S. 6354

A. 8554

SENATE - ASSEMBLY

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the 3 purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations 9 and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2014.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapare shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and under1 scores for additions, the purpose, amounts, funding source and all other 2 aspects pertinent to each item of appropriation shall be as last appro-3 priated.

4 For the purpose of complying with section 25 of the state finance law, 5 the year, chapter and section of the last act reappropriating a former 6 original appropriation or any part thereof is, unless otherwise indi-7 cated, chapter 54, section 1, of the laws of 2013.

8 d) No moneys appropriated by this chapter shall be available for 9 payment until a certificate of approval has been issued by the director 10 of the budget, who shall file such certificate with the department of 11 audit and control, the chairperson of the senate finance committee and 12 the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2014 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 APPROPRIATIONS REAPPROPRIATIONS 2 3 Capital Projects Funds - Other 0 1,500,000 -----4 5 All Funds 0 1,500,000 6 _____ 7 8 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 9 10 Special Revenue Funds - Other Combined [Gifts, Grants and Bequests] Expendable Trust Fund 11 Miscellaneous Gifts Account 12 13 Preservation of Facilities Purpose 14 15 By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitations and improvements of various facili-16 17 ties, including personal service and payment of liabilities incurred 18 prior to April 1, 2012 (13GI1203) 19 500,000 (re. \$500,000) 20 21 By chapter 54, section 1, of the laws of 2011: 22 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred 23 prior to April 1, 2011 (13GI1103) 24 25 500,000 (re. \$500,000) 26 27 By chapter 55, section 1, of the laws of 2010: 28 For alterations, rehabilitations and improvements of various facili-29 ties, including personal service and payment of liabilities incurred 30 prior to April 1, 2010 (13GI1003) 31 500,000 (re. \$500,000) 32

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 5,500,000 13,305,000 -----8 5,500,000 13,305,000 All Funds 9 _____ 10 11 12 NEW YORK WORKS (CCP) 2,500,000 13 _____ 14 15 Capital Projects Funds - Other Capital Projects Fund 16 17 Preservation of Facilities Purpose 18 19 For services and expenses related to New York Works Infrastructure projects for 20 21 alterations, rehabilitation and improvements at the state fair, including 22 personal service and the payment of 23 liabilities incurred prior to April 1, 24 25 2014. All or a portion of the funds appropriated hereby may be suballocated or 26 27 transferred to any department, agency or 2,500,000 28 public authority (60NY1403) 29 30 STATE FAIR (CCP) 3,000,000 31 _____ 32 33 Capital Projects Funds - Other 34 Capital Projects Fund 35 Preservation of Facilities Purpose 36 37 For payment of the costs including personal services, nonpersonal services, fringe 38 benefits and indirect costs, of alter-39 ations, rehabilitation and improvements 40 including preventive maintenance, replace-41 ment, refurbishment and energy conserva-42 43 tion of various facilities, including the payment of liabilities incurred prior to 44 April 1, 2014 (60MN1403) 1,000,000 45 46 47 Capital Projects Funds - Other 48 Miscellaneous Capital Projects Fund 49 Preservation of Facilities Purpose 50 51 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alter-52 53 54 ations, rehabilitation and improvements 55 including preventive maintenance, replace-56 ment, refurbishment and energy conserva-57 tion of various facilities, including the 58 payment of liabilities incurred prior to 59 2,000,000 April 1, 2014 (60RI1403) 60

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 NEW FACILITIES PURPOSE (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund 5 New Facilities Purpose 6 7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 8 section 1, of the laws of 2012: 9 For building and equipping the Finger Lakes Community College viticul-10 ture center in Geneva, and building renovations and equipment in 11 support of food processing and viticulture educational technologies 12 at the New York State Agricultural Experiment Station in Geneva 13 (60010809) ... 8,000,000 (re. \$7,163,000) 14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 15 108, section 5, of the laws of 2006: 16 17 For services and expenses related to the construction of the New York 18 State department of agriculture and markets food laboratory, includ-19 ing but not limited to the cost of property acquisition, studies, 20 appraisals, surveys, testing, environmental impact statements and 21 for design and construction management services (60010607) 22 40,000,000 (re. \$1,789,000) 23 24 NEW YORK WORKS (CCP) 25 26 Capital Projects Funds - Other 27 Capital Projects Fund 28 Preservation of Facilities Purpose 29 30 By chapter 54, section 1, of the laws of 2013: For services and expenses related to New York Works Infrastructure 31 32 projects for alterations, rehabilitation and improvements at the 33 state fair, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the 34 35 funds appropriated hereby may be suballocated or transferred to any 36 department, agency or public authority (60NY1303) 37 2,500,000 (re. \$1,164,000) 38 39 STATE FAIR (CCP) 40 41 Capital Projects Funds - Other 42 Capital Projects Fund 43 Preservation of Facilities Purpose 44 45 By chapter 54, section 1, of the laws of 2013: For payment of the costs including personal services, nonpersonal 46 47 services, fringe benefits and indirect costs, of alterations, 48 rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various 49 50 facilities, including the payment of liabilities incurred prior to 51 April 1, 2013 (60MN1303) ... 1,000,000 (re. \$570,000) 52 53 By chapter 54, section 1, of the laws of 2012: 54 For payment of the costs including personal services, nonpersonal 55 services, fringe benefits and indirect costs, of alterations, reha-56 bilitation and improvements including preventive maintenance, 57 replacement, refurbishment and energy conservation of various facil-58 ities, including the payment of liabilities incurred prior to April 59 1, 2012 (60MN1203) ... 1,000,000 (re. \$172,000) 60

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011: For payment of the costs including personal services, nonpersonal 2 3 services, fringe benefits and indirect costs, of alterations, reha-4 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-5 6 ities, including the payment of liabilities incurred prior to April 7 1, 2011 (60MN1103) ... 1,000,000 (re. \$146,000) 8 9 By chapter 55, section 1, of the laws of 2010: 10 For payment of the costs including personal services, nonpersonal 11 services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-12 13 ities, including the payment of liabilities incurred prior to April 14 15 1, 2010 (60MN1003) ... 1,750,000 (re. \$301,000) 16 17 Capital Projects Funds - Other 18 Miscellaneous Capital Projects Fund Preservation of Facilities Purpose 19 20 21 By chapter 54, section 1, of the laws of 2013: For payment of the costs including personal services, nonpersonal 22 services, fringe benefits and indirect costs, of alterations, 23 rehabilitation and improvements including preventive maintenance, 24 25 replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to 26 27 April 1, 2013 (60RI1303) ... 2,000,000 (re. \$2,000,000)

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CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 310,611,000 2,700,318,000 7 8 . 310,611,000 2,700,318,000 All Funds 9 10 11 12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 258,000,000 13 14 Capital Projects Funds - Other 15 16 Capital Projects Fund 17 Administration Purpose 18 19 Advances for alterations and improvements to existing facilities for capital critical 20 maintenance, including but not limited to 21 22 capital design, construction, reconstruction, rehabilitation, and equipment; for 23 24 health and safety, preservation of 25 facilities, program improvement or program 26 change, environmental protection, energy conservation, accreditation, facilities 27 28 for the physically disabled, preventative 29 maintenance and related projects, including costs incurred prior to April 1, 2014, 30 and subject to a plan developed and 31 submitted annually by the city university 32 of New York and approved by the director 33 of the budget, and which may include, but 34 not be limited to, projects in the 35 36 following schedule (30031450) 258,000,000 37 38 Project Schedule 39 PROJECT AMOUNT 40 ------41 (thousands of dollars) 42 Baruch College Campus-wide critical maintenance to 43 various facilities 14,000 44 45 Brooklyn College 46 Campus-wide critical maintenance to 47 various facilities 12,500 48 City College 49 Campus-wide critical maintenance to 50 various facilities 17,000 51 Graduate School and University Center 52 Campus-wide critical maintenance to 53 various facilities 2,000 54 Honors college 55 Campus-wide critical maintenance to various facilities..... 1,000 56 57 Hunter College Campus-wide critical maintenance to 58 59 various facilities 1,000 60

CAPITAL PROJECTS 2014-15

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1	John Jay College of Criminal Justice
2	Campus-wide critical maintenance to
3	various facilities 5,000
4	Lehman College
5	Campus-wide critical maintenance to
6 7	various facilities
8	Medgar Evers College
。 9	Campus-wide critical maintenance to various facilities10,000
10	New York City College of Technology
11	Campus-wide critical maintenance to
12	various facilities
13	Oueens College
14	Campus-wide critical maintenance to
15	various facilities
16	College of Staten Island
17	Campus-wide critical maintenance to
18	various facilities10,000
19	York College
20	Campus-wide critical maintenance to
21	various facilities 12,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to the findings of
25	condition surveys for health and safety
26	needs
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to the findings of
30	condition surveys for preservation of
31 32	facilities needs 30,000 For university-wide critical maintenance or
33	capital improvement costs at senior
34	colleges attributable to mechanical and
35	infrastructure needs
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable to ADA needs
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to certificate of
42	occupancy/public assembly needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to energy
46	conservation needs 12,000
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to science lab
50	upgrade needs 8,000
51	For university-wide critical maintenance or
52	capital improvement costs at senior
53	colleges attributable to bathroom
54 55	facilities upgrade needs
56	For university-wide critical maintenance or capital improvement costs at senior
57	colleges attributable to asbestos
58	abatement needs 1,500
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CAPITAL PROJECTS 2014-15

1 For university-wide critical maintenance or 2 capital improvement costs at senior 3 colleges attributable to educational 4 technology initiative needs 15,000 5 For university-wide critical maintenance or 6 capital improvement costs at senior 7 colleges attributable to science and 8 9 For university-wide critical maintenance or 10 capital improvement costs at senior colleges attributable CUNY TV 11 12 renovation needs 1,500 13 _____ 14 Total 258,000 15 _____ 16 17 PROJECT ADMINISTRATION (CCP) 36,983,000 18 _____ 19 20 Capital Projects Funds - Other Capital Projects Fund 21 22 Administration Purpose 23 24 For payment to the dormitory authority of the state of New York, for services and 25 expenses of the authority related to 26 construction activities administered by 27 the authority for the state share of capi-28 29 tal projects of the city university of New York which are appropriated by the state 30 and otherwise authorized by law (30DA1450) 31 32 21,000,000 33 For payment to the city university 34 construction fund, for services and 35 expenses of the city university construction fund related to construction 36 37 activities administered by the city university construction fund for the state 38 39 share of capital projects of the city university of New York which are appropri-40 ated by the state and otherwise authorized 41 by law (30CF1450) 42 15,983,000 43

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES CAPITAL PROJECTS 2014-15 1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 15,628,000 6 7 Capital Projects Funds - Other 8 Capital Projects Fund 9 10 Administration Purpose 11 12 An advance for state financial assistance to community colleges for alterations and 13 improvements to existing facilities including services and expenses, capital 14 15 16 design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 17 18 19 program improvement or program change, environmental protection, energy con-servation, accreditation, facilities for the physically disabled, and 20 21 22 related projects, including costs incurred prior to April 1, 2014 subject to an annu-23 24 al plan developed by the city university 25 and approved by the state director of the 26 budget, and which may include, but not be limited to, projects in the following 27 28 schedule (30CC1450) 29 15,628,000 30 31 Project Schedule 32 ESTIMATED 33 ESTIMATED TOTAL STATE 50 PERCENT 34 & LOCAL SHARE STATE SHARE 35 36 -----37 (thousands of dollars) 38 Borough of Manhattan Community 39 College Campus-wide critical maintenance 40 41 1,750 42 Bronx Community College Campus-wide critical maintenance 43 44 to various facilities 2,200 1,100 45 Kingsborough Community College 46 Campus-wide critical maintenance 47 1,500 48 LaGuardia Community College 49 Campus-wide critical maintenance 50 3,000 51 Queensborough Community College 52 Campus-wide critical maintenance 53 to various facilities 5,500 2,750 54 For university-wide community college 55 critical maintenance or capital 56 improvement costs attributable to 57 the preservation of facilities..... 5,456 2,728 58

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2014-15

1	For university-wide community college		
2	critical maintenance or capital		
3	improvement costs attributable to		
4	accelerated conservation and		
5	efficiency projects	. 5,600	2,800
6			
7	Total	31 , 256	15,628
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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 1 2 Capital Projects Funds - Other 3 4 Capital Projects Fund 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to various facilities for 8 9 capital critical maintenance, including but not limited to capital 10 design, construction, acquisition, reconstruction, rehabilitation, 11 and equipment; for health and safety, preservation of facilities, 12 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 13 14 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan devel-15 oped and submitted annually by the city university of New York and 16 approved by the director of the budget, and which may include, but 17 not be limited to, projects in the following schedule (30031250) 18 19 ... 284,222,000 (re. \$284,222,000) 20 21 Project Schedule 22 PROJECT AMOUNT 23 -----24 (thousands of dollars) 25 Baruch College 26 Campus-wide critical maintenance to 27 various facilities 12,000 28 Brooklyn College 29 Campus-wide critical maintenance to various facilities 15,000 30 31 City College Campus-wide critical maintenance to 32 various facilities 12,000 33 34 Graduate School and University Center 35 Campus-wide critical maintenance to 36 various facilities 3,000 37 Hunter College 38 Campus-wide critical maintenance to 39 various facilities 10,000 40 John Jay College of Criminal Justice 41 Campus-wide critical maintenance to 42 various facilities 9,922 43 Lehman College 44 Campus-wide critical maintenance to various facilities 10,000 4.5 46 Medgar Evers College 47 Campus-wide critical maintenance to 48 various facilities 6,000 49 New York City College of Technology 50 Campus-wide critical maintenance to 51 various facilities 15,000 52 Queens College Campus-wide critical maintenance to 53 54 various facilities 17,000 55 College of Staten Island Campus-wide critical maintenance to 56 57 58 York College 59 Campus-wide critical maintenance to 60 various facilities 10,000

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 For university-wide critical maintenance or capital improvement costs at senior 2 colleges attributable to the findings of 3 4 condition surveys for health and safety 5 needs 36,000 6 For university-wide critical maintenance or 7 capital improvement costs at senior 8 colleges attributable to the findings of 9 condition surveys for preservation of 10 facilities needs 36,000 11 For university-wide critical maintenance or 12 capital improvement costs at senior 13 colleges attributable to ADA needs 3,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior colleges attributable to certificate of 16 occupancy/public assembly needs 10,000 17 18 For university-wide critical maintenance or 19 capital improvement costs at senior 20 colleges attributable to energy conservation needs 10,000 21 22 For university-wide critical maintenance or 23 capital improvement costs at senior 24 colleges attributable to science and 25 technology equipment needs 5,000 26 For university-wide critical maintenance or 27 capital improvement costs at senior 28 colleges attributable to educational 29 30 For university-wide critical maintenance or 31 capital improvement costs at senior 32 colleges attributable to science lab 33 upgrade needs 10,000 34 For university-wide critical maintenance or 35 capital improvement costs at senior colleges attributable to bathroom 36 37 facilities upgrade needs 3,300 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to asbestos 41 abatement needs 1,500 42 For university-wide critical maintenance or 43 capital improvement costs at senior 44 colleges attributable to athletic 4.5 facilities upgrade needs 1,000 46 For university-wide critical maintenance or 47 capital improvement costs at senior 48 colleges attributable CUNY TV 49 renovation needs 1,500 50 For university-wide critical maintenance or 51 capital improvement costs at senior 52 colleges attributable to mechanical and 53 infrastructure needs 23,000 54 _____ 55 Total 284,222 56 _____ 57

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011: Advances for alterations and improvements to various facilities for 2 3 capital critical maintenance, including but not limited to capital 4 design, construction, acquisition, reconstruction, rehabilitation, 5 and equipment; for health and safety, preservation of facilities, 6 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 7 8 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan devel-9 oped and submitted annually by the city university of New York and 10 approved by the director of the budget, and which may include, but 11 not be limited to, projects in the following schedule (30031150) ... 12 13 284,222,000 (re. \$281,653,000) 14 Project Schedule 15 16 PROJECT AMOUNT 17 ------(thousands of dollars) 18 19 Baruch College 20 Campus-wide critical maintenance to 21 various facilities 5,000 22 Brooklyn College 23 Campus-wide critical maintenance to 24 25 City College 26 Campus-wide critical maintenance to 27 various facilities 6,000 28 Hunter College 29 Campus-wide critical maintenance to 30 31 John Jay College of Criminal Justice 32 Campus-wide critical maintenance to 33 various facilities 3,500 34 Lehman College 35 Campus-wide critical maintenance to 36 various facilities 3,500 37 Medgar Evers College 38 Campus-wide critical maintenance to 39 various facilities 8,000 40 New York City College of Technology 41 Campus-wide critical maintenance to 42 various facilities 10,000 43 Queens College 44 Campus-wide critical maintenance to 45 various facilities 12,500 46 College of Staten Island 47 Campus-wide critical maintenance to 48 various facilities 5,000 49 York College 50 Campus-wide critical maintenance to 51 various facilities 5,000 52 For university-wide critical maintenance or 53 capital improvement costs at senior 54 colleges attributable to the findings of 55 condition surveys for health and safety 56 needs 56,000 57

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For university-wide critical maintenance or capital improvement costs at senior 2 colleges attributable to the findings of 3 4 condition surveys for preservation of facilities needs 60,000 5 6 For university-wide critical maintenance or 7 capital improvement costs at senior 8 colleges attributable to ADA needs 1,800 9 For university-wide critical maintenance or capital improvement costs at senior 10 11 colleges attributable to certificate of 12 occupancy/public assembly needs 10,000 13 For university-wide critical maintenance or 14 capital improvement costs at senior 15 colleges attributable to energy conservation needs 10,000 16 17 For university-wide critical maintenance or 18 capital improvement costs at senior 19 colleges attributable to science and technology equipment needs 5,000 20 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to educational 24 technology initiative needs 12,000 25 For university-wide critical maintenance or 26 capital improvement costs at senior 27 colleges attributable to science lab 28 29 For university-wide critical maintenance or 30 capital improvement costs at senior 31 colleges attributable to bathroom 32 facilities upgrade needs 1,700 33 For university-wide critical maintenance or 34 capital improvement costs at senior 35 colleges attributable to asbestos 36 abatement needs 1,700 37 For university-wide critical maintenance or 38 capital improvement costs at senior 39 colleges attributable to athletic 40 facilities upgrade needs 2,000 41 For university-wide critical maintenance or 42 capital improvement costs at senior 43 colleges attributable CUNY TV 44 renovation needs 2,422 45 For university-wide critical maintenance or 46 capital improvement costs at senior 47 colleges attributable to mechanical and 48 infrastructure needs 40,000 49 _____ 50 Total 284,222 51 _____ 52 53 By chapter 53, section 1, of the laws of 2010: 54 Advances for alterations and improvements to various facilities for 55 capital critical maintenance, including but not limited to capital 56 design, construction, acquisition, reconstruction, rehabilitation, 57 and equipment; for health and safety, preservation of facilities, 58 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 59 60 disabled, preventative maintenance and related projects, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and 2 3 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ... 4 5 284,222,000 (re. \$162,712,000) 6 Project Schedule 7 8 PROJECT AMOUNT _____ 9 10 (thousands of dollars) 11 Baruch College 12 Campus-wide critical maintenance to 13 various facilities 9,400 14 Brooklyn College Campus-wide critical maintenance to 15 16 various facilities 14,542 17 City College Campus-wide critical maintenance to 18 19 various facilities 22,900 20 Graduate School and University Center 21 Campus-wide critical maintenance to 22 various facilities 1,500 23 Hunter College 24 Campus-wide critical maintenance to 25 various facilities 18,000 26 John Jay College of Criminal Justice 27 Campus-wide critical maintenance to 28 various facilities 11,000 29 Lehman College 30 Campus-wide critical maintenance to 31 32 Medgar Evers College 33 Campus-wide critical maintenance to 34 various facilities 14,630 35 New York City College of Technology 36 Campus-wide critical maintenance to 37 various facilities 19,800 38 Queens College 39 Campus-wide critical maintenance to various facilities 11,550 40 41 College of Staten Island 42 Campus-wide critical maintenance to 43 various facilities 8,100 44 York College 45 Campus-wide critical maintenance to 46 various facilities 6,500 47 For university-wide critical maintenance or 48 capital improvement costs at senior 49 colleges attributable to the findings of 50 condition surveys for health and safety 51 needs 35,000 52 For university-wide critical maintenance or 53 capital improvement costs at senior 54 colleges attributable to the findings of 55 condition surveys for preservation of 56 facilities needs 30,000 57 For university-wide critical maintenance or 58 capital improvement costs at senior 59 colleges attributable to ADA needs 1,800 60

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs 10,000 5 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs 17,000 9 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs 5,000 13 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 5,000 17 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 8,600 21 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,700 25 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,700 29 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs 2,000 33 For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs 1,500 37 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and _____ Total 284,222 _____ 45 By chapter 53, section 1, of the laws of 2009: Advances for alterations and improvements to various facilities for

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capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) ... 284,222,000 (re. \$240,916,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 Project Schedule 1 AMOUNT 2 PROJECT 3 _____ 4 (thousands of dollars) 5 Baruch College Campus-wide critical maintenance to 6 7 various facilities 2,705 8 Brooklyn College 9 Campus-wide critical maintenance to 10 various facilities 3,661 11 City College 12 Campus-wide critical maintenance to 13 various facilities 27,407 14 Hunter College Campus-wide critical maintenance to 15 16 various facilities 14,482 17 John Jay College of Criminal Justice 18 Campus-wide critical maintenance to 19 various facilities 5,681 20 Lehman College Campus-wide critical maintenance to 21 22 various facilities 30,000 23 New York City College of Technology 24 Campus-wide critical maintenance to 25 26 Queens College Campus-wide critical maintenance to 27 28 29 College of Staten Island 30 Campus-wide critical maintenance to 31 32 York College 33 Campus-wide critical maintenance to 34 various facilities 7,954 35 For university-wide critical maintenance or 36 capital improvement costs at senior 37 colleges attributable to the findings of 38 condition surveys for health and safety 39 needs 35,000 40 For university-wide critical maintenance or 41 capital improvement costs at senior 42 colleges attributable to the findings of 43 condition surveys for preservation of 44 facilities needs 30,000 45 For university-wide critical maintenance or 46 capital improvement costs at senior 47 colleges attributable to ADA needs 1,800 48 For university-wide critical maintenance or 49 capital improvement costs at senior 50 colleges attributable to certificate of 51 occupancy/public assembly needs 10,000 52 For university-wide critical maintenance or 53 capital improvement costs at senior 54 colleges attributable to energy 55 conservation needs 17,000 56 For university-wide critical maintenance or capital improvement costs at senior 57 58 colleges attributable to science and 59 technology equipment needs 5,000 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For university-wide critical maintenance or capital improvement costs at senior 2 colleges attributable to educational 3 4 technology initiative needs 5,000 5 For university-wide critical maintenance or capital improvement costs at senior 6 7 colleges attributable to science lab upgrade needs 8,600 8 9 For university-wide critical maintenance or capital improvement costs at senior 10 11 colleges attributable to bathroom 12 facilities upgrade needs 1,700 13 For university-wide critical maintenance or 14 capital improvement costs at senior 15 colleges attributable to asbestos 16 abatement needs 1,700 17 For university-wide critical maintenance or capital improvement costs at senior 18 19 colleges attributable to athletic 20 facilities upgrade needs 2,000 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to mechanical and 24 infrastructure needs 20,000 25 _____ 26 27 _____ 28 29 By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabili-30 31 tation, including but not limited to capital design, construction, 32 acquisition, reconstruction, rehabilitation, and equipment; for 33 health and safety, preservation of facilities, program improvement 34 or program change, environmental protection, energy conservation, 35 accreditation, facilities for the physically disabled, preventative 36 maintenance and related projects, including costs incurred prior to 37 April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget 38 39 (30080850) ... 23,232,000 (re. \$4,553,000) 40 Advances for alterations and improvements to various facilities for 41 capital critical maintenance, including but not limited to capital 42 design, construction, acquisition, reconstruction, rehabilitation, 43 and equipment; for health and safety, preservation of facilities, 44 program improvement or program change, environmental protection, 45 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including 46 47 costs incurred prior to April 1, 2008, and subject to a plan devel-48 oped and submitted annually by the city university of New York and 49 approved by the director of the budget, and which may include, but 50 not be limited to, projects in the following schedule (30010850) ... 51 284,222,000 (re. \$173,358,000) 52 53 Project Schedule AMOUNT 54 PROJECT 55 _____ 56 (thousands of dollars) 57 Baruch College 58 Campus-wide critical maintenance 59 60

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Brooklyn College Campus-wide critical maintenance 2 to various facilities 10,811 3 4 City College Campus-wide critical maintenance 5 to various facilities 23,466 6 7 Graduate School and University Center Campus-wide critical maintenance 8 to various facilities 300 9 10 Hunter College 11 Campus-wide critical maintenance 12 to various facilities 3,176 13 John Jay College of Criminal Justice 14 Campus-wide critical maintenance to various facilities 6,873 15 16 Lehman College Campus-wide critical maintenance 17 to various facilities 15,941 18 19 New York City College of Technology 20 Campus-wide critical maintenance to various facilities 10,800 21 22 Queens College 23 Campus-wide critical maintenance 24 to various facilities 21,117 25 College of Staten Island 26 Campus-wide critical maintenance 27 to various facilities 18,125 28 York College 29 Campus-wide critical maintenance 30 to various facilities 15,223 31 For university-wide critical 32 maintenance or capital 33 improvement costs at senior 34 colleges attributable to the 35 findings of condition surveys 36 for health and safety needs 33,154 37 For university-wide critical 38 maintenance or capital 39 improvement costs at senior 40 colleges attributable to the 41 findings of condition surveys 42 for preservation of facilities 43 needs 40,001 44 For university-wide critical 45 maintenance or capital 46 improvement costs at senior colleges attributable to ADA 47 48 needs 1,989 49 For university-wide critical 50 maintenance or capital improvement costs at senior 51 52 colleges attributable to science 53 and technology equipment needs 5,000 54 For university-wide critical 55 maintenance or capital 56 improvement costs at senior colleges attributable to 57 58 certificate of occupancy/public 59 assembly needs 8,000 60

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 For university-wide critical maintenance or capital 2 improvement costs at senior 3 4 colleges attributable to energy 5 conservation needs 18,787 6 For university-wide critical maintenance or capital 7 improvement costs at senior 8 9 colleges attributable to science lab upgrade needs 9,504 10 11 For university-wide critical 12 maintenance or capital improvement costs at senior 13 14 colleges attributable to 15 educational technology initiative 16 needs 10,000 17 For university-wide critical 18 maintenance or capital 19 improvement costs at senior 20 colleges attributable to bathroom facilities upgrade needs 1,879 21 22 For university-wide critical 23 maintenance or capital improvement 24 costs at senior colleges 25 attributable to asbestos 26 abatement needs 1,879 27 For university-wide critical 28 maintenance or capital improvement 29 costs at senior colleges 30 attributable to CUNY TV 31 renovations needs 1,450 32 For university-wide critical 33 maintenance or capital improvement 34 costs at senior colleges 35 attributable to mechanical and 36 infrastructure needs 20,000 37 _____ 38 Total 284,222 39 _____ 40 41 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, 42 section 1, of the laws of 2009: 43 Advances for alterations and improvements to various facilities for 44 capital strategic initiatives, including but not limited capital design, construction, acquisition, reconstruction, rehabilitation, 45 and equipment; for health and safety, preservation of facilities, 46 47 new facilities, program improvement or program change, environmental 48 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 49 50 including costs incurred prior to April 1, 2008, and subject to a 51 plan developed and submitted annually by the city university of New 52 York and approved by the director of the budget, and which may 53 include, but not be limited to, projects in the following schedule 54 (30060850) ... 1,311,732,000 (re. \$704,176,000) 55 56

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Project Schedule 1 2 PROJECT AMOUNT 3 -----4 (thousands of dollars) 5 Baruch College 6 17 Lexington Ave. Building 7 Renovation/Field Building 8 Renovation 40,000 9 Brooklyn College West Quad Building 22,782 10 11 Roosevelt Hall Science 12 Facility 52,000 Performing Arts Center 29,000 13 14 Fire Alarm and Security 15 Project 9,834 16 City College New Science Facility 70,334 17 Marshak Building Interior 10,000 18 19 School of Architecture 20 Renovation 10,000 21 Central Plant Expansion and 22 Distribution 37,727 23 Hunter College 24 School of Social Work 84,318 25 New Science Lab Building, 26 Phase I 74,682 27 John Jay College of Criminal Justice 28 John Jay College Building 29 Expansion 125,000 30 CUNY School of Law 31 New Facility 50,000 32 Lehman College 33 New Science Facility, 34 Phase II 20,000 35 Swing Space for New Science 36 Facility 20,000 Media Production Center & Virtual 37 38 Small Business Assistance Center .. 2,217 39 New York City College of Technology 40 Academic Building I 100,000 Educational Technology Initiative ... 250 41 42 Queens College 43 Louis Armstrong Center 5,000 44 Tennis Courts 1,500 45 College of Staten Island 46 Center for Computational 47 Science 6,500 48 Sports and Recreation Center 49 Upgrades 1,000 50 Campus-wide Site Security & Lighting, 51 Phase II 12,988 52 York College Student Services Center/Classroom 53 54 Building 5,000 55 University-wide 56 CUNY ERP (CUNY FIRST) 142,000 Advanced Science Research Center, 57 58 Phase I, and CCNY New Science 59 Facility 207,878 Project Administration 61,722 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 Operational Changes 110,000 1 _____ 2 3 Total 1,311,732 4 ================ 5 6 By chapter 53, section 1, of the laws of 2007: 7 An advance for alterations and improvements to various facilities 8 including services and expenses, capital design, construction, 9 acquisition, reconstruction, rehabilitation and equipment; including 10 but not limited to health and safety, preservation of facilities, 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, preventive maintenance and related projects, 14 including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university 15 of New York and approved by the state director of the budget, and 16 17 which may include, but not be limited to, projects in the following 18 schedule (30670750) ... 225,000,000 (re. \$108,919,000) 19 20 Project Schedule 21 AMOUNT ------22 23 (thousands of dollars) 24 For the City College Marshak Building, 25 provided however that subdivision (b) of 26 section 6281 of the education law, as 27 amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author-28 29 ity and/or the city university construction fund, as the letting agency, 30 31 unless, in its discretion, it determines 32 to utilize a project labor agreement for 33 all work performed in the renovation of 34 the Marshak science building, the city 35 college science facility and the new 36 science research center at city college, which means a prehire collective bargain-37 38 ing agreement between the agency and a 39 labor organization establishing the labor organization as the collective bargaining 40 41 representative for all persons who will perform work pursuant to all contracts for 42 43 the construction, reconstruction, rehabilitation or improvement of facilities, and 44 45 which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can 46 47 48 perform project work, when the record 49 supporting the decision to enter into such 50 an agreement establishes that it is justified by the interests underlying the 51 52 competitive bidding laws 30,000 53 For the City College Science Facility, 54 provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 55 56 1969, shall apply to the dormitory author-57 58 ity and/or the city university 59 construction fund, as the letting agency, 60 unless, in its discretion, it determines

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

to utilize a project labor agreement for 1 all work performed in the renovation of 2 the Marshak science building, the city 3 4 college science facility and the new science research center at city college, 5 which means a prehire collective bargain-6 7 ing agreement between the agency and a 8 labor organization establishing the labor 9 organization as the collective bargaining 10 representative for all persons who will 11 perform work pursuant to all contracts for 12 the construction, reconstruction, rehabil-13 itation or improvement of facilities, and 14 which provides that only contractors and subcontractors who sign a prenegotiated 15 agreement with the labor organization can 16 perform project work, when the record 17 supporting the decision to enter into such 18 19 an agreement establishes that it is justified by the interests underlying the 20 21 competitive bidding laws 55,300 22 For the Advanced Science Research Center at 23 City College 14,500 24 For Central Utilities Plan Expansion at 25 Lehman College 11,100 26 For the Voorhees Building facade at New York 27 City College of Technology 14,100 28 For structural repairs at the Pearl Street 29 Building at New York City College of Tech-30 31 For expansion of the Central Plant at City 32 33 For university-wide critical maintenance or 34 capital improvement costs at senior 35 colleges attributable to the findings of 36 condition surveys for health and safety 37 38 For university-wide critical maintenance or 39 capital improvement costs at senior colleges attributable to the findings of 40 41 condition surveys for preservation of 42 facilities needs 30,000 43 For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the 44 45 46 mechanical, electrical and plumbing 47 infrastructure 15,000 48 _____ 49 Total 225,000 50 _____ 51 52 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 53 section 1, of the laws of 2007: 54 An additional advance for alterations and improvements to various 55 facilities including services and expenses, service contracts, memo-56 randum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 57 58 preservation of facilities, new facilities, program improvement or 59 program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule 2 3 (30670650) ... 235,500,000 (re. \$62,808,000) 4 5 6 Project Schedule AMOUNT 7 PROJECT 8 -----9 (thousands of dollars) 10 Brooklyn College The West Quad Project 12,000 11 12 Roosevelt Hall 11,000 13 14 City College 15 Marshak Building 13,800 16 Science Facility 57,700 17 18 College of Staten Island 19 2M Building 5,000 20 Upgrades, Renovations, Equipment -21 22 CUNY Law 23 Law Building Renovation, Phase I 500 24 Hunter College 25 Roosevelt House Renovation 1,000 26 New Science Lab Building 10,000 27 John Jay 28 Building Expansion 15,000 29 Lehman College 30 Consolidated Computer Center Phase II 1,000 31 New Science Facility Phase II 10,000 32 Queens College 33 Science Upgrades Phase II 6,000 34 Louis Armstrong Center 5,000 35 School of Journalism 36 School of Journalism 10,000 37 York College 38 Student Services Center 6,000 40 An advance for alterations and improvements 41 to various facilities including services 42 and expenses, service contracts, memoran-43 dum of understanding, capital design, 44 construction, acquisition, reconstruction, 45 rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 46 47 48 program change, technology, environmental 49 protection, energy conservation, accredi-50 tation, facilities for the physically 51 disabled and related projects, to be 52 developed by the city university of New 53 York in consultation with the senate 54 majority leader and approved by the direc-55 tor of budget 28,500 56 University-wide 57 58 59 Total 235,500 60 _____

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005: 2 3 An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 4 5 acquisition, reconstruction, rehabilitation and equipment; including 6 but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 7 8 protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, 9 10 including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university 11 of New York and approved by the state director of the budget, and 12 which may include, but not be limited to, projects in the following 13 14 schedule (30560550) ... 69,000,000 (re. \$10,948,000) 15 16 Project Schedule 17 AMOUNT -----18 19 (thousands of dollars) 20 For preliminary planning for the renovation of Brooklyn 21 22 College's Roosevelt Hall 2,500 23 For the City College Marshak 24 Building, provided however 25 that subdivision (b) of 26 section 6281 of the education 27 law, as amended by chapter 28 1081 of the laws of 1969, 29 shall apply to the dormitory 30 authority and/or the city university construction fund, 31 32 as the letting agency, unless, 33 in its discretion, it deter-34 mines to utilize a project 35 labor agreement for all work 36 performed in the renovation of 37 the Marshak science building, 38 the city college science 39 facility and the new science 40 research center at City 41 College, which means a prehire collective bargaining agree-42 43 ment between the agency and a 44 labor organization establish-45 ing the labor organization as 46 the collective bargaining 47 representative for all persons 48 who will perform work pursuant 49 to all contracts for the 50 construction, reconstruction, 51 rehabilitation or improvement 52 of facilities, and which 53 provides that only contractors 54 and subcontractors who sign a 55 prenegotiated agreement with 56 the labor organization can 57 perform project work, when the 58 record supporting the decision to enter into such an agree-59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ment establishes that it is 1 justified by the interests underlying the competitive 2 3 bidding laws 10,000 4 5 For matching grants for Governors Island 15,000 6 7 For university-wide critical 8 maintenance or capital improvement costs at senior 9 10 and community colleges includ-11 ing but not limited to: costs 12 attributable to the findings 13 of condition surveys for 14 health and safety; preservation of facilities and access 15 for the physically disabled; 16 code compliance; emergencies; 17 18 asbestos removal; energy 19 conservation; fire alarms, 20 sprinklers, electrical 21 distribution and heating and 22 cooling system requirements; 23 and other similar campus-wide 24 and systemwide needs, provided 25 however that subdivision (b) 26 of section 6281 of the educa-27 tion law, as amended by chap-28 ter 1081 of the laws of 1969, 29 shall apply to the dormitory 30 authority and/or the city university construction fund, 31 as the letting agency, unless, 32 33 in its discretion, it deter-34 mines to utilize a project labor agreement for all work 35 36 performed in the renovation of 37 the Marshak science building, 38 the city college science 39 facility and the new science 40 research center at City 41 College, which means a prehire 42 collective bargaining agree-43 ment between the agency and a 44 labor organization establishing the labor organization as 4.5 46 the collective bargaining 47 representative for all persons 48 who will perform work pursuant 49 to all contracts for the 50 construction, reconstruction, 51 rehabilitation or improvement 52 of facilities, and which 53 provides that only contractors 54 and subcontractors who sign a prenegotiated agreement with 55 56 the labor organization can perform project work, when the 57 58 record supporting the decision 59 to enter into such an agree-60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ment establishes that it is 1 justified by the interests 2 underlying the competitive 3 4 bidding laws 41,500 5 _____ 6 Total 69,000 7 _____ 8 9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006: 10 11 An additional advance for alterations and improvements to various 12 facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equip-13 14 ment; for health and safety, preservation of facilities, new facili-15 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 16 physically disabled and related projects including costs incurred 17 prior to April 1, 2005 subject to an annual plan developed by the 18 19 city university of New York which shall include projects in the 20 following schedule (30580550) ... 153,097,000 (re. \$52,085,000) 21 22 Project Schedule 23 Project Amount 24 -----(thousands of dollars) 25 26 New York City Technical College 27 Academic Building 1 50,000 28 Additional Academic Building and 29 Equipment 1,000 30 Staten Island College 31 Lighting for pedestrian 32 walkways..... 297 33 Additional Parking Space at lots 34 2 and 3 678 Refurbishing of Study 35 Alcoves 198 36 Site Lighting Improvements 223 37 38 Renovation Building 3M 3,000 39 Brooklyn College 40 Equipment costs of the Environ-41 mental Analysis Core Ctr 421 42 University Wide 43 For Network Infrastructure 44 Improvements 25,280 45 An advance for alterations and 46 improvements to various
47 facilities including 48 services and expenses, capital design, construction, 49 acquisition, reconstruction, 50 51 rehabilitation and equip-52 ment; including but not 53 limited to, health and safety, preservation of facili-54 ties, new facilities, 55 56 program improvement or program change, environ-mental protection, energy 57 58 conservation, accreditation, 59 60 facilities for the phys-

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8 9	ically disabled, preventive maintenance and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget
10 11 12	Total 153,097 =========
13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to
22 23 24 25	April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) 20,000,000 (re. \$3,545,000)
26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) (re. \$199,901,000)
39 40	Project Schedule AMOUNT
$\begin{array}{c} 4 \\ 1 \\ 4 \\ 2 \\ 4 \\ 4 \\ 4 \\ 5 \\ 4 \\ 4 \\ 4 \\ 5 \\ 5 \\ 5$	<pre>(thousands of dollars) Brooklyn College</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	science building, the city		
2	college science facility		
3	and the new science		
4	research center at City		
5	College, which means a		
6	prehire collective		
7	prehire collective bargaining agreement		
8	between the agency and a		
9	labor organization estab-		
10	lishing the labor organ-		
11	ization as the collective		
12	bargaining representative		
13	for all persons who will		
14	perform work pursuant to		
15	all contracts for the		
16	construction, recon-		
17	struction, rehabilitation		
18	or improvement of facili-		
19	ties, and which provides		
20	that only contractors and		
21	subcontractors who sign a		
22	prenegotiated agreement		
23	with the labor organiza-		
24	tion can perform project		
25	work, when the record		
26	supporting the decision to		
27	enter into such an agree-		
28	ment establishes that it		
29	is justified by the inter-		
30	ests underlying the		
31	competitive bidding laws		
32	-School of Architecture (Phase I)		
33	Hunter College	95,000	
34	-Science Lab Building (Phase I)	•	
35	-Roosevelt House Rehabilitation		
36	-Visual and Performing Arts Complex		
37	John Jay College		
38	-Academic Facility (Phase II)	·	
39	Lehman College	60,000	
40	-Science Facility		
41	New York City College		
42	of Technology	86,000	
43	-Academic Complex I		
44	Queens College	30,000	
45	-Science Upgrades (Phase I),		
46	including \$15 million in		
47	bond proceeds issued		
48	pursuant to a capital		
49	appropriation for Queens		
50	College in chapter 53 of		
51	the laws of 1998		
52	Universitywide		
53	-For a science research		
54	center, excluding furni-		
55	ture and equipment which		
56	shall be secured from		
57	private or other non-		
58	state sources, provided		
59	however that subdivision		
60	(b) of section 6281 of the		

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1			
1 2	education law, as amended		
2 3	by chapter 1081 of the laws of 1969, shall apply		
3 4			
5	to the dormitory authority and/or the city university		
6	construction fund, as the		
7	letting agency, unless, in		
8	its discretion, it deter-		
9	mines to utilize a project		
10	labor agreement for all		
11	work performed in the		
12	renovation of the Marshak		
13	science building, the city		
14	college science facility		
15	and the new science		
16	research center at City		
17	College, which means a		
18	prehire collective		
19	bargaining agreement		
20	between the agency and a		
21	labor organization estab-		
22	lishing the labor organ-		
23	ization as the collective		
24	bargaining representative		
25	for all persons who will		
26	perform work pursuant to		
27	all contracts for the		
28	construction, recon-		
29	struction, rehabilitation		
30 31	or improvement of facili-		
32	ties, and which provides that only contractors and		
33	subcontractors who sign a		
34	prenegotiated agreement		
35	with the labor organiza-		
36	tion can perform project		
37	work, when the record		
38	supporting the decision to		
39	enter into such an agree-		
40	ment establishes that it		
41	is justified by the inter-		
42	ests underlying the		
43	competitive bidding laws	176 , 000	
44	-For science laboratory		
45	upgrades	7,000	
46	-For condition survey-		
47	related health and safety	==	
48	projects	75,000	
49	-For condition survey-		
50	related preservation of		
51 52	facilities projects	60,000	
52	-For condition survey- related projects related		
53 54	to the americans with dis-		
55	abilities act	13,000	
56	-For asbestos abatement	7,000	
57	-For capital staff	41,400	
58	-For network infrastructure	, 100	
59	and telecommunications	40,000	
60			

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

-For universitywide critical 1 maintenance or capital im-2 3 provement costs for code 4 compliance; emergencies; 5 energy conservation; fire 6 alarms, sprinklers, elec-7 trical distribution and 8 heating and cooling system 9 requirements; and other 10 similar campuswide and 11 systemwide needs, including Governors Island..... 143,000 12 _____ 13 14 Total 1,095,000 15 _____ 16 17 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for: 18 19 Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation 20 and equipment; for health and safety, preservation of facilities, 21 22 new facilities, program improvements or program change, environ-23 mental protection, energy conservation, accreditation, facilities 24 for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,000,000) 25 26 Alterations and improvements to provide a parent resource/day care 27 facility in the 17 Lexington Avenue Building at Baruch College 28 (302198C1) ... 1,000,000 (re. \$1,000,000) 29 Alterations and improvements to CUNY Libraries (302198C1) 30 10,800,000 (re. \$3,110,000) 31 32 Capital Projects Funds - Other 33 Capital Projects Fund 34 Energy Conservation Purpose 35 36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for: 37 38 Alterations and improvements for energy conservation (30A58805) 39 2,065,000 (re. \$851,000) 40 41 Capital Projects Funds - Other 42 Capital Projects Fund 43 Facilities for the Physically Disabled Purpose 44 45 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the 46 physically disabled (30149504) ... (re. \$577,000) 47 48 49 50 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 51 section 3, of the laws of 1992, for: 52 Alterations and improvements to make facilities accessible to the physically disabled (30048704) 53 54 1,206,000 (re. \$419,000) 55 56 Capital Projects Funds - Other 57 Capital Projects Fund 58 Health and Safety Purpose 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 1993, for: 1 Alterations and improvements for health and safety pursuant to a plan, 2 based on the results of building condition surveys, to be submitted 3 4 for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved 5 by the director of the budget (30029301) 6 7 2,750,000 (re. 853,000) 8 By chapter 54, section 1, of the laws of 1992, for: 9 Alterations and improvements for facilities for the physically disa-10 11 bled (30A29201) ... 1,128,000 (re. \$218,000) 12 13 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 14 section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30A18901) 15 ... 2,780,000 (re. \$299,000) 16 17 18 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 19 section 3, of the laws of 1992, for: 20 Alterations and improvements for health and safety (30A18801) 21 22 23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 24 section 3, of the laws of 1995, for: 25 Alterations and improvements for health and safety (30018701) 26 8,507,000 (re. \$386,000) 27 28 Capital Projects Funds - Other 29 Capital Projects Fund Preservation of Facilities Purpose 30 31 32 By chapter 53, section 1, of the laws of 1997: 33 Alterations and improvements for preservation of facilities (30039703) 34 ... 3,300,000 (re. \$2,241,000) 35 36 By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn 37 38 College (30299603) ... 300,000 (re. \$300,000) 39 40 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) 41 ... 5,933,000 (re. \$3,618,000) 42 43 44 By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) 45 46 5,579,000 (re. \$320,000) 47 48 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 49 section 3, of the laws of 1992, for: 50 Alterations and improvements for preservation of facilities (30A39003) 51 9,947,000 (re. \$713,000) 52 53 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 54 section 3, of the laws of 1994, for: Alterations and improvements for preservation of facilities (30A38803) 55 56 ... 6,363,000 (re. \$495,000) 57 58

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 Capital Projects Funds - Other 1 Capital Projects Fund 2 3 Program Improvement or Program Change Purpose 4 5 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) 6 7 ... 1,306,000 (re. \$1,306,000) 8 9 By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and pre-design 10 11 12 13 14 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP) 15 Capital Projects Funds - Other 16 17 Capital Projects Fund Program Improvement or Program Change Purpose 18 19 20 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 21 section 3, of the laws of 1992, for: 22 Alterations and improvements for program improvements (30A89008) 23 3,331,000 (re. \$77,000) 24 25 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 26 section 3, of the laws of 1995, for: 27 Alterations and improvements for program improvements (30A98808) 28 6,602,000 (re. \$136,000) 29

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2013: An advance for state financial assistance to community colleges for 8 alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, 9 10 reconstruction, rehabilitation and equipment; for health and safety, 11 12 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 13 14 15 projects, including costs incurred prior to April 1, 2013 subject to 16 an annual plan developed by the city university and approved by the 17 state director of the budget, and which may include, but not be 18 limited to, projects in the following schedule (30CC1350) 19 8,100,000 (re. \$8,100,000) 20 Project Schedule 21 22 23 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 24 & LOCAL SHARE STATE SHARE 25 26 -----27 (thousands of dollars) 28 Borough of Manhattan Community 29 College 30 Campus-wide critical maintenance to various facilities 2,000 31 1,000 32 Bronx Community College Campus-wide critical maintenance 33 34 to various facilities 2,850 1,425 35 Hostos Community College 36 Campus-wide critical maintenance 37 1,750 38 Kingsborough Community College 39 Campus-wide critical maintenance to various facilities 1,650 40 825 41 LaGuardia Community College 42 Campus-wide critical maintenance to various facilities 2,000 1,000 43 44 Queensborough Community College 45 Campus-wide critical maintenance 46 2,100 47 _____ _____ 48 Total 16,200 8,100 49 _____ _____ 50 51 By chapter 54, section 1, of the laws of 2012: An advance for state financial assistance to community colleges for 52 alterations and improvements to various facilities including 53 services and expenses, capital design, construction, acquisition, 54 55 reconstruction, rehabilitation and equipment; for health and safety, 56 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, 57 58 accreditation, facilities for the physically disabled, and related 59 projects, including costs incurred prior to April 1, 2012 subject to 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

an annual plan developed by the city university and approved by the 1 state director of the budget, and which may include, but not be 2 3 limited to, projects in the following schedule (30CC1250) 4 26,704,000 (re. \$26,704,000) 5 6 Project Schedule CTATE 50 PERCENT 7 TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 8 9 10 _____ (thousands of dollars) 11 12 Borough of Manhattan Community 13 College Campus-wide critical maintenance 14 to various facilities 14,400 15 7,200 16 Bronx Community College Campus-wide critical maintenance 17 18 to various facilities 6,000 3,000 19 Kingsborough Community College Campus-wide critical maintenance 20 21 3,750 Health Technologies Education 22 23 Center 4,908 2,454 24 LaGuardia Community College Center 3 Facade Replacement 3,800 25 1,900 26 27 3,400 28 Queensborough Community College Central Kitchen/Cafeteria 2,400 29 1,200 Campus-wide critical maintenance 30 3,800 31 32 _____ _____ Total 55,408 26,704 33 34 _____ ====== 35 36 By chapter 54, section 1, of the laws of 2011: An advance for state financial assistance to community colleges for 37 38 alterations and improvements to various facilities including 39 services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 40 preservation of facilities, new facilities, program improvement or 41 program change, environmental protection, energy conservation, 42 accreditation, facilities for the physically disabled, and related 43 44 projects, including costs incurred prior to April 1, 2011 subject to 45 an annual plan developed by the city university and approved by the 46 state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 (re. \$30,904,000) 47 48 49 Project Schedule 50 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 51 52 & LOCAL SHARE STATE SHARE 53 ------54 (thousands of dollars) 55 Borough of Manhattan Community 56 College 57 Theater Upgrades and 58 Equipment 3,400 1,700 59

	COMMUNITY COLLEGES	
	CAPITAL PROJECTS - REAPPROPRIATIONS	2014-15
1	Bronx Community College	
2	Campus-wide Roofing,	
3	Ph. I 4,068	2,034
4	Kingsborough Community College	
5	Theater Upgrades and Sciences Bldg-	0 575
6 7	Infrastructure	2,575
8	T2 Building Upgrades 7,200 LaGuardia Community College	3,600
9	Center 3 Facade, Ph. I 5,000	2,500
10	Center 3 Ungrades	500
11	Center 3 Upgrades 1,000 Campus Improvements 10,000	5,000
12	Queensborough Community College	0,000
13	Central Kitchen/Dining Hall	
14	Renovation	4,330
15	Upgrade Campus-wide Electrical	
16	System, Ph. II 18,000	9,000
17	 Total 62,478	
18	Total	31,239 =======
19 20		======
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2010: An advance for state financial assistance to alterations and improvements to various services and expenses, capital design, cons reconstruction, rehabilitation and equipment; preservation of facilities, new facilities, pr program change, environmental protection, accreditation, facilities for the physically d projects, including costs incurred prior to Ap an annual plan developed by the city universi state director of the budget which shall i following schedule (30CC1050) 34,563,000 . Project Schedule ESTIMATED E TOTAL STATE 50 & LOCAL SHARE STA	facilities including truction, acquisition, for health and safety, ogram improvement or energy conservation, isabled, and related ril 1, 2010 subject to ty and approved by the nclude projects in the (re. \$21,675,000) STIMATED PERCENT TE SHARE
39	(thousands of	
40	Borough of Manhattan Community	
41	College	
42	Central Plant Upgrades,	T 000
43	199 Chambers Street 14,000	7,000
44	Bronx Community College	
45 46	Campus-wide Utility Upgrades,	0 212
46 47	Ph. I 18,626 Kingsborough Community College	9,313
4 /	Machanical and Infractructure	

2,000

1,000

1,250

5,000

9,000

34,563

======

======

48 Mechanical and Infrastructure 49 Improvements 4,000

51 Conference Facility Space 2,000

Elevators 2,500

System, Ph. I 18,000

Total 69,126

Facility Upgrades 10,000

50 LaGuardia Community College

Center 3 Office Space and

55 Queensborough Community College

Upgrade Campus-wide Electrical

52

53

54

56

57 58

59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2008: State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, includ- ing but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safe- ty, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accredi- tation, facilities for the physically disabled, preventative mainte- nance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) 2,750,000
14	By chapter 53, section 1, of the laws of 2008, as amended by chapter
15 16 17 18 19 20 21 22 23 24 25 26 27 28	496, section 1, of the laws of 2008: Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, recon- struction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annual- ly by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) (re. \$123,385,000)
29 30	Project Schedule
31 32 33	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
34 35	(thousands of dollars)
36	Borough of Manhattan Community
37 38	College Fiterman Hall
39	Bronx Community College
40	North Instructional Building 24,762 12,381
41	
42	Campus-wide Roof Replacement 1,932 966
43 44 45	Hostos Community College 500 Grand Concourse 18,446 9,223
46	Kingsborough Community College
	Laboratories and Mechanical
47 18	Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 2,500
48	Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 2,500 Medgar Evers College
48 49	Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 2,500 Medgar Evers College Academic Building I 68,346 34,173
48 49 50	Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 2,500 Medgar Evers College Academic Building I 68,346 34,173 Carroll Street Building 12,000 6,000
48 49	Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 2,500 Medgar Evers College Academic Building I 68,346 34,173
48 49 50 51 52 53	Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 2,500 Medgar Evers College Academic Building I 68,346 34,173 Carroll Street Building 12,000 6,000 University-wide CUNY ERP (CUNY FIRST) 27,600 13,800 Project Administration 15,430 7,715
48 49 50 51 52 53 54	Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 2,500 Medgar Evers College Academic Building I
48 49 50 51 52 53 54 55	Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 2,500 Medgar Evers College Academic Building I
48 49 50 51 52 53 54 55 56	Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 2,500 Medgar Evers College Academic Building I
48 49 50 51 52 53 54 55 56 57	Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 2,500 Medgar Evers College Academic Building I
48 49 50 51 52 53 54 55 56	Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 2,500 Medgar Evers College Academic Building I

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 For university-wide critical main-2 tenance or capital improvement costs at community colleges 3 attributable to the findings 4 5 of condition surveys for 6 preservation of facilities needs . 35,000 17,500 7 For university-wide critical maintenance or capital improvement 8 costs at community colleges 9 10 attributable to ADA needs 15,000 7,500 11 For university-wide critical maintenance or capital improvement 12 costs at community colleges attributable to certificate of 13 14 occupancy/public assembly needs .. 18,000 9,000 15 16 For university-wide critical maintenance or capital improvement 17 costs at community colleges 18 19 attributable to energy conservation needs 18,000 20 9,000 21 For university-wide critical maintenance or capital improvement 22 costs at community colleges attributable to science lab 23 24 25 3,600 26 For university-wide critical maintenance or capital improvement 27 costs at community colleges attributable to educational technology initiative needs 4,000 28 29 30 2,000 31 For university-wide critical main-32 tenance or capital improvement costs at community colleges attributable to athletic 33 34 facilities upgrade needs 2,500 35 1,250 36 -----Total 413,816 37 206,908 38 39 40 By chapter 53, section 1, of the laws of 2007: An advance for state financial assistance to community colleges for 41 42 alterations and improvements to various facilities including 43 services and expenses, capital design, construction, acquisition, 44 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 45 46 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 47 48 projects, including costs incurred prior to April 1, 2007 subject to 49 an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the 50 following schedule (30660750) ... 40,800,000 (re. \$4,899,000) 51 52 53 Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 54 55 & LOCAL SHARE STATE SHARE 56 57 ------(thousands of dollars) 58 59 Borough of Manhattan Community College

Fiterman Hall Replacement 40,000

60

20,000

	CAPITAL PROJECTS - REAPPROPRIATIONS	2014-15
1 2	Bronx Community College Mechanical Systems Upgrades 1,800	900
3 4 5 6 7 8 9	Medgar Evers Academic Building I 22,000 For University-wide critical maintenance or capital im- provement costs at community colleges attributable to the findings of condition sur-	11,000
10 11 12 13 14 15 16 17	<pre>veys for health and safety needs 4,800 For university-wide critical maintenance or capital im- provement costs at community colleges attributable to the findings of condition sur- veys for preservation of</pre>	2,400
18 19 20 21 22 23 24	<pre>facilities needs 3,000 For university-wide critical maintenance or capital im- provement costs at community colleges to correct defic- iencies in the mechanical, electrical and plumbing</pre>	1,500
25	infrastructure 10,000	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 Total 81,600 ======	40,800
	By chapter 53, section 1, of the laws of 2006: An advance for state financial assistance to a alterations and improvements to various a services and expenses, capital design, const reconstruction, rehabilitation and equipment; a preservation of facilities, new facilities, pro program change, environmental protection, accreditation, facilities for the physically da projects, including costs incurred prior to App an annual plan developed by the city university projects in the following schedule (30660650) 8,769,000 Project Schedule ESTIMATED TOTAL STATE 50	facilities including truction, acquisition, for health and safety, ogram improvement or energy conservation, isabled, and related ril 1, 2006 subject to ty which shall include
45 46 47	& LOCAL SHARE STATE	TE SHARE
47 48 49 50 51 52 53	(thousands of o Medgar Evers College Theater	dollars) 1,725 7,044
54 55	======	
56 57 58 59 60	By chapter 53, section 1, of the laws of 2006, 108, section 2, of the laws of 2006: Additional advance for state financial assis colleges for alterations and improvements including capital design, construction, acquist	stance to community to various facilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

rehabilitation, equipment and personal service costs; for health and 1 2 safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-3 tion, accreditation, facilities for the physically disabled and 4 5 related projects including costs incurred prior to April 1, 2006 6 (30660650) ... 66,580,000 (re. \$47,906,000) 7 8 Project Schedule 9 ESTIMATED ESIIII 50 PERCENT ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 10 11 12 _____ (thousands of dollars) 13 14 Borough of Manhattan Community 15 College Fitterman Hall Replacement 15,000 16 7,500 Chambers Street Renovations Phase II 14,000 17 18 7,000 19 Bronx Community College Mechanical System Upgrades 6,000 20 3,000 21 Hostos Community College 22 Renovations in 475 Grand Concourse 6,000 3,000 23 Kings Borough Community College Air conditioning T5 218 24 109 Renovation of former auditorium T2 25 building as learning resource 26 27 center 2,000 1,000 Air conditioning T4 942 28 471 Mechanical System Upgrades 6,000 29 3,000 30 Laguardia Community College Renovations of Center 3 14,000 31 7,000 32 Acquisition and Renovation of an Additional Educational 33 Building 55,000 34 27,500 35 Medgar Evers 36 Academic I 8,000 4,000 37 Queensborough Community College 38 Renovation of Science Building 6,000 3,000 39 _____ _____ Total 133,160 66,580 40 41 _____ _____ 42 43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005: 44 45 An advance for state financial assistance to community colleges for 46 alterations and improvements to various facilities including 47 services and expenses, capital design, construction, acquisition, 48 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 49 50 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 51 52 projects, including costs incurred prior to April 1, 2005 subject to 53 an annual plan developed by the city university which shall include projects in the following schedule (30590550) 54 55 105,849,000 (re. \$46,040,000)

56 57

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 2 3 4 5	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	50 PERCENT
5 6 7	(thousands Queensborough Community College	of dollars)
, 8 9	Holocaust Resource Center 3,000 Instruction Building Planning	1,500
10 11	and Design Costs 4,948 Upgrade Campus Wide Electric	2,474
12 13	System 1,000 Upgrade Campus Wide Drainage	500
14 15	System 1,000 Kingsborough Community College	500
13 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Ringsborough Community CollegeRoof Replacement	1,500 1,500 3,128 3,030 2,525 425 2,474 375 2,673 8,506 10,500 980
32 33 34	Bronx Community College North Instructional Building 60,962	980 30,481
35 36 37 38	Mechanical Systems & Infrastructure Upgrade Phase 1 4,074 Borough Manhattan Community College Training Program for Emergency	2,037
39 40 41	First Response	10,700 1,000
42 43	II 5,506 Universitywide	2,753
44 45 46	For condition assessment: Health and Safety	4,881
47 48 49 50 51 52 53	Facilities Preservation 3,994 For condition assessment: ADA 3,820 For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator	1,997 1,910
54 55	Network 15,000	7,500
56 57 58	Total 211,698 =======	105,849 ======

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2003: 2 State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, 3 4 capital design, construction, acquisition, reconstruction, rehabili-5 tation and equipment; for health and safety, preservation of facili-6 ties, new facilities, program improvement or program change, envi-7 ronmental protection, energy conservation, accreditation, facilities 8 for the physically disabled, preventive maintenance and related 9 projects, including costs incurred prior to April 1, 2003, and 10 subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 11 12 5,000,000 (re. \$4,592,000) 13 An advance for state financial assistance to community colleges for 14 alterations and improvements to various facilities including 15 services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 16 17 preservation of facilities, new facilities, program improvement or 18 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject 19 20 to an annual plan developed by the city university and approved by 21 22 the state director of the budget, and which may include, but not be 23 limited to, projects in the following schedule (30050350) 24 50,000,000 (re. \$13,646,000) 25 26 Project Schedule 27 AMOUNT _____ 28 (thousands of dollars) 29 30 Medgar Evers College 19,400 31 -Academic Building I 32 University-wide 30,600 -For university-wide critical 33 maintenance or capital im-provement costs attributable 34 35 36 to the findings of condition surveys for health and safety, 37 38 preservation of facilities and 39 access for the physically disabled; code compliance; asbes-40 tos removal; emergencies; en-41 ergy conservation needs; fire 42 43 alarms, sprinklers, electrical distribution and heating and 44 45 cooling system requirements; 46 and other similar campus-wide 47 and system-wide needs 48 _____ 49 Total 50,000 50 _____ 51 52 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008: 53 An advance for state financial assistance to community colleges for 54 55 alterations and improvements to various facilities including capital 56 design, construction, acquisition, reconstruction, rehabilitation 57 and equipment; for health and safety, preservation of facilities, 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

new facilities, program improvement or program change, environmental 1 2 protection, energy conservation, accreditation, facilities for the 3 physically disabled, and related projects according to the following 4 project schedule (303198C1) ... 109,700,000 (re. \$55,184,000) 5 6 Project Schedule 7 AMOUNT _____ 8 9 (thousands of dollars) 10 For payment of up to one-11 half of the total capital 12 costs for community 13 colleges for health and 14 safety projects based on 15 the results of building 16 condition surveys 1,500 17 For payment of up to onehalf of the total capital 18 19 costs for community 20 colleges for asbestos 21 removal and abatement 1,000 22 For payment of up to onehalf of the total capital 23 24 costs for community 25 colleges for preservation 26 of facilities projects 27 based on the results of 28 building condition surveys 2,000 29 For payment of up to one-30 half of the total capital 31 costs for community 32 colleges for making 33 facilities accessible to the 34 physically disabled based 35 on the results of building 36 condition surveys 1,000 37 For payment of up to one-38 half of the total capital 39 costs for community 40 colleges for the 41 telecommunications initiative ... 2,000 42 For payment of up to one-43 half of the total capital 44 costs for community 45 colleges for energy 46 conservation 1,000 For payment of up to one-47 48 half of the total capital 49 costs for community 50 colleges for the educational technology 51 52 equipment initiative 1,500 53 An additional advance for 54 state financial assistance 55 to community colleges for 56 alterations and 57 improvements to various 58 facilities including capital 59 design, construction, 60 acquisition, reconstruction,

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	rehabilitation and
2	equipment; for health and
3	safety, preservation of
4	facilities, new facilities,
5	program improvement or
6	program change, environ-
7	mental protection, energy
8	conservation, accredita-
9	tion, facilities for the
10	physically disabled, and
11	related projects according
12	to the following project
13	schedule (303198C1)
14 15 16 17	Total 109,700

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 15,000,000 933,313,000 _____ 8 933,313,000 All Funds 15,000,000 9 10 11 12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 15,000,000 13 _____ 14 15 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 16 17 Administration Purpose 18 19 For the preparation and review of plans, specifications, estimates, studies, plant 20 evaluations, inspections, appraisals and 21 surveys, and legal claims relating to 22 existing or proposed facilities of the department of correctional services, and 23 24 payment of personal service and nonper-25 26 sonal service, including fringe benefits, 27 related to the administration and security of capital projects provided by the department of correctional services for 28 29 30 new and reappropriated projects (10501450) 15,000,000 31

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 2 3 Capital Projects Funds - Other 4 Correctional Facilities Capital Improvement Fund 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2013: 8 For the preparation and review of plans, specifications, estimates, 9 studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the 10 11 department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the 12 administration and security of capital projects provided by the department of correctional services for new and reappropriated 13 14 15 projects (10501350) ... 15,000,000 (re. \$15,000,000) 16 17 By chapter 54, section 1, of the laws of 2012: 18 For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and 19 legal claims relating to existing or proposed facilities of the 20 department of correctional services, and payment of personal service 21 and nonpersonal service, including fringe benefits, related to the 22 23 administration and security of capital projects provided by the department of correctional services for new and reappropriated 24 25 projects (10501250) ... 15,000,000 (re. \$12,323,000) 26 27 Capital Projects Funds - Other 28 Correctional Facilities Capital Improvement Fund 29 Environmental Protection or Improvements Purpose 30 31 By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental 32 administrative costs, for environmental protection or improvements 33 34 including liabilities incurred prior to April 1, 2013 (10061306) ... 35 28,000,000 (re. \$28,000,000) 36 37 By chapter 54, section 1, of the laws of 2012: 38 Alterations and improvements, including related departmental adminis-39 trative costs, for environmental protection or improvements includ-40 ing liabilities incurred prior to April 1, 2012 (10061206) 41 24,000,000 (re. \$22,780,000) 42 43 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-44 trative costs, for environmental protection or improvements includ-45 46 ing liabilities incurred prior to April 1, 2011 (10061106) 47 24,000,000 (re. \$13,916,000) 48 49 By chapter 50, section 1, of the laws of 2010: 50 Alterations and improvements, including related departmental adminis-51 trative costs, for environmental protection or improvements includ-52 ing liabilities incurred prior to April 1, 2010 (10061006) 53 24,000,000 (re. \$1,799,000) 54 55 By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental adminis-56 57 trative costs, for environmental protection or improvements includ-58 ing liabilities incurred prior to April 1, 2009 (10060906) 59 19,000,000 (re. \$99,000) 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-2 3 trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2008 (10060806) 4 5 25,000,000 (re. \$158,000) 6 By chapter 50, section 1, of the laws of 2007: 7 Alterations and improvements, including related departmental adminis-8 9 trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2007 (10060706) 10 11 16,000,000 (re. \$134,000) 12 13 By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental adminis-14 trative costs, for environmental protection or improvements includ-15 16 ing liabilities incurred prior to April 1, 2006 (10060606) 17 14,000,000 (re. \$196,000) 18 Capital Projects Funds - Other 19 Correctional Facilities Capital Improvement Fund 20 Facilities for the Physically Disabled Purpose 21 22 23 By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental adminis-24 trative costs, of facilities for the physically disabled including 25 liabilities incurred prior to April 1, 2000 (10A40004) 26 27 2,000,000 (re. \$205,000) 28 29 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 30 31 Health and Safety Purpose 32 33 By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental 34 administrative costs, for health and safety including liabilities 35 incurred prior to April 1, 2013 (10011301) 36 37 22,000,000 (re. \$22,000,000) 38 39 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-40 trative costs, for health and safety including liabilities incurred 41 42 prior to April 1, 2012 (10011201) 43 36,000,000 (re. \$32,751,000) 44 45 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-46 47 trative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) 48 49 16,000,000 (re. \$7,220,000) 50 51 By chapter 50, section 1, of the laws of 2010: 52 Alterations and improvements, including related departmental adminis-53 trative costs, for health and safety including liabilities incurred 54 prior to April 1, 2010 (10011001) 55 16,000,000 (re. \$1,126,000) 56 57 By chapter 50, section 1, of the laws of 2009: 58 Alterations and improvements, including related departmental adminis-59 trative costs, for health and safety including liabilities incurred 60 prior to April 1, 2009 (10010901) 61 16,000,000 (re. \$1,370,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-2 3 trative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) 4 5 10,000,000 (re. \$238,000) 6 By chapter 50, section 1, of the laws of 2007: 7 8 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 9 prior to April 1, 2007 (10010701) 10 11 20,000,000 (re. \$318,000) 12 13 By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental adminis-14 trative costs, for health and safety including liabilities incurred 15 prior to April 1, 2006 (10010601) 16 17 20,000,000 (re. \$552,000) 18 By chapter 50, section 1, of the laws of 2005: 19 Alterations and improvements, including related departmental adminis-20 trative costs, for health and safety including liabilities incurred 21 prior to April 1, 2005 (10010501) 22 23 30,000,000 (re. \$11,000) 24 25 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 26 27 Preservation of Facilities Purpose 28 29 By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental 30 administrative costs, for the preservation of facilities including 31 32 liabilities incurred prior to April 1, 2013 (10031303) 33 Alterations and improvements, including related departmental 34 35 administrative costs, for preventative maintenance that will prolong 36 the useful life of assets including liabilities incurred prior to 37 April 1, 2013 (10M31303) ... 13,000,000 (re. \$13,000,000) 38 39 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-40 trative costs, for the preservation of facilities including liabil-41 ities incurred prior to April 1, 2012 (10031203) 42 43 174,000,000 (re. \$169,252,000) Alterations and improvements, including related departmental adminis-44 trative costs, for preventative maintenance that will prolong the 45 useful life of assets including liabilities incurred prior to April 46 47 1, 2012 (10M31203) ... 15,000,000 (re. \$14,984,000) 48 49 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-50 51 trative costs, for the preservation of facilities including liabil-52 ities incurred prior to April 1, 2011 (10031103) 53 174,000,000 (re. \$113,479,000) 54 Alterations and improvements, including related departmental adminis-55 trative costs, for preventative maintenance that will prolong the 56 useful life of assets including liabilities incurred prior to April 57 1, 2011 (10M31103) ... 15,000,000 (re. \$8,101,000) 58 59 By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental adminis-60 61 trative costs, for the preservation of facilities including liabil-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ities incurred prior to April 1, 2010 (10031003) 1 2 174,000,000 (re. \$32,955,000) 3 Alterations and improvements, including related departmental adminis-4 trative costs, for preventative maintenance that will prolong the 5 useful life of assets including liabilities incurred prior to April 6 1, 2010 (10M31003) ... 15,000,000 (re. \$5,805,000) 7 8 By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental adminis-9 trative costs, for the preservation of facilities including liabil-10 ities incurred prior to April 1, 2009 (10030903) 11 12 165,000,000 (re. \$16,114,000) 13 Alterations and improvements, including related departmental adminis-14 trative costs, for preventative maintenance that will prolong the 15 useful life of assets including liabilities incurred prior to April 16 1, 2009 (10M30903) ... 15,000,000 (re. \$4,644,000) 17 18 By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-19 trative costs, for the preservation of facilities including liabil-20 ities incurred prior to April 1, 2008 (10030803) 21 22 170,000,000 (re. \$11,054,000) Alterations and improvements, including related departmental adminis-23 24 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 25 26 1, 2008 (10M30803) ... 15,000,000 (re. \$2,310,000) 27 28 By chapter 50, section 1, of the laws of 2007: 29 Alterations and improvements, including related departmental adminis-30 trative costs, for the preservation of facilities including liabil-31 ities incurred prior to April 1, 2007 (10030703) 32 147,000,000 (re. \$6,576,000) 33 Alterations and improvements, including related departmental adminis-34 trative costs, for preventative maintenance that will prolong the 35 useful life of assets including liabilities incurred prior to April 36 1, 2007 (10M30703) ... 15,000,000 (re. \$152,000) 37 38 By chapter 50, section 1, of the laws of 2006: 39 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-40 ities incurred prior to April 1, 2006 (10030603) 41 42 137,000,000 (re. \$4,193,000) 43 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the 44 45 useful life of assets including liabilities incurred prior to April 46 1, 2006 (10M30603) ... 15,000,000 (re. \$51,000) 47 48 By chapter 50, section 1, of the laws of 2005: 49 Alterations and improvements, including related departmental adminis-50 trative costs, for the preservation of facilities including liabil-51 ities incurred prior to April 1, 2005 (10030503) 52 95,000,000 (re. \$875,000) 53 Alterations and improvements, including related departmental adminis-54 trative costs, for preventative maintenance that will prolong the 55 useful life of assets including liabilities incurred prior to April 56 1, 2005 (10M30503) ... 15,000,000 (re. \$37,000) 57 58 By chapter 50, section 1, of the laws of 2004: 59 Alterations and improvements, including related departmental adminis-60 trative costs, for the preservation of facilities including liabil-61 ities incurred prior to April 1, 2004 (10030403) 62 95,000,000 (re. \$301,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 50, section 1, of the laws of 2003: 1 Alterations and improvements, including related departmental adminis-2 trative costs, for the preservation of facilities including liabil-3 ities incurred prior to April 1, 2003 (10030303) 4 5 95,000,000 (re. \$147,000) 6 7 Capital Projects Funds - Other 8 Correctional Facilities Capital Improvement Fund Program Improvement or Program Change Purpose 9 10 11 By chapter 54, section 1, of the laws of 2013: and improvements, including related departmental 12 Alterations 13 administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) ... 14 15 46,000,000 (re. \$46,000,000) 16 17 By chapter 54, section 1, of the laws of 2012: 18 Alterations and improvements, including related departmental adminis-19 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) 20 21 56,000,000 (re. \$56,000,000) 22 By chapter 54, section 1, of the laws of 2011: 23 24 Alterations and improvements, including related departmental adminis-25 trative costs, for program improvement or program change including 26 liabilities incurred prior to April 1, 2011 (10081108) 27 76,000,000 (re. \$34,909,000) 28 29 By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental adminis-30 31 trative costs, for program improvement or program change including 32 liabilities incurred prior to April 1, 2010 (10081008) 33 76,000,000 (re. \$26,144,000) 34 35 By chapter 50, section 1, of the laws of 2009: 36 Alterations and improvements, including related departmental adminis-37 trative costs, for program improvement or program change including 38 liabilities incurred prior to April 1, 2009 (10080908) 39 90,000,000 (re. \$12,486,000) 40 41 By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-42 43 trative costs, for program improvement or program change including 44 liabilities incurred prior to April 1, 2008 (10080808) 45 85,000,000 (re. \$4,673,000) 46 47 By chapter 50, section 1, of the laws of 2007: 48 Alterations and improvements, including related departmental adminis-49 trative costs, for program improvement or program change including 50 liabilities incurred prior to April 1, 2007 (10080708) 51 87,000,000 (re. \$1,707,000) 52 53 By chapter 50, section 1, of the laws of 2006: 54 Alterations and improvements, including related departmental adminis-55 trative costs, for program improvement or program change including 56 liabilities incurred prior to April 1, 2006 (10080608) 57 44,000,000 (re. \$853,000) 58 59 By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental adminis-60 61 trative costs, for program improvement or program change including 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 liabilities incurred prior to April 1, 2005 (10080508) 2 40,000,000 (re. \$213,000) 3
4 By chapter 50, section 1, of the laws of 2004: 5 Alterations and improvements, including related departmental adminis-6 trative costs, for program improvement or program change including 7 liabilities incurred prior to April 1, 2004 (10080408) 8 40,000,000 (re. \$102,000) 9

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 4,017,400,000 130,756,000 _____ 8 130,756,000 9 All Funds 4,017,400,000 10 11 12 ADMINISTRATION (CCP) 3,400,000 13 _____ 14 15 Capital Projects Funds - Other Capital Projects Fund 16 17 Preservation of Facilities Purpose 18 19 For various minor rehabilitation projects to keep facilities in a safe operating 20 condition subject to a plan developed by 21 the education department and approved by 22 the director of the budget (11021403)..... 3,400,000 23 24 25 LIBRARY CONSTRUCTION (CCP) 14,000,000 26 _____ 27 28 Capital Projects Funds - Other Capital Projects Fund 29 30 Program Improvement/Change Purpose 31 32 For total approved project costs pursuant to 33 section 273-a of the education law, for 34 approved projects, excluding feasibility studies, plans or similar activities, for 35 36 the acquisition of vacant land and the 37 acquisition, construction, renovation or 38 rehabilitation, including leasehold 39 improvements, of buildings of public libraries and library systems chartered by 40 41 the regents of the state of New York or established by an act of the legislature, 42 43 subject to distribution provisions in subdivision 5 of section 273-a of the 44 education law on and upon approval by the 45 commissioner (11011408) 14,000,000 46 47 49 50 51 Capital Projects Funds - Other 52 Smart Schools Bond Fund 53 Bond Proceeds Purpose 54 55 The sum of \$2,000,000, or so much thereof as may be necessary and available, 56 57 is hereby appropriated from the smart 58 schools bond fund as established by 59 section 97-0000 of the state finance law 60 in accordance with the provisions of such 61 section, for payment to the capital 62 projects fund in order to reimburse such

CAPITAL PROJECTS 2014-15

fund for disbursements certified by the 1 state comptroller as bondable under the 2 3 provisions of the smart schools bond act of 2014. 4 is hereby The director of the budget 5 authorized to designate to the state 6 7 comptroller specific appropriations made 8 from the capital projects fund for 9 purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of 10 11 12 each month certify to the director of the 13 budget, the chairman of the senate finance 14 committee, and the chairman of the 15 assembly ways and means committee, the 16 amounts disbursed from the appropriations 17 so designated by the director of the budget from the capital projects fund for 18 19 such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each 20 21 22 23 such certificate shall also be delivered 24 to departments, agencies and public 25 authorities to which such capital projects 26 fund appropriations are made available. 27 Notwithstanding the provisions of any 28 general or special law, no moneys shall be 29 available from the smart schools bond fund 30 until a certificate of approval of availability shall have been issued by the 31 32 director of the budget, and a copy of such 33 certificate of approval filed with the 34 state comptroller, the chairman of the 35 senate finance committee and the chairman 36 of the assembly ways and means committee. 37 Such certificate may be amended from time 38 to time by the director of the budget, and 39 a copy of each such amendment shall be 40 filed with the state comptroller, the chairman of the senate finance committee 41 42 and the chairman of the assembly ways and 4.3 means committee (11SS1410) 2,000,000,000 44 45 SMART SCHOOLS IMPLEMENTATION (CCP) 2,000,000,000 46 47 48 Capital Projects Funds - Other 49 Capital Projects Fund - Smart Schools (Bondable) Educational Purpose 50 51 52 For payment of the costs of capital projects 53 undertaken by or on behalf of school 54 districts as part of such school 55 districts' smart schools investment plans 56 as approved by the smart schools review 57 board, pursuant to the smart schools bond 58 act of 2014 and subdivision 16 of section 59 3641 of the education law, both enacted as 60 legislation submitted by the governor 61 pursuant to article VII of the New York 62 constitution, to be reimbursed from bond

CAPITAL PROJECTS 2014-15

1 2 3	fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site	
4	acquisition, construction, reconstruction	
5	or rehabilitation of pre-kindergarten	
6	classroom space.	
7	Costs of such smart schools projects may	
8	include but not be limited to interactive	
9	whiteboards; computer servers; desktop,	
10	laptop and tablet computers; grants for	
11	high-speed broadband and wireless internet	
12		
13	within the school district for enhanced	
14		
15	11 1,	
16	1 1 2	
17	1 5	
18	all or a portion of the funds appropriated	
19		
20	to any department, agency, or public	
21	authority.	
22	No part of this appropriation shall be made	
23	available prior to approval of the smart	
24	schools bond act of 2014 by the voters at	
25	the general election to be held in	
26	November of 2014 (11SR14ED)	2,000,000,000
27		

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                  2014-15
1 ADMINISTRATION (CCP)
 2
 3
     Capital Projects Funds - Other
     Capital Projects Fund
 4
 5
     Preservation of Facilities Purpose
 6
 7
   By chapter 54, section 1, of the laws of 2013:
8
     For various minor rehabilitation projects to keep facilities in a safe
       operating condition, including but not limited to fire alarm system
9
       and security system upgrades at the School for the Blind at Batavia,
10
       subject to a plan developed by the education department and approved
11
12
       by the director of the budget (11021303) .....
13
       3,400,000 ..... (re. $3,400,000)
14
   By chapter 54, section 1, of the laws of 2012:
15
     For various minor rehabilitation projects to keep facilities in a safe
16
17
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11021203) \ldots
18
       3,400,000 ..... (re. $2,944,000)
19
20
   By chapter 54, section 1, of the laws of 2011:
21
     For various minor rehabilitation projects to keep facilities in a safe
22
23
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11021103) ...
24
25
       3,400,000 ..... (re. $2,680,000)
26
27
   By chapter 53, section 1, of the laws of 2010:
28
     For various minor rehabilitation projects to keep facilities in a safe
29
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11021003) \ldots
30
31
       6,800,000 ..... (re. $3,948,000)
32
33 By chapter 53, section 1, of the laws of 2009:
     For various minor rehabilitation projects to keep facilities in a safe
34
35
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11020903) \ldots
36
37
       2,000,000 ..... (re. $713,000)
38
39 By chapter 53, section 1, of the laws of 2008:
40
     For various minor rehabilitation projects to keep facilities in a safe
41
       operating condition subject to a plan developed by the education
42
       department and approved by the director of the budget (11090803) ...
43
       1,000,000 ..... (re. $348,000)
44
45 By chapter 53, section 1, of the laws of 2007:
     For various minor rehabilitation projects to keep facilities in a safe
46
47
       operating condition subject to a plan developed by the education
48
       department and approved by the director of the budget (11010703) ...
49
       4,900,000 ..... (re. $104,000)
50
51 By chapter 53, section 1, of the laws of 2006:
52
     For various minor rehabilitation projects to keep facilities in a safe
53
       operating condition subject to a plan developed by the education
54
       department and approved by the director of the budget (11020603) ...
55
       2,400,000 ..... (re. $50,000)
56
57
     Capital Projects Funds - Other
58
     Capital Projects Fund
59
     Program Improvement/Change Purpose
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 2 3 For services and expenses related to implementing a state longitudinal 4 data system including but not limited to the development and 5 purchase of computer hardware, software, and related equipment, such 6 amount shall include expenses to be made by the State University of 7 New York and the City University of New York provided that the 8 amount appropriated herein shall be subject to a plan developed by 9 the education department and approved by the director of the budget. 10 Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of 11 the funds appropriated herein may be transferred to the State 12 13 University of New York and City University of New York to carry out 14 the purposes of this appropriation (11031008) 15 20,400,000 (re. \$11,500,000) 16 17 CULTURAL EDUCATION CENTER (CCP) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund 21 Health and Safety Purpose 22 23 By chapter 53, section 1, of the laws of 2008: For the construction of an alternate emergency exit in the cultural 24 25 education center (11010801) ... 2,250,000 (re. \$76,000) For fire safety system upgrades, environmental controls, and the reno-26 27 vation of restrooms in the cultural education center (11030801) 28 2,500,000 (re. \$955,000) 29 30 Capital Projects Funds - Other Capital Projects Fund 31 32 Preservation of Facilities Purpose 33 34 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005: 35 36 For minor rehabilitation projects to keep facilities in a safe operat-37 ing condition subject to a plan developed by the education depart-38 ment and approved by the director of the budget (11020403) 39 1,000,000 (re. \$45,000) 40 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, 41 42 section 3, of the laws of 2005: For renovation projects to preserve and revamp the collections and 43 exhibits of the state museum, library and archives subject to a plan 44 approved by the director of the budget. Moneys from this appropri-45 ation shall be made available only as matching funds for equal 46 47 amounts raised for capital projects from non-governmental sources 48 (11030203) ... 5,000,000 (re. \$4,491,000) 49 50 Capital Projects Funds - Other 51 Capital Projects Fund 52 Program Improvement/Change Purpose 53 54 By chapter 53, section 1, of the laws of 2008: 55 An advance for projects to enhance the public display of the 56 collections and exhibits of the state museum, library and archives, 57 subject to a plan jointly submitted by the board of the cultural 58 education trust and the state education department and approved by 59 the director of the budget (11020808) 60 15,000,000 (re. \$13,797,000) 61 For preservation and stewardship of collections in the cultural educa-62 tion center, including environmental controls, the preservation of

2014-15

CAPITAL PROJECTS - REAPPROPRIATIONS

records, and the purchase and installment of map and microform cabi-1 2 nets, compact shelving, and museum cabinetry (11060808) 3 4,325,000 (re. \$3,130,000) 4 5 CULTURAL EDUCATION STORAGE FACILITY (CCP) 6 Capital Projects Funds - Other 7 8 Capital Projects Fund 9 New Facilities Purpose 10 11 By chapter 53, section 1, of the laws of 2007: 12 Cultural education storage facility. For costs of a new storage facil-13 ity for the collections of the state museum, library and archives, 14 subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved 15 16 by the division of the budget (11010707) 17 60,000,000 (re. \$60,000,000) 18 19 EDUCATION BUILDING (CCP) 20 21 Capital Projects Funds - Other 22 Capital Projects Fund 23 Health and Safety Purpose 24 25 By chapter 53, section 1, of the laws of 2008: For mechanical system upgrades in the education building addition, 26 27 including the installation of a system for humidification control 28 and the modification of the ventilation system (11020801) 29 2,000,000 (re. \$113,000) 30 Capital Projects Funds - Other 31 32 Capital Projects Fund 33 Preservation of Facilities Purpose 34 By chapter 53, section 1, of the laws of 2006: 35 36 For partial roof replacement of the education building and education 37 building addition to keep facilities in a safe operating condition 38 subject to a plan developed by the education department and approved 39 by the director of the budget (11030603) 40 1,700,000 (re. \$274,000) 41 42 LIBRARY CONSTRUCTION (CCP) 43 Capital Projects Funds - Other 44 45 Capital Projects Fund Program Improvement/Change Purpose 46 47 48 The appropriation made by chapter 54, section 1, of the laws of 2013, is 49 hereby amended and reappropriated to read: 50 For total approved project costs pursuant to section 273-a of the 51 education law, for approved projects, excluding feasibility studies, 52 plans or similar activities, for the acquisition of vacant land and 53 the acquisition, construction, renovation or rehabilitation, includ-54 ing leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or 55 56 established by an act of the legislature, subject to distribution 57 provisions in subdivision [4] 5 of section 273-a of the education 58 law on and upon approval by the commissioner (11011308) 59 14,000,000 (re. \$14,000,000) 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The appropriation made by chapter 54, section 1, of the laws of 2012, is 1 hereby amended and reappropriated to read: 2 3 For total approved project costs pursuant to section 273-a of the 4 education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and 5 6 the acquisition, construction, renovation or rehabilitation, includ-7 ing leasehold improvements, of buildings of public libraries and 8 library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution 9 provisions in subdivision [4] 5 of section 273-a of the education 10 law on and upon approval by the commissioner (11011208) 11 12 14,000,000 (re. \$3,137,000) 13 By chapter 54, section 1, of the laws of 2011: 14 For total approved project costs pursuant to section 273-a of 15 the education law, for approved projects, excluding feasibility studies, 16 17 plans or similar activities, for the acquisition, construction, 18 renovation or rehabilitation, including leasehold improvements, of 19 buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the 20 21 legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011108) ... 14,000,000 (re. \$1,031,000) 22 23 24 25 SCHOOL FOR THE BLIND - BATAVIA (CCP) 26 27 Capital Projects Funds - Other 28 Capital Projects Fund 29 Health and Safety Purpose 30 31 By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities 32 33 at the School for the Blind in a safe operating condition subject to 34 a plan developed by the education department and approved by the director of the budget (11030901) ... 800,000 (re. \$800,000) 35 36 37 By chapter 53, section 1, of the laws of 2008: 38 For security and fire alarm system upgrades, physical plant improve-39 ments to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall 40 41 (11050801) ... 2,330,000 (re. \$1,174,000) 42 43 SCHOOL FOR THE DEAF - ROME (CCP) 44 45 Capital Projects Funds - Other 46 Capital Projects Fund 47 Health and Safety Purpose 48 49 By chapter 53, section 1, of the laws of 2008: 50 For dormitory environmental controls and the replacement of paver 51 stones, manhole covers and catch basins (11040801) 52 650,000 (re. \$139,000) 53 54 Capital Projects Funds - Other 55 Capital Projects Fund 56 Preservation of Facilities Purpose 57 58 By chapter 53, section 1, of the laws of 2004: 59 For minor rehabilitation projects to keep facilities in a safe operat-60 ing condition subject to a plan developed by the education depart-61 ment and approved by the director of the budget (11050403) 62 2,500,000 (re. \$21,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund 5 Health and Safety Purpose 6 7 By chapter 53, section 1, of the laws of 2009: 8 For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condi-9 tion subject to a plan developed by the education department and 10 approved by the director of the budget (11020901) 11 12 4,000,000 (re. \$1,860,000) 13 14 By chapter 53, section 1, of the laws of 2003: 15 For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition 16 subject to a plan developed by the education department and approved 17 by the director of the budget (11020301) 18 19 500,000 (re. \$14,000) 20 21 Capital Projects Funds - Other 22 Capital Projects Fund Preservation of Facilities Purpose 23 24 25 By chapter 53, section 1, of the laws of 2004: For various rehabilitation and renovation projects to keep facilities 26 27 at the St. Regis Mohawk Elementary School in a safe operating condi-28 tion subject to a plan developed by the education department and 29 approved by the director of the budget (11040403) 30 4,500,000 (re. \$5,000) 31 For various rehabilitation and renovation projects to keep facilities 32 at the Tuscarora Elementary School in a safe operating condition 33 subject to a plan developed by the education department and approved 34 by the director of the budget (11030403) 35 1,300,000 (re. \$7,000) 36

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 12,100,000 Capital Projects Funds - Other 25,000,000 12,100,000 25,000,000 8 All Funds 9 10 11 12 13 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 12,100,000 14 _____ 15 Capital Projects Funds - Other 16 17 Capital Projects Fund 18 Western New York Nuclear Service Center Program Purpose 19 20 For services and expenses required to meet the New York state energy research and 21 22 development authority obligations for the western New York nuclear service center, 23 including obligations pursuant to the West 24 25 Valley demonstration project act (Pub. L. 26 96-368) (03WV1406) 12,100,000 27

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 2,412,952,000 530,645,000 4.122,000 Capital Projects Funds - Other371,400,000Capital Projects Funds - Federal ...175,000,000 7 8 Special Revenue Funds - Other 9 0 _____ 10 _____ 2,947,719,000 11 12 13 14 ADMINISTRATION (CCP) 2,000,000 15 16 17 Capital Projects Funds - Other 18 Capital Projects Fund Administration Purpose 19 20 21 For services and expenses including personal service, fringe benefits and indirect 22 costs relating to the maintenance and 23 upgrade of the department's information 24 25 technology infrastructure, including but not limited to the improved resiliency of 26 27 the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC auto-28 29 mated licensing system (DECALS) and 30 improvements necessary for compliance with 31 32 statewide cyber security requirements (09CS1450) 33 2,000,000 34 35 ENVIRONMENT AND RECREATION (CCP) 157,000,000 36 37 Capital Projects Funds - Other 38 39 Environmental Protection Fund 40 Environment and Recreation Purpose 41 42 For services and expenses of projects and 43 purposes authorized by section 92-s of the state finance law to receive funding from 44 the solid waste account in accordance with 4.5 a programmatic and financial plan to be 46 47 approved by the director of the budget, 48 including suballocation to other state 49 departments and agencies, according to the 50 following: 51 Non-hazardous landfill closure projects 52 (09LC14ER) 250,000 53 Municipal waste reduction or recycling 7,000,000 54 projects (09MR14ER) 55 Secondary materials regional marketing 56 assistance and energy conservation services projects (09SM14ER) 1,000,000 57 58 Pesticides program (09PD14ER) 1,200,000 59 Notwithstanding any law to the contrary, for 60 assessment and recovery of any natural 61 resource damages (09RD14ER) 1,300,000 62

CAPITAL PROJECTS 2014-15

1 2	Notwithstanding any law to the contrary, for the pollution prevention institute	
3	(09PP14ER)	3,250,000
4 5	For services and expenses of projects and purposes authorized by section 92-s of the	
6	state finance law to receive funding from	
7 8	the parks, recreation and historic preser- vation account in accordance with a	
9	programmatic and financial plan to be	
10 11	approved by the director of the budget, including suballocation to other state	
12	departments and agencies, according to the	
13	following:	
14 15	Local waterfront revitalization programs, notwithstanding any law to the contrary,	
16	not less than, \$6,250,000 for waterfront	
17 18	revitalization projects which are in or primarily serve areas where demographic	
19	and other relevant data for such areas	
20 21	demonstrate that the areas are densely populated and have sustained physical	
22	deterioration, decay, neglect, or disin-	
23	vestment, or where a substantial propor-	
24 25	tion of the residential population is of low income or is otherwise disadvantaged	
26	and is underserved with respect to the	
27 28	existing recreational opportunities in the area; and provided further this appropri-	
29	ation shall not be construed to restrict	
30 31	the use of any additional monies for such projects (09WR14ER)	12,500,000
32	Parks, recreation and historic preservation	12,000,000
33 34	projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for	
35	municipal parks projects which are in or	
36	primarily serve areas where demographic and other relevant data for such areas	
37 38	demonstrate that the areas are densely	
39	populated and have sustained physical	
40 41	deterioration, decay, neglect or disin- vestment or where a substantial proportion	
42	of the residential population is of low	
43 44	income or is otherwise disadvantaged and is underserved with respect to the exist-	
45	ing recreational opportunities in the	
46 47	area (09MP14ER) Notwithstanding any law to the contrary, for	15,500,000
48	state parks and land and easement infras-	
49 50	tructure, access and stewardship projects which shall include capital projects: (i)	
50 51	on state parks and state owned lands	
52	acquired pursuant to sections 54-0303 and	
53 54	56-0307 of the environmental conservation law; (ii) on state parks or state owned	
55	lands and easements under the jurisdiction	
56 57	of the department of environmental conser- vation or the office of parks, recreation	
58	and historic preservation for access	
59 60	opportunities for people with disabili- ties; access to the State Forest Preserve;	
61	State reforestation, Wildlife Management	
62	areas and conservation easement lands;	

CAPITAL PROJECTS 2014-15

recreational trail construction and main-1 tenance; Catskill and Adirondack camp-2 3 ground improvements to public access and sanitation facilities; 4 environmental 5 education; conservation education facility 6 improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and 7 8 9 inventories; Forest Preserve and state 10 forest unit management planning; conserva-11 tion easement public recreation planning; 12 habitat restoration and enhancement; state 13 fish hatchery improvements; water access 14 facilities and safety improvements; public 15 beach facility development and improve-16 ment; public access improvements at day 17 use areas; state historic site exterior restoration; and cabin area and camping 18 19 facility development, restoration and reconstruction; and (iii) \$500,000 for 20 Belleayre Mountain ski center projects. 21 22 Notwithstanding the provisions of section 38 23 of the highway law, section 136-a of the state finance law, section 359 of the public authorities law, section 7210 of 24 25 the education law, and section 17 of part 26 27 F of chapter 56 of the laws of 2011, and 28 in conformity with the requirements of 29 sections 1-16 of part F of chapter 56 of 30 the laws of 2011 as enacted (hereinafter referred to as "part F"), this appropri-31 32 ation may be used by the department of 33 environmental conservation for designbuild contracts (as defined in part F) 34 executed on or after April 1, 2014 through 35 36 March 31, 2015 for capital projects (as defined in part F) related to the state's 37 38 physical infrastructure, provided that for the contracts executed by the department 39 40 of environmental conservation, the total 41 cost of each such project shall not be less than \$1,200,000 (09ST14ER) 42 43 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other 44 45 law to the contrary, for services and expenses of the Hudson River Park Trust 46 47 for projects related to the development of 48 the Hudson River Park consistent with 49 provisions of chapter 592 of the laws of 50 1998; provided, however, such funds shall 51 not be available for suballocation to any 52 public benefit corporation or public 53 authority with the exception of the Hudson 54 River Park Trust and shall be available 55 solely for the liabilities incurred by the 56 Hudson River Park Trust or by other state 57 departments or agencies on behalf of the 58 Hudson River Park Trust and shall be 59 available solely for the liabilities 60 incurred by the Hudson River Park Trust or 61 by other state departments or agencies on 62 behalf of the Hudson River Park Trust on

17,600,000

CAPITAL PROJECTS 2014-15

1	or after April 1, 1999. Provided further	
2	that, the comptroller is hereby authorized	
3	and directed to release monies to the	
4	Hudson River Park Trust in amounts set	
5	forth in a schedule approved by the direc-	
6	tor of the budget (09HR14ER)	2,000,000
7	Notwithstanding any law to the contrary, for	2,000,000
8		
	zoos, botanical gardens and aquaria	10 250 000
9	program (09ZB14ER)	10,350,000
10	For services and expenses of projects and	
11	purposes authorized by section 92-s of the	
12	state finance law to receive funding from	
13	the open space account in accordance with	
14	a programmatic and financial plan to be	
15	approved by the director of the budget,	
16	including suballocation to other state	
17	departments and agencies, according to the	
18	following:	
$10 \\ 19$	Costs related to the acquisition of the	
20	following properties: Atlantic Coast, Long	
21	Island Sound Coastal Area, Long Island	
22	South Shore Estuary Reserve, Peconic Pine-	
23	lands Maritime Reserve Projects, Central	
24	Pine Barrens, Hudson River projects, West-	
25	ern Suffolk/Nassau Special Groundwater	
26	Protection Areas, Inner City/Underserved	
27	Community Parks, Long Pond/Butler Woods,	
28	Staten Island Greenbelt, Staten Island	
29	Bluebelt, Staten Island Wet Woods, Great	
30	Swamp, Neversink Highlands, Plutarch/Black	
31	Creek Wetlands Complex, New York High-	
32	lands, Northern Putnam Greenway, Shawan-	
33	gunk Mountains, Catskill Mountain/ Dela-	
34	ware River Region, Beaverkill/ Willowemoc,	
35	Hudson River Estuary/Greenway Trail/	
36	Quadricentennial Legacy Trail Corridor,	
37	Catskill Unfragmented Forest, Catskill	
38	River and Road Corridors, Long Path, New	
39	York City Watershed Lands, Taconic	
40	Ridge/Harlem Valley, Albany Pine Bush,	
41	Five Rivers Environmental Education	
42	Center, Batten Kill Watershed-Saratoga	
43	National Historic Park View shed, Washing-	
44	ton County Agricultural Lands-Saratoga	
45	National Historic Park View shed, Lake	
46	George watershed, Lake Champlain	
47	watershed, Boeselager forestry, Rensselaer	
48	plateau, Oomsdale Farm and Surrounding	
49	Landscape, Hudson River Gorge, Susquehanna	
50	River Valley Corridor, Lake Champlain	
51	Shoreline and Wetlands, Saratoga County,	
52	State Forest and Wildlife Management Area	
52 53	Protection, Follensby Park, Undeveloped	
54		
54 55	Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington	
56	County Grasslands, Recreational Trail	
57	Linkages and Networks, Rome Sand Plains,	
58	Black Creek Watershed, Portaferry Lake,	
59	Tug Hill Core Forests and Headwater	
60	Streams, Tioga County Park Opportunities,	
61	Nelson Swamp, Clark Reservation State	
62	Park, State Parks Greenbelt/Tompkins Coun-	

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1	ty, Cattaraugus Creek and tributaries,	
2	Northern Montezuma Wetlands, Lake Erie	
3	Tributary Gorges, Two Rivers State Park,	
4	Buffalo River Watershed, Braddock Bay,	
5	Catharine Valley Complex, Genesee	
6	Greenway/Recreationway, Hi Tor/Bristol	
7	Hills, Allegany State Park, Great Lakes	
8 9	Shorelines and Niagara River, Long Island	
9 10	Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex,	
11	Schunnemunk Mountain/Moodna Creek/Woodcock	
12	Mountain, Helderberg Escarpment, and West-	
13	ern Finger Lakes: Conesus, Hemlock,	
14	Canadice & Honeoye, Long Distance Trail	
15	Corridors, Statewide Small Projects, Work-	
16	ing Forest Lands, State Park and State	
17	Historic Site Protection, (a) notwith-	
18	standing any law to the contrary,	
19	\$1,000,000 from the land acquisition	
20	allocation for urban forestry projects	
21	provided that no less than \$250,000 shall	
22	be made available for such programs in	
23	cities and towns with populations of	
24	65,000 or more; (b) notwithstanding any	
25	law to the contrary, \$2,000,000 from the	
26	land acquisition allocation to the land	
27	trust alliance for the purpose of awarding	
28	grants on a competitive basis to local	
29	land trusts, provided that up to ten	
30	percent of such amount may be made	
31 32	available for administrative costs and/or technical assistance; (c) \$250,000 for a	
32 33	resiliency planting program (09LA14ER)	20,150,000
34	Albany Pine Bush Preserve Commission	20,130,000
35	(09AP14ER)	2,000,000
36	Long Island Central Pine Barrens Planning	2,000,000
37	(09LP14ER)	1,100,000
38	Long Island South Shore Estuary Reserve	,,
39	(09SE14ER)	900,000
40	Agricultural non-point source abatement and	
41	control projects (09AN14ER)	14,200,000
42	Non-agricultural non-point source abatement	
43	and control projects (09NP14ER)	4,500,000
44	Agriculture and farmland protection activ-	
45	ities (09FP14ER)	14,000,000
46	Biodiversity stewardship and research	
47	(09BD14ER)	500,000
48 49	Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan	
49 50	prepared pursuant to section 11-0306 of	
51	the environmental conservation law,	
52	\$800,000 of which shall be for the Mohawk	
53	river action plan (09HE14ER)	3,800,000
54	Notwithstanding any law to the contrary, for	-, ,
55	state assistance payments, pursuant to a	
56	smart growth program, provided on a	
57	competitive basis, to counties, cities,	
58	towns, or villages to establish, update or	
59	implement comprehensive plans in a manner	
60	consistent with smart growth; provided,	
61		

CAPITAL PROJECTS 2014-15

1	however, that up to 25 percent of such	
2 3	payments may be awarded to not-for-profit organizations for such purposes (09SG14ER)	400,000
4	Notwithstanding any law to the contrary, for	400,000
5	the Finger Lakes-Lake Ontario Watershed	
6 7	Protection Alliance (09FL14ER)	1,300,000
8	Notwithstanding any law to the contrary, for the state share of costs of wastewater	
9	treatment improvement projects undertaken	
10	by municipalities to upgrade municipal	
11 12	systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and	
13	wastewater treatment discharge require-	
14	ments with priority given to systems that	
15	are in violation of title 8 of article 17	
16 17	of the environmental conservation law and aquatic habitat restoration projects	
18	undertaken by municipalities and not-for-	
19	profit corporations for aquatic habitat	
20	restoration projects as defined in subdi-	
21 22	vision 1 of section 56-0101 of the envi- ronmental conservation law; including up	
23	to \$2,000,000 to be allocated to Suffolk	
24	county to provide a 50 percent match for a	
25	program developed in consultation with the	
26 27	department for research, development and pilot projects to develop cost effective	
28	methods to address nitrogen and pathogen	
29	loading from septic system or cesspool	
30 31	effluent or other sources and the county may transfer a portion of such funds to	
32	the town of Southampton or the state	
33	university of Stonybrook (09WQ14ER)	6,800,000
34	Notwithstanding any law to the contrary for	
35 36	New York ocean and Great Lakes ecosystem conservation projects, consistent with the	
37	policy articulated in article 14 of the	
38	environmental conservation law (09GL14ER).	4,800,000
39 40	Notwithstanding any law to the contrary, for the implementation of the recommendations	
40	of the invasive species task force	
42	prepared pursuant to chapter 324 of the	
43	laws of 2003 and for the purposes set	
44 45	forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake	
46	George, provided that not less than	
47	\$1,000,000 be made available for invasive	
48 49	species eradication, and including grants related to the control and management of	
50	invasive species. Such funding for grants	
51	shall be provided on a competitive basis	
52	in consultation with the New York Invasive	4 600 000
53 54	Species Council (09IS14ER) Notwithstanding any law to the contrary, for	4,600,000
55	Soil and Water Conservation District	
56	activities as authorized for reimbursement	
57 58	and funding in section 11-a of the soil and water conservation districts law,	
59	provided, however, that the state may	
60	reimburse soil and water conservation	
61 62	districts up to an additional thirty thou-	
62	sand dollars per district, above the	

68

CAPITAL PROJECTS 2014-15

reimbursement amount specified in para-1 graph (a) of subdivision 1 of section 11-a 2 of the soil and water conservation 3 districts law (09SW14ER) 4,500,000 4 Notwithstanding any law to the contrary, for 5 Agricultural Waste Management projects 6 (09AW14ER) 7 1,500,000 8 9 LANDS AND FORESTS (CCP) 3,800,000 10 _____ 11 12 Capital Projects Funds - Other 13 Capital Projects Fund 14 Lands and Forests Purpose 15 16 For services and expenses, including 17 personal service, non-personal service, including indirect costs and fringe benefits related 18 to the stewardship of newly acquired and 19 existing state lands, for the implementa-20 tion of Unit Management Plans, costs 21 related to invasive species management 22 activities and for the development and 23 implementation of Green Certification for 24 state forests, including suballocation to 25 other state departments and agencies 26 27 (09LF1453) 1,500,000 28 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of 29 30 facilities and emergency response in 31 support of public safety, including personal services, fringe benefits and 32 33 indirect costs (09PS1453) 34 2,300,000 35 36 NEW YORK WORKS (CCP) 40,000,000 37 38 39 Capital Projects Funds - Other 40 Capital Projects Fund 41 Operational Services Purpose 42 43 For services, expenses, and indirect costs related to New York Works projects, including but not limited to air 44 45 46 monitoring infrastructure investments; remediation of legacy environmental 47 48 contamination; investments in information 49 technology; dam safety projects and the 50 demolition of unsafe structures on state-51 owned land; state-owned flood protection projects; state land stewardship, public 52 53 access and environmental and recreation 54 infrastructure projects; vehicles and 55 equipment related to stewardship and 56 emergency preparedness; fish hatcheries; and marine program infrastructure; 57 58 including personal service, nonpersonal 59 service and fringe benefits. 60 Notwithstanding the provisions of section 38 61 of the highway law, section 136-a of the 62 state finance law, section 359 of the

CAPITAL PROJECTS 2014-15

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\end{array} $	public authorities law, section 7210 of the education law, and section 17 of part F of chapter 56 of the laws of 2011, and in conformity with the requirements of sections 1-16 of part F of chapter 56 of the laws of 2011 as enacted (hereinafter referred to as "part F"), this appropri- ation may be used by the department of environmental conservation for design- build contracts (as defined in part F) executed on or after April 1, 2014 through March 31, 2015 for capital projects (as defined in part F) related to the state's physical infrastructure, provided that for the contracts executed by the department of environmental conservation, the total		
17 18	cost of each such project shall not be less than \$1,200,000 (09NY1451)	40,000,000	
$10 \\ 19$	1855 CHAH \$1,200,000 (09N11451)	40,000,000	
20	OPERATIONS (CCP)		26,100,000
21			
22			
23 24	Capital Projects Funds - Other		
24 25	Capital Projects Fund Operational Services Purpose		
26	operational Services l'alpose		
27	For services and expenses relating to the		
28	operational services of the department of		
29	environmental conservation (09HD1451)	12,000,000	
30	For rehabilitation and improvements of vari-		
31	ous department facilities and systems		
32	including personal service and fringe		
33	benefits and indirect costs in accordance		
34	with a programmatic and financial plan to		
35	be approved by the director of the budget		
36	including suballocation to other state		
37	departments and agencies (09RI1451)	9,650,000	
38	For replacement of vehicles and heavy duty		
39	construction equipment (09EQ1451)	2,000,000	
40	For services and expenses, including		
41	personal services and fringe benefits, for		
42	design and construction of department		
43	facilities (09DF1451)	750,000	
44	For services and expenses, including		
45	personal service, fringe benefits, and		
46	non-personal services necessary for reme-		
47	dial activities to plug or replug aban-		
48	doned oil and gas wells including the		
49	surface restoration of the affected land		
50	pursuant to article 23 of the environ-		
51	mental conservation law (090G1451)	500,000	
52	For services and expenses, including		
53	personal service and fringe benefits,		
54	necessary for projects and purposes		
55	required by Executive Order 111, including		
56	design, construction, operation and main-		
57	tenance of all new buildings, and the		
58	development and purchase of energy effi-		
59	cient equipment; for remedial activities		
60	at state-owned facilities, including the		
61	compliance with state and federal laws and		
62	regulations (09SF1451)	1,200,000	

CAPITAL PROJECTS 2014-15

1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 106,000,000 2 _____ 3 4 Capital Projects Funds - Other 5 Hazardous Waste Remedial Fund 6 Hazardous Waste Cleanup Account 7 Hazardous Waste Purpose 8 9 For payment of the state share of the costs 10 of hazardous waste site remediation 11 projects, in accordance with title 13 of article 27 of the environmental con-12 servation law and section 97-b of the 13 state finance law, for projects, and for 14 15 payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 16 17 18 conservation law, including personal service and fringe benefits of the 19 20 departments of environmental conservation, 21 health and law and including suballo-22 23 cations to the departments of health and law and including costs incidental and 24 appurtenant thereto, provided that \$10,000,000 of such amount shall be 25 26 27 available for environmental restoration projects in accordance with title 5 of 28 29 56 of the environmental article 30 conservation law (09HB14F7) 100,000,000 31 32 Capital Projects Funds - Other 33 Hazardous Waste Remedial Fund 34 Hazardous Waste Remediation Oversight and Assistance 35 Account 36 Hazardous Waste Purpose 37 38 For the personal services and fringe benefits of the department of environmental 39 conservation including suballocation to 40 41 the department of health related to the brownfield cleanup program pursuant to 42 43 title 14 of article 27 of the environmental conservation law and the voluntary 44 cleanup program including costs incurred 45 prior to April 1, 2014 (09BC14F7) 6,000,000 46 47 49 -----50 51 Capital Projects Funds - Other 52 Capital Projects Fund 53 Flood Control Purpose 54 55 For various new and existing flood 56 protection projects including the state 57 share of federal sponsored flood control 58 projects, and the maintenance of existing 59 flood control projects; for coastal erosion hazard area mapping of the state's 60 61 Atlantic Ocean and Great Lakes coastlines and the state share of costs associated 62

CAPITAL PROJECTS 2014-15

1 2 3 4 5 6 7 8 9 10 11 12	with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1463)	1,000,000
13	Capital Projects Funds - Other	
14	Capital Projects Fund	
15	Water Resources Purpose	
16		
17 18 19 20	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section	
21	15-0507 of the environmental conservation	
22	law (09DA1457)	500,000
23 24 25	For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving	
26	fund (09RF1457)	35,000,000
27 28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund Water Resources Purpose	
32 33 34 35	For federal capitalization grants for the water pollution control revolving fund (09SF1457)	175,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                   2014-15
1 ADMINISTRATION (CCP)
2
3
     Capital Projects Funds - Other
     Capital Projects Fund
 4
5
     Administration Purpose
6
7
   By chapter 54, section 1, of the laws of 2013:
     For alterations, rehabilitation and improvements at education camps
8
9
       and centers including personal service, fringe benefits and indirect
10
       costs (09ED1350) ... 1,000,000 ..... (re. $1,000,000)
11
     For services and expenses including personal service, fringe benefits
12
       and indirect costs relating to the maintenance and upgrade of the
13
       department's information technology infrastructure, including but
       not limited to the improved resiliency of the existing computer
14
                environment, business continuance,
15
       systems
                                                       equipment
                                                                    and
16
       infrastructure related to the DEC automated licensing system
       (DECALS) and improvements necessary for compliance with statewide
17
       cyber security requirements (09CS1350) .....
18
19
       4,000,000 ..... (re. $4,000,000)
20
21
   By chapter 54, section 1, of the laws of 2012:
22
     For alterations, rehabilitation and improvements at education camps
23
       and centers including personal service, fringe benefits and indirect
       costs (09ED1250) ... 300,000 ..... (re. $300,000)
24
25
     For services and expenses including personal service, fringe benefits
26
       and indirect costs relating to the maintenance and upgrade of the
27
       department's information technology infrastructure, including but
28
       not limited to the improved resiliency of the existing computer
29
       systems environment, business continuance, equipment and infrastruc-
30
       ture related to the DEC automated licensing system (DECALS) and
31
       improvements necessary for compliance with statewide cyber security
32
       requirements (09CS1250) ... 1,000,000 ..... (re. $1,000,000)
33
34
  By chapter 54, section 1, of the laws of 2011:
35
     For alterations, rehabilitation and improvements at education camps
36
       and centers including personal services and fringe benefits and
       indirect costs (09ED1150) ... 500,000 ..... (re. $500,000)
37
38
   By chapter 55, section 1, of the laws of 2010:
39
     For alterations, rehabilitation and improvements at education camps
40
       and centers including personal services and fringe benefits and
41
42
       indirect costs (09ED1050) ... 600,000 ..... (re. $600,000)
43
44 By chapter 55, section 1, of the laws of 2009:
45
     For alterations, rehabilitation and improvements at education camps
46
       and centers including personal services and fringe benefits and
47
       indirect costs (09ED0950) ... 600,000 ..... (re. $180,000)
48
     For services and expenses including personal services and fringe bene-
49
       fits and indirect costs relating to the maintenance and upgrade of
50
       the department's information technology infrastructure, including
51
       but not limited to the improved resiliency of the existing computer
52
       systems environment, business continuance, equipment and infrastruc-
53
       ture related to the DEC automated licensing system (DECALS) and
54
       improvements necessary for compliance with statewide cyber security
55
       requirements (09CS0950) ... 3,500,000 ..... (re. $3,014,000)
56
57 By chapter 55, section 1, of the laws of 2008:
58
     For services and expenses including personal services and fringe bene-
59
       fits relating to the maintenance and upgrade of the department's
60
       information technology infrastructure, including but not limited to
       the improved resiliency of the existing computer systems environ-
61
62
       ment, business continuance, equipment and infrastructure related to
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements 2 3 (09CS0850) ... 3,500,000 (re. \$273,000) 4 By chapter 55, section 1, of the laws of 2007: 5 6 For alterations, rehabilitation and improvements at education camps 7 and centers including personal services and fringe benefits and indirect costs (09ED0750) ... 600,000 (re. \$22,000) 8 9 For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including 10 11 but not limited to the improved resiliency of the existing computer 12 systems environment, business continuance, equipment and infrastruc-13 ture related to the DEC automated licensing system (DECALS) and 14 improvements necessary for compliance with statewide cyber security requirements (09CS0750) ... 2,000,000 (re. \$8,000) 15 16 By chapter 55, section 1, of the laws of 2006: 17 For services and expenses relating to the maintenance and upgrade of 18 the department's information technology infrastructure, including 19 20 but not limited to the improved resiliency of the existing computer 21 systems environment, business continuance, equipment and infrastruc-22 ture related to the DEC automated licensing system (DECALS) and 23 improvements necessary for compliance with statewide cyber security 24 requirements (09CS0650) ... 3,000,000 (re. \$6,000) 25 26 AIR RESOURCES (CCP) 27 28 Special Revenue Funds - Other 29 Clean Air Fund 30 Mobile Source Account 31 Air Resources Purpose 32 33 By chapter 54, section 1, of the laws of 2002: For services and expenses relating to the implementation and adminis-34 35 tration of the clean air mobile source program (09MO0255) 36 3,000,000 (re. \$2,033,000) 37 38 By chapter 54, section 1, of the laws of 2001: For services and expenses relating to the implementation and adminis-39 40 tration of the clean air mobile source program (09MO0155) 41 3,000,000 (re. \$370,000) 42 By chapter 55, section 1, of the laws of 2000: 43 For services and expenses relating to the implementation and adminis-44 45 tration of the clean air mobile source program (09MO0055) 46 3,000,000 (re. \$507,000) 47 By chapter 55, section 1, of the laws of 1999: 48 49 For services and expenses relating to the implementation and adminis-50 tration of the clean air mobile source program (09MO9955) 51 3,000,000 (re. \$212,000) 52 53 Special Revenue Funds - Other 54 Clean Air Fund 55 Operating Permit Program Account 56 Air Resources Purpose 57 58 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 59 section 1, of the laws of 1999: For services and expenses relating to the implementation and adminis-60 61 tration of the clean air operating permit program (090P9855) 62 1,000,000 (re. \$1,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund 4 5 Air Resources Purpose 6 7 Air Quality Improvement Projects 8 9 By chapter 54, section 1, of the laws of 2002: For state assistance payments for the state share of the costs of air 10 11 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 12 13 project costs, including costs incidental and appurtenant thereto 14 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 15 16 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 17 may be suballocated to any state department or agency. Further, 18 19 moneys herein appropriated may be suballocated only to public 20 authorities and public benefit corporations specifically authorized 21 by title 6 of article 56 of the environmental conservation law to 22 enter into contracts for state assistance payments for the state 23 share of costs for air quality projects, provided however, that 24 moneys herein appropriated pursuant to subdivision 1 of section 25 56-0603 of the environmental conservation law for state clean-fueled 26 vehicles projects may be suballocated to any public authority or 27 public benefit corporation and moneys herein appropriated pursuant 28 to section 56-0607 of the environmental conservation law for other 29 air quality projects may be suballocated to the environmental facil-30 ities corporation. Notwithstanding any other provision of law to the 31 contrary, the moneys hereby appropriated shall be available for 32 state air quality improvement projects in accordance with title 6 of 33 article 56 of the environmental conservation law upon the issuance 34 of a certificate of approval of availability by the director of the 35 division of the budget. The state comptroller shall at the commence-36 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 37 38 of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri-39 40 ation for "Air Quality Improvement Disbursements" for the month 41 preceding such certification (09BA0255) 42 6,000,000 (re. \$3,467,000) 43 44 Project Schedule AMOUNT 45 PROJECT 46 -----(thousands of dollars) 47 48 Clean-fueled buses projects 4,000 49 State clean-fueled vehicles 50 projects 2,000 51 _____ 52 Total 6,000 53 _____ 54 55 By chapter 55, section 1, of the laws of 2000: 56 For state assistance payments for the state share of the costs of air 57 quality/green growth projects in accordance with the provisions of 58 title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 59 60 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 61 62 and agencies, including fringe benefits, hereinafter referred to as

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"Air Quality Project Disbursements". The moneys appropriated herein 1 may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public 2 3 authorities and public benefit corporations specifically authorized 4 5 by title 6 of article 56 of the environmental conservation law to 6 enter into contracts for state assistance payments for the state 7 share of costs for air quality projects, provided however, that 8 moneys herein appropriated pursuant to subdivision 1 of section 9 56-0603 of the environmental conservation law for state clean-fueled 10 vehicles projects may be suballocated to any public authority or 11 public benefit corporation and moneys herein appropriated pursuant 12 to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-13 14 ities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for 15 16 state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance 17 18 of a certificate of approval of availability by the director of the 19 division of the budget. The state comptroller shall at the commence-20 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 21 22 of the senate finance committee, and the chairman of the assembly 23 ways and means committee, the amounts disbursed from this appropri-24 ation for "Air Quality Improvement Disbursements" for the month 25 preceding such certification (09BA0055) 26 26,000,000 (re. \$102,000) 27 28 Project Schedule 29 PROJECT AMOUNT 30 -----31 (thousands of dollars) 32 State clean-fueled vehicles 33 projects 2,000 34 Clean-fueled buses projects 4,000 35 Clean air for schools projects 20,000 36 _____ 37 Total 26,000 _____ 38 39 40 By chapter 55, section 1, of the laws of 1999: 41 For state assistance payments for the state share of the costs of air 42 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for

43 44 project costs, including costs incidental and appurtenant thereto 45 and for payment of reimbursements to the clean water/clean air 46 implementation fund for services and expenses of state departments 47 and agencies, including fringe benefits, hereinafter referred to as 48 "Air Quality Project Disbursements". The moneys appropriated herein 49 may be suballocated to any state department or agency. Further, 50 moneys herein appropriated may be suballocated only to public 51 authorities and public benefit corporations specifically authorized 52 by title 6 of article 56 of the environmental conservation law to 53 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 54 55 56 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant 57 58 to section 56-0607 of the environmental conservation law for other 59 60 air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the 61 62 contrary, the moneys hereby appropriated shall be available for

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1 2 3 4 5 6 7 8 9 10 11 12 13	state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence- ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri- ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955)
14	
15	PROJECT AMOUNT
16 17	(thousands of dollars) State clean-fueled vehicles
18	projects
19	Clean-fueled buses projects 8,000
20	Clean air for schools projects 25,000
21	
22 23	Total
24	
25	By chapter 55, section 1, of the laws of 1998:
26	For state assistance payments for the state share of the costs of air
27	quality/green growth projects in accordance with the provisions of
28	title 6 of article 56 of the environmental conservation law for
29	project costs, including costs incidental and appurtenant thereto
30	and for payment of reimbursements to the clean water/clean air
31	implementation fund for services and expenses of state departments
32	and agencies, including fringe benefits, hereinafter referred to as
33	"Air Quality Project Disbursements". The moneys appropriated herein
34	
	may be suballocated to any state department or agency. Further,
35	moneys herein appropriated may be suballocated only to public
36	authorities and public benefit corporations specifically authorized
37	by title 6 of article 56 of the environmental conservation law to
38	enter into contracts for state assistance payments for the state
39	share of costs for air quality projects, provided however, that
40	moneys herein appropriated pursuant to paragraph one of section
41	56-0603 of the environmental conservation law for state clean-fueled
42	vehicles projects may be suballocated to any public authority or
43	public benefit corporation and moneys herein appropriated pursuant
44	to section 56-0607 of the environmental conservation law for other
45	air quality projects may be suballocated to the environmental facil-
46	ities corporation. Notwithstanding the provisions of any general or
47	special law, the moneys hereby appropriated shall be available for
48	state air quality improvement projects in accordance with title 6 of
49	article 56 of the environmental conservation law upon the issuance
50	of a certificate of approval of availability by the director of the
51	division of the budget. The state comptroller shall at the commence-
52	ment of each month certify to the director of the division of the
53	budget, the commissioner of environmental conservation, the chairman
54	of the senate finance committee, and the chairman of the assembly
55	ways and means committee the amounts disbursed from this appropri-
56	ation for "Air Quality Improvement Disbursements" for the month
57	preceding such certification (09BA9855)
58	44,000,000 (re. \$3,121,000)
59	
60	

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1 project schedule 2 PROJECT AMOUNT 3 -----4 (thousands of dollars) 5 State clean-fueled vehicles 6 projects 6,000 7 Clean-fueled buses projects 10,000 8 Other air quality projects 3,000 9 Clean air for schools projects 10,000 10 Clean air for schools projects 15,000 11 _____ 12 Total 44,000 13 _____ 14 15 By chapter 55, section 1, of the laws of 1997: 16 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of 17 18 title 6 of article 56 of the environmental conservation law for 19 project costs, including costs incidental and appurtenant thereto 20 and for payment of reimbursements to the clean water/clean air 21 implementation fund for services and expenses of state departments 22 and agencies, including fringe benefits, hereinafter referred to as 23 "Air Quality Project Disbursements". The moneys appropriated herein 24 may be suballocated to any state department or agency. Further, 25 moneys herein appropriated may be suballocated only to public 26 authorities and public benefit corporations specifically authorized 27 by title 6 of article 56 of the environmental conservation law to 28 enter into contracts for state assistance payments for the state 29 share of costs for air quality projects, provided however, that 30 moneys herein appropriated pursuant to paragraph one of section 31 56-0603 of the environmental conservation law for state clean-fueled 32 vehicles projects may be suballocated to any public authority or 33 public benefit corporation and moneys herein appropriated pursuant 34 to section 56-0607 of the environmental conservation law for other 35 air quality projects may be suballocated to the environmental facil-36 ities corporation. Notwithstanding the provisions of any general or 37 special law, the moneys hereby appropriated shall be available for 38 state air quality improvement projects in accordance with title 6 of 39 article 56 of the environmental conservation law upon the issuance 40 of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-41 42 ment of each month certify to the director of the division of the 43 budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly 44 45 ways and means committee the amounts disbursed from this appropri-46 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) 47 48 80,000,000 (re. \$22,568,000) 49 50 project schedule AMOUNT 51 PROJECT 52 -----53 (thousands of dollars) 54 State clean-fueled vehicles 55 projects 4,000 56 Clean-fueled buses projects 4,000 57 Other air quality projects 17,000 58 Clean air for schools projects 25,000 59

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1 Environmental compliance assistance projects - air 2 3 quality 30,000 _____ 4 Total 80,000 5 6 _____ 7 AIR RESOURCES - EQBA (CCP) 8 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - EQBA (Bondable) 12 Air Resources Purpose 13 14 Municipal Air Quality Improvement Projects 15 16 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 17 section 1, of the laws of 2003: For payment of the costs of state air quality improvement projects 18 including suballocation to other state departments and agencies 19 20 (09720255) ... 5,810,000 (re. \$5,782,000) 21 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 22 23 section 1, of the laws of 1996: 24 For the state share of the cost of municipal air quality improvement 25 projects, including the payment of liabilities incurred prior to 26 April one, nineteen hundred eighty-three (02878655) 27 15,689,000 (re. \$8,000) 28 29 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, 30 section 3, of the laws of 1993: 31 For the state share of the cost of municipal air quality improvement 32 projects, including the payment of liabilities incurred prior to 33 April 1, 1981 (00333755) ... 20,222,000 (re. \$3,000) 34 35 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 36 section 3, of the laws of 1982, and as supplemented by certificate 37 of transfer issued pursuant to the provisions of section 93 of the 38 state finance law as amended, for: The state share of the cost of municipal air quality improvement 39 projects, including the payment of liabilities incurred prior to 40 41 April 1, 1975 (00320655) ... (re. \$2,000) 42 43 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate 44 45 of transfer issued pursuant to the provisions of section 93 of the 46 state finance law as amended, for: The state share of the cost of municipal air quality improvement 47 projects including the payment of liabilities incurred prior to 48 49 April 1, 1974 (00319455) ... 15,483,930 (re. \$1,000) 50 51 By chapter 673, section 4, of the laws of 1973, as amended by chapter 52 54, section 3, of the laws of 1989, for: 53 The state share of the cost of municipal air quality improvement 54 projects (00319055) ... 15,230,931 (re. \$342,000) 55 State Air Quality Improvement Projects 56 57 58 By chapter 54, section 1, of the laws of 1987: For payment of the cost of State air quality improvement projects, 59 including the payment of liabilities incurred prior to April 1, 1987 60 61 (09A18755) ... 2,588,000 (re. \$528,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 2 3 Capital Projects Funds - Other Clean Water/Clean Air Bond Fund 4 5 Bond Proceeds Purpose 6 7 By chapter 55, section 1, of the laws of 1997: The sum of \$1,475,000,000 or so much thereof as may be necessary is 8 hereby appropriated from the clean water/clean air bond fund as 9 10 established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as 11 certified by the state comptroller as: "Safe Drinking Water Project 12 13 Disbursements", "Clean Water Project Disbursements", "Solid Waste 14 Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements". 15 16 The director of the budget shall designate to the state comptroller 17 appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The 18 state comptroller shall at the commencement of each month certify to 19 20 the director of the budget, the chairman of the senate finance 21 committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations. 22 23 No moneys shall be available from the clean water/clean air bond fund 24 until a certificate of approval of availability shall have been 25 issued by the director of the budget, and a copy of such certificate 26 of approval filed with the chairman of the senate finance committee 27 and the chairman of the assembly ways and means committee (09019710) 28 ... 1,475,000,000 (re. \$175,257,000) 29 30 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 31 32 Capital Projects Funds - Other 33 Clean Water/Clean Air Implementation Fund 34 Clean Water/Clean Air Implementation Purpose 35 36 By chapter 55, section 1, of the laws of 2009: 37 For services and expenses including personal services and fringe bene-38 fits necessary to implement the clean water/clean air bond act 39 (09BA09WI) ... 1,050,000 (re. \$1,050,000) 40 By chapter 55, section 1, of the laws of 2008: 41 For services and expenses including personal services and fringe bene-42 43 fits necessary to implement the clean water/clean air bond act 44 (09BA08WI) ... 1,050,000 (re. \$1,050,000) 45 46 By chapter 55, section 1, of the laws of 2007: 47 For services and expenses including personal services and fringe bene-48 fits necessary to implement the clean water/clean air bond act 49 (09BA07WI) ... 1,050,000 (re. \$1,050,000) 50 51 By chapter 55, section 1, of the laws of 2006: For services and expenses including personal services and fringe bene-52 53 fits necessary to implement the clean water/clean air bond act 54 (09BA06WI) ... 1,050,000 (re. \$348,000) 55 56 By chapter 55, section 1, of the laws of 2005: 57 For services and expenses including personal services and fringe bene-58 fits necessary to implement the clean water/clean air bond act 59 (09BA05WI) ... 1,050,000 (re. \$1,050,000) 60 61

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1 By chapter 55, section 1, of the laws of 2004: For services and expenses including personal services and fringe bene-2 3 fits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project sched-4 5 ule (09BA04WI) ... 2,527,000 (re. \$1,857,000) 6 7 Project Schedule 8 PROJECT AMOUNT 9 -----10 (thousands of dollars) 11 Clean Water 1,071 12 Environmental Restoration 1,138 13 Solid Waste 318 14 _____ 15 Total 2,527 16 _____ 17 18 ENVIRONMENT AND RECREATION (CCP) 19 20 Capital Projects Funds - Other 21 Environmental Protection Fund 22 Environment and Recreation Purpose 23 24 By chapter 54, section 1, of the laws of 2013: 25 For services and expenses of projects and purposes authorized by 26 section 92-s of the state finance law to receive funding from the 27 solid waste account in accordance with a programmatic and financial 28 plan to be approved by the director of the budget, including 29 suballocation to other state departments and agencies, according to the following: 30 31 Non-hazardous landfill closure projects (09LC13ER) 32 250,000 (re. \$250,000) 33 Municipal waste reduction or recycling projects (09MR13ER) 34 7,000,000 (re. \$7,000,000) 35 Secondary materials regional marketing assistance and energy 36 conservation services projects (09SM13ER) 37 1,000,000 (re. \$1,000,000) Pesticides program (09PD13ER) ... 1,000,000 (re. \$1,000,000) 38 39 Notwithstanding any law to the contrary, for assessment and recovery 40 of any natural resource damages (09RD13ER) 41 155,000 (re. \$155,000) 42 Notwithstanding any law to the contrary, for the pollution prevention 43 institute (09PP13ER) ... 3,250,000 (re. \$3,250,000) 44 For services and expenses of projects and purposes authorized by 45 section 92-s of the state finance law to receive funding from the 46 parks, recreation and historic preservation account in accordance 47 with a programmatic and financial plan to be approved by the 48 director of the budget, including suballocation to other state 49 departments and agencies, according to the following: 50 Local waterfront revitalization programs, notwithstanding any law to 51 contrary, not less than, \$6,250,000 for waterfront the revitalization projects which are in or primarily serve areas where 52 53 demographic and other relevant data for such areas demonstrate that 54 the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low 55 56 income or is otherwise disadvantaged and is underserved with respect 57 58 to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the 59 60 use of any additional monies for such projects; including \$300,000 61 for the town of Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) ... 12,500,000 (re. \$12,500,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal 2 parks projects which are in or primarily serve areas where 3 4 demographic and other relevant data for such areas demonstrate that 5 the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a 6 substantial proportion of the residential population is of low 7 8 income or is otherwise disadvantaged and is underserved with respect 9 to the existing recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the 10 initiation of a public planning process; \$200,000 for the town of 11 Orchard Park; \$150,000 for the Cazenovia community resource center; 12 \$100,000 for the town of Evans; and \$275,000 for the Buffalo 13 military and naval park (09MP13ER) 14 15 15,500,000 (re. \$15,500,000) 16 Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall 17 18 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of 19 the 20 environmental conservation law; (ii) on state parks or state owned 21 lands and easements under the jurisdiction of the department of 22 environmental conservation or the office of parks, recreation and 23 historic preservation for access opportunities for people with 24 disabilities; access to the State Forest Preserve; State 25 reforestation, Wildlife Management areas and conservation easement 26 lands; recreational trail construction and maintenance; Catskill and 27 Adirondack campground improvements to public access and sanitation 28 facilities; environmental education; conservation education facility 29 improvements; archeological, historic, cultural and natural resource 30 surveys, forest health surveys, interpretation, and inventories; 31 Forest Preserve and state forest unit management planning; 32 conservation easement public recreation planning; habitat 33 restoration and enhancement; state fish hatchery improvements; water 34 access facilities and safety improvements; public beach facility 35 development and improvement; public access improvements at day use 36 areas; state historic site exterior restoration; and cabin area and 37 camping facility development, restoration and reconstruction; and 38 (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 39 ... 16,600,000 (re. \$16,354,000) 40 Notwithstanding subdivision 7 of section 92-s of the state finance law 41 or any other law to the contrary, for services and expenses of the 42 Hudson River Park Trust for projects related to the development of 43 the Hudson River Park consistent with provisions of chapter 592 of 44 the laws of 1998; provided, however, such funds shall not be 45 available for suballocation to any public benefit corporation or 46 public authority with the exception of the Hudson River Park Trust 47 and shall be available solely for the liabilities incurred by the 48 Hudson River Park Trust or by other state departments or agencies on 49 behalf of the Hudson River Park Trust and shall be available solely 50 for the liabilities incurred by the Hudson River Park Trust or by 51 other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to 52 53 54 the Hudson River Park Trust in amounts set forth in a schedule 55 approved by the director of the budget (09HR13ER) 56 3,000,000 (re. \$3,000,000) 57 Notwithstanding any law to the contrary, for zoos, botanical gardens 58 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$10,250,000) 59 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 60 61 open space account in accordance with a programmatic and financial 62

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1 plan to be approved by the director of the budget, including 2 suballocation to other state departments and agencies, according to 3 the following:

4 Costs related to the acquisition of the following properties: Atlantic 5 Coast, Long Island Sound Coastal Area, Long Island South Shore 6 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 7 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, 8 9 Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, 10 11 Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 12 Mountain/ Delaware River Region, Beaverkill/Willowemoc, Hudson River 13 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, 14 Catskill Unfragmented Forest, Catskill River and Road Corridors, 15 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem 16 Valley, Albany Pine Bush, Five Rivers Environmental Education 17 Center, Batten Kill Watershed-Saratoga National Historic Park View 18 shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain 19 20 21 watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm 22 and Surrounding Landscape, Hudson River Gorge, Susquehanna River 23 Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga 24 County, State Forest and Wildlife Management Area Protection, 25 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch 26 Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black 27 28 Creek Watershed, Portaferry Lake, Tug Hill Core Forests and 29 Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, 30 Clark Reservation State Park, State Parks Greenbelt/Tompkins County, 31 Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake 32 Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 33 34 35 Great Lakes Shorelines and Niagara River, Long Island Trail and 36 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 37 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 38 Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 39 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 40 Projects, Working Forest Lands, State Park and State Historic Site 41 Protection, (a) notwithstanding any law to the contrary, \$500,000 42 from the land acquisition allocation for urban forestry projects 43 provided that no less than \$250,000 shall be made available for such 44 programs in cities and towns with populations of 65,000 or more; (b) 45 notwithstanding any law to the contrary, \$1,575,000 from the land 46 acquisition allocation to the land trust alliance for the purpose of 47 awarding grants on a competitive basis to local land trusts, 48 provided that up to ten percent of such amount may be made available 49 administrative costs and/or technical assistance; for (C) notwithstanding any law to the contrary, \$1,000,000 for land 50 51 acquisition in department of environmental conservation regions 1, 2 52 and 3 (09LA13ER) ... 20,000,000 (re. \$20,000,000) 53 Albany Pine Bush Preserve Commission (09AP13ER) 54 2,000,000 (re. \$2,000,000) Long Island Central Pine Barrens Planning (09LP13ER) 55 56 1,100,000 (re. \$1,100,000) Long Island South Shore Estuary Reserve (09SE13ER) 57 58 59 Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 (re. \$14,200,000) Non-agricultural non-point source abatement and control projects 60 61 62 (09NP13ER) ... 4,500,000 (re. \$4,500,000)

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1 Agriculture and farmland protection activities (09FP13ER) 13,000,000 (re. \$13,000,000) 2 Biodiversity stewardship and research (09BD13ER) 3 4 500,000 (re. \$500,000) 5 Notwithstanding any law to the contrary, for the Hudson River Estuary 6 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the 7 8 Mohawk river action plan (09HE13ER) 9 3,800,000 (re. \$3,800,000) 10 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a 11 competitive basis, to counties, cities, towns, or villages to 12 establish, update or implement comprehensive plans in a manner 13 consistent with smart growth; provided, however, that up to 25 14 percent of such payments may be awarded to not-for-profit 15 organizations for such purposes (09SG13ER) 16 17 400,000 (re. \$400,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake 18 19 Ontario Watershed Protection Alliance (09FL13ER) 20 1,300,000 (re. \$1,300,000) 21 Notwithstanding any law to the contrary, for the state share of costs 22 of wastewater treatment improvement projects undertaken by 23 municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater 24 25 treatment discharge requirements with priority given to systems that 26 are in violation of title 8 of article 17 of the environmental 27 conservation law and aquatic habitat restoration projects undertaken 28 by municipalities and not-for-profit corporations for aquatic 29 habitat restoration projects as defined in subdivision 1 of section 30 56-0101 of the environmental conservation law; including \$4,000,000 31 to be distributed to municipalities pursuant to a competitive grants 32 process for natural infrastructure projects designed to mitigate the 33 impacts of floods, storm surge, and other effects of climate change 34 (09WQ13ER) ... 6,945,000 (re. \$6,945,000) 35 Notwithstanding any law to the contrary for New York ocean and Great 36 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 37 38 (09GL13ER) ... 4,750,000 (re. \$4,750,000) 39 Notwithstanding any law to the contrary, for the implementation of the 40 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 41 42 chapter 674 of the laws of 2007 including not less than \$100,000 for 43 Lake George, provided that not less than \$1,000,000 be made 44 available for invasive species eradication, and including grants 45 related to the control and management of invasive species. Such 46 funding for grants shall be provided on a competitive basis in 47 consultation with the New York Invasive Species Council (09IS13ER) 48 ... 4,600,000 (re. \$4,600,000) 49 Notwithstanding any law to the contrary, for Soil and Water 50 Conservation District activities as authorized for reimbursement and 51 funding in section 11-a of the soil and water conservation districts 52 law, provided, however, that the state may reimburse soil and water conservation districts up to an additional thirty thousand dollars 53 54 per district, above the reimbursement amount specified in paragraph (a) of subdivision 1 of section 11-a of the soil and water 55 conservation districts law (09SW13ER) 56 57 3,500,000 (re. \$3,500,000) Notwithstanding any law to the contrary, for Agricultural Waste 58 59 Management projects (09AW13ER) ... 1,000,000 (re. \$1,000,000) 60

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:

2	For services and expenses of projects and purposes authorized by
3	section 92-s of the state finance law to receive funding from the
4	solid waste account in accordance with a programmatic and financial
5	plan to be approved by the director of the budget, including subal-
6	location to other state departments and agencies, according to the
7	following:
8	Non basendous landfill closure projects (001012ED)
	Non-hazardous landfill closure projects (09LC12ER)
9	270,000 (re. \$270,000)
10	Municipal waste reduction or recycling projects (09MR12ER)
11	6,435,000 (re. \$8,678,000)
12	Secondary materials regional marketing assistance and energy conserva-
13	tion services projects (09SM12ER)
14	1,000,000 (re. \$1,000,000) Pesticides program (09PD12ER) 960,000 (re. \$598,000)
15	Pesticides program (09PD12ER) 960,000 (re. \$598,000)
16	Notwithstanding any law to the contrary, for assessment and recovery
17	of any natural resource damages (09RD12ER)
18	175,000 (re. \$175,000)
19	Notwithstanding any law to the contrary, for the pollution prevention
20	institute (09PP12ER) 2,100,000
21	For services and expenses of projects and purposes authorized by
22	section 92-s of the state finance law to receive funding from the
23	parks, recreation and historic preservation account in accordance
24	with a programmatic and financial plan to be approved by the direc-
25	tor of the budget, including suballocation to other state depart-
26	ments and agencies, according to the following:
27	Local waterfront revitalization programs, notwithstanding any law to
28	the contrary, not less than, \$5,750,000 for waterfront revitaliza-
29	tion projects which are in or primarily serve areas where demograph-
30	ic and other relevant data for such areas demonstrate that the areas
31	are densely populated and have sustained physical deterioration,
32	decay, neglect, or disinvestment, or where a substantial proportion
33	of the residential population is of low income or is otherwise
34	disadvantaged and is underserved with respect to the existing recre-
35	ational opportunities in the area; and provided further this appro-
36	priation shall not be construed to restrict the use of any addi-
37	tional monies for such projects; including \$60,000 for Jefferson and
38	St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
39	zation (09WR12ER) 11,500,000 (re. \$11,500,000)
40	Parks, recreation and historic preservation projects, notwithstanding
41	any law to the contrary, not less than, \$6,500,000 for municipal
42	parks projects which are in or primarily serve areas where demo-
43	graphic and other relevant data for such areas demonstrate that the
44	areas are densely populated and have sustained physical deteri-
45	oration, decay, neglect or disinvestment or where a substantial
46	proportion of the residential population is of low income or is
47	otherwise disadvantaged and is underserved with respect to the
48	existing recreational opportunities in the area; including \$425,000
49	for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
50	Preservation (09MP12ER) 13,000,000 (re. \$13,000,000)
51	Notwithstanding any law to the contrary, for state parks and land and
52	easement infrastructure, access and stewardship projects which shall
53	include capital projects: (i) on state parks and state owned lands
54	acquired pursuant to sections 54-0303 and 56-0307 of the environ-
55	mental conservation law; (ii) on state parks or state owned lands
56	and easements under the jurisdiction of the department of environ-
57	mental conservation or the office of parks, recreation and historic
58	preservation for access opportunities for people with disabilities;
59	access to the State Forest Preserve; State reforestation, Wildlife
60	Management areas and conservation easement lands; recreational trail
61	construction and maintenance; Catskill and Adirondack campground
62	improvements to public access and sanitation facilities; environ-

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mental education; conservation education facility improvements; 1 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 2 3 4 5 easement public recreation planning; habitat restoration and 6 enhancement; state fish hatchery improvements; water access facili-7 ties and safety improvements; public beach facility development and 8 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 9 10 facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 11 12 16,000,000 (re. \$11,615,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 13 14 or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of 15 the Hudson River Park consistent with provisions of chapter 592 of 16 the laws of 1998; provided, however, such funds shall not be avail-17 able for suballocation to any public benefit corporation or public 18 authority with the exception of the Hudson River Park Trust and 19 20 shall be available solely for the liabilities incurred by the Hudson 21 River Park Trust or by other state departments or agencies on behalf 22 of the Hudson River Park Trust and shall be available solely for the 23 liabilities incurred by the Hudson River Park Trust or by other 24 state departments or agencies on behalf of the Hudson River Park 25 Trust on or after April 1, 1999. Provided further that, the comp-26 troller is hereby authorized and directed to release monies to the 27 Hudson River Park Trust in amounts set forth in a schedule approved 28 by the director of the budget (09HR12ER) 29 30 Notwithstanding any law to the contrary, for zoos, botanical gardens 31 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$8,221,000) 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the 34 open space account in accordance with a programmatic and financial 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies, according to the 37 following: Costs related to the acquisition of the following properties: Atlantic 38 39 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-40 ary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special 41 Groundwater Protection Areas, Inner City/Underserved Community 42 43 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 44 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 45 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-46 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 47 48 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-49 kill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten 50 51 52 Kill Watershed-Saratoga National Historic Park View shed, Washington 53 County Agricultural Lands-Saratoga National Historic Park View shed, 54 Lake George watershed, Lake Champlain watershed, Boeselager fores-55 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale 56 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna 57 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-58 toga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recre-59 60 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater 61 62

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Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-1 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-2 3 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, 4 5 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great 6 Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 7 8 Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contra-9 10 ry, \$500,000 from the land acquisition allocation for urban forestry 11 projects provided that no less than \$250,000 shall be made available 12 for such programs in cities and towns with populations of 65,000 or 13 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 14 the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land 15 trusts, provided that up to ten percent of such amount may be made 16 available for administrative costs and/or technical assistance 17 18 (09LA12ER) ... 17,500,000 (re. \$11,032,000) Albany Pine Bush Preserve Commission (09AP12ER) 19 20 2,000,000 (re. \$714,000) 21 Long Island Central Pine Barrens Planning (09LP12ER) 22 1,100,000 (re. \$940,000) 23 Long Island South Shore Estuary Reserve (09SE12ER) 24 900,000 (re. \$900,000) 25 Agricultural non-point source abatement and control projects 26 (09AN12ER) ... 13,000,000 (re. \$13,000,000) 27 Non-agricultural non-point source abatement and control projects 28 (09NP12ER) ... 4,000,000 (re. \$4,000,000) 29 Agriculture and farmland protection activities (09FP12ER) 30 31 Biodiversity stewardship and research (09BD12ER) 500,000 (re. \$500,000) 32 33 Notwithstanding any law to the contrary, for the Hudson River Estuary 34 Management Plan prepared pursuant to section 11-0306 of the environ-35 mental conservation law (09HE12ER) 36 3,000,000 (re. \$2,551,000) Notwithstanding any law to the contrary, for state assistance 37 payments, pursuant to a smart growth program, provided on a compet-38 39 itive basis, to counties, cities, towns, or villages to establish, 40 update or implement comprehensive plans in a manner consistent with 41 smart growth; provided, however, that up to 25 percent of such 42 payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) ... 300,000 (re. \$300,000) 43 44 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL12ER) 45 46 1,000,000 (re. \$888,000) 47 Notwithstanding any law to the contrary, for the state share of costs 48 of wastewater treatment improvement projects undertaken by munici-49 palities to upgrade municipal systems to meet stormwater, combined 50 sewer overflow, sanitary sewer overflow and wastewater treatment 51 discharge requirements with priority given to systems that are in 52 violation of title 8 of article 17 of the environmental conservation 53 law and aquatic habitat restoration projects undertaken by munici-54 palities and not-for-profit corporations for aquatic habitat resto-55 ration projects as defined in subdivision 1 of section 56-0101 of 56 the environmental conservation law and not less than \$300,000 for a 57 total maximum daily load study for the Western Bays in the South 58 Shore Estuary Reserve (09WQ12ER) 59 2,932,000 (re. \$2,932,000) 60

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1 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 2 3 articulated in article 14 of the environmental conservation law (09GL12ER) ... 4,728,000 (re. \$4,534,000) 4 5 Notwithstanding any law to the contrary, for the implementation of the 6 recommendations of the invasive species task force prepared pursuant 7 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for 8 Lake George, provided that not less than \$1,000,000 be made avail-9 10 able for invasive species eradication, and including grants related 11 to the control and management of invasive species. Such funding for 12 grants shall be provided on a competitive basis in consultation with 13 the New York Invasive Species Council (09IS12ER) 14 3,400,000 (re. \$3,106,000) Notwithstanding any law to the contrary, for Agricultural Waste 15 16 Management projects (09AW12ER) ... 700,000 (re. \$700,000) 17 By chapter 54, section 1, of the laws of 2011: 18 For services and expenses of projects and purposes authorized by 19 20 section 92-s of the state finance law to receive funding from the 21 solid waste account in accordance with a programmatic and financial 22 plan to be approved by the director of the budget, including subal-23 location to other state departments and agencies, according to the 24 following: 25 Non-hazardous landfill closure projects (09LC11ER) 26 600,000 (re. \$339,000) 27 Municipal waste reduction or recycling projects (09MR11ER) 28 6,435,000 (re. \$654,000) 29 Secondary materials regional marketing assistance and energy conserva-30 tion services projects (09SM11ER) 31 Pesticides program (09PD11ER) ... 575,000 (re. \$27,000) 32 33 Notwithstanding any law to the contrary, for assessment and recovery 34 of any natural resource damages (09RD11ER) 35 200,000 (re. \$149,000) 36 Notwithstanding any law to the contrary, for the pollution prevention institute (09PP11ER) ... 2,000,000 (re. \$509,000) 37 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 parks, recreation and historic preservation account in accordance 41 with a programmatic and financial plan to be approved by the direc-42 tor of the budget, including suballocation to other state depart-43 ments and agencies, according to the following: 44 Local waterfront revitalization programs, notwithstanding any law to 45 the contrary, not less than, \$5,750,000 for waterfront revitaliza-46 tion projects which are in or primarily serve areas where demograph-47 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 48 49 decay, neglect, or disinvestment, or where a substantial proportion 50 of the residential population is of low income or is otherwise 51 disadvantaged and is underserved with respect to the existing recre-52 ational opportunities in the area; and provided further this appro-53 priation shall not be construed to restrict the use of any addi-54 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 (re. \$10,889,000) 55 56 57 Parks, recreation and historic preservation projects, notwithstanding 58 any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demo-59 60 graphic and other relevant data for such areas demonstrate that the 61 areas are densely populated and have sustained physical deteri-62 oration, decay, neglect or disinvestment or where a substantial

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1 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 2 3 existing recreational opportunities in the area; \$250,000 for Olmst-4 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; 5 and \$50,000 for Graycliff Manor (09MP11ER) 6 13,000,000 (re. \$11,493,000) 7 Notwithstanding any law to the contrary, for state parks and land and 8 easement infrastructure, access and stewardship projects which shall 9 include capital projects: (i) on state parks and state owned lands 10 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 11 12 and easements under the jurisdiction of the department of environ-13 mental conservation or the office of parks, recreation and historic 14 preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife 15 16 Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground 17 18 improvements to public access and sanitation facilities; environ-19 mental education; conservation education facility improvements; 20 archeological, historic, cultural and natural resource surveys, 21 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 22 23 easement public recreation planning; habitat restoration and 24 enhancement; state fish hatchery improvements; water access facili-25 ties and safety improvements; public beach facility development and 26 improvement; public access improvements at day use areas; state 27 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 28 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 29 30 16,228,000 (re. \$4,383,000) 31 Notwithstanding subdivision 7 of section 92-s of the state finance law 32 or any other law to the contrary, for services and expenses of the 33 Hudson River Park Trust for projects related to the development of 34 the Hudson River Park consistent with provisions of chapter 592 of 35 the laws of 1998; provided, however, such funds shall not be avail-36 able for suballocation to any public benefit corporation or public 37 authority with the exception of the Hudson River Park Trust and 38 shall be available solely for the liabilities incurred by the Hudson 39 River Park Trust or by other state departments or agencies on behalf 40 of the Hudson River Park Trust and shall be available solely for the 41 liabilities incurred by the Hudson River Park Trust or by other 42 state departments or agencies on behalf of the Hudson River Park 43 Trust on or after April 1, 1999. Provided further that, the comp-44 troller is hereby authorized and directed to release monies to the 45 Hudson River Park Trust in amounts set forth in a schedule approved 46 by the director of the budget (09HR11ER) 47 3,000,000 (re. \$3,000,000) 48 Notwithstanding any law to the contrary, for zoos, botanical gardens 49 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$52,000) 50 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 51 52 open space account in accordance with a programmatic and financial 53 plan to be approved by the director of the budget, including subal-54 location to other state departments and agencies, according to the 55 following: 56 Costs related to the acquisition of the following properties: Atlantic 57 Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central 58 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special 59 Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 60 61 62 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink

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1 Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 2 3 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 4 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-5 kill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 6 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 7 8 Kill Watershed-Saratoga National Historic Park View shed, Washington 9 County Agricultural Lands-Saratoga National Historic Park View shed, 10 Lake George watershed, Lake Champlain watershed, Boeselager fores-11 try, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 12 13 14 Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington 15 County Grasslands, Recreational Trail Linkages and Networks, Rome 16 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 17 18 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattarau-19 20 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers 21 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 22 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great 23 Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 24 Statewide Small Projects, Working Forest Lands, State Park and State 25 Historic Site Protection, (a) notwithstanding any law to the contra-26 ry, \$500,000 from the land acquisition allocation for urban forestry 27 projects provided that no less than \$250,000 shall be made available 28 for such programs in cities with populations of 65,000 or more; (b) 29 notwithstanding any law to the contrary, \$1,575,000 from the land 30 acquisition allocation to the land trust alliance for the purpose of 31 awarding grants on a competitive basis to local land trusts, 32 provided that up to ten percent of such amount may be made available 33 for administrative costs and/or technical assistance (09LA11ER) 34 17,500,000 (re. \$13,146,000) 35 Albany Pine Bush Preserve Commission (09AP11ER) 36 2,000,000 (re. \$83,000) 37 Long Island Central Pine Barrens Planning (09LP11ER) 38 1,100,000 (re. \$190,000) 39 Long Island South Shore Estuary Reserve (09SE11ER) 40 900,000 (re. \$816,000) 41 Agricultural non-point source abatement and control projects (09AN11ER) ... 13,000,000 (re. \$6,441,000) 42 43 Non-agricultural non-point source abatement and control projects 44 (09NP11ER) ... 4,000,000 (re. \$4,000,000) 45 Agriculture and farmland protection activities (09FP11ER) 46 12,000,000 (re. \$12,000,000) Biodiversity stewardship and research (09BD11ER) 47 48 500,000 (re. \$500,000) 49 Notwithstanding any law to the contrary, for the Hudson River Estuary 50 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE11ER) 51 52 3,000,000 (re. \$3,000,000) 53 Notwithstanding any law to the contrary, for state assistance 54 payments, pursuant to a smart growth program, provided on a compet-55 itive basis, to counties, cities, towns, or villages to establish, 56 update or implement comprehensive plans in a manner consistent with 57 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) ... 300,000 (re. \$300,000) 58 59 60 Notwithstanding any law to the contrary, for the state share of costs 61 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 62

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1 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 2 3 violation of title 8 of article 17 of the environmental conservation 4 law and aquatic habitat restoration projects undertaken by munici-5 palities and not-for-profit corporations for aquatic habitat resto-6 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) 7 8 2,932,000 (re. \$2,932,000) 9 Notwithstanding any law to the contrary for New York ocean and Great 10 Lakes ecosystem conservation projects, consistent with the policy 11 articulated in article 14 of the environmental conservation law (09GL11ER) ... 5,000,000 (re. \$5,000,000) 12 13 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 14 to chapter 324 of the laws of 2003 and for the purposes set forth in 15 16 chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made avail-17 18 able for invasive species eradication, and including grants related 19 to the control and management of invasive species. Such funding for 20 grants shall be provided on a competitive basis in consultation with 21 the New York Invasive Species Council (09IS11ER) 22 3,800,000 (re. \$3,706,000) 23 Notwithstanding any law to the contrary, for Soil and Water Conserva-24 tion District activities as authorized for reimbursement in section 25 11-a of the soil and water conservation districts law (09SW11ER) ... 26 3,000,000 (re. \$4,000) 27 Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW11ER) ... 430,000 (re. \$430,000) 28 29 30 By chapter 99, section 1, of the laws of 2010: 31 For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the 33 solid waste account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including subal-35 location to other state departments and agencies, according to the 36 following: Municipal waste reduction or recycling projects (09MR10ER) 37 38 6,639,000 (re. \$2,710,000) 39 Secondary materials regional marketing assistance and energy conserva-40 tion services projects (09SM10ER) 41 1,000,000 (re. \$1,000,000) 42 Pesticides program (09PD10ER) ... 575,000 (re. \$150,000) Notwithstanding any law to the contrary, for the pollution prevention 43 institute; including \$600,000 for the Green Initiative Institute 44 45 (09PP10ER) ... 2,000,000 (re. \$401,000) 46 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 47 48 parks, recreation and historic preservation account in accordance 49 with a programmatic and financial plan to be approved by the direc-50 tor of the budget, including suballocation to other state depart-51 ments and agencies, according to the following: 52 Parks, recreation and historic preservation projects, notwithstanding 53 any law to the contrary, not less than, \$6,716,000 for municipal 54 parks projects which are in or primarily serve areas where demo-55 graphic and other relevant data for such areas demonstrate that the 56 areas are densely populated and have sustained physical deteri-57 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 58 59 60 existing recreational opportunities in the area, and notwithstanding 61

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any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 1 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-2 3 cliff Manor (09MP10ER) ... 13,432,000 (re. \$11,377,000) Notwithstanding any law to the contrary, for state parks and land and 4 5 easement infrastructure, access and stewardship projects which shall 6 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-7 8 mental conservation law and (ii) on state parks or state owned lands 9 and easements under the jurisdiction of the department of environ-10 mental conservation or the office of parks, recreation and historic 11 preservation for access opportunities for people with disabilities; 12 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 13 14 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-15 16 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 17 18 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 19 20 easement public recreation planning; habitat restoration and 21 enhancement; state fish hatchery improvements; water access facili-22 ties and safety improvements; public beach facility development and 23 improvement; public access improvements at day use areas; state 24 historic site exterior restoration; and cabin area and camping 25 facility development, restoration and reconstruction (09ST10ER) 26 16,228,000 (re. \$2,786,000) 27 Notwithstanding subdivision 7 of section 92-s of the state finance law 28 or any other law to the contrary, for services and expenses of the 29 Hudson River Park Trust for projects related to the development of 30 the Hudson River Park consistent with provisions of chapter 592 of 31 the laws of 1998; provided, however, such funds shall not be avail-32 able for suballocation to any public benefit corporation or public 33 authority with the exception of the Hudson River Park Trust and 34 shall be available solely for the liabilities incurred by the Hudson 35 River Park Trust or by other state departments or agencies on behalf 36 of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other 37 38 state departments or agencies on behalf of the Hudson River Park 39 Trust on or after April 1, 1999. Provided further that, the comp-40 troller is hereby authorized and directed to release monies to the 41 Hudson River Park Trust in amounts set forth in a schedule approved 42 by the director of the budget (09HR10ER) 43 3,000,000 (re. \$3,000,000) 44 Notwithstanding any law to the contrary, for zoos, botanical gardens 45 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000) 46 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 47 open space account in accordance with a programmatic and financial 48 plan to be approved by the director of the budget, including subal-49 50 location to other state departments and agencies, according to the 51 following: 52 Costs related to the acquisition of the following properties: Atlantic 53 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-54 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central 55 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, 56 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet 57 58 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, 59 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup 60 61 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam 62 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-

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1 ling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/ 2 3 Ridge, Catskill Mountain/Delaware River Region, Palisades 4 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, 5 Catskill Unfragmented Forest, Long Path, New York City Watershed 6 Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers 7 Environmental Education Center, Helderberg Escarpment, Pine Bush-8 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, 9 10 11 Lake George watershed, Lake Champlain watershed, Boeselager fores-12 try, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rens-13 selaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife 14 Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, 15 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 16 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, 17 State Forest and Wildlife Management Area Protection, Follensby 18 19 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, 20 Washington County Grasslands, Northern Flow River Corridors, Recre-21 ational Trail Linkages and Networks, Bog River/Beaver River Headwa-22 ter Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, 23 Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake 24 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater 25 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green 26 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-27 dor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda 28 29 Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, 30 Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, 31 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-32 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 33 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder 34 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, 35 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, 36 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, 37 38 (a) notwithstanding any law to the contrary, \$500,000 from the land 39 acquisition allocation for urban forestry projects provided that no 40 less than \$250,000 shall be made available for such programs in 41 cities with populations of 65,000 or more; (b) notwithstanding any 42 law to the contrary, \$1,575,000 from the land acquisition allocation 43 to the land trust alliance for the purpose of awarding grants on a 44 competitive basis to local land trusts, provided that up to ten 45 percent of such amount may be made available for administrative 46 costs and/or technical assistance (09LA10ER) 47 17,614,000 (re. \$8,258,000) 48 Long Island South Shore Estuary Reserve (09SE10ER) 900,000 (re. \$900,000) 49 Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 (re. \$3,759,000) 50 51 52 Non-agricultural non-point source abatement and control projects 53 (09NP10ER) ... 3,703,000 (re. \$3,703,000) Agriculture and farmland protection activities (09FP10ER) 54 55 10,750,000 (re. \$10,750,000) Biodiversity stewardship and research, and notwithstanding any law to 56 57 the contrary, \$75,000 for Cayuga Island (09BD10ER) 58 500,000 (re. \$500,000) 59 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-60 61 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$2,460,000) 62

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1 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-2 3 itive basis, to counties, cities, towns, or villages to establish, 4 update or implement comprehensive plans in a manner consistent with 5 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 6 7 purposes (09SG10ER) ... 300,000 (re. \$300,000) 8 Notwithstanding any law to the contrary, for the state share of costs 9 of wastewater treatment improvement projects undertaken by munici-10 palities to upgrade municipal systems to meet stormwater, combined 11 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 12 violation of title 8 of article 17 of the environmental conservation 13 law and aquatic habitat restoration projects undertaken by munici-14 palities and not-for-profit corporations for aquatic habitat resto-15 ration projects as defined in subdivision 1 of section 56-0101 of 16 the environmental conservation law (09WQ10ER) 17 18 Notwithstanding any law to the contrary for New York ocean and Great 19 20 Lakes ecosystem conservation projects, consistent with the policy 21 articulated in article 14 of the environmental conservation law 22 (09GL10ER) ... 5,000,000 (re. \$4,561,000) 23 Notwithstanding any law to the contrary, for the implementation of the 24 recommendations of the invasive species task force prepared pursuant 25 to chapter 324 of the laws of 2003 and for the purposes set forth in 26 chapter 674 of the laws of 2007 including not less than \$95,000 for 27 Lake George, provided that not less than \$1,000,000 be made avail-28 able for invasive species eradication, and including grants related 29 to the control and management of invasive species. Such funding for 30 grants shall be provided on a competitive basis in consultation with 31 the New York Invasive Species Council (09IS10ER) 32 3,800,000 (re. \$3,465,000) 33 Notwithstanding any law to the contrary, for Soil and Water Conserva-34 tion District activities as authorized for reimbursement in section 35 11-a of the soil and water conservation districts law (09SW10ER) ... 36 3,000,000 (re. \$1,000) 37 Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW10ER) ... 430,000 (re. \$171,000) 38 39 40 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 41 section 1, of the laws of 2011: 42 Local waterfront revitalization programs, notwithstanding any law to 43 the contrary, not less than, \$6,000,000 for waterfront revitaliza-44 tion projects which are in or primarily serve areas where demograph-45 ic and other relevant data for such areas demonstrate that the areas 46 are densely populated and have sustained physical deterioration, 47 decay, neglect, or disinvestment, or where a substantial proportion 48 of the residential population is of low income or is otherwise 49 disadvantaged and is underserved with respect to the existing recre-50 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-51 tional monies for such projects; \$550,000 for Buffalo Waterfront; 52 53 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-54 plain Docks; and \$400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) 55 56 12,000,000 (re. \$11,271,000) 57 58 By chapter 55, section 1, of the laws of 2009: 59 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 60 61 solid waste account in accordance with a programmatic and financial 62

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1 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 2 3 following: 4 Municipal waste reduction or recycling projects (09MR09ER) 5 10,825,000 (re. \$2,687,000) 6 Notwithstanding any law to the contrary, for the breast cancer and 7 environmental risk factors program at Cornell University (09BC09ER) 8 ... 450,000 (re. \$450,000) 9 For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the 11 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-12 13 tor of the budget, including suballocation to other state depart-14 ments and agencies, according to the following: Notwithstanding subdivision 7 of section 92-s of the state finance law 15 16 or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of 17 the Hudson River Park consistent with provisions of chapter 592 of 18 19 the laws of 1998; provided, however, such funds shall not be avail-20 able for suballocation to any public benefit corporation or public 21 authority with the exception of the Hudson River Park Trust and 22 shall be available solely for the liabilities incurred by the Hudson 23 River Park Trust or by other state departments or agencies on behalf 24 of the Hudson River Park Trust and shall be available solely for the 25 liabilities incurred by the Hudson River Park Trust or by other 26 state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-27 28 troller is hereby authorized and directed to release monies to the 29 Hudson River Park Trust in amounts set forth in a schedule approved 30 by the director of the budget (09HR09ER) 31 6,000,000 (re. \$6,000,000) 32 Notwithstanding any law to the contrary, for zoos, botanical gardens 33 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000) For services and expenses of projects and purposes authorized by 34 35 section 92-s of the state finance law to receive funding from the 36 open space account in accordance with a programmatic and financial 37 plan to be approved by the director of the budget, including subal-38 location to other state departments and agencies, according to the 39 following: 40 Long Island South Shore Estuary Reserve (09SE09ER) 41 900,000 (re. \$568,000) 42 Non-agricultural non-point source abatement and control projects 43 (09NP09ER) ... 5,600,000 (re. \$5,012,000) 44 Biodiversity stewardship and research, and notwithstanding any law to 45 the contrary, \$100,000 for Cayuga Island (09BD09ER) 46 500,000 (re. \$500,000) 47 48 By chapter 55, section 1, of the laws of 2009, as amended by chapter 49 502, section 5, of the laws of 2009: 50 Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) 51 52 1,381,000 (re. \$1,381,000) 53 Pesticides program (09PD09ER) ... 500,000 (re. \$82,000) 54 Notwithstanding any law to the contrary, for assessment and recovery 55 of any natural resource damages (09RD09ER) 56 431,000 (re. \$69,000) 57 Notwithstanding any law to the contrary, for the pollution prevention 58 institute; including \$959,000 for the Green Initiative Institute and 59 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER) 60 2,253,000 (re. \$50,000) Local waterfront revitalization programs, notwithstanding any law to 61 the contrary, not less than, \$9,750,000 for waterfront revitaliza-62

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1 tion projects which are in or primarily serve areas where demograph-2 ic and other relevant data for such areas demonstrate that the areas 3 are densely populated and have sustained physical deterioration, 4 decay, neglect, or disinvestment, or where a substantial proportion 5 of the residential population is of low income or is otherwise 6 disadvantaged and is underserved with respect to the existing recre-7 ational opportunities in the area; and provided further this appro-8 priation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; 9 10 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 (re. \$18,683,000) 11 12 Parks, recreation and historic preservation projects, notwithstanding 13 any law to the contrary, not less than, \$8,490,000 for municipal 14 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 15 16 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 17 proportion of the residential population is of low income or is 18 19 otherwise disadvantaged and is underserved with respect to the 20 existing recreational opportunities in the area, and notwithstanding 21 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 22 20,813,000 (re. \$14,869,000) 23 Notwithstanding any law to the contrary, for state parks and land and 24 easement infrastructure, access and stewardship projects which shall 25 include capital projects: (i) on state parks and state owned lands 26 acquired pursuant to sections 54-0303 and 56-0307 of the environ-27 mental conservation law and (ii) on state parks or state owned lands 28 and easements under the jurisdiction of the department of environ-29 mental conservation or the office of parks, recreation and historic 30 preservation for access opportunities for people with disabilities; 31 access to the State Forest Preserve; State reforestation, Wildlife 32 Management areas and conservation easement lands; recreational trail 33 construction and maintenance; Catskill and Adirondack campground 34 improvements to public access and sanitation facilities; environ-35 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 36 37 forest health surveys, interpretation, and inventories; Forest 38 Preserve and state forest unit management planning; conservation 39 easement public recreation planning; habitat restoration and 40 enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and 41 42 improvement; public access improvements at day use areas; state 43 historic site exterior restoration; and cabin area and camping 44 facility development, restoration and reconstruction (09ST09ER) ... 45 5,000,000 (re. \$145,000) 46 Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and 47 48 programs (09QC09ER) ... 450,000 (re. \$125,000) 49 Costs related to the acquisition of the following properties: Atlantic 50 Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central 51 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, 52 53 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor 54 Herons Wildlife Complex, Inner City/Underserved Community Parks, 55 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet 56 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, 57 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup 58 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-59 60 ling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/ 61 62 Ridge, Catskill Mountain/Delaware Palisades River Region,

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1 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed 2 3 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga 4 5 6 National Historic Park View shed, Washington County Agricultural 7 Lands-Saratoga National Historic Park View shed, Westmere Woods, 8 International Paper Fee Lands, Lake George watershed, Lake Champlain 9 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 10 River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly 11 Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and 12 13 surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Sarato-14 ga County, Mays Pond Tract, State Forest and Wildlife Management 15 16 Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County 17 18 Grasslands, Northern Flow River Corridors, Recreational Trail Link-19 ages and Networks, Bog River/Beaver River Headwater Complex, Maumee 20 Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and 21 22 Islands, Tug Hill Core Forests and Headwater Streams, Tioga County 23 Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks 24 25 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 26 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 27 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 28 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 29 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-30 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 31 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 32 Greenway/Recreationway, Allegany State Park, Alder Bottom 33 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen 34 35 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working 36 Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land 37 38 acquisition allocation for urban forestry projects provided that no 39 less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any 40 41 law to the contrary, \$1,575,000 from the land acquisition allocation 42 to the land trust alliance for the purpose of awarding grants on a 43 competitive basis to local land trusts, provided that up to ten 44 percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) 45 46 58,900,000 (re. \$2,206,000) Agricultural non-point source abatement and control projects 47 48 (09AN09ER) ... 11,468,000 (re. \$3,308,000) 49 Notwithstanding any law to the contrary, for the Hudson River Estuary 50 Management Plan prepared pursuant to section 11-0306 of the environ-51 mental conservation law (09HE09ER) 52 3,706,000 (re. \$1,921,000) 53 Notwithstanding any law to the contrary, for state assistance 54 payments, pursuant to a smart growth program, provided on a compet-55 itive basis, to counties, cities, towns, or villages to establish, 56 update or implement comprehensive plans in a manner consistent with 57 smart growth; provided, however, that up to 25 percent of such 58 payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) ... 400,000 (re. \$390,000) 59 60 Agriculture and farmland protection activities (09FP09ER) 61 22,054,000 (re. \$22,054,000) 62

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1 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-2 3 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 4 5 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 6 7 law and aquatic habitat restoration projects undertaken by munici-8 palities and not-for-profit corporations for aquatic habitat resto-9 ration projects as defined in subdivision 1 of section 56-0101 of 10 the environmental conservation law (09WQ09ER) 11 8,900,000 (re. \$6,994,000) 12 Notwithstanding any law to the contrary for New York ocean and Great 13 Lakes ecosystem conservation projects, consistent with the policy 14 articulated in article 14 of the environmental conservation law (09GL09ER) ... 5,953,000 (re. \$4,004,000) 15 16 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 17 to chapter 324 of the laws of 2003 and for the purposes set forth in 18 19 chapter 674 of the laws of 2007 including not less than \$96,000 for 20 Lake George, provided that not less than \$1,000,000 be made avail-21 able for invasive species eradication, and including grants related 22 to the control and management of invasive species. Such funding for 23 grants shall be provided on a competitive basis in consultation with 24 the New York Invasive Species Council (09IS09ER) 25 4,794,000 (re. \$4,199,000) 26 By chapter 55, section 1, of the laws of 2008: 27 28 For services and expenses of projects and purposes authorized by 29 section 92-s of the state finance law to receive funding from the 30 parks, recreation and historic preservation account in accordance 31 with a programmatic and financial plan to be approved by the direc-32 tor of the budget, including suballocation to other state depart-33 ments and agencies, according to the following: 34 Notwithstanding any law to the contrary, for zoos, botanical gardens 35 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000) 36 Notwithstanding any law to the contrary, for the Catskill Interpretive 37 Center (09CC08ER) ... 1,000,000 (re. \$994,000) 38 Notwithstanding any law to the contrary, for the purposes of 39 Hudson-FultonChamplain Quadricentennial celebrations, projects and 40 programs (09QC08ER) ... 3,000,000 (re. \$137,000) 41 Notwithstanding any law to the contrary, for solar energy initiatives 42 (09S008ER) ... 2,000,000 (re. \$427,000) 43 For services and expenses of projects and purposes authorized by 44 section 92-s of the state finance law to receive funding from the 45 open space account in accordance with a programmatic and financial 46 plan to be approved by the director of the budget, including subal-47 location to other state departments and agencies, according to the 48 following: 49 Long Island South Shore Estuary Reserve (09SE08ER) 50 900,000 (re. \$96,000) 51 52 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 53 section 4, of the laws of 2009: 54 Municipal waste reduction or recycling projects (09MR08ER) 55 9,825,000 (re. \$1,321,000) 56 Secondary materials regional marketing assistance and energy conserva-57 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000) 58 Parks, recreation and historic preservation projects, notwithstanding 59 any law to the contrary, not less than, \$6,400,000 for municipal 60 parks projects which are in or primarily serve areas where demo-61 graphic and other relevant data for such areas demonstrate that the 62 areas are densely populated and have sustained physical deteri-

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

oration, decay, neglect or disinvestment or where a substantial 1 proportion of the residential population is of low income or is 2 otherwise disadvantaged and is underserved with respect to the 3 4 existing recreational opportunities in the area, and notwithstanding 5 any law to the contrary, \$50,000 from the heritage areas allocation 6 for the purpose of awarding grants on a competitive basis to herit-7 age area organizations designated in statute (09MP08ER) 8 19,225,000 (re. \$11,595,000) 9 Notwithstanding any law to the contrary, for state parks and land and 10 easement infrastructure, access and stewardship projects which shall 11 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-12 13 mental conservation law; (ii) on state parks or state owned lands 14 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 15 preservation for access opportunities for people with disabilities; 16 17 access to the State Forest Preserve; State reforestation, Wildlife 18 Management areas and conservation easement lands; recreational trail 19 construction and maintenance; Catskill and Adirondack campground 20 improvements to public access and sanitation facilities; environ-21 mental education; conservation education facility improvements; 22 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 23 24 Preserve and state forest unit management planning; conservation 25 easement public recreation planning; habitat restoration and 26 enhancement; state fish hatchery improvements; water access facili-27 ties and safety improvements; public beach facility development and 28 improvement; public access improvements at day use areas; state 29 historic site exterior restoration; and cabin area and camping 30 facility development, restoration and reconstruction; (iii) \$750,000 31 from such amount for Belleavre Mountain ski center projects 32 (09ST08ER) ... 4,000,000 (re. \$744,000) 33 Costs related to the acquisition of the following properties: Atlantic 34 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-35 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central 36 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, 37 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor 38 Herons Wildlife Complex, Inner City/Underserved Community Parks, 39 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, 40 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup 41 42 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam 43 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-44 Shawangunk Mountains, Northeastern Westchester ling Forest, 45 Watershed and Biodiversity Lands, Rockland Riverfront Communities/ 46 Ridge, Catskill Mountain/Delaware River Region, Palisades 47 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, 48 Catskill Unfragmented Forest, Long Path, New York City Watershed 49 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers 50 Environmental Education Center, Helderberg Escarpment, Pine Bush-51 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, 52 53 54 International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, 55 56 Hudson River Gorge, Franklinton Vlaie Wildlife Management area, 57 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River 58 59 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-60 61 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National 62

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1 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 2 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 3 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 4 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 5 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 6 Core Forests and Headwater Streams, Tioga County Park Opportunities, 7 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 8 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, 9 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 10 Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 11 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 12 13 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 14 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 15 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 16 17 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 18 Small Projects, Working Forest Lands, and State Park and State 19 20 Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry 21 projects provided that no less than \$250,000 shall be made available 22 23 for such programs in cities with populations of 65,000 or more; (b) 24 notwithstanding any law to the contrary, \$1,575,000 from the land 25 acquisition allocation to the land trust alliance for the purpose of 26 awarding grants on a competitive basis to local land trusts, 27 provided that up to ten percent of such amount may be made available 28 for administrative costs and/or technical assistance (09LA08ER) 29 58,725,000 (re. \$6,418,000) 30 Agricultural non-point source abatement and control projects 31 (09AN08ER) ... 9,500,000 (re. \$2,036,000) 32 Non-agricultural non-point source abatement and control projects 33 (09NP08ER) ... 4,750,000 (re. \$3,317,000) 34 Agriculture and farmland protection activities (09FP08ER) 35 23,000,000 (re. \$14,931,000) 36 Notwithstanding any law to the contrary, for the Hudson River Estuary 37 Management Plan prepared pursuant to section 11-0306 of the environ-38 mental conservation law provided however that no more than \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-39 40 al celebrations, projects and programs (09HE08ER) 41 5,000,000 (re. \$920,000) 42 Notwithstanding any law to the contrary, for state assistance 43 payments, pursuant to a smart growth program, provided on a compet-44 itive basis, to counties, cities, towns, or villages to establish, 45 update or implement comprehensive plans in a manner consistent with 46 smart growth; provided, however, that up to 25 percent of such 47 payments may be awarded to not-for-profit organizations for such 48 purposes (09SG08ER) ... 1,000,000 (re. \$748,000) 49 Notwithstanding any law to the contrary, for the state share of costs 50 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 51 52 sewer overflow, sanitary sewer overflow and wastewater treatment 53 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 54 55 law and aquatic habitat restoration projects undertaken by munici-56 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 57 the environmental conservation law (09WQ08ER) 58 59 9,000,000 (re. \$9,000,000) 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\2\\13\\1\\1\end{array} $	Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) 4,500,000
15	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
16	section 1, of the laws of 2010:
17	Notwithstanding section 235-a of the education law and section 97-00
18	of the state finance law for biodiversity stewardship and research
19	(09BD08ER) 500,000 (re. \$458,000)
20	
21	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
22	section 1, of the laws of 2009:
23	Local waterfront revitalization programs, notwithstanding any law to
24	the contrary, not less than, \$7,100,000 for waterfront revitaliza-
25	tion projects which are in or primarily serve areas where demograph-
26	ic and other relevant data for such areas demonstrate that the areas
27	are densely populated and have sustained physical deterioration,
28	decay, neglect, or disinvestment, or where a substantial proportion
29	of the residential population is of low income or is otherwise
30	disadvantaged and is underserved with respect to the existing recre-
31	ational opportunities in the area; and provided further this appro-
32	priation shall not be construed to restrict the use of any addi-
33	tional monies for such projects; \$250,000 for services and expenses
34	of the Upper Susquehanna Coalition (09WR08ER)
35	22,375,000 (re. \$16,276,000)
36	22,575,000
37	By chapter 55, section 1, of the laws of 2007:
38	For services and expenses of projects and purposes authorized by
39	section 92-s of the state finance law to receive funding from the
40	solid waste account in accordance with a programmatic and financial
40 41	plan to be approved by the director of the budget, including subal-
41 42	
	location to other state departments and agencies, according to the
43	following:
44	Municipal waste reduction or recycling projects (09MR07ER) 9,825,000 (re. \$1,435,000)
45	
46	Secondary materials regional marketing assistance and energy conserva-
47	tion services projects (09SM07ER)
48	8,750,000 (re. \$8,750,000)
49	Notwithstanding any law to the contrary, for assessment and recovery
50	of any natural resource damages to the Hudson River (09RD07ER)
51	1,300,000 (re. \$849,000)
52	Notwithstanding any law to the contrary, for the pollution prevention
53	institute (09PP07ER) 2,000,000 (re. \$3,000)
54	For services and expenses of projects and purposes authorized by
55	section 92-s of the state finance law to receive funding from the
56	parks, recreation and historic preservation account in accordance
57	with a programmatic and financial plan to be approved by the direc-
58	tor of the budget, including suballocation to other state depart-
59	ments and agencies, according to the following:
60	Local waterfront revitalization programs, notwithstanding any law to
61	the contrary, not less than, \$6,656,000 for waterfront revitaliza-
62	tion projects which are in or primarily serve areas where demograph-

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1 ic and other relevant data for such areas demonstrate that the areas 2 are densely populated and have sustained physical deterioration, 3 decay, neglect, or disinvestment, or where a substantial proportion 4 of the residential population is of low income or is otherwise 5 disadvantaged and is underserved with respect to the existing recre-6 ational opportunities in the area; and provided further this section 7 shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the 8 Beacon Institute; \$1,000,000 for services and expenses of riverfront 9 10 development properties in Rensselaer county; and \$1,000,000 for 11 services and expenses for Long Island water projects (09WR07ER) 12 26,625,000 (re. \$18,650,000) 13 Parks, recreation and historic preservation projects, notwithstanding 14 any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demo-15 16 graphic and other relevant data for such areas demonstrate that the 17 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 18 19 proportion of the residential population is of low income or is 20 otherwise disadvantaged and is underserved with respect to the 21 existing recreational opportunities in the area (09MP07ER) 22 21,225,000 (re. \$10,699,000) 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 open space account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies, according to the 28 following: Costs related to the acquisition of the following properties: Long 29 Island Sound Coastal Area, Long Island South Shore Estuary Reserve, 30 31 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 32 Adirondack Mountain Club Lands, Hudson River projects, Western 33 Suffolk/Nassau Special Groundwater Protection Area, Inner City/ 34 Underserved Community Parks, Long Pond/Butler Wood, Staten Island 35 Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great 36 Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, 37 Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna 38 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 39 40 Westchester Marine Corridor, Rockland County Highlands, Catskill 41 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 42 Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long 43 Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem 44 Valley, Albany Pine Bush, Five Rivers Environmental Education 45 Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli 46 Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National 47 Historic Park Viewshed, Westmere Woods, International Paper Fee 48 49 Lands, Lake George watershed, Lake Champlain watershed, Boeselager 50 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, 51 52 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 53 Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-54 55 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 56 57 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 58 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 59 60 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 61 62 Core Forests and Headwater Streams, Tioga County Park Opportunities,

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Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 1 2 Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 3 4 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 5 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 6 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 7 8 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/ 9 10 French Creek, Great Lakes and Niagara River Access Shore Lands and 11 Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 12 Projects, Working Forest Lands, and State Park and State Historic 13 Site Protection, (a) notwithstanding any law to the contrary, 14 15 \$500,000 from the land acquisition allocation for urban forestry 16 projects provided that no less than \$250,000 shall be made available 17 for such programs in cities with populations of 65,000 or more and 18 (b) notwithstanding any law to the contrary, \$1,000,000 from the 19 land acquisition allocation to the land trust alliance for the 20 purpose of awarding grants on a competitive basis to local land 21 trusts, provided that up to ten percent of such amount shall be made 22 available for administrative costs (09LA07ER) 23 55,000,000 (re. \$2,490,000) 24 Agriculture and farmland protection activities (09FP07ER) 25 28,000,000 (re. \$14,074,000) 26 Biodiversity stewardship and research (09BD07ER) 27 1,500,000 (re. \$259,000) 28 Long Island South Shore Estuary Reserve (09SE07ER) 29 900,000 (re. \$70,000) 30 Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 (re. \$2,531,000) 31 32 Non-agricultural non-point source abatement and control projects 33 (09NP07ER) ... 6,417,000 (re. \$2,228,000) 34 Notwithstanding any law to the contrary, for the Hudson River Estuary 35 Management Plan prepared pursuant to section 11-0306 of the environ-36 mental conservation law (09HE07ER) 5,500,000 (re. \$124,000) 37 38 Notwithstanding any law to the contrary, for state assistance 39 payments, pursuant to a smart growth program, provided on a compet-40 itive basis, to counties, cities, towns or villages to establilsh or 41 update comprehensive plans in a manner consistent with smart growth (09SG07ER) ... 2,000,000 (re. \$609,000) 42 Notwithstanding any law to the contrary, for Soil and Water Conserva-43 44 tion District activities as authorized for reimbursement in section 45 11-a of the soil and water conservation districts law (09SW07ER) ... 46 3,000,000 (re. \$4,000) Notwithstanding any law to the contrary for New York ocean and Great 47 48 Lakes ecosystem conservation projects, consistent with the policy 49 articulated in article 14 of the environmental conservation law 50 (09GL07ER) ... 4,000,000 (re. \$1,642,000) 51 Notwithstanding any law to the contrary, for the implementation of the 52 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 53 for Lake George, provided that not less than \$1,000,000 be made 54 55 available for invasive species eradication. Funding shall be limited 56 to the preparation of a comprehensive invasive species management 57 plan, and grants for projects related to the control and management 58 of invasive species, education and outreach efforts, and for 59 projects aimed at the early detection and prevention of invasive 60 species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task 61 62 Force (09IS07ER) ... 5,000,000 (re. \$1,032,000)

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1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: 2 3 Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include 4 5 capital projects: (i) on state parks and state owned lands acquired 6 pursuant to sections 54-0303 and 56-0307 of the environmental 7 conservation law; (ii) on state parks or state owned lands under the 8 jurisdiction of the department of environmental conservation or the 9 office of parks, recreation and historic preservation for access 10 opportunities for people with disabilities; access to the State 11 Forest Preserve; recreational trail construction and maintenance; 12 Catskill and Adirondack campground improvements to public access and 13 sanitation facilities; conservation education facility improvements; 14 archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest 15 16 unit management planning; habitat restoration and enhancement; state 17 fish hatchery improvements; water access facilities and safety 18 improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 19 20 exterior restoration; and cabin area and camping facility develop-21 ment, restoration and reconstruction and (iii) \$750,000 from such 22 amount for Belleayre Mountain ski center projects (09ST07ER) 23 22,250,000 (re. \$1,212,000) 24 Notwithstanding any law to the contrary, for the state share of costs 25 of wastewater treatment improvement projects undertaken by munici-26 palities to upgrade municipal systems to meet stormwater, combined 27 sewer overflow, sanitary sewer overflow and wastewater treatment 28 discharge requirements with priority given to systems that are in 29 violation of title 8 of article 17 of the environmental conservation 30 law and aquatic habitat restoration projects undertaken by munici-31 palities and not-for-profit corporations for aquatic habitat resto-32 ration projects as defined in subdivision 1 of section 56-0101 of 33 the environmental conservation law (09WQ07ER) 34 10,000,000 (re. \$6,365,000) 35 36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 37 section 1, of the laws of 2007: 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 solid waste account in accordance with a programmatic and financial 41 plan to be approved by the director of the budget, including subal-42 location to other state departments and agencies, including: (a) 43 notwithstanding any law to the contrary, \$1,300,000 for the assess-44 ment and recovery of any natural resource damages to the Hudson 45 River; and (b) notwithstanding any law to the contrary, \$450,000 for 46 a Cornell University program to assess breast cancer and environ-47 mental risk factors in New York State (09E206ER) 48 23,770,500 (re. \$10,496,000) 49 50 PROJECT SCHEDULE AMOUNT 51 PROJECT 52 -----(thousands of dollars) 53 54 Non-hazardous landfill closure 55 projects 3,000 56 Municipal waste reduction or 57 recycling projects 8,750 58 Secondary materials regional 59 marketing assistance and 60 energy conservation services 61 projects 8,750

62

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1 Services and expenses of the assessment and recovery of 2 3 any natural resource damages to the Hudson River 1,300 4 5 Pesticides program 2,475 _____ 6 7 Total 24,275 8 _____ 9 10 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 11 section 5, of the laws of 2006: 12 For services and expenses of projects and purposes authorized by 13 section 92-s of the state finance law to receive funding from the 14 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-15 tor of the budget, including suballocation to other state depart-16 17 ments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the 18 19 contrary, \$5,000,000 for services and expenses of the Hudson River 20 Park Trust for projects related to the development of the Hudson 21 River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for 22 23 suballocation to any public benefit corporation or public authority 24 with the exception of the Hudson River Park Trust and shall be 25 available solely for the liabilities incurred by the Hudson River 26 Park Trust or by other state departments or agencies on behalf of 27 the Hudson River Park Trust and shall be available solely for the 28 liabilities incurred by the Hudson River Park Trust or by other 29 state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-30 31 troller is hereby authorized and directed to release monies to the 32 Hudson River Park Trust in amounts set forth in a schedule approved 33 by the director of the budget; (b) notwithstanding any law to the 34 contrary, \$15,000,000 for state parks and land infrastructure, 35 access and stewardship projects which shall include capital 36 projects: (i) on state parks and state owned lands acquired pursuant 37 to sections 54-0303 and 56-0307 of the environmental conservation 38 law or (ii) on state parks or state owned lands under the jurisdic-39 tion of the department of environmental conservation or the office 40 of parks, recreation and historic preservation for access opportu-41 nities for people with disabilities; access to the State Forest 42 Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanita-43 44 facilities; conservation education facility improvements; tion 45 archeological, historic, cultural and natural resource surveys, 46 interpretation, and inventories; Forest Preserve and state forest 47 unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; 48 49 50 public access improvements at day use areas; state historic site 51 exterior restoration; and cabin area and camping facility develop-52 ment, restoration and reconstruction; and (iii) \$750,000 from such 53 amount for Belleayre Mountain ski center projects; (c) notwithstand-54 ing any law to the contrary, \$5,000,000 for historic barns program; 55 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law 56 to the contrary, not less than, \$6,750,000 for waterfront revitali-57 58 zation projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 59 60 areas are densely populated and have sustained physical deteri-61 oration, decay, neglect, or disinvestment, or where a substantial 62 proportion of the residential population is of low income or is

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

otherwise disadvantaged and is underserved with respect to the 1 existing recreational opportunities in the area; and provided 2 3 further this section shall not be construed to restrict the use of 4 any additional monies for such projects; (f) notwithstanding any law 5 to the contrary, not less than, \$5,118,000 for municipal parks 6 projects which are in or primarily serve areas where demographic and 7 other relevant data for such areas demonstrate that the areas are 8 densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the 9 10 residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational 11 12 opportunities in the area; and provided further this section shall 13 not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush 14 15 Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation 16 for the Beacon Institute including \$5,000,000 for the development of 17 18 the upper satellite center associated with the Beacon Institute 19 located on the Troy waterfront; and (h) notwithstanding any law to 20 the contrary, \$1,000,000 for waterfront revitalization and river-21 front development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for 22 23 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and 24 \$100,000 for Bayville; provided that such state assistance payment 25 shall not be construed to restrict the use of any additional monies 26 for such project or be considered a state assistance payment or 27 other assistance for the purposes of title 11 of article 54 of the 28 environmental conservation law and title 3 of article 56 of the 29 environmental conservation law; and provided further, however that 30 such state assistance payment shall reduce the total cost of such 31 project for purposes of calculating eligibility for further state 32 assistance payments (09E306ER) ... 79,970,000 (re. \$17,783,000)

33 34

PROJECT SCHEDULE

· ·	1100201 00112022
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Local waterfront revitaliza-
39	tion programs 27,000
40	Parks, recreation and historic
41	preservation projects 20,470
42	Stewardship projects 15,000
43	Historic barn preservation 5,000
44	Zoos, botanical gardens and
45	aquaria projects
46	Hudson River Park 5,000
47	
48	Total 79,970
49	=======================================
50	

51 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 52 section 1, of the laws of 2007:

53 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 54 55 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-56 57 location to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island 58 59 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 60 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 61 Growth Area and Critical Resource Area, Western Suffolk/Nassau 62 Special Groundwater Protection Area, Inner City/Underserved Communi-

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ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 1 2 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 3 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 4 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 5 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-6 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, 7 8 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed 9 10 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 11 Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-12 tional Paper Fee Lands, Lake George watershed, Lake Champlain 13 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 14 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-15 16 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River 17 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, 18 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 19 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, 20 Follensby Park, National Lead/Tahawus, Undeveloped Lake George 21 Shore, Whitney Park, Northern Flow River Corridors, Recreational 22 Trail Linkages and Networks, Bog River/Beaver River Headwater 23 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 24 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-25 io Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green 26 27 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-28 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp 29 Creek Corridor, Junius Ponds State Forest and Wildlife Management 30 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 31 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 32 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 33 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 34 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-35 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 36 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, 37 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 38 Brook Woods, Statewide Small Projects, Working Forest Lands, and 39 State Park and State Historic Site Protection, including: (a) 40 notwithstanding any law to the contrary, \$5,000,000 for the Hudson 41 River Estuary Management Plan prepared pursuant to section 11-0306 42 of the environmental conservation law; (b) notwithstanding any law 43 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario 44 Watershed Protection Alliance; (c) notwithstanding any law to the 45 contrary, \$3,000,000 for Soil and Water Conservation District activ-46 ities as authorized for reimbursement in section 11-a of the soil 47 and water conservation districts law; (d) notwithstanding any law to 48 the contrary, \$500,000 from the land acquisition allocation for 49 urban forestry projects provided that no less than \$250,000 shall be 50 made available for such programs in cities with populations of 51 65,000 or more; (e) notwithstanding any law to the contrary, 52 \$500,000 from the land acquisition allocation to the land trust 53 alliance for the purpose of awarding grants on a competitive basis 54 to local land trusts, provided that up to ten percent of such amount 55 shall be made available for administrative costs; (f) notwithstand-56 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-57 ble costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects 58 59 60 undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems 61 that are in violation of title 8 of article 17 of the environmental 62

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conservation law and aquatic habitat restoration projects undertaken 1 2 by municipalities and not-for-profit corporations for aquatic habi-3 tat restoration projects as defined in subdivision 1 of section 4 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great 5 Lakes ecosystem conservation projects, consistent with the policy 6 7 articulated in article 14 of the environmental conservation law; (i) 8 notwithstanding any law to the contrary, \$3,250,000 for the imple-9 mentation of the recommendations of the invasive species task force 10 prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. 11 12 Funding shall be limited to the preparation of a comprehensive inva-13 14 sive species management plan, and grants for projects related to the control and management of invasive species, education and outreach 15 efforts, and for projects aimed at the early detection and 16 prevention of invasive species. Such funding for grants shall be 17 18 provided on a competitive basis in consultation with the New York 19 State Invasive Species Task Force; and (j) notwithstanding any law 20 to the contrary, \$16,505,000 for non-point source abatement and 21 control projects provided that no less than \$11,003,000 shall be 22 made available for agricultural nonpoint source abatement and 23 control projects and no less than \$5,502,000 shall be made available 24 for non-agricultural non-point source abatement and control projects 25 (09E606ER) ... 121,259,500 (re. \$18,897,000) 26

PROJECT SCHEDULE

27

28	PROJECT AMOUNT
29 30 31	(thousands of dollars) Land acquisition
32 33	Hudson River Estuary Manage- ment Plan 5,000
34	Biodiversity stewardship and
35	research 1,500
36 37	County agriculture and farm-
38	land protection activities 23,000 Agricultural non-point source
39	abatement and control
40	projects 11,003
41 42	Non-agricultural non-point
42 43	source abatement and control projects 5,502
44	Soil and water conservation
45	districts 3,000
46	Finger Lakes-Lake Ontario
47 48	Watershed Protection Alliance 2,000
48 49	Albany Pine Bush Preserve Commission 1,500
50	Long Island Central Pine
51	Barrens Planning 1,100
52	Long Island South Shore Estu-
53	ary Reserve
54 55	Quality Communities Projects 3,000
56	Invasive Species Projects
57	Projects
58	New York ocean and Great Lakes
59	Ecosystem conservation
60	
61 62	Total 120,755
02	

108

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1 2	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
2 3 4	section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
5	solid waste account in accordance with a programmatic and financial
6 7	plan to be approved by the director of the budget, including subal- location to other state departments and agencies, including: (a)
8	notwithstanding any law to the contrary, \$1,300,000 for the assess-
9	ment and recovery of any natural resource damages to the Hudson
10 11	River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environ-
12	mental risk factors in New York State (09E205ER)
13	18,750,000 (re. \$2,187,000)
14 15	PROJECT SCHEDULE
16	PROJECT AMOUNT
17	
18 19	(thousands of dollars) Non-hazardous landfill closure
20	projects
21 22	Municipal waste reduction or recycling projects
23	Secondary materials regional
24	marketing assistance and
25 26	energy conservation services projects
20	Services and expenses of the
28	assessment and recovery of
29	any natural resource damages
30 31	to the Hudson River 1,300 Pesticides program 2,475
32	
33	 Total 20,775
34 35	
36	By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
37 38	section 4, of the laws of 2005: For services and expenses of projects and purposes authorized by
39	section 92-s of the state finance law to receive funding from the
40	parks, recreation and historic preservation account in accordance
41	with a programmatic and financial plan to be approved by the direc-
42 43	tor of the budget, including suballocation to other state depart- ments and agencies, including: (a) notwithstanding subdivision 7 of
44	section 92-s of the state finance law or any other law to the
45	contrary, \$5,000,000 for services and expenses of the Hudson River
46 47	Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of
48	1998; provided, however, such funds shall not be available for
49	suballocation to any public benefit corporation or public authority
50 51	with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River
52	Park Trust or by other state departments or agencies on behalf of
53	the Hudson River Park Trust and shall be available solely for the
54	liabilities incurred by the Hudson River Park Trust or by other
55 56	state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-
57	troller is hereby authorized and directed to release monies to the
58	Hudson River Park Trust in amounts set forth in a schedule approved
59 60	by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and
61	stewardship projects which shall include capital projects: (i) on
62	state parks and state owned lands acquired pursuant to sections

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54-0303 and 56-0307 of the environmental conservation law or (ii) on 1 2 state parks or state owned lands under the jurisdiction of the 3 department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; 4 5 6 recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation 7 8 facilities; conservation education facility improvements; archeolog-9 ical, historic, cultural and natural resource surveys, interpreta-10 tion, and inventories; Forest Preserve unit management planning; 11 habitat restoration and enhancement; water access facilities; public 12 beach facility development and improvement; public access improve-13 ments at day use areas; state historic site exterior restoration; 14 and cabin area and camping facility development, restoration and 15 reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) 16 notwithstanding any law to the contrary, \$750,000 for historic barns 17 18 program; (d) notwithstanding any law to the contrary, \$6,000,000 for 19 zoos, botanical gardens and aguaria program; (e) notwithstanding any 20 law to the contrary not less than, \$3,563,000 for waterfront revi-21 talization projects which are in or primarily serve areas where 22 demographic and other relevant data for such areas demonstrate that 23 the areas are densely populated and have sustained physical deteri-24 oration, decay, neglect, or disinvestment, or where a substantial 25 proportion of the residential population is of low income or is 26 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided 27 28 further this section shall not be construed to restrict the use of 29 any additional monies for such projects; (f) notwithstanding any law 30 to the contrary, not less than, \$3,579,000 for municipal parks 31 projects which are in or primarily serve areas where demographic and 32 other relevant data for such areas demonstrate that the areas are 33 densely populated and have sustained physical deterioration, decay, 34 neglect or disinvestment or where a substantial proportion of the 35 residential population is of low income or is otherwise disadvan-36 taged and is underserved with respect to the existing recreational 37 opportunities in the area; and provided further this section shall 38 not be construed to restrict the use of any additional monies for 39 projects; (g) notwithstanding any law to the contrary, such 40 \$1,000,000 from the waterfront revitalization allocation for the 41 rivers and estuaries center on the Hudson; and (h) notwithstanding 42 any law to the contrary, \$1,000,000 for waterfront revitalization 43 and riverfront development projects in the county of Rensselaer and 44 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 45 provided that such state assistance payment shall not be construed 46 to restrict the use of any additional monies for such project or be 47 considered a state assistance payment or other assistance for the 48 purposes of title 11 of article 54 of the environmental conservation 49 law and title 3 of article 56 of the environmental conservation law; 50 and provided further, however that such state assistance payment 51 shall reduce the total cost of such project for purposes of calcu-52 lating eligibility for further state assistance payments (09E305ER) 53 ... 46,815,000 (re. \$8,158,000) 54 55 PROJECT SCHEDULE 56 PROJECT AMOUNT

57	
58	(thousands of dollars)
59	Local waterfront revitaliza-
60	tion programs 14,250
61	Parks, recreation and historic
62	preservation projects 14,315

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Stewardship projects 6,500 2 Historic barn preservation 750 3 Zoos, botanical gardens and 4 aquaria projects 6,000 5 Hudson River Park 5,000 6 _____ 7 Total 46,815 8 _____ 9 10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 11 section 1, of the laws of 2007: 12 For services and expenses of projects and purposes authorized by 13 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 14 plan to be approved by the director of the budget, including subal-15 location to other state departments and agencies, including costs 16 related to the acquisition of the following properties: Long Island 17 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 18 19 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 20 Growth Area and Critical Resource Area, Western Suffolk/Nassau 21 Special Groundwater Protection Area, Inner City/Underserved Communi-22 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 23 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 24 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 25 26 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-27 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 28 Rockland County Highlands, Catskill Mountain/Delaware River Region, 29 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, 30 Catskill Unfragmented Forest, Long Path, New York City Watershed 31 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 32 Rivers Environmental Education Center, Helderberg Escarpment, Pine 33 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek 34 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-35 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain 36 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 37 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 38 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 39 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 40 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 41 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 42 Core Forests and Headwater Streams, Tioga County Park Opportunities, 43 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 44 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/ 45 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg 46 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 47 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder 48 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore 49 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, 50 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to 51 52 53 the contrary, \$5,000,000 for the Hudson River Estuary Management 54 Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection 55 56 57 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized 58 59 for reimbursement in section 11-a of the soil and water conservation 60 districts law; (d) notwithstanding any law to the contrary, \$500,000 61 from the land acquisition allocation for urban forestry projects 62 provided that no less than \$250,000 shall be made available for such

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

programs in cities with populations of 65,000 or more; (e) notwith-1 standing any law to the contrary, \$500,000 from the land acquisition 2 3 allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up 4 5 to ten percent of such amount shall be made available for adminis-6 trative costs; and (f) notwithstanding any law to the contrary, 7 \$3,000,000 for reimbursement of eligible costs related to the New 8 York state quality communities program pursuant to chapter 62 of the 9 laws of 2005 (09E605ER) ... 84,435,000 (re. \$8,877,000) 10 PROJECT SCHEDULE 11 AMOUNT 12 PROJECT 13 -----14 (thousands of dollars) 15 Land acquisition 40,000 16 Hudson River Estuary Manage-17 ment Plan 5,000 18 Biodiversity stewardship and 19 research 1,000 20 County agriculture and farm-21 land protection activities 16,000 22 Non-point source abatement and 23 control projects 11,700 24 Soil and water conservation 25 districts 1,860 26 Finger Lakes-Lake Ontario 27 Watershed Protection Alli-28 ance 1,500 29 Albany Pine Bush Preserve 30 Commission 800 31 Long Island Central Pine 32 Barrens Planning 950 33 Long Island South Shore Estu-34 ary Reserve 600 35 Quality Communities Projects 3,000 36 _____ Total 82,410 37 38 _____ 39 40 By chapter 55, section 1, of the laws of 2004: 41 For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the 43 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-44 45 location to other state departments and agencies (09E204ER) 46 16,775,000 (re. \$167,000) 47 48 PROJECT SCHEDULE AMOUNT 49 PROJECT 50 ------(thousands of dollars) 51 52 Municipal waste reduction or 53 recycling projects 6,500 54 Secondary materials regional 55 marketing assistance and 56 energy conservation services 57 projects 6,500 58 Services and expenses of the 59 assessment and recovery of 60 any natural resource damages 61 to the Hudson River 1,300 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Pesticides program 2,475 _____ 2 3 Total 16,775 _____ 4 5 6 For services and expenses of projects and purposes authorized by 7 section 92-s of the state finance law to receive funding from the 8 open space account in accordance with a programmatic and financial 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies including costs 11 related to the acquisition of the following properties: Long Island 12 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 13 14 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-15 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-16 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black 17 18 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley 19 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk 20 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk 21 Mountains, Westchester Marine Corridor, Rockland County Highlands, 22 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 23 24 Forest, Long Path, New York City Watershed Lands-Croton, Taconic 25 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 26 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere 27 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-28 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 29 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 30 Undeveloped Lake George Shore, Whitney Park, Northern River Flow 31 Corridors, Recreational Trail Linkages and Networks, Bog 32 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 33 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and 34 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, 35 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon 36 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, 37 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-38 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, 39 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and 40 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access 41 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 42 Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long 43 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg 44 45 Gardens (09E604ER) ... 66,660,000 (re. \$1,259,000) 46 47 PROJECT SCHEDULE AMOUNT 48 PROJECT 49 -----(thousands of dollars) 50 51 Land acquisition 32,000 52 Hudson River Estuary Manage-53 ment Plan 5,000 54 Biodiversity stewardship and 55 research 700 56 County agriculture and farm-57 land protection activities 12,600 58 Non-point source abatement and 59 control projects 10,850

60 Soil and water conservation

districts 1,860

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62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Finger Lakes-Lake Ontario Watershed Protection Alli-2 3 ance 1,500 4 Albany Pine Bush Preserve Commission 600 5 6 Long Island Central Pine 7 Barrens Planning 950 8 Long Island South Shore Estuary Reserve 600 9 10 _____ 11 Total 66,660 12 _____ 13 14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 15 section 1, of the laws of 2011: 16 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 17 parks, recreation and historic preservation account in accordance 18 with a programmatic and financial plan to be approved by the direc-19 20 tor of the budget, including suballocation to other state depart-21 ments and agencies (09E304ER) ... 41,565,000 (re. \$6,477,000) 22 23 PROJECT SCHEDULE 24 PROJECT AMOUNT 25 -----26 (thousands of dollars) 27 Local waterfront revitaliza-28 tion programs 12,500 29 Parks, recreation and historic 30 preservation projects 12,565 31 Hudson River Park 10,000 32 Stewardship projects 5,750 33 Historic barns projects 750 _____ 34 35 Total 41,565 36 =============== 37 38 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 39 section 2, of the laws of 2003: 40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-43 44 location to other state departments and agencies (09E203ER) 45 16,925,000 (re. \$894,000) 46 47 Project Schedule AMOUNT 48 PROJECT 49 -----50 (thousands of dollars) 51 Municipal waste reduction or recycling projects 6,500 52 53 Secondary materials regional 54 marketing assistance and 55 energy conservation services 56 projects 6,500 57 Services and expenses of the 58 assessment and recovery of 59 any natural resource damages 60 to the Hudson River 1,300 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Pesticides program 2,625 _____ 2 3 Total 16,925 ================ 4 5 6 For services and expenses of projects and purposes authorized by 7 section 92-s of the state finance law to receive funding from the 8 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-9 10 tor of the budget, including suballocation to other state depart-11 ments and agencies (09E303ER) ... 45,665,000 (re. \$2,989,000) 12 Project Schedule 13 14 PROJECT AMOUNT 15 -----16 (thousands of dollars) 17 Local waterfront revitalization projects 12,000 18 19 Parks, recreation and historic 20 preservation projects 12,165 21 Hudson River Park 15,000 22 Stewardship projects 5,750 23 Historic barns projects 750 24 _____ 25 Total 45,665 26 _____ 27 For services and expenses of projects and purposes authorized by 28 29 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 30 31 plan to be approved by the director of the budget, including subal-32 location to other state departments and agencies including costs 33 related to the acquisition of the following properties: Long Island 34 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic 35 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 36 Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Communi-37 38 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-39 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black 40 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley 41 Wildlife Management Area; Catskill Mountain/Delaware River Region; 42 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling 43 Forest; Sawangunk Mountains; Westchester Marine Corridor; 44 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; 45 Catskill Unfragmented Forest; Long Path; New York City Watershed 46 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five 47 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli 48 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn 49 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 50 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 51 52 Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 53 54 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern 55 56 57 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 58 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 59 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 60 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake 61 62 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 1 Lands; State Park and State Historic Site Protection; and Northern 2 3 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$1,359,000) 4 5 Project Schedule 6 PROJECT AMOUNT 7 -----(thousands of dollars) 8 9 Land acquisition 30,000 10 Hudson River Estuary Manage-11 ment Plan 5,000 12 Biodiversity stewardship and 13 research 700 14 County agriculture and farm-15 land protection activities 12,000 16 Non-point source abatement and 17 control projects 10,100 18 Soil and water conservation districts 1,860 19 20 Finger Lakes-Lake Ontario 21 Watershed Protection Alli-22 ance 1,300 23 Albany Pine Bush Preserve 24 Commission 400 25 Long Island Central Pine 26 Barrens Planning 700 27 Long Island South Shore Estu-28 ary Reserve 350 29 _____ 30 Total 62,410 31 _____ 32 33 By chapter 54, section 1, of the laws of 2002: 34 For services and expenses of projects and purposes authorized by 35 section 92-s of the state finance law to receive funding from the 36 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-37 location to other state departments and agencies (09E202ER) 38 39 14,435,000 (re. \$185,000) 40 41 Project Schedule 42 PROJECT AMOUNT 43 -----44 (thousands of dollars) 45 Municipal waste reduction or 46 recycling projects 5,255 47 Secondary materials regional 48 marketing assistance and 49 energy conservation services 50 projects 5,255 51 Services and expenses of the 52 assessment and recovery of any natural resource damages 53 54 to the Hudson River 1,300 55 Pesticides program 2,625 56 57 Total 14,435 58 _____ 59 For services and expenses of projects and purposes authorized by 60 section 92-s of the state finance law to receive funding from the 61 parks, recreation and historic preservation account in accordance 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014 - 15

1 with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-2 3 ments and agencies. Notwithstanding any other law to the contrary, 4 \$11 million of this appropriation shall support capital projects, 5 excluding personal service costs, eligible and authorized for fund-6 ing from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropri-7 8 ation, subject to the approval of the director of the budget. 9 Notwithstanding any other law to the contrary, such expenses shall be 10 paid in the first instance from the state park infrastructure fund -11 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 12 1, 2002, up to the limit of \$11 million (09E302ER) 13 14 47,935,000 (re. \$2,326,000) 15 16 Project Schedule 17 PROJECT AMOUNT 18 -----(thousands of dollars) 19 20 Local waterfront revitaliza-21 tion programs 6,685 22 Parks, recreation and historic 23 preservation projects 7,250 24 Hudson River Park 15,000 25 Stewardship projects 7,000 26 State parks projects 11,000 27 Historic barns projects 1,000 28 _____ 29 Total 47,935 30 _____ 31 For services and expenses of projects and purposes authorized by 32 33 section 92-s of the state finance law to receive funding from the 34 open space account in accordance with a programmatic and financial 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies including costs 37 related to the acquisition of the following properties: Long Island 38 Sound Coastal Area including Held Property, Long Island South Shore 39 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 40 Barrens Core Compatible Growth Area and Critical Resource Area, 41 Western Suffolk/Nassau Special Groundwater Protection Area 42 Undhill, Inner City/Underserved Community Parks - including Bushwick 43 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 44 45 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 46 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-47 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine 48 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/ 49 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, 50 51 52 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and 53 54 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney 55 Park, Northern Flow River Corridors, Recreational Trail Linkages and 56 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake 57 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose 58 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/ 59 60 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eigh-2 3 teen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Ease-4 5 ments, Working Forest Lands/Conservation Easements, Working Forest 6 Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest 7 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) 8 9 ... 62,630,000 (re. \$1,472,000) 10 11 Project Schedule AMOUNT 12 PROJECT 13 -----(thousands of dollars) 14 15 Land acquisition 38,000 16 Hudson River Estuary Manage-17 ment Plan 5,800 18 Biodiversity stewardship and 19 research 750 20 County agriculture and farm-21 land protection activities 8,000 22 Non-point source abatement and 23 control projects 5,500 24 Soil and water conservation 25 districts 1,860 26 Finger Lakes-Lake Ontario 27 Watershed Protection Alliance 1,300 28 Albany Pine Bush Preserve 29 Commission 370 30 Long Island Central Pine 31 Barrens Planning 700 32 Long Island South Shore Estu-33 ary Reserve 350 34 _____ 35 Total 62,630 36 _____ 37 38 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 39 section 1, of the laws of 2007: 40 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 41 42 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-43 44 location to other state departments and agencies (09E200ER) 45 22,025,000 (re. \$383,000) 46 47 Project Schedule 48 PROJECT AMOUNT 49 -----50 (thousands of dollars) 51 Non-hazardous landfill closure 52 projects 7,000 53 Municipal waste reduction or 54 recycling projects 6,225 55 Secondary materials regional marketing assistance and 56 57 energy conservation services 58 projects 5,000 59 Services and expenses of the 60 assessment and recovery of 61 any natural resource damages 62 to the Hudson River 1,300

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Pesticides program 2,650 _____ 2 3 Total 22,175 ================ 4 5 6 For services and expenses of projects and purposes authorized by 7 section 92-s of the state finance law to receive funding from the 8 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-9 10 tor of the budget, including suballocation to other state depart-11 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,971,000) 12 Project Schedule 13 14 PROJECT AMOUNT 15 -----16 (thousands of dollars) 17 Local waterfront revitalization programs 7,068 18 19 Park, recreation and historic 20 preservation projects 7,482 21 Hudson River Park 20,000 22 Stewardship projects 12,000 23 _____ 24 Total 46,550 25 _____ 26 27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 28 section 1, of the laws of 2007: 29 For services and expenses of projects and purposes authorized by 30 section 92-s of the state finance law to receive funding from the 31 open space account in accordance with a programmatic and financial 32 plan to be approved by the director of the budget, including subal-33 location to other state departments and agencies including costs 34 related to the acquisition of the following properties: Long Island 35 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve 36 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-37 to; Inner City/Underserved Community Park-Eastern District Terminal; 38 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-39 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna 40 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York 41 City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/ Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; 42 43 Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop 44 45 Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; 46 47 Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River 48 Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shore-49 line; Northern Montezuma Wetlands; Statewide Small Projects; 50 Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link 51 Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; 52 Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long 53 Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana 54 55 Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker 56 Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working 57 Forest Lands/Conservation Easements - Cedarlands; Working Forest 58 Lands/Conservation Easements - Champion International Inc and Work-59 ing Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal 60 61 62 Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill 1 Cemetary; Innercity/Underserved Community Park - Graniteville Quar-2 3 ry; Working Forest Lands/Conservation Easments - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical 4 5 Medical Forestry (09E400ER) 6 56,425,000 (re. \$198,000) 7 8 Project Schedule 9 PROJECT AMOUNT 10 -----(thousands of dollars) 11 12 Land acquisition 33,500 13 Hudson River Estuary Management Plan 6,000 14 15 Biodiversity stewardship and 16 research 750 17 County agriculture and farmland protection activities 5,500 18 19 Non-point source abatement and 20 control projects 6,500 21 Soil and water conservation 22 districts 1,350 23 Finger Lakes-Lake Ontario 24 Watershed Protection Alli-25 ance 1,300 26 Albany Pine Bush Preserve Commission 325 27 28 Long Island Central Pine 29 Barrens Planning 700 30 Long Island South Shore Estu-31 ary Reserve 350 _____ 32 33 Total 56,275 34 _____ 35 36 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 37 section 1, of the laws of 2007: 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 solid waste account in accordance with a programmatic and financial 41 plan to be approved by the director of the budget, including subal-42 location to other state departments and agencies (09E299ER) 43 22,083,319 (re. \$188,000) 44 45 Project Schedule 46 PROJECT AMOUNT 47 -----48 (thousands of dollars) 49 Non-hazardous landfill closure 50 projects 9,000 51 Municipal waste reduction or recycling projects 4,500 52 53 Secondary materials regional 54 marketing assistance and 55 energy conservation services 56 projects 4,500 57 Services and expenses of the 58 assessment and recovery of 59 any natural resource damages 60 to the Hudson River 1,300

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Pesticides program 3,600 _____ 2 3 Total 22,900 ================ 4 5 6 By chapter 55, section 1, of the laws of 1999: 7 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 8 parks, recreation and historic preservation account in accordance 9 10 with a programmatic and financial plan to be approved by the direc-11 tor of the budget, including suballocation to other state depart-12 ments and agencies (09E399ER) ... 44,850,000 (re. \$1,275,000) 13 14 Project Schedule 15 PROJECT AMOUNT 16 -----(thousands of dollars) 17 18 Local waterfront revitalization programs 4,975 19 20 Park, recreation and historic 21 preservation projects 6,875 22 Hudson River Park 21,000 23 Stewardship projects 12,000 24 _____ 25 Total 44,850 26 _____ 27 28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 29 section 1, of the laws of 2007: 30 For services and expenses of projects and purposes authorized by 31 section 92-s of the state finance law to receive funding from the 32 open space account in accordance with a programmatic and financial 33 plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies including costs 35 related to the acquisition of the following properties: Peconic 36 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 37 38 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem 39 40 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 41 Innercity/Underserved Community Park-Eastern District Terminal; 42 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; 43 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five 44 45 Rivers Education Center; statewide small projects; Barlett Carry; 46 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake 47 48 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; 49 Deveaux Woods; Rockland County Highlands; Allegany State Park; 50 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; 51 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; 52 53 54 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins 55 Glen State Park; Mongaup Valley Wildlife Management Area; Long 56 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest 57 Lands/Conservation Easements - Champion International Inc.; Working 58 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and 59 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$77,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Project Schedule 1 2 PROJECT AMOUNT _____ 3 4 (thousands of dollars) 5 Land acquisition 34,250 6 Hudson River Estuary Manage-7 ment Plan 8,325 8 Biodiversity stewardship and 9 research 300 10 County agriculture and farm-11 land protection activities 4,500 12 Non-point source abatement and 13 control projects 6,500 14 Soil and water conservation 15 districts 900 16 Finger Lakes-Lake Ontario 17 Watershed Protection Alli-18 ance 1,300 19 Albany Pine Bush Preserve Commission 240 20 21 Long Island Central Pine Barrens Planning 650 22 23 Long Island South Shore Estu-24 ary Reserve 285 25 _____ 26 Total 57,250 27 _____ 28 29 By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by 30 31 section 92-s of the state finance law to receive funding from the 32 solid waste account in accordance with a programmatic and financial 33 plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies (09E298ER) 35 26,100,000 (re. \$109,000) 36 37 project schedule 38 PROJECT AMOUNT 39 -----40 (thousands of dollars) 41 Non-hazardous landfill closure 42 projects 13,000 43 Municipal waste reduction or 44 recycling projects 6,000 45 Secondary materials regional 46 marketing assistance and 47 energy conservation services projects 6,000 48 49 Pesticides program 1,100 50 _____ 51 Total 26,100 52 _____ 53 54 For services and expenses of projects and purposes authorized by 55 section 92-s of the state finance law to receive funding from the 56 parks, recreation and historic preservation account in accordance 57 with a programmatic and financial plan to be approved by the direc-58 tor of the budget, including suballocation to other state depart-59 ments, agencies and public authorities (09E398ER) 60 19,700,000 (re. \$2,360,000) 61 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 project schedule 2 PROJECT AMOUNT 3 -----4 (thousands of dollars) 5 Local waterfront revitalization programs 5,600 6 7 Park, recreation and historic 8 preservation projects, including \$4,000,000 which 9 shall be made available for 10 11 services and expenses 12 related to development of the Hudson River Park 13,100 13 14 Coastal rehabilitation projects 1,000 15 16 _____ 17 Total 19,700 18 _____ 19 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 open space account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies including costs 25 related to the acquisition of the following properties: Peconic 26 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 27 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 28 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 29 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem 30 31 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 32 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop 33 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 34 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome 35 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit 36 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 37 38 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education 39 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 40 small projects (09E498ER) ... 44,725,000 (re. \$115,000) 41 42 project schedule 43 PROJECT AMOUNT 44 -----45 (thousands of dollars) 46 Land acquisition 32,000 47 Biodiversity stewardship and research 300 48 49 County agriculture and farm-50 land protection activities 5,000 51 Non-point source abatement and control projects, including \$1,300,000 which shall be 52 53 54 made available to the Finger 55 Lakes-Lake Ontario Watershed 56 Protection Alliance 6,300 57 Albany Pine Bush Preserve 58 Commission 220 59 Long Island Central Pine 60 Barrens Planning 630 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Long Island South Shore Estuary Reserve 275 2 3 _____ Total 44,725 4 5 _____ 6 7 By chapter 55, section 1, of the laws of 1997: For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the 9 10 solid waste account in accordance with a programmatic and financial 11 plan to be approved by the director of the budget, including subal-12 location to other state departments and agencies (09E297ER) 13 29,110,000 (re. \$841,000) 14 project schedule 15 16 PROJECT AMOUNT 17 _____ 18 (thousands of dollars) 19 Non-hazardous landfill closure 20 projects 17,000 21 Municipal waste reduction or 22 recycling projects 5,505 23 Secondary materials regional 24 marketing assistance and 25 energy conservation services 26 projects 5,505 27 Pesticides program 1,100 28 _____ 29 Total 29,110 30 _____ 31 32 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 33 section 1, of the laws of 2007: 34 For services and expenses of projects and purposes authorized by 35 section 92-s of the state finance law to receive funding from the 36 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-37 tor of the budget, including suballocation to other state depart-38 ments and agencies (09E397ER) ... 33,800,000 (re. \$11,018,000) 39 40 41 project schedule 42 PROJECT AMOUNT 43 -----(thousands of dollars) 44 45 Local waterfront revitaliza-46 tion programs 8,975 47 Park, recreation and historic 48 preservation projects 14,525 rehabilitation 49 Coastal 50 projects 10,675 51 _____ 52 Total 34,175 53 _____ 54 55 For services and expenses of projects and purposes authorized by 56 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 57 58 plan to be approved by the director of the budget, including sub-al-59 location to other state departments and agencies including costs 60 related to the acquisition of the following properties: Albany Pine 61 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, 62 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8 9 10 11 12	Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High- lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER)
13 14	project schedule PROJECT AMOUNT
15 16	(thousands of dollars)
$10 \\ 17$	Land acquisition
18	Biodiversity stewardship and
19	research
20	County agriculture and farm-
21	land protection activities 4,000
22	Non-point source abatement and
23	control projects including
24	\$653,000 which shall be made
25	available to county soil and
26	water conservation districts
27	and \$1,300,000 which shall
28 29	be made available to the Finger Lakes-Lake Ontario
30	Watershed Protection Alli-
31	ance
32	Albany Pine Bush Preserve
33	Commission 200
34	Long Island Central Pine
35	Barrens Planning
36	Long Island South Shore Estu-
37	ary Reserve 225
38 39	Total
40	10tal
41	
42	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
43	section 1, of the laws of 2007:
44	For services and expenses of projects and purposes authorized by
45	section 92-s of the state finance law to receive funding from the
46	solid waste account in accordance with a programmatic and financial
47	plan to be approved by the director of the budget, including subal-
48	location to other state departments and agencies (09E296ER)
49	28,655,000 (re. \$116,000)
50	
51 52	project schedule
52	PROJECT AMOUNT
54	(thousands of dollars)
55	Non-hazardous landfill closure
56	projects 13,500
57	Non-hazardous landfill closure
58	projects 4,500
59	Municipal waste reduction or
60	recycling projects 6,410
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Secondary materials regional marketing assistance 2 3 projects 6,410 _____ 4 Total 30,820 5 6 _____ 7 For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the 9 parks, recreation and historic preservation account in accordance 10 with a programmatic and financial plan to be approved by the direc-11 12 tor of the budget, including suballocation to other state depart-13 ments and agencies (09E396ER) ... 21,624,000 (re. \$991,000) 14 15 project schedule 16 PROJECT AMOUNT 17 _____ 18 (thousands of dollars) 19 Local waterfront revitalization programs 3,000 20 21 Local waterfront revitalization projects 1,500 22 23 Parks, recreation and historic preservation projects 8,000 24 25 Parks, recreation and historic 26 preservation projects 8,500 rehabilitation 27 Coastal 28 projects 1,500 _____ 29 30 Total 22,500 31 _____ 32 33 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 34 35 open space account in accordance with a programmatic and financial 36 plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs 37 38 related to the acquisition of the following properties: Albany Pine 39 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, 40 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State 41 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic 42 43 44 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit 45 Bay, Plateau Mountain, Chautauqua Lake Access, Inner 46 City/Underserved Community Park - Graniteville Quarry Statewide 47 small projects (09E496ER) ... 49,721,000 (re. \$362,000) 48 49 project schedule 50 PROJECT AMOUNT 51 -----(thousands of dollars) 52 53 Land acquisition 24,500 54 Land acquisition 13,000 55 Biodiversity stewardship and 56 research 250 57 County agriculture and farm-58 land protection activities 2,000 59 County agriculture and farm-60 land protection activities 2,000 61 Non-point source abatement and 62 control projects 2,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Non-point source abatement and control projects including 2 \$553,000 which shall be made 3 available to county soil and 4 water conservation districts 5 6 7 Albany Pine Bush Preserve 8 Commission 180 9 Long Island Central Pine Barrens Planning 600 10 11 Long Island South Shore Estu-12 ary Reserve 150 13 _____ 14 Total 46,680 15 _____ 16 17 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007: 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 21 solid and hazardous waste materials account (71E295ER) 22 15,103,768 (re. \$92,000) 23 24 project schedule 25 PROJECT AMOUNT 26 -----27 (thousands of dollars) 28 Non-hazardous landfill closure 29 projects 9,500 30 Municipal waste reduction or 31 recycling projects 4,000 32 Secondary materials regional assistance 33 marketing 34 projects 4,000 35 _____ 36 Total 17,500 _____ 37 38 39 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 40 parks, recreation and historic preservation account (71E395ER) 41 42 6,340,000 (re. \$220,000) 43 44 project schedule 45 PROJECT AMOUNT 46 -----(thousands of dollars) 47 48 Local waterfront revitaliza-49 tion plans 1,300 50 Parks, recreation and historic 51 preservation projects 4,000 rehabilitation 52 Coastal 53 projects 1,200 54 _____ 55 Total 6,500 56 _____ 57 58 For services and expenses of projects authorized by section 92-s of 59 the state finance law to receive funding from the open space 60 account, including costs related to the acquisition of the following 61 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,

Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. 2 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby 3 Park, Taconic Ridge/Harlem Valley, and Statewide small projects 4 5 (71E495ER) ... 21,056,232 (re. \$153,000) 6 7 project schedule 8 PROJECT AMOUNT 9 _____ 10 (thousands of dollars) 11 Land acquisition 15,900 12 Biodiversity stewardship and 13 research 250 14 County agriculture and farmland protection activities 300 15 16 Non-point source abatement and 17 control projects 1,370 18 Albany Pine Bush Preserve 19 Commission 180 20 Long Island Central Pine 21 Barrens Planning 350 22 Long Island South Shore Estu-23 ary Reserve 150 24 _____ 25 Total 18,500 26 _____ 27 28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 29 section 1, of the laws of 2007: 30 For services and expenses of projects authorized by the environmental 31 protection act of 1993 to receive funding from the solid and hazard-32 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,403,000) 33 34 project schedule 35 PROJECT AMOUNT 36 -----(thousands of dollars) 37 38 Non-hazardous landfill closure 39 projects 9,000 40 Municipal waste reduction or 41 recycling projects 2,000 42 Secondary materials regional 43 marketing assistance 44 projects 2,000 45 _____ 46 Total 13,000 47 _____ 48 49 For services and expenses of projects authorized by the environmental 50 protection act of 1993 to receive funding from the parks, recreation 51 and historic preservation account (71E394ER) 52 1,545,000 (re. \$250,000) 53 54 project schedule 55 PROJECT AMOUNT 56 -----57 (thousands of dollars) 58 Local waterfront revitaliza-59 tion plans and projects 1,270 60 Parks, Recreation and Historic 61 Preservation projects 5,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Coastal rehabilitation 2 projects 1,200 3 _____ Total 7,470 4 5 _____ 6 7 For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space 8 account, including costs related to acquisition of the following 9 10 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive 11 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, 12 13 Multi-town, Albany Pine Bush and Sterling Site (71E494ER) 14 17,555,000 (re. \$25,000) 15 16 project schedule 17 PROJECT AMOUNT 18 -----(thousands of dollars) 19 20 Land acquisition 9,000 21 Long Island Central Pine Barrens area planning 150 22 23 Biodiversity stewardship and 24 research 250 25 County agricultural and farm-26 land protection activities 300 27 Non-point source abatement and 28 control projects 1,000 29 Albany Pine Bush Preserve 30 Commission 180 31 Long Island South Shore Estu-32 ary Reserve 150 33 _____ 34 Total 11,030 35 _____ 36 37 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 38 39 Capital Projects Funds - Other 40 Environmental Protection Fund 41 Environmental Protection and Enhancements Purpose 42 43 By chapter 54, section 1, of the laws of 2002: 44 For supplemental services and expenses of projects and purposes, 45 including the payment of liabilities incurred during state fiscal 46 year 2001-02 for natural resource damages and pesticides program, 47 authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic 48 49 and financial plan to be approved by the director of the budget, 50 including suballocation to other state departments and agencies 51 (09E502EA) ... 13,920,000 (re. \$172,000) 52 53 Project Schedule AMOUNT 54 PROJECT 55 ------56 (thousands of dollars) 57 Municipal waste reduction or 58 recycling projects 5,000 59 Secondary materials regional marketing assistance and 60 61 energy conservation services 62 projects 4,995

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Services and expenses of the assessment and recovery of 2 any natural resource damages 3 to the Hudson River 1,300 4 5 Pesticides program 2,625 _____ 6 7 Total 13,920 8 _____ 9 10 For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive fund-11 12 ing from the parks, recreation and historic preservation account in 13 accordance with a programmatic and financial plan to be approved by 14 the director of the budget, including suballocation to other state 15 departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital 16 projects, excluding personal service costs, eligible and authorized 17 for funding from any office of parks, recreation and historic pres-18 19 ervation state parks infrastructure fund-076 appropriation or reap-20 propriation, subject to the approval of the director of the budget. 21 Notwithstanding any other law to the contrary, such expenses shall be 22 paid in the first instance from the state parks infrastructure fund 23 - 076, then reimbursed from this appropriation, including the trans-24 fer of expenses and the payment of liabilities incurred prior to 25 April 1, 2002, up to the limit of \$10 million (09E602EA) 26 47,750,000 (re. \$2,114,000) 27 28 Project Schedule 29 PROJECT AMOUNT 30 -----31 (thousands of dollars) 32 Local waterfront revitalization programs 6,750 33 34 Parks, recreation and historic 35 preservation projects 8,500 36 Hudson River Park 15,000 37 Stewardship projects 6,500 38 State parks projects 10,000 39 Historic barns projects 1,000 40 _____ 41 Total 47,750 42 _____ 43 44 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 45 section 1, of the laws of 2003: 46 For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal 47 year 2001-02 for biodiversity stewardship and research, soil and 48 water conservation districts. Finger Lakes-Lake Ontario Watershed 49 50 Protection Alliance, Albany Pinebush Preserve Commission, Long 51 Island South Shore Estuary Reserve and Peconic Bay; authorized by 52 section 92-s of the state finance law to receive funding from the 53 open space account in accordance with a programmatic and financial 54 plan to be approved by the director of the budget, including subalo-55 cation to other state departments and agencies including costs 56 related to the acquisition of the following properties: Long Island 57 Sound Coastal Area including Held Property, Long Island South Shore 58 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 59 Barrens Core Compatible Growth Area and Critical Resource Area, 60 Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 2 3 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 4 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 5 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 6 Catskill Unfragmented Forest, Long Path, New York City Watershed 7 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli 8 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 9 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 10 11 Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, 12 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 13 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 14 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/ 15 Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma 16 Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder 17 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands 18 19 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation 20 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf 21 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-22 waters, Statewide Small Projects, Working Forest Lands/Conservation 23 Easements - Cedarlands, Working Forest Lands/Conservation Easements 24 - Champion International Inc., Working Forest Lands/Conservation 25 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-26 Boeselager Forestry, and Working Forest Lands/Conservation Ease-27 ments-Clerical Medical Forestry (09E702EA) 28 63,330,000 (re. \$1,355,000) 29

30 Project Schedule 31 PROJECT AMOUNT 32 -----33 (thousands of dollars) 34 Land acquisition 38,000 35 Hudson River Estuary Manage-36 ment Plan 5,800 37 Biodiversity stewardship and 38 research 750 39 County agriculture and farm-40 land protection activities 8,000 41 Non-point source abatement and control projects 6,000 42 43 Soil and water conservation 44 districts 1,860 45 Finger Lakes-Lake Ontario 46 Watershed Protection Alli-47 ance 1,300 48 Albany Pine Bush Preserve 49 Commission 370 50 Long Island Central Pine 51 Barrens Planning 700 52 Long Island South Shore Estu-53 ary Reserve 350 54 Peconic Bay 200 55 56 Total 63,330 57 _____ 58 59 By chapter 55, section 1, of the laws of 2000: 60 For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance 61 62 with a programmatic and financial plan to be approved by the direc-

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

tor of the budget, including suballocation to other state depart-1 2 ments, agencies, public benefit corporations and public authorities 3 (09E500EA) ... 10,000,000 (re. \$2,467,000) 4 5 By chapter 55, section 1, of the laws of 1999: For services and expenses of projects to receive funding from the 6 7 solid waste account, in accordance with a programmatic and financial 8 plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corpo-9 10 rations and public authorities (09E599EA) 11 3,250,000 (re. \$3,045,000) 12 For services and expenses of projects to receive funding from the 13 parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the direc-14 15 tor of the budget, including suballocation to other state depart-16 ments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 (re. \$10,861,000) 17 18 19 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) 20 21 Capital Projects Funds - Other 22 Environmental Quality Bond Act Fund 23 Bond Proceeds Purpose 24 25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 26 section 1, of the laws of 1996: 27 The sum of \$209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" 28 29 as established by section 97-d of the state finance law for payment 30 to the capital projects fund for disbursements from such fund as 31 certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," 32 33 "Land Acquisition, Preservation and Improvement Disbursements," and 34 "Historic Preservation, Municipal Park and Urban Cultural Parks 35 Disbursements." The director of the budget is hereby authorized to 36 designate to the state comptroller appropriations made from the 37 capital projects fund in accordance with the provisions of article 38 52 of the environmental conservation law for the purposes heretofore 39 specified. The state comptroller shall at the commencement of each 40 month certify to the director of the budget, the chairman of the 41 senate finance committee, and the chairman of the assembly ways and 42 means committee, the amounts disbursed from the appropriations 43 designated by the director of the budget for each of the purposes 44 herein enumerated for the month preceding such certification and 45 such certifications shall not exceed in the aggregate the moneys 46 appropriated therefor from the capital projects fund. A copy of each 47 such certification shall also be delivered to the public officers of the respective state department or agency to which such capital 48 49 projects fund appropriations are made available (71109210) 50 209,000,000 (re. \$66,212,000) 51 52 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP) 53 54 Capital Projects Funds - Other 55 Environmental Quality Protection Fund 56 Bond Proceeds Purpose 57 58 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 59 section 1, of the laws of 1996: 60 The sum of \$84,369,000, or so much thereof as may be necessary is 61 hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement 2 Disbursements," "State Air Quality Improvement Disbursements," 3 "Municipal Air Quality Improvement Disbursements," "Land Preserva-4 tion and Improvement Disbursements," "Municipal Solid Waste Manage-5 ment Disbursements," and "Park Lands Disbursements." 6 The director of the budget is hereby authorized to designate to the 7 8 state comptroller appropriations made from the capital projects fund 9 in accordance with the provisions of article 51 of the environmental 10 conservation law for the purposes heretofore specified. 11 The state comptroller shall at the commencement of each month certify 12 to the director of the budget, the chairman of the senate finance 13 committee, and the chairman of the assembly ways and means commit-14 tee, the amounts disbursed from the appropriations designated by the 15 director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications 16 17 shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification 18 19 shall also be delivered to the public officers of the respective 20 state department or agency to which such capital projects fund 21 appropriations are made available (71059210) 22 84,369,000 (re. \$25,058,000) 23 24 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 25 section 1, of the laws of 1996: 26 The sum of seven hundred fifty-nine million nine hundred eighty-one 27 thousand two hundred eighty dollars (\$759,981,280), or so much ther-28 eof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of 29 30 the state finance law for payment to the capital projects fund for 31 disbursements from such fund as certified by the state comptroller 32 as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement 33 34 Disbursements," "Land Preservation and Improvement Disbursements," 35 "Municipal Solid Waste Management Disbursements," and "Park Lands 36 Disbursements." 37 The director of the budget is hereby authorized to designate to the 38 state comptroller appropriations made from the capital projects fund 39 in accordance with the provisions of article fifty-one of the envi-40 ronmental conservation law for the purposes heretofore specified. 41 The state comptroller shall at the commencement of each month certify 42 to the director of the budget, the chairman of the senate finance 43 committee, and the chairman of the assembly ways and means commit-44 tee, the amounts disbursed from the appropriations designated by the 45 director of the budget for each of the purposes herein enumerated 46 for the month preceding such certification and such certifications 47 shall not exceed in the aggregate the moneys appropriated therefor 48 from the capital projects fund. A copy of each such certification 49 shall also be delivered to the public officers of the respective 50 state department or agency to which such capital projects fund 51 appropriations are made available (01371610) (re. \$1,269,000) 52 53 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP) 54 55 Capital Projects Funds - Other 56 Capital Projects Fund 57 Environmental Restoration Purpose 58 59 By chapter 54, section 1, of the laws of 2002: 60 For state assistance payments for the state share of the costs of 61 environmental restoration projects in accordance with the provisions 62 of title 5 of article 56 of the environmental conservation law for

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 2 3 implementation fund for services and expenses of state departments 4 and agencies, including fringe benefits, hereinafter referred to as 5 "Environmental Restoration Project Disbursements". The moneys appro-6 priated herein may be suballocated to other state departments and 7 agencies. 8 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental 9 10 restoration projects in accordance with title 5 of article 56 of the 11 environmental conservation law upon the issuance of a certificate of 12 approval of availability by the director of the division of the budget. 13 14 The state comptroller shall at the commencement of each month certify 15 to the director of the division of the budget, the commissioner of 16 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 17 the amounts disbursed from this appropriation for "Environmental 18 Restoration Project Disbursements" for the month preceding such 19 20 certification (09BA02W5) ... 75,000,000 (re. \$18,384,000) 21 22 By chapter 54, section 1, of the laws of 2001: 23 For state assistance payments for the state share of the costs of 24 environmental restoration projects in accordance with the provisions 25 of title 5 of article 56 of the environmental conservation law for 26 project costs, including costs incidental and appurtenant thereto 27 and for payment of reimbursements to the clean water/clean air 28 implementation fund for services and expenses of state departments 29 and agencies, including fringe benefits, hereinafter referred to as 30 "Environmental Restoration Project Disbursements". The moneys appro-31 priated herein may be suballocated to other state departments and 32 agencies. 33 Notwithstanding the provisions of any general or special law, the 34 moneys hereby appropriated shall be available for environmental 35 restoration projects in accordance with title 5 of article 56 of the 36 environmental conservation law upon the issuance of a certificate of 37 approval of availability by the director of the division of the 38 budget. 39 The state comptroller shall at the commencement of each month certify 40 to the director of the division of the budget, the commissioner of 41 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 42 43 the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such 44 45 certification (09BA01W5) ... 25,000,000 (re. \$2,196,000) 46 47 By chapter 55, section 1, of the laws of 2000: 48 For state assistance payments for the state share of the costs of 49 environmental restoration projects in accordance with the provisions 50 of title 5 of article 56 of the environmental conservation law for 51 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 52 53 implementation fund for services and expenses of state departments 54 and agencies, including fringe benefits, hereinafter referred to as 55 "Environmental Restoration Project Disbursements". The moneys appro-56 priated herein may be suballocated to other state departments and 57 agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental 58 59 60 restoration projects in accordance with title 5 of article 56 of the 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 2 3	environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
4 5 6	The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
7 8	committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental
9	Restoration Project Disbursements" for the month preceding such
10	certification (09BA00W5) 10,000,000 (re. \$1,151,000)
11	Du chapter EE costion 1 of the loue of 1000.
12 13	By chapter 55, section 1, of the laws of 1999: For state assistance payments for the state share of the costs of
13 14	environmental restoration projects in accordance with the provisions
$14 \\ 15$	of title 5 of article 56 of the environmental conservation law for
16	project costs, including costs incidental and appurtenant thereto
17	and for payment of reimbursements to the clean water/clean air
18	implementation fund for services and expenses of state departments
19	and agencies, including fringe benefits, hereinafter referred to as
20	"Environmental Restoration Project Disbursements". The moneys appro-
21	priated herein may be suballocated to other state departments and
22	agencies.
23	Notwithstanding the provisions of any general or special law, the
24	moneys hereby appropriated shall be available for environmental
25	restoration projects in accordance with title 5 of article 56 of the
26	environmental conservation law upon the issuance of a certificate of
27	approval of availability by the director of the division of the
28 29	budget. The state comptroller shall at the commencement of each month certify
30	to the director of the division of the budget, the commissioner of
31	environmental conservation, the chairman of the senate finance
32	committee, and the chairman of the assembly ways and means committee
33	the amounts disbursed from this appropriation for "Environmental
34	Restoration Project Disbursements" for the month preceding such
35	certification (09BA99W5) 10,000,000 (re. \$499,000)
36	
37	By chapter 55, section 1, of the laws of 1998:
38	For state assistance payments for the state share of the costs of
39 40	environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for
40 41	project costs, including costs incidental and appurtenant thereto
42	and for payment of reimbursements to the clean water/clean air
43	implementation fund for services and expenses of state departments
44	and agencies, including fringe benefits, hereinafter referred to as
45	"Environmental Restoration Project Disbursements". The moneys appro-
46	priated herein may be suballocated to other state departments and
47	agencies.
48	Notwithstanding the provisions of any general or special law, the
49	moneys hereby appropriated shall be available for environmental
50	restoration projects in accordance with title 5 of article 56 of the
51 52	environmental conservation law upon the issuance of a certificate of
52 53	approval of availability by the director of the division of the budget.
53 54	The state comptroller shall at the commencement of each month certify
55	to the director of the division of the budget, the commissioner of
56	environmental conservation, the chairman of the senate finance
57	committee, and the chairman of the assembly ways and means committee
58	the amounts disbursed from this appropriation for "Environmental
59	Restoration Project Disbursements" for the month preceding such
60	certification (09BA98W5) 10,000,000 (re. \$2,331,000)
61	
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of 2 3 environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for 4 5 project costs, including costs incidental and appurtenant thereto 6 and for payment of reimbursements to the clean water/clean air 7 implementation fund for services and expenses of state departments 8 and agencies, including fringe benefits, hereinafter referred to as 9 "Environmental Restoration Project Disbursements". The moneys appro-10 priated herein may be suballocated to other state departments and 11 agencies. 12 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental 13 restoration projects in accordance with title 5 of article 56 of the 14 15 environmental conservation law upon the issuance of a certificate of 16 approval of availability by the director of the division of the 17 budget. The state comptroller shall at the commencement of each month certify 18 to the director of the division of the budget, the commissioner of 19 20 environmental conservation, the chairman of the senate finance 21 committee, and the chairman of the assembly ways and means committee 22 the amounts disbursed from this appropriation for "Environmental 23 Restoration Project Disbursements" for the month preceding such 24 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000) 25 26 By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997: 27 28 For state assistance payments for the state share of the costs of 29 environmental restoration projects in accordance with the provisions 30 of title 5 of article 56 of the environmental conservation law for 31 project costs, including costs incidental and appurtenant thereto 32 and for payment of reimbursements to the clean water/clean air 33 implementation fund for services and expenses of state departments 34 and agencies, including fringe benefits, hereinafter referred to as 35 "Environmental Restoration Project Disbursements". The moneys appro-36 priated herein may be suballocated to other state departments and 37 agencies. 38 Notwithstanding the provisions of any general or special law, moneys 39 hereby appropriated shall be available for environmental restoration 40 projects in accordance with title 5 of article 56 of the environ-41 mental conservation law upon the issuance of a certificate of 42 approval of availability by the director of the division of the 43 budget. 44 The state comptroller at the commencement of each month shall certify 45 to the director of the division of the budget, the commissioner of 46 environmental conservation, the chairman of the senate finance 47 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental 48 Restoration Project Disbursements" for the month preceding such 49 50 certification (09BA96W5) ... 50,000,000 (re. \$2,353,000) 51 52 FISH AND WILDLIFE (CCP) 53 54 Capital Projects Funds - Other 55 Capital Projects Fund 56 Fish and Wildlife Purpose 57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2013: 1 For the purchase of capital equipment and for the renovation, 2 3 rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe 4 5 benefits and indirect costs (09HE1354) 6 500,000 (re. \$500,000) 7 By chapter 54, section 1, of the laws of 2012: 8 9 For the purchase of capital equipment and for the renovation, rehabil-10 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe 11 12 benefits and indirect costs (09HE1254) 13 500,000 (re. \$500,000) 14 By chapter 54, section 1, of the laws of 2011: 15 16 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental 17 conservation's fish hatcheries including personal services and 18 19 fringe benefits and indirect costs (09HE1154) 20 1,000,000 (re. \$1,000,000) 21 22 By chapter 55, section 1, of the laws of 2010: 23 For the purchase of capital equipment and for the renovation, rehabil-24 itation and reconstruction of the department of environmental 25 conservation's fish hatcheries including personal services and 26 fringe benefits and indirect costs (09HE1054) 27 1,000,000 (re. \$1,000,000) 28 29 By chapter 55, section 1, of the laws of 2009: For the purchase of capital equipment and for the renovation, rehabil-30 31 itation and reconstruction of the department of environmental 32 conservation's fish hatcheries including personal services and 33 fringe benefits and indirect costs (09HE0954) 34 1,000,000 (re. \$1,000,000) 35 36 By chapter 55, section 1, of the laws of 2008: 37 For the purchase of capital equipment and for the renovation, rehabil-38 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 39 40 fringe benefits and indirect costs (09HE0854) 41 1,000,000 (re. \$1,000,000) 42 43 By chapter 55, section 1, of the laws of 2007: For the purchase of capital equipment and for the renovation, rehabil-44 45 itation and reconstruction of the department of environmental 46 conservation's fish hatcheries including personal services and 47 fringe benefits and indirect costs (09HE0754) 48 1,000,000 (re. \$1,000,000) 49 50 By chapter 55, section 1, of the laws of 2006: 51 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 52 53 fringe benefits and indirect costs (09HE0654) 54 55 1,000,000 (re. \$612,000) 56 57 By chapter 55, section 1, of the laws of 2005: 58 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 59 60 fringe benefits and indirect costs (09HE0554) 61 62 300,000 (re. \$300,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2004: 1 For the purchase of capital equipment and for the renovation, rehabil-2 3 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 4 fringe benefits and indirect costs (09HE0454) 5 6 800,000 (re. \$255,000) 7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 8 9 section 1, of the laws of 2004: 10 For the purchase of capital equipment and for the renovation, rehabil-11 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe 12 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000) 13 For rehabilitation and improvements of fishing access sites including 14 personal services, fringe benefits and indirect costs (09FA0354) ... 15 16 500,000 (re. \$409,000) 17 Capital Projects Funds - Other 18 Hudson River Habitat Restoration Fund 19 Fish and Wildlife Purpose 20 21 22 By chapter 712, section 3, of the laws of 1994: 23 For payment of the state match portion of any and all costs and 24 expenditures incurred for the purpose of Hudson River habitat resto-25 ration capital projects (09HR9454) ... 600,000 (re. \$351,000) 26 27 Capital Projects Funds - Federal 28 Federal Capital Projects Fund 29 Fish and Wildlife Purpose 30 31 By chapter 55, section 1, of the laws of 2010: For the federal share of the Clean Vessel Act pumpout grant program, 32 33 including payment to the Environmental Facilities Corporation and 34 suballocation to other state departments and agencies (09CV1054) ... 35 3,000,000 (re. \$3,000,000) 36 By chapter 55, section 1, of the laws of 2009: 37 38 For the federal share of the Clean Vessel Act pumpout grant program, 39 including payment to the Environmental Facilities Corporation and 40 suballocation to other state departments and agencies (09CV0954) ... 41 1,250,000 (re. \$1,250,000) 42 43 By chapter 55, section 1, of the laws of 2007: 44 For the federal share of the Clean Vessel Act pumpout grant program, 45 including payment to the Environmental Facilities Corporation and 46 suballocation to other state departments and agencies (09CV0754) ... 47 600,000 (re. \$495,000) 48 49 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 50 section 1, of the laws of 2005: 51 For the federal share of the Clean Vessel Act pumpout grant program, 52 including payment to the Environmental Facilities Corporation and 53 suballocation to other state departments and agencies (09CV0454) ... 54 600,000 (re. \$23,000) 55 56 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 57 section 1, of the laws of 2007: For the Federal share of capital projects undertaken pursuant to this 58 purpose, including the acquisition of property including suballo-59 cation to other state departments and agencies (09199754) 60 61 1,400,000 (re. \$670,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 LANDS AND FORESTS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund 4 5 Lands and Forests Purpose 6 7 By chapter 54, section 1, of the laws of 2013: For services and expenses, including personal service, non-personal 8 9 service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the 10 implementation of Unit Management Plans, costs related to invasive 11 species management activities and for the development 12 and implementation of Green Certification for state forests, including 13 14 suballocation to other state departments and agencies (09LF1353) ... 1,500,000 (re. \$1,500,000) 15 For the purchase and replacement of equipment and facility 16 improvements, including air monitoring, maintenance of facilities 17 18 and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) ... 19 20 1,000,000 (re. \$973,000) 21 22 By chapter 54, section 1, of the laws of 2012: 23 For services and expenses, including personal service and fringe bene-24 fits, necessary for development and implementation of Green Certif-25 ication for state forests (09GC1253) 26 100,000 (re. \$100,000) 27 By chapter 54, section 1, of the laws of 2011: 28 29 For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, 30 31 including suballocation to other state departments and agencies 32 (09MP1153) ... 600,000 (re. \$600,000) 33 For services and expenses including personal service, indirect costs 34 and fringe benefits related to invasive species management activ-35 ities including suballocations to other state departments and agen-36 cies (09IS1153) ... 300,000 (re. \$176,000) 37 For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green 38 Certification for state forests (09GC1153) 39 40 100,000 (re. \$49,000) 41 42 By chapter 55, section 1, of the laws of 2010: 43 For the stewardship of newly acquired and existing state lands includ-44 ing personal services, fringe benefits and indirect costs, including 45 suballocation to other state departments and agencies (09SW1053) ... 46 500,000 (re. \$500,000) For services and expenses, including personal services and fringe 47 48 benefits, necessary for implementation of Unit Management Plans, 49 including suballocation to other state departments and agencies 50 (09MP1053) ... 600,000 (re. \$392,000) 51 52 By chapter 55, section 1, of the laws of 2009: For the purchase and replacement of equipment and facility improve-53 54 ments, including air monitoring, maintenance of facilities and emer-55 gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0953) 56 57 400,000 (re. \$90,000) For the stewardship of newly acquired and existing state lands includ-58 59 ing personal services, fringe benefits and indirect costs, including 60 suballocation to other state departments and agencies (09SW0953) ... 61 900,000 (re. \$900,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims 2 3 or cases, pursuant to section 503 of the eminent domain procedure 4 law or article 78 of the civil practice law and rules (09AA0953) ... 5 15,000,000 (re. \$15,000,000) 6 By chapter 55, section 1, of the laws of 2008: 7 For the purchase and replacement of equipment and facility improve-8 9 ments, including air monitoring, maintenance of facilities and emer-10 gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) 11 12 For the stewardship of newly acquired and existing state lands includ-13 14 ing personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0853) ... 15 16 900,000 (re. \$437,000) 17 By chapter 55, section 1, of the laws of 2007: 18 For the purchase and replacement of equipment and facility improve-19 20 ments in support of public safety (09PS0753) 21 100,000 (re. \$30,000) 22 For services and expenses, including necessary consultant costs, for 23 judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure 24 25 law or article 78 of the civil practice law and rules (09AA0753) ... 26 4,300,000 (re. \$4,300,000) 27 28 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, 29 section 1, of the laws of 2003: For the state's share of Federal Transportation Efficiency Act of the 30 31 21st Century program grants including personal services and fringe 32 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000) 33 By chapter 55, section 1, of the laws of 2000: 34 35 For services and expenses, including necessary consultant costs, for 36 judgement or settlement payments related to land acquisition claims 37 or cases brought before the court of claims or the supreme court, 38 pursuant to section 503 of the eminent domain procedure law or arti-39 cle 78 of the civil practice law and rules (09AA0053) 40 1,000,000 (re. \$1,000,000) 41 42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 43 section 1, of the laws of 2004: For the state's share of Federal Intermodal Surface Transportation 44 45 Efficiency Act enhancement program grants including personal 46 services, fringe benefits and indirect costs. No portion of this 47 appropriation shall be allocated until the commissioner of the 48 department of environmental conservation and the director of the 49 budget have determined that no other sources of funding, including 50 but not limited to natural resource damage claim settlements and 51 environmental protection fund appropriations, are available for this 52 purpose (09IT9453) ... 500,000 (re. \$297,000) 53 54 By chapter 54, section 1, of the laws of 1993: 55 For services and expenses including necessary consultant costs, for 56 judgment or settlement payments related to land acquisition claims 57 or cases brought before the court of claims or the supreme court, 58 pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) 59 60 18,800,000 (re. \$627,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: 2 For demolition of buildings at the former Edgewood Hospital site on 3 Long Island (09168953) ... 3,450,000 (re. \$891,000) 4 5 6 By chapter 54, section 1, of the laws of 1987, for: 7 Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 (re. \$2,246,000) 8 9 10 Capital Projects Funds - Other 11 Forest Preserve Expansion Fund 12 Lands and Forests Purpose 13 14 By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within 15 either the Adirondack or Catskill parks, in accordance with the 16 provisions of section 97-e of the state finance law (09999653) 17 18 20,000 (re. \$20,000) 19 20 By chapter 54, section 1, of the laws of 1993: 21 For the acquisition of additional lands for the forest preserve within 22 either the Adirondack or Catskill parks, in accordance with the 23 provisions of section 97-e of the state finance law (09999353) 24 175,000 (re. \$90,000) 25 26 Capital Projects Funds - Federal 27 Federal Capital Projects Fund 28 Lands and Forests Purpose 29 30 By chapter 54, section 1, of the laws of 2013: 31 For the federal share of costs associated with the acquisition of 32 lands under the forest legacy program, including suballocation to 33 other state departments and agencies (09FL1353) 34 1,900,000 (re. \$1,900,000) 35 36 By chapter 54, section 1, of the laws of 2011: 37 For the federal share of costs associated with the acquisition of 38 lands under the forest legacy program, including suballocation to 39 other state departments and agencies (09FL1153) 40 4,000,000 (re. \$3,200,000) 41 42 By chapter 55, section 1, of the laws of 2008: For the federal share of costs associated with the acquisition of 43 44 lands under the forest legacy program, including suballocation to 45 other state departments and agencies (09FL0853) 46 2,000,000 (re. \$1,346,000) 47 48 By chapter 55, section 1, of the laws of 2007: For the federal share of costs associated with the acquisition of 49 50 lands under the forest legacy program, including suballocation to 51 other state departments and agencies (09FL0753) 52 2,000,000 (re. \$1,498,000) 53 54 MARINE RESOURCES (CCP) 55 56 Capital Projects Funds - Federal 57 Federal Capital Projects Fund 58 Marine Projects Purpose 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011: For the federal share of capital projects undertaken pursuant to fish 2 3 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 4 5 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000) 6 7 By chapter 55, section 1, of the laws of 2010: For the federal share of capital projects undertaken pursuant to fish 8 and wildlife and marine resources purposes including the acquisition 9 10 of property including suballocation to other state departments and 11 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000) 12 13 By chapter 55, section 1, of the laws of 2008: For the federal share of capital projects undertaken pursuant to fish 14 and wildlife and marine resources purposes including the acquisition 15 16 of property including suballocation to other state departments and agencies (09MR08A1) ... 4,000,000 (re. \$2,360,000) 17 18 19 NEW YORK WORKS (CCP) 20 21 Capital Projects Funds - Other 22 Capital Projects Fund 23 Flood Control Purpose 24 25 By chapter 54, section 1, of the laws of 2012: 26 For New York Works Infrastructure projects to improve and enhance 27 water management infrastructure and public safety with respect to 28 flood management, including but not limited to various dam safety 29 projects and the demolition of unsafe structures on state-owned 30 land; various flood protection projects including the state share of 31 federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse 32 33 Channel; the state share of various shore protection projects, 34 including Long Island Coastal Erosion projects and Coney Island/Sea 35 Gate Beach, including an advance payment by the state for the local 36 costs of various shore protection projects, including personal 37 service, non-personal service, fringe benefits and indirect costs 38 and the payment of liabilities incurred prior to April 1, 2012 39 (09NY1263) ... 101,743,000 (re. \$73,536,000) 40 41 Capital Projects Funds - Other 42 Capital Projects Fund 43 Operational Services Purpose 44 45 By chapter 54, section 1, of the laws of 2013: 46 For services, expenses, and indirect costs related to New York Works 47 projects, including but not limited to environmental restoration 48 projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and 49 50 environmental and recreation infrastructure projects; and water 51 quality improvement projects. 52 Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, 53 54 55 provided that the municipality shall provide ten percent of the 56 total project costs. Anyand all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and 57 58 credited to the account of the fund from which the expenditures were 59 made (09NY1351) ... 40,000,000 (re. \$39,370,000) 60 61

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                 2014-15
1 OPERATIONS (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund
4
5
     Operational Services Purpose
6
7
   By chapter 54, section 1, of the laws of 2013:
     For services and expenses relating to the operational services of the
8
9
       department of environmental conservation (09HD1351) .....
10
       12,000,000 ..... (re. $12,000,000)
     For rehabilitation and improvements of various department facilities
11
       and systems including personal service and fringe benefits and
12
13
       indirect costs in accordance with a programmatic and financial plan
14
       to be approved by the director of the budget including suballocation
15
       to other state departments and agencies (09RI1351) .....
16
       9,150,000 ..... (re. $9,150,000)
     For services and expenses, including personal services and fringe
17
       benefits, for design and construction of department facilities
18
19
       (09DF1351) ... 750,000 ..... (re. $750,000)
     For services and expenses, including personal service, fringe
benefits, and non-personal services necessary for remedial
20
21
22
       activities to plug or replug abandoned oil and gas wells including
23
       the surface restoration of the affected land pursuant to article 23
24
       of the environmental conservation law (090G1351) .....
25
       500,000 ..... (re. $500,000)
26
     For services and expenses, including personal service and fringe
27
       benefits, necessary for projects and purposes required by Executive
28
       Order 111, including design, construction, operation and maintenance
29
       of all new buildings, and the development and purchase of energy
30
       efficient equipment; for remedial activities at state-owned
31
       facilities, including the compliance with state and federal laws and
32
       regulations (09SF1351) ... 1,000,000 ..... (re. $788,000)
33
34 By chapter 54, section 1, of the laws of 2012:
35
     For services and expenses relating to the operational services of the
36
       department of environmental conservation (09HD1251) .....
37
       12,000,000 ..... (re. $12,000,000)
38
     For rehabilitation and improvements of various department facilities
39
       and systems including personal service and fringe benefits and indi-
40
       rect costs in accordance with a programmatic and financial plan to
41
       be approved by the director of the budget including suballocation to
       other state departments and agencies (09RI1251) .....
42
43
       10,000,000 ..... (re. $10,000,000)
44
     For replacement of vehicles and heavy duty construction equipment
45
       (09EQ1251) ... 500,000 ..... (re. $500,000)
46
     For dam safety and the demolition of unsafe structures on state-owned
       land, and for various dam safety projects including personal service
47
48
       and fringe benefits (09DS1251) ... 1,500,000 ..... (re. $1,500,000)
49
     For services and expenses, including personal service and fringe bene-
50
       fits, necessary for projects and purposes required by Executive
51
       Order 111, including design, construction, operation and maintenance
52
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
53
54
       ties, including the compliance with state and federal laws and regu-
55
       lations (09SF1251) ... 1,000,000 ..... (re. $350,000)
56
   By chapter 54, section 1, of the laws of 2011:
57
58
     For services and expenses relating to the operational services of the
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59 department of environmental conservation (09HD1151) (re. \$12,000,000)
61 For rehabilitation and improvements of various department facilities
62 and systems including personal services and fringe benefits and

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation 2 3 to other state departments and agencies (09RI1151) 10,250,000 (re. \$6,644,000) 4 5 For replacement of vehicles and heavy duty construction equipment (09EQ1151) ... 750,000 (re. \$750,000) 6 7 By chapter 55, section 1, of the laws of 2010: 8 9 For services and expenses relating to the operational services of the 10 department of environmental conservation (09HD1051) 12,000,000 (re. \$12,000,000) 11 For rehabilitation and improvements of various department facilities 12 and systems including personal services and fringe benefits and 13 indirect costs in accordance with a programmatic and financial plan 14 to be approved by the director of the budget including suballocation 15 16 to other state departments and agencies (09RI1051) 17 8,300,000 (re. \$758,000) For replacement of vehicles and heavy duty construction equipment 18 19 (09EQ1051) ... 750,000 (re. \$750,000) 20 For services and expenses, including personal services and fringe 21 benefits, necessary for projects and purposes required by Executive 22 Order 111, including design, construction, operation and maintenance 23 of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-24 25 ties, including the compliance with state and federal laws and requ-26 lations (09SF1051) ... 2,000,000 (re. \$235,000) 27 28 By chapter 55, section 1, of the laws of 2009: 29 For rehabilitation and improvements of various department facilities 30 and systems including personal services and fringe benefits and 31 indirect costs in accordance with a programmatic and financial plan 32 to be approved by the director of the budget including suballocation 33 to other state departments and agencies (09RI0951) 34 11,150,000 (re. \$699,000) 35 For replacement of vehicles and heavy duty construction equipment 36 (09EQ0951) ... 4,200,000 (re. \$2,396,000) 37 For dam safety and the demolition of unsafe structures on state-owned 38 land, and for various dam safety projects including personal services and fringe benefits (09DS0951) 39 40 2,000,000 (re. \$1,919,000) For services and expenses, including personal services and fringe 41 42 benefits, for design and construction of department facilities (09DF0951) ... 450,000 (re. \$14,000) 43 44 For services and expenses, including personal services and fringe 45 benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance 46 of all new buildings, and the development and purchase of energy 47 efficient equipment; for remedial activities at state-owned facili-48 49 ties, including the compliance with state and federal laws and regu-50 lations (09SF0951) ... 3,000,000 (re. \$205,000) 51 52 By chapter 55, section 1, of the laws of 2008: 53 For replacement of vehicles and heavy duty construction equipment 54 (09EQ0851) ... 4,500,000 (re. \$690,000) 55 For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal 56 services and fringe benefits (09DS0851) 57 58 2,000,000 (re. \$1,966,000) 59 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 60 61 (09DF0851) ... 450,000 (re. \$131,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive 2 3 Order 111, including design, construction, operation and maintenance 4 of all new buildings, and the development and purchase of energy 5 efficient equipment; for remedial activities at state-owned facili-6 ties, including the compliance with state and federal laws and regu-7 lations (09SF0851) ... 3,000,000 (re. \$114,000) 8 By chapter 55, section 1, of the laws of 2007: 9 For rehabilitation and improvements of various department facilities 10 11 and systems including personal services and fringe benefits and 12 indirect costs in accordance with a programmatic and financial plan 13 to be approved by the director of the budget including suballocation 14 to other state departments and agencies (09RI0751) 15 11,066,000 (re. \$190,000) For replacement of vehicles and heavy duty construction equipment 16 (09EQ0751) ... 4,850,000 (re. \$29,000) 17 For dam safety and the demolition of unsafe structures on state-owned 18 19 land including personal services and fringe benefits (09DS0751) 20 21 For services and expenses, including personal services and fringe 22 benefits, necessary for projects and purposes required by Executive 23 Order 111, including design, construction, operation and maintenance 24 of all new buildings, and the development and purchase of energy 25 efficient equipment; for remedial activities at state-owned facili-26 ties, including the compliance with state and federal laws and requ-27 lations (09SF0751) ... 3,000,000 (re. \$97,000) 28 29 By chapter 55, section 1, of the laws of 2006: 30 For rehabilitation and improvements of various department facilities 31 and systems including personal services and fringe benefits and 32 indirect costs in accordance with a programmatic and financial plan 33 to be approved by the director of the budget including suballocation 34 to other state departments and agencies (09RI0651) 35 10,100,000 (re. \$9,000) 36 For services and expenses, including personal services and fringe 37 benefits, for design and construction of department facilities 38 (09DF0651) ... 750,000 (re. \$4,000) 39 For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive 40 41 Order 111, including design, construction, operation and maintenance 42 of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-43 ties, including the compliance with state and federal laws and requ-44 45 lations (09SF0651) ... 2,090,000 (re. \$11,000) 46 47 By chapter 55, section 1, of the laws of 2005: For services and expenses of remedial activities performed at stat-48 eowned sites and including compliance with state and federal laws 49 50 and regulations (09SF0551) ... 8,000,000 (re. \$205,000) 51 52 Capital Projects Funds - Other 53 [Financial Security Fund] 54 Miscellaneous Capital Projects Fund 55 Operational Services Purpose 56 57 By chapter 54, section 1, of the laws of 1994: 58 For services and expenses of the department to complete or remediate a 59 department-regulated project using the proceeds specified in the 60 project's required financial security arrangement when the terms of 61 that arrangement must be implemented. No portion of this appropri-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ation shall be available for projects for which financial security proceeds have not been received (09439451) 2 3 2,000,000 (re. \$1,033,000) 4 5 Capital Projects Funds - Other 6 Natural Resource Damages Fund 7 Operational Services Purpose 8 9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013: 10 11 For services and expenses related to restoration projects, replacement 12 acquisition projects or combinations thereof resulting from success-13 ful natural resource damages claims, and suballocation to other 14 state departments and agencies (09440751) 15 26,000,000 (re. \$15,011,000) 16 17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate 18 19 of transfer: 20 For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-21 22 ful natural resource damages claims. No portion of this appropri-23 ation shall be available for projects for which recovered funds have 24 not been received including suballocation to the department of 25 health and the office of parks, recreation and historic preservation 26 (09449451) ... 23,503,000 (re. \$620,000) 27 28 PURE WATERS BOND FUND (CCP) 29 30 Capital Projects Funds - Other 31 Pure Waters Bond Fund 32 Bond Proceeds Purpose 33 34 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 35 section 1, of the laws of 1996: 36 The sum of two hundred sixty-three million thirty-five thousand nine 37 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 38 be necessary, is hereby appropriated from the proceeds of the sale 39 of bonds authorized pursuant to the provisions of chapter one 40 hundred and seventy-six of the laws of nineteen hundred sixty-five 41 known as the "Pure Waters Bond Act" for payment to the capital 42 projects fund as created by section ninety-three of the state 43 finance law for disbursements from such fund pursuant to appropri-44 ations for the payment of the non-municipal share of the cost of 45 construction of sewage treatment works in the manner and to the 46 extent specified in section 17-1903 of the environmental conserva-47 tion law. Such disbursements are hereinafter referred to as "Pure 48 Waters disbursements." 49 The director of the budget is hereby authorized to designate to the 50 state comptroller appropriations made from the capital projects fund 51 for purposes for which pure waters expenditures are authorized. The 52 state comptroller shall at the commencement of each month certify to 53 the director of the budget, the chairman of the senate finance 54 committee, and the chairman of the assembly ways and means commit-55 tee, the amounts disbursed from the appropriations designated by the 56 director of the budget from the capital construction fund for pure 57 waters disbursements for the month preceding such certification. 58 Such certifications shall not exceed in aggregate the moneys appro-59 priated thereof from the capital projects fund. A copy of each such 60 certification shall also be delivered to the public officer of the respective state department to which such capital projects fund 61 62 appropriations are made available (01354910) (re. \$20,999,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15
1 RECREATION (CCP)
2
3
     Capital Projects Funds - Other
     Capital Projects Fund
 4
5
     Recreation Purpose
6
7
   By chapter 54, section 1, of the laws of 2013:
     For campground modernization and reconstruction including personal
8
9
       services, fringe benefits and indirect costs (09CM1352) .....
10
       1,000,000 ..... (re. $1,000,000)
11
12 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
13
      section 1, of the laws of 2012:
     For alterations and improvements to Belleayre Mountain Ski Center
14
      lifts and trails to comply with safety regulations including
15
       personal services, fringe benefits and indirect costs, including
16
17
       suballocation to other state departments and agencies (09LS1052) ...
18
       500,000 ..... (re. $117,000)
19
20
   By chapter 55, section 1, of the laws of 2009:
     For campground modernization and reconstruction including personal
21
22
       services, fringe benefits and indirect costs (09CM0952) .....
23
       500,000 ..... (re. $500,000)
24
25
   By chapter 55, section 1, of the laws of 2008:
26
     For campground modernization and reconstruction including personal
27
       services, fringe benefits and indirect costs (09CM0852) .....
28
       1,000,000 ..... (re. $859,000)
29
30 By chapter 55, section 1, of the laws of 2006:
31
     For campground modernization and reconstruction including personal
32
       services, fringe benefits and indirect costs (09CM0652) .....
33
       1,000,000 ..... (re. $18,000)
34
35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
36
       section 1, of the laws of 2012:
     For services and expenses for the construction of a new ski lodge at
37
       Belleayre Mountain Ski Center, including suballocation to other
38
39
       state departments and agencies (09BL0652) .....
40
       5,500,000 ..... (re. $3,168,000)
41
42 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
43
44
     Capital Projects Funds - Other
45
     Capital Projects Fund
46
     Hazardous Waste Purpose
47
48 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
49
       section 1, of the laws of 2010:
50
     For payment by the state, as reimbursement or as an advance from
       responsible parties for remedial and monitoring work at inactive
51
52
       hazardous waste disposal sites or from volunteers for the voluntary
53
       cleanup of contaminated brownfield sites. No portion of this appro-
54
       priation shall be available for expenditure until a party or parties
55
       either responsible for a site or volunteering to cleanup a site have
56
       entered into an agreement with the commissioner of the department of
57
      environmental conservation or the commissioner's designee, and which
58
       agreement is approved by the director of the budget, providing for
      repayment to the state of an amount equal to the amount disbursed
59
60
       from this appropriation. A copy of such agreement shall be filed
61
      with the state comptroller, the chairman of the senate finance
62
       committee and chairman of the assembly ways and means committee.
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1 2 3 4 5 6 7 8	Nothwithstanding any other provision of law to the contrary, the comp- troller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been
9 10 11	received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) 10,000,000 (re. \$10,000,000)
12 13	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
14 15	For services and expenses for the Town of Smithtown/Kings Park Psychi- atric Center Rehabilitation including suballocation to other state
16^{15}	departments and agencies (09KP06F7)
17	25,000,000
18	20,000,000
19	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
20	section 1, of the laws of 2006:
21	For payment by the state, as reimbursement or as an advance from
22	responsible parties for remedial and monitoring work at inactive
23	hazardous waste disposal sites or from volunteers for the voluntary
24 25	cleanup of contaminated brownfield sites. No portion of this appro- priation shall be available for expenditure until a party or parties
26	either responsible for a site or volunteering to cleanup a site have
27	entered into an agreement with the commissioner of the department of
28	environmental conservation or the commission's designee, and which
29	agreement is approved by the director of the budget, providing for
30	repayment to the state of an amount equal to the amount disbursed
31	from this appropriation. A copy of such agreement shall be filed
32	with the state comptroller, the chairman of the senate finance
33 34	committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comp-
34 35	troller is authorized to repay settlements or advances for specified
36	inactive hazardous waste remedial projects and voluntary cleanup
37	projects from this fund with monies of the hazardous waste remedial
38	fund received for such projects pursuant to inactive hazardous waste
39	site remediation consent orders and voluntary cleanup agreements.
40	The director of the budget shall certify to the comptroller the
41 42	specific portions of this appropriation for which monies have been
42 43	received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) 30,000,000
44	
45	By chapter 55, section 1, of the laws of 1999:
46	For payment by the state, as an advance for remedial and monitoring
47	work at inactive hazardous waste disposal sites. No portion of this
48	appropriation shall be available for expenditure until a party or
49 50	parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation,
50 51	and which agreement is approved by the director of the budget,
52	providing for repayment to the state of an amount equal to the
53	amount disbursed from this appropriation. A copy of such agreement
54	shall be filed with the state comptroller, the chairman of the
55	senate finance committee and chairman of the assembly ways and means
56	committee.
57	Notwithstanding any other provision of law to the contrary, the comp-
58 59	troller is authorized to repay advances for specified inactive
59 60	hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to
61	inactive hazardous waste site remediation consent orders. The direc-
62	tor of the budget shall certify to the comptroller the specific

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) 2 3 60,000,000 (re. \$3,795,000) 4 5 By chapter 55, section 1, of the laws of 1998: 6 For payment by the state, as an advance for remedial and monitoring 7 work at inactive hazardous waste disposal sites (09AD98F7) ... 8 30,000,000 (re. \$870,000) 9 10 Capital Projects Funds - Other 11 Hazardous Waste Remedial Fund 12 Hazardous Waste Cleanup Account 13 Hazardous Waste Purpose 14 15 By chapter 54, section 1, of the laws of 2012: 16 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 17 18 the environmental conservation law and section 97-b of the state 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental 22 conservation law, including personal service and fringe benefits of 23 the departments of environmental conservation, health and law and 24 including suballocations to the departments of health and law and 25 including costs incidental and appurtenant thereto (09HB12F7) 26 120,000,000 (re. \$71,123,000) 27 28 By chapter 54, section 1, of the laws of 2011: For payment of the state share of the costs of hazardous waste site 29 30 remediation projects, in accordance with title 13 of article 27 of 31 the environmental conservation law and section 97-b of the state 32 finance law, for projects, and for payment of state costs associated 33 with the remediation of offsite contamination at significant threat 34 sites as provided for in section 27-1411 of the environmental 35 conservation law, including personal services and fringe benefits of 36 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 37 38 including costs incidental and appurtenant thereto (09HB11F7) 39 120,000,000 (re. \$84,312,000) 40 By chapter 55, section 1, of the laws of 2010: 41 42 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 43 44 the environmental conservation law and section 97-b of the state 45 finance law, for projects, and for payment of state costs associated 46 with the remediation of offsite contamination at significant threat 47 sites as provided for in section 27-1411 of the environmental 48 conservation law, including personal services and fringe benefits of 49 the departments of environmental conservation, health and law and 50 including suballocations to the departments of health and law and 51 including costs incidental and appurtenant thereto (09HB10F7) 52 120,000,000 (re. \$85,506,000) 53 54 By chapter 55, section 1, of the laws of 2009: 55 For payment of the state share of the costs of hazardous waste site 56 remediation projects, in accordance with title 13 of article 27 of 57 the environmental conservation law and section 97-b of the state 58 finance law, for projects, and for payment of state costs associated 59 with the remediation of offsite contamination at significant threat 60 sites as provided for in section 27-1411 of the environmental 61 conservation law, including personal services and fringe benefits of

the departments of environmental conservation, health and law and

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

including suballocations to the departments of health and law and 1 including costs incidental and appurtenant thereto (09HB09F7) 2 3 120,000,000 (re. \$14,374,000) 4 5 By chapter 55, section 1, of the laws of 2008: 6 For payment of the state share of the costs of hazardous waste site 7 remediation projects, in accordance with title 13 of article 27 of 8 the environmental conservation law and section 97-b of the state 9 finance law, for projects, and for payment of state costs associated 10 with the remediation of offsite contamination at significant threat 11 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 12 13 the departments of environmental conservation, health and law and 14 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) 15 16 120,000,000 (re. \$51,910,000) 17 By chapter 55, section 1, of the laws of 2007: 18 For payment of the state share of the costs of hazardous waste site 19 20 remediation projects, in accordance with title 13 of article 27 of 21 the environmental conservation law and section 97-b of the state 22 finance law, for projects, and for payment of state costs associated 23 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 24 25 conservation law, including personal services and fringe benefits of 26 the departments of environmental conservation, health and law and 27 including suballocations to the departments of health and law and 28 including costs incidental and appurtenant thereto (09HB07F7) 29 120,000,000 (re. \$23,217,000) 30 31 By chapter 55, section 1, of the laws of 2006: 32 For payment of the state share of the costs of hazardous waste site 33 remediation projects, in accordance with title 13 of article 27 of 34 the environmental conservation law and section 97-b of the state 35 finance law, for projects, and for payment of state costs associated 36 with the remediation of offsite contamination at significant threat 37 sites as provided for in section 27-1411 of the environmental 38 conservation law, including personal services and fringe benefits of 39 the departments of environmental conservation, health and law and 40 including suballocations to the departments of health and law and 41 including costs incidental and appurtenant thereto (09HB06F7) 42 120,000,000 (re. \$7,337,000) 43 44 By chapter 55, section 1, of the laws of 2005: 45 For payment of the state share of the costs of hazardous waste site 46 remediation projects, in accordance with title 13 of article 27 of 47 the environmental conservation law and section 97-b of the state 48 finance law, for projects, and for payment of state costs associated 49 with the remediation of offsite contamination at significant threat 50 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe 51 52 benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 53 54 55 (09HB05F7) ... 120,000,000 (re. \$7,097,000) 56 57 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 58 section 1, of the laws of 2005 and as supplemented by a certificate 59 of transfer: 60 For payment of the state share of the costs of hazardous waste site 61 remediation projects, in accordance with title 13 of article 27 of 62 the environmental conservation law and section 97-b of the state

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1 finance law, for projects, and for payment of state costs associated 2 with the remediation of offsite contamination at significant threat 3 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe 4 5 benefits of the departments of environmental conservation, health 6 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 7 8 (09HB04F7) ... 120,222,000 (re. \$12,779,000) 9 10 SCHEDULE 11 12 Personal service 15,855,844 13 Nonpersonal service 975,871 14 Fringe benefits 5,746,290 15 16 Maintenance undistributed 17 For services and expenses related to the hazardous waste remedial program at the 18 department of health and for suballocation 19 to the department of health 5,880,163 20 21 For services and expenses related to the hazardous waste remedial program at the 22 23 department of law and for suballocation to 24 the department of law 763,832 25 For payment of the state share of the costs 26 of hazardous waste site remediation 27 projects in accordance with title 13 of 28 article 27 of the environmental conserva-29 tion law and section 97-b of the state 30 finance law and for payment of state costs 31 associated with the remediation of offsite 32 contamination at significant threat sites 33 as provided for in section 27-1411 of the 34 environmental conservation law, including 35 costs incidental and appurtenant thereto 91,000,000 36 _____ 37 Available for maintenance undistributed 97,643,995 38 _____ 39 Total of schedule 120,222,000 40 _____ 41 42 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 43 part I, section 5, of the laws of 2003: 44 For payment of the state share of costs of hazardous waste site reme-45 diation projects, in accordance with title 13 of article 27 of the 46 environmental conservation law and section 97-b of the state finance 47 law, for projects, and for payment of state costs associated with 48 the remediation of offsite contamination at significant threat sites 49 as provided for in section 27-1411 of the environmental conservation 50 law, including personal services and related fringe benefits of the 51 departments of environmental conservation, health and law and 52 including costs incidental and appurtenant thereto (09HB03F7) 53 120,000,000 (re. \$10,934,000) 54 55 SCHEDULE 56 57 Personal service 15,700,000 58 Nonpersonal service 966,325 Fringe benefits 5,689,680 59 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Maintenance undistributed 2 For services and expenses related to the hazardous waste remedial program at the 3 department of health and for suballocation 4 to the department of health 5,880,163 5 6 For services and expenses related to the 7 hazardous waste remedial program at the department of law and for suballocation to 8 the department of law 763,832 9 10 For payment of the state share of the costs of hazardous waste site remediation 11 projects in accordance with title 13 of 12 article 27 of the environmental conserva-13 14 tion law and section 97-b of the state finance law and for payment of state costs 15 16 associated with the remediation of offsite 17 contamination at significant threat sites as provided for in section 27-1411 of the 18 environmental conservation law, including 19 costs incidental and appurtenant thereto 91,000,000 20 21 _____ 22 Available for maintenance undistributed 97,643,995 23 _____ 24 Total of schedule 120,000,000 25 _____ 26 27 Capital Projects Funds - Other 28 Hazardous Waste Remedial Fund 29 Hazardous Waste Remediation Oversight and Assistance Account 30 Hazardous Waste Purpose 31 32 By chapter 54, section 1, of the laws of 2013: For the personal services and fringe benefits of the department of 33 34 environmental conservation including suballocation to the department 35 of health related to the brownfield cleanup program pursuant to 36 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 37 38 2013 (09BC13F7) ... 6,000,000 (re. \$4,734,000) 39 40 By chapter 54, section 1, of the laws of 2012: For the personal services and fringe benefits of the department of 41 42 environmental conservation including suballocation to the department 43 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 44 45 voluntary cleanup program including costs incurred prior to April 1, 46 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000) 47 48 By chapter 54, section 1, of the laws of 2011: 49 For the personal services and fringe benefits of the department of 50 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 51 52 title 14 of article 27 of the environmental conservation law and the 53 voluntary cleanup program including costs incurred prior to April 1, 54 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000) 55 56 By chapter 55, section 1, of the laws of 2010: 57 For the following purposes: non-bondable services and expenses associ-58 ated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agen-59 cies; and for other brownfield site cleanup hazardous waste purposes 60 61 (09TG10F7) ... 2,250,000 (re. \$2,250,000) 62

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1 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 2 3 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 4 5 voluntary cleanup program including costs incurred prior to April 1, 6 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000) 7 By chapter 55, section 1, of the laws of 2009: 8 For the following purposes: non-bondable services and expenses associ-9 10 ated with the brownfield cleanup and hazardous waste remediation 11 projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes 12 13 (09TG09F7) ... 2,250,000 (re. \$2,250,000) For the personal services and fringe benefits of the department of 14 environmental conservation including suballocation to the department 15 of health related to the brownfield cleanup program pursuant to 16 title 14 of article 27 of the environmental conservation law and the 17 voluntary cleanup program including costs incurred prior to April 1, 18 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000) 19 20 By chapter 55, section 1, of the laws of 2008: 21 22 For the following purposes: non-bondable services and expenses associ-23 ated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agen-24 25 cies; and for other brownfield site cleanup hazardous waste purposes 26 (09TG08F7) ... 2,250,000 (re. \$2,250,000) 27 For the following purposes: non-bondable services and expenses associ-28 ated with the brownfield cleanup and hazardous waste remediation 29 projects; grants authorized pursuant to section 970-r of the general 30 municipal law; and, suballocation to other state departments and 31 agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 (re. \$2,750,000) 32 33 For the personal services and fringe benefits of the department of 34 environmental conservation including suballocation to the department 35 of health related to the brownfield cleanup program pursuant to 36 title 14 of article 27 of the environmental conservation law and the 37 voluntary cleanup program including costs incurred prior to April 1, 38 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000) 39 40 By chapter 55, section 1, of the laws of 2007: For the following purposes: non-bondable services and expenses associ-41 42 ated with the brownfield cleanup and hazardous waste remediation 43 projects; and, suballocation to other state departments and agen-44 cies; and for other brownfield site cleanup hazardous waste purposes 45 (09TG07F7) ... 2,250,000 (re. \$1,760,000) 46 For the following purposes: non-bondable services and expenses associ-47 ated with the brownfield cleanup and hazardous waste remediation 48 projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and 49 50 agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 (re. \$8,816,000) 51 52 For the personal services and fringe benefits of the department of 53 environmental conservation including suballocation to the department 54 of health related to the brownfield cleanup program pursuant to 55 title 14 of article 27 of the environmental conservation law and the 56 voluntary cleanup program including costs incurred prior to April 1, 57 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000) 58 59 By chapter 55, section 1, of the laws of 2006: For the following purposes pursuant to a memorandum of understanding 60 61 to be executed by the governor, the temporary president of the 62 senate and the speaker of the assembly: non-bondable services and

1 2	expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of
3 4	the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation
5	law; services and expenses associated with negotiating and oversee-
6	ing implementation of brownfield site cleanup agreements in accord-
7	ance with title 14 of article 27 of the environmental conservation
8	law; including personal services and fringe benefits of the depart-
9 10	ment of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state depart-
11	ments and agencies; and for other brownfield site cleanup hazardous
12	waste purposes (09HT06F7) 15,000,000 (re. \$15,000,000)
13	For the personal services and fringe benefits of the department of
14	environmental conservation including suballocation to the department
15	of health related to the brownfield cleanup program pursuant to
16	title 14 of article 27 of the environmental conservation law and the
17	voluntary cleanup program including costs incurred prior to April 1,
18 19	2006 (09BC06F7) 7,375,000 (re. \$743,000)
20	By chapter 55, section 1, of the laws of 2005:
21	For the following purposes pursuant to a memorandum of understanding
22	to be executed by the governor, the temporary president of the
23	senate and the speaker of the assembly: non-bondable services and
24	expenses associated with the brownfield cleanup and hazardous waste
25	remediation projects; grants authorized pursuant to section 970-r of
26 27	the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation
28	law; services and expenses associated with negotiating and oversee-
29	ing implementation of brownfield site cleanup agreements in accord-
30	ance with title 14 of article 27 of the environmental conservation
31	law; including personal services and related fringe benefits of the
32	department of environmental conservation including costs incidental
33 34	and appurtenant thereto including suballocation to other state
34 35	departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7)
36	15,000,000
37	For the personal services and related fringe benefits of the depart-
38	ment of environmental conservation including suballocation to the
39	department of health related to the brownfield cleanup program
40	pursuant to title 14 of article 27 of the environmental conservation
41 42	law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) 14,217,000 (re. \$2,071,000)
43	to April 1, 2003 (05bc0317) 14,217,000 (16. 92,071,000)
44	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
45	section 1, of the laws of 2009:
46	For the following purposes pursuant to a memorandum of understanding
47	to be executed by the governor, the temporary president of the
48 49	senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste
49 50	remediation projects; grants authorized pursuant to section 970-r of
51	the general municipal law; technical assistance grants pursuant to
52	titles 13 and 14 of article 27 of the environmental conservation
53	law; services and expenses associated with negotiating and oversee-
54	ing implementation of brownfield site cleanup agreements in accord-
55 56	ance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the
50	department of environmental conservation including costs incidental
58	and appurtenant thereto including suballocation to other state
59	departments and agencies; and for other brownfield site cleanup
60	hazardous waste purposes (09HT04F7)
61	15,000,000
62	

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009: 2 3 For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the 4 5 Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste 6 remediation projects; grants authorized pursuant to section 970-r of 7 8 the general municipal law; technical assistance grants pursuant to 9 titles 13 and 14 of article 27 of the environmental conservation 10 law; services and expenses associated with negotiating and oversee-11 ing implementation of brownfield site cleanup agreements in accord-12 ance with title 14 of article 27 of the environmental conservation 13 law; including personal services and related fringe benefits of the 14 department of environmental conservation including costs incidental 15 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 16 hazardous waste purposes (09HT03F7) 17 18 15,000,000 (re. \$9,183,000) 19 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 20 21 22 Capital Projects Funds - Other 23 Capital Projects Fund 24 Hazardous Waste Purpose 25 26 By chapter 55, section 1, of the laws of 1999: 27 For payment of the state's share of the costs of hazardous waste site 28 remediation projects, in accordance with the provisions of title 3 29 of article 52 of the environmental conservation law, for projects, 30 including costs incidental and appurtenant thereto, and for payment 31 of reimbursements to the hazardous waste remedial fund for services 32 and expenses of the departments of environmental conservation, law 33 and health, including fringe benefits (09HW99F7) 34 37,625,000 (re. \$579,000) 35 36 By chapter 55, section 1, of the laws of 1997: For payment of the state's share of the costs of hazardous waste site 37 38 remediation projects, in accordance with the provisions of title 3 39 of article 52 of the environmental conservation law, for projects, 40 including costs incidental and appurtenant thereto (09HW97F7) 41 ... 30,000,000 (re. \$501,000) 42 43 By chapter 55, section 1, of the laws of 1996: 44 For payment of the state's share of the costs of hazardous waste site 45 remediation projects, in accordance with the provisions of title 3 46 of article 52 of the environmental conservation law, for projects, 47 including costs incidental and appurtenant thereto (09HW96F7) 48 ... 32,800,000 (re. \$228,000) 49 50 By chapter 54, section 1, of the laws of 1995: 51 For payment of the state's share of the costs of hazardous waste site 52 remediation projects, in accordance with the provisions of title 3 53 of article 52 of the environmental conservation law, for projects, 54 including costs incidental and appurtenant thereto (09HW95F7) 55 66,000,000 (re. \$1,642,000) 56 57 By chapter 54, section 1, of the laws of 1994: 58 For payment of the state's share of the costs of hazardous waste site 59 remediation projects, in accordance with the provisions of title 3 60 of article 52 of the environmental conservation law, for projects, 61 including costs incidental and appurtenant thereto (09HW94F7) 62 150,000,000 (re. \$11,785,000)

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1 By chapter 54, section 1, of the laws of 1993: For payment of the state's share of the costs of hazardous waste site 2 3 remediation projects, in accordance with the provisions of title 3 4 of article 52 of the environmental conservation law, for projects, 5 including costs incidental and appurtenant thereto (09HW93F7) 6 140,000,000 (re. \$10,599,000) . . . 7 By chapter 54, section 1, of the laws of 1992: 8 For payment of the state's share of the costs of hazardous waste site 9 10 remediation projects, in accordance with the provisions of title 3 11 of article 52 of the environmental conservation law, for projects, 12 including costs incidental and appurtenant thereto (09HW92F7) 13 ... 204,000,000 (re. \$17,151,000) 14 15 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 16 section 3, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site 17 remediation projects, in accordance with the provisions of title 3 18 of article 52 of the environmental conservation law, for projects, 19 20 including costs incidental and appurtenant thereto (091691F7) 21 110,000,000 (re. \$6,881,000) . . . 22 23 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 24 section 3, of the laws of 1991: 25 For payment of the state share of the costs of hazardous waste site 26 remediation projects, in accordance with the provisions of title 3 27 of article 52 of the environmental conservation law, for projects, 28 including costs incidental and appurtenant thereto (095390F7) 29 173,575,000 (re. \$12,350,000) . . . 30 31 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 32 section 3, of the laws of 1990: For payment of the state share of the costs of hazardous waste site 33 34 remediation projects, in accordance with the provisions of title 3 35 of article 52 of the environmental conservation law, for projects, 36 including costs incidental and appurtenant thereto (095489F7) 37 ... 26,000,000 (re. \$2,042,000) 38 39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990: 40 41 For payment of the state share of the costs of hazardous waste site 42 remediation projects, in accordance with the provisions of title 43 three of article fifty-two of the environmental conservation law, 44 for projects, including the transfer of obligations from capital 45 projects appropriations funded from the hazardous waste remedial 46 fund - 312 and including costs incidental and appurtenant thereto, 47 (095887F7) ... 100,000,000 (re. \$1,499,000) 48 49 Capital Projects Funds - Other 50 Capital Projects Fund 51 Solid Waste Management Purpose 52 53 By chapter 55, section 1, of the laws of 2010: 54 For payment of the state share of the costs of municipal landfill 55 closure projects, in accordance with the provisions of article 52 56 and title 5 of article 54 of the environmental conservation law, for 57 projects, including costs incidental and appurtenant thereto and the 58 payment of liabilities incurred prior to April 1, 2010 (09571056) 59 ... 342,000 (re. \$342,000) 60 61

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1 By chapter 54, section 1, of the laws of 1991: For payment of the state's share of the costs of municipal landfill 2 3 closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for 4 5 projects, including costs incidental and appurtenant thereto (09279156) 50,000,000 (re. \$460,000) 6 7 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) 8 9 10 Capital Projects Funds - Other 11 Capital Projects Fund 12 Solid Waste Management Purpose 13 14 By chapter 54, section 1, of the laws of 2001: 15 For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of 16 17 article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment 18 19 of reimbursements to the clean water/clean air implementation fund 20 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project 21 22 Disbursements". The moneys appropriated herein may be suballocated 23 to other state departments and agencies. 24 Notwithstanding the provisions of any general or special law, the 25 moneys hereby appropriated shall be available for solid waste 26 projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of 27 28 approval of availability by the director of the division of the 29 budget. 30 The state comptroller shall at the commencement of each month certify 31 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 32 33 committee, and the chairman of the assembly ways and means committee 34 the amounts disbursed from this appropriation for "Solid Waste 35 Project Disbursements" for the month preceding such certification 36 (09BA0156) ... 45,000,000 (re. \$2,053,000) 37 38 Project Schedule 39 PROJECT AMOUNT 40 -----(thousands of dollars) 41 42 Fresh Kills landfill closure 43 project 30,000 44 Municipal landfill projects 2,000 45 Municipal recycling projects 13,000 46 _____ 47 Total 45,000 48 _____ 49 50 By chapter 55, section 1, of the laws of 2000: For state assistance payments for the state share of the costs of 51 solid waste projects in accordance with the provisions of title 4 of 52 53 article 56 of the environmental conservation law for project costs, 54 including costs incidental and appurtenant thereto and for payment 55 of reimbursements to the clean water/clean air implementation fund 56 for services and expenses of state departments and agencies, includ-57 ing fringe benefits, hereinafter referred to as "Solid Waste Project 58 Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. 59 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste 60 61 62 projects in accordance with title 4 of article 56 of the environ-

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mental conservation law upon the issuance of a certificate of 1 approval of availability by the director of the division of the 2 3 budget. 4 The state comptroller shall at the commencement of each month certify 5 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 6 committee, and the chairman of the assembly ways and means committee 7 8 the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification 9 10 (09BA0056) ... 16,500,000 (re. \$610,000) 11 12 Project Schedule 13 PROJECT AMOUNT 14 -----(thousands of dollars) 15 16 Fresh Kills landfill closure 17 project 10,000 18 Municipal landfill projects 1,500 19 Municipal recycling projects 5,000 _____ 20 21 Total 16,500 22 _____ 23 24 By chapter 55, section 1, of the laws of 1999: 25 For state assistance payments for the state share of the costs of 26 solid waste projects in accordance with the provisions of title 4 of 27 article 56 of the environmental conservation law for project costs, 28 including costs incidental and appurtenant thereto and for payment 29 of reimbursements to the clean water/clean air implementation fund 30 for services and expenses of state departments and agencies, includ-31 ing fringe benefits, hereinafter referred to as "Solid Waste Project 32 Disbursements". The moneys appropriated herein may be suballocated 33 to other state departments and agencies. 34 Notwithstanding the provisions of any general or special law, the 35 moneys hereby appropriated shall be available for solid waste 36 projects in accordance with title 4 of article 56 of the environ-37 mental conservation law upon the issuance of a certificate of 38 approval of availability by the director of the division of the 39 budget. The state comptroller shall at the commencement of each 40 month certify to the director of the division of the budget, the 41 commissioner of environmental conservation, the chairman of the 42 senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for 43 "Solid Waste Project Disbursements" for the month preceding such 44 45 certification (09BA9956) ... 14,000,000 (re. \$26,000) 46 47 Project Schedule 48 PROJECT AMOUNT 49 -----50 (thousands of dollars) 51 Fresh Kills landfill closure 52 project 5,000 53 Municipal landfill projects 1,500 54 Municipal recycling projects 7,500 55 _____ 56 Total 14,000 57 _____ 58 59 By chapter 55, section 1, of the laws of 1998: For state assistance payments for the state share of the costs of 60 61 solid waste projects in accordance with the provisions of title 4 of 62 article 56 of the environmental conservation law for project costs,

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1 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 2 3 for services and expenses of state departments and agencies, includ-4 ing fringe benefits, hereinafter referred to as "Solid Waste Project 5 Disbursements". The moneys appropriated herein may be suballocated 6 to other state departments and agencies. 7 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste 8 projects in accordance with title 4 of article 56 of the environ-9 10 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 11 12 budget. 13 The state comptroller shall at the commencement of each month certify 14 to the director of the division of the budget, the commissioner of 15 environmental conservation, the chairman of the senate finance 16 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste 17 Project Disbursements" for the month preceding such certification 18 (09BA9856) ... 25,000,000 (re. \$1,588,000) 19 20 21 project schedule 22 PROJECT AMOUNT 23 -----24 (thousands of dollars) 25 Fresh Kills landfill closure 26 project 15,000 27 Municipal landfill projects 5,000 28 Municipal recycling projects 5,000 29 _____ 30 Total 25,000 31 _____ 32 33 By chapter 413, section 28, of the laws of 1996, as amended by chapter 34 55, section 1, of the laws of 1997: 35 For state assistance payments for the state share of the costs of 36 solid waste projects in accordance with the provisions of title 4 of 37 article 56 of the environmental conservation law for project costs, 38 including costs incidental and appurtenant thereto and for payment 39 of reimbursements to the clean water/clean air implementation fund 40 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project 41 42 Disbursements". The moneys appropriated herein may be suballocated 43 to other state departments and agencies. 44 Notwithstanding the provisions of any general or special law, moneys 45 hereby appropriated shall be available for solid waste projects in 46 accordance with title 4 of article 56 of the environmental conserva-47 tion law upon the issuance of a certificate of approval of avail-48 ability by the director of the division of the budget. 49 The state comptroller at the commencement of each month shall certify 50 to the director of the division of the budget, the commissioner of 51 environmental conservation, the chairman of the senate finance 52 committee, and the chairman of the assembly ways and means committee 53 the amounts disbursed from this appropriation for "Solid Waste 54 Project Disbursements" for the month preceding such certification 55 (09BA9656) ... 35,000,000 (re. \$1,806,000) 56 57 SOLID WASTE MANAGEMENT (CCP) 58 59 Capital Projects Funds - Other 60 Capital Projects Fund 61 Hazardous Waste Purpose 62

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1 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987: 2 3 Advance for remedial and monitoring work at inactive hazardous waste 4 disposal sites (091884F7) ... (re. \$1,210,000) 5 6 Capital Projects Funds - Other 7 Capital Projects Fund Solid Waste Purpose 8 9 10 By chapter 55, section 1, of the laws of 2010: 11 For post-closure costs associated with the state-owned Rush Landfill 12 including suballocation to other state departments and agencies 13 (09RL1056) ... 50,000 (re. \$50,000) 14 15 By chapter 55, section 1, of the laws of 2009: 16 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies 17 (09RL0956) ... 50,000 (re. \$50,000) 18 19 20 By chapter 55, section 1, of the laws of 2008: 21 For post-closure costs associated with the state-owned Rush Landfill 22 including suballocation to other state departments and agencies 23 (09RL0856) ... 50,000 (re. \$19,000) 24 25 By chapter 55, section 1, of the laws of 2007: 26 For pre-closure and post-closure costs associated with Adirondack 27 landfills pursuant to agreements with Essex county (09EX0756) 28 400,000 (re. \$400,000) 29 For post-closure costs associated with the state-owned Rush Landfill 30 including suballocation to other state departments and agencies 31 (09RL0756) ... 350,000 (re. \$350,000) 32 33 By chapter 55, section 1, of the laws of 2006: For pre-closure and post-closure costs associated with Adirondack 34 35 landfills pursuant to agreements with Essex county (09EX0656) 36 495,000 (re. \$495,000) For post-closure costs associated with the state-owned Rush Landfill 37 38 including suballocation to other state departments and agencies 39 (09RL0656) ... 450,000 (re. \$239,000) 40 41 By chapter 55, section 1, of the laws of 2005: 42 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0556) 43 44 495,000 (re. \$352,000) 45 46 By chapter 55, section 1, of the laws of 2003: 47 For pre-closure and post-closure costs associated with Adirondack 48 landfills pursuant to agreements with Essex county (09EX0356) 49 495,000 (re. \$1,000) 50 51 Capital Projects Funds - Federal 52 Federal Capital Projects Fund 53 Hazardous Waste Purpose 54 55 By chapter 55, section 1, of the laws of 2004: For the federal share of the cleanup of hazardous waste sites pursuant 56 57 to the provision of the federal comprehensive environmental 58 response, compensation and liability act of 1980 reauthorization or 59 amendments thereto including suballocation to other state depart-60 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000) 61 62

1 2 3	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005 and supplemented by a certificate of transfer:
4 5 6 7 8 9	For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state depart- ments and agencies (09FS99F7) 30,082,000 (re. \$6,938,000)
10 11	By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:
12 13 14 15 16 17	For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) 55,000,000
18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997: For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7)
26 27	SOLID WASTE MANAGEMENT - EQBA (CCP)
28 29 30	Capital Projects Funds - Other Capital Projects Fund Solid Waste Management Purpose
31 32 33	Municipal Solid Waste Management Projects
34 35 36 37 39 41 42 44 45 55 55 57	 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002: For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements." Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) 6,250,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 project schedule 2 ESTIMATED 3 STATE 4 PROJECT SHARE 5 _____ 6 (thousands of dollars) 6 (thousand 7 Brookhaven. Notwithstanding 8 the provisions of any general or special law, the 9 amounts hereby appropriated, 10 11 in whole or in part, for municipal solid waste 12 management projects may be 13 used by the Town of Brookha-14 ven, for the purpose of 15 16 providing recycling, materi-17 als recovery, and solid 18 waste management services within Suffolk and Nassau 19 counties. In addition to 20 21 other purposes allowed by 22 law, such funds may be used 23 for the purpose of acquiring 24 land and making improvements 25 thereon; for the purpose of 26 constructing new structures 27 or purchasing existing structures and making 28 29 improvements thereon; and 30 for the purchase of resource 31 recovery equipment and 32 source separation equipment 33 as such terms are defined in section 51-0903 of the envi-34 35 ronmental conservation 36 law.Notwithstanding the provisions of subdivision 1 37 of section 51-0905 of the 38 39 environmental conservation 40 law, this project for the 41 Town of Brookhaven is hereby 42 deemed to be eligible for a 43 payment of the funds herein 44 appropriated for eligible 45 project costs 6,250 46 _____ 47 Total 6,250 48 _____ 49 50 By chapter 54, section 1, of the laws of 1986: 51 For the state share of the cost of municipal solid waste management 52 projects, including the payment of liabilities incurred prior to 53 April one, nineteen hundred eighty-six (09D18656) 54 2,247,000 (re. \$117,000) 55 56 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 57 section 1, of the laws of 2002: 58 For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to 59 60 April one, nineteen hundred eighty-five, in accordance with the 61

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1 following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs 2 incidental and appurtenant thereto, hereinafter referred to as 3 4 "Municipal Solid Waste Management Disbursements." 5 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid 6 waste management expenditures approved for municipal solid waste 7 8 management projects in accordance with section 51-0905 of the envi-9 ronmental conservation law upon the issuance of a certificate of 10 approval of availability by the director of the division of the 11 budget. The state comptroller shall at the commencement of each month certify 12 13 to the director of the division of the budget, the commissioner of 14 environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee 15 16 the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the 17 18 month preceding such certification (09108556) 19 7,812,000 (re. \$1,914,000) 20 21 project schedule 22 ESTIMATED 23 STATE 24 PROJECT SHARE 25 ------26 (thousands) 27 St. Lawrence \$750 28 Broome 5,562 29 Oneida 1,000 30 Source separation and recycl-31 ing projects, Nassau and 32 Suffolk counties 500 33 _____ 34 Total \$7,812 35 _____ 36 37 By chapter 54, section 3, of the laws of 1980, as amended and reappro-38 priated by chapter 259, section 6, of the laws of 1993, for: 39 The state share of the cost of municipal solid waste management 40 projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... 13,500,000 (re. \$352,000) 41 42 43 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of 44 45 transfer issued pursuant to the provisions of section 93 of the 46 state finance law as amended, for: The state share of the cost of municipal solid waste management 47 48 projects, including the payment of liabilities incurred prior to 49 April 1, 1975 (00320856) ... 40,285,000 ... (re. \$3,361,000) 50 51 By chapter 673, section 6, of the laws of 1973, as amended by chapter 52 54, section 1, of the laws of 2002: The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the 53 54 55 provisions of title nine of article fifty-one of the environmental 56 conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management 57 58 Disbursements." Notwithstanding the provisions of any general or special law, the 59 moneys hereby appropriated shall be available for municipal solid 60 61 waste management disbursements approved for municipal solid waste 62 management projects in accordance with the following schedule as

1 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 14 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 5 6 7 8 9 10 11 2 3 4 5 5 6 7 8 9 10 11 2 3 4 5 5 6 7 8 9 10 11 2 3 4 5 5 6 7 8 9 10 11 2 3 11 2 3 11 2 3 11 2 1 2 3 11 2 1 2	provided by section 51-0905 of the environmentation upon the issuance of a certificate of approvation the director of the division of the budget. A icate shall be filed with the state comptroller, senate finance committee and the chairman of the means committee. Such certificate may be amends subject to the approval of the director of the of et and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance chairman of the assembly ways and means committee. The state comptroller shall at the commencement of to the director of the division of the budget, environmental conservation, the chairman of committee, and the chairman of the assembly ways the amounts disbursed from this appropriation waste Management Disbursements for the month predication. The moneys hereby appropriated, when m ant to a certificate of approval of availabil director of the division of the budget, shall be tal construction fund on the audit and warrar troller on vouchers approved by the commissioned conservation (00319256) 38,339,000	al of avail copy of su the chair e assembly ded from ti division of iled with ce committe ee. f each mont the senat the senat s and means h for Munic eceding suc nade availa lity issue e paid from ht of the s er of env	ability by ch certif- man of the ways and me to time the budg- the state e, and the h certify ssioner of e finance committee ipal Solid h certif- ble pursu- d by the the capi- tate comp- ironmental
24	project schedule		
25		ESTIMATED	
26 27		ELIGIBLE PROJECT	ESTIMATED STATE
28	PROJECT	COST	SHARE
29 31 32 33 45 36 37 39 41 42 44 45 47 49 51 23 4 55 55 4	Resource Recovery Projects New York City	. \$38,000	usands) \$14,000
54 55 56 57 58 59 60	Town of Smithtown	. 2,600	1,300
61 62	of the eligible project cost)	1 000	556
02	Chemung County	1,008	020

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1 Monroe County 18,000 9,000 2 Onondaga County 1,000 295 6,000 3 Westchester County 12,000 4 Various Solid Waste Disposal Projects statewide 14,000 3,500 Solid Waste Management Projects 5 6 Town of North Hempstead 8,000 3,688 7 _____ 8 (Notwithstanding any other section of law, rule, 9 or regulation, any reimbursement for project 10 costs pursuant to this reappropriation shall be eligible for up to fifty percent of the 11 total cost of the project) 12 \$38,339 13 Total 14 ======= 15 16 Capital Projects Funds - Other Capital Projects Fund - EQBA (Bondable) 17 18 Solid Waste Management Purpose 19 20 Municipal Solid Waste Projects 21 22 By chapter 54, section 1, of the laws of 2002: 23 For payment of the state share costs of municipal solid waste manage-24 ment projects (09720256) ... 3,387,000 (re. \$311,000) 25 26 WATER RESOURCES (CCP) 27 28 Capital Projects Funds - Other 29 Capital Projects Fund 30 Flood Control Purpose 31 32 By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the 33 34 state share of federal sponsored flood control projects, and the 35 maintenance of existing flood control projects; for coastal erosion 36 hazard area mapping of the state's Atlantic Ocean and Great Lakes 37 coastlines and the state share of costs associated with matching 38 federal funds for a statewide flood plain map modernization program; 39 for the state share of costs associated with the installation and/or 40 reinstallation, upgrade, monitoring and maintenance of a statewide 41 network of stream flow gauges, including personal service, non-42 personal service, fringe benefits and indirect costs, including 43 suballocation to other state departments and agencies (09FL1363) ... 44 500,000 (re. \$500,000) 45 46 By chapter 54, section 1, of the laws of 2012: 47 For the state's share including personal service, non-personal 48 service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state depart-49 50 ments and agencies (09W11263) 51 1,000,000 (re. \$1,000,000) 52 For various new and existing flood protection projects including the 53 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 54 55 hazard area mapping of the state's Atlantic Ocean and Great Lakes 56 coastlines and the state share of costs associated with matching 57 federal funds for a statewide flood plain map modernization program; 58 for the state share of costs associated with the installation and/or 59 reinstallation, upgrade, monitoring and maintenance of a statewide 60

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1 network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including subal-2 3 location to other state departments and agencies (09FL1263) 4 5,000,000 (re. \$4,806,000) 5 6 By chapter 54, section 1, of the laws of 2011: 7 For the state's share including personal services, fringe benefits and 8 indirect costs of various shore protection projects including subal-9 location to other state departments and agencies (09W11163) 10 1,000,000 (re. \$1,000,000) 11 For various new and existing flood protection projects including the 12 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal 13 14 services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) ... 1,000,000 . (re. \$1,000,000) 15 16 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization 17 program, including suballocation to other state departments and 18 19 agencies (09FP1163) ... 834,000 (re. \$834,000) 20 21 By chapter 55, section 1, of the laws of 2010: 22 For various new and existing flood protection projects including the 23 state share of federal sponsored flood control projects, and the 24 maintenance of existing flood control projects including personal 25 services and fringe benefits, including suballocation to other state 26 departments and agencies (09FL1063) 27 28 For the state share of costs associated with the installation and/or 29 reinstallation, upgrade, monitoring and maintenance of a statewide 30 network of stream flow gauges including personal services and fringe 31 benefits and indirect costs (09NG1063) ... 500,000 (re. \$2,000) For services and expenses for the state share of costs associated with 32 33 matching federal funds for a statewide flood plain map modernization 34 program, including suballocation to other state departments and 35 agencies (09FP1063) ... 834,000 (re. \$834,000) 36 By chapter 55, section 1, of the laws of 2009: 37 For the state's share including personal services, fringe benefits and 38 39 indirect costs of various shore protection projects including subal-40 location to other state departments and agencies (09W10963) 41 1,000,000 (re. \$1,000,000) 42 For various new and existing flood protection projects including the 43 state share of federal sponsored flood control projects, and the 44 maintenance of existing flood control projects including personal 45 services and fringe benefits, including suballocation to other state departments and agencies (09FL0963) 46 47 1,000,000 (re. \$693,000) 48 For services and expenses for the state share of costs associated with 49 matching federal funds for a statewide flood plain map modernization 50 program, including suballocation to other state departments and 51 agencies (09FP0963) ... 834,000 (re. \$834,000) 52 By chapter 55, section 1, of the laws of 2008: 53 54 For the state's share including personal services, fringe benefits and 55 indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) 56 57 50,000 (re. \$22,000) For services and expenses for the state share of costs associated with 58 59 matching federal funds for a statewide flood plain map modernization 60 program, including suballocation to other state departments and 61 agencies (09FP0863) ... 834,000 (re. \$143,000) 62

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CAPITAL PROJECTS - REAPPROPRIATIONS By chapter 55, section 1, of the laws of 2007: 1 For various dam safety projects (09FD0763) 2 З 300,000 (re. \$300,000) 4 5 By chapter 55, section 1, of the laws of 2006: 6 For the state's share including personal services, fringe benefits and 7 indirect costs of various shore protection projects including subal-8 location to other state departments and agencies (09W10663) 9 797,000 (re. \$537,000) 10 For services and expenses for the state share of costs associated with 11 matching federal funds for a statewide flood plain map modernization 12 program, including suballocation to other state departments and 13 agencies (09FP0663) ... 834,000 (re. \$168,000) 14 By chapter 55, section 1, of the laws of 2005: 15 16 For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including subal-17 location to other state departments and agencies (09W10563) 18 19 800,000 (re. \$800,000) 20 By chapter 55, section 1, of the laws of 2004: 21 22 For the state's share including personal services, fringe benefits and 23 indirect costs of various shore protection projects including subal-24 location to other state departments and agencies (09W10463) 25 1,000,000 (re. \$1,000,000) 26 By chapter 55, section 1, of the laws of 2003: 27 For the state's share including personal services, fringe benefits and 28 29 indirect costs of various shore protection projects including subal-30 location to other state departments and agencies (09W10363) 31 2,210,000 (re. \$337,000) 32 For the state's share of federally funded flood control projects 33 including personal services, fringe benefits and indirect costs. No 34 portion of this appropriation shall be available until the federal 35 share of such projects is appropriated (09FC0363) 36 2,359,000 (re. \$2,743,000) 37 For an advance payment by the state for the local costs of various 38 shore protection projects. No portion of this appropriation shall be 39 available until the respective county has entered into an agreement 40 with the commissioner of the department of environmental conserva-41 tion, and such agreement is approved by the director of the budget 42 (09AD0363) ... 895,000 (re. \$781,000) 43 44 By chapter 54, section 1, of the laws of 2002: 45 For the state's share of various shore protection projects including 46 suballocation to other state departments and agencies (09W10263) ... 47 3,500,000 (re. \$15,000) For an advance payment by the state for the local costs of various 48 49 shore protection projects. No portion of this appropriation shall be 50 available until the respective county has entered into an agreement 51 with the commissioner of the department of environmental conserva-52 tion, and such agreement is approved by the director of the budget 53 (09AD0263) ... 1,955,000 (re. \$102,000) 54 55 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 56 section 1, of the laws of 2004: For the state's share of federally funded flood control projects 57 58 including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal 59 60 share of such projects is appropriated (09FC0263) 61 1,850,000 (re. \$1,081,000) 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2001: 1 For the state's share of various shore protection projects including 2 3 suballocation to other state departments and agencies (09W10163) ... 4 4,020,000 (re. \$725,000) 5 For an advance payment by the state for the local costs of various 6 shore protection projects. No portion of this appropriation shall be 7 available until the respective county has entered into an agreement 8 with the commissioner of the department of environmental conserva-9 tion, and such agreement is approved by the director of the budget 10 (09070163) ... 1,275,000 (re. \$932,000) 11 12 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, 13 section 1, of the laws of 2004: For the state's share of federally funded flood control projects 14 15 including personal services, fringe benefits and indirect costs. No 16 portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) 17 18 3,000,000 (re. \$166,000) 19 20 By chapter 55, section 1, of the laws of 2000: 21 For the state's share of various shore protection projects including 22 suballocation to other state departments and agencies (09W10063) ... 23 6,300,000 (re. \$273,000) 24 For an advance payment by the state for the local costs of various 25 shore protection projects. No portion of this appropriation shall be 26 available until the respective county has entered into an agreement 27 with the commissioner of the department of environmental conserva-28 tion, and such agreement is approved by the director of the budget 29 (09A10063) ... 1,275,000 (re. \$755,000) 30 31 By chapter 55, section 1, of the laws of 1999: For an advance payment by the state for the local costs of various 32 33 shore protection projects. No portion of this appropriation shall be 34 available until the respective county has entered into an agreement 35 with the commissioner of the department of environmental conserva-36 tion, and such agreement is approved by the director of the budget 37 (09A29963) ... 880,000 (re. \$783,000) 38 39 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 40 section 1, of the laws of 2009: 41 For the state's share of shore protection projects including Shinne-42 cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway 43 Beach Nourishment Project (09W29963) 44 45 3,750,000 (re. \$147,000) 46 For an advance by the state for shore protection projects including 47 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion 48 of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project. 49 50 No portion of this appropriation shall be available until the respec-51 tive county has entered into an agreement with the commissioner of 52 the department of environmental conservation, and such agreement is 53 approved by the director of the budget (09A39963) 54 1,600,000 (re. \$63,000) 55 56 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 57 section 1, of the laws of 2009: 58 For the state's share of shore protection projects including Shinne-59 cock Inlet, coastal erosion of Coney Island, coastal erosion of 60 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) 61 62 490,000 (re. \$490,000)

1	For an advance payment by the state for shore protection projects
2	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
3	erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
4	county's share of the costs of a beach nourishment project at Jones
5	Beach Inlet. No portion of this appropriation shall be available
6	until the county has entered into an agreement with the commissioner
7	of the department of environmental conservation, and such agreement
8	is approved by the director of the budget (09A29863)
9	210,000 (re. \$210,000)
10	For an advance payment by the state of shore protection projects
11	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
12	erosion of Westhampton, West of Shinnecock, Orchard Beach and the
13	local costs of the Shinnecock Inlet Shore Protection project includ-
14^{10}	ing suballocation to the department of state. No portion of this
15	appropriation shall be available until the county has entered into
16	an agreement with the commissioner of the department of environ-
17	mental conservation, and such agreement is approved by the director
18	of the budget (09A49863) 2,013,000 (re. \$1,225,000)
19	-
20	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
21	section 1, of the laws of 2010:
22	For the state's share of shore protection projects including Shinne-
23	cock Inlet, coastal erosion of Coney Island, coastal erosion of
24	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
25	Inlet project including suballocation to the department of state
26	(09W49863) 2,183,000 (re. \$473,000)
27	
28	By chapter 55, section 1, of the laws of 1997, as amended by chapter
29	108, section 5, of the laws of 2006:
30	For various dam safety projects (09009763)
31	500,000 (re. \$72,000)
32	For costs associated with storm damage reduction and beach nourishment
33	projects on Long Beach Barrier Island in the communities of Point
34	Lookout and Lido Beach (09099763) 7,600,000 (re. \$7,600,000)
35	
36	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37	section 1, of the laws of 2004:
38	For various state and municipal flood projects including personal
39	services, fringe benefits and indirect costs; and rehabilitation of
40	flood damage incurred subsequent to January 1, 1996, for flood
41	control projects for which federal funding is available and for
42	projects which are eligible for funds pursuant to section 299-x of
43	the county law (09799763) 2,633,000 (re. \$841,000)
44	
45	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
46	section 1, of the laws of 2009:
47	For the state's share of shore protection projects including Shinne-
48	cock Inlet, coastal erosion of Coney Island, coastal erosion of
49	Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
50	Beach nourishment project (09539463)
51	840,000 (re. \$611,000)
52	For the state's share of shore protection projects including Shinne-
53	cock Inlet, coastal erosion of Coney Island, coastal erosion of
54	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
55	shore monitoring systems (09A69463)
56	1,400,000 (re. \$900,000)
57	For the state's share of shore protection projects including Shinne-
58	cock Inlet, coastal erosion of Coney Island, coastal erosion of
59	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
60	sand bypassing projects at Asharoken Beach and the LILCO Jetties
61	(09A79463) 1,000,000 (re. \$366,000)
62	

1 2 3 4 5 6 7 8 9 10 11	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (re. \$680,000) For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) 2,000,000 (re. \$1,072,000)
12	By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
13	section 1, of the laws of 2009:
14 15 16 17 18	An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.
19 20 21	No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the depart- ment of environmental conservation, and such agreement is approved
22	by the director of the budget (09019463)
23	360,000 (re. \$333,000)
24	
25	By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
26	section 1, of the laws of 2009:
27 28 29 30	For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney
31	Island.
32	No portion of this appropriation shall be available for the city's
33 34	share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conserva-
35	tion, and which agreement is approved by the director of the budget,
36	providing for repayment to the state of an amount equal to the
37	amount disbursed from this appropriation. A copy of such agreement
38	shall be filed with the state comptroller, the chairman of the
39	senate finance committee and the chairman of the assembly ways and
40	means committee (09099363) 2,800,000 (re. \$280,000)
41	
42	By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
43	section 1, of the laws of 2009:
44	For payment by the state, as an advance, of shore protection projects
45	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
46	erosion of Westhampton, West of Shinnecock, Orchard Beach and
47	Suffolk county's share of the costs of a coastal erosion project at
48	Westhampton Beach.
49	No portion of this appropriation shall be available for the county's
50	share of project costs until the county has entered into an agree-
51	ment with the commissioner of the department of environmental
52	conservation, and which agreement is approved by the director of the
53	division of the budget, providing for repayment to the state of an
54 55	amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the
55 56	chairman of the senate finance committee and the chairman of the
сю 57	assembly ways and means committee (091A9063)
58	4,050,000 (re. \$318,000)
59	-,,
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Capital Projects Funds - Other Capital Projects Fund 2 3 Water Resources Purpose 4 By chapter 54, section 1, of the laws of 2013: 5 An advance for costs incurred relating to work required for the safety 6 7 of dams and other structures impounding water, to be reimbursed in 8 accordance with section 15-0507 of the environmental conservation 9 law (09DA1357) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal 10 11 capitalization grants for the water pollution control revolving fund 12 (09RF1357) ... 35,000,000 (re. \$24,343,000) 13 14 By chapter 54, section 1, of the laws of 2012: An advance for costs incurred relating to work required for the safety 15 16 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 17 law (09DA1257) ... 500,000 (re. \$500,000) 18 For payment of a portion of the state's match for federal capitaliza-19 tion grants for the water pollution control revolving 20 fund 21 (09RF1257) ... 35,000,000 (re. \$35,000,000) 22 23 By chapter 54, section 1, of the laws of 2011: For payment of a portion of the state's match for federal capitaliza-24 25 tion grants for the water pollution control revolving fund 26 (09RF1157) ... 35,000,000 (re. \$35,000,000) 27 28 By chapter 55, section 1, of the laws of 2010: 29 For payment of a portion of the state's match for federal capitaliza-30 tion grants for the water pollution control revolving fund 31 (09RF1057) ... 29,600,000 (re. \$2,000) 32 By chapter 55, section 1, of the laws of 2007: 33 An advance for costs incurred relating to work required for the safety 34 35 of dams and other structures impounding water, to be reimbursed in 36 accordance with section 15-0507 of the environmental conservation 37 law (09DA0757) ... 350,000 (re. \$349,000) 38 39 By chapter 55, section 1, of the laws of 2006: 40 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in 41 42 accordance with section 15-0507 of the environmental conservation 43 law (09DA0657) ... 300,000 (re. \$300,000) 44 45 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, 46 section 1, of the laws of 2009: 47 For the state share of shore protection projects including Shinnecock 48 Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict 49 50 structures and other hazards along the New York harbor shoreline 51 under provisions of PL930251 water resources development act of 1974 52 ... (09168557) (re. \$3,272,000) 53 54 Capital Projects Funds - Federal 55 Federal Capital Projects Fund Water Resources Purpose 56 57 58 By chapter 54, section 1, of the laws of 2013: 59 For federal capitalization grants for the water pollution control 60 revolving fund (09SF1357) ... 175,000,000 (re. \$175,000,000) 61 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 By chapter 54, section 1, of the laws of 2012:

1

For federal capitalization grants for the water pollution control 2 3 revolving fund (09SF1257) ... 175,000,000 (re. \$175,000,000) 4 By chapter 54, section 1, of the laws of 2011: 5 For federal capitalization grants for the water pollution control 6 revolving fund (09SF1157) ... 175,000,000 (re. \$121,714,000) 7 8 By chapter 55, section 1, of the laws of 2010: 9 For federal capitalization grants for the water pollution control 10 11 revolving fund (09SF1057) ... 148,000,000 (re. \$1,000,000) 12 By chapter 55, section 1, of the laws of 2009: 13 For federal capitalization grants for the water pollution control 14 15 revolving fund, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all 16 applicable reporting and accountability requirements contained in 17 such act (09FS0957) ... 435,000,000 (re. \$9,962,000) 18 19 20 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 21 22 Capital Projects Funds - Other 23 Capital Projects Fund 24 Water Resources Purpose 25 26 Water Quality Improvement Projects 27 28 By chapter 54, section 1, of the laws of 2002: 29 For state assistance payments for the state share of the costs of 30 clean water projects in accordance with the provisions of title 3 of 31 article 56 of the environmental conservation law for project cost, 32 including costs incidental and appurtenant thereto and for payment 33 of reimbursements to the clean water/clean air implementation fund 34 for services and expenses of state departments and agencies, includ-35 ing fringe benefits, hereinafter referred to as "Clean Water Project 36 Disbursements". 37 The moneys appropriated herein may be suballocated to all state 38 departments and agencies. Further, moneys herein appropriated may be 39 suballocated only to public authorities and public benefit corpo-40 rations specifically authorized by paragraph (1) of subdivision 1 of 41 section 56-0303 of the environmental conservation law to enter into 42 contracts for state assistance payments for the state share of costs 43 for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 44 45 56-0303 of the environmental conservation law for state facility 46 projects may be suballocated to any public authority or public bene-47 fit corporation. 48 Notwithstanding the provisions of any general or special law, the 49 moneys hereby appropriated shall be available for clean water quali-50 ty projects in accordance with title 3 of article 56 of the environ-51 mental conservation law upon the issuance of a certificate of 52 approval of availability by the director of the division of the 53 budget. 54 The state comptroller shall at the commencement of each month certify 55 to the director of the division of the budget, the commissioner of 56 environmental conservation, the chairman of the senate finance 57 committee, and the chairman of the assembly ways and means committee 58 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 59 60 (09BA0257) ... 46,918,000 (re. \$12,939,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Project Schedule 1 2 PROJECT AMOUNT 3 -----(thousands of dollars) 4 5 Hudson River water quality improvement projects 1,334 6 7 Long Island Sound water quality improvement projects 21,000 8 9 New York Harbor water quality improvement projects 1,142 10 11 Finger Lakes water quality improvement projects 3,372 12 13 Peconic and South Shore Estu-14 ary water quality improvement projects 7,500 15 16 State facility projects 1,881 17 Municipal wastewater treatment 18 improvement projects and 19 municipal flood control projects 2,575 20 21 Dam safety projects 4,000 22 State parks projects 1,814 23 Municipal parks projects and 24 historic preservation and 25 heritage area projects 2,300 26 _____ 27 Total 46,918 _____ 28 29 30 [Capital Projects Funds - Other 31 Capital Projects Fund 32 Water Quality Improvements] 33 34 By chapter 54, section 1, of the laws of 2001: 35 For state assistance payments for the state share of the costs of 36 clean water projects in accordance with the provisions of title 3 of 37 article 56 of the environmental conservation law for project cost, 38 including costs incidental and appurtenant thereto and for payment 39 of reimbursements to the clean water/clean air implementation fund 40 for services and expenses of state departments and agencies, includ-41 ing fringe benefits, hereinafter referred to as "Clean Water Project 42 Disbursements". 43 The moneys appropriated herein may be suballocated to all state 44 departments and agencies. Further, moneys herein appropriated may be 45 suballocated only to public authorities and public benefit corpo-46 rations specifically authorized by paragraph (1) of subdivision 1 of 47 section 56-0303 of the environmental conservation law to enter into 48 contracts for state assistance payments for the state share of costs 49 for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 50 51 56-0303 of the environmental conservation law for state facility 52 projects may be suballocated to any public authority or public bene-53 fit corporation. 54 Notwithstanding the provisions of any general or special law, the 55 moneys hereby appropriated shall be available for clean water quali-56 ty projects in accordance with title 3 of article 56 of the environ-57 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 58 59 budget. 60 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 61 62 environmental conservation, the chairman of the senate finance

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 2 3 (09BA0157) ... 87,582,000 (re. \$22,290,000) 4 5 6 Project Schedule AMOUNT 7 PROJECT _____ 8 9 (thousands of dollars) 10 Hudson River water quality 11 improvement projects 2,800 12 Long Island Sound water quali-13 ty improvement projects 50,000 14 Lake Champlain water quality improvement projects 1,000 15 16 Onondaga Lake water quality improvement projects 9,912 17 18 New York Harbor water quality improvement projects 1,500 19 20 Finger Lakes water quality 21 22 Peconic and South Shore Estu-23 ary water quality improve-24 ment projects 2,000 25 State facility projects 1,400 26 Open space land conservation 27 projects 3,470 28 State parks projects 4,000 29 Municipal parks projects and 30 historic preservation and 31 heritage area projects 8,000 _____ 32 33 Total 87,582 34 _____ 35 36 By chapter 55, section 1, of the laws of 2000: 37 For state assistance payments for the state share of the costs of 38 clean water projects in accordance with the provisions of title 3 of 39 article 56 of the environmental conservation law for project cost, 40 including costs incidental and appurtenant thereto and for payment 41 of reimbursements to the clean water/clean air implementation fund 42 for services and expenses of state departments and agencies, includ-43 ing fringe benefits, hereinafter referred to as "Clean Water Project 44 Disbursements". 45 The moneys appropriated herein may be suballocated to all state 46 departments and agencies. Further, moneys herein appropriated may be 47 suballocated only to public authorities and public benefit corpo-48 rations specifically authorized by paragraph (1) of subdivision 1 of 49 section 56-0303 of the environmental conservation law to enter into 50 contracts for state assistance payments for the state share of costs 51 for clean water projects, provided however, that moneys herein 52 appropriated pursuant to paragraph (i) of subdivision 1 of section 53 56-0303 of the environmental conservation law for state facility 54 projects may be suballocated to any public authority or public bene-55 fit corporation. 56 Notwithstanding the provisions of any general or special law, the 57 moneys hereby appropriated shall be available for clean water quali-58 ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of 59 60 approval of availability by the director of the division of the 61 budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 2 3 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 4 5 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 6 (09BA0057) ... 104,500,000 (re. \$13,858,000) 7 8 9 Project Schedule 10 PROJECT AMOUNT 11 -----(thousands of dollars) 12 13 Hudson River water quality 14 improvement projects 2,000 15 Long Island Sound water quali-16 ty improvement projects 30,000 17 Lake Champlain water quality improvement projects 1,000 18 19 Onondaga Lake water quality improvement projects 15,000 20 21 New York Harbor water quality improvement projects 2,000 22 23 Finger Lakes water quality 24 25 Peconic and South Shore Estu-26 ary water quality improve-27 ment projects 2,000 28 State facility projects 2,500 29 Municipal wastewater treatment 30 improvement projects and 31 municipal flood control projects 2,000 32 33 Dam safety projects 2,000 34 Open space land conservation projects 30,000 35 36 State parks projects 4,500 37 Municipal parks projects and historic preservation and 38 39 heritage area projects 8,000 40 _____ 41 Total 104,500 42 _____ 43 44 For state assistance payments for the state share of the costs of 45

clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

52 The moneys appropriated herein may be suballocated to all state 53 departments and agencies. Further, moneys herein appropriated may be 54 suballocated only to public authorities and public benefit corpo-55 rations specifically authorized by paragraph (1) of subdivision 1 of 56 section 56-0303 of the environmental conservation law to enter into 57 contracts for state assistance payments for the state share of costs 58 for clean water projects, provided however, that moneys herein 59 appropriated pursuant to paragraph (i) of subdivision 1 of section 60 56-0303 of the environmental conservation law for state facility 61 projects may be suballocated to any public authority or public bene-62 fit corporation.

1	Notwithstanding the provisions of any general or special law, the
2 3	moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ-
4	mental conservation law upon the issuance of a certificate of
5	approval of availability by the director of the division of the
6	budget.
7	
	The state comptroller shall at the commencement of each month certify
8	to the director of the division of the budget, the commissioner of
9	environmental conservation, the chairman of the senate finance
10	committee, and the chairman of the assembly ways and means committee
11	the amounts disbursed from this appropriation for "Clean Water
12	Project Disbursements" for the month preceding such certification
13	(09B20057) 5,000,000 (re. \$258,000)
14	
15	By chapter 55, section 1, of the laws of 1999:
16	For state assistance payments for the state share of the costs of
17	clean water projects in accordance with the provisions of title 3 of
18	article 56 of the environmental conservation law for project cost,
19	including costs incidental and appurtenant thereto and for payment
20	of reimbursements to the clean water/clean air implementation fund
21	for services and expenses of state departments and agencies, includ-
22	ing fringe benefits, hereinafter referred to as "Clean Water Project
23	Disbursements".
24	The moneys appropriated herein may be suballocated to all state
25	departments and agencies. Further, moneys herein appropriated may be
26	suballocated only to public authorities and public benefit corpo-
27	rations specifically authorized by paragraph (1) of subdivision one
28	of section 56-0303 of the environmental conservation law to enter
29	into contracts for state assistance payments for the state share of
30	costs for clean water projects, provided however, that moneys herein
31	appropriated pursuant to paragraph (i) of subdivision 1 of section
32	56-0303 of the environmental conservation law for state facility
33	projects may be suballocated to any public authority or public bene-
34	fit corporation.
35	Notwithstanding the provisions of any general or special law, the
36	moneys hereby appropriated shall be available for clean water quali-
37	ty projects in accordance with title 3 of article 56 of the environ-
38	mental conservation law upon the issuance of a certificate of
39	approval of availability by the director of the division of the
40	budget.
41	The state comptroller shall at the commencement of each month certify
42	to the director of the division of the budget, the commissioner of
43	environmental conservation, the chairman of the senate finance
44	committee, and the chairman of the assembly ways and means committee
45	the amounts disbursed from this appropriation for "Clean Water
46	Project Disbursements" for the month preceding such certification
47	(09BA9957) 188,000,000
	(09589997) 188,000,000
48	
49	Project Schedule
50	PROJECT AMOUNT
51	
52	(thousands of dollars)
53	Hudson River water quality
54	improvement projects 4,000
55	Long Island Sound water quali-
56	ty improvement projects 50,000
57	Lake Champlain water quality
58	improvement projects 2,000
59	Onondaga Lake water quality
60	improvement projects 20,000
61	New York Harbor water quality
62	improvement projects 2,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Great Lakes water quality improvement projects 1,000 2 3 Finger Lakes water quality 4 5 Peconic and South Shore Estuary water quality improve-6 7 ment projects 7,000 8 State facility projects 5,000 9 Municipal wastewater treatment improvement projects and 10 municipal flood control 11 12 projects 2,000 13 Environmental compliance assistance projects-water quality 26,000 14 15 16 Dam safety projects 2,000 17 Open space land conservation 18 projects 40,000 19 State parks projects 10,000 20 Municipal parks projects and 21 historic preservation and 22 heritage area projects 10,000 23 _____ 24 Total 188,000 25 _____ 26

27 For state assistance payments for the state share of the costs of 28 clean water projects in accordance with the provisions of title 3 of 29 article 56 of the environmental conservation law for project costs, 30 including costs incidental and appurtenant thereto and for payment 31 of reimbursements to the clean water/clean air implementation fund 32 for services and expenses of state departments and agencies, includ-33 ing fringe benefits, hereinafter referred to as "Clean Water Project 34 Disbursements". The moneys appropriated herein may be suballocated 35 to all state departments and agencies. Further, moneys herein appro-36 priated may be suballocated only to public authorities and public 37 benefit corporations specifically authorized by paragraph (1) of 38 subdivision 1 of section 56-0303 of the environmental conservation 39 law to enter into contracts for state assistance payments for the 40 state share of costs for clean water projects, provided however, 41 that moneys herein appropriated pursuant to paragraph (i) of subdi-42 vision 1 of section 56-0303 of the environmental conservation law 43 for state facility projects may be suballocated to any public 44 authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

51 The state comptroller shall at the commencement of each month certify 52 to the director of the division of the budget, the commissioner of 53 environmental conservation, the chairman of the senate finance 54 committee, and the chairman of the assembly ways and means committee 55 the amounts disbursed from this appropriation for "Clean Water 56 Project Disbursements" for the month preceding such certification 57 (09B29957) ... 8,000,000 (re. \$2,592,000)

59 By chapter 55, section 1, of the laws of 1998:

58

60 For state assistance payments for the state share of the costs of 61 clean water projects in accordance with the provisions of title 3 of 62 article 56 of the environmental conservation law for project costs,

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 2 3 for services and expenses of state departments and agencies, includ-4 ing fringe benefits, hereinafter referred to as "Clean Water Project 5 Disbursements". 6 The moneys appropriated herein may be suballocated to all state 7 departments and agencies. Further, moneys herein appropriated may be 8 suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one 9 10 of section 56-0303 of the environmental conservation law to enter 11 into contracts for state assistance payments for the state share of 12 costs for clean water projects, provided however, that moneys herein 13 appropriated pursuant to paragraph (i) of subdivision one of section 14 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public bene-15 16 fit corporation. Notwithstanding the provisions of any general or special law, the 17 moneys hereby appropriated shall be available for clean water guali-18 19 ty projects in accordance with title 3 of article 56 of the environ-20 mental conservation law upon the issuance of a certificate of 21 approval of availability by the director of the division of the 22 budget. 23 The state comptroller shall at the commencement of each month certify 24 to the director of the division of the budget, the commissioner of 25 environmental conservation, the chairman of the senate finance 26 committee, and the chairman of the assembly ways and means committee 27 the amounts disbursed from this appropriation for "Clean Water 28 Project Disbursements" for the month preceding such certification 29 (09BA9857) ... 149,000,000 (re. \$8,642,000) 30 31 project schedule 32 PROJECT AMOUNT 33 -----34 (thousands of dollars) 35 Hudson River water quality 36 improvement projects 5,000 37 Long Island Sound water quali-38 ty improvement projects 15,000 39 Lake Champlain water quality 40 improvement projects 5,000 41 Onondaga Lake water quality 42 improvement projects 20,000 43 New York Harbor water quality 44 improvement projects 2,000 45 Great Lakes water quality improvement projects 2,000 46 47 Finger Lakes water quality 48 improvement projects 5,000 49 Peconic and South Shore Estu-50 ary water quality improve-51 ment projects 5,000 52 State facility projects 5,000 53 Municipal wastewater treatment 54 improvement projects and 55 municipal flood control 56 projects 6,000 57 Municipal wastewater treatment 58 improvement projects and 59 municipal flood control projects 15,000 60 61

1	Presiver mental compliance
1	Environmental compliance assistance projects-water
2	
3	quality 2,000
4	Dam safety projects 2,000
5	Open space land conservation
6	projects 40,000
7	State parks projects 10,000
8	Municipal parks projects and
9	historic preservation and
10	heritage area projects 10,000
11	Total
12	
13	
14	
15	For state assistance payments for the state share of the costs of
16	clean water projects in accordance with the provisions of title 3 of
17	article 56 of the environmental conservation law for project costs,
18	including costs incidental and appurtenant thereto and for payment
19	of reimbursements to the clean water/clean air implementation fund
20	for services and expenses of state departments and agencies, includ-
21	ing fringe benefits, hereinafter referred to as "Clean Water Project
22	Disbursements". The moneys appropriated herein may be suballocated
23	to all state departments and agencies. Further, moneys herein appro-
24	priated may be suballocated only to public authorities and public
25 26	benefit corporations specifically authorized by paragraph (1) of
26 27	subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the
27	
20 29	state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdi-
30	vision one of section 56-0303 of the environmental conservation law
30 31	for state facility projects may be suballocated to any public
32	authority or public benefit corporation.
33	Notwithstanding the provisions of any general or special law, the
34	moneys hereby appropriated shall be available for clean water quali-
35	ty projects in accordance with title 3 of article 56 of the environ-
36	mental conservation law upon the issuance of a certificate of
37	approval of availability of the director of the division of budget.
38	The state comptroller shall at the commencement of each month certify
39	to the director of the division of the budget, the commissioner of
40	environmental conservation, the chairman of the senate finance
41	committee, and the chairman of the assembly ways and means committee
42	the amounts disbursed from this appropriation for "Clean Water
43	Project Disbursements" for the month preceding such certification
44	(09B29857) 15,000,000 (re. \$232,000)
45	
46	By chapter 55, section 1, of the laws of 1997:
47	For state assistance payments for the state share of the costs of
48	clean water projects in accordance with the provisions of title 3 of
49	article 56 of the environmental conservation law for project costs,
50	including costs incidental and appurtenant thereto and for payment
51	of reimbursements to the clean water/clean air implementation fund
52	for services and expenses of state departments and agencies, includ-
53	ing fringe benefits, hereinafter referred to as "Clean Water Project
54	Disbursements".
55	The moneys appropriated herein may be suballocated to all state
56	departments and agencies. Further, moneys herein appropriated may be
57	suballocated only to public authorities and public benefit corpo-
58	rations specifically authorized by paragraph (1) of subdivision one
59	of section 56-0303 of the environmental conservation law to enter
60	into contracts for state assistance payments for the state share of
61	costs for clean water projects, provided however, that moneys herein
62	appropriated pursuant to paragraph (i) of subdivision one of section

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

56-0303 of the environmental conservation law for state facility 1 projects may be suballocated to any public authority or public bene-2 3 fit corporation. 4 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-5 6 ty projects in accordance with title 3 of article 56 of the environ-7 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 8 9 budget. 10 The state comptroller shall at the commencement of each month certify 11 to the director of the division of the budget, the commissioner of 12 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 13 the amounts disbursed from this appropriation for "Clean Water 14 Project Disbursements" for the month preceding such certification 15 16 (09BA9757) ... 101,000,000 (re. \$5,480,000) 17 project schedule 18 19 PROJECT AMOUNT 20 -----21 (thousands of dollars) 22 Hudson River water quality 23 improvement projects 2,000 24 Long Island Sound water quali-25 ty improvement projects 14,000 26 Lake Champlain water quality 27 improvement projects 2,000 28 Onondaga Lake water quality 29 improvement projects 10,000 30 New York Harbor water quality 31 improvement projects 3,000 32 Great Lakes water quality 33 improvement projects2,000 34 Finger Lakes water quality 35 improvement projects2,000 36 Peconic and South Shore Estu-37 ary water quality improve-38 ment projects 2,000 39 Other water bodies water qual-40 ity improvement projects 2,000 41 State facility projects 5,000 42 Municipal wastewater treatment 43 improvement projects and 44 municipal flood control 45 projects 15,000 46 Environmental compliance 47 assistance projects-water 48 quality 2,000 49 Dam safety projects 5,000 50 Open space land conservation 51 projects 20,000 52 State parks projects 10,000 53 Municipal parks projects and 54 historic preservation and 55 heritage area projects 5,000 56 _____ 57 Total 101,000 58 _____ 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 2 section 1, of the laws of 1998:

3 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 4 5 article 56 of the environmental conservation law for project costs, 6 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 7 8 for services and expenses of state departments and agencies, includ-9 ing fringe benefits, hereinafter referred to as "Clean Water Project 10 Disbursements". The moneys appropriated herein may be suballocated 11 to all state departments and agencies. Further, moneys herein appro-12 priated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of 13 subdivision one of section 56-0303 of the environmental conservation 14 15 law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, 16 17 that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law 18 19 for state facility projects may be suballocated to any public 20 authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

34 By chapter 413, section 27, of the laws of 1996, as amended by chapter 35 55, section 1, of the laws of 1997:

33

59

36 For state assistance payments for the state share of the costs of 37 clean water projects in accordance with the provisions of title 3 of 38 article 56 of the environmental conservation law for project costs, 39 including costs incidental and appurtenant thereto and for payment 40 of reimbursements to the clean water/clean air implementation fund 41 for services and expenses of state departments and agencies, includ-42 ing fringe benefits, hereinafter referred to as "Clean Water Project 43 Disbursements". The moneys appropriated herein may be suballocated 44 to the environmental facilities corporation, other state depart-45 ments, agencies, and public authorities.

46 Notwithstanding the provisions of any general or special law, moneys 47 hereby appropriated shall be available for clean water quality 48 projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of 49 50 approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month 51 52 shall certify to the director of the division of the budget, the 53 commissioner of environmental conservation, the chairman of the 54 senate finance committee, and the chairman of the assembly ways and 55 means committee the amounts disbursed from this appropriation for 56 "Clean Water Project Disbursements" for the month preceding such 57 certification (09BA9657) ... 75,000,000 (re. \$6,259,000) 58

181

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 WATER RESOURCES - EQBA (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund 4 5 Water Resources Purpose 6 7 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate 8 of transfer issued pursuant to the provisions of section 93 of the 9 10 state finance law as amended: 11 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred 12 prior to April 1, 1981, in accordance with the provisions of title 13 three of article fifty-one of the environmental conservation law as 14 amended for projects included in the following schedule, including 15 costs incidental and appurtenant thereto, hereinafter referred to as 16 "Water Quality Improvement Disbursements." 17 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 18 19 20 improvement expenditures for eligible water quality improvement 21 projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of avail-22 23 ability by the director of the division of the budget. The state 24 comptroller shall at the commencement of each month certify to the 25 director of the division of the budget, the commissioner of environ-26 mental conservation, the chairman of the senate finance committee, 27 and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improve-28 29 ment Disbursements for the month preceding such certification (01387057) ... 27,190,300 (re. \$604,000) 30 31 32 project schedule 33 ESTIMATED ESTIMATED 34 ELIGIBLE STATE 35 COUNTY PROJECT PROJECT COST SHARE 36 -----37 (thousands) 38 Supplements to previous appro-39 priations: 40 Allegany County 41 Village of Cuba \$6,200 \$775 42 Broome County 76 43 Village of Endicott 608 952 44 Town of Sanford 119 45 Chautauqua County 1,272 2,384 159 46 Village of Brocton 298 47 Ripley Sewer District 70 48 Chautauqua County 560 49 Columbia County 50 Village of Chatham 880 110 51 Erie County 52 Southtown's Sewage Treatment 53 440 55 Agency 195 54 Village of Alden 1,808 984 123 55 City of Lackawanna 56 Village of Blasdell 4,600 548 57 Genesee 58 Village of Attica 3,480 435 59 Monroe County 60 Rochester Pure Waters District 47,736 5,967 61 Nassau County Nassau County Sewer District 3 11,920 1,490 62

1	New York City		
2	City of New York: Newtown		
3	Creek Plant Upgrading	2,040	255
4 5	Niagara County Village of Middleport	96	12
6	Oneida County		12
7	City of Sherrill	1,384	173
8	Onondaga County		
9	Baldwinsville-Seneca Knolls	0 004	070
10 11	Sewer District Nine Mile Creek	2,224 2,936	278 367
12	Orange County	2,550	507
13	Town of New Windsor	1,336	167
14	St. Lawrence County		
15	City of Ogdensburg	696	87
16 17	Saratoga County Village of South Glens Falls	1,200	150
18	Seneca County	1,200	100
19	Seneca County Sewer District 1	4,200	525
20	Sullivan County	·	
21	Town of Rockland	296	37
22	Town of Delaware	412	89
23 24	Tioga County Village of Waverly	1,104	138
25	Village of Owego		176
26	Tompkins County		
27	City of Ithaca	440	55
28	Yates County	1 500	015
29 30	Village of Penn Yan	1,720	215
31	Subtotal-Supplements		\$13,144
32	New Projects (In Planning and		420,211
33	Construction):		
34	Albany County	* ~ ~ ~	÷
35	City of Albany	\$360	\$45
36 37	Cattaraugus County Town of Olean	8	1
38	Clinton County	0	Ŧ
39	Clinton County Sludge Study	1,040	130
40	Town of Black Brook	1,384	173
41	Cortland County	010	114
42 43	Village of McGraw Delaware County	912	114
44	Village of Hancock	968	121
45	Village of Hobart	72	9
46	Fulton County		
47	City of Gloversville	2,192	274
48 49	Genesee County Batavia Sewer District 2	72	9
50	Greene County	12)
51	Town and Village of Catskill	96	12
52	Town of Catskill	192	24
53	Herkimer County	204	2.0
54 55	Village of Herkimer Livingston County	304	38
56	Village of Avon	160	20
57	Madison County		_ 2
58	Village of Hamilton	504	63
59	Monroe County	0.0	
60 61	Town of Perinton Rochester Pure Waters District	88 1,528	11 191
62	MODICICI FULC WALCED DIDUITCE	I, JZU	191

CAPTTAL	PROJECTS	_	REAPPROPRIATIONS	2014-15
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	CAPITAL PRODECTS - REAPPROPRIATIONS	2014-13	
1	Village of Spencerport	1,400	175
2	Town of Henrietta		- / 0
3	Ontario County		
4	City of Geneva	1,720	215
5	Onondaga County		
6	Onondaga County/Syracuse		
7	Metro	10,776	1,347
8	Onondaga County (Ley Creek)	56	7
9	Orange County		
10	Town of Montgomery		91
11	Village of Montgomery	1,632	204
12	Orleans County		
13	Town of Shelby		1
14	Town of Ridgeway	264	33
15	Putnam County	1 5 0	1.0
16	Putnam County	152	19
17	Rockland County	4 1 C O	F 0 0
18	Village of Suffern	4,160	520
19 20	Seneca County Village of Lodi	360	45
20 21	Town of Waterloo		45
22	St. Lawrence County	144	10
23	Town of Lawrence	200	25
24	Steuben County	200	20
25	Village of South Corning	808	101
26	Sullivan County	000	TOT
27	Town of Tusten	816	102
28	Town of Fallsburg		63
29	Tompkins County	•••	
30	Town of Newfield	384	48
31	Village of Dryden		125
32	Ulster County		
33	Village of Ellenville	448	56
34	Town of Wawarsing	1,224	153
35	Town of Crawford	1,240	155
36	Town of Saugerties	5,912	702
37	Westchester County		
38	Town of North Castle	1,408	176
39	Wyoming County		
40	Village of Castile	40	5
41			
42	Subtotal-New Projects		\$5 , 628
43	Statewide		
44	Supplement to various previously	¢C0 150	
45	scheduled projects	\$62 , 152	\$7,684
46 47	Engineering studies, reports and designs, various projects	6,088	726
47 48	and designs, various projects	0,000	736
49	Supplements		\$8,420
50	Grand Total Appropriation		\$27,190
51			==========
52			
53	By chapter 54, section 3, of the laws of 1978, as	amended by	chapter 55.
54	section 1, of the laws of 2003, and as suppl		
55	of transfer issued pursuant to the provisions		
56	state finance law as amended, for:		
57	The state share of the cost of construction of	E water anal	ity improvo

57 The state share of the cost of construction of water quality improve 58 ment projects, including the payment of liabilities incurred prior 59 to April 1, 1978, in accordance with the provisions of title three 60 of article fifty-one of the environmental conservation law as 61

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	<pre>amended for projects included in the following costs incidental and appurtenant thereto, hereina "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or moneys hereby appropriated shall be available improvement expenditures for eligible water q projects as defined by section 51-0303 of the en vation law upon the issuance of a certificate of ability by the director of the division of the buy The state comptroller shall at the commencement of to the director of the division of the budget, the environmental conservation, the chairman of committee, and the chairman of the assembly ways the amounts disbursed from this appropriation Improvement Disbursements for the month preceding (01385957) 21,229,100</pre>	fter refe special e for wat uality in vironment approval dget. each mon e commis the sena and means for Wate such cer	rred to as law, the er quality mprovement al conser- of avail- th certify sioner of te finance committee r Quality tification
18	project schedule		
19		ESTIMATED	
20 21		ELIGIBLE PROJECT	ESTIMATED STATE
22	COUNTY OR CITY PROJECT		SHARE
23			
24 25	Supplements to previous appropriations:	(th	ousands)
26	Albany		
27	Town of Guilderland	\$2 , 088	\$261
28	Chautauqua	0 700	1.65
29 30	City of Jamestown Chautauqua Lake Sewer District		465 164
31	Delaware	4,004	104
32	Village of Hancock	4,984	623
33	Erie		
34	Buffalo Sewer Authority	33,104	4,001
35 36	Towns of Aurora and Holland; Village of East Aurora	3,448	431
37	Southtown's Sewage Treatment Agency		2,757
38	Niagara		, -
39	Village of Wilson	2,600	311
40	Ontario	1 (()	200
41 42	Honeoye Lake Sewer District	1,664	208
43	Towns of Blooming Grove, Cornwall and New Wind-		
44	sor	1,104	138
45	Oswego	4 600	
46 47	City of Fulton Rensselaer	4,680	585
48	Town of Sand Lake	2,208	97
49	Rockland	_,	-
50	Rockland County Sewer District No. 1	8,136	1,017
51 52	Suffolk	1 200	1.00
52 53	Suffolk County Sewer District No. 3 Sullivan	1,296	162
54	Town of Bethel	7,208	901
55	Westchester		
56	Mamaroneck Sewer District	5,128	641
57 58	Subtotal-Supplements		\$12,761
59	New Construction Projects:		YIC , / UI
60	Albany		
61	Town of Coeymans	\$440	\$55
62			

1	Chautauqua		
2	Village of Falconer	424	53
3	Clinton		00
4	Town of Peru	1,072	134
5	Columbia		
6	Town of Stockport	544	68
7	Erie		
8	Buffalo Sewer Authority (Project C-36-915)	768	96
9	City of Lackawanna	7,080	885
10	Genesee	0.5.6	
11	Village of Elba	256	32
12 13	Greene	120	1 5
13 14	Town of Hunter and Village of Tannersville Jefferson	120	15
15	Village of Brownville	104	13
16^{10}	Town of Watertown	176	22
17	Madison	1/0	22
18	Town of Sullivan	72	9
19	Oneida		
20	Town of Marcy	144	18
21	Onondaga		
22	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
23	pansion	1,352	169
24	Morgan Road Sewer Agency	3,056	382
25	Ontario		
26	Town of Farmington	408	51
27	Village of Holcomb	392	49
28	Orange	1 586	100
29	Village of Montgomery	1,576	197
30 31	Town of Warwick and Village of Greenwood Lake	48	6 1 550
31 32	Town of Woodbury Otseqo	12,472	1,559
33	City and Town of Oneonta	320	40
34	Village of Richfield Springs	15	40
35	Rensselaer	10	2
36	Town of Brunswick	128	16
37	Town of North Greenbush	152	19
38	Schoharie		
39	Village of Richmondville	16	2
40	Schuyler		
41	Town of Reading	384	48
42	Seneca		
43	Towns of Romulus and Varick	304	38
44	Seneca County Sewer District No. 1	2,352	294
45	Village of Waterloo	1,368	171
46	Ulster City of Kingston	2 7 4 4	212
47 48	City of Kingston	2,744	343
40 49	New York City City of New York: Area Sludge Study (C-36-1082)	9 608	1 1 1 9
50	city of New Tork. Area Studye Study (C 50 1002)	,000	
51	Subtotal-New Projects		\$5,904
52	New Projects (In Planning):		+0,001
53	Albany		
54	City of Cohoes	\$72	\$9
55	Broome		
56	Village of Endicott	144	18
57	Town of Sanford	16	2
58	Cattaraugus		
59	City of Olean	144	18
60	Village of Portville	64	8
61	Chautauqua Town of Ellicott	2.0	Δ
62	IOWII OI EIIICOUL	32	4

1	Ripley Sewer District	152	19
2	Village of Sinclairville	16	2
3	Clinton	104	1 0
4 5	Town of Champlain Town of Plattsburgh	104 788	13 99
6	Dutchess	/00	99
7	Village of Pawling	192	24
8	Erie	100	
9	Village of Akron	80	10
10	Town of Brant	110	14
11	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
12	Buffalo Sewer Authority (Project C-36-1070)	112	14
13	Buffalo Sewer Authority (Project C-36-1130)	800	100
14	Village of Springville	104	13
15 16	Essex	4.0	F
16 17	Town of Port Henry Town of Willsboro	40 80	5 10
18	Franklin	00	ΙU
19	Village of Tupper Lake	104	13
20	Fulton	101	10
21	City of Gloversville and Village of Johnstown	360	45
22	Genesee		
23	City of Batavia	560	70
24	Greene		
25	Village of Coxsackie	160	20
26	Jefferson		
27	Village of Deferiet	32	4
28	Lewis	2	-
29	Village of Castorland	8	1
30 31	Madison	0.0	1 1
31 32	Village of Chittenango Monroe	88	11
32 33	Town of Brighton	32	4
34	Towns of Hamlin and Kendall	48	6
35	Montgomery	40	0
36	City of Amsterdam and Town of Amsterdam	336	42
37	Nassau		
38	Nassau County Sewer District No. 3	1,021	128
39	Oyster Bay Sewer District	256	32
40	West Long Beach Sewer District (Project C-36-		
41	1043)	1,984	248
42	Niagara		
43	Town of Lewiston	88	11
44	Village of Middleport	136	17
45 46	Oneida Marcu	552	69
40	Town of Marcy County of Oneida, Pump Station, Sequoit Creek	520	65
48	Onondaga	520	00
49	Village of Marcellus	224	28
50	Orange		
51	Town of Warwick	264	33
52	Orleans		
53	Village of Medina	376	47
54	Rensselaer		
55	Village of Hoosick Falls	56	7
56	City of Rensselaer	56	7
57	Rockland	200	0 F
58 50	Village of Suffern	200	25
59 60	St. Lawrence Village of Heuvelton	56	7
61	Village of Norwood	64	8
62	0 02 102.000	01	0

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Saratoga		
2	Village of South Glens Falls	104	13
3	Seneca		
4	Town of Seneca Falls	528	66
5 6	Steuben City of Corning	200	22
6 7	City of Corning Suffolk	200	22
8	Village of Greenport and Town of Southold	1,064	133
9	Town of Huntington	312	39
10	Town of Southold	24	3
11	Sullivan		
12 13	Towns of Callicoon and Delaware, and Village of	40	5
$13 \\ 14$	Jeffersonville (C-D-J) Joint Sewer Board Town of Delaware	40 72	9
15	Tompkins	12	2
16	Village of Lansing	104	13
17	Ulster		
18	Town of Wawarsing	16	2
19 20	Town of Woodstock	120	15
20 21	Washington Village of Fort Ann	32	4
22	Wayne	52	r.
23	Village of Clyde	64	8
24	Village of Newark	128	16
25	Village of Lyons	40	5
26	Westchester	100	1.0
27 28	Town of Mount PleasantYonkers Sewer District	128 728	16 91
20 29	Town of Yorktown	168	91 21
30	Wyoming	100	21
31	Village of Attica	280	35
32	Town of Bennington and Hamlet of Cowlesville	24	3
33	Towns of Castile and Perry	288	36
34	New York City		
35 36	City of New York: Newtown Creek Plant Upgrading (C-36-713)	2,008	251
37	(C=50=715)		231
38	Subtotal-Projects In Planning		\$2,563
39	Grand Total of Appropriations		\$21,229
40		=	======
41			
42 43	By chapter 54, section 3, of the laws of 1977, as amend section 1, of the laws of 2002, and as supplement		
43 44	of transfer issued pursuant to the provisions of se		
45	state finance law as amended, for:		OI CHIC
46	The state share of the cost of construction of wate	er qualit	y improve
47	ment projects, including the payment of liabilities	s incurr	ed prior
48	to April 1, 1977, in accordance with the provisio		
49	of article fifty-one of the environmental cons		
50 51	amended for projects included in the following so costs incidental and appurtenant thereto, hereinaft		
52	"Water Quality Improvement Disbursements."	let tetet	ieu to as
53	Notwithstanding the provisions of any general or s	special	law, the
54	moneys hereby appropriated shall be available	for wate	r quality
55	improvement expenditures for eligible water qua		
56	projects as defined by section 51-0303 of the envi		
57 58	vation law upon the issuance of a certificate of an ability by the director of the division of the budg		or avall-
50 59	The state comptroller shall at the commencement of e		h certify
~ ~			

59 The state comptroller shall at the commencement of each month certify 60 to the director of the division of the budget, the commissioner of 61 environmental conservation, the chairman of the senate finance 62 committee, and the chairman of the assembly ways and means committee

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

the amounts expended from this appropriation for Water Quality 1 Improvement Disbursements for the month preceding such certification 2 3 (01385757) ... 20,829,700 (re. \$415,000) 4 5 project schedule ADDITIONAL 6 7 ESTIMATED ADDITIONAL 8 ELIGIBLE ESTIMATED PROJECT STATE 9 10 COUNTY OR CITY PROJECT COST SHARE 11 -----12 (thousands) 13 Supplements to previous appropriations: 14 Chautauqua 15 City of Jamestown \$3,824 \$478 16 Erie 880 17 Southtown's sewage treatment agency 8,128 18 Monroe 5,560 695 19 Town of Webster 20 Rochester pure waters district (project C-36-21 745) 80,736 10,092 22 Irondequoit Bay pure waters district 352 44 23 South Central pure waters district 1,112 139 24 Ontario 25 City of Canandaigua 4,640 580 26 Rockland 27 Rockland County sewer district No. 1 4,304 538 28 Saratoga 29 Saratoga County sewer district No. 1 1,864 . . . 30 Sullivan 31 Town of Thompson, Village of Monticello 4,344 543 32 Wayne 33 Town of Ontario 8 1 34 New York City 35 Oakwood Beach 23,424 2,928 36 _____ Subtotal-Supplements \$16,909 37 38 _____ 39 New Projects 40 Chautauqua 41 North Chautauqua Lake sewer district (project C-36-913) \$2,701 \$338 42 43 Chenango 44 Village of Greene 43 6 45 Madison 1,700 213 46 Town of Lenox 400 47 Town of Sullivan, East Sullivan 50 48 Oneida 49 313 50 Otsego Town of Oneonta 302 38 51 52 Suffolk 53 Suffolk County sewer district (project C-36-1036) 20,064 2,508 54 55 _____ 56 Subtotal-New Projects \$3,466 57 Step I Planning 58 Albany Town of Bethlehem (C-36-1096) 59 \$6 60 Chautaugua Portland, Pomfret, Dunkirk Sewer District 61 (C-36-1097) 62 4

1	Chenango	
2	Village of Sherburne (C-36-1051)	8
3	Columbia	
4	Village of Chatham (C-36-1101)	4
5	Town of Kinderhook (C-36-1118)	5
6 7	Cortland Cortland County SA (C-36-1001)	5
8	Delaware	J
9	Village of Hancock (C-36-874)	5
10	Village of Stamford (C-36-1114)	1
11	Erie	
12	Town of Aurora (C-36-836)	26
13	Village of Blasdell (C-36-1012)	25
14 15	Buffalo Sewer Authority (C-36-830) Essex	32
16	Village of Elizabethtown (C-36-1105)	3
17	Franklin	5
18	St. Regis Mohawk Indian Reservation	
19	(C-36-1111)	10
20	Genesee	
21	Town of Pavilion (C-36-1078)	2
22 23	Greene Town of Catabill (C-26-1024)	1
23 24	Town of Catskill (C-36-1024)	1
25	Town of West Winfield (C-36-1084)	1
26	Jefferson	_
27	Village of Dexter (C-36-1005)	1
28	LaFargeville, Town of Orleans (C-36-1119)	4
29	Livingston	-
30 31	Village of Caledonia (C-36-1010)	5 3
31 32	Town of Livonia (C-36-1088) Town of York (C-36-1011)	3 5
33	Madison	5
34	Town of Cazenovia (C-36-1092)	3
35	Onondaga	
36	Village of Skaneateles (C-36-1000)	13
37	Ontario	0
38 39	Village of Rushville (C-36-1094) Oswego	9
40	City of Fulton (C-36-1009)	24
41	Rensselaer	21
42	Town of Schodack (C-36-1117)	10
43	Rockland	
44	Town of Stony Point (C-36-993)	10
45	St. Lawrence	4
46 47	Village of Waddington (C-36-1076) Saratoga	4
48	Town of Stillwater (C-36-1113)	5
49	Schoharie	0
50	Village of Middleburgh (C-36-929)	3
51	Village of Sharon Springs (C-36-1098)	1
52	Seneca	-
53	Village of Seneca Falls (C-36-1102)	7
54 55	Sullivan Town of Bethel (C-36-1115)	10
56	Tioga	τU
57	Town of Owego (C-36-1004)	3
58	Tompkins	
59	City of Ithaca (C-36-1095)	42
60 61	Ulster Mourn of Cardinar (C. 26, 1086)	r
61 62	Town of Gardiner (C-36-1086)	6 101
02	10mm 01 Hallbolough (0 00 1000)	TOT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Town & Village of New Paltz (C-36-1087)	12
2	Washington	
3	Washington County SA (C-36-1021)	28
4	Wayne	
5		3
6	Yates	
7	Village of Penn Yan (C-36-1022)	5
8		
9	Subtotal-Step I Planning	\$455
10		
11	Grand Total Appropriation	\$20 , 830
12		
13		

- 14 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, 15 section 1, of the laws of 2003, and as supplemented by certificate 16 of transfer issued pursuant to the provisions of section 93 of the 17 state finance law as amended, for:
- 18 The state share of the cost of construction of water quality improve 19 ment projects, including the payment of liabilities incurred prior 20 to April 1, 1976, in accordance with the provisions of title three 21 of article fifty-one of the environmental conservation law as 22 amended for projects included in the following schedule, including 23 costs incidental and appurtenant thereto, hereinafter referred to as 24 "Water Quality Improvement Disbursements."
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 (re. \$346,000)

project schedule

39

0.5	projecc concato		
40 41 42		-	ADDITIONAL ESTIMATED
43 44	COUNTY OR CITY PROJECT	PROJECT COST	SHARE
45 46			usands)
47 48	Supplements to previous appropriations: Albanv		
40 49 50	Village of Green Island Chautaugua	\$424	\$53
51 52	So. Central Chautauqua Lake sewer district Erie	3,592	449
53	Town of Grand Island	3,824	478
54 55		13,664	1,708
56 57	Herkimer County sewer district	2,136	267
58 59	City of Oneida Monroe	2,208	276
60	Rochester pure waters district (project C-36-		
61	-,	16,560	•
62	Town of Webster	288	36

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Nassau		
2	Recharge facility, Nassau Co. sewer district		
3	No. 3	6,224	778
4	Niagara		
5	Town of Niagara	2,432	304
6	Oneida		
7	Village of Sylvan Beach	1,416	177
8	City of Utica	496	62
9	Onondaga		
10	Baldwinsville		
11	Seneca Knolls sewer district	4,032	504
12	Oak Orchard service area	3,744	468
13	Ontario		
14	City of Canandaigua	904	113
15	Putnam		
16	Town of Carmel, Lake Secor sewer district		
17	No. 4	704	88
18	Rockland		
19	Rockland County sewer district No. 1	9,600	1,200
20	Sullivan		
21	Town of Thompson, Village of Monticello	1,208	151
22	Wayne		
23	Town of Williamson	2,424	303
24	Westchester		
25	Blind Brook sewer district	1,368	171
26	Port Chester sewer district	1,488	186
27	New York City		
28	Coney Island	53,776	6,722
29	Oakwood Beach	•	2,608
30	Red Hook	19,608	2,451
31	Statewide		
32	Supplements to various previously scheduled	4	
33	projects	157,864	19,171
34			
35	SubtotalSupplements		\$40,659
36			
37	New Projects		
38 39	Genesee	\$51	\$7
39 40	Town of Batavia, Sewer district No. 1	\$0I	ې <i>۲</i>
40 41	Onondaga Meadowbrook Trunk sewer	1,000	125
41	Statewide Engineering studies, reports and	1,000	125
43	designs, various projects	38 58/	4,764
44	designs, various projects	50,504	
45	SubtotalNew Projects		\$4,896
46			
47	Grand Total Appropriation		\$45,544
48			=========
49			
50	By chapter 54, section 1, of the laws of 1975, as	amended b	v chapter 54.
51	section 1, of the laws of 2002, and as suppl		
52	of transfer issued pursuant to the provisions		
53	state finance law as amended, for:		
54	The state share of the cost of construction of	water qua	lity improve-
55	ment projects, including the payment of liabil		
56	to April 1, 1975, in accordance with the pro		
57	of article fifty-one of the environmental		
58	amended for projects included in the following		
59	costs incidental and appurtenant thereto, here		
60	"Water Quality Improvement Disbursements."		
61	Notwithstanding the provisions of any general	or specia	al law, the

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality

62

1 2 3 4 5 6 7 8 9 10 11 12	<pre>improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget, environmental conservation, the chairman of committee, and the chairman of the assembly wa the amounts disbursed from this appropriation Improvement Disbursements for the month preced (00320557) 92,201,700</pre>	e environment of approval budget. of each mon the commis of the sens by and means on for Wate ling such ces	tal conser- of avail- nth certify ssioner of ate finance s committee er Quality rtification
13	project schedule		
14 15 16		ESTIMATED ELIGIBLE PROJECT	ESTIMATED STATE
17 18	COUNTY PROJECT	COST	
19		(thou	usands)
20 21	Supplements to previous appropriations Albany		
22	Village of Altamont	\$315	\$39
23	Town of Guilderland	1,182	148
24	Village of Green Island	130	16
25	Cattaraugus		
26	Village of Franklinville		26
27	Village of Limestone		7
28 29	Village of Little Valley	1,594	200
29 30	Chautauqua So. Chautauqua Lake Sewer District	422	53
31	Chautauqua Utility District		260
32	Village of Fredonia		300
33	Town of Hanover		96
34	Village of Sherman		26
35	Chemung		
36	Chemung County	27,770	3,471
37	Columbia		
38	Town of Greenport		52
39	City of Hudson	24	3
40	Village of Philmont		57
41	Village of Valatie	161	20
42 43	Cortland City of Cortland	64	8
43	Erie	04	0
45	Erie County Sewer District No. 4	6,352	794
46	Town of Amherst		8,148
47	Essex	,	,
48	Village of Ticonderoga	512	64
49	Franklin		
50	Village of Chateaugay	28	4
51	Herkimer	1	1.00
52	Herkimer County Sewer District	1,304	163
53 54	Jefferson Willers of Adams	490	62
54 55	Village of Adams City of Watertown		113
56	Lewis	JUT	110
57	Village of Croghan	26	3
58	Livingston		-
59	Village of Dansville	80	10
60	Madison		
61	Cazenovia	112	14
62			

1	Monroe		
2	City of Rochester	44,850	5,607
3	Montgomery	,	-,
4	Montgomery County Sewer District No. 1	1,400	175
5	Niagara		
6	Town of Newfane	670	84
7	Niagara County Sewer District No. 1	1,880	235
8	City of North Tonawanda	126	16
9	Village of Youngstown, Town of Porter	376	47
10 11	Town of Somerset, Village of Barker Oneida	184	23
11		1 107	187
13	Village of Clinton, Town of Kirkland City of Sherrill	1,497 450	57
14^{13}	Village of Sylvan Beach	4,877	610
15	Onondaga	4,077	010
16	Clay Sewer District	3,537	442
17	Village of Jordan	94	12
18	Limestone Sewer District	10	2
19	Baldwinsville Seneca Knolls Sewer District	1,992	249
20	Ontario		
21	City of Canandaigua	845	106
22	Orange		
23	Town of Goshen	48	6
24	Orleans		
25	Village of Albion	2,428	304
26	Oswego		_
27	Village of Mexico	56	7
28	Town of Minetto	98	12
29	City of Oswego	1,656	207
30	Village of Phoenix	416	52
31 32	Otsego	128	16
3∠ 33	Village of Milford	128	Τ0
33 34	Putnam Town of Carmel, Lake Secor Sewer District No.		
35	4	625	79
36	Rensselaer	020	15
37	Village of Castleton-on-Hudson	177	23
38	Town of East Greenbush	390	48
39	Town of North Greenbush	240	30
40	Rockland		
41	Rockland County Sewer District No. 1	6,273	784
42	St. Lawrence		
43	Village of Massena	455	57
44	City of Ogdensburg	144	18
45	Saratoga		
46	Saratoga County Sewer District No. 1	1,820	184
47	Village of Schuylerville	447	55
48	Town and Village of Waterford	1,722	216
49	Schuyler	F 0 0	
50 51	Village of Watkins Glen	520	65
52	Steuben Village of Wayland	217	28
53	Suffolk	217	20
54	Village of Ocean Beach	210	26
55	Sullivan	210	20
56	Village of Monticello, Town of Thompson	1,471	184
57	Town of Fallsburg	15,336	1,917
58	Village of Woodbridge	1,944	243
59	Tioga		
60	Village of Owego	97	12
61	Village of Waverly	74	10
62			

1	Tompkins		
2	Village of Groton	39	5
3	Ulster		-
4	Town of Shawangunk	2,135	267
5	Wayne		
6	Town of Marion	165	21
7	Town of Williamson	4,960	620
8	Westchester	7 01 F	0.0.0
9 10	Blind Brook Sewer District	7,215 10,221	902 1,278
$10 \\ 11$	Port Chester Sewer District	1,800	225
12	Wyoming	1,000	220
13	Village of Warsaw	110	14
14	New York City		
15	Coney Island	1,584	198
16	Oakwood Beach	7,229	904
17			
18	Subtotal Supplements		\$31 , 026
19	New Projects		
20	Albany	<u> </u>	60F
21	City of Albany	\$280	\$35
22 23	Allegany Village of Bolivar	904	113
23	Broome	904	110
25	City of Binghamton	10,952	1,330
26	Cattaraugus	10,002	1,000
27	Village of Allegany	1,560	191
28	Cayuga	·	
29	City of Auburn	70	9
30	Village and Town of Union Springs	2,118	265
31	Chautauqua		
32	City of Jamestown	6,136	665
33	City of Jamestown	4,000	500
34 25	Village of Brocton	1,200	150
35 36	Chenango City of Norwich	3,000	375
37	Dutchess	3,000	575
38	Tri-Municipal Sewer District	16,840	2,105
39	Erie	10,010	2,100
40	Village of Alden	1,870	234
41	Village of Gowanda	3,017	377
42	City of Lackawanna	4,000	500
43	Southtowns	40,335	5,042
44	Greene		
45	Town of New Baltimore	830	104
46 47	Herkimer Town of Webb	400	50
47 48	Livingston	400	50
49	Village of Geneseo	900	113
50	Madison	500	110
51	Village of Canastota	2,577	322
52	Monroe		
53	City of Rochester, West Side	152 , 560	19,070
54	Village of Honeoye Falls	296	37
55	Town of Victor, Town of Mendon	1,240	155
56	Nassau	1 5 0 0 0 0	10 750
57 58	Sewer District No. 2, Bay Park	150,000	18,750 1 850
58 59	Niagara	14,803	1,850
60	City of Lockport	600	75
61	Village of Wilson	1,360	170
62	-	-	

1	Oneida		
2	Starch Factory Creek	2,356	295
3	Town of Kirkland	40	5
4	Onondaga	01	5
5	Nine Mile Creek	6,700	837
6	Ontario	0,700	0.57
7	Canandaigua Lake Sewer District	2,695	337
8	-	2,095	557
	Otsego	0.4	2
9	Village of Cooperstown	24	3
10	Oswego	470	F 0
11	Village of Parish	470	59
12	Orange	0.0.0	1.0.0
13	Sewer District No. 2	800	100
14	Town of Newburgh	784	98
15	Putnam		
16	Town of Putnam Valley	112	14
17	Rensselaer		
18	Town of Sand Lake	2,823	353
19	Schenectady		
20	Town of Niskayuna	480	60
21	Town of Rotterdam	3,968	496
22	Seneca		
23	Village of Interlaken	88	11
24	Suffolk		
25	Port Jefferson Sewer District	9,184	1,148
26	Town of Riverhead	3,664	458
27	Sullivan		
28	Village of Liberty	4,700	547
29	Town of Liberty	1,528	191
30	Ulster		
31	Town of Esopus	3,000	375
32	Village of Rosendale	778	97
33	Warren		•
34	Village of Lake George	955	119
35	Warren County Sewer District	1,760	182
36	Washington	_/ / 00	101
37	Village of Cambridge	48	6
38	Westchester	10	0
39	Irvington Extension	1,552	194
40	Mamaroneck Sewer District	20,000	2,500
41	Town of North Castle, Armonk Sewer District	1,500	188
42	Town of Greenburgh	208	26
43		200	20
43 44	Subtotal New Projects		\$61,176
44 45	Sublotal New Flojects		γ01 , 170
45 46	Crand Motal Appropriations		\$92 , 202
40 47	Grand Total Appropriations		\$92,202 =======
4 7			
40 49			
49 50	WATER RESOURCES - PWBA (CCP)		
	Conital Ducienta Euroda Othan		
51	Capital Projects Funds - Other		
52	Capital Projects Fund		
53	Water Resources Purpose		
54			
55	Water Quality Improvements		
56			
57	By chapter 55, section 1, of the laws of 2003:		
58	For water resources purposes, shall be available		
59	of the costs of water quality improvement proje		
60	section 56-0101 of the environmental conservat		
61	the Long Island Sound Comprehensive Conservat		
62	consistent with paragraph (b) of subdivision 1	or section	56-0303 of

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

the environmental conservation law, and to implement wastewater 1 treatment improvement projects in small upstate communities 2 (09650357) ... 8,168,000 (re. \$619,000) 3 4 5 By chapter 54, section 1, of the laws of 2002: 6 For water resources purposes, shall be available for the state share 7 of the costs of water quality improvement projects, as defined in 8 section 56-0101 of the environmental conservation law, to implement 9 the Long Island Sound Comprehensive Conservation Management Plan 10 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 11 the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities 12 (09650257) ... 4,900,000 (re. \$668,000) 13 14 15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 16 section 1, of the laws of 2002: For the state share of the costs of construction of water quality 17 improvement projects, including the payment of liabilities incurred 18 19 prior to April 1, 1990, in accordance with the provisions of title 3 20 of article 51 of the environmental conservation law as amended, to 21 provide state matching funds for projects scheduled to receive 22 construction grants from federal fiscal years 1989 and 1990 funds, 23 including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." 24 25 Notwithstanding the provisions of any general or special law, the 26 moneys hereby appropriated shall be available for water quality 27 improvement expenditures for eligible water quality improvement 28 projects as defined by section 51-0303 of the environmental conser-29 vation law upon the issuance of a certificate of approval of avail-30 ability by the director of the division of the budget. No such 31 certificates of approval of availability shall be issued for or 32 include funds for projects which have not received a federal grant 33 for the construction of sewage treatment related facilities. 34 Notwithstanding the provisions of any general or special law, the 35 amounts hereby appropriated shall have all disbursements reimbursed 36 from the Pure Waters Bond Act proceeds authorizations and are 37 contingent upon the partial repeal of existing capital projects fund 38 authorizations elsewhere in this chapter. The state comptroller 39 shall at the commencement of each month certify to the director of 40 the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the 41 42 chairman of the assembly ways and means committee the amounts 43 disbursed from this appropriation for Water Quality Improvement 44 Disbursements for the month preceding such certification (09019057) 45 ... 4,609,600 (re. \$1,466,000) 46 47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 48 section 1, of the laws of 2003: For the state share of the costs of construction of water quality 49 50 improvement projects, including the payment of liabilities incurred 51 prior to April 1, 1988, in accordance with the provisions of title 3 52 of article 51 of the environmental conservation law as amended, to 53 provide a reserve to supplement or fund additional phases of 54 projects previously appropriated and scheduled on or after May 12, 55 1965. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 56 57 58 improvement expenditures for any project scheduled in appropriation 59 bills on or after May 12, 1965. 60

1 2 3	Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of
4	existing authorizations elsewhere in this chapter.
5	Notwithstanding the provisions of any general or special law, the
6	moneys hereby appropriated shall not be made available until the
7	director of the division of the budget issues a certificate of
8	approval of availability with a schedule of approved and previously
9	authorized projects for which such funds shall be used. No such
10	certificates of approval of availability shall be issued for or
11 12	include funds for projects which have not received a federal grant
13	for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to
14^{13}	the director of the division of the budget, the commissioner of
15^{14}	environmental conservation, the chairman of the senate finance
16^{15}	committee, and the chairman of the assembly ways and means committee
17	the amounts disbursed from this appropriation for Water Quality
18	Improvement Disbursements for the month preceding such certification
19	(09P28857) 11,690,000 (re. \$718,000)
20	
21	By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
22	section 1, of the laws of 2006:
23	For the state share of the costs of construction of water quality
24	improvement projects, including the payment of liabilities incurred
25	prior to April one, nineteen hundred eighty-four, in accordance with
26	the provisions of title three of article fifty-one of the environ-
27	mental conservation law as amended, for projects previously appro-
28	priated and scheduled on or after April one, nineteen hundred seven-
29	ty-two.
30	Notwithstanding the provisions of any general or special law, the
31	moneys hereby appropriated shall be available for water quality
32	improvement expenditures for any project scheduled in appropriation
33	bills on or after April one, nineteen hundred seventy-two.
34	Notwithstanding the provisions of any general or special law, the
35	amounts hereby appropriated shall be made available from the Pure
36	Water Bond Act authorizations and are contingent upon the repeal of
37	existing authorizations elsewhere in this chapter.
38 39	Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the
40	director of the division of the budget issues a certificate of
41	approval of availability with a schedule of approved and previously
42	authorized projects for which such funds shall be used. No such
4.3	certificates of approval of availability shall be issued for or
43 44	certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant.
43 44 45	include funds for projects which have not received a federal grant
44	include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities
44 45	include funds for projects which have not received a federal grant
44 45 46	include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities
44 45 46 47 48 49	<pre>include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) 56,869,200 (re. \$913,000) By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:</pre>
44 45 46 47 48 49 50	<pre>include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) 56,869,200 (re. \$913,000) By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of chapter 657 of the laws of 1982 to</pre>
44 45 46 47 48 49 50 51	<pre>include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) 56,869,200 (re. \$913,000) By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred</pre>
44 45 46 47 48 49 50 51 52	<pre>include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) 56,869,200 (re. \$913,000) By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as</pre>
44 45 46 47 48 49 50 51 52 53	<pre>include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) 56,869,200 (re. \$913,000) By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects</pre>
44 45 46 47 48 49 50 51 52 53 54	<pre>include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) 56,869,200 (re. \$913,000) By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment</pre>
44 45 46 47 48 49 50 51 52 53 54 55	<pre>include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) 56,869,200 (re. \$913,000) By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage</pre>
44 45 46 47 48 49 50 51 52 53 54 55 56	<pre>include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) 56,869,200 (re. \$913,000) By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section</pre>
44 45 46 47 48 49 50 51 52 53 54 55 56 57	<pre>include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) 56,869,200 (re. \$913,000) By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.</pre>
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	<pre>include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) 56,869,200 (re. \$913,000) By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law. Notwithstanding the provisions of any general or special law, no part</pre>
44 45 46 47 48 49 50 51 52 53 54 55 56 57	<pre>include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) 56,869,200 (re. \$913,000) By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.</pre>

1 2 3 4 5 6 7 8 9	<pre>director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) 272,873,100</pre>
10	By chapter 177, section 5, of the laws of 1965, as amended by chapter
11	55, section 1, of the laws of 2003:
12	The sum of two hundred eighty-six million three hundred thirty-four
13	thousand dollars (\$286,334,000), or so much thereof as may be neces-
14	sary, is hereby appropriated from the Capital Projects Fund to the
15 16	department of environmental conservation for the payment of the
10 17	nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903
18	of the Environmental Conservation Law.
19	Notwithstanding the provisions of any general or special law, no part
20	of the appropriation made hereby shall be available until a certif-
21	icate of approval of availability shall have been issued by the
22	director of the budget and a copy of such certificate filed with the
23	state comptroller, the chairman of the senate finance committee and
24	the chairman of the assembly ways and means committee. Such certif-
25	icate may be amended from time to time by the director of the budget
26	and a copy of each such amendment shall be filed with the state
27	comptroller, the chairman of the senate finance committee and the
28	chairman of the assembly ways and means committee (01385057)
29 30	278,484,000 (re. \$630,000)
20	

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Fund - Other 7 37,675,000 209,336,000 _____ 8 209,336,000 9 _____ ____ ____ 10 11 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000 13 14 15 Capital Projects Funds - Other 16 Youth Facilities Improvement Fund 17 Preparation of Plans Purpose 18 19 For payment of design and construction 20 management account of the centralized services fund of the New York state office 21 22 of general services for the purpose of 23 preparation and review of plans, specifi-24 cations, estimates, services, construction 25 management and supervision, inspection 26 studies, appraisals, surveys, testing and 27 environmental impact statements and for the cost of consultant design service 28 (25GS1430) 29 7,000,000 30 31 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,675,000 32 33 34 Capital Projects Funds - Other 35 Capital Projects Fund 36 Preservation of Facilities Purpose 37 38 For alterations and improvements to youth 39 facilities, including the preparation of designs, plans, specifications, and esti-40 mates for the preservation of existing 41 facilities and programs, including liabil-42 43 ities incurred prior to April 1, 2014 44 1,725,000 (25GM1403) 45 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 46 47 549 of the laws of 1936 (25T31403) 100,000 48 49 Capital Projects Funds - Other 50 Youth Facilities Improvement Fund 51 Administration Purpose 52 53 For the preparation and review of plans, specifications, estimates, studies, 54 inspections, appraisals and surveys, and 55 payment of personal service and nonper-56 57 sonal service, including fringe benefits 58 and indirect costs related to the adminis-59 tration and security of capital projects 60

CAPITAL PROJECTS 2014-15

1 provided by the office of children and 2 family services for new and reappropriated projects (25ST1450) 850,000 3 4 5 Capital Projects Funds - Other 6 Youth Facilities Improvement Fund 7 Environmental Protection or Improvements Purpose 8 9 For payment of the cost of construction, reconstruction and improvements, including 10 the preparation of designs, plans, spec-11 12 ifications and estimates for environmental protection or improvements at various 13 youth facilities, including liabilities 14 5,000,000 15 incurred prior to April 1, 2014 (25EN1406) 16 17 Capital Projects Funds - Other 18 Youth Facilities Improvement Fund 19 Health and Safety Purpose 20 21 For payment of the cost of construction, reconstruction and improvements, including 22 23 the preparation of designs, plans, spec-24 ifications and estimates, for health and safety improvements to existing youth 25 facilities and programs, including liabil-26 27 ities incurred prior to April 1, 2014 28 (25011401) 6,000,000 29 Capital Projects Funds - Other 30 Youth Facilities Improvement Fund 31 32 Preservation of Facilities Purpose 33 34 For payment of the cost of construction, reconstruction and improvements, including 35 the preparation of designs, plans, spec-36 ifications, and estimates for the preser-37 vation of existing facilities and 38 39 programs, including liabilities incurred 40 prior to April 1, 2014 (25031403) 7,000,000 41 42 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000 43 44 45 Capital Projects Funds - Other 46 Youth Facilities Improvement Fund 47 Program Improvement or Program Change Purpose 48 49 For payment of the cost of construction, 50 reconstruction, security and other improvements, including the preparation of 51 designs, plans, specifications and esti-52 mates related to improvements or changes 53 54 to existing facilities or programs, 55 including liabilities incurred prior to 56 April 1, 2014 (25081408) 10,000,000 57

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 3 Capital Projects Funds - Other 4 Youth Facilities Improvement Fund 5 Preparation of Plans Purpose 6 7 By chapter 54, section 1, of the laws of 2013: 8 For payment of design and construction management account of the centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and 10 11 supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant 12 13 14 design service (25GS1330) ... 7,000,000 (re. \$6,504,000) 15 16 By chapter 54, section 1, of the laws of 2012: 17 of design and construction management account of the For payment 18 centralized services fund of the New York state office of general 19 services for the purpose of preparation and review of plans, spec-20 ifications, estimates, services, construction management and super-21 vision, inspection studies, appraisals, surveys, testing and envi-22 ronmental impact statements and for the cost of consultant design 23 service (25GS1230) ... 7,000,000 (re. \$3,989,000) 24 25 By chapter 54, section 1, of the laws of 2011: 26 For payment of design and construction management account of the 27 centralized services fund of the New York state office of general 28 services for the purpose of preparation and review of plans, spec-29 ifications, estimates, services, construction management and super-30 vision, inspection studies, appraisals, surveys, testing and envi-31 ronmental impact statements and for the cost of consultant design 32 service (25GS1130) ... 7,000,000 (re. \$4,347,000) 33 By chapter 53, section 1, of the laws of 2009: 34 35 For payment of design and construction management account of the 36 centralized services fund of the New York state office of general 37 services for the purpose of preparation and review of plans, spec-38 ifications, estimates, services, construction management and super-39 vision, inspection studies, appraisals, surveys, testing and envi-40 ronmental impact statements and for the cost of consultant design 41 service (25GS0930) ... 7,000,000 (re. \$3,452,000) 42 43 By chapter 53, section 1, of the laws of 2008: 44 For payment of design and construction management account of the centralized services fund of the New York state office of general 45 46 services for the purpose of preparation and review of plans, spec-47 ifications, estimates, services, construction management and super-48 vision, inspection studies, appraisals, surveys, testing and envi-49 ronmental impact statements and for the cost of consultant design 50 service (25GS0830) ... 7,000,000 (re. \$468,000) 51 52 By chapter 53, section 1, of the laws of 2007: For payment of design and construction management account of the 53 54 centralized services fund of the New York state office of general 55 services for the purpose of preparation and review of plans, spec-56 ifications, estimates, services, construction management and super-57 vision, inspection studies, appraisals, surveys, testing and envi-58 ronmental impact statements and for the cost of consultant design 59 service (25GS0730) ... 7,000,000 (re. \$99,000) 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2006: 1 For payment of design and construction management account of the 2 centralized services fund of the New York state office of general 3 4 services for the purpose of preparation and review of plan, specifi-5 cations, estimates, services, construction management and super-6 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 7 8 service (25GS0630) ... 7,000,000 (re. \$151,000) 9 10 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 11 12 Capital Projects Funds - Other 13 Capital Projects Fund 14 Preservation of Facilities Purpose 15 16 By chapter 54, section 1, of the laws of 2013: 17 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 18 19 preservation of existing facilities and programs, including 20 liabilities incurred prior to April 1, 2013 (25GM1303) 21 1,725,000 (re. \$1,664,000) 22 For the cost of maintaining the Tonawanda Indian Community House 23 pursuant to chapter 549 of the laws of 1936 (25T31303) 24 100,000 (re. \$96,000) 25 By chapter 54, section 1, of the laws of 2012: 26 27 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) 28 29 30 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2013: 33 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 34 35 preservation of existing facilities and programs, including liabil-36 ities incurred prior to April 1, 2012 (25GM1203) 37 1,725,000 (re. \$780,000) 38 39 By chapter 54, section 1, of the laws of 2011: 40 For alterations and improvements to youth facilities, including the 41 preparation of designs, plans, specifications, and estimates for the 42 preservation of existing facilities and programs, including liabil-43 ities incurred prior to April 1, 2011 (25GM1103) 44 1,725,000 (re. \$678,000) 45 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) 46 47 100,000 (re. \$64,000) 48 49 By chapter 53, section 1, of the laws of 2010: 50 For alterations and improvements to youth facilities, including the 51 preparation of designs, plans, specifications, and estimates for the 52 preservation of existing facilities and programs, including liabil-53 ities incurred prior to April 1, 2010 (25GM1003) 54 1,725,000 (re. \$1,725,000) For the cost of maintaining the Tonawanda Indian Community House 55 56 pursuant to chapter 549 of the laws of 1936 (25T31003) 57 100,000 (re. \$7,000) 58 59 By chapter 53, section 1, of the laws of 2009: 60 For alterations and improvements to youth facilities, including the 61 preparation of designs, plans, specifications, and estimates for the 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

preservation of existing facilities and programs, including liabil-1 ities incurred prior to April 1, 2009 (25GM0903) 2 3 1,500,000 (re. \$1,500,000) 4 For the cost of maintaining the Tonawanda Indian Community House 5 pursuant to chapter 549 of the laws of 1936 (25T30903) 6 325,000 (re. \$325,000) 7 By chapter 53, section 1, of the laws of 2008: 8 For alterations and improvements to youth facilities, including the 9 preparation of designs, plans, specifications, and estimates for the 10 preservation of existing facilities and programs, including liabil-11 ities incurred prior to April 1, 2008 (25GM0803) 12 13 1,500,000 (re. \$1,500,000) For the cost of maintaining the Tonawanda Indian Community House 14 15 pursuant to chapter 549 of the laws of 1936 (25T30803) 16 325,000 (re. \$325,000) 17 By chapter 53, section 1, of the laws of 2007: For alterations and improvements to youth facilities, including the 18 19 20 preparation of designs, plans, specifications, and estimates for the 21 preservation of existing facilities and programs, including liabil-22 ities incurred prior to April 1, 2007 (25GM0703) 23 1,500,000 (re. \$1,500,000) For the cost of maintaining the Tonawanda Indian Community House 24 25 pursuant to chapter 549 of the laws of 1936 (25T30703) 26 325,000 (re. \$325,000) 27 By chapter 53, section 1, of the laws of 2006: 28 29 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 30 31 preservation of existing facilities and programs, including liabil-32 ities incurred prior to April 1, 2006 (25GM0603) 33 1,500,000 (re. \$200,000) For the cost of maintaining the Tonawanda Indian Community House 34 pursuant to chapter 549 of the laws of 1936 (25T30603) 35 36 325,000 (re. \$236,000) 37 By chapter 53, section 1, of the laws of 2005: 38 39 For alterations and improvements to youth facilities, including the 40 preparation of designs, plans, specifications, and estimates for the 41 preservation of existing facilities and programs, including liabil-42 ities incurred prior to April 1, 2005 (25GM0503) 43 1,000,000 (re. \$93,000) 44 45 By chapter 53, section 1, of the laws of 2004: 46 For the cost of maintaining the Tonawanda Indian Community House 47 pursuant to chapter 549 of the laws of 1936 (25T30403) 48 325,000 (re. \$76,000) 49 50 By chapter 53, section 1, of the laws of 2003: For the cost of maintaining the Tonawanda Indian Community House 51 pursuant to chapter 549 of the laws of 1936 (25T30303) 52 53 1,930,000 (re. \$586,000) 54 By chapter 53, section 1, of the laws of 2002: 55 For the cost of maintaining the Tonawanda Indian Community House 56 57 pursuant to chapter 549 of the laws of 1936 (25T30203) 58 935,000 (re. \$117,000) 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Funds - Other 1 2 Youth Facilities Improvement Fund 3 Administration Purpose 4 5 By chapter 54, section 1, of the laws of 2013: For the preparation and review of plans, specifications, estimates, 6 7 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 8 9 and indirect costs related to the administration and security of capital projects provided by the office of children and family 10 11 services for new and reappropriated projects (25ST1350) 12 850,000 (re. \$609,000) 13 By chapter 54, section 1, of the laws of 2012: 14 15 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 16 17 18 and indirect costs related to the administration and security of capital projects provided by the office of children and family 19 20 services for new and reappropriated projects (25ST1250) 21 850,000 (re. \$16,000) 22 23 By chapter 54, section 1, of the laws of 2011: For the preparation and review of plans, specifications, estimates, 24 25 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 26 27 and indirect costs related to the administration and security of capital projects provided by the office of children and family 28 29 services for new and reappropriated projects (25ST1150) 30 850,000 (re. \$130,000) 31 32 Capital Projects Funds - Other 33 Youth Facilities Improvement Fund Environmental Protection or Improvements Purpose 34 35 By chapter 54, section 1, of the laws of 2013: 36 For payment of the cost of construction, reconstruction and 37 38 improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or 39 improvements at various youth facilities, including liabilities 40 41 incurred prior to April 1, 2013 (25EN1306) 42 5,000,000 (re. \$5,000,000) 43 44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 45 section 1, of the laws of 2013: 46 For payment of the cost of construction, reconstruction and improve-47 ments, including the preparation of designs, plans, specifications 48 and estimates for environmental protection or improvements at vari-49 ous youth facilities, including liabilities incurred prior to April 50 1, 2012 (25EN1206) ... 5,000,000 (re. \$3,862,000) 51 52 By chapter 54, section 1, of the laws of 2011: 53 For payment of the cost of construction, reconstruction and improve-54 ments, including the preparation of designs, plans, specifications 55 and estimates for environmental protection or improvements at vari-56 ous youth facilities, including liabilities incurred prior to April 57 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000) 58 59 By chapter 53, section 1, of the laws of 2010: 60 For payment of the cost of construction, reconstruction and improve-61 ments, including the preparation of designs, plans, specifications

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

and estimates for environmental protection or improvements at vari-1 2 ous youth facilities, including liabilities incurred prior to April 3 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000) 4 5 By chapter 53, section 1, of the laws of 2009: 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-8 9 ous youth facilities, including liabilities incurred prior to April 10 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000) 11 12 By chapter 53, section 1, of the laws of 2008: 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates for environmental protection or improvements at vari-16 ous youth facilities, including liabilities incurred prior to April 17 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000) 18 19 By chapter 53, section 1, of the laws of 2007: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates for environmental protection or improvements at vari-23 ous youth facilities, including liabilities incurred prior to April 24 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000) 25 By chapter 53, section 1, of the laws of 2006: 26 27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparation of designs, plans, specifications 29 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 30 31 1, 2006 (25EN0606) ... 4,000,000 (re. \$703,000) 32 33 By chapter 53, section 1, of the laws of 2005: 34 For payment of the cost of construction, reconstruction and improve-35 ments, including the preparation of designs, plans, specifications 36 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 37 38 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000) 39 By chapter 53, section 1, of the laws of 2004: 40 For payment of the cost of construction, reconstruction and improve-41 42 ments, including the preparation of designs, plans, specifications 43 and estimates for environmental protection or improvements at vari-44 ous youth facilities, including liabilities incurred prior to April 45 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000) 46 47 By chapter 53, section 1, of the laws of 2003: 48 For payment of the cost of construction, reconstruction and improve-49 ments, including the preparation of designs, plans, specifications 50 and estimates for environmental protection or improvements at vari-51 ous youth facilities, including liabilities incurred prior to April 52 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000) 53 By chapter 53, section 1, of the laws of 2001: 54 55 For payment of the cost of construction, reconstruction and improve-56 ments, including the preparation of designs, plans, specifications 57 and estimates for environmental protection or improvements at vari-58 ous youth facilities, including liabilities incurred prior to April 59 1, 2001 (25EN0106) ... 2,650,000 (re. \$204,000) 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Funds - Other 1 2 Youth Facilities Improvement Fund 3 Health and Safety Purpose 4 5 By chapter 54, section 1, of the laws of 2013: 6 For payment of the cost of construction, reconstruction and 7 improvements, including the preparation of designs, plans, 8 specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities 9 10 incurred prior to April 1, 2013 (25011301) 11 6,000,000 (re. \$6,000,000) 12 13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 14 section 1, of the laws of 2013: 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates, for health and safety improvements to existing youth 18 facilities and programs, including liabilities incurred prior to 19 April 1, 2012 (25011201) ... 6,000,000 (re. \$4,440,000) 20 21 By chapter 54, section 1, of the laws of 2011: 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates, for health and safety improvements to existing youth 25 facilities and programs, including liabilities incurred prior to 26 April 1, 2011 (25011101) ... 6,000,000 (re. \$4,677,000) 27 28 By chapter 53, section 1, of the laws of 2010: 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates, for health and safety improvements to existing youth 32 facilities and programs, including liabilities incurred prior to 33 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000) 34 35 By chapter 53, section 1, of the laws of 2009: 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications 38 and estimates, for health and safety improvements to existing youth 39 facilities and programs, including liabilities incurred prior to 40 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000) 41 By chapter 53, section 1, of the laws of 2008: 42 43 For payment of the cost of construction, reconstruction and improve-44 ments, including the preparation of designs, plans, specifications 45 and estimates, for health and safety improvements to existing youth 46 facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000) 47 48 49 By chapter 53, section 1, of the laws of 2007: 50 For payment of the cost of construction, reconstruction and improve-51 ments, including the preparation of designs, plans, specifications 52 and estimates, for health and safety improvements to existing youth 53 facilities and programs, including liabilities incurred prior to 54 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,652,000) 55 By chapter 53, section 1, of the laws of 2006: 56 57 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 58 59 and estimates, for health and safety improvements to existing youth 60 facilities and programs, including liabilities incurred prior to 61 April 1, 2006 (25010601) ... 5,000,000 (re. \$1,274,000)

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2005: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) 6,000,000 (re. \$1,361,000)
8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2004: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) 4,600,000
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2003: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) 3,000,000 (re. \$595,000)
22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2002: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) 2,000,000 (re. \$100,000) For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) 2,200,000 (re. \$48,000)
34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2001: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) 2,000,000 (re. \$58,000)
41 42 43 44	Capital Projects Funds - Other Youth Facilities Improvement Fund Preservation of Facilities Purpose
45 46 47 48 49 50 51	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) 7,000,000 (re. \$7,000,000)
52 53 54 55 56 57 58 59 60	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) 7,000,000 (re. \$5,439,000)

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By chapter 54, section 1, of the laws of 2011:
1
     For payment of the cost of construction, reconstruction and improve-
2
3
       ments, including the preparation of designs, plans, specifications,
4
       and estimates for the preservation of existing facilities and
5
       programs, including liabilities incurred prior to April 1, 2011
6
       (25031103) ... 7,000,000 ..... (re. $5,658,000)
7
   By chapter 53, section 1, of the laws of 2010:
8
     For payment of the cost of construction, reconstruction and improve-
9
       ments, including the preparation of designs, plans, specifications,
10
11
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2010
12
13
       (25031003) ... 7,000,000 ..... (re. $7,000,000)
14
15
   By chapter 53, section 1, of the laws of 2009:
     For payment of the cost of construction, reconstruction and improve-
16
17
       ments, including the preparation of designs, plans, specifications,
       and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009
18
19
20
       (25030903) ... 6,000,000 ..... (re. $5,035,000)
21
22
   By chapter 53, section 1, of the laws of 2008:
23
     For payment of the cost of construction, reconstruction and improve-
24
       ments, including the preparation of designs, plans, specifications,
25
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2008
26
27
       (25030803) ... 6,000,000 ..... (re. $1,238,000)
28
29
   By chapter 53, section 1, of the laws of 2007:
     For payment of the cost of construction, reconstruction and improve-
30
       ments, including the preparation of designs, plans, specifications,
31
32
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2007
33
34
       (25030703) ... 6,000,000 ..... (re. $1,667,000)
35
36
   By chapter 53, section 1, of the laws of 2006:
37
     For payment of the cost of construction, reconstruction and improve-
38
       ments, including the preparation of designs, plans, specifications,
39
       and estimates for the preservation of existing facilities and
40
       programs, including liabilities incurred prior to April 1, 2006
41
       (25030603) ... 6,000,000 ..... (re. $1,939,000)
42
   By chapter 53, section 1, of the laws of 2004:
43
44
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
45
46
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2004
47
48
       (25030403) ... 5,000,000 ..... (re. $384,000)
49
   By chapter 53, section 1, of the laws of 2003:
50
51
     For payment of the cost of construction, reconstruction and improve-
52
       ments, including the preparation of designs, plans, specifications,
53
       and estimates for the preservation of existing facilities and
54
       programs, including liabilities incurred prior to April 1, 2003
55
       (25030303) ... 4,000,000 ..... (re. $648,000)
56
57
   By chapter 53, section 1, of the laws of 2002:
58
     For payment of the cost of construction, reconstruction and improve-
59
       ments, including the preparation of designs, plans, specifications,
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

and estimates for the preservation of existing facilities and 1 2 programs, including liabilities incurred prior to April 1, 2002 3 (25030203) ... 2,000,000 (re. \$313,000) 4 5 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 6 7 Capital Projects Funds - Other 8 Youth Facilities Improvement Fund 9 Program Improvement or Program Change Purpose 10 11 By chapter 54, section 1, of the laws of 2013: 12 For payment of the cost of construction, reconstruction, security and 13 other improvements, including the preparation of designs, plans, 14 specifications and estimates related to improvements or changes to 15 existing facilities or programs, including liabilities incurred 16 prior to April 1, 2013 (25081308) 17 10,000,000 (re. \$10,000,000) 18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 19 20 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and 21 22 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 23 24 25 prior to April 1, 2012 (25081208) ... 10,000,000 .. (re. \$6,425,000) 26 27 By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction, security and 28 29 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 30 existing facilities or programs, including liabilities incurred 31 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,552,000) 32 33 By chapter 53, section 1, of the laws of 2010: 34 For payment of the cost of construction, reconstruction, security and 35 36 other improvements, including the preparation of designs, plans, 37 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 38 prior to April 1, 2010 (25081008) 39 40 10,000,000 (re. \$10,000,000) 41 By chapter 53, section 1, of the laws of 2009: 42 43 For payment of the cost of construction, reconstruction, security and 44 other improvements, including the preparation of designs, plans, 45 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 46 47 prior to April 1, 2009 (25080908) 48 13,000,000 (re. \$13,000,000) 49 By chapter 53, section 1, of the laws of 2008: 50 51 For payment of the cost of construction, reconstruction, security and 52 other improvements, including the preparation of designs, plans, 53 specifications and estimates related to improvements or changes to 54 existing facilities or programs, including liabilities incurred 55 prior to April 1, 2008 (25A80808) 56 13,840,000 (re. \$11,144,000) 57 By chapter 53, section 1, of the laws of 2007: 58 59 For payment of the cost of construction, reconstruction, security and 60 other improvements, including the preparation of designs, plans, 61 specifications and estimates related to improvements or changes to

1 2 3	existing facilities or programs, including liabilities incurred prior to April 1, 2007 (25080708) 13,840,000 (re. \$2,822,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) 8,000,000 (re. \$684,000)
10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2005: For payment of the cost of construction, reconstruction and improv- ments, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facili- ties or programs, including liabilities incurred prior to April 1, 2005 (25A80508) 2,000,000 (re. \$101,000)
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2003: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facili- ties or programs, including liabilities incurred prior to April 1, 2003 (25080308) 2,100,000

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1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 63,000,000 7 86,101,000 -----8 86,101,000 9 10 _____ 11 12 13 14 15 Capital Projects Funds - Other 16 Housing Program Fund 17 Homeless Housing Grants Purpose 18 For services and expenses, including the 19 20 payments on contracts executed prior to April 1, 2014, related to implementing the 21 provisions of the homeless housing and assistance program in accordance with 22 23 title 1 of article 2-A of the social services law, including costs incurred 24 25 26 through individual or joint contracts with 27 any entity where such contract will result 28 in expedited homeless project development, 29 and including, without deposit to the homeless housing and assistance account, 30 31 payments to any entity for technical 32 assistance required to approve contracts. Notwithstanding any inconsistent provision 33 34 of law, up to two percent of the appropriation for any fiscal year may be used to 35 36 pay for technical assistance in support of 37 project development and operation, support 38 services development, architecture and 39 engineering, legal services and financial 40 services and may be provided by individuals and not-for-profit or business corpo-41 42 rations. No funds shall be expended from this appropriation until the director of 43 44 the budget has approved a financial plan 45 submitted by the office of temporary and disability assistance on behalf of the 46 47 homeless housing assistance program in 48 such detail as required by the budget director (270314G5) 57,500,000 49 50 For the development of permanent, emergency 51 and transitional housing for persons with AIDS in accordance with article 2-A of the 52 social services law; provided, however, 53 54 that if an insufficient number of viable proposals for persons with AIDS are 55 received, the balance of funding can be 56 57 used for the development of permanent, 58 emergency and transitional housing for 59 other priority need populations as deter-60 mined by the commissioner of the office of 61 temporary and disability assistance and

CAPITAL PROJECTS 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	<pre>approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri- ation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individ- uals and not-for-profit or business corpo- rations (270814G5) Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability</pre>	5,000,000
25 26 27	assistance for new and reappropriated projects (27SO14G5)	500,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 SUPPORTED HOUSING PROGRAM (CCP) 2 3 Capital Projects Funds - Other 4 Housing Program Fund 5 Homeless Housing Grants Purpose 6 7 By chapter 54, section 1, of the laws of 2013: For the development of permanent, emergency and transitional housing 8 9 for persons with AIDS in accordance with article 2-A of the social 10 services law; provided, however, that if an insufficient number of 11 viable proposals for persons with AIDS are received, the balance of 12 funding can be used for the development of permanent, emergency and 13 transitional housing for other priority need populations as 14 determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. 15 16 Notwithstanding any inconsistent provision of law, up to two percent 17 of the appropriation for any fiscal year may be used to pay for 18 technical assistance in support of project development and 19 operation, support services development, architecture and engineering, legal services and financial services and may be 20 21 provided by individuals and not-for-profit or business corporations 22 (270813G5) ... 5,000,000 (re. \$5,000,000) 23 24 The appropriation made by chapter 54, section 1, of the laws of 2013, is 25 hereby amended and reappropriated to read: 26 For services and expenses, including the payments on contracts executed prior to April 1, [2012] <u>2013</u>, related to implementing the provisions of the homeless housing and assistance program in 27 28 accordance with title 1 of article 2-A of the social services law, 29 30 including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless 31 32 project development, and including, without deposit to the homeless 33 housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding 34 any inconsistent provision of law, up to two percent 35 of the 36 appropriation for any fiscal year may be used to pay for technical 37 assistance in support of project development and operation, support 38 services development, architecture and engineering, legal services 39 and financial services and may be provided by individuals and not-40 for-profit or business corporations. No funds shall be expended from 41 this appropriation until the director of the budget has approved a 42 financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in 43 44 such detail as required by the budget director (270313G5) 45 25,000,000 (re. \$25,000,000) 46 47 By chapter 54, section 1, of the laws of 2012: 48 For the development of permanent, emergency and transitional housing 49 for persons with AIDS in accordance with article 2-A of the social 50 services law; provided, however, that if an insufficient number of 51 viable proposals for persons with AIDS are received, the balance of 52 funding can be used for the development of permanent, emergency and 53 transitional housing for other priority need populations as deter-54 mined by the commissioner of the office of temporary and disability 55 assistance and approved by the director of the budget. Notwith-56 standing any inconsistent provision of law, up to two percent of the 57 appropriation for any fiscal year may be used to pay for technical 58 assistance in support of project development and operation, support 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 services development, architecture and engineering, legal services 2 and financial services and may be provided by individuals and not-3 for-profit or business corporations (270812G5) 4 5,000,000 (re. \$5,000,000) 5 The appropriation made by chapter 54, section 1, of the laws of 2012, is 6 7 hereby amended and reappropriated to read: For services and expenses, including the payments on contracts executed prior to April 1, [2011] 2012, related to implementing the 8 9 10 provisions of the homeless housing and assistance program in accord-11 ance with title 1 of article 2-A of the social services law, includ-12 ing costs incurred through individual or joint contracts with any 13 entity where such contract will result in expedited homeless project 14 development, and including, without deposit to the homeless housing 15 and assistance account, payments to any entity for technical assist-16 ance required to approve contracts. Notwithstanding any inconsistent 17 provision of law, up to two percent of the appropriation for any 18 fiscal year may be used to pay for technical assistance in support 19 of project development and operation, support services development, 20 architecture and engineering, legal services and financial services 21 and may be provided by individuals and not-for-profit or business 22 corporations. No funds shall be expended from this appropriation 23 until the director of the budget has approved a financial plan 24 submitted by the office of temporary and disability assistance on 25 behalf of the homeless housing assistance program in such detail as 26 required by the budget director (270312G5) 27 25,000,000 (re. \$22,880,000) 28 29 By chapter 54, section 1, of the laws of 2011: For services and expenses, including the payments on contracts executed prior to April 1, 2011, related to implementing the 30 31 provisions of the homeless housing and assistance program in accord-32 33 ance with title 1 of article 2-A of the social services law, includ-34 ing costs incurred through individual or joint contracts with any 35 entity where such contract will result in expedited homeless project 36 development, and including, without deposit to the homeless housing 37 and assistance account, payments to any entity for technical assist-38 ance required to approve contracts. Notwithstanding any inconsistent 39 provision of law, up to two percent of the appropriation for any 40 fiscal year may be used to pay for technical assistance in support 41 of project development and operation, support services development, 42 architecture and engineering, legal services and financial services 43 and may be provided by individuals and not-for-profit or business 44 corporations. No funds shall be expended from this appropriation 45 until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on 46 47 behalf of the homeless housing assistance program in such detail as required by the budget director (270311G5) 48 49 25,000,000 (re. \$22,976,000) 50 For the development of permanent, emergency and transitional housing 51 for persons with AIDS in accordance with article 2-A of the social 52 services law; provided, however, that if an insufficient number of 53 viable proposals for persons with AIDS are received, the balance of 54 funding can be used for the development of permanent, emergency and 55 transitional housing for other priority need populations as deter-56 mined by the commissioner of the office of temporary and disability

57 assistance and approved by the director of the budget. Notwith-58 standing any inconsistent provision of law, up to two percent of the 59 appropriation for any fiscal year may be used to pay for technical 60 assistance in support of project development and operation, support 61

1 2 3 4 5	services development, architecture and engineering, legal services and financial services and may be provided by individuals and not- for-profit or business corporations (270811G5) (re. \$5,000,000) 5,000,000
6	By chapter 53, section 1, of the laws of 2010:
7	For services and expenses, including the payments on contracts
8	executed prior to April 1, 2010, related to implementing the
9	provisions of the homeless housing and assistance program in accord-
10	ance with title 1 of article 2-A of the social services law, includ-
11	ing costs incurred through individual or joint contracts with any
12	entity where such contract will result in expedited homeless project
13	development, and including, without deposit to the homeless housing
14 15	and assistance account, payments to any entity for technical assist-
16^{13}	ance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any
17	fiscal year may be used to pay for technical assistance in support
18	of project development and operation, support services development,
19	architecture and engineering, legal services and financial services
20	and may be provided by individuals and not-for-profit or business
21	corporations. No funds shall be expended from this appropriation
22	until the director of the budget has approved a financial plan
23	submitted by the office of temporary and disability assistance on
24	behalf of the homeless housing assistance program in such detail as
25	required by the budget director (270310G5)
26	25,000,000 (re. \$245,000)
27	

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 90,000,000 413,954,000 _____ 8 413,954,000 All Funds 90,000,000 9 _____ 10 11 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 9,000,000 13 _____ 14 15 Capital Projects Funds - Other Capital Projects Fund 16 17 Preparation of Plans Purpose 18 19 For payment to the design and construction 20 management account of the centralized services fund of the New York state office 21 22 of general services for the purpose of preparation and review of plans, specifi-23 24 cations, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and 25 26 27 environmental impact statements, value 28 engineering, life cycle costing, or, for costs of consultant services to 29 the perform said purposes to be used for the 30 rehabilitation, erection, construction, 31 reconstruction, alteration, or improvement 32 33 of new or existing facilities or programs, 34 including the payment of liabilities incurred prior to April 1, 2014 (05011430) 35 9,000,000 36 37 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 38 (CCP) 81,000,000 39 40 41 Capital Projects Funds - Other 42 Capital Projects Fund 43 Energy Conservation Purpose 44 45 For the payment of the costs of energy conservation projects for existing facili-46 47 ties including the payment of liabilities 48 incurred prior to April 1, 2014 (05131405) 9,080,000 49 50 Capital Projects Funds - Other 51 Capital Projects Fund 52 Health and Safety Purpose 53 54 For payment of the cost of demolition, 55 alterations and improvements for health 56 and safety to existing facilities, includ-57 ing the payment of liabilities incurred 58 prior to April 1, 2014 (05071401) 4,000,000 59 60

CAPITAL PROJECTS 2014-15

1 2 3 4	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose	
5 6 7 8 9	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment	
9 10 11 12 13	of liabilities incurred prior to April 1, 2014 (05131403) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol build-	32,720,000
13 14 15 16 17	ing, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) For payment of the costs of alterations, improvements and rehabilitation for the	200,000
18 19 20 21	preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403)	20,000,000
22 23 24 25 26	Capital Projects Funds - Other Capital Projects Fund Preventive Maintenance Purpose	
20 27 28 29 30 31 32 33 34	For preventive maintenance on state facili- ties including personal services, non-per- sonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil- ities incurred prior to April 1, 2014 (050614PM)	15,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 1 2 3 Capital Projects Funds - Other 4 Capital Projects Fund 5 Preparation of Plans Purpose 6 7 By chapter 54, section 1, of the laws of 2013: 8 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and 9 10 11 12 supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle 13 costing, or, for the costs of consultant services to perform said 14 15 purposes to be used for the rehabilitation, erection, construction, 16 reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2013 (05011330) 17 18 19 9,000,000 (re. \$9,000,000) 20 By chapter 54, section 1, of the laws of 2012: 21 For payment to the design and construction management account of the 22 23 centralized services fund of the New York state office of general 24 services for the purpose of preparation and review of plans, spec-25 ifications, estimates, services, construction management and super-26 vision, inspection, studies, appraisals, surveys, testing and envi-27 ronmental impact statements, value engineering, life cycle costing, 28 or, for the costs of consultant services to perform said purposes to 29 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 30 31 or programs, including the payment of liabilities incurred prior to 32 April 1, 2012 (05061230) ... 4,375,000 (re. \$4,375,000) 33 34 By chapter 54, section 1, of the laws of 2011: 35 For payment to the design and construction management account of the centralized services fund of the New York state office of general 36 37 services for the purpose of preparation and review of plans, spec-38 ifications, estimates, services, construction management and super-39 vision, inspection, studies, appraisals, surveys, testing and envi-40 ronmental impact statements, value engineering, life cycle costing, 41 or, for the costs of consultant services to perform said purposes to 42 be used for the rehabilitation, erection, construction, recon-43 struction, alteration, or improvement of new or existing facilities 44 or programs, including the payment of liabilities incurred prior to 45 April 1, 2011 (05061130) ... 13,166,000 (re. \$13,166,000) 46 47 By chapter 50, section 1, of the laws of 2010: 48 For payment to the design and construction management account of the 49 centralized services fund of the New York state office of general 50 services for the purpose of preparation and review of plans, spec-51 ifications, estimates, services, construction management and super-52 vision, inspection, studies, appraisals, surveys, testing and envi-53 ronmental impact statements, value engineering, life cycle costing, 54 or, for the costs of consultant services to perform said purposes to 55 be used for the rehabilitation, erection, construction, recon-56 struction, alteration, or improvement of new or existing facilities 57 or programs, including the payment of liabilities incurred prior to 58 April 1, 2010 (05061030) ... 12,766,000 (re. \$9,594,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 50, section 1, of the laws of 2009: 1 For payment to the design and construction management account of the 2 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and super-6 vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements, value engineering, life cycle costing, 8 or, for the costs of consultant services to perform said purposes to 9 be used for the rehabilitation, erection, construction, recon-10 struction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to 11 12 April 1, 2009 (05060930) ... 13,000,000 (re. \$819,000) 13 14 By chapter 50, section 1, of the laws of 2008: For payment to the design and construction management account of the 15 centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection, studies, appraisals, surveys, testing and envi-20 ronmental impact statements, value engineering, life cycle costing, 21 or, for the costs of consultant services to perform said purposes to 22 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 23 or programs, including the payment of liabilities incurred prior to 24 25 April 1, 2008 (05060830) ... 12,600,000 (re. \$1,167,000) 26 27 By chapter 50, section 1, of the laws of 2007: 28 For payment to the design and construction management account of the 29 centralized services fund of the New York state office of general 30 services for the purpose of preparation and review of plans, spec-31 ifications, estimates, services, construction management and super-32 vision, inspection, studies, appraisals, surveys, testing and envi-33 ronmental impact statements, value engineering, life cycle costing, 34 or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, recon-35 struction, alteration, or improvement of new or existing facilities 36 37 or programs, including the payment of liabilities incurred prior to 38 April 1, 2007 (05060730) ... 12,600,000 (re. \$1,328,000) 39 40 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) 41 Capital Projects Funds - Other 42 43 Capital Projects Fund 44 Economic Development Purpose 45 By chapter 50, section 1, of the laws of 2006: 46 For services and expenses related to the redevelopment of the Governor 47 48 Averell Harriman State Office Building Campus, including the costs 49 of demolition and site preparation, and for services provided by the 50 design and construction account of the centralized services fund of 51 the New York state office of general services (05060609) 52 10,000,000 (re. \$5,685,000) 53 54 Capital Projects Funds - Other 55 Capital Projects Fund 56 Energy Conservation Purpose 57 58 By chapter 54, section 1, of the laws of 2013: For the payment of the costs of energy conservation projects for 59 60 existing facilities including the payment of liabilities incurred 61 prior to April 1, 2013 (05131305) 62 9,080,000 (re. \$9,080,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 54, section 1, of the laws of 2011: For the payment of the costs of energy conservation projects for 2 existing facilities including the payment of liabilities incurred 3 4 prior to April 1, 2011 (05061105) ... 6,000,000 (re. \$679,000) 5 6 Capital Projects Funds - Other 7 Capital Projects Fund 8 Health and Safety Purpose 9 10 By chapter 54, section 1, of the laws of 2013: For payment of the cost of demolition, alterations and improvements 11 for health and safety to existing facilities, including the payment 12 of liabilities incurred prior to April 1, 2013 (05071301) 13 14 6,320,000 (re. \$6,320,000) 15 16 By chapter 54, section 1, of the laws of 2012: 17 For payment of the cost of demolition, alterations and improvements 18 for health and safety to existing facilities, including the payment 19 of liabilities incurred prior to April 1, 2012 (05061201) 20 17,279,000 (re. \$17,279,000) For additional funds for the construction of a security portal on the 21 22 State Street entrance of the third floor of the Legislative Office 23 Building (05071201) ... 65,000 (re. \$65,000) 24 By chapter 54, section 1, of the laws of 2011: 25 For payment of the cost of alterations and improvements for health and 26 27 safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061101) 28 29 8,800,000 (re. \$8,800,000) 30 31 By chapter 50, section 1, of the laws of 2010: For payment of the cost of alterations and improvements for health and 32 33 safety to existing facilities, including the payment of liabilities 34 incurred prior to April 1, 2010 (05061001) 35 22,000,000 (re. \$21,537,000) 36 37 By chapter 50, section 1, of the laws of 2009: 38 For payment of the cost of alterations and improvements for health and 39 safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060901) 40 41 10,700,000 (re. \$5,167,000) 42 43 By chapter 50, section 1, of the laws of 2008: For payment of the cost of alterations and improvements for health and 44 45 safety to existing facilities, including the payment of liabilities 46 incurred prior to April 1, 2008 (05060801) 47 10,700,000 (re. \$8,212,000) 48 49 By chapter 50, section 1, of the laws of 2007: 50 For payment of the cost of alterations and improvements for health and 51 safety to existing facilities, including the payment of liabilities 52 incurred prior to April 1, 2007 (05060701) 53 10,700,000 (re. \$9,229,000) 54 55 By chapter 50, section 1, of the laws of 2006: 56 For payment of the cost of alterations and improvements for health and 57 safety to existing facilities, including the payment of liabilities 58 incurred prior to April 1, 2006 (05060601) 59 10,700,000 (re. \$2,768,000) 60 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2005: For payment of the cost of alterations and improvements for health and 2 3 safety to existing facilities, including the payment of liabilities 4 incurred prior to April 1, 2005 (05070501) 5 31,250,000 (re. \$2,427,000) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund 9 New Facilities Purpose 10 11 By chapter 50, section 1, of the laws of 2009: For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to 12 13 14 April 1, 2009. Amounts appropriated herein may be transferred from 15 this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of 16 constructing a facility that will benefit multiple state agencies (05AA0907) ... 10,000,000 (re. \$10,000,000) 17 18 19 20 By chapter 50, section 1, of the laws of 2008: For services and expenses related to the design and construction of 21 state facilities, including payment of liabilities incurred prior to 22 23 April 1, 2008. Amounts appropriated herein may be transferred from 24 this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies 25 26 27 (05AA0807) ... 10,000,000 (re. \$10,000,000) 28 By chapter 50, section 1, of the laws of 2007: 29 30 For services and expenses related to the design and construction of 31 state facilities, including payment of liabilities incurred prior to 32 April 1, 2007. Notwithstanding section 51 of the state finance law, 33 funds may be transferred from this appropriation to any other capi-34 tal projects appropriation made to a state department or agency, for 35 the purpose of constructing a facility that will benefit multiple 36 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000) 37 38 By chapter 50, section 1, of the laws of 2006: 39 For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to 40 April 1, 2006. Notwithstanding section 51 of the state finance law, 41 42 funds may be transferred from this appropriation to any other capi-43 tal projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple 44 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000) 45 46 47 Capital Projects Funds - Other 48 Capital Projects Fund 49 Preservation of Facilities Purpose 50 51 By chapter 54, section 1, of the laws of 2013: 52 For payment of the cost of alterations and improvements and minor 53 rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 54 55 April 1, 2013 (05131303) ... 22,600,000 (re. \$22,600,000) 56 payment of the costs of alterations, improvements For and 57 rehabilitation for the preservation of the state capitol building, 58 including the payment of liabilities incurred prior to April 1, 2013 59 (05CR1303) ... 10,000,000 (re. \$10,000,000) 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 payment of the costs of alterations, improvements and For 2 rehabilitation for the preservation of various facilities throughout 3 the state, including the payment of liabilities incurred prior to 4 April 1, 2013 (05NR1303) ... 20,000,000 (re. \$20,000,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the governor Nelson A. 5 and 6 Rockefeller empire state plaza, including the payment of liabilities 7 8 incurred prior to April 1, 2013 (05CC1303) 9 5,000,000 (re. \$5,000,000) 10 By chapter 54, section 1, of the laws of 2012: 11 For payment of the cost of alterations and improvements and minor 12 rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 13 14 April 1, 2012 (05061203) ... 13,096,000 (re. \$13,096,000) 15 16 For payment of the costs of alterations, improvements and rehabili-17 tation for the preservation of the state Capitol Building (05CR1203) 18 ... 250,000 (re. \$250,000) For payment of the costs of alterations, improvements and rehabili-19 tation for the preservation of various facilities throughout the 20 including the payment of liabilities incurred prior to April 21 State, 22 1, 2012 (05NR1203) ... 26,000,000 (re. \$24,413,000) 23 By chapter 54, section 1, of the laws of 2011: 24 25 For payment of the cost of alterations and improvements and minor 26 rehabilitation and improvements for the preservation of existing 27 facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) ... 6,284,000 (re. \$6,284,000) 28 For payment of the costs of alterations, improvements and rehabili-29 30 tation for the preservation of the state Capitol Building (05CR1103) 31 ... 650,000 (re. \$650,000) 32 For payment of the costs of alterations, improvements and rehabili-33 tation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 34 35 1, 2011 (05NR1103) ... 33,100,000 (re. \$1,047,000) 36 37 By chapter 50, section 1, of the laws of 2010: 38 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 39 facilities, including the payment of liabilities incurred prior to 40 April 1, 2010 (05061003) ... 12,634,000 (re. \$12,283,000) 41 For payment of the costs of alterations, improvements and rehabili-42 43 tation for the preservation of the state Capitol Building (05CR1003) 44 ... 3,650,000 (re. \$3,650,000) 45 46 By chapter 50, section 1, of the laws of 2009: 47 For payment of the cost of alterations and improvements and minor 48 rehabilitation and improvements for the preservation of existing 49 facilities, including the payment of liabilities incurred prior to 50 April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000) 51 For payment of the costs of alterations, improvements and rehabili-52 tation for the preservation of the state Capitol Building (05CR0903) 53 ... 15,000,000 (re. \$15,000,000) 54 For payment of the costs of alterations, improvements and rehabili-55 tation for the preservation of the Governor Nelson A. Rockefeller 56 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$2,764,000) 57 58 By chapter 50, section 1, of the laws of 2008: 59 For payment of the cost of alterations and improvements and minor 60 rehabilitation and improvements for the preservation of existing 61 facilities, including the payment of liabilities incurred prior to 62 April 1, 2008 (05060803) ... 20,000,000 (re. \$12,819,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For payment of the costs of alterations, improvements and rehabili-1 2 tation for the preservation of the state Capitol Building (05CR0803) 3 ... 5,000,000 (re. \$5,000,000) 4 For payment of the costs of alterations, improvements and rehabili-5 tation for the preservation of the Governor Nelson A. Rockefeller 6 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$1,561,000) 7 For the payment of the costs of alterations, improvement and rehabili-8 tation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places
(05LA0803) ... 1,075,000 (re. \$853,000) 9 10 11 12 By chapter 50, section 1, of the laws of 2007: 13 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 14 15 16 April 1, 2007 (05060703) ... 20,000,000 (re. \$2,013,000) 17 For payment of the costs of alterations, improvements and rehabili-18 tation for the preservation of the state Capitol Building (05CR0703) ... 5,000,000 (re. \$2,605,000) 19 For the payment of the costs of alterations, improvement and rehabili-20 tation for the preservation of Hearing Room A located in the Legis-21 22 lative Office Building and other Senate public meeting places (05LA0703) ... 1,050,000 (re. \$381,000) 23 24 25 By chapter 50, section 1, of the laws of 2006: For payment of the costs of alterations, improvements and rehabili-26 27 tation for the preservation of the state Capitol Building (05030603) 28 ... 26,000,000 (re. \$6,808,000) For payment of the costs of alterations, improvements and rehabili-29 30 tation for the preservation of the Governor Nelson A. Rockefeller 31 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$1,526,000) 32 For payment of the state's share of costs of alterations and improve-33 ments for preservation of facilities at the Binghamton Governmental 34 Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be 35 36 determined pursuant to a written tripartite agreement between the 37 state of New York, Broome County, and the city of Binghamton. All or 38 part of this amount may be used for payment to the design and 39 construction management account of the centralized services fund of 40 the New York state office of general services for services rendered 41 (05BP0603) ... 6,200,000 (re. \$1,160,000) Advance for costs of alterations and improvements for preservation of 42 facilities at the Binghamton Governmental Complex, including but not 43 44 limited to repair and rehabilitation of parking garage facilities. 45 All or part of this amount may be used for payment to the design and 46 construction management account of the centralized services fund of 47 the New York state office of general services for services rendered. 48 No portion of this appropriation shall be available until the divi-49 sion of the budget has reviewed and approved a repayment agreement 50 with the city of Binghamton and Broome county. Such agreement, at 51 the minimum, shall provide for reimbursement to the state by the 52 city of Binghamton and Broome county for their respective shares of 53 all design and construction disbursements (05BL0603) 54 5,800,000 (re. \$230,000) 55 56 By chapter 50, section 1, of the laws of 2003: For payment of the cost of alterations and improvements and minor 57 58 rehabilitation and improvements for the preservation of existing 59 facilities, including the payment of liabilities incurred prior to 60 April 1, 2003 (05220303) ... 30,000,000 (re. \$3,861,000) 61 62

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                 2014-15
     Capital Projects Funds - Other
1
     Capital Projects Fund
 2
 3
     Preventive Maintenance Purpose
 4
 5
   By chapter 54, section 1, of the laws of 2013:
 6
     For preventive maintenance on state facilities including personal
7
       services, non-personal services, fringe benefits and the contractual
8
       services provided by private firms, including the payment of
9
       liabilities incurred prior to April 1, 2013 (050613PM) .....
10
       15,000,000 ..... (re. $15,000,000)
11
12
   By chapter 54, section 1, of the laws of 2012:
     For preventive maintenance on state facilities including personal
13
       services, non-personal services, fringe benefits and the contractual
14
       services provided by private firms, including the payment of liabil-
15
16
       ities incurred prior to April 1, 2012 (050912PM) ......
17
       16,000,000 ..... (re. $13,699,000)
18
   By chapter 54, section 1, of the laws of 2011:
19
     For preventive maintenance on state facilities including personal
20
       services, nonpersonal services, fringe benefits and the contractual
21
22
       services provided by private firms, including the payment of liabil-
23
       ities incurred prior to April 1, 2011 (050911PM) ......
24
       16,000,000 ..... (re. $8,375,000)
25
26 By chapter 50, section 1, of the laws of 2010:
27
     For preventive maintenance on state facilities including personal
       services, nonpersonal services, fringe benefits and the contractual
28
29
       services provided by private firms, including the payment of liabil-
30
       ities incurred prior to April 1, 2010 (050910PM) .....
31
       16,000,000 ..... (re. $4,734,000)
32
33
   By chapter 50, section 1, of the laws of 2009:
     For preventive maintenance on state facilities including personal
34
       services, nonpersonal services, fringe benefits and the contractual
35
       services provided by private firms, including the payment of liabil-
36
37
       ities incurred prior to April 1, 2009 (050909PM) .....
38
       16,000,000 ..... (re. $1,252,000)
39
40 SUSTAINABILITY (CCP)
41
42
     Capital Projects Funds - Other
43
     Capital Projects Fund
44
     Sustainability Purpose
45
46 By chapter 50, section 1, of the laws of 2009:
     For payments on sustainability projects at various facilities through-
47
48
       out the State, including the payment of liabilities incurred prior
49
       to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. $10,343,000)
50
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CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 1,290,600,000 Capital Projects Funds - Federal ... 70,000,000 469,118,000 155,490,000 8 -----9 All Funds 1,360,600,000 624,608,000 10 11 12 13 ALL PAYERS CLAIMS DATABASE (CCP)..... 10,000,000 14 _____ 15 16 Capital Project Funds - Other 17 Capital Projects Fund 18 Program Improvement/Change Purpose 19 20 For grants, services and expenses related to the establishment of an all payers claim 21 22 database, including but not limited to technology, equipment, software, personal 23 service, fringe benefits, and indirect 24 costs. For purposes of the program, all 25 26 such activities are deemed to constitute a 27 capital expenditure. Consistent with subdivision 6 of section 2807-t of the 28 public health law, for periods on and 29 after April 1, 2014, prospective 30 adjustments shall be suspended if upon a 31 determination by the commissioner, in consultation with the director of the 32 33 budget, aggregate collections over and 34 above \$1,045,000,000 result in an amount 35 not to exceed \$65,000,000; provided, however, that such suspension shall be 36 37 38 lifted and prospective adjustments made 39 for the value of amounts that exceed 40 \$65,000,000; provided further, no 41 expenditures related to this appropriation shall be made without a plan, prepared by 42 43 the commissioner of health and approved by the director of the budget, detailing 44 sufficient resources are available to 45 support such expenditures (12AP1408) 10,000,000 46 47 48 49 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE 50 AND RELATED FACILITIES (CCP) 1,200,000,000 51 52 53 Capital Projects Funds - Other 54 Capital Projects Fund 55 Health Care System Improvement Purpose 56 57 An advance for payments and grants 58 establishing the capital restructuring financing program for health care and 59 60 related facilities licensed pursuant to 61 public health law or mental hygiene law, 62 including general hospitals, nursing

CAPITAL PROJECTS 2014-15

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17	homes, clinics and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12CR14HE) 1,200,000,000	
18 19	IT INITIATIVES PROGRAM (CCP)	10,000,000
19 20 21 22 23 24 25	 Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account Program Improvement/Change Purpose	
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2014. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1408) 10,000,000	
39 40	LABORATORIES AND RESEARCH (CCP)	8,000,000
$\begin{array}{c} 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 48\\ 9\\ 51\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ $	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) 8,000,000	

CAPITAL PROJECTS 2014-15

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 7,6000,000 2 _____ 3 4 Capital Projects Funds - Other 5 Capital Projects Fund 6 Preservation of Facilities Purpose 7 8 For minor alterations, improvements and 9 preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford 10 Nursing Home, Batavia Nursing Home, and 11 Montrose Nursing Home including prepara-12 13 tion of plans and for payment to the design and construction management account 14 of the centralized services fund of the 15 New York state office of general services. 16 17 Upon the request of the commissioner of the department of health and approval of 18 the director of the division of the budg-19 et, funds of this appropriation may be 20 transferred to the dormitory authority of 21 22 the state of New York for capital projects 23 (12601403) 7,600,000 24 25 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP)... 55,000,000 26 _____ 27 28 Capital Project Funds - Other 29 Capital Projects Fund 30 Program Improvement/Change Purpose 31 32 For grants, services and expenses related to 33 the establishment and administration of 34 the statewide health information network 35 for New York, including but not limited to 36 technology, equipment, software, personal 37 service, fringe benefits, and indirect costs. For purposes of the program, all 38 39 such activities are deemed to constitute a 40 capital expenditure. Consistent with 41 subdivision 6 of section 2807-t of the public health law, for periods on and 42 43 after April 1, 2014, prospective adjustments shall be suspended if upon a 44 determination by the commissioner, in 45 consultation with the director of the 46 budget, aggregate collections over and 47 48 above \$1,045,000,000 result in an amount not to exceed \$65,000,000; provided, however, that such suspension shall be 49 50 51 lifted and prospective adjustments made 52 for the value of amounts that exceed 53 \$65,000,000; provided further, no 54 expenditures related to this appropriation 55 shall be made without a plan, prepared by 56 the commissioner of health and approved by 57 the director of the budget, detailing 58 sufficient resources are available to 59 55,000,000 support such expenditures (12SH1408) 60 61

CAPITAL PROJECTS 2014-15

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

All or a portion of the disbursements made pursuant to the reappropri-1 ations made hereinafter from the capital projects fund may be eligi-2 3 ble for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts 4 5 expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall 6 7 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds. 14 15 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP) 16 17 18 Capital Projects Funds - Other 19 Capital Projects Fund 20 Health Care System Improvement Purpose 21 22 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 23 section 1, of the laws of 2013: 24 For payments and grants in accordance with section 2818 of the public 25 health law establishing the health care system improvement capital 26 grant program, including necessary support to facilitate closures, 27 conversions and consolidations within the health care delivery 28 system including operational support intended to maintain facility 29 viability the retirement of health care facility indebtedness, 30 provided, however, that no expenditures may be made from this appro-31 priation until a comprehensive plan of projects has been approved by 32 the director of the budget. For purposes of HEAL NY, all such activ-33 ities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance, 34 including \$50,000,000 for transfer to the Roswell Park cancer 35 36 institute corporation to support capital projects in accordance with 37 section 2818 of the public health law establishing the health care 38 system improvement capital grant program, heretofore accrued or hereafter to accrue (12HE10HE) ... 152,000,000 .. (re. \$103,405,000) 39 40 By chapter 54, section 1, of the laws of 2010: 41 An advance for payments and grants in accordance with section 2818 of 42 43 the public health law establishing the health care system improve-44 ment capital grant program, provided, however, that no expenditures 45 may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys 46 47 hereby ppropriated shall be for payment of financial assistance 48 heretofore accrued or hereafter to accrue (12BD10HE) 49 108,000,000 (re. \$68,103,000) 50 By chapter 54, section 1, of the laws of 2009: 51 52 For payments and grants in accordance with section 2818 of the public 53 health law establishing the health care system improvement capital 54 grant program, including necessary support to facilitate closures, 55 conversions and consolidations within the health care delivery 56 system including operational support intended to maintain facility 57 viability the retirement of health care facility indebtedness, 58 provided, however, that no expenditures may be made from this appro-59 priation until a comprehensive plan of projects has been approved by 60 the director of the budget. For purposes of HEAL NY, all such activ-61 ities are deemed to constitute a capital expenditure. The moneys 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8 9 10 11 12	<pre>hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE09HE)</pre>
13 14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2008: For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activ- ities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance
25 26 27 28	heretofore accrued or hereafter to accrue (12HE08HE)
29 30 31 32 33 34 35	ties in the provision of health care; developing a process to meas- ure and integrate consumer needs for health care services as the basis for health care provider planning; assessing future long term care needs taking into account consumer preferences for care; and reviewing the impact of the migration of services from hospitals to ambulatory care providers on the cost, quality and availability of services. Notwithstanding section one hundred twelve or section one
36 37 38 39 40 41	hundred sixty-three of the state finance law, the commissioner of health, at his or her discretion, may award, without a competitive process, grants up to \$2 million to qualified health planning agen- cies for such purposes. For the purposes of HEAL NY, such activities are deemed to constitute a capital expenditure (12HE08HE) 7,000,000
42 43 44 45 46 47 48 49 50	An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improve- ment capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD08HE)
50 51 52 53 54 55 56 57 58 59 60 61 62	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2009: For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure.

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The moneys hereby appropriated shall be for payment of financial 1 assistance heretofore accrued or hereafter to accrue (12HE07HE) 2 3 140,000,000 (re. \$15,912,000) 4 5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 6 section 1, of the laws of 2008: 7 An advance for payments and grants in accordance with section 2818 of 8 the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures 9 10 may be made from this appropriation until a comprehensive plan of 11 projects has been approved by the director of the budget. The moneys 12 hereby appropriated shall be for payment of financial assistance 13 heretofore accrued or hereafter to accrue (12BD07HE) 14 85,000,000 (re. \$15,600,000) 15 16 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 17 section 1, of the laws of 2009: 18 For payments and grants in accordance with section 2818 of the public 19 health law establishing the health care system improvement capital 20 grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery 21 system including the retirement of health care facility indebt-22 edness, provided, however, that no expenditures may be made from 23 this appropriation until a comprehensive plan of projects has been 24 25 approved by the director of the budget. For purposes of HEAL NY, all 26 such activities are deemed to constitute a capital expenditure. 27 The moneys hereby appropriated shall be for payment of financial 28 assistance heretofore accrued or hereafter to accrue (12HE06HE) 29 140,000,000 (re. \$570,000) 30 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 31 section 1, of the laws of 2008: 32 33 An advance for payments and grants in accordance with section 2818 of 34 the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures 35 36 may be made from this appropriation until a comprehensive plan of 37 projects has been approved by the director of the budget. The moneys 38 hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD06HE) 39 40 85,000,000 (re. \$6,006,000) 41 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 42 43 section 1, of the laws of 2009: For payments and grants in accordance with section 2818 of the public 44 health law establishing the health care system improvement capital 45 grant program, including necessary support to facilitate closures, 46 47 conversions and consolidations within the health care delivery system including the retirement of health care facility indebt-48 49 edness, provided, however, that no expenditures may be made from 50 this appropriation until a comprehensive plan of projects has been 51 approved by the director of the budget. For purposes of HEAL NY, all 52 such activities are deemed to constitute a capital expenditure. The 53 moneys hereby appropriated shall be for payment of financial assist-54 ance heretofore accrued or hereafter to accrue (12HE05HE) 55 65,000,000 (re. \$2,128,000) 56 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 57 58 section 1, of the laws of 2008: 59 An advance for payments in accordance with section 2817 of the public 60 health law establishing the community health care centers capital 61 program, provided, however, that no expenditures may be made from

this appropriation until a comprehensive plan of projects has been

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

approved by the director of the budget. The moneys hereby appropri-1 2 ated shall be for payment of financial assistance heretofore accrued 3 or hereafter to accrue (12BD05CH) ... 10,000,000 .. (re. \$3,169,000) 4 An advance for payments and grants in accordance with section 2818 of 5 the public health law establishing the health care system improve-6 ment capital grant program, provided, however, that no expenditures 7 may be made from this appropriation until a comprehensive plan of 8 projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance 9 10 heretofore accrued or hereafter to accrue (12BD05HE) 11 175,000,000 (re. \$28,501,000) 12 13 LABORATORIES AND RESEARCH (CCP) 14 15 Capital Projects Funds - Other 16 Capital Projects Fund 17 Preservation of Facilities Purpose 18 19 By chapter 54, section 1, of the laws of 2013: 20 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 21 22 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 23 the department of health and approval of the director of the 24 funds of this appropriation may be 25 division of the budget, transferred to the dormitory authority of the state of New York for 26 27 capital projects (12591303) ... 8,000,000 (re. \$7,694,000) 28 29 By chapter 54, section 1, of the laws of 2012: To maintain and improve existing facilities including preparation of 30 31 plans and for payment to the design and construction management 32 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 33 34 the department of health and approval of the director of the divi-35 sion of the budget, funds of this appropriation may be transferred 36 the dormitory authority of the state of New York for capital to 37 projects (12591203) ... 8,000,000 (re. \$5,145,000) 38 By chapter 54, section 1, of the laws of 2011: 39 40 To maintain and improve existing facilities including preparation of 41 plans and for payment to the design and construction management 42 account of the centralized services fund of the New York state 43 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-44 sion of the budget, funds of this appropriation may be transferred 45 to the dormitory authority of the state of New York for capital 46 47 projects (12591103) ... 8,000,000 (re. \$5,284,000) 48 By chapter 54, section 1, of the laws of 2010: 49 50 To maintain and improve existing facilities including preparation of 51 plans and for payment to the design and construction management 52 account of the centralized services fund of the New York state 53 office of general services. Upon the request of the commissioner of 54 the department of health and approval of the director of the divi-55 sion of the budget, funds of this appropriation may be transferred 56 to the dormitory authority of the state of New York for capital 57 projects (12591003) ... 8,000,000 (re. \$5,623,000) 58 59 By chapter 54, section 1, of the laws of 2009: 60 To maintain and improve existing facilities including preparation of 61 plans and for payment to the design and construction management account of the centralized services fund of the New York state 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

office of general services. Upon the request of the commissioner of 1 the department of health and approval of the director of the divi-2 3 sion of the budget, funds of this appropriation may be transferred 4 to the dormitory authority of the state of New York for capital 5 projects (12590903) ... 8,000,000 (re. \$4,192,000) 6 7 By chapter 54, section 1, of the laws of 2008: 8 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 9 10 11 12 the department of health and approval of the director of the divi-13 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 (re. \$5,864,000) 14 15 16 17 By chapter 54, section 1, of the laws of 2007: 18 To maintain and improve existing facilities including preparation of 19 plans and for payment to the design and construction management 20 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 21 22 the department of health and approval of the director of the divi-23 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 24 25 projects (12590703) ... 10,000,000 (re. \$2,398,000) 26 27 By chapter 54, section 1, of the laws of 2006: 28 To maintain and improve existing facilities including preparation of 29 plans and for payment to the design and construction management account of the centralized services fund of the New York state 30 office of general services. Upon the request of the commissioner of 31 32 the department of health and approval of the director of the divi-33 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 (re. \$4,129,000) 34 35 36 37 By chapter 54, section 1, of the laws of 2005: 38 To maintain and improve existing facilities including preparation of 39 plans and for payment to the design and construction management 40 account of the centralized services fund of the New York state 41 office of general services (12590503) 42 4,000,000 (re. \$794,000) 43 By chapter 54, section 1, of the laws of 2004: 44 To maintain and improve existing facilities including preparation of 45 plans and for payment to the design and construction management 46 47 account of the centralized services fund of the New York state 48 office of general services (12590403) 49 4,000,000 (re. \$380,000) 50 51 By chapter 54, section 1, of the laws of 2003: 52 To maintain and improve existing facilities including preparation of 53 plans and for payment to the design and construction management 54 account of the centralized services fund of the New York state 55 office of general services (12590303) 56 4,000,000 (re. \$1,987,000) 57 58 Capital Projects Funds - Other 59 Capital Projects Fund 60 Umbilical Cord Blood Bank Purpose 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007: 2 3 For payments and grants for the design and construction of an umbili-4 cal cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the 5 6 Director of the division of the budget, these funds may be available 7 and are authorized for transfer to the state university of New York 8 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000) 9 10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 11 12 Capital Projects Funds - Other 13 Capital Projects Fund 14 Preservation of Facilities Purpose 15 16 By chapter 54, section 1, of the laws of 2013: 17 For minor alterations, improvements and preventive maintenance of St. 18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 19 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction 20 management account of the centralized services fund of the New York 21 22 state office of general services. Upon the request of the commissioner of the department of health and approval of 23 the 24 director of the division of the budget, funds of this appropriation 25 may be transferred to the dormitory authority of the state of New 26 York for capital projects (12601303) 27 7,600,000 (re. \$7,550,000) 28 By chapter 54, section 1, of the laws of 2012: 29 For minor alterations, improvements and preventive maintenance of St. 30 31 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 32 Batavia Nursing Home, and Montrose Nursing Home including prepara-33 tion of plans and for payment to the design and construction manage-34 ment account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 the department of health and approval of the director of the divi-37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital 39 projects (12601203) ... 7,600,000 (re. \$6,538,000) 40 By chapter 54, section 1, of the laws of 2011: 41 For minor alterations, improvements and preventive maintenance of St. 42 43 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-44 45 tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state 46 47 office of general services. Upon the request of the commissioner of 48 the department of health and approval of the director of the divi-49 sion of the budget, funds of this appropriation may be transferred 50 to the dormitory authority of the state of New York for capital 51 projects (12601103) ... 7,600,000 (re. \$3,747,000) 52 53 By chapter 54, section 1, of the laws of 2010: 54 For minor alterations, improvements and preventive maintenance of St. 55 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 56 Batavia Nursing Home, and Montrose Nursing Home including prepara-57 tion of plans and for payment to the design and construction manage-58 ment account of the centralized services fund of the New York state 59 office of general services. Upon the request of the commissioner of 60 the department of health and approval of the director of the divi-61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 2 3 4	sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) 7,600,000 (re. \$5,870,000)
5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2009: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) 7,600,000 (re. \$3,912,000)
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2008: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600803) 7,600,000
29 30 32 33 34 35 37 38 30 41	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008: For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600703) 7,600,000
42 43 44 45 46 47 48 49 51 52 53	By chapter 54, section 1, of the laws of 2006: For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600603) 7,600,000
54 55 56 57 58 59 60 61 62	By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006: For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. (12600503)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2004: For minor alterations, improvements and preventive maintenance of the 2 3 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the 4 5 6 centralized services fund of the New York state office of general services (12600403) ... 7,600,000 (re. \$2,363,000) 7 8 9 By chapter 54, section 1, of the laws of 2003: For minor alterations, improvements and preventive maintenance of St. 10 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and 11 Batavia Nursing Home including preparation of plans and for payment 12 13 to the design and construction management account of the centralized services fund of the New York state office of general services (12600303) ... 7,600,000 (re. \$2,556,000) 14 15 16 17 WATER RESOURCES (CCP) 18 Capital Projects Funds - Federal 19 Federal Capital Projects Fund 20 21 Water Resources Purpose 22 23 By chapter 54, section 1, of the laws of 2013: For federal grants for the safe drinking water revolving fund 24 25 (12021357) ... 70,000,000 (re. \$70,000,000) 26 27 By chapter 54, section 1, of the laws of 2012: 28 For federal grants for the safe drinking water revolving fund 29 (12021257) ... 24,146,000 (re. \$5,230,000) 30 31 By chapter 54, section 1, of the laws of 2011: For federal grants for the safe drinking water revolving fund 32 33 (12021157) ... 74,833,000 (re. \$682,000) 34 35 By chapter 54, section 1, of the laws of 2010: 36 For federal grants for the safe drinking water revolving fund 37 (12021057) ... 157,183,000 (re. \$78,834,000) 38 39 By chapter 54, section 1, of the laws of 2009: For federal grants for the safe drinking water revolving fund funded 40 by the American recovery and reinvestment act of 2009. Funds appro-41 42 priated herein shall be subject to all applicable reporting and 43 accountability requirements contained in such act (12FS0957) 44 87,000,000 (re. \$744,000) 45

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 137,000,000 476,563,000 _____ 8 . 137,000,000 476,563,000 All Funds 9 10 11 12 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND 13 14 _____ 15 16 Capital Projects Funds - Other 17 Capital Projects Fund 18 New Facilities Purpose 19 20 For the cost of studies, site acquisitions, planning, design, construction, recon-21 struction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security 22 23 24 and cybersecurity within the state university of New York, under a plan developed in consultation with the division of homeland security and 25 26 27 28 emergency services. All or a portion of 29 the funds appropriated herein may be 30 suballocated or transferred to any 31 department, agency, or public authority 32 15,000,000 33 (ERCG1407) 34 35 INTEROPERABLE COMMUNICATIONS (CCP) 115,000,000 36 37 38 Capital Projects Funds - Other 39 Capital Projects Fund 40 Program Improvement Purpose 41 42 For the provision of grants or reimbursement to counties for the development, consol-43 idation or operation of public safety 44 45 communications systems or networks designed to support statewide interopera-46 ble communications for first responders. 47 48 Expenditures from this appropriation shall 49 reduce appropriations for grants from the 50 statewide public safety communications 51 account for the same purpose by an 52 equivalent amount, and such appropriation 53 authority in such account shall then be 54 deemed to have lapsed to the extent of 100,000,000 55 such reduction (ERIC1408) 56 For projects designed to advance completion 57 of a fully interoperable statewide public 58 safety communications network. Expendi-59 tures from this appropriation shall reduce 60 appropriations for grants from the 61 statewide public safety communications 62 account for the same purpose by an

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2014-15

equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of 1 2 3 such reduction (ERCN1408) 15,000,000 4 5 6 TRAINING FACILITIES (CCP) 7,000,000 7 _____ 8 9 Capital Projects Funds - Other Capital Projects Fund 10 Program Improvement Purpose 11 12 13 For the cost of studies, site acquisitions, planning, design, construction, recon-struction, renovation, and equipment related to the development of centralized 14 15 16 state public safety training facilities 17 (ERTF1408) 7,000,000 18 19

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund 5 New Facilities Purpose 6 7 By chapter 50, section 1, of the laws of 2010: the cost of studies, site acquisitions, planning, design, 8 For construction, reconstruction, renovation, and equipment related to 9 the development of centralized state public safety training facili-10 11 ties including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) 12 13 42,000,000 (re. \$26,563,000) 14 15 DISASTER ASSISTANCE (CCP) 16 17 Capital Projects Fund - Other 18 [New York Transformative Capital Fund] 19 New York Storm Recovery Capital Fund 20 Storm Recovery Account 21 Disaster Assistance [Program] Purpose 22 The appropriation made by chapter 54, section 1, of the laws of 2013, is 23 24 hereby amended and reappropriated to read: 25 For the cost of [restoring state properties damaged as a result of 26 storm Sandy] repair, rehabilitation, or replacement of capital works 27 or purposes damaged by hurricane Sandy which are expected to be 28 eligible for reimbursement by the federal emergency management 29 agency (FEMA), the federal transit administration (FTA), the federal 30 highway administration (FHWA) and/or any other federal reimbursement 31 source, including liabilities incurred prior to April 1, 2013. This 32 appropriation may be available to provide advances in anticipation of reimbursement [under the federal Stafford act, and may be used 33 34 for any projects approved or deemed eligible for such reimbursement, 35 including but not limited to design, site acquisition, alterations 36 improvements, rehabilitation, reconstruction, or and new construction of state properties. Prior to making] for the repair, 37 rehabilitation, or replacement of capital works or purposes damaged 38 39 hurricane Sandy which are expected to be eligible for by reimbursement by FEMA, FTA, FHWA and/or any other federal 40 reimbursement source. No such advances for a project[,] shall be 41 made unless the division of budget [shall determine] has first 42 43 determined that there is a substantial likelihood that the project 44 is eligible for reimbursement by [the federal emergency management agency under the federal Stafford act] FEMA, FTA, FHWA and/or any 45 46 other federal reimbursement source. Notwithstanding any provision of 47 law to the contrary, the state comptroller shall credit these 48 appropriations with federal grants received pursuant to the federal 49 community development block grant program or any other federal 50 program providing disaster aid, in recognition that the state was 51 required to make payments for eligible projects in advance of the 52 availability of federal reimbursement. Funds appropriated herein may 53 be suballocated or transferred to any other state department, 54 agency, or public benefit corporation, to achieve this purpose. Five 55 business days after the close of each month, the division of the 56 budget shall report to the chair of the senate finance committee and 57 the chair of the assembly ways and means committee total 58 disbursements from this appropriation [(73FR13DA)] 73FA13DA 59 450,000,000 (re. \$450,000,000) 60

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1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 91,200,000 316,315,000 0 13,909,000 7 Capital Projects Funds - Other 91,200,000 8 Capital Projects Funds - Federal ... 9 91,200,000 10 All Funds 330,224,000 -----11 12 13 ACCESS TO HOME PROGRAM (CCP) 1,000,000 14 _____ 15 16 Capital Projects Funds - Other 17 Housing Program Fund 18 New Facilities Purpose 19 20 For allocation as follows: For contract with eligible applicants to provide financial 21 assistance for the actual costs of an 22 access to home program pursuant to article 23 XXV of the private housing finance law 24 1,000,000 25 (08051407) 26 27 AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000 28 _____ 29 30 Capital Projects Funds - Other Housing Program Fund 31 New Facilities Purpose 32 33 34 For allocation as follows: For deposit in 35 the affordable housing development account 36 created pursuant to section 59-b of the 37 private housing finance law for the purposes of carrying out the provisions of 38 39 article XIX of the private housing finance 40 law. No funds shall be expended from this appropriation until the director of the 41 budget has approved a financial plan 42 43 submitted by the affordable housing corpo-44 ration in such detail as required by the 45 director of the budget. 46 Up to 5 percent of the funds appropriated herein may be used for administrative 47 48 purposes (08011407) 25,000,000 49 50 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 9,000,000 51 _____ 52 53 Capital Projects Funds - Other 54 Housing Program Fund 55 New Facilities Purpose 56 57 For allocation as follows: For deposit in 58 the housing trust fund account created pursuant to section 59-a of the private 59 60 housing finance law and subject to the 61 provisions of article XVIII of the private 62 housing finance law for the purpose of

CAPITAL PROJECTS 2014-15

maximizing the state's utilization of 1 federal low income housing tax credits in 2 conjunction with the issuance of tax 3 exempt bonds used to finance affordable 4 housing construction. 5 6 Up to 5 percent of the funds appropriated 7 herein may be used for administrative 8 purposes (08021407) 9,000,000 9 10 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000 11 12 13 Capital Projects Funds - Other 14 Housing Program Fund 15 Preservation of Facilities Purpose 16 17 For allocation as follows: For contracts 18 with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home 19 20 21 repairs programs which provide grants and loans in an amount not to exceed \$5,000 22 per unit for the cost of correcting any 23 24 condition which poses a threat to the life, health or safety of a low income 25 elderly homeowner. No funds shall be 26 27 expended from this appropriation until the 28 director of the budget has approved a financial plan submitted by the housing 29 trust fund corporation on behalf of the 30 housing opportunities for the elderly 31 program in such detail as required by the 32 director of the budget. 33 34 Up to 5 percent of the funds appropriated 35 herein may be used for administrative purposes (08031403) 36 1,400,000 37 38 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000 39 40 Capital Projects Funds - Other 41 42 Housing Program Fund 43 New Facilities Purpose 44 45 For allocation as follows: For deposit in the housing trust fund account created 46 pursuant to section 59-a of the private 47 housing finance law for the purposes of 48 49 carrying out the provisions of article 50 XVIII of the private housing finance law 51 including up to \$300,000 to offset housing 52 trust fund corporation costs of adminis-53 tering the low income housing trust fund 54 program established by such article. No 55 funds shall be expended from this appro-56 priation until the director of the budget 57 has approved a financial plan submitted by 58 the housing trust fund corporation on 59 behalf of the housing trust fund program 60 in such detail as required by the director 61 of the budget. 62

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1 Up to 5 percent of the funds appropriated 2 herein may be used for administrative purposes (08041407) 3 44,200,000 4 5 MAIN STREET PROGRAM (CCP) 4,200,000 6 _____ 7 8 Capital Projects Funds - Other Housing Program Fund 9 New Facilities Purpose 10 11 12 For allocation as follows: For contract with 13 not-for-profit corporations and municipalities to provide state fiscal assist-14 ance to administer main street or downtown revitalization projects for communities 15 16 17 pursuant to article XXVI of the private housing finance law (08061407) 18 4,200,000 19 20 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000 21 _____ 22 23 Capital Projects Funds - Other Housing Program Fund 24 Preservation of Facilities Purpose 25 26 27 For allocation as follows: For services and 28 expenses of a public housing modernization 29 program. Of the amount appropriated here-30 in, the sum of \$400,000 shall be allocated for capital project activities associated 31 32 with article XII of the public housing law. No funds shall be expended from this 33 34 appropriation until the director of the budget has approved a financial plan 35 36 submitted by the housing trust fund corpo-37 ration on behalf of the public housing 38 modernization program in such detail as required by the director of the budget. 39 40 Up to 5 percent of the funds appropriated 41 herein may be used for administrative purposes (08051403) 6,400,000 42 43

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15
1 AFFORDABLE HOUSING CORPORATION (CCP)
 2
 3
     Capital Projects Funds - Other
 4
     Housing Program Fund
 5
     New Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2013:
     For allocation as follows: For deposit in the affordable housing
8
       development account created pursuant to section 59-b of the private
9
       housing finance law for the purposes of carrying out the provisions
10
       of article XIX of the private housing finance law. No funds shall be
11
12
       expended from this appropriation until the director of the budget
13
       has approved a financial plan submitted by the affordable housing
14
       corporation in such detail as required by the director of the
15
      budget.
     Up to 5 percent of the funds appropriated herein may be used for
16
17
      administrative purposes (08011307) .....
18
       25,000,000 ..... (re. $25,000,000)
19
20 By chapter 54, section 1, of the laws of 2012:
     For allocation as follows: For deposit in the affordable housing
21
22
       development account created pursuant to section 59-b of the private
23
       housing finance law for the purposes of carrying out the provisions
24
       of article XIX of the private housing finance law. No funds shall be
25
       expended from this appropriation until the director of the budget
26
      has approved a financial plan submitted by the affordable housing
27
       corporation in such detail as required by the director of the budg-
28
       et.
29
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08021207) .....
30
31
       25,000,000 ..... (re. $24,725,000)
32
33
   By chapter 54, section 1, of the laws of 2011:
34
     For allocation as follows: For deposit in the affordable housing
35
       development account created pursuant to section 59-b of the private
36
       housing finance law for the purposes of carrying out the provisions
37
       of article XIX of the private housing finance law. No funds shall be
38
       expended from this appropriation until the director of the budget
39
       has approved a financial plan submitted by the affordable housing
       corporation in such detail as required by the director of the budg-
40
41
      et.
     Up to 5 percent of the funds appropriated herein may be used for
42
       administrative purposes (08011107) .....
43
44
       25,000,000 ..... (re. $19,950,000)
45
46 GREATER CATSKILL FLOOD REMEDIATION PROGRAM
47
48
     Capital Projects Fund - Other
49
     Housing Assistance Fund
50
     New Facilities Purpose
51
52 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
53
      section 1, of the laws of 2012:
     For services and expenses of the greater Catskill flood remediation
54
      program pursuant to section 3 of part NN of chapter 57 of the laws
55
56
       of 2008, and for flood property buyouts and flood control, pursuant
57
       to the following sub-schedule (08CF0807) .....
58
       15,000,000 ..... (re. $4,900,000)
59
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15
1
                       Sub-schedule
2
3
   Ulster County ..... 1,500,000
  Orange County Soil and Water Conservation
4
    district ..... 2,000,000
5
 6 Sullivan County Soil and Water Conservation
    district ..... 400,000
7
8
                                          _____
9
      Total of sub-schedule ..... 3,900,000
10
                                          _____
11
12 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
13
     Capital Projects Funds - Other
14
15
     Housing Program Fund
     [Homes for Working Families] New Facilities Purpose
16
17
18 By chapter 54, section 1, of the laws of 2013:
19
    For allocation as follows: For deposit in the housing trust fund
      account created pursuant to section 59-a of the private housing
20
      finance law and subject to the provisions of article XVIII of the
21
      private housing finance law for the purpose of maximizing the
22
      state's utilization of federal low income housing tax credits in
23
      conjunction with the issuance of tax exempt bonds used to finance
24
25
      affordable housing construction.
     Up to 5 percent of the funds appropriated herein may be used for
26
27
      administrative purposes (08021307) ... 7,000,000 .. (re. $7,000,000)
28
29 By chapter 54, section 1, of the laws of 2012:
    For allocation as follows: For deposit in the housing trust fund
30
31
      account created pursuant to section 59-a of the private housing
32
      finance law and subject to the provisions of article XVIII of the
33
      private housing finance law for the purpose of maximizing the
      state's utilization of federal low income housing tax credits in
34
35
      conjunction with the issuance of tax exempt bonds used to finance
36
      affordable housing construction.
37
     Up to 5 percent of the funds appropriated herein may be used for
38
      administrative purposes [(080612WF)] (08031207) .....
39
      7,000,000 ..... (re. $7,000,000)
40
41 By chapter 54, section 1, of the laws of 2011:
    For allocation as follows: For deposit in the housing trust fund
42
43
      account created pursuant to section 59-a of the private housing
      finance law and subject to the provisions of article XVIII of the
44
      private housing finance law for the purpose of maximizing the
4.5
      state's utilization of federal low income housing tax credits in
46
47
      conjunction with the issuance of tax exempt bonds used to finance
48
      affordable housing construction.
49
     Up to 5 percent of the funds appropriated herein may be used for
50
      administrative purposes [(080211WF)] (08021107) .....
       51
52
53 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
54
55
     Capital Projects Funds - Other
56
    Capital Projects Fund
57
    Administration Purpose
58
59 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
60
      section 10, of the laws of 1990, and as amended by chapter 55,
61
      section 1, of the laws of 1996:
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For transfer to the Housing Program Fund for the non-bondable costs of 1 projects authorized by appropriations in the Housing Program Fund. 2 3 Upon certification of such non-bondable costs by the director of the 4 budget, the comptroller is hereby authorized and directed to trans-5 fer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 (re. \$19,720,000) 6 7 8 LOW INCOME HOUSING TRUST FUND (CCP) 9 10 Capital Projects Funds - Other 11 Housing Program Fund 12 New Facilities Purpose 13 14 By chapter 54, section 1, of the laws of 2013: For allocation as follows: For deposit in the housing trust fund 15 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of 16 17 article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of 18 19 administering the low income housing trust fund program established 20 by such article. No funds shall be expended from this appropriation 21 22 until the director of the budget has approved a financial plan 23 submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the 24 25 director of the budget. Up to 5 percent of the funds appropriated herein may be used for 26 27 administrative purposes (08041307) 28 32,200,000 (re. \$32,200,000) 29 30 By chapter 54, section 1, of the laws of 2012: For allocation as follows: For deposit in the housing trust fund 31 32 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-33 34 cle XVIII of the private housing finance law including up to 35 \$300,000 to offset housing trust fund corporation costs of adminis-36 tering the low income housing trust fund program established by such 37 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 38 39 by the housing trust fund corporation on behalf of the housing trust 40 fund program in such detail as required by the director of the budg-41 et. Up to 5 percent of the funds appropriated herein may be used for 42 administrative purposes (08011207) 43 44 32,200,000 (re. \$32,200,000) 45 46 By chapter 54, section 1, of the laws of 2011: For allocation as follows: For deposit in the housing trust fund 47 48 account created pursuant to section 59-a of the private housing 49 finance law for the purposes of carrying out the provisions of arti-50 cle XVIII of the private housing finance law including up to 51 \$300,000 to offset housing trust fund corporation costs of adminis-52 tering the low income housing trust fund program established by such 53 article. No funds shall be expended from this appropriation until 54 the director of the budget has approved a financial plan submitted 55 by the housing trust fund corporation on behalf of the housing trust 56 fund program in such detail as required by the director of the budg-57 et. 58 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041107) 59 60 29,000,000 (re. \$29,000,000) 61 For allocation as follows: For deposit of additional funds in the 62 housing trust fund account created pursuant to section 59-a of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

private housing finance law for the purposes of carrying out the 1 provisions of article XVIII if the private housing finance law 2 (08121107) ... 3,200,000 (re. \$3,200,000) 3 4 5 By chapter 53, section 1, of the laws of 2010: 6 For allocation as follows: For deposit in the housing trust fund 7 account created pursuant to section 59-a of the private housing 8 finance law for the purposes of carrying out the provisions of arti-9 cle XVIII of the private housing finance law including up to 10 \$300,000 to offset housing trust fund corporation costs of adminis-11 tering the low income housing trust fund program established by such 12 article. No funds shall be expended from this appropriation until 13 the director of the budget has approved a financial plan submitted 14 by the housing trust fund corporation on behalf of the housing trust 15 fund program in such detail as required by the director of the budg-16 et (08021007) ... 29,000,000 (re. \$29,000,000) 17 18 By chapter 53, section 1, of the laws of 2009: 19 For allocation as follows: For deposit in the housing trust fund created pursuant to section 59-a of the private housing 20 account finance law for the purposes of carrying out the provisions of arti-21 cle XVIII of the private housing finance law including up 22 to 23 \$300,000 to offset housing trust fund corporation costs of adminis-24 tering the low income housing trust fund program established by such 25 article. No funds shall be expended from this appropriation until director of the budget has approved a financial plan submitted 26 the 27 by the housing trust fund corporation on behalf of the housing trust 28 fund program in such detail as required by the director of the budg-29 et (08020907) ... 29,000,000 (re. \$23,080,000) 30 31 MAIN STREET PROGRAM (CCP) 32 33 Capital Projects Funds - Other 34 Housing Program Fund 35 New Facilities Purpose 36 37 By chapter 54, section 1, of the laws of 2013: 38 allocation as follows: For contract with not-for-profit For 39 corporations and municipalities to provide state fiscal assistance 40 to administer main street or downtown revitalization projects for 41 communities pursuant to article XXVI of the private housing finance 42 law [(08081309)] (08061307) ... 2,200,000 (re. \$1,650,000) 43 44 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 45 PROGRAM (CCP) 46 47 Capital Projects Funds - Other 48 Housing Assistance Fund 49 Preservation of Facilities Purpose 50 51 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009: 52 53 For allocation as follows: For services and expenses related to the 54 New York state housing finance agency's Mitchell Lama Rehabilitation 55 and Preservation Program and the All Affordable Program (08ML0803) 56 ... 10,000,000 (re. \$4,000,000) 57 58 NEW FACILITIES (CCP) 59 60 Capital Projects Funds - Federal 61 Federal Capital Projects Fund 62 New Facilities Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The appropriation made by chapter 54, section 1, of the laws of 1991, as 1 amended by chapter 54, section 1, of the laws of 2013, is hereby 2 3 amended and reappropriated to read: 4 For expenditure of funds made available pursuant to the Cranston-Gon-5 zales National Affordable Housing Act (, being P.L. 101-625) for 6 activities authorized pursuant to article 24 of the Private Housing 7 Finance Law. Notwithstanding any other provision of law, 8 [\$52,800,000] \$55,800,000 of the amount appropriated herein shall be 9 used for payment of administrative costs incurred in the 10 implementation of article XXIV of the private housing finance law 11 for Federal aid made available under the HOME Investment Partnership 12 Program to pay State personal service and fringe benefit costs 13 related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of 14 funds to projects as required by article XXIV of the private housing 15 16 finance law (08019107) ... 125,132,000 (re. \$13,909,000) 17 18 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 19 20 Capital Projects Funds - Other 21 Housing Program Fund [Public Housing] Preservation of Facilities Purpose 22 23 24 By chapter 54, section 1, of the laws of 2013: 25 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, 26 27 the sum of \$400,000 shall be allocated for capital project 28 activities associated with article XII of the public housing law. No 29 funds shall be expended from this appropriation until the director 30 of the budget has approved a financial plan submitted by the housing 31 trust fund corporation on behalf of the public housing modernization 32 program in such detail as required by the director of the budget. 33 Up to 5 percent of the funds appropriated herein may be used for 34 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000) 35 36 By chapter 54, section 1, of the laws of 2012: 37 For allocation as follows: For services and expenses of a public hous-38 ing modernization program. Of the amount appropriated herein, the 39 sum of \$400,000 shall be allocated for capital project activities 40 associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the 41 42 budget has approved a financial plan submitted by the housing trust 43 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 44 Up to 5 percent of the funds appropriated herein may be used for 45 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000) 46 47 48 By chapter 54, section 1, of the laws of 2011: 49 For allocation as follows: For services and expenses of a public hous-50 ing modernization program. Of the amount appropriated herein, the 51 sum of \$400,000 shall be allocated for capital project activities 52 associated with article XII of the public housing law. No funds 53 shall be expended from this appropriation until the director of the 54 budget has approved a financial plan submitted by the housing trust 55 fund corporation on behalf of the public housing modernization 56 program in such detail as required by the director of the budget. 57 Up to 5 percent of the funds appropriated herein may be used for 58 administrative purposes [(080511PH)] (08051103) 59 6,400,000 (re. \$6,000,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2010: For allocation as follows: For services and expenses of a public hous-2 3 ing modernization program. Of the amount appropriated herein, the 4 sum of \$400,000 shall be allocated for capital project activities 5 associated with article XII of the public housing law. No funds 6 shall be expended from this appropriation until the director of the 7 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget 8 9 [(080410PH)] (08041003) ... 12,800,000 (re. \$12,400,000) 10 11 By chapter 53, section 1, of the laws of 2009: 12 13 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the 14 sum of \$400,000 shall be allocated for capital project activities 15 associated with article XII of the public housing law. No funds 16 17 shall be expended from this appropriation until the director of the 18 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 19 program in such detail as required by the director of the budget 20 [(080409PH)] (08040903) ... 12,800,000 (re. \$7,848,000) 21 22 23 RURAL AREA REVITALIZATION PROGRAM (CCP) 24 25 Capital Projects Funds - Other 26 Housing Program Fund 27 New Facilities Purpose 28 29 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 30 section 5, of the laws of 2008: 31 For payment of grants for rural revitalization projects pursuant to 32 article XVII-B of the private housing finance law (08090807) 33 6,000,000 (re. \$932,000) 34 35 STATE HOUSING BOND FUND (CCP) 36 37 Capital Projects Funds 38 State Housing Fund 39 New Facilities Purpose 40 41 By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for: 42 43 Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals 44 has been submitted to the chairs of the senate and assembly housing 45 committees and approved by the director of the budget. In any event, 46 47 no expenditure shall be made pursuant to this appropriation prior to 48 October 1, 1994 (01347607) (re. \$7,294,000) 49 50 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 51 section 1, of the laws of 1996, for: 52 Loan contracts for public housing (01347407) (re. \$50,000) 53 54 URBAN INITIATIVES (CCP) 55 56 Capital Projects Funds - Other 57 Housing Program Fund 58 New Facilities Purpose 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 2 section 1, of the laws of 2009: 3 For the payment of grants and loans to qualified community based not-4 for-profit organizations for a specific work or series of works for 5 the revitalization and improvement of housing and local commercial 6 and service facilities in a geographically defined neighborhood 7 consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article quali-8 9 fied organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08120807) 10 11 12 ... 3,500,000 (re. \$766,000) 13

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	APPRO	OPRIATIONS	REAPPROPRIATIONS	
2 3	Capital Projects Funds - Other	0	7,200,000	
4 5 6	All Funds	0	7,200,000	
7 8 9	REGIONAL DEVELOPMENT (CCP)			
10 11 12 13	Capital Projects Funds - Other Capital Projects Fund Regional Development Purpose			
13 14 15 67 89 01 22 22 22 22 22 22 22 22 23 31 23 45 67 89 01 22 22 22 22 22 22 22 23 31 23 45 67 89 01 22 22 22 22 22 22 22 22 22 22 22 22 22	By chapter 55, section 1, of the laws of 2009: For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing finance law); the transit construction fund, pursuant to the provisions of the private housing finance law); the transit construction fund, pursuant to help rovisions of the with provisions of the city university pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; an			
49 50	7,000,000		(re. \$7,000,000)	

51 By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson 52 River Park project, and provided that the comptroller is authorized 53 54 and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the 55 budget, and provided further that no portion of this appropriation 56 57 shall be available until New York city has entered into an agreement 58 with the chairman of the Hudson River Park Trust, and such agreement 59 is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the 60 61 amount disbursed from this appropriation within 90 days after being 62 notified by the state of the disbursement of the appropriation by

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

the Hudson River Park Trust to its vendors. Such agreement shall 1 2 further provide that in the event amounts disbursed from this appro-3 priation are not repaid within such period, the director of the 4 budget shall certify the amount not repaid to the comptroller, and 5 the comptroller shall, to the extent not otherwise prohibited by law 6 or state covenant, withhold such amount from the next succeeding 7 payment of per capita assistance to be apportioned to New York city 8 subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on 9 10 11 account of the city's obligation to such agency; the city university 12 construction fund pursuant to the provisions of the city university 13 construction fund act; the New York city housing development corpo-14 ration, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing 15 finance law); the transit construction fund, pursuant to the 16 17 provisions of title 9-a of article 5 of the public authorities law; 18 pursuant to section 92-e of the state finance law, any amounts 19 necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York 20 created under article 10 of the public authorities law; and the 21 dormitory authority of the state of New York, pursuant to section 22 23 1680-B of the public authorities law (29NY08A3) 24 25,000,000 (re. \$200,000) 25

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Fund - Other 115,700,000 87,740,000 _____ 8 115,700,000 87,740,000 All Funds 9 10 11 12 IT INITIATIVE PROGRAM (CCP) 115,700,000 13 _____ 14 15 Capital Projects Funds - Other Capital Projects Fund 16 17 Program Improvement/Change Purpose 18 19 For services and expenses related to technology equipment, software and services 20 with a demonstrated return on investment 21 22 or service improvement, as well as the exploration and study of lower-cost alter-23 24 natives. Funds appropriated herein may be 25 suballocated to any other state department, agency, or public benefit corpo-26 ration, to achieve this purpose (00IT1408) 27 28 85,700,000 29 30 Capital Projects Funds - Other 31 Miscellaneous Capital Projects Fund 32 Information Technology Capital Financing Account 33 Program Improvement/Change Purpose 34 35 Amounts appropriated herein may be made available, subject to the identification 36 37 and transferability of appropriate revenue, for the expenses of information 38 39 technology projects and services (00BS1408) 30,000,000 40 41

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 IT INITIATIVE PROGRAM (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund 5 Program Improvement/Change Purpose 6 7 By chapter 54, section 1, of the laws of 2013: For services and expenses related to technology equipment, software 8 and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any 9 10 11 other state department, agency, or public benefit corporation, to achieve this purpose (00IT1308) ... 87,740,000 ... (re. \$87,740,000) 12 13 14

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 6,000,000 553,137,000 Capital Projects Fund - Other 553,137,000 7 8 . 6,000,000 553,137,000 All Funds 9 10 11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 12 4,000,000 13 14 15 Capital Projects Funds - Other 16 Capital Projects Fund 17 Preparation of Plans Purpose 18 19 For payment to the design and construction
20 management account of the centralized services fund of the New York state office 21 22 of general services or to the dormitory 23 authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and 24 25 26 27 supervision, inspection, studies, appraisals, surveys, testing and environ-28 mental impact statements for new projects 29 4,000,000 30 (53061430) 31 32 INSTITUTIONAL SERVICES PROGRAM (CCP) 1,000,000 33 _____ 34 35 Capital Projects Funds - Other 36 Capital Projects Fund 37 Minor Rehabilitation Purpose 38 39 For minor alterations and improvements to various facilities, including the payment 40 of liabilities incurred prior to April 1, 41 42 2014, provided, however, that no expenditures may be made from this appropriation 43 until a comprehensive plan of projects has 44 45 been approved by the director of the budg-46 et (53HD1489) 1,000,000 47 48 1,000,000 49 NON-BONDABLE PROJECTS (CCP) 50 51 52 Capital Projects Funds - Other 53 Capital Projects Fund 54 Non-Bondable Purpose 55 56 For transfer to the Mental Hygiene Capital 57 Improvement Fund for reimbursement of the non-bondable cost of community facilities 58 59 authorized by appropriations or reappro-60 priations funded from the Mental Hygiene

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2014-15

1	Capital Improvement Fund including liabil-	
2	ities incurred prior to April 1, 2014 or	
3	for payment to the dormitory authority of	
4	the state of New York for defeasance of	
5	bonds. Upon request of the commissioner of	
6	the office of alcoholism and substance	
7	abuse services and approval by the direc-	
8	tor of the budget, this appropriation may	
9	be transferred to the dormitory authority	
10	of the state of New York (53NB14NB)	1,000,000
11		

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund 5 Minor Rehabilitation Purpose 6 7 By chapter 54, section 1, of the laws of 2013: 8 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 9 2013, provided, however, that no expenditures may be made from this 10 appropriation until a comprehensive plan of projects has been 11 12 approved by the director of the budget (53031389) 13 3,810,000 (re. \$3,810,000) 14 15 By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, includ-16 17 ing the payment of liabilities incurred prior to April 1, 2012, 18 provided, however, that no expenditures may be made from this appro-19 priation until a comprehensive plan of projects has been approved by 20 the director of the budget (53031289) 21 4,810,000 (re. \$4,810,000) 22 By chapter 54, section 1, of the laws of 2011: 23 For minor alterations and improvements to various facilities, includ-24 ing the payment of liabilities incurred prior to April 1, 2011, 25 provided, however, that no expenditures may be made from this appro-26 27 priation until a comprehensive plan of projects has been approved by 28 the director of the budget (53031189) 29 4,810,000 (re. \$4,810,000) 30 By chapter 54, section 1, of the laws of 2009: 31 For minor alterations and improvements to various facilities, includ-32 ing the payment of liabilities incurred prior to April 1, 2009, 33 34 provided, however, that no expenditures may be made from this appro-35 priation until a comprehensive plan of projects has been approved by 36 the director of the budget (53030989) 37 4,810,000 (re. \$3,805,000) 38 39 By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, includ-40 ing the payment of liabilities incurred prior to April 1, 2008, 41 42 provided, however, that no expenditures may be made from this appro-43 priation until a comprehensive plan of projects has been approved by 44 the director of the budget (53030889) 45 4,810,000 (re. \$2,507,000) 46 47 By chapter 54, section 1, of the laws of 2007: 48 For minor alterations and improvements to various facilities, includ-49 ing the payment of liabilities incurred prior to April 1, 2007, 50 provided, however, that no expenditures may be made from this appro-51 priation until a comprehensive plan of projects has been approved by 52 the director of the budget (53030789) 53 4,810,000 (re. \$2,416,000) 54 55 By chapter 54, section 1, of the laws of 2006: For minor alterations and improvements to various facilities, includ-56 ing the payment of liabilities incurred prior to April 1, 2006, 57 58 provided, however, that no expenditures may be made from this appro-59

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

priation until a comprehensive plan of projects has been approved by 1 2 the director of the budget (53030689) 3 4,810,000 (re. \$387,000) 4 5 By chapter 54, section 1, of the laws of 2005: 6 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, 7 8 provided, however, that no expenditures may be made from this appro-9 priation until a comprehensive plan of projects has been approved by 10 the director of the budget (53030589) 11 5,310,000 (re. \$163,000) 12 13 Capital Projects Funds - Other 14 Mental Hygiene Facilities Capital Improvement Fund 15 New Facilities Purpose 16 17 By chapter 54, section 1, of the laws of 2013: For the acquisition of property, design, construction and extensive 18 rehabilitation of facilities for the purpose of delivering chemical 19 dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending 20 21 22 plan for proposed projects has been submitted by the commissioner of 23 the office of alcoholism and substance abuse services and approved 24 by the director of the budget (53AA1307) 25 34,773,000 (re. \$34,773,000) 26 By chapter 54, section 1, of the laws of 2012: 27 28 For the acquisition of property, design, construction and extensive 29 rehabilitation of facilities for the purpose of delivering chemical 30 dependence services, pursuant to the mental hygiene law. No expendi-31 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 32 office of alcoholism and substance abuse services and approved by 33 34 the director of the budget (53AA1207) 35 42,273,000 (re. \$42,273,000) 36 37 By chapter 54, section 1, of the laws of 2011: 38 For the acquisition of property, design, construction and extensive 39 rehabilitation of facilities for the purpose of delivering chemical 40 dependence services, pursuant to the mental hygiene law. No expendi-41 ture shall be made from this appropriation until a spending plan for 42 proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by 43 44 the director of the budget (53AA1107) 45 40,273,000 (re. \$40,273,000) 46 By chapter 54, section 1, of the laws of 2010: 47 48 For the acquisition of property, design, construction and extensive 49 rehabilitation of facilities for the purpose of delivering chemical 50 dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for 51 proposed projects has been submitted by the commissioner of the 52 office of alcoholism and substance abuse services and approved by 53 54 the director of the budget (53AA1007) 55 42,273,000 (re. \$41,289,000) 56 57 By chapter 54, section 1, of the laws of 2009: For the acquisition of property, design, construction and extensive 58 59 rehabilitation of facilities for the purpose of delivering chemical 60 dependence services, pursuant to the mental hygiene law. No expendi-

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ture shall be made from this appropriation until a spending plan for 1 2 proposed projects has been submitted by the commissioner of the 3 office of alcoholism and substance abuse services and approved by 4 the director of the budget (53AA0907) 5 42,273,000 (re. \$26,098,000) 6 By chapter 54, section 1, of the laws of 2008: 7 For the acquisition of property, design, construction and extensive 8 9 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-10 ture shall be made from this appropriation until a spending plan for 11 proposed projects has been submitted by the commissioner of the 12 office of alcoholism and substance abuse services and approved by 13 the director of the budget (53AA0807) 14 15 66,273,000 (re. \$27,125,000) 16 17 By chapter 54, section 1, of the laws of 2007: 18 For the acquisition of property, design, construction and extensive 19 rehabilitation of facilities for the purpose of delivering chemical 20 dependence services, pursuant to the mental hygiene law. No expendi-21 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 22 23 office of alcoholism and substance abuse services and approved by 24 the director of the budget (53AA0707) 25 27,423,000 (re. \$3,242,000) For the acquisition of property, design, construction and rehabili-26 27 tation of 100 community residential treatment beds in Suffolk and 28 Nassau counties, to be developed for operation by voluntary-operated 29 or local government operated chemical dependency treatment provid-30 ers. Notwithstanding any other inconsistent provision of law, the 31 moneys hereby appropriated may support up to 100 percent of approved 32 capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval 33 34 of the director of the budget, funds from this appropriation may be 35 paid to the dormitory authority of the state of New York or the 36 office of general services to the design and construction management 37 account pursuant to one or more certificates approved by the direc-38 tor of the budget for purposes of carrying out the projects provided 39 for herein. No expenditure shall be made from this appropriation 40 until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse 41 42 services and approved by the director of the budget (53010707) ... 43 26,600,000 (re. \$26,260,000) 44 For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential 45 46 beds for veterans, to be developed for operation by voluntary-oper-47 ated or local government operated chemical dependency treatment 48 providers. Notwithstanding any other inconsistent provision of law, 49 the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. 50 51 Notwithstanding any other inconsistent provision of law, and subject 52 to approval of the director of the budget, funds from this appropri-53 ation may be paid to the dormitory authority of the state of New 54 York or the office of general services to the desian and construction management account pursuant to one or more certificates 55 56 approved by the director of the budget for purposes of carrying out 57 the projects provided for herein. No expenditure shall be made from 58 this appropriation until a spending plan for the proposed projects 59

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

has been submitted by the commissioner of the office of alcoholism 1 and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 (re. \$14,625,000) 2 3 4 5 By chapter 54, section 1, of the laws of 2006: 6 For the acquisition of property, design, construction and extensive 7 rehabilitation of facilities for the purpose of delivering chemical 8 dependence services, pursuant to the mental hygiene law. No expendi-9 ture shall be made from this appropriation until a spending plan for 10 proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by 11 the director of the budget (53AA0607) ... 17,243,000 .. (re. \$6,000) For the acquisition of property design, construction and rehabili-12 13 14 tation of 108 beds for adolescents and/or women and their children, 15 to be developed for operation by voluntary-operated or local govern-16 ment operated chemical dependency treatment providers. Notwith-standing any other inconsistent provision of the law, the moneys 17 hereby appropriated may support up to 100 percent of approved capi-18 tal costs of such chemical dependency facilities. Notwithstanding 19 20 any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be 21 paid to the dormitory authority of the state of New York or the 22 23 office of general services to the design and construction management 24 account pursuant to one or more certificates approved by the direc-25 tor of the budget for purposes of carrying out the projects provided 26 for herein. No expenditure shall be made from this appropriation 27 until a spending plan for the proposed projects has been submitted 28 by the commissioner of the office of alcoholism and substance abuse 29 services and approved by the director of the budget (53010607) 30 24,900,000 (re. \$21,331,000) 31 32 By chapter 54, section 1, of the laws of 2005: 33 For the acquisition of property, design, construction and extensive 34 rehabilitation of facilities for the purpose of delivering chemical 35 dependence services, pursuant to the mental hygiene law. No expendi-36 ture shall be made from this appropriation until a spending plan for 37 proposed projects has been submitted by the commissioner of the 38 office of alcoholism and substance abuse services and approved by 39 the director of the budget (53AA0507) 40 13,125,000 (re. \$508,000) 41 42 By chapter 54, section 1, of the laws of 2004: 43 For the acquisition of property, design, construction and extensive 44 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-45 46 ture shall be made from this appropriation until a spending plan for 47 proposed projects has been submitted by the commissioner of the 48 office of alcoholism and substance abuse services and approved by 49 the director of the budget (53AA0407) 50 12,970,000 (re. \$8,082,000) 51 By chapter 54, section 1, of the laws of 2003: 52 For the acquisition of property, design, construction and extensive 53 rehabilitation of facilities for the purpose of delivering chemical 54 dependence services, pursuant to the mental hygiene law. No expendi-55 56 ture shall be made from this appropriation until a spending plan for 57 proposed projects has been submitted by the commissioner of the 58 office of alcoholism and substance abuse services and approved by 59 the director of the budget (53AA0307) 60 12,970,000 (re. \$565,000)

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 Capital Projects Funds - Other 1 2 Mental Hygiene Facilities Capital Improvement Fund Preservation of Facilities Purpose 3 4 5 By chapter 54, section 1, of the laws of 2013: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of 6 7 property, provided, however, that no expenditures may be made from 8 9 this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) 10 11 34,773,000 (re. \$34,773,000) 12 13 By chapter 54, section 1, of the laws of 2012: For alterations and improvements for preservation of various facili-14 15 ties including rehabilitation projects and the acquisition of prop-16 erty, provided, however, that no expenditures may be made from this 17 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) 18 19 42,273,000 (re. \$42,273,000) 20 By chapter 54, section 1, of the laws of 2011: 21 22 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-23 24 erty, provided, however, that no expenditures may be made from this 25 appropriation until a comprehensive plan of projects has been 26 approved by the director of the budget (53031103) 27 40,273,000 (re. \$40,273,000) 28 By chapter 54, section 1, of the laws of 2009: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects and the acquisition of prop-31 erty, provided, however, that no expenditures may be made from this 32 33 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) 34 35 42,273,000 (re. \$39,855,000) 36 By chapter 54, section 1, of the laws of 2008: 37 38 For alterations and improvements for preservation of various facili-39 ties including rehabilitation projects and the acquisition of prop-40 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 41 approved by the director of the budget (53030803) 42 43 42,273,000 (re. \$16,520,000) 44 By chapter 54, section 1, of the laws of 2007: 45 For alterations and improvements for preservation of various facili-46 47 ties including rehabilitation projects and the acquisition of prop-48 erty, provided, however, that no expenditures may be made from this 49 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) 50 51 27,423,000 (re. \$5,840,000) 52 By chapter 54, section 1, of the laws of 2006: 53 For alterations and improvements for preservation of various facili-54 55 ties including rehabilitation projects and the acquisition of prop-56 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 57 approved by the director of the budget (53030603) 58 59 17,243,000 (re. \$9,878,000) 60

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2005: 2 For alterations and improvements for preservation of various facili-3 ties including rehabilitation projects and the acquisition of prop-4 erty, provided, however, that no expenditures may be made from this 5 appropriation until a comprehensive plan of projects has been 6 approved by the director of the budget (53030503) 7 13,125,000 (re. \$4,282,000) 8 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 10 Capital Projects Funds - Other 11 12 Capital Projects Fund 13 Preparation of Plans Purpose 14 15 By chapter 54, section 1, of the laws of 2013: 16 For payment to the design and construction management account of the 17 centralized services fund of the New York state office of general 18 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 19 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 20 21 22 impact statements for new projects (53061330) 23 4,000,000 (re. \$2,212,000) 24 25 By chapter 54, section 1, of the laws of 2012: For payment to the design and construction management account of the 26 27 centralized services fund of the New York state office of general 28 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 29 construction management and supervision, 30 estimates, services, inspection, studies, appraisals, surveys, testing and environmental 31 32 impact statements for new projects (53A61230) 33 3,000,000 (re. \$1,443,000) 34 By chapter 54, section 1, of the laws of 2009: 35 36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 39 40 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 41 42 impact statements for new projects (53A60930) 43 3,000,000 (re. \$46,000) 44 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund Preparation of Plans Purpose 47 48 49 By chapter 54, section 1, of the laws of 2013: 50 For payment to the design and construction management account of the centralized services fund of the New York state office of general 51 52 services or to the dormitory authority of the state of New York for 53 the purpose of preparation and review of plans, specifications, 54 estimates, services, construction management and supervision, 55 inspection, studies, appraisals, surveys, testing and environmental 56 impact statements for new projects (53A61330) 57 500,000 (re. \$500,000) 58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012: 2 For payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services or to the dormitory authority of the state of New York for 5 the purpose of preparation and review of plans, specifications, 6 estimates, services, construction management and supervision, 7 inspection, studies, appraisals, surveys, testing and environmental 8 impact statements for new projects (53061230) 9 500,000 (re. \$500,000) 10 By chapter 54, section 1, of the laws of 2011: 11 12 For payment to the design and construction management account of the 13 centralized services fund of the New York state office of general 14 services or to the dormitory authority of the state of New York for 15 the purpose of preparation and review of plans, specifications, 16 services, construction management and supervision, estimates, 17 inspection, studies, appraisals, surveys, testing and environmental 18 impact statements for new projects (53061130) 19 500,000 (re. \$500,000) 20 By chapter 54, section 1, of the laws of 2010: 21 22 For payment to the design and construction management account of the 23 centralized services fund of the New York state office of general 24 services or to the dormitory authority of the state of New York for 25 the purpose of preparation and review of plans, specifications, 26 construction management and supervision, estimates, services, 27 inspection, studies, appraisals, surveys, testing and environmental 28 impact statements for new projects (53061030) 29 500,000 (re. \$247,000) 30 By chapter 54, section 1, of the laws of 2009: 31 32 For payment to the design and construction management account of the 33 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 34 the purpose of preparation and review of plans, specifications, 35 36 services, construction management and supervision, estimates, 37 inspection, studies, appraisals, surveys, testing and environmental 38 impact statements for new projects (53060930) 39 500,000 (re. \$247,000) 40 41 INSTITUTIONAL SERVICES PROGRAM (CCP) 42 Capital Projects Funds - Other 43 44 Capital Projects Fund 45 Minor Rehabilitation Purpose 46 47 By chapter 54, section 1, of the laws of 2013: 48 For minor alterations and improvements to various facilities, 49 including the payment of liabilities incurred prior to April 1, 50 2013, provided, however, that no expenditures may be made from this 51 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) 52 53 1,000,000 (re. \$1,000,000) 54 55 By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, includ-56 ing the payment of liabilities incurred prior to April 1, 2012, 57 58 provided, however, that no expenditures may be made from this appro-59

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

priation until a comprehensive plan of projects has been approved by 1 2 the director of the budget (53HD1289) 3 1,000,000 (re. \$958,000) 4 5 By chapter 54, section 1, of the laws of 2011: 6 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, 7 8 provided, however, that no expenditures may be made from this appro-9 priation until a comprehensive plan of projects has been approved by 10 the director of the budget (53HD1189) 1,000,000 (re. \$809,000) 11 12 13 By chapter 54, section 1, of the laws of 2010: For minor alterations and improvements to various facilities, includ-14 15 ing the payment of liabilities incurred prior to April 1, 2010, 16 provided, however, that no expenditures may be made from this appro-17 priation until a comprehensive plan of projects has been approved by 18 the director of the budget (53HD1089) 19 1,000,000 (re. \$615,000) 20 By chapter 54, section 1, of the laws of 2009: 21 22 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, 23 24 provided, however, that no expenditures may be made from this appro-25 priation until a comprehensive plan of projects has been approved by 26 the director of the budget (53HD0989) 27 1,000,000 (re. \$386,000) 28 By chapter 54, section 1, of the laws of 2008: 29 For minor alterations and improvements to various facilities, includ-30 ing the payment of liabilities incurred prior to April 1, 2008, 31 provided, however, that no expenditures may be made from this appro-32 33 priation until a comprehensive plan of projects has been approved by 34 the director of the budget (53HD0889) 35 500,000 (re. \$134,000) 36 By chapter 54, section 1, of the laws of 2007: 37 38 For minor alterations and improvements to various facilities, includ-39 ing the payment of liabilities incurred prior to April 1, 2007, 40 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 41 42 the director of the budget (53HD0789) 43 500,000 (re. \$289,000) 44 By chapter 54, section 1, of the laws of 2006: 45 For minor alterations and improvements to various facilities, includ-46 ing the payment of liabilities incurred prior to April 1, 2006, 47 48 provided, however, that no expenditures may be made from this appro-49 priation until a comprehensive plan of projects has been approved by 50 the director of the budget (53HD0689) 51 500,000 (re. \$151,000) 52 By chapter 54, section 1, of the laws of 2004: 53 For minor alterations and improvements to various facilities, includ-54 55 ing the payment of liabilities incurred prior to April 1, 2004, 56 provided, however, that no expenditures may be made from this appro-57 priation until a comprehensive plan of projects has been approved by 58 the director of the budget (53HD0489) 59 500,000 (re. \$328,000) 60

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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Capital Projects Funds - Other
1
2
     Mental Hygiene Facilities Capital Improvement Fund
 3
     Preservation of Facilities Purpose
 4
   By chapter 54, section 1, of the laws of 2013:
 5
 6
     For alterations and improvements for preservation of various
       facilities including rehabilitation projects, provided, however,
 7
 8
       that no expenditures may be made from this appropriation until a
 9
       comprehensive plan of projects has been approved by the director of
10
       the budget. This appropriation may be used for the cost of potential
       claims against contracts awarded by the dormitory authority of the
11
12
       state of New York. Upon request of the commissioner of the office of
13
       alcoholism and substance abuse services and approval by the director
14
       of the budget, this appropriation may be transferred to the
15
       dormitory authority of the state of New York (53A21303) .....
16
       18,000,000 ..... (re. $18,000,000)
17
18 By chapter 54, section 1, of the laws of 2012:
     For alterations and improvements for preservation of various facili-
19
20
       ties including rehabilitation projects, provided, however, that
                                                                     no
21
       expenditures may be made from this appropriation until a comprehen-
       sive plan of projects has been approved by the director of the budg-
22
23
       et. This appropriation may be used for the cost of potential claims
24
       against contracts awarded by the dormitory authority of the state of
25
       New York. Upon request of the commissioner of the office of alcohol-
26
       ism and substance abuse services and approval by the director of the
27
       budget, this appropriation may be transferred to the dormitory
       authority of the state of New York (53A21203) .....
28
29
       3,000,000 ..... (re. $3,000,000)
30
   By chapter 54, section 1, of the laws of 2011:
31
32
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that no
33
34
       expenditures may be made from this appropriation until a comprehen-
35
       sive plan of projects has been approved by the director of the budg-
36
       et. This appropriation may be used for the cost of potential claims
37
       against contracts awarded by the dormitory authority of the state of
38
       New York. Upon request of the commissioner of the office of alcohol-
39
       ism and substance abuse services and approval by the director of the
40
       budget, this appropriation may be transferred to the dormitory
41
       authority of the state of New York (53A21103) .....
42
       7,000,000 ..... (re. $6,988,000)
43
44
   By chapter 54, section 1, of the laws of 2010:
45
     For alterations and improvements for preservation of various facili-
46
       ties including rehabilitation projects, provided, however, that no
47
       expenditures may be made from this appropriation until a comprehen-
48
       sive plan of projects has been approved by the director of the budg-
49
       et. This appropriation may be used for the cost of potential claims
50
       against contracts awarded by the dormitory authority of the state of
51
       New York. Upon request of the commissioner of the office of alcohol-
       ism and substance abuse services and approval by the director of the
52
53
       budget, this appropriation may be transferred to the dormitory
54
       authority of the state of New York (53A21003) .....
55
       3,000,000 ..... (re. $2,990,000)
56
   By chapter 54, section 1, of the laws of 2009:
57
58
     For alterations and improvements for preservation of various facili-
59
       ties including rehabilitation projects, provided, however, that no
60
       expenditures may be made from this appropriation until a comprehen-
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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

sive plan of projects has been approved by the director of the budg-1 2 et. This appropriation may be used for the cost of potential claims 3 against contracts awarded by the dormitory authority of the state of 4 New York. Upon request of the commissioner of the office of alcohol-5 ism and substance abuse services and approval by the director of the 6 budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903) 7 8 3,000,000 (re. \$1,491,000) 9 By chapter 54, section 1, of the laws of 2008: 10 For alterations and improvements for preservation of various facili-11 ties including rehabilitation projects, provided, however, that no 12 13 expenditures may be made from this appropriation until a comprehen-14 sive plan of projects has been approved by the director of the budg-15 This appropriation may be used for the cost of potential claims et. 16 against contracts awarded by the dormitory authority of the state of 17 New York. Upon request of the commissioner of the office of alcohol-18 ism and substance abuse services and approval by the director of the 19 budget, this appropriation may be transferred to the dormitory 20 authority of the state of New York (53A20803) 21 3,000,000 (re. \$2,398,000) 22 By chapter 54, section 1, of the laws of 2007: 23 For alterations and improvements for preservation of various facili-24 25 ties including rehabilitation projects, provided, however, that no 26 expenditures may be made from this appropriation until a comprehen-27 sive plan of projects has been approved by the director of the budg-28 et. This appropriation may be used for the cost of potential claims 29 against contracts awarded by the dormitory authority of the state of 30 New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the 31 32 budget, this appropriation may be transferred to the dormitory 33 authority of the state of New York (53A20703) 34 1,000,000 (re. \$448,000) 35 36 By chapter 54, section 1, of the laws of 2006: 37 For alterations and improvements for preservation of various facili-38 ties including rehabilitation projects, provided, however, that no 39 expenditures may be made from this appropriation until a comprehen-40 sive plan of projects has been approved by the director of the budg-41 et. This appropriation may be used for the cost of potential claims 42 against contracts awarded by the dormitory authority of the state of 43 New York. Upon request of the commissioner of the office of alcohol-44 ism and substance abuse services and approval by the director of the 45 budget, this appropriation may be transferred to the dormitory 46 authority of the state of New York (53A20603) 47 7,800,000 (re. \$3,293,000) 48 By chapter 54, section 1, of the laws of 2003: 49 50 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 51 expenditures may be made from this appropriation until a comprehen-52 53 sive plan of projects has been approved by the director of the budg-54 et. This appropriation may be used for the cost of potential claims 55 against contracts awarded by the dormitory authority of the state of 56 New York or the facilities development corporation. Upon request of 57 the commissioner of the office of alcoholism and substance abuse 58 services and approval by the director of the budget, this appropri-59 ation may be transferred to the dormitory authority of the state of

New York (53PR0303) ... 1,000,000 (re. \$266,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2001:

For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 5 sive plan of projects has been approved by the director of the budg-6 et. This appropriation may be used for the cost of potential claims 7 against contracts awarded by the dormitory authority of the state of 8 New York or the facilities development corporation. Upon request of 9 the commissioner of the office of alcoholism and substance abuse 10 services and approval by the director of the budget, this appropri-11 ation may be transferred to the dormitory authority of the state of 12 New York (53PR0103) ... 2,000,000 (re. \$1,046,000) 13

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 90,165,000 2,079,290,000 7 8 . 90,165,000 2,079,290,000 All Funds 9 10 11 722,000 12 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 13 _____ Capital Projects Funds - Other 14 15 Mental Health Facilities Capital Improvement Fund 16 Infrastructure Purpose 17 18 For the acquisition of property, construc-19 tion and rehabilitation of new facilities and/or relocation of existing community 20 21 mental health facilities under the auspice 22 of municipalities and other public and not-for-profit agencies, approved by the 23 commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of 24 25 26 27 personal service and nonpersonal service, 28 including fringe benefits related to the 29 administration of the community capital 30 program provided by the office of mental 31 health for new and reappropriated 32 community capital projects. Upon request 33 of the commissioner of mental health and 34 approval by the director of the budget, 35 36 this appropriation may be transferred to 37 the dormitory authority of the state of 38 New York (500114A4) 722,000 39 40 NON-BONDABLE PROJECTS (CCP) 1,000,000 41 _____ 42 43 Capital Projects Funds - Other Capital Projects Fund 44 45 Non-Bondable Purpose 46 47 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the 48 49 non-bondable cost of projects for communi-50 ty facilities authorized by appropriations or reappropriations funded from the Mental 51 52 Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 53 2014 or for payment to the dormitory 54 authority of the state of New York for 55 defeasance of bonds. Upon request of the 56 57 commissioner of mental health and approval 58

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2014-15

by the director of the budget, this appro-1 2 priation may be transferred to the dormi-3 tory authority of the state of New York 4 (500114NB) 1,000,000 5 STATE MENTAL HEALTH FACILITIES (CCP)..... 6 88,443,000 7 Capital Projects Funds - Other 8 9 Capital Projects Fund 10 Infrastructure Purpose 11 12 For payment of the cost of land acquisition, 13 construction, reconstruction, rehabilitation and improvements, including the 14 15 preparation of designs, plans, specifica-16 tions and estimates, for new, existing, 17 and reappropriated capital projects and 18 programs, including, but not limited to, 19 preparation of plans, administration, maintenance and improvement of existing 20 21 facilities, new facilities, energy 22 conservation, environmental protection or 23 improvement, health and safety, preservation of facilities, accreditation 24 25 and program improvement or program changes; provided, however, that no 26 expenditures may be made from this appropriation until a comprehensive plan 27 28 of projects has been approved by the director of the budget. Additionally, this 29 30 appropriation may be used for payment to 31 32 the design and construction management account of the centralized services fund 33 of the New York state office of general 34 services or to the dormitory authority of 35 36 the state of New York for the purpose of 37 preparation and review of plans, specifications, estimates, services, construction 38 management and supervision, inspection, studies, appraisals, surveys, testing and 39 40 environmental impact statements for new, 41 existing and reappropriated capital 42 43 projects and programs. Upon request of the 44 commissioner of mental health and approval by the director of the budget, this 45 appropriation may be transferred to the 46 47 dormitory authority of the state of New 48 York. Furthermore, upon approval of the 49 director of the budget, funds from this 50 appropriation may be transferred to the office for people with developmental 51 52 disabilities and the office of alcoholism and substance abuse services for payment 53 to the dormitory authority of the state of 54 New York in relation to the preparation of 55 56 36,950,000 plans (50IS14A4) 57 58

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2014-15

1 2 3 4	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Infrastructure Purpose	Fund
5 6 7	For payment of the cost of land acquisition, construction, reconstruction, rehabilita- tion and improvements, including the	
8 9	preparation of designs, plans, specifica- tions and estimates, for new, existing and	
10	reappropriated capital projects and	
11 12	programs including, but not limited to, preparation of plans, administration,	
13	maintenance and improvement of existing	
14^{13}	facilities, new facilities, energy	
15	conservation, environmental protection or	
16	improvement, health and safety, preser-	
17	vation of facilities, accreditation and	
18	program improvement or program changes;	
19	provided, however, that no expenditures	
20 21	may be made from this appropriation until a comprehensive plan of projects has been	
22	approved by the director of the budget.	
23	This appropriation may be used for payment	
24	of personal service and nonpersonal	
25	service, including fringe benefits, and	
26	indirect cost recovery, related to the	
27	administration of the capital projects and	
28 29	programs provided by the office of mental health. Additionally, this appropriation	
30	may be used for payment to the design and	
31	construction management account of the	
32	centralized services fund of the New York	
33	state office of general services or to the	
34	dormitory authority of the state of New	
35	York for the purpose of preparation and	
36 37	review of plans, specifications, esti- mates, services, construction management	
38	and supervision, inspection, studies,	
39	appraisals, surveys, testing and environ-	
40	mental impact statements for new and	
41	existing projects. Upon request of the	
42	commissioner of mental health and approval	
43 44	by the director of the budget, this	
44 45	appropriation may be transferred to the dormitory authority of the state of New	
46	York. Furthermore, upon approval of the	
47	director of the budget, funds from this	
48	appropriation may be transferred to the	
49	office for people with developmental	
50	disabilities and the office of alcoholism	
51	and substance abuse services for payment	
52 53	to the dormitory authority of the state of New York in relation to the preparation of	
53 54	plans (50A414A4)	51,493,000
55		,,

OFFICE OF MENTAL HEALTH

1 2	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
2 3	Capital Projects Funds - Other
4	Capital Projects Fund
5 6	Minor Rehabilitation Purpose
7	By chapter 54, section 1, of the laws of 2013:
8	State aid to municipalities and other public and not-for-profit
9 10	agencies for acquisition, rehabilitation, and/or improvements to
10	existing community mental health facilities as required to address code violations, health and safety issues, and/or
12	structural/mechanical deficiencies. Notwithstanding any inconsistent
13	provision of law, within the amounts hereby appropriated, the
14 15	commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs
16	associated with the acquisition, rehabilitation, and/or improvements
17	(50101389) 6,000,000 (re. \$6,000,000)
18 19	By chapter 54, section 1, of the laws of 2012:
20	State aid to municipalities and other public and not-for-profit agen-
21	cies for acquisition, rehabilitation, and/or improvements to exist-
22 23	ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical
24	deficiencies. Notwithstanding any inconsistent provision of law,
25	within the amounts hereby appropriated, the commissioner of the
26 27	office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi-
28	tion, rehabilitation, and/or improvements (50101289)
29	6,000,000 (re. \$6,000,000)
30 31	By chapter 54, section 1, of the laws of 2011:
32	State aid to municipalities and other public and not-for-profit agen-
33 34	cies for acquisition, rehabilitation, and/or improvements to exist-
34 35	ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/ mechanical
36	deficiencies. Notwithstanding any inconsistent provision of law,
37 38	within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100
39	per centum of reasonable capital costs associated with the acquisi-
40	tion, rehabilitation, and/or improvements (50101189)
41 42	6,000,000 (re. \$6,000,000)
42 43	By chapter 54, section 1, of the laws of 2010:
44	State aid to municipalities and other public and not-for-profit agen-
45 46	cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code
40	violations, health and safety issues, and/or structural/mechanical
48	deficiencies. Notwithstanding any inconsistent provision of law,
49 50	with-in the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100
51	per centum of reasonable capital costs associated with the acquisi-
52	tion, rehabilitation, and/or improvements (50101089)
53 54	6,000,000 (re. \$6,000,000)
55	By chapter 54, section 1, of the laws of 2009:
56	State aid to municipalities and other public and not-for-profit agen-
57 58	cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code
59	violations, health and safety issues, and/or structural/ mechanical
60	deficiencies. Notwithstanding any inconsistent provision of law,

OFFICE OF MENTAL HEALTH

1 2 3 4 5	within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) (re. \$6,000,000)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2008: State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code
11 12 13 14 15 16 17 18	violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) (re. \$5,952,000)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2007: State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi- tion, rehabilitation, and/or improvements (50100789) 6,000,000
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2006: State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/ mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi- tion, rehabilitation, and/or improvements (50100689) 6,000,000
43 44 45 46	Capital Projects Funds – Other Capital Projects Fund New Facilities Purpose
47 48 49 50 51 52 53 54 55	By chapter 54, section 1, of the laws of 1994, for: State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associ- ated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) 16,070,000 (re. \$309,000)
56 57 58 59	Capital Projects Funds - Other Mental Hygiene <u>Facilities</u> Capital Improvement Fund New Facilities Purpose

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1	The appropriation made by chapter 54, section 1, of the laws of	f 2008, is
2	hereby amended and reappropriated to read:	
3	For payment to municipalities and not-for-profit community	
4	for the acquisition of property, design, construction and	
5	tation of housing for mentally ill persons. To the exten	
6	portion of such appropriation is utilized to develop housi	
7	city having a population of one million or more, that port	ion of the
8	appropriation shall be matched on a 50/50 basis. Notwithst	anding any
9	other provision of law to the contrary, any of th	e amounts
10	appropriated herein may be increased or decreased by inte	rchange or
11	transfer without limit with any appropriation of the	office of
12	mental health capital projects budget, upon the reque	st of the
13	commissioner of mental health and with the approval of th	
14	of the budget, who shall file such approval with the dep	artment of
15	audit and control and copies thereof with the chairman of	the senate
16	finance committee and the chairman of the assembly ways	
17	committee (50VY0807) 145,000,000 (re. \$12	5,000,000)
18		-,, ,
19	The appropriation made by chapter 54, section 1, of the laws of	of 2007, is
20	hereby amended and reappropriated to read:	,
21	For payment to municipalities and not-for- profit community	providers
22	for the acquisition of property, design, construction and	
23	tation of housing for mentally ill persons. To the exten	
24	portion of such appropriation is utilized to develop housi	
25	city having a population of one million or more, that port	
26	appropriation shall be matched on a 50/50 basis. Notwithst	
27	other provision of law to the contrary, any of th	
28	appropriated herein may be increased or decreased by inte	
29	transfer without limit with any appropriation of the	
30	mental health capital projects budget, upon the reque	$\frac{011100}{st}$ of the
31	commissioner of mental health and with the approval of th	o director
32	of the budget, who shall file such approval with the dep	
33	audit and control and copies thereof with the chairman of	
34	finance committee and the chairman of the assembly ways	and moong
35	committee (50VY0707) 200,000,000 (re. \$18	
36		7,003,000)
37	The appropriation made by chapter 54, section 1, of the laws of	f 2006 in
38	hereby amended and reappropriated to read:	1 2000, IS
39	For payment to municipalities and other public and not-	
40	community providers approved by the commissioner of the	
41	mental health, pursuant to mental hygiene law, for the a	
42	of property, construction and rehabilitation of supportiv	
43	for mentally ill homeless persons. Notwithstanding	
44	provision of law to the contrary, any of the amounts ap	
45	herein may be increased or decreased by interchange of	
46	without limit with any appropriation of the office of men	
47	capital projects budget, upon the request of the commi	
48	mental health and with the approval of the director of t	
49	who shall file such approval with the department of	
50	control and copies thereof with the chairman of the sena	
51	committee and the chairman of the assembly ways and means	
52	(50VY0607) 211,000,000 (re. \$11	4,15/,000)
53		C 0005 '
54	The appropriation made by chapter 54, section 1, of the laws of	t 2005, is
55	amended and reappropriated to read:	
56	For payment to municipalities and not-for-profit community	
57	for the acquisition of property, design, construction and	
58	tation of housing for mentally ill persons. Of such approp	
59	to eighty percent shall be matched on a 50/50 basis. Notwi	
60	any other provision of law to the contrary, any of the	he amounts

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1	appropriated herein may be increased or decreased by interchange or
2	transfer without limit with any appropriation of the office of
3	mental health capital projects budget, upon the request of the
4	commissioner of mental health and with the approval of the director
5	of the budget, who shall file such approval with the department of
6	audit and control and copies thereof with the chairman of the senate
7	finance committee and the chairman of the assembly ways and means
8	committee (50VY0507) 75,000,000 (re. \$24,778,000)
9	
10	The appropriation made by chapter 54, section 1, of the laws of 2003, is
11	hereby amended and reappropriated to read:
12	For payment to municipalities and not-for-profit community providers
13	for the acquisition of property, design, construction and rehabili-
14	tation of housing for mentally ill persons. Of such appropriation up
$14 \\ 15$	to eighty percent shall be matched on a 50/50 basis. Notwithstanding
16	any other provision of law to the contrary, any of the amounts
$10 \\ 17$	appropriated herein may be increased or decreased by interchange or
18	transfer without limit with any appropriation of the office of
19	mental health capital projects budget, upon the request of the
20	commissioner of mental health and with the approval of the director
20	of the budget, who shall file such approval with the department of
22	audit and control and copies thereof with the chairman of the senate
22	finance committee and the chairman of the assembly ways and means
24	committee (50VY0307) 65,000,000 (re. \$25,977,000)
25	
26	The appropriation made by chapter 54, section 1, of the laws of 1999, is
27	hereby amended and reappropriated to read:
28	For payment to municipalities and not-for-profit community providers
29	for the acquisition of property, design, construction and rehabili-
30	tation of housing for mentally ill persons. Of such appropriation
31	eighty percent shall be matched on a 50/50 basis and twenty percent
32	shall not require a match. Notwithstanding any other provision of
33	law to the contrary, any of the amounts appropriated herein may be
34	increased or decreased by interchange or transfer without limit with
35	any appropriation of the office of mental health capital projects
36	budget, upon the request of the commissioner of mental health and
37	with the approval of the director of the budget, who shall file such
38	approval with the department of audit and control and copies thereof
39	with the chairman of the senate finance committee and the chairman
40	of the assembly ways and means committee (50VY9907)
41	50,000,000
42	
43	Capital Projects Funds - Other
44	Mental Hygiene Facilities Capital Improvement Fund
45	Preservation of Facilities Purpose
46	
47	By chapter 54, section 1, of the laws of 2013:
48	For the acquisition of property, construction and rehabilitation of
49	new facilities and/or relocation of existing community mental health
50	facilities under the auspice of municipalities and other public and
51	not-for-profit agencies, approved by the commissioner of the office
52	of mental health, pursuant to article 41 of the mental hygiene law
53	(50231303) 5,000,000 (re. \$5,000,000)
54	((
55	By chapter 54, section 1, of the laws of 2012:
56	For the acquisition of property, construction and rehabilitation of
57	new facilities and/or relocation of existing community mental health
58	facilities under the auspice of municipalities and other public and
59	

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1 2 3 4	not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) 5,000,000 (re. \$4,986,000)
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2011: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) 5,000,000 (re. \$5,000,000)
13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2010: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) 5,000,000 (re. \$ 3,166,000)
21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2009: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) 5,000,000 (re. \$1,508,000)
29 30	The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
$\begin{array}{c} 31 \\ 32 \\ 33 \\ 35 \\ 36 \\ 37 \\ 39 \\ 40 \\ 42 \\ 43 \\ 45 \\ 47 \\ 45 \\ 47 \end{array}$	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230803)
48 49 50 52 53 54 55 57 57	<pre>ine appropriation made by chapter 34, section 1, of the laws of 2007, is hereby amended and reappropriated to read: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of</pre>
58 59 60	the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 of the senate finance committee and the chairman of the assembly ways and means committee (50230703) 2 3 4 The appropriation made by chapter 54, section 1, of the laws of 2006, is 5 6 hereby amended and reappropriated to read: 7 For the acquisition of property, construction and rehabilitation of 8 new facilities and/or relocation of existing community mental health 9 facilities under the auspice of municipalities and other public and 10 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 11 12 Notwithstanding any other provision of law to the contrary, any $\overline{\mathrm{ff}}$ the amounts appropriated herein may be increased or decreased by 13 14 interchange or transfer without limit with any appropriation of the 15 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 16 17 director of the budget, who shall file such approval with the 18 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 19 20 ways and means committee (50230603) 21 15,000,000 (re. \$7,316,000) 22 23 By chapter 54, section 1, of the laws of 2001: For the acquisition of property, construction, rehabilitation and/or 24 25 relocation of existing community mental health facilities under the 26 auspice of municipalities and other public and not-for-profit agen-27 cies, approved by the commissioner of the office of mental health, 28 pursuant to article 41 of the mental hygiene law (50230103) 29 30 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 31 32 33 Capital Projects Funds - Other 34 Capital Projects Fund 35 Preparation of Plans Purpose 36 By chapter 54, section 1, of the laws of 2013: 37 38 For payment to the design and construction management account of the 39 centralized services fund of the New York state office of general 40 services or to the dormitory authority of the state of New York for 41 the purpose of preparation and review of plans, specifications, 42 estimates, services, construction management and supervision, 43 inspection, studies, appraisals, surveys, testing and environmental 44 impact statements for new and existing projects. Upon approval of 45 the director of the budget, funds from this appropriation may be 46 transferred to the office for people with developmental disabilities 47 and the office of alcoholism and substance abuse services for 48 payment to the dormitory authority of the state of New York for 49 preparation of plans purpose (50DC1330) 50 2,000,000 (re. \$2,000,000) 51 52 By chapter 54, section 1, of the laws of 2012: 53 For payment to the design and construction management account of the centralized services fund of the New York state office of general 54 55 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 56 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 57 58 impact statements for new and existing projects. Upon approval of 59 60 the director of the budget, funds from this appropriation may be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for 2 3 payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1230) 4 5 2,000,000 (re. \$2,000,000) 6 7 By chapter 54, section 1, of the laws of 2011: 8 For payment to the design and construction management account of the centralized services fund of the New York state office of general 9 services or to the dormitory authority of the state of New York for 10 11 the purpose of preparation and review of plans, specifications, 12 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 13 impact statements for new and existing projects. Upon approval of 14 the director of the budget, funds from this appropriation may be 15 transferred to the office for people with developmental disabilities 16 17 and the office of alcoholism and substance abuse services for 18 payment to the dormitory authority of the state of New York for 19 preparation of plans purpose (50DC1130) 20 2,000,000 (re. \$148,000) 21 22 Capital Projects Funds - Other 23 Mental Hygiene Facilities Capital Improvement Fund 24 Preparation of Plans Purpose 25 26 By chapter 54, section 1, of the laws of 2013: 27 For payment to the design and construction management account of the 28 centralized services fund of the New York state office of general 29 services or to the dormitory authority of the state of New York for 30 the purpose of preparation and review of plans, specifications, 31 estimates, services, construction management and supervision, 32 inspection, studies, appraisals, surveys, testing and environmental 33 impact statements for new and existing projects. Upon request of the 34 commissioner of mental health and approval by the director of the 35 budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of 36 37 the budget, funds from this appropriation may be transferred to the 38 office for people with developmental disabilities and the office of 39 alcoholism and substance abuse services for payment to the dormitory 40 authority of the state of New York for preparation of plans purpose 41 (50311330) ... 12,000,000 (re. \$12,000,000) 42 43 By chapter 54, section 1, of the laws of 2012: For payment to the design and construction management account of the 44 45 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 46 the purpose of preparation and review of plans, specifications, 47 48 estimates, services, construction management and supervision, 49 inspection, studies, appraisals, surveys, testing and environmental 50 impact statements for new and existing projects. Upon request of the 51 commissioner of mental health and approval by the director of the 52 budget, this appropriation may be transferred to the dormitory 53 authority of the state of New York. Upon approval of the director of 54 the budget, funds from this appropriation may be transferred to the 55 office for people with developmental disabilities and the office of 56 alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose 57 58 (50311230) ... 12,000,000 (re. \$12,000,000) 59 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the 2 3 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 4 5 the purpose of preparation and review of plans, specifications, 6 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 7 8 impact statements for new and existing projects. Upon request of the 9 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 10 authority of the state of New York. Upon approval of the director of 11 12 the budget, funds from this appropriation may be transferred to the 13 office for people with developmental disabilities and the office of 14 alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose 15 16 (50311130) ... 12,000,000 (re. \$4,935,000)

- 18 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 19 section 1, of the laws of 2011:
- 20 For payment to the design and construction management account of the 21 centralized services fund of the New York state office of general 22 services or to the dormitory authority of the state of New York for 23 the purpose of preparation and review of plans, specifications, 24 estimates, services, construction management and supervision, 25 inspection, studies, appraisals, surveys, testing and environmental 26 impact statements for new and existing projects. Upon request of the 27 commissioner of mental health and approval by the director of the 28 budget, this appropriation may be transferred to the dormitory 29 authority of the state of New York. Upon approval of the director of 30 the budget, funds from this appropriation may be transferred to the 31 office for people with developmental disabilities and the office of 32 alcoholism and substance abuse services for payment to the dormitory 33 authority of the state of New York for preparation of plans purpose 34 (50311030) ... 12,000,000 (re. \$370,000)

36 EXECUTIVE DIRECTION (CCP)

17

35

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38 Capital Projects Funds - Other

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39
     Mental Hygiene Facilities Capital Improvement Fund
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40 Administration Purpose 41

By chapter 54, section 1, of the laws of 2013: 42

43 For payment of personal service and nonpersonal service, including 44 fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and 45 46 reappropriated state operated institutional capital projects. Upon 47 request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the 48 dormitory authority of the state of New York (50991350) 49 50 3,717,000 (re. \$3,717,000) 51

52 By chapter 54, section 1, of the laws of 2012:

52	by enapter 51, beceron 1, or the rawb or 2012.
53	For payment of personal service and nonpersonal service, including
54	fringe benefits, related to the administration of the capital
55	programs provided by the office of mental health for new and reap-
56	propriated state operated institutional capital projects. Upon
57	request of the commissioner of mental health and approval by the
58	director of the budget, this appropriation may be transferred to the
59	dormitory authority of the state of New York (50991250)
60	3,717,000 (re. \$3,717,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011: For payment of personal service and nonpersonal service, including 2 fringe benefits, related to the administration of the capital 3 4 programs provided by the office of mental health for new and reap-5 propriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the 6 7 director of the budget, this appropriation may be transferred to the 8 dormitory authority of the state of New York (50991150) 9 3,717,000 (re. \$715,000) 10 11 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 12 13 Capital Projects Funds - Other 14 Capital Projects Fund 15 Energy Conservation Purpose 16 17 By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and 18 19 improvements, including the preparation of designs, plans, 20 specifications and estimates for energy conservation improvements to 21 existing facilities and programs. Upon request of the commissioner 22 of mental health and approval by the director of the budget, this 23 appropriation may be transferred to the dormitory authority of the 24 state of New York (50051305) ... 4,600,000 (re. \$4,595,000) 25 26 By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improve-27 28 ments, including the preparation of designs, plans, specifications 29 and estimates for energy conservation improvements to existing 30 facilities and programs. Upon request of the commissioner of mental 31 health and approval by the director of the budget, this appropri-32 ation may be transferred to the dormitory authority of the state of 33 New York (50051205) ... 5,100,000 (re. \$3,599,000) 34 35 By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve-36 37 ments, including the preparation of designs, plans, specifications 38 and estimates for energy conservation improvements to existing 39 facilities and programs. Upon request of the commissioner of mental 40 health and approval by the director of the budget, this appropri-41 ation may be transferred to the dormitory authority of the state of 42 New York (50051105) ... 4,500,000 (re. \$868,000) 43 44 Capital Projects Funds - Other 45 Capital Projects Fund 46 Environmental Protection or Improvements Purpose 47 48 By chapter 54, section 1, of the laws of 2013: 49 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) 50 51 52 ... 5,911,000 (re. \$5,907,000) 53 54 By chapter 54, section 1, of the laws of 2012: 55 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) 56 57 58 4,950,000 (re. \$4,504,000) 59 60

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1	By chapter 54, section 1, of the laws of 2011:
2	For payment of the cost of construction, reconstruction and improve-
3	ments, including the preparation of designs, plans, specifications
4	and estimates for environmental protection (50EP1106)
5	4,100,000 (re. \$2,407,000)
6	
7	By chapter 54, section 1, of the laws of 2010:
8	For payment of the cost of construction, reconstruction and improve-
9	ments, including the preparation of designs, plans, specifications
10	and estimates for environmental protection (50EP1006)
11	4,100,000 (re. \$26,000)
12	
13	By chapter 54, section 1, of the laws of 2009:
14	For payment of the cost of construction, reconstruction and improve-
15	ments, including the preparation of designs, plans, specifications
16	and estimates for environmental protection (50EP0906)
17	4,100,000
18	4,100,000
	By chapter 54, section 1, of the laws of 2008:
19	
20	For payment of the cost of construction, reconstruction and improve-
21	ments, including the preparation of designs, plans, specifications
22	and estimates for environmental protection (50EP0806)
23	4,100,000 (re. \$116,000)
24	
25	By chapter 54, section 1, of the laws of 2007:
26	For payment of the cost of construction, reconstruction and improve-
27	ments, including the preparation of designs, plans, specifications
28	and estimates for environmental protection (50EP0706)
29	8,010,000
	-, -, -, -, -, -, -, -, -, -, -, -, -, -
30	
30 31	Capital Projects Funds - Other
30 31 32	Capital Projects Funds - Other Capital Projects Fund
30 31 32 33	Capital Projects Funds - Other
30 31 32 33 34	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
30 31 32 33 34 35	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013:
30 31 32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and
30 31 32 33 34 35 36 37	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans,
30 31 32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and
30 31 32 33 34 35 36 37	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to
30 31 32 33 34 35 36 37 38 39	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no</pre>
30 31 32 33 34 35 36 37 38 39 40	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a</pre>
30 31 32 33 34 35 36 37 38 39 40 41	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be</pre>
30 31 32 34 35 36 37 38 30 41 42 43 44	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York</pre>
30 31233435367389401423445	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be</pre>
30 31 32 334 356 378 390 412 434 456	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000 (re. \$6,240,000) By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improve-</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000 (re. \$6,240,000) By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improve-</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000 (re. \$6,240,000) By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-</pre>
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51 \end{array}$	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000 (re. \$6,240,000) By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil- ities and programs, provided, however, that no expenditures may be</pre>
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52 \end{array}$	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000 (re. \$6,240,000) By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil- ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects</pre>
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53 \end{array}$	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000 (re. \$6,240,000) By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil- ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the</pre>
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000 (re. \$6,240,000) By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil- ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the commissioner of mental health and approval by the director of the</pre>
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 40\\ 41\\ 43\\ 44\\ 45\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ \end{array}$	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000</pre>
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\\ \end{array}$	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000</pre>
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 57\\ \end{array}$	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000</pre>
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\\ \end{array}$	<pre>Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000</pre>

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1	By chapter 54, section 1, of the laws of 2011:
2	For payment of the cost of construction, reconstruction and improve-
3	ments, including the preparation of designs, plans, specifications
4	and estimates, for health and safety improvements to existing facil-
5	ities and programs, provided, however, that no expenditures may be
6	made from this appropriation until a comprehensive plan of projects
7	has been approved by the director of the budget. Upon request of the
8	commissioner of mental health and approval by the director of the
9	budget, this appropriation may be transferred to the dormitory
10	authority of the state of New York (50HS1101)
11	5,000,000 (re. \$1,551,000)
12	
13	Capital Projects Funds - Other
14	Capital Projects Fund
15	Preservation of Facilities Purpose
16	
17	The appropriation made by chapter 54, section 1, of the laws of 2013, is
18	hereby amended and reappropriated to read:
19	For payment of the cost of construction, reconstruction and
20	improvements, including the preparation of designs, plans,
21	specifications and estimates to existing facilities and programs,
22	provided, however, that no expenditures may be made from this
23	appropriation until a comprehensive plan of projects has been
24	approved by the director of the budget. Notwithstanding any other
25	provision of law to the contrary, any of the amounts appropriated
26	herein may be increased or decreased by interchange or transfer
27	without limit with any appropriation of the office of mental health
28	capital projects budget, upon the request of the commissioner of
29	mental health and with the approval of the director of the budget,
30	who shall file such approval with the department of audit and
31	control and copies thereof with the chairman of the senate finance
32	committee and the chairman of the assembly ways and means committee
32 33	(50PF1303) 16,965,000
33 34	(30771303) 10,903,000
34 35	The environmentation mode by chapter 54 contion 1 of the laws of 2012 is
36	The appropriation made by chapter 54, section 1, of the laws of 2012, is
30 37	hereby amended and reappropriated to read:
38	For payment of the cost of construction, reconstruction and improve-
	ments, including the preparation of designs, plans, specifications
39 40	and estimates to existing facilities and programs, provided, howev- er, that no expenditures may be made from this appropriation until a
41	comprehensive plan of projects has been approved by the director of
42	the budget. Notwithstanding any other provision of law to the
43	contrary, any of the amounts appropriated herein may be increased or
44	decreased by interchange or transfer without limit with any
45	appropriation of the office of mental health capital projects
46	budget, upon the request of the commissioner of mental health and
47	with the approval of the director of the budget, who shall file such
48	approval with the department of audit and control and copies thereof
49	with the chairman of the senate finance committee and the chairman
50	of the assembly ways and means committee (50PF1203)
51	19,700,000 (re. \$16,662,000)
52	
53	By chapter 54, section 1, of the laws of 2011:
54	For payment of the cost of construction, reconstruction and improve-
55	ments, including the preparation of designs, plans, specifications
56	and estimates to existing facilities and programs, provided, howev-
57	er, that no expenditures may be made from this appropriation until a
58	comprehensive plan of projects has been approved by the director of
59	the budget (50PF1103) 15,000,000 (re. \$9,575,000)
60	

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1	Capital Projects Funds - Other
2	Mental Hygiene Facilities Capital Improvement Fund
3	Accreditation Purpose
4	
5	The appropriation made by chapter 54, section 1, of the laws of 2013, is
6	hereby amended and reappropriated to read:
7	For payment of the cost of land acquisition, construction,
8	reconstruction and improvements, including the preparation of
9	designs, plans, specifications and estimates related to
10	accreditation improvements to existing facilities and programs. This
11	appropriation may be used for payment of personal service, indirect
12	cost recovery, and fringe benefit costs associated with New York
13	State employees assigned to such capital projects. Upon request of
14	the commissioner of mental health and approval by the director of
15	the budget, this appropriation may be transferred to the dormitory
16	authority of the state of New York. Notwithstanding any other
17	provision of law to the contrary, any of the amounts appropriated
18	herein may be increased or decreased by interchange or transfer
19	without limit with any appropriation of the office of mental health
20	capital projects budget, upon the request of the commissioner of
21	mental health and with the approval of the director of the budget,
22	who shall file such approval with the department of audit and
23	control and copies thereof with the chairman of the senate finance
24	committee and the chairman of the assembly ways and means committee
25	(50061302) 28,188,000 (re. \$28,188,000)
26	
27	The appropriation made by chapter 54, section 1, of the laws of 2012, is
28	hereby amended and reappropriated to read:
29	For payment of the cost of land acquisition, construction, recon-
30	struction and improvements, including the preparation of designs,
31	plans, specifications and estimates related to accreditation
32	improvements to existing facilities and programs. This appropriation
33	may be used for payment of personal service, indirect cost recovery,
34	and fringe benefit costs associated with New York State employees
35	assigned to such capital projects. Upon request of the commissioner
36	of mental health and approval by the director of the budget, this
37	appropriation may be transferred to the dormitory authority of the
38	state of New York. Notwithstanding any other provision of law to the
39	contrary, any of the amounts appropriated herein may be increased or
40	decreased by interchange or transfer without limit with any
41	appropriation of the office of mental health capital projects
42	budget, upon the request of the commissioner of mental health and
43	with the approval of the director of the budget, who shall file such
44	approval with the department of audit and control and copies thereof
45	with the chairman of the senate finance committee and the chairman
46	of the assembly ways and means committee (50061202)
47	14,441,000 (re. \$14,441,000)
48	
49 50	The appropriation made by chapter 54, section 1, of the laws of 2011, is
	hereby amended and reappropriated to read:
51 52	For payment of the cost of land acquisition, construction, recon- struction and improvements, including the preparation of designs,
52 53	plans, specifications and estimates related to accreditation
53 54	improvements to existing facilities and programs. This appropriation
54 55	may be used for payment of personal service, indirect cost recovery,
56	and fringe benefit costs associated with New York State employees
57	assigned to such capital projects. Upon request of the commissioner
58	of mental health and approval by the director of the budget, this
59	appropriation may be transferred to the dormitory authority of the
55	appropriation may be transferred to the dormittory duchority of the

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1	atata of Nov York Naturithatanding any other provision of low to the
1 2	state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
2 3	decreased by interchange or transfer without limit with any
4	appropriation of the office of mental health capital projects
5	budget, upon the request of the commissioner of mental health and
6	with the approval of the director of the budget, who shall file such
7	approval with the department of audit and control and copies thereof
8	with the chairman of the senate finance committee and the chairman
9	of the assembly ways and means committee (50061102)
10	36,477,000 (re. \$36,421,000)
11	De charten Ed and in 1 of the love of 2010.
12 13	By chapter 54, section 1, of the laws of 2010: For payment of the cost of land acquisition, construction, recon-
$13 \\ 14$	For payment of the cost of land acquisition, construction, recon- struction and improvements, including the preparation of designs,
$14 \\ 15$	plans, specifications and estimates related to accreditation
16	improvements to existing facilities and programs. This appropriation
17	may be used for payment of personal service, indirect cost recovery,
18	and fringe benefit costs associated with New York State employees
19	assigned to such capital projects. Upon request of the commissioner
20	of mental health and approval by the director of the budget, this
21	appropriation may be transferred to the dormitory authority of the
22	state of New York (50061002) 9,565,000 (re. \$5,220,000)
23	
24	The appropriation made by chapter 54, section 1, of the laws of 2009, is
25	hereby amended and reappropriated to read:
26 27	For payment of the cost of land acquisition, construction, recon- struction and improvements, including the preparation of designs,
28	plans, specifications and estimates related to accreditation
29	improvements to existing facilities and programs. This appropriation
30	may be used for payment of personal service, indirect cost recovery,
31	and fringe benefit costs associated with New York State employees
32	assigned to such capital projects. Upon request of the commissioner
33	of mental health and approval by the director of the budget, this
34	appropriation may be transferred to the dormitory authority of the
35	state of New York. Notwithstanding any other provision of law to the
36	contrary, any of the amounts appropriated herein may be increased or
37	decreased by interchange or transfer without limit with any
38 39	appropriation of the office of mental health capital projects
39 40	budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such
41	approval with the department of audit and control and copies thereof
42	with the chairman of the senate finance committee and the chairman
43	of the assembly ways and means committee (50060902)
44	347,480,000 (re. \$316,377,000)
45	
46	The appropriation made by chapter 54, section 1, of the laws of 2008, is
47	hereby amended and reappropriated to read:
48	For payment of the cost of land acquisition, construction, recon-
49	struction and improvements, including the preparation of designs,
50 51	plans, specifications and estimates related to accreditation
51 52	improvements to existing facilities and programs. This appropriation
52 53	may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees
54	assigned to such capital projects. Upon request of the commissioner
55	of mental health and approval by the director of the budget, this
56	appropriation may be transferred to the dormitory authority of the
57	state of New York. Notwithstanding any other provision of law to the
58	contrary, any of the amounts appropriated herein may be increased or
59	decreased by interchange or transfer without limit with any
60	appropriation of the office of mental health capital projects

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1	budget, upon the request of the commissioner of mental health and
2	with the approval of the director of the budget, who shall file such
3	approval with the department of audit and control and copies thereof
4	with the chairman of the senate finance committee and the chairman
5	of the assembly ways and means committee (50060802)
6 7	95,624,000 (re. \$76,675,000)
8 9	The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
10	For payment of the cost of land acquisition, construction, recon-
11	struction and improvements, including the preparation of designs,
12	plans, specifications and estimates related to accreditation
13	improvements to existing facilities and programs. Upon request of
14	the commissioner of mental health and approval by the director of
15	the budget, this appropriation may be transferred to the dormitory
16	authority of the state of New York. Notwithstanding any other
17 18	provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer
19	without limit with any appropriation of the office of mental health
20	capital projects budget, upon the request of the commissioner of
21	mental health and with the approval of the director of the budget,
22	who shall file such approval with the department of audit and
23	control and copies thereof with the chairman of the senate finance
24	committee and the chairman of the assembly ways and means committee
25 26	(50060702) 164,153,000 (re. \$117,764,000)
20	Capital Projects Funds - Other
28	Mental Hygiene Facilities Capital Improvement Fund
29	Environmental Protection or Improvements Purpose
30	
31	By chapter 54, section 1, of the laws of 2013:
32 33	For payment of the cost of construction, reconstruction and
33 34	improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon
35	request of the commissioner of mental health and approval by the
36	director of the budget, this appropriation may be transferred to the
37	dormitory authority of the state of New York (50061306)
38	1,500,000 (re. \$1,500,000)
39	
40 41	By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improve-
42	ments, including the preparations of designs, plans, specifications
43	and estimates for environmental protection. Upon request of the
44	commissioner of mental health and approval by the director of the
45	budget, this appropriation may be transferred to the dormitory
46	authority of the state of New York (50061206)
47	1,000,000 (re. \$1,000,000)
48 49	
	By chapter b/c soction 1 of the laws of 2011 .
50	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve-
50 51	For payment of the cost of construction, reconstruction and improve-
50 51 52	
51 52 53	For payment of the cost of construction, reconstruction and improve- ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the
51 52 53 54	For payment of the cost of construction, reconstruction and improve- ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory
51 52 53 54 55	For payment of the cost of construction, reconstruction and improve- ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106)
51 52 53 54 55 56	For payment of the cost of construction, reconstruction and improve- ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory
51 52 53 54 55 56 57	For payment of the cost of construction, reconstruction and improve- ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106)
51 52 53 54 55 56	For payment of the cost of construction, reconstruction and improve- ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106)
51 52 53 54 55 56 57 58	For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106) (re. \$1,000,000) By chapter 54, section 1, of the laws of 2010:

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1 2 3 4 5 6	and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061006)
7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improve- ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060906)
16 17 18 19	Capital Projects Funds - Other Mental Hygiene <u>Facilities</u> Capital Improvement Fund Health and Safety Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 9 40 41 42 43	The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) 28,737,000
44 45 46 47 48 49 50 51 52 55 55 55 55 55 55 55 60	The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil- ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects

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1	budget, upon the request of the commissioner of mental health and
2	with the approval of the director of the budget, who shall file such
3	approval with the department of audit and control and copies thereof
4	with the chairman of the senate finance committee and the chairman
5	of the assembly ways and means committee (50011201)
6 7	24,920,000 (re. \$24,920,000)
8 9	The appropriation made by chapter 54, section 1, of the laws of 2011, is
9 10	hereby amended and reappropriated to read: For payment of the cost of construction, reconstruction and improve-
11	ments, including the preparation of designs, plans, specifications
12	and estimates, for health and safety improvements to existing facil-
13	ities and programs, provided, however, that no expenditures may be
14 15	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation
16	may be used for payment of personal service, indirect cost recovery,
17	and fringe benefit costs associated with New York State employees
18	assigned to such capital projects. Upon request of the commissioner
19	of mental health and approval by the director of the budget, this
20	appropriation may be transferred to the dormitory authority of the
21	state of New York. Notwithstanding any other provision of law to the
22	contrary, any of the amounts appropriated herein may be increased or
23 24	decreased by interchange or transfer without limit with any
24	appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and
26	with the approval of the director of the budget, who shall file such
27	approval with the department of audit and control and copies thereof
28	with the chairman of the senate finance committee and the chairman
29	of the assembly ways and means committee (50011101)
30	33,114,000 (re. \$25,300,000)
31 32	The appropriation made by chapter 54, section 1, of the laws of 2010, is
33	hereby amended and reappropriated to read:
34	For payment of the cost of construction, reconstruction and improve-
35	ments, including the preparation of designs, plans, specifications
36	and estimates, for health and safety improvements to existing facil-
37	ities and programs, provided, however, that no expenditures may be
38	made from this appropriation until a comprehensive plan of projects
39 40	has been approved by the director of the budget. This appropriation
40	may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees
42	assigned to such capital projects. Upon request of the commissioner
43	of mental health and approval by the director of the budget, this
44	appropriation may be transferred to the dormitory authority of the
45	state of New York. Notwithstanding any other provision of law to the
46	contrary, any of the amounts appropriated herein may be increased or
47	decreased by interchange or transfer without limit with any
48 49	appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and
49 50	with the approval of the director of the budget, who shall file such
51	approval with the department of audit and control and copies thereof
52	with the chairman of the senate finance committee and the chairman
53	of the assembly ways and means committee (50011001)
54	37,066,000 (re. \$19,308,000)
55	
56 57	The appropriation made by chapter 54, section 1, of the laws of 2009, is
57 58	hereby amended and reappropriated to read: For payment of the cost of construction, reconstruction and improve-
59	ments, including the preparation of designs, plans, specifications
60	and estimates, for health and safety improvements to existing facil-

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1	ities and programs, provided, however, that no expenditures may be
2	made from this appropriation until a comprehensive plan of projects
3	has been approved by the director of the budget. This appropriation
4	may be used for payment of personal service, indirect cost recovery,
5	and fringe benefit costs associated with New York State employees
6	assigned to such capital projects. Upon request of the commissioner
7	of mental health and approval by the director of the budget, this
8	appropriation may be transferred to the dormitory authority of the
9	state of New York. Notwithstanding any other provision of law to the
10	contrary, any of the amounts appropriated herein may be increased or
11	decreased by interchange or transfer without limit with any
12	appropriation of the office of mental health capital projects
13	budget, upon the request of the commissioner of mental health and
14	with the approval of the director of the budget, who shall file such
15	approval with the department of audit and control and copies thereof
16	with the chairman of the senate finance committee and the chairman
17	of the assembly ways and means committee (50010901)
18	38,125,000 (re. \$19,832,000)
19	
20	The appropriation made by chapter 54, section 1, of the laws of 2008, is
21	hereby amended and reappropriated to read:
22	For payment of the cost of construction, reconstruction and improve-
23	ments, including the preparation of designs, plans, specifications
24	and estimates, for health and safety improvements to existing facil-
25	ities and programs, provided, however, that no expenditures may be
26	made from this appropriation until a comprehensive plan of projects
27	has been approved by the director of the budget. This appropriation
28	may be used for payment of personal service, indirect cost recovery,
29	and fringe benefit costs associated with New York State employees
30	assigned to such capital projects. Upon request of the commissioner
31	of mental health and approval by the director of the budget, this
32	appropriation may be transferred to the dormitory authority of the
33	state of New York. Notwithstanding any other provision of law to the
34	contrary, any of the amounts appropriated herein may be increased or
35	decreased by interchange or transfer without limit with any
36	appropriation of the office of mental health capital projects
37	budget, upon the request of the commissioner of mental health and
38	with the approval of the director of the budget, who shall file such
39	approval with the department of audit and control and copies thereof
40	with the chairman of the senate finance committee and the chairman
41	of the assembly ways and means committee (50010801)
42	
	60,276,000 (re. \$36,524,000)
43	
44	By chapter 54, section 1, of the laws of 2007:
45	For payment of the cost of construction, reconstruction and improve-
46	ments, including the preparation of designs, plans, specifications
47	and estimates, for health and safety improvements to existing facil-
48	ities and programs, provided, however, that no expenditures may be
49	made from this appropriation until a comprehensive plan of projects
50	has been approved by the director of the budget. Upon request of the
51	commissioner of mental health and approval by the director of the
52	budget, this appropriation may be transferred to the dormitory
53	authority of the state of New York (50010701)
54	28,963,000 (re. \$4,136,000)
55	
56	Capital Projects Funds - Other
57	Mental Hygiene Facilities Capital Improvement Fund
58	Preservation of Facilities Purpose
59	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 The appropriation made by chapter 54, section 1, of the laws of 2013, is 2 hereby amended and reappropriated to read:
- 3 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and 4 5 6 improvements for the preservation of existing facilities and 7 programs, provided, however, that no expenditures may be made from 8 this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be 9 10 used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 11 12 assigned to such capital projects. Upon request of the commissioner 13 of mental health and approval by the director of the budget, this 14 appropriation may be transferred to the dormitory authority of the 15 state of New York. Notwithstanding any other provision of law to the 16 contrary, any of the amounts appropriated herein may be increased or 17 decreased by interchange or transfer without limit with any 18 appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and 19 20 with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof 21 22 with the chairman of the senate finance committee and the chairman 23 of the assembly ways and means committee (50031303) 24 51,546,000 (re. \$51,546,000)
- 26 The appropriation made by chapter 54, section 1, of the laws of 2012, is 27 hereby amended and reappropriated to read:

25

- 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates, and minor rehabilitation and improvements for the 31 preservation of existing facilities and programs, provided, however, 32 that no expenditures may be made from this appropriation until a 33 comprehensive plan of projects has been approved by the director of 34 the budget. This appropriation may be used for payment of personal 35 service, indirect cost recovery, and fringe benefit costs associated 36 with New York State employees assigned to such capital projects. 37 Upon request of the commissioner of mental health and approval by 38 the director of the budget, this appropriation may be transferred to 39 the dormitory authority of the state of New York. Notwithstanding 40 any other provision of law to the contrary, any of the amounts 41 appropriated herein may be increased or decreased by interchange or 42 transfer without limit with any appropriation of the office of 43 mental health capital projects budget, upon the request of the 44 commissioner of mental health and with the approval of the director 45 of the budget, who shall file such approval with the department of 46 audit and control and copies thereof with the chairman of the senate 47 finance committee and the chairman of the assembly ways and means 48 committee (50031203) ... 48,743,000 (re. \$48,010,000) 49
- 50 The appropriation made by chapter 54, section 1, of the laws of 2011, is 51 hereby amended and reappropriated to read:
- 52 For payment of the cost of construction, reconstruction and improve-53 ments, including the preparation of designs, plans, specifications 54 and estimates, and minor rehabilitation and improvements for the 55 preservation of existing facilities and programs, provided, however, 56 that no expenditures may be made from this appropriation until a 57 comprehensive plan of projects has been approved by the director of 58 the budget. This appropriation may be used for payment of personal 59 service, indirect cost recovery, and fringe benefit costs associated 60 with New York State employees assigned to such capital projects.

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1	
1	Upon request of the commissioner of mental health and approval by
2	the director of the budget, this appropriation may be transferred to
3	the dormitory authority of the state of New York. Notwithstanding
4	any other provision of law to the contrary, any of the amounts
5	appropriated herein may be increased or decreased by interchange or
6	transfer without limit with any appropriation of the office of
7	transfer without that with any appropriation of the office of
	mental health capital projects budget, upon the request of the
8	commissioner of mental health and with the approval of the director
9	of the budget, who shall file such approval with the department of
10	audit and control and copies thereof with the chairman of the senate
11	finance committee and the chairman of the assembly ways and means
12	committee (50031103) 59,543,000 (re. \$54,649,000)
	<u>Committee</u> (50051105) 59,545,000 (18. 554,649,000)
13	
14	The appropriation made by chapter 54, section 1, of the laws of 2010, is
15	hereby amended and reappropriated to read:
16	For payment of the cost of construction, reconstruction and improve-
17	ments, including the preparation of designs, plans, specifications
18	and estimates, and minor rehabilitation and improvements for the
19	preservation of existing facilities and programs, provided, however,
20	that no expenditures may be made from this appropriation until a
21	comprehensive plan of projects has been approved by the director of
22	the budget. This appropriation may be used for payment of personal
23	service, indirect cost recovery, and fringe benefit costs associated
24	with New York State employees assigned to such capital projects.
25	Upon request of the commissioner of mental health and approval by
26	the director of the budget, this appropriation may be transferred to
	the director of the budget, this appropriation may be transferred to
27	the dormitory authority of the state of New York. Notwithstanding
28	any other provision of law to the contrary, any of the amounts
29	appropriated herein may be increased or decreased by interchange or
30	transfer without limit with any appropriation of the office of
31	mental health capital projects budget, upon the request of the
32	commissioner of mental health and with the approval of the director
33	of the budget, who shall file such approval with the department of
34	audit and control and copies thereof with the chairman of the senate
35	finance committee and the chairman of the assembly ways and means
36	committee (50031003) 110,767,000 (re. \$100,514,000)
37	
38	The appropriation made by chapter 54, section 1, of the laws of 2009, is
39	hereby amended and reappropriated to read:
40	For payment of the cost of construction, reconstruction and improve-
41	ments, including the preparation of designs, plans, specifications
42	
	and estimates, and minor rehabilitation and improvements for the
43	preservation of existing facilities and programs, provided, however,
44	that no expenditures may be made from this appropriation until a
45	comprehensive plan of projects has been approved by the director of
46	the budget. This appropriation may be used for payment of personal
47	service, indirect cost recovery, and fringe benefit costs associated
48	with New York State employees assigned to such capital projects.
49	Upon request of the commissioner of mental health and approval by
50	the director of the budget, this appropriation may be transferred to
51	the dormitory authority of the state of New York. Notwithstanding
52	any other provision of law to the contrary, any of the amounts
53	appropriated herein may be increased or decreased by interchange or
54	transfer without limit with any appropriation of the office of
55	mental health capital projects budget, upon the request of the
56	commissioner of mental health and with the approval of the director
57	of the budget, who shall file such approval with the department of
58	audit and control and copies thereof with the chairman of the senate
59	finance committee and the chairman of the assembly ways and means
60	committee (50030903) 45,396,000 (re. \$29,254,000)

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1	By chapter 54, section 1, of the laws of 2008:
2	For payment of the cost of construction, reconstruction and improve-
3	ments, including the preparation of designs, plans, specifications
4	and estimates, and minor rehabilitation and improvements for the
5	preservation of existing facilities and programs, provided, however,
6	that no expenditures may be made from this appropriation until a
7	comprehensive plan of projects has been approved by the director of
8	the budget. This appropriation may be used for payment of personal
9	service, indirect cost recovery, and fringe benefit costs associated
10	with New York State employees assigned to such capital projects.
11	Upon request of the commissioner of mental health and approval by
12	the director of the budget, this appropriation may be transferred to
13	the dormitory authority of the state of New York (50030803)
14^{13}	24,688,000
$14 \\ 15$	24,000,000
	Du charten 54 costion 1 of the loug of 2007.
16	By chapter 54, section 1, of the laws of 2007:
17	For payment of the cost of construction, reconstruction and improve-
18	ments, including the preparation of designs, plans, specifications
19	and estimates, and minor rehabilitation and improvements for the
20	preservation of existing facilities and programs, provided, however,
21	that no expenditures may be made from this appropriation until a
22	comprehensive plan of projects has been approved by the director of
23	the budget. Upon request of the commissioner of mental health and
24	approval by the director of the budget, this appropriation may be
25	transferred to the dormitory authority of the state of New York
26	(50030703) 34,946,000
27	
28	Capital Projects Funds - Other
29	Mental Hygiene Facilities Capital Improvement Fund
30	Program Improvement or Program Change Purpose
31	Logiam implotements of flogiam change largese
32	The appropriation made by chapter 54, section 1, of the laws of 2013, is
33	hereby amended and reappropriated to read:
34	For payment of the cost of construction, reconstruction and
35	improvements, including the preparation of designs, plans,
36	specifications and estimates related to improvements or changes to
37	existing facilities and programs. Upon request of the commissioner
38	of mental health and approval by the director of the budget, this
39	appropriation may be transferred to the dormitory authority of the
40	state of New York. Notwithstanding any other provision of law to the
41	contrary, any of the amounts appropriated herein may be increased or
42	decreased by interchange or transfer without limit with any
43	appropriation of the office of mental health capital projects
44	budget, upon the request of the commissioner of mental health and
45	with the approval of the director of the budget, who shall file such
46	approval with the department of audit and control and copies thereof
47	with the chairman of the senate finance committee and the chairman
48	of the assembly ways and means committee (50081308)
49	22,878,000 (re. \$22,878,000)
50	
51	The appropriation made by chapter 54, section 1, of the laws of 2012, is
52	hereby amended and reappropriated to read:
53	For payment of the cost of construction, reconstruction and improve-
54	ments, including the preparation of designs, plans, specifications
55	and estimates related to improvements or changes to existing facili-
56	ties and programs. Upon request of the commissioner of mental health
57	and approval by the director of the budget, this appropriation may
58	be transferred to the dormitory authority of the state of New York.
59	Notwithstanding any other provision of law to the contrary, any of
	the amounts appropriated herein may be increased or decreased by
60	

OFFICE OF MENTAL HEALTH

1	
1 2	interchange or transfer without limit with any appropriation of the
2 3	office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the
4	director of the budget, who shall file such approval with the
5	department of audit and control and copies thereof with the chairman
6	of the senate finance committee and the chairman of the assembly
7	ways and means committee (50081208)
8	36,455,000 (re. \$36,455,000)
9	
10	The appropriation made by chapter 54, section 1, of the laws of 2011, is
11	hereby amended and reappropriated to read:
12 13	For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications
$13 \\ 14$	and estimates related to improvements or changes to existing facili-
15	ties and programs. Upon request of the commissioner of mental health
16	and approval by the director of the budget, this appropriation may
17	be transferred to the dormitory authority of the state of New York.
18	Notwithstanding any other provision of law to the contrary, any of
19	the amounts appropriated herein may be increased or decreased by
20	interchange or transfer without limit with any appropriation of the
21	office of mental health capital projects budget, upon the request of
22	the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the
23 24	director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman
24	of the senate finance committee and the chairman of the assembly
26	ways and means committee (50081108)
27	31,784,000 (re. \$24,029,000)
28	
29	By chapter 54, section 1, of the laws of 2010:
30	For payment of the cost of construction, reconstruction and improve-
31	ments, including the preparation of designs, plans, specifications
32 33	and estimates related to improvements or changes to existing facili- ties and programs. Upon request of the commissioner of mental health
34	and approval by the director of the budget, this appropriation may
35	be transferred to the dormitory authority of the state of New York
36	(50081008) 16,937,000 (re. \$10,844,000)
37	
38	The appropriation made by chapter 54, section 1, of the laws of 2009, is
39	hereby amended and reappropriated to read:
40	For payment of the cost of construction, reconstruction and improve-
41	ments, including the preparation of designs, plans, specifications
42 43	and estimates related to improvements or changes to existing facili- ties and programs. Upon request of the commissioner of mental health
44	and approval by the director of the budget, this appropriation may
45	be transferred to the dormitory authority of the state of New York.
46	Notwithstanding any other provision of law to the contrary, any of
47	the amounts appropriated herein may be increased or decreased by
48	interchange or transfer without limit with any appropriation of the
49	office of mental health capital projects budget, upon the request of
50	the commissioner of mental health and with the approval of the
51 52	director of the budget, who shall file such approval with the
5∠ 53	department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly
53 54	ways and means committee (50080908)
55	85,185,000
56	, ,
57	The appropriation made by chapter 54, section 1, of the laws of 2008, is
58	hereby amended and reappropriated to read:
59	For payment of the cost of construction, reconstruction and improve-
60	ments, including the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 2 3 and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. 4 5 Notwithstanding any other provision of law to the contrary, any \overline{of} the amounts appropriated herein may be increased or decreased by 6 interchange or transfer without limit with any appropriation of the 7 8 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 9 director of the budget, who shall file such approval with the 10 department of audit and control and copies thereof with the chairman 11 12 of the senate finance committee and the chairman of the assembly ways and means committee (50080808) 13 14 32,952,000 (re. \$27,830,000) 15 The appropriation made by chapter 54, section 1, of the laws of 2007, is 16 hereby amended and reappropriated to read: 17 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates related to improvements or changes to existing facili-21 ties and programs. Upon request of the commissioner of mental health 22 and approval by the director of the budget, this appropriation may 23 be transferred to the dormitory authority of the state of New York. 24 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 25 26 interchange or transfer without limit with any appropriation of the 27 office of mental health capital projects budget, upon the request of 28 the commissioner of mental health and with the approval of the 29 director of the budget, who shall file such approval with the 30 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 31 ways and means committee (50080708) 32 33 46,208,000 (re. \$23,183,000) 34 35 NON-BONDABLE PROJECTS (CCP) 36 37 Capital Projects Funds - Other 38 Capital Projects Fund 39 Non-Bondable Purpose 40 41 By chapter 54, section 1, of the laws of 2000: For transfer to the Mental Hygiene Capital Improvement Fund for 42 43 reimbursement of the non-bondable cost of institutional projects 44 authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory 45 46 47 authority of the state of New York for defeasance of bonds. Upon 48 request of the commissioner of mental health and approval by the 49 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) 50 51 8,000,000 (re. \$5,045,000) 52 53 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION) 54 55 EXECUTIVE DIRECTION (CCP) 56 Capital Projects Funds - Other 57 58 Capital Projects Fund 59 Preservation of Facilities Purpose 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, 2 section 1, of the laws of 2011:
- 3 (1) The payment of all claims for personal injury, death or property 4 damage for which the New York State Medical Care Facilities Finance 5 Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects 6 covered by the Agreement of Lease entered into by the facilities 7 development corporation, the department of mental hygiene and the 8 9 New York State Medical Care Facilities Finance Agency under date of 10 October 1, 1987 as from time to time amended and supplemented and 11 any and all penalties, costs, including attorneys' fees, claims, 12 demands and causes of action due directly or indirectly to the use, 13 disuse, misuse or interest in such projects; (2) in the case of 14 damage, loss or destruction of any such project, or any part of any 15 such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations 16 of the facilities development corporation so to do from the proceeds 17 18 of insurance under the provisions of paragraph (b) of section 3.04 19 of the Agreement of Lease; and (3) payments to the New York State 20 Medical Care Facilities Finance Agency of moneys at the times and in 21 the amounts that annual rentals would be due with respect to each 22 project during such time or times as each such project may be 23 damaged or destroyed and not available for use by the department of 24 mental hygiene in accordance with the terms of the Agreement of 25 Lease.
- 26 Notwithstanding the provisions of any general or special law, the 27 facilities development corporation may assign to the New York State 28 Medical Care Facilities Finance Agency all or any portion of the 29 moneys hereby appropriated for the purposes hereinabove set forth.

30 Notwithstanding the foregoing, in the event the appropriation is 31 insufficient to cover the losses, upon notification from the Facili-32 ties Development Corporation, the director of the division of the 33 budget shall submit a request for additional appropriations to cover 34 the additional losses. Upon approval by the director of the budget, 35 funds from this appropriation may be transferred to the office for 36 people with developmental disabilities and the office of alcoholism 37 and substance abuse services for payment to the dormitory authority 38 of the state of New York (00638103) 39 4,000,000 (re. \$2,445,000) 40

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1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 48,910,000 648,065,000 Capital Projects Funds - Other 648,065,000 7 8 All Funds 9 48,910,000 648,065,000 -----10 11 12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 32,910,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund 16 17 Infrastructure Purpose 18 19 For acquisition, alterations, improvements, and preservation of various community program and institutional program 20 21 22 facilities, including, but not limited to, 23 rehabilitation projects, health and safety projects, fire safety projects and other 24 capital and administrative costs related 25 to this purpose. For state aid, to municipalities and other public and not-26 27 28 for-profit agencies, including the payment of liabilities incurred prior to April 1, 29 2014 for up to 100 per centum of the net 30 cost of feasibility studies, property options, capital renovations, acquisition 31 32 33 of property, construction, rehabilitation 34 and capital costs incidental and appurtenant to facilities required to be 35 36 licensed pursuant to article 16, as 37 defined in the mental hygiene law, and for 38 services and expenses related to the 39 maintenance and improvement inclusive of fire safety and life safety upgrades of 40 voluntary not-for-profit provider operated 41 community residential and day service 42 programs and environmental modifications 43 and adaptive technology services at 44 45 voluntary not-for-profit provider operated 46 community residential facilities, certified family care homes and private 47 residences, as a loan and/or grant to 48 49 family care providers, for payment to other state and federal housing agencies, 50 51 private corporations and for capital 52 development, improvements and alterations of residential housing or day program 53 alternatives not currently defined in the 54 mental hygiene law. Upon request of the 55 commissioner of the office for people with 56 developmental disabilities and approval by 57 the director of the budget, this 58 59 appropriation may be transferred to the dormitory authority of the state of New 60

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provided, 1 York, however, that no 2 expenditures may be made from this 3 appropriation until a comprehensive plan of projects has been approved by the 4 5 director of the budget (510114A4) 22,910,000 6 7 Capital Projects Funds - Other 8 Mental Hygiene Facilities Capital Improvement Fund 9 Infrastructure Purpose 10 11 For acquisition, alterations, improvements, 12 and preservation of various community 13 program and institutional program 14 facilities, including, but not limited to, 15 rehabilitation projects, health and safety 16 projects, fire safety projects and other capital and administrative costs related 17 to this purpose. For state aid, to municipalities and other public and not-18 19 20 for-profit agencies, including the payment 21 of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net 22 cost of feasibility studies, property 23 options, capital renovations, acquisition 24 25 of property, construction, rehabilitation 26 and capital costs incidental and 27 appurtenant to facilities required to be 28 licensed pursuant to article 16, as 29 defined in the mental hygiene law, and for 30 services and expenses related to the maintenance and improvement inclusive of 31 fire safety and life safety upgrades of 32 33 voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 34 35 36 and adaptive technology services at 37 voluntary not-for-profit provider operated 38 community residential facilities, certified family care homes and private 39 40 residences, as a loan and/or grant to family care providers, for payment to 41 42 other state and federal housing agencies, 43 private corporations and for capital 44 development, improvements and alterations of residential housing or day program 45 46 alternatives not currently defined in the 47 mental hygiene law. Upon request of the commissioner of the office for people with 48 49 developmental disabilities and approval by director of the budget, this 50 the appropriation may be transferred to the 51 52 dormitory authority of the state of New 53 York, provided, however, that no expenditures may be made from this 54 appropriation until a comprehensive plan 55 of projects has been approved by the 56 director of the budget (510214A4) 57 10,000,000 58 59

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,000,000 2 _____ 3 4 Capital Projects Funds - Other 5 Capital Projects Fund 6 Preparation of Plans Purpose 7 For payment to the design and construction 8 management account of the centralized 9 10 services fund of the New York state office of general services or to the dormitory 11 12 authority for the purpose of preparation and review of plans, specifications, esti-13 14 mates, services, construction management 15 and supervision, inspection, studies, appraisals, surveys, testing and environ-16 mental impact statements for new and existing projects associated with the 17 18 19 community services and institutional 20 services programs. Upon the request of the 21 commissioner of the office for people with 22 developmental disabilities and the approval of the director of the budget, 23 this appropriation may be transferred to 24 25 the dormitory authority of the state of New York. Upon approval by the director of 26 27 the budget, funds from this appropriation 28 may be transferred to the office of mental 29 health and the office of alcoholism and 30 substance abuse services for payment to the dormitory authority of the state of 31 32 New York for the preparation of plans purpose (51F21430) 6,000,000 33 34 For: (1) the payment of all claims for 35 personal injury, death or property damage 36 for which the New York State Medical Care 37 Facilities Finance Agency, the facilities 38 development corporation, or the dormitory 39 authority of the state of New York might 40 be liable occurring upon, in or about any projects covered by the Agreement of Lease 41 42 entered into by the facilities development corporation, the department of mental 43 hygiene and the New York State Medical 44 Care Facilities Finance Agency under date 45 46 of October 1, 1987 as from time to time 47 amended and supplemented and any and all 48 penalties, costs, including attorneys' fees, claims, demands and causes of action 49 50 due directly or indirectly to the use, disuse, misuse or interest in such 51 52 projects; (2) in the case of damage, loss 53 or destruction of any such project, or any 54 part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in 55 56 57 accordance with the obligations of the facilities development corporation so to 58 59 do from the proceeds of insurance under the provisions of paragraph (b) of section 60

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3.04 of the Agreement of Lease; and (3) 1 2 payments to the New York State Medical 3 Care Facilities Finance Agency of moneys 4 at the times and in the amounts that annu-5 al rentals would be due with respect to 6 each project during such time or times as 7 each such project may be damaged or 8 destroyed and not available for use by the 9 department of mental hygiene in accordance with the terms of the Agreement of Lease. 10 11 Notwithstanding the provisions of any gener-12 al or special law, the facilities develop-13 ment corporation may assign to the New 14 York State Medical Care Facilities Finance Agency all or any portion of the moneys 15 16 hereby appropriated for the purposes 17 hereinabove set forth. 18 Notwithstanding the foregoing, in the event 19 the appropriation is insufficient to cover the losses, upon notification from the 20 21 facilities development corporation, the director of the budget shall submit a 22 23 request for additional appropriations to 24 cover the additional losses. Upon approval 25 by the director of the budget, funds from 26 this appropriation may be transferred to 27 the office of mental health and the office 28 of alcoholism and substance abuse services 29 for payment to the dormitory authority of 30 the state of New York for the preparation 31 2,000,000 of plans purpose (51WC1430) 32 33 Capital Projects Funds - Other 34 Mental Hygiene Facilities Capital Improvement Fund 35 Preparation of Plans Purpose 36 37 For payment to the design and construction management account of the centralized 38 39 services fund of the New York state office 40 of general services or to the dormitory authority for the purpose of preparation 41 42 and review of plans, specifications, esti-43 mates, services, construction management 44 and supervision, inspection, studies, 45 appraisals, surveys, testing and environ-46 mental impact statements for new and existing projects associated with the 47 48 institutional services program and the 49 community services program. Upon the 50 request of the commissioner of the office 51 for people with developmental disabilities and the approval of the director of the 52 53 budget, this appropriation may be trans-54 ferred to the dormitory authority of the 55 state of New York. Upon approval by the 56 director of the budget, funds from this 57 appropriation may be transferred to the 58 office of mental health and the office of 59

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alcoholism and substance abuse services 1 2 for payment to the dormitory authority of the state of New York for the preparation 3 of plans purpose (51F11430) 4 7,000,000 5 6 NON-BONDABLE PROJECTS (CCP) 1,000,000 7 8 Capital Projects Funds - Other 9 10 Capital Projects Fund 11 Non-Bondable Purpose 12 13 For transfer to the mental hygiene capital 14 improvement fund for reimbursement of nonbondable costs of projects authorized by appropriations or reappropriations funded 15 16 from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for 17 18 19 payment to the dormitory authority of the 20 state of New York for defeasance of bonds. 21 Upon request of the commissioner of the office for people with developmental disabilities and approval by the director 22 23 24 of the budget, this appropriation may be 25 26 transferred to the dormitory authority of 27 the state of New York (51FL14NB) 1,000,000 28

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DESIGN AND CONSTRUCTION SUPERVISION (CCP) 1 2 3 Capital Projects Funds - Other 4 Capital Projects Fund 5 Preparation of Plans Purpose 6 7 By chapter 54, section 1, of the laws of 2013: 8 For payment to the design and construction management account of the 9 centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, 10 11 services, construction management and supervision, inspection, 12 studies, appraisals, surveys, testing and environmental impact 13 statements for new and existing projects associated with the 14 15 community services and institutional services programs. Upon the 16 request of the commissioner of the office for people with 17 developmental disabilities and the approval of the director of the 18 budget, this appropriation may be transferred to the dormitory 19 authority of the state of New York. Upon approval by the director of 20 the budget, funds from this appropriation may be transferred to the 21 office of mental health and the office of alcoholism and substance 22 abuse services for payment to the dormitory authority of the state 23 of New York for the preparation of plans purpose (51F21330) 24 6,000,000 (re. \$4,286,000) For: (1) the payment of all claims for personal injury, death or 25 26 property damage for which the New York State Medical Care Facilities 27 Finance Agency, the facilities development corporation, or the 28 dormitory authority of the state of New York might be liable 29 occurring upon, in or about any projects covered by the Agreement of 30 Lease entered into by the facilities development corporation, the 31 department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time 32 33 to time amended and supplemented and any and all penalties, costs, 34 including attorneys' fees, claims, demands and causes of action due 35 directly or indirectly to the use, disuse, misuse or interest in 36 such projects; (2) in the case of damage, loss or destruction of any 37 such project, or any part of any such project, the payment of the 38 costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development 39 40 corporation so to do from the proceeds of insurance under the 41 provisions of paragraph (b) of section 3.04 of the Agreement of 42 Lease; and (3) payments to the New York State Medical Care 43 Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during 44 45 such time or times as each such project may be damaged or destroyed 46 and not available for use by the department of mental hygiene in 47 accordance with the terms of the Agreement of Lease. 48 Notwithstanding the provisions of any general or special law, the 49 facilities development corporation may assign to the New York State 50 Medical Care Facilities Finance Agency all or any portion of the 51 moneys hereby appropriated for the purposes hereinabove set forth. 52 Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the 53 54 facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the 55 56 additional losses. Upon approval by the director of the budget, 57 funds from this appropriation may be transferred to the office of 58 mental health and the office of alcoholism and substance abuse 59 services for payment to the dormitory authority of the state of New 60

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York for the preparation of plans purpose (51WC1330) 1 2 2,000,000 (re. \$2,000,000) 3 4 By chapter 54, section 1, of the laws of 2012: 5 For: (1) the payment of all claims for personal injury, death or prop-6 erty damage for which the New York State Medical Care Facilities 7 Finance Agency, the facilities development corporation, or the 8 dormitory authority of the state of New York might be liable occur-9 ring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the 10 department of mental hygiene and the New York State Medical Care 11 12 Facilities Finance Agency under date of October 1, 1987 as from time 13 to time amended and supplemented and any and all penalties, costs, 14 including attorneys' fees, claims, demands and causes of action due 15 directly or indirectly to the use, disuse, misuse or interest in 16 such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in 17 18 19 accordance with the obligations of the facilities development corpo-20 ration so to do from the proceeds of insurance under the provisions 21 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 22 payments to the New York State Medical Care Facilities Finance Agen-23 cy of moneys at the times and in the amounts that annual rentals 24 would be due with respect to each project during such time or times 25 as each such project may be damaged or destroyed and not available 26 for use by the department of mental hygiene in accordance with the 27 terms of the Agreement of Lease. 28 Notwithstanding the provisions of any general or special law, the 29 facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the 30 31 moneys hereby appropriated for the purposes hereinabove set forth. 32 Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facili-33 34 ties development corporation, the director of the budget shall submit a request for additional appropriations to cover the addi-35 36 losses. Upon approval by the director of the budget, funds tional 37 from this appropriation may be transferred to the office of mental 38 health and the office of alcoholism and substance abuse services for 39 payment to the dormitory authority of the state of New York for the 40 preparation of plans purpose (51WC1230) 41 2,000,000 (re. \$2,000,000) 42 43 Capital Projects Funds - Other 44 Mental Hygiene Facilities Capital Improvement Fund Preparation of Plans Purpose 45 46 47 By chapter 54, section 1, of the laws of 2013: 48 For payment to the design and construction management account of the 49 centralized services fund of the New York state office of general 50 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, 51 52 services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact 53 54 statements for new and existing projects associated with the 55 institutional services program and the community services program. 56 Upon the request of the commissioner of the office for people with 57 developmental disabilities and the approval of the director of the 58 budget, this appropriation may be transferred to the dormitory 59 authority of the state of New York. Upon approval by the director of

the budget, funds from this appropriation may be transferred to the

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office of mental health and the office of alcoholism and substance 1 2 abuse services for payment to the dormitory authority of the state 3 of New York for the preparation of plans purpose (51F11330) 4 7,000,000 (re. \$4,254,000) 5 6 INSTITUTIONAL SERVICES PROGRAM (CCP) 7 Capital Projects Funds - Other 8 9 Capital Projects Fund 10 Health and Safety Purpose 11 12 By chapter 54, section 1, of the laws of 2013: 13 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 14 15 for people with developmental disabilities and approval by the 16 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, 17 18 that no expenditures may be made from this appropriation until a 19 comprehensive plan of projects has been approved by the director of 20 the budget (51H11301) ... 5,000,000 (re. \$5,000,000) 21 22 By chapter 54, section 1, of the laws of 2012: For alterations and improvements for health and safety projects at 23 various facilities. Upon request of the commissioner of the office 24 25 for people with developmental disabilities and approval by the 26 director of the budget, this appropriation may be transferred to the 27 dormitory authority of the state of New York, provided, however, 28 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 29 the budget (51H11201) ... 3,447,000 (re. \$3,447,000) 30 31 32 By chapter 54, section 1, of the laws of 2011: For alterations and improvements for health and safety projects at 33 various facilities. Upon request of the commissioner of the office 34 35 for people with developmental disabilities and approval by the 36 director of the budget, this appropriation may be transferred to the 37 dormitory authority of the state of New York (51H11101) 38 7,700,000 (re. \$7,700,000) 39 40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 41 For alterations and improvements for health and safety projects at 42 43 various facilities. Upon request of the commissioner of the office 44 for people with developmental disabilities and approval by the 45 director of the budget, this appropriation may be transferred to the 46 dormitory authority of the state of New York (51H11001) 47 7,600,000 (re. \$6,602,000) 48 49 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 50 section 1, of the laws of 2011: For alterations and improvements for health and safety projects at 51 52 various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 53 54 director of the budget, this appropriation may be transferred to the 55 dormitory authority of the state of New York (51H10801) 56 6,400,000 (re. \$2,609,000) 57 58 Capital Projects Funds - Other 59 Capital Projects Fund Preservation of Facilities Purpose 60

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1	By chapter 54, section 1, of the laws of 2013:
2	For alterations and improvements for preservation of various
3	facilities including rehabilitation projects. This appropriation may
4	be used for the cost of potential claims against contracts awarded
5	by the dormitory authority of the state of New York. Upon request of
6	the commissioner of the office for people with developmental
7	disabilities and approval by the director of the budget, this
8	appropriation may be transferred to the dormitory authority of the
9	state of New York, provided, however, that no expenditures may be
10	made from this appropriation until a comprehensive plan of projects
11	has been approved by the director of the budget (51P11303)
12	5,100,000 (re. \$5,100,000)
13	For minor maintenance, preservation and alterations of facilities on
14	the grounds of former developmental centers. Upon request of the
15	commissioner of the office for people with developmental
16	disabilities and approval by the director of the budget, this
17	appropriation may be transferred to the dormitory authority of the
18	state of New York, provided, however, that no expenditures may be
19	made from this appropriation until a comprehensive plan of projects
20	has been approved by the director of the budget (51M21303)
21	5,600,000
22	
23	By chapter 54, section 1, of the laws of 2012:
24	For alterations and improvements for preservation of various facili-
25	
	ties including rehabilitation projects. This appropriation may be
26	used for the cost of potential claims against contracts awarded by
27	the dormitory authority of the state of New York. Upon request of
28	the commissioner of the office for people with developmental disa-
29	bilities and approval by the director of the budget, this appropri-
30	ation may be transferred to the dormitory authority of the state of
31	New York, provided, however, that no expenditures may be made from
32	this appropriation until a comprehensive plan of projects has been
33	approved by the director of the budget (51P11203)
34	5,035,000 (re. \$5,035,000)
35	For minor maintenance, preservation and alterations of facilities on
36	=
37	commissioner of the office for people with developmental disabili-
38	ties and approval by the director of the budget, this appropriation
39	may be transferred to the dormitory authority of the state of New
40	York, provided, however, that no expenditures may be made from this
41	appropriation until a comprehensive plan of projects has been
42	approved by the director of the budget (51M21203)
43	5,400,000 (re. \$5,400,000)
44	-,,,,,,,,,,
45	By chapter 54, section 1, of the laws of 2011:
46	For alterations and improvements for preservation of various facili-
47	ties including rehabilitation projects. This appropriation may be
48	used for the cost of potential claims against contracts awarded by
49	the dormitory authority of the state of New York. Upon request of
50	the commissioner of the office for people with developmental disa-
51	bilities and approval by the director of the budget, this appropri-
52	ation may be transferred to the dormitory authority of the state of
53	New York (51P11103) 4,835,000 (re. \$1,980,000)
54	For minor maintenance, preservation and alterations of facilities on
55	the grounds of former developmental centers. Upon request of the
56	commissioner of the office for people with developmental disabili-
57	ties and approval by the director of the budget, this appropriation
58	
	may be transferred to the dormitory authority of the state of New
59	York (51M21103) 5,000,000 (re. \$5,000,000)
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1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 2 section 1, of the laws of 2011: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects. This appropriation may be 5 used for the cost of potential claims against contracts awarded by 6 the dormitory authority of the state of New York. Upon request of 7 the commissioner of the office for people with developmental disa-8 bilities and approval by the director of the budget, this appropri-9 ation may be transferred to the dormitory authority of the state of 10 New York (51P11003) ... 4,600,000 (re. \$4,600,000) For minor maintenance, preservation and alterations of facilities on 11 12 the grounds of former developmental centers. Upon request of the 13 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation 14 15 may be transferred to the dormitory authority of the state of New 16 York (51M21003) ... 4,500,000 (re. \$4,500,000) 17 18 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 19 section 1, of the laws of 2011: 20 For alterations and improvements for preservation of various facili-21 ties including rehabilitation projects. This appropriation may be 22 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 23 24 commissioner of the office for people with developmental disathe bilities and approval by the director of the budget, this appropri-25 26 ation may be transferred to the dormitory authority of the state of 27 New York (51P10903) ... 4,420,000 (re. \$4,345,000) 28 For minor maintenance, preservation and alterations of facilities on 29 the grounds of former developmental centers. Upon request of the 30 commissioner of the office for people with developmental disabili-31 ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state 32 of New 33 York (51M20903) ... 4,100,000 (re. \$4,063,000) 34 35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 36 section 1, of the laws of 2011: 37 For alterations and improvements for preservation of various facili-38 ties including rehabilitation projects. This appropriation may be 39 used for the cost of potential claims against contracts awarded by 40 the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disa-41 42 bilities and approval by the director of the budget, this appropri-43 ation may be transferred to the dormitory authority of the state of 44 New York (51P10803) ... 7,600,000 (re. \$3,689,000) 45 For minor maintenance, preservation and alterations of facilities on 46 the grounds of former developmental centers. Upon request of the 47 commissioner of the office for people with developmental disabili-48 ties and approval by the director of the budget, this appropriation 49 may be transferred to the dormitory authority of the state of New 50 York (51M20803) ... 1,400,000 (re. \$564,000) 51 Capital Projects Funds - Other 52 Mental Hygiene Facilities Capital Improvement Fund 53 54 Health and Safety Purpose 55 56 By chapter 54, section 1, of the laws of 2013: For alterations and improvements for health and safety projects at 57 58 various facilities. This appropriation may be used for the cost of 59 potential claims against contracts awarded by the dormitory 60 authority of the state of New York. Upon request of the commissioner

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of the office for people with developmental disabilities and 1 approval by the director of the budget, this appropriation may be 2 3 transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 4 5 6 approved by the director of the budget (51H31301) 7 42,000,000 (re. \$42,000,000) 8 9 By chapter 54, section 1, of the laws of 2012: 10 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 11 12 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 13 office for people with developmental disabilities and approval by 14 15 the director of the budget, this appropriation may be transferred to 16 the dormitory authority of the state of New York, provided, however, 17 that no expenditures may be made from this appropriation until a 18 comprehensive plan of projects has been approved by the director of 19 the budget (51H31201) ... 28,830,000 (re. \$28,830,000) 20 21 By chapter 54, section 1, of the laws of 2011: For alterations and improvements for health and safety projects at 22 various facilities. This appropriation may be used for the cost of 23 24 potential claims against contracts awarded by the dormitory authori-25 ty of the state of New York. Upon request of the commissioner of the 26 office for people with developmental disabilities and approval by 27 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) 28 29 44,855,000 (re. \$44,855,000) 30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 31 32 section 1, of the laws of 2011: 33 For alterations and improvements for health and safety projects at 34 various facilities. This appropriation may be used for the cost of 35 potential claims against contracts awarded by the dormitory authori-36 ty of the state of New York. Upon request of the commissioner of the 37 office for people with developmental disabilities and approval by 38 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) 39 40 40,500,000 (re. \$40,500,000) 41 42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 43 44 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 45 46 potential claims against contracts awarded by the dormitory authori-47 ty of the state of New York. Upon request of the commissioner of the 48 office for people with developmental disabilities and approval by 49 the director of the budget, this appropriation may be transferred to 50 the dormitory authority of the state of New York (51H30801) 51 33,200,000 (re. \$33,030,000) 52 53 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 54 section 1, of the laws of 2011: 55 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 56 potential claims against contracts awarded by the dormitory authori-57 58 ty of the state of New York. Upon request of the commissioner of the 59 office for people with developmental disabilities and approval by

the director of the budget, this appropriation may be transferred to

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the dormitory authority of the state of New York (51H30701) 1 2 32,290,000 (re. \$27,190,000) 3 4 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 5 section 1, of the laws of 2011: 6 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 7 8 potential claims against contracts awarded by the dormitory authori-9 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 10 the director of the budget, this appropriation may be transferred to 11 12 the dormitory authority of the state of New York (51H30601) 13 32,143,000 (re. \$21,790,000) 14 15 NON-BONDABLE PROJECTS (CCP) 16 17 Capital Projects Funds - Other 18 Capital Projects Fund 19 Non-Bondable Purpose 20 21 By chapter 54, section 1, of the laws of 2013: 22 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene 23 24 Capital Improvement Fund including liabilities incurred prior to 25 April 1, 2013 or for payment to the dormitory authority of the state 26 27 of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 28 29 appropriation may be transferred to the dormitory authority of the 30 state of New York (51FL13NB) ... 1,000,000 (re. \$1,000,000) 31 32 By chapter 54, section 1, of the laws of 2012: 33 For transfer to the Mental Hygiene Capital Improvement Fund for 34 35 reimbursement of non-bondable costs of projects authorized by appro-36 priations or reappropriations funded from the Mental Hygiene Capital 37 Improvement Fund including liabilities incurred prior to April 1, 38 2012 or for payment to the dormitory authority of the state of New 39 York for defeasance of bonds. Upon request of the commissioner of 40 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred 41 to the dormitory authority of the state of New York (51FL12NB) \ldots 42 43 1,000,000 (re. \$1,000,000) 44 45 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 46 47 Capital Projects Funds - Other 48 Capital Projects Fund 49 Administration Purpose 50 51 By chapter 54, section 1, of the laws of 2013: For payment of personal service and non-personal service costs related 52 53 to the administration of capital projects for new and reappropriated 54 appropriations. Upon request of the commissioner of the office for 55 people with developmental disabilities and approval by the director 56 of the budget, this appropriation may be transferred to the 57 dormitory authority of the state of New York, provided, however, 58 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 59

the budget (51A113C1) ... 3,250,000 (re. \$3,250,000)

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1 By chapter 54, section 1, of the laws of 2012: 2 For payment of personal service and non-personal service costs related 3 to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for 4 5 people with developmental disabilities and approval by the director 6 of the budget, this appropriation may be transferred to the dormito-7 ry authority of the state of New York, provided, however, that no 8 expenditures may be made from this appropriation until a comprehen-9 sive plan of projects has been approved by the director of the budg-10 et (51A112C1) ... 3,050,000 (re. \$3,050,000) 11 12 Capital Projects Funds - Other 13 Capital Projects Fund 14 New Facilities Purpose 15 16 By chapter 54, section 1, of the laws of 2013: 17 For alterations and improvements of sites leased for state-operated 18 programs, and for the purchase of furniture and equipment for state-19 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 20 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, 21 22 23 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 24 25 the budget (51L11307) ... 4,700,000 (re. \$4,700,000) 26 27 By chapter 54, section 1, of the laws of 2012: 28 For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-29 30 operated programs. Upon request of the commissioner of the office 31 for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the 32 33 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 34 35 comprehensive plan of projects has been approved by the director of 36 the budget (51L11207) ... 4,600,000 (re. \$4,600,000) 37 38 By chapter 54, section 1, of the laws of 2011: 39 For alterations and improvements of sites leased for state-operated 40 programs, and for the purchase of furniture and equipment for state-41 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 42 43 director of the budget, this appropriation may be transferred to the 44 dormitory authority of the state of New York (51L11107) 45 4,700,000 (re. \$4,700,000) 46 47 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 48 section 1, of the laws of 2011: 49 For alterations and improvements of sites leased for state-operated 50 programs, and for the purchase of furniture and equipment for stateoperated programs. Upon request of the commissioner of the office 51 52 for people with developmental disabilities and approval by the 53 director of the budget, this appropriation may be transferred to the 54 dormitory authority of the state of New York (51L11007) 55 1,800,000 (re. \$774,000) 56 57 Capital Projects Funds - Other 58 Capital Projects Fund 59 Preservation of Facilities Purpose 60

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1 By chapter 54, section 1, of the laws of 2013: 2 For renovation and minor rehabilitation and improvements inclusive of 3 fire safety and life safety upgrades of state-owned community and 4 residential day program facilities for persons with developmental disabilities. Upon request of the commissioner of the 5 6 office for people with developmental disabilities and approval by 7 the director of the budget, this appropriation may be transferred to 8 the dormitory authority of the state of New York, provided, however, 9 that no expenditures may be made from this appropriation until a 10 comprehensive plan of projects has been approved by the director of 11 the budget (51M11303) ... 22,000,000 (re. \$21,986,000) 12 13 By chapter 54, section 1, of the laws of 2012: For renovation and minor rehabilitation and improvements inclusive of 14 15 fire safety and life safety upgrades of state-owned community resi-16 dential and day program facilities for persons with developmental 17 disabilities. Upon request of the commissioner of the office for 18 people with developmental disabilities and approval by the director 19 of the budget, this appropriation may be transferred to the dormito-20 ry authority of the state of New York, provided, however, that no 21 expenditures may be made from this appropriation until a comprehen-22 sive plan of projects has been approved by the director of the budg-23 et (51M11203) ... 21,305,000 (re. \$13,129,000) 24 25 By chapter 54, section 1, of the laws of 2011: For renovation and minor rehabilitation and improvements of state-26 27 owned community residential and day program facilities for persons 28 with developmental disabilities. Upon request of the commissioner of 29 the office for people with developmental disabilities and approval 30 by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) 31 32 20,635,000 (re. \$6,649,000) 33 34 Capital Projects Funds - Other 35 Mental Hygiene Facilities Capital Improvement Fund 36 Fire Safety Purpose 37 38 By chapter 54, section 1, of the laws of 2013: 39 For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program 40 41 facilities for persons with developmental disabilities. Upon request 42 of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 43 44 appropriation may be transferred to the dormitory authority of the 45 state of New York, provided, however, that no expenditures may be 46 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) 47 48 16,000,000 (re. \$16,000,000) 49 50 By chapter 54, section 1, of the laws of 2012: 51 For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-52 53 ities for persons with developmental disabilities. Upon request of 54 the commissioner of the office for people with developmental disa-55 bilities and approval by the director of the budget, this appropri-56 ation may be transferred to the dormitory authority of the state of 57 New York, provided, however, that no expenditures may be made from 58 this appropriation until a comprehensive plan of projects has been 59 approved by the director of the budget (51FS12F3) 60 24,500,000 (re. \$24,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Funds - Other 1 2 Mental Hygiene Facilities Capital Improvement Fund 3 New Facilities Purpose 4 5 By chapter 54, section 1, of the laws of 2011: 6 For the acquisition and alterations and improvements of property to be 7 used as state-operated community residential facilities. Upon 8 request of the commissioner of the office for people with develop-9 mental disabilities and approval by the director of the budget, this 10 appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office 11 12 for people with developmental disabilities, and approval by the 13 director of the budget, this appropriation may be used for the 14 acquisition and alterations and improvements of property to be used 15 as not-for-profit facilities licensed pursuant to articles 16 and 41 16 of the mental hygiene law (51R11107) 17 31,000,000 (re. \$31,000,000) 18 19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 20 section 1, of the laws of 2011: 21 For the acquisition and alterations and improvements of property to be 22 as state-operated community residential facilities. Upon used 23 request of the commissioner of the office for people with develop-24 mental disabilities and approval by the director of the budget, this 25 appropriation may be transferred to the dormitory authority of the 26 state of New York. Upon request of the commissioner of the office 27 for people with developmental disabilities, and approval by the 28 director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used 29 30 as not-for-profit facilities licensed pursuant to articles 16 and 41 31 of the mental hygiene law (51R11007) 32 28,325,000 (re. \$28,325,000) 33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 34 35 section 1, of the laws of 2011: 36 For the acquisition and alterations and improvements of property to be 37 as state-operated community residential facilities. Upon used 38 request of the commissioner of the office for people with develop-39 mental disabilities and approval by the director of the budget, this 40 appropriation may be transferred to the dormitory authority of the 41 state of New York. Upon request of the commissioner of the office 42 for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the 43 44 acquisition and alterations and improvements of property to be used 45 as not-for-profit facilities licensed pursuant to articles 16 and 41 46 of the mental hygiene law (51R10907) 47 14,675,000 (re. \$14,675,000) 48 49 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 50 section 1, of the laws of 2011: For the acquisition and alterations and improvements of property to be 51 52 used as state-operated community residential facilities. Upon 53 request of the commissioner of the office for people with develop-54 mental disabilities and approval by the director of the budget, this 55 appropriation may be transferred to the dormitory authority of the 56 state of New York. Upon request of the commissioner of the office 57 for people with developmental disabilities, and approval by the 58 director of the budget, this appropriation may be used for the 59 acquisition and alterations and improvements of property to be used 60

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

as not-for-profit facilities licensed pursuant to articles 16 and 41 1 2 of the mental hygiene law (51R10807) 3 24,575,000 (re. \$19,200,000) 4 5 Capital Projects Funds - Other 6 Mental Hygiene Facilities Capital Improvement Fund 7 Preservation of Facilities Purpose 8 9 By chapter 54, section 1, of the laws of 2013: For renovation and minor rehabilitation and improvements of state-10 owned community residential and day program facilities for persons 11 12 with developmental disabilities. Upon request of the commissioner of 13 the office for people with developmental disabilities and approval 14 by the director of the budget, this appropriation may be transferred 15 to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation 16 17 until a comprehensive plan of projects has been approved by the 18 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000) 19 20 By chapter 54, section 1, of the laws of 2012: For renovation and minor rehabilitation and improvements of state-21 22 owned community residential and day program facilities for persons 23 with developmental disabilities. Upon request of the commissioner of 24 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, 25 26 27 however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the 28 29 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000) 30 By chapter 54, section 1, of the laws of 2011: 31 For renovation and minor rehabilitation and improvements of state-32 33 owned community residential and day program facilities for persons 34 with developmental disabilities. Upon request of the commissioner of 35 the office for people with developmental disabilities and approval 36 by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) 37 38 1,000,000 (re. \$1,000,000) 39 40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 41 42 For renovation and minor rehabilitation and improvements of state-43 owned community residential and day program facilities for persons 44 with developmental disabilities. Upon request of the commissioner of 45 the office for people with developmental disabilities and approval 46 by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) 47 48 1,000,000 (re. \$1,000,000) 49 50 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 51 section 1, of the laws of 2011: 52 For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons 53 with developmental disabilities. Upon request of the commissioner of 54 55 the office for people with developmental disabilities and approval 56 by the director of the budget, this appropriation may be transferred 57 to the dormitory authority of the state of New York (51PR0903) 58 1,000,000 (re. \$1,000,000) 59

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 2 section 1, of the laws of 2011: 3 For renovation and minor rehabilitation and improvements of state-4 owned community residential and day program facilities for persons 5 with developmental disabilities. Upon request of the commissioner of 6 the office for people with developmental disabilities and approval 7 by the director of the budget, this appropriation may be transferred 8 to the dormitory authority of the state of New York (51PR0803) 9 1,000,000 (re. \$990,000) 10 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 11 12 13 Capital Projects Funds - Other 14 Capital Projects Fund 15 New Facilities Purpose 16 17 By chapter 54, section 1, of the laws of 2013: 18 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of 19 20 feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be 21 22 23 licensed pursuant to article 16, as defined in the mental hygiene 24 25 law, and for services and expenses related to environmental 26 modifications and adaptive technology services at voluntary not-for-27 profit provider operated community residential facilities, certified 28 family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal 29 housing agencies, private corporations and for capital development 30 of residential housing or day program alternatives not currently 31 defined in the mental hygiene law, provided, however, that no 32 expenditures may be made from this appropriation until 33 а comprehensive plan of projects has been approved by the director of 34 35 the budget (51B11307) ... 5,900,000 (re. \$5,900,000) 36 37 By chapter 54, section 1, of the laws of 2012: 38 For state aid, to municipalities and other public and not-for-profit 39 agencies, including the payment of liabilities incurred prior to 40 April 1, 2012 for up to 100 per centum of the net cost of feasibil-41 ity studies, property options, capital renovations, acquisition of 42 property, construction, rehabilitation and capital costs incidental 43 and appurtenant to facilities required to be licensed pursuant to 44 article 16, as defined in the mental hygiene law, and for services 45 and expenses related to environmental modifications and adaptive 46 technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and 47 private residences, as a loan and/or grant to family care providers, 48 49 for payment to other state and federal housing agencies, private 50 corporations and for capital development of residential housing or 51 day program alternatives not currently defined in the mental hygiene 52 law, provided, however, that no expenditures may be made from this 53 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) 54 55 5,740,000 (re. \$5,740,000) 56 By chapter 54, section 1, of the laws of 2011: 57 For state aid, to municipalities and other public and not-for-profit 58 agencies, including the payment of liabilities incurred prior to 59 60 April 1, 2011 for up to 100 per centum of the net cost of feasibil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ity studies, property options, capital renovations, acquisition of 1 2 property, construction, rehabilitation and capital costs incidental 3 and appurtenant to facilities required to be licensed pursuant to 4 article 16, as defined in the mental hygiene law, and for services 5 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 6 7 community residential facilities, certified family care homes and 8 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 9 10 corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene 11 12 law (51B11107) ... 5,370,000 (re. \$5,370,000) 13 14 Capital Projects Funds - Other 15 Capital Projects Fund 16 Preservation of Facilities Purpose 17 18 By chapter 54, section 1, of the laws of 2013: 19 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to 20 April 1, 2013, for up to 100 per centum of the net cost of services 21 22 and expenses related to the maintenance and improvement inclusive of 23 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 24 25 26 approved by the director of the budget (51201303) 27 28 5,000,000 (re. \$5,000,000) 29 30 By chapter 54, section 1, of the laws of 2012: For state aid, to municipalities and other public and not-for-profit 31 agencies, including the payment of liabilities incurred prior to 32 33 April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of 34 35 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, 36 37 provided, however, that no expenditures may be made from this appro-38 priation until a comprehensive plan of projects has been approved by 39 the director of the budget (51201203) 40 5,000,000 (re. \$4,993,000) 41 42 By chapter 54, section 1, of the laws of 2011: For state aid, to municipalities and other public and not-for-profit 43 44 agencies, including the payment of liabilities incurred prior to April 1, 2011, for up to 100 per centum of the net cost of services 45 46 and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day 47 48 service programs (51201103) ... 5,000,000 (re. \$1,175,000) 49 50 Capital Projects Funds - Other 51 Mental Hygiene Facilities Capital Improvement Fund 52 Community Facilities Purpose 53 54 By chapter 54, section 1, of the laws of 2013: For the comprehensive construction programs, purposes and projects as 55 herein specified, and for departmental administrative costs related 56 57 thereto, consistent with section 41.34 of the mental hygiene law, the acquisition of property, construction 58 for and and 59 rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental 60

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

retardation facilities and associated programs and facilities and 1 2 under the auspice of municipalities and other public and not-for-3 profit private agencies approved by the commissioner of the office 4 for people with developmental disabilities, pursuant to article 41 5 of the mental hygiene law and for management fees associated with 6 voluntary not-for-profit operated projects to be financed through 7 dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation 8 9 until a comprehensive plan of projects has been approved by the 10 director of the budget (513213H2) ... 7,400,000 ... (re. \$7,400,000) 11

12 By chapter 54, section 1, of the laws of 2012:

13 For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related 14 thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-15 16 17 tation, including the payment of preoperational costs incurred prior 18 to occupancy, of article 16 community mental retardation facilities 19 and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 20 approved by the commissioner of the office for people with develop-21 mental disabilities, pursuant to article 41 of the mental hygiene 22 23 law and for management fees associated with voluntary not-for-profit 24 operated projects to be financed through dormitory authority of the 25 state of New York bonds, provided, however, that no expenditures may 26 be made from this appropriation until a comprehensive plan of 27 projects has been approved by the director of the budget (513212H2) 28 ... 7,280,000 ... (re. \$7,280,000)

30 By chapter 54, section 1, of the laws of 2011:

29

For the comprehensive construction programs, purposes and projects as 31 herein specified, and for departmental administrative costs related 32 thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-33 34 35 tation, including the payment of preoperational costs incurred prior 36 to occupancy, of article 16 community mental retardation facilities 37 and associated programs and facilities and under the auspice of 38 municipalities and other public and not-for-profit private agencies 39 approved by the commissioner of the office for people with develop-40 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 41 42 operated projects to be financed through dormitory authority of the 43 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000) 44

- 45 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 46 section 1, of the laws of 2011:
- 47 For the comprehensive construction programs, purposes and projects as 48 herein specified, and for departmental administrative costs related 49 thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-50 51 tation, including the payment of preoperational costs incurred prior 52 to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of 53 municipalities and other public and not-for-profit private agencies 54 55 approved by the commissioner of the office for people with develop-56 mental disabilities, pursuant to article 41 of the mental hygiene 57 law and for management fees associated with voluntary not-for-profit 58 operated projects to be financed through dormitory authority of the 59 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000) 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Funds - Other 1 2 Mental Hygiene Facilities Capital Improvement Fund 3 Fire Safety Purpose 4 5 By chapter 54, section 1, of the laws of 2013: 6 For the comprehensive construction programs, purposes and projects as 7 herein specified, and for departmental administrative costs related 8 thereto, consistent with section 41.34 of the mental hygiene law, 9 and for alterations and improvements for fire safety and life safety 10 upgrades of article 16 community mental retardation facilities and 11 associated programs and facilities and under the auspice of 12 municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental 13 14 15 hygiene law and for management fees associated with voluntary not-16 for-profit operated projects to be financed through dormitory 17 authority of the state of New York bonds, provided, however, that no 18 expenditures may be made from this appropriation until comprehensive plan of projects has been approved by the director of 19 20 the budget (51FV13F3) ... 30,000,000 (re. \$30,000,000) 21 22 By chapter 54, section 1, of the laws of 2012: For the comprehensive construction programs, purposes and projects as 23 herein specified, and for departmental administrative costs related 24 25 thereto, consistent with section 41.34 of the mental hygiene law, 26 and for alterations and improvements for fire safety and life safety 27 upgrades of article 16 community mental retardation facilities and 28 associated programs and facilities and under the auspice of munici-29 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-30 31 mental disabilities, pursuant to article 41 of the mental hygiene 32 law and for management fees associated with voluntary not-for-profit 33 operated projects to be financed through dormitory authority of the 34 state of New York bonds, provided, however, that no expenditures may 35 be made from this appropriation until a comprehensive plan of 36 projects has been approved by the director of the budget (51FV12F3) 37 38

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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 APPROPRIATIONS REAPPROPRIATIONS 2 3 Capital Projects Funds - Other 0 1,041,856,000 -----4 1,041,856,000 5 0 All Funds 6 _____ 7 8 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 9 10 Capital Projects Funds - Other Capital Projects Fund 11 12 Mass Transit Purpose 13 14 By chapter 54, section 1, of the laws of 2012: For the costs of capital projects for the planning and design, acqui-15 sition, construction, reconstruction, replacement, improvement, 16 17 reconditioning, rehabilitation and preservation, including the 18 acquisition of real property and interests therein required or 19 expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit 20 systems, facilities and equipment, including acquisition, which are 21 22 capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital 23 24 program review board (260112MT) 25 770,000,000 (re. \$620,000,000) 26 27 Capital Projects Funds - Other 28 Capital Projects Fund 29 Mass Transportation and Rail Freight Purpose 30 31 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 32 33 By chapter 314, section 30, of the laws of 1981, as amended by chapter 34 54, section 1, of the laws of 2013: 35 Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an 36 37 advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance 38 39 reserve and operating contingency reserve for the period beginning April 1, [2013] 2014 and ending March 31, [2014] 2015. The advance 40 appropriation shall be made available and paid only if the 41 Triborough bridge and tunnel authority's insurance reserve and 42 operating contingency reserve is needed for the purposes for which 43 44 the reserves were created. 45 Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes desig-46 nated until a certificate of approval of availability shall have 47 48 been issued by the director of the budget, and a copy of such 49 certificate filed with the state comptroller, the chairman of the 50 senate finance committee and the chairman of the assembly ways and 51 means committee. Such certificate may be amended from time to time 52 subject to the approval of the director of the budget, and a copy of 53 each such amendment shall be filed with the state comptroller, the 54 chairman of the senate finance committee and the chairman of the 55 assembly ways and means committee (03310912) (re. \$36,000,000) 56 57 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 58 59 Capital Projects Funds - Other 60 Capital Projects Fund - Rebuild and Renew New York (Bondable) 61 Mass Transit Purpose 62

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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the provisions of the rebuild and renew New 2 3 York transportation bond act of 2005 and section 1270-f of the 4 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 5 6 construction, reconstruction, replacement, improvement, recondition-7 ing, rehabilitation and preservation, including the acquisition of 8 real property and interests therein required or expected to be 9 required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 10 11 12 elements set forth in the 2005-2009 capital program plans approved 13 by the metropolitan transportation authority capital program review 14 board (26BA09MT) ... 82,000,000 (re. \$82,000,000) 15 16 By chapter 55, section 1, of the laws of 2008: 17 For the costs, pursuant to the provisions of the rebuild and renew New 18 York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from 19 bond fund proceeds for the planning and design, acquisition, 20 construction, reconstruction, replacement, improvement, recondition-21 22 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 23 24 required in connection therewith, of urban and commuter passenger, 25 freight rail, omnibus, mass transit and rapid transit systems, 26 facilities and equipment, including acquisition, which are capital 27 elements set forth in the 2005-2009 capital program plans approved 28 by the metropolitan transportation authority capital program review 29 board (26BA08MT) ... 487,000,000 (re. \$303,400,000) 30 31 By chapter 55, section 1, of the laws of 2007: For the costs, pursuant to the provisions of the rebuild and renew New 32 33 York transportation bond act of 2005 and section 1270-f of the 34 public authorities law, of capital projects to be reimbursed from 35 bond fund proceeds for the planning and design, acquisition, 36 construction, reconstruction, replacement, improvement, recondition-37 ing, rehabilitation and preservation, including the acquisition of 38 real property and interests therein required or expected to be 39 required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, 40 41 facilities and equipment, including acquisition, which are capital 42 elements set forth in the 2005-2009 capital program plans approved 43 by the metropolitan transportation authority capital program review 44 board (26BA07MT) ... 352,000,000 (re. \$456,000) 45

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 13,200,000 Capital Projects Funds - Federal ... 26,000,000 59,239,000 142,650,000 8 Capital Projects Funds - Federal ... -----9 201,889,000 10 11 12 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 16,600,000 14 _____ 15 16 Capital Projects Funds - Other 17 Capital Projects Fund 18 New Facilities Purpose 19 20 For the cost of studies, site acquisitions, planning, design, construction, recon-21 22 struction, renovation, and equipment related to the development of federal military and state organized militia 23 24 facilities including related departmental 25 administrative costs incurred prior to 26 27 April 1, 2014 (07SN1407) 2,000,000 28 29 Capital Projects Funds - Other Capital Projects Fund 30 31 Preservation of Facilities Purpose 32 33 Alterations and improvements for the preservation of facilities including liabilities 34 35 incurred prior to April 1, 2014 (07SP1403) 5,000,000 36 37 Capital Projects Funds - Federal 38 Federal Capital Projects Fund 39 New Facilities Purpose 40 41 For the cost of studies, site acquisitions, 42 planning, design, construction, recon-43 struction, renovation, and equipment related to the development of federal 44 military and state organized militia 45 facilities including related departmental 46 administrative costs incurred prior to 47 48 April 1, 2014 (07NF1407) 4,600,000 49 50 Capital Projects Funds - Federal 51 Federal Capital Projects Fund 52 Preservation of Facilities Purpose 53 54 Alterations and improvements for the preser-55 vation of facilities including liabilities 5,000,000 56 incurred prior to April 1, 2014 (07FP1403) 57 58

CAPITAL PROJECTS 2014-15

2 _____ 3 4 Capital Projects Funds - Other 5 Capital Projects Fund 6 Preservation of Facilities Purpose 7 8 Alterations and improvements for the preservation of facilities including liabilities 9 6,200,000 incurred prior to April 1, 2014 (07SO1403) 10 11 12 Capital Projects Funds - Federal 13 Federal Capital Projects Fund New Facilities Purpose 14 15 16 For the cost of studies, site acquisitions, 17 planning, design, construction, recon-18 struction, renovation, and equipment related to the development of federal military and state organized militia 19 20 facilities including related departmental 21 administrative costs incurred prior to 22 April 1, 2014 (07FF1407) 23 3,800,000 24 25 Capital Projects Funds - Federal Federal Capital Projects Fund 26 27 Preservation of Facilities Purpose 28 29 Alterations and improvements for the preservation of facilities including liabilities 30 31 incurred prior to April 1, 2014 (07F01403) 12,600,000 32

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                   2014-15
1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 2
 3
     Capital Projects Funds - Other
 4
     Capital Projects Fund
 5
     New Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2013:
    For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
8
9
10
       facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) .....
11
12
13
       2,200,000 ..... (re. $2,200,000)
14
   By chapter 54, section 1, of the laws of 2012:
15
     For the cost of studies, site acquisitions, planning, design,
16
       construction, reconstruction, renovation, and equipment related to
17
       the development of federal military and state organized militia facilities including related departmental administrative costs
18
19
       incurred prior to April 1, 2012 (07SN1207) .....
20
21
       3,200,000 ..... (re. $3,200,000)
22
   By chapter 54, section 1, of the laws of 2011:
23
     For the cost of studies, site acquisitions, planning, design,
24
       construction, reconstruction, renovation, and equipment related to
25
       the development of federal military and state organized militia
26
27
       facilities including related departmental administrative costs
28
       incurred prior to April 1, 2011 (07SN1107) .....
29
       3,200,000 ..... (re. $3,200,000)
30
31 By chapter 50, section 1, of the laws of 2010:
     For the cost of studies, site acquisitions, planning, design,
32
33
       construction, reconstruction, renovation, and equipment related to
34
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
35
36
       incurred prior to April 1, 2010 (07SN1007) .....
37
       2,100,000 ..... (re. $1,485,000)
38
39 By chapter 50, section 1, of the laws of 2009:
     For the cost of studies, site acquisitions, planning, design,
40
       construction, reconstruction, renovation, and equipment related to
41
       the development of federal military and state organized militia
42
43
       facilities including related departmental administrative costs
       incurred prior to April 1, 2009 (07SN0907) .....
44
45
       2,100,000 ..... (re. $857,000)
46
47
     Capital Projects Funds - Other
48
     Capital Projects Fund
49
     Preservation of Facilities Purpose
50
51 By chapter 54, section 1, of the laws of 2013:
52
     Alterations and improvements for the preservation of facilities
53
       including liabilities incurred prior to April 1, 2013 (07SP1303) ...
54
       3,000,000 ..... (re. $3,000,000)
55
56 By chapter 54, section 1, of the laws of 2012:
57
     Alterations and improvements for the preservation of facilities
58
       including liabilities incurred prior to April 1, 2012 (07SP1203) ...
59
       3,000,000 ..... (re. $2,529,000)
60
61
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2014-15

CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities 2 3 including liabilities incurred prior to April 1, 2010 (07SP1003) ... 4 3,000,000 (re. \$571,000) 5 6 By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities 7 8 including liabilities incurred prior to April 1, 2009 (07SP0903) ... 9 3,000,000 (re. \$55,000) 10 Capital Projects Funds - Federal 11 12 Federal Capital Projects Fund 13 New Facilities Purpose 14 15 By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, 16 construction, reconstruction, renovation, and equipment related to 17 the development of federal military and state organized militia 18 facilities including related departmental administrative costs 19 incurred prior to April 1, 2013 (07FN1307) 20 21 7,600,000 (re. \$7,600,000) 22 By chapter 54, section 1, of the laws of 2012: 23 For the cost of studies, site acquisitions, planning, design, 24 25 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 26 27 facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) 28 29 6,600,000 (re. \$6,600,000) 30 31 By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, 32 33 construction, reconstruction, renovation, and equipment related to 34 the development of federal military and state organized militia 35 facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) 36 37 6,600,000 (re. \$6,600,000) 38 39 By chapter 50, section 1, of the laws of 2010: 40 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 41 the development of federal military and state organized militia 42 facilities including related departmental administrative costs 43 incurred prior to April 1, 2010 (07NF1007) 44 45 2,000,000 (re. \$1,996,000) 46 47 By chapter 50, section 1, of the laws of 2008: 48 For the cost of studies, site acquisitions, planning, design, 49 construction, reconstruction, renovation, and equipment related to 50 the development of federal military and state organized militia 51 facilities including related departmental administrative costs 52 incurred prior to April 1, 2008 (07FN0807) 53 1,100,000 (re. \$268,000) 54 55 By chapter 50, section 1, of the laws of 2005: For the cost of studies, site acquisitions, planning, design, 56 57 construction, reconstruction, renovation, and equipment related to 58 the development of federal military and state organized militia 59 facilities including related departmental administrative costs 60 incurred prior to April 1, 2005 (07M10507) 61 10,000,000 (re. \$1,957,000) 62

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                               2014-15
     Capital Projects Funds - Federal
1
     Federal Capital Projects Fund
2
3
     Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2013:
    Alterations and improvements for the preservation of facilities
6
      including liabilities incurred prior to April 1, 2013 (07FP1303) ...
7
8
       3,000,000 ..... (re. $3,000,000)
9
10 By chapter 54, section 1, of the laws of 2012:
    Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) ...
11
12
13
       3,000,000 ..... (re. $3,000,000)
14
15 By chapter 54, section 1, of the laws of 2011:
    Alterations and improvements for the preservation of facilities
16
      including liabilities incurred prior to April 1, 2011 (07FP1103) ...
17
18
      3,000,000 ..... (re. $2,449,000)
19
20 By chapter 50, section 1, of the laws of 2010:
    Alterations and improvements for the preservation of facilities
21
      including liabilities incurred prior to April 1, 2010 (07FP1003) ...
22
23
      3,000,000 ..... (re. $558,000)
24
25 By chapter 50, section 1, of the laws of 2009:
    Alterations and improvements for the preservation of facilities
26
27
      including liabilities incurred prior to April 1, 2009 (07FP0903) ...
       3,000,000 ..... (re. $769,000)
28
29
30 MAINTENANCE AND IMPROVEMENT (CCP)
31
32
    Capital Projects Funds - Other
33
     Capital Projects Fund
34
     New Facilities Purpose
35
36 By chapter 54, section 1, of the laws of 2013:
37
     For the cost of studies, site acquisitions, planning, design,
38
      construction, reconstruction, renovation, and equipment related to
      the development of federal military and state organized militia
39
      facilities including related departmental administrative costs
40
      incurred prior to April 1, 2013 (07SF1307) .....
41
42
      1,000,000 ..... (re. $1,000,000)
43
44 By chapter 54, section 1, of the laws of 2012:
     For the cost of studies, site acquisitions, planning, design,
45
      construction, reconstruction, renovation, and equipment related to
46
47
      the development of federal military and state organized militia
48
      facilities including related departmental administrative costs
49
      incurred prior to April 1, 2012 (07SF1207) .....
50
      11,000,000 ..... (re. $11,000,000)
51
52 By chapter 54, section 1, of the laws of 2011:
     For the cost of studies, site acquisitions, planning, design,
53
54
      construction, reconstruction, renovation, and equipment related to
55
      the development of federal military and state organized militia
56
      facilities including related departmental administrative costs
57
      incurred prior to April 1, 2011 (07SF1107) .....
58
      1,000,000 ..... (re. $1,000,000)
59
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2010: the cost of studies, site acquisitions, planning, design, 2 For 3 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 4 facilities including related departmental administrative costs 5 6 incurred prior to April 1, 2010 (07SF1007) 7 1,000,000 (re. \$1,000,000) 8 By chapter 50, section 1, of the laws of 2009: 9 the cost of studies, site acquisitions, planning, design, 10 For construction, reconstruction, renovation, and equipment related to 11 the development of federal military and state organized militia facilities including related departmental administrative costs 12 13 incurred prior to April 1, 2009 (07SF0907) 14 15 1,000,000 (re. \$1,000,000) 16 17 By chapter 50, section 1, of the laws of 2008: the cost of studies, site acquisitions, planning, design, 18 For construction, reconstruction, renovation, and equipment related to 19 the development of federal military and state organized militia 20 facilities including related departmental administrative costs 21 22 incurred prior to April 1, 2008 (07SF0807) 23 1,000,000 (re. \$1,000,000) 24 By chapter 50, section 1, of the laws of 2006: 25 the cost of studies, site acquisitions, planning, design, 26 For 27 construction, reconstruction, renovation, and equipment related to 28 the development of federal military and state organized militia facilities including related departmental administrative costs 29 30 incurred prior to April 1, 2006 (07M20607) 31 3,500,000 (re. \$641,000) 32 33 Capital Projects Funds - Other 34 Capital Projects Fund 35 Preservation of Facilities Purpose 36 37 By chapter 54, section 1, of the laws of 2013: 38 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SO1303) ... 39 40 7,000,000 (re. \$7,000,000) 41 42 By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities 43 including liabilities incurred prior to April 1, 2012 (07S01203) ... 44 45 7,000,000 (re. \$7,000,000) 46 By chapter 54, section 1, of the laws of 2011: 47 48 Alterations and improvements for the preservation of facilities 49 including liabilities incurred prior to April 1, 2011 (07S01103) ... 50 7,000,000 (re. \$6,800,000) 51 52 By chapter 50, section 1, of the laws of 2010: 53 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07S01003) ... 54 55 7,000,000 (re. \$3,314,000) 56 57 By chapter 50, section 1, of the laws of 2009: 58 Alterations and improvements for the preservation of facilities 59 including liabilities incurred prior to April 1, 2009 (07S00903) ... 60 7,000,000 (re. \$1,387,000) 61 62

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                   2014-15
     Capital Projects Funds - Federal
1
     Federal Capital Projects Fund
 2
 3
     New Facilities Purpose
 4
 5
   By chapter 54, section 1, of the laws of 2013:
     For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia
 6
7
8
       facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) .....
9
10
11
       2,800,000 ..... (re. $2,800,000)
12
   By chapter 54, section 1, of the laws of 2012:
13
          the cost of studies, site acquisitions, planning, design,
14
     For
       construction, reconstruction, renovation, and equipment related to
15
       the development of federal military and state organized militia facilities including related departmental administrative costs
16
17
18
       incurred prior to April 1, 2012 (07F11207) .....
19
       56,000,000 ..... (re. $56,000,000)
20
   By chapter 54, section 1, of the laws of 2011:
21
          the cost of studies, site acquisitions, planning, design,
22
     For
       construction, reconstruction, renovation, and equipment related to
23
       the development of federal military and state organized militia
24
25
       facilities including related departmental administrative costs
       incurred prior to April 1, 2011 (07F11107) .....
26
27
       2,800,000 ..... (re. $2,800,000)
28
29
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
30
31
     Preservation of Facilities Purpose
32
33 By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements for the preservation of facilities
34
       including liabilities incurred prior to April 1, 2013 (07F01303) ...
35
36
       12,600,000 ..... (re. $12,600,000)
37
38 By chapter 54, section 1, of the laws of 2012:
39
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2012 (07F01203) ...
40
41
       12,600,000 ..... (re. $12,542,000)
42
43 By chapter 54, section 1, of the laws of 2011:
     Alterations and improvements for the preservation of facilities
44
       including liabilities incurred prior to April 1, 2011 (07F01103) ...
45
46
       12,600,000 ..... (re. $12,600,000)
47
48 By chapter 50, section 1, of the laws of 2010:
49
     Alterations and improvements for the preservation of facilities
50
       including liabilities incurred prior to April 1, 2010 (07F01003) ...
51
       12,600,000 ..... (re. $7,556,000)
52
53 By chapter 50, section 1, of the laws of 2009:
54
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2009 (07F00903) ...
55
56
       14,600,000 ..... (re. $593,000)
57
58 By chapter 50, section 1, of the laws of 2008:
     Alterations and improvements for the preservation of facilities
59
60
       including liabilities incurred prior to April 1, 2008 (07F00803) ...
61
       12,000,000 ..... (re. $362,000)
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DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 194,314,000 2,500,000 -----8 2,500,000 194,314,000 All Funds 9 10 11 12 TRANSPORTATION SUPPORT (CCP) 194,314,000 13 _____ 14 15 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 16 17 Transportation Support Purpose 18 19 For services and expenses of the department of motor vehicles. 20 21 The items shown in the schedule below shall be for projects with a common purpose and 22 may be interchanged without limitation 23 subject to the approval of the director of 24 the budget. 25 26 Notwithstanding any other provision of law 27 to the contrary, the OGS Interchange and 28 Transfer Authority and the IT Interchange 29 and Transfer Authority as defined in the 30 2014-15 state fiscal year state operations appropriation for the budget division 31 32 program of the division of the budget, are deemed fully incorporated herein and a 33 34 part of this appropriation as if fully 35 stated. 36 Personal service (230114TS) 82,377,000 37 Nonpersonal service (230214TS) 62,816,000 38 Fringe benefits (230314TS) 46,814,000 39 Indirect costs (230414TS) 2,307,000 40

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 TRANSPORTATION SUPPORT (CCP) 2 3 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 4 5 Transportation Support Purpose 6 7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 8 section 1, of the laws of 2012: For services and expenses of the department of motor vehicles 9 10 (230103TS). Maintenance undistributed 11 12 For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of 13 Monroe with a population of two hundred thousand or more and in any 14 hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten 15 16 17 thousand ... 2,500,000 (re. \$2,500,000) 18

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 6,900,000 0 8 _____ _____ All Funds 6,900,000 0 9 _____ 10 11 12 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 6,900,000 13 _____ 14 15 Capital Projects Funds - Other Capital Projects Fund 16 17 Preservation of Facilities Purpose 18 19 The sum of \$6,900,000 is hereby appropriated for services and expenses related to 20 maintenance of olympic and ski facilities, 21 including but not limited to energy efficiency projects, lift maintenance, 22 23 24 building maintenance and other infrastructure and preventive maintenance 25 projects, including personal service and 26 27 the payment of liabilities incurred prior to April 1, 2014 (20011403) 28 6,900,000 29 _____ 30

31

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 312,433,000 21,454,000 15,206,000 7 Capital Projects Funds - Other 119,700,000 Capital Projects Funds - Federal ...4,000,000Special Revenue Funds - Other25,000,000 8 9 _____ 10 _____ All Funds 148,700,000 349,093,000 11 12 13 14 FEDERAL CAPITAL PROJECTS FUND (CCP) 4,000,000 15 _____ 16 17 Capital Projects Funds - Federal 18 Federal Capital Projects Fund Preservation of Facilities Purpose 19 20 21 For the federal government's share of the cost to prepare and review plans, specifi-22 23 cations and estimates, for the acquisition of property and for the construction, 24 expansion and rehabilitation of state facilities for recreation. Portions of 25 26 27 this appropriation may be suballocated to other state agencies for such eligible 28 projects subject to the approval of the 29 director of the budget (49FE1403) 4,000,000 30 31 32 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 52,200,000 33 34 35 Capital Projects Funds - Other 36 Miscellaneous Capital Projects Fund 37 I Love NY Water Account Preservation of Facilities Purpose 38 39 40 For services and expenses related to boating 41 access and maintenance in accordance with 42 a plan to be approved by the director of the budget (49LV1403) 1,300,000 43 44 Capital Projects Funds - Other 45 Miscellaneous Capital Projects Fund 46 47 Minekill State Park Account 48 Preservation of Facilities Purpose 49 50 For rehabilitation and improvements at Mine-51 kill State Park, including the payment of 52 liabilities incurred prior to April 1, 53 2014 (49PA1403) 500,000 54 Capital Projects Funds - Other 55 56 Miscellaneous Capital Projects Fund 57 Parks Capital Investment 58 Preservation of Facilities Purpose 59 60

CAPITAL PROJECTS 2014-15

1 For rehabilitation, replacement and refurbishment of facilities at various parks 2 3 and historic sites, including the payment of liabilities incurred prior to April 1, 4 5 2014 (49RR1403) 500,000 6 7 Capital Projects Funds - Other 8 Miscellaneous Capital Projects Fund 9 Resource Account 10 Preservation of Facilities Purpose 11 12 For rehabilitation and improvements at vari-13 ous parks and historic sites, including the payment of liabilities incurred prior 14 to April 1, 2014, including suballocation 15 16 to other state departments and agencies 17 1,500,000 (49NR1403) 18 19 Capital Projects Funds - Other State Park Infrastructure Fund 20 21 Energy Conservation Purpose 22 23 For energy conservation purposes at various 24 parks and historic sites, including personal service and the payment of 25 liabilities incurred prior to April 1, 26 27 2014 (49EC1405) 700,000 28 29 Capital Projects Funds - Other State Park Infrastructure Fund 30 31 Engineering Services Purpose 32 33 For state park engineering services and expenses, including the preparation of plans and designs; specifications and 34 35 36 estimates; construction management and 37 supervision; surveys and testing; environ-38 mental impact and historic project assess-39 ment; and related services for state parks 40 infrastructure fund projects including the payment of contractual services, travel 41 expenses and supplies and fringe benefits 42 43 charges. Notwithstanding the provisions of 44 section 38 of the highway law, section 136-a of the state finance law, section 45 359 of the public authorities law, section 46 47 7210 of the education law, and section 17 48 of part F of chapter 56 of the laws of 49 2011, and in conformity with the 50 requirements of sections 1-16 of part F of 51 chapter 56 of the laws of 2011 as enacted 52 (hereinafter referred to as "part F"), 53 this appropriation may be used by the 54 office of parks, recreation and historic 55 preservation for design-build contracts 56 (as defined in part F) executed on or 57 after April 1, 2014 through March 31, 2015 58 for capital projects (as defined in part 59 F) related to the state's physical 60 infrastructure, provided that for the 61 contracts executed by the office of parks, 62

CAPITAL PROJECTS 2014-15

recreation and historic preservation, the 1 total cost of each such project shall not 2 3 be less than \$1,200,000 (490614ES) 3,800,000 4 5 Capital Projects Funds - Other 6 State Park Infrastructure Fund 7 Facilities for the Physically Disabled Purpose 8 9 To improve accessibility of facilities for 10 the disabled at various parks and historic 11 sites, including personal service and the 12 payment of liabilities incurred prior to April 1, 2014 (49041404) 13 700,000 14 15 Capital Projects Funds - Other State Park Infrastructure Fund 16 17 Health and Safety Purpose 18 19 For health and safety projects at various 20 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 21 of 22 2014, including suballocation to other 23 state departments and agencies. Notwith-24 25 standing the provisions of section 38 of the highway law, section 136-a of the 26 state finance law, section 359 of the public authorities law, section 7210 of 27 28 the education law, and section 17 of part 29 F of chapter 56 of the laws of 2011, and 30 in conformity with the requirements of 31 32 sections 1-16 of part F of chapter 56 of 33 the laws of 2011 as enacted (hereinafter 34 referred to as "part F"), this appropriation may be used by the office of parks, 35 36 recreation and historic preservation for 37 design-build contracts (as defined in part 38 F) executed on or after April 1, 2014 39 through March 31, 2015 for capital projects (as defined in part F) related to 40 41 the state's physical infrastructure, 42 provided that for the contracts executed by the office of parks, recreation and 43 44 historic preservation, the total cost of each such project shall not be less than 45 \$1,200,000 (49011401) 4,700,000 46 47 48 Capital Projects Funds - Other 49 State Park Infrastructure Fund 50 Preservation of Facilities Purpose 51 52 For alterations, rehabilitation and improve-53 ments of various park facilities and 54 historic sites including personal service 55 and the payment of liabilities incurred 56 prior to April 1, 2014, including suballo-57 cation to other state departments and 58 agencies. Notwithstanding the provisions 59 of section 38 of the highway law, section 60 136-a of the state finance law, section 61 359 of the public authorities law, section 62 7210 of the education law, and section 17

CAPITAL PROJECTS 2014-15

of part F of chapter 56 of the laws of 1 2 2011, and in conformity with the 3 requirements of sections 1-16 of part F of chapter 56 of the laws of 2011 as enacted 4 (hereinafter referred to as "part F"), 5 6 this appropriation may be used by the 7 office of parks, recreation and historic 8 preservation for design-build contracts (as defined in part F) executed on or 9 10 after April 1, 2014 through March 31, 2015 11 for capital projects (as defined in part related to the state's physical astructure, provided that for the 12 F) 13 infrastructure, provided that 14 contracts executed by the office of parks, 15 recreation and historic preservation, the 16 total cost of each such project shall not 17 be less than \$1,200,000 (49031403) 9,500,000 18 19 Capital Projects Funds - Other 20 State Park Infrastructure Fund 21 Preventive Maintenance Purpose 22 23 For preventive maintenance at various parks 24 and historic sites, including personal services and fringe benefits. 25 Notwithstanding the provisions of section 38 of 26 27 the highway law, section 136-a of the state finance law, section 359 of the public authorities law, section 7210 of 28 29 the education law, and section 17 of part 30 F of chapter 56 of the laws of 2011, and 31 32 in conformity with the requirements of sections 1-16 of part F of chapter 56 of 33 34 the laws of 2011 as enacted (hereinafter 35 referred to as "part F"), this appropriation may be used by the office of parks, 36 37 recreation and historic preservation for 38 design-build contracts (as defined in part 39 F) executed on or after April 1, 2014 40 through March 31, 2015 for capital projects (as defined in part F) related to 41 42 the state's physical infrastructure, 43 provided that for the contracts executed by the office of parks, recreation and 44 45 historic preservation, the total cost of each such project shall not be less than 46 47 \$1,200,000 (49ZZ14PM) 4,000,000 48 49 Capital Projects Funds - Other 50 Miscellaneous Capital Projects Fund 51 Capital Miscellaneous Gifts Account 52 Preservation of Facilities Purpose 53 54 For alterations, rehabilitation and improve-55 ments of various park facilities and 56 historic sites, including personal service 57 and the payment of liabilities incurred 58 prior to April 1, 2014, including suballo-59 cation to other state departments and 60 agencies. 61

CAPITAL PROJECTS 2014-15

1 Notwithstanding the provisions of section 38 of the highway law, section 136-a of the 2 state finance law, section 359 of the public authorities law, section 7210 of 3 4 5 the education law, and section 17 of part 6 F of chapter 56 of the laws of 2011, and 7 in conformity with the requirements of 8 sections 1-16 of part F of chapter 56 of 9 the laws of 2011 as enacted (hereinafter 10 referred to as "Part F"), this appropriation may be used by the office of parks, 11 12 recreation and historic preservation for 13 design-build contracts (as defined in part F) executed on or after April 1, 2014 through March 31, 2015 for capital 14 15 projects (as defined in part F) related to 16 17 the state's physical infrastructure, provided that for the contracts executed by the office of parks, recreation and 18 19 historic preservation, the total cost of 20 each such project shall not be less than 21 \$1,200,000 (49GI1403) 25,000,000 22 23 24 NEW YORK WORKS (CCP) 92,500,000 25 _____ 26 27 Capital Projects Funds - Other 28 State Park Infrastructure Fund 29 Preservation of Facilities Purpose 30 31 For services and expenses related to New York Works Infrastructure projects at 32 33 state parks and historic sites, provided 34 that not less than \$2.5 million is 35 provided to the olympic regional develop-36 ment authority, including but not limited 37 to lift maintenance, building maintenance and other infrastructure and preventive 38 39 maintenance projects, including personal service and the payment of liabilities 40 41 incurred prior to April 1, 2014. All or a 42 portion of the funds appropriated hereby 43 may be suballocated or transferred to any department, agency or public authority. 44 45 Notwithstanding the provisions of section 38 46 of the highway law, section 136-a of the state finance law, section 359 of the public authorities law, section 7210 of 47 48 49 the education law, and section 17 of part 50 F of chapter 56 of the laws of 2011, and 51 in conformity with the requirements of 52 sections 1-16 of part F of chapter 56 of 53 the laws of 2011 as enacted (hereinafter 54 referred to as "part F"), this appropria-55 tion may be used by the office of parks, 56 recreation and historic preservation for 57 design-build contracts (as defined in Part 58 F) executed on or after April 1, 2014 59 through March 31, 2015 for capital projects (as defined in part F) related to 60 61 the state's physical infrastructure, 62 provided that for the contracts executed

CAPITAL PROJECTS 2014-15

1	by the office of parks, recreation and	
2	historic preservation, the total cost of	
3	each such project shall not be less than	
4	\$1,200,000(49NY1403)	92,500,000
5		

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

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1
   FEDERAL CAPITAL PROJECTS FUND (CCP)
2
3
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
 4
     Preservation of Facilities Purpose
 5
6
   By chapter 54, section 1, of the laws of 2013:
7
     For the federal government's share of the cost to prepare and review
8
9
       plans, specifications and estimates, for the acquisition of property
10
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
11
12
       suballocated to other state agencies for such eligible projects
13
       subject to the approval of the director of the budget (49FE1303) ...
14
       4,000,000 ..... (re. $4,000,000)
15
16 By chapter 54, section 1, of the laws of 2012:
     For the federal government's share of the cost to prepare and review
17
       plans, specifications and estimates, for the acquisition of property
18
       and for the construction, expansion and rehabilitation of state
19
20
       facilities for recreation. Portions of this appropriation may be
21
       suballocated to other state agencies for such eligible projects
22
       subject to the approval of the director of the budget (49FE1203) ...
23
       4,000,000 ..... (re. $4,000,000)
24
25 By chapter 54, section 1, of the laws of 2011:
26
     For the federal government's share of the cost to prepare and review
27
       plans, specifications and estimates, for the acquisition of property
28
       and for the construction, expansion and rehabilitation of state
29
       facilities for recreation. Portions of this appropriation may be
30
       suballocated to other state agencies for such eligible projects
31
       subject to the approval of the director of the budget (49FE1103) ...
32
       4,000,000 ..... (re. $3,560,000)
33
34
  By chapter 55, section 1, of the laws of 2010:
35
     For the federal government's share of the cost to prepare and review
36
       plans, specifications and estimates, for the acquisition of property
37
       and for the construction, expansion and rehabilitation of state
38
       facilities for recreation. Portions of this appropriation may be
39
       suballocated to other state agencies for such eligible projects
40
       subject to the approval of the director of the budget (49FE1003) ...
41
       4,000,000 ..... (re. $2,650,000)
42
43 By chapter 55, section 1, of the laws of 2009:
44
     For the federal government's share of the cost to prepare and review
45
       plans, specifications and estimates, for the acquisition of property
46
       and for the construction, expansion and rehabilitation of state
47
       facilities for recreation. Portions of this appropriation may be
48
       suballocated to other state agencies for such eligible projects
49
       subject to the approval of the director of the budget (49FE0903) ...
50
       4,000,000 ..... (re. $3,092,000)
51
52 By chapter 55, section 1, of the laws of 2008:
53
     For the federal government's share of the cost to prepare and review
54
       plans, specifications and estimates, for the acquisition of property
55
       and for the construction, expansion and rehabilitation of state
56
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
57
       subject to the approval of the director of the budget (49FE0803) ...
58
59
       4,000,000 ..... (re. $1,060,000)
60
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2007: 1 For the federal government's share of the cost to prepare and review 2 3 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 4 facilities for recreation. Portions of this appropriation may be 5 6 suballocated to other state agencies for such eligible projects 7 subject to the approval of the director of the budget (49FE0703) ... 8 4,000,000 (re. \$3,092,000) 9 10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 11 12 Capital Projects Funds - Other 13 Miscellaneous Capital Projects Fund 14 I Love NY Water Account Preservation of Facilities Purpose 15 16 17 By chapter 54, section 1, of the laws of 2013: 18 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget 19 20 (49LV1303) ... 1,300,000 (re. \$1,300,000) 21 22 By chapter 54, section 1, of the laws of 2012: 23 For services and expenses related to boating access and maintenance in 24 accordance with a plan to be approved by the director of the budget 25 (49LV1203) ... 1,300,000 (re. \$1,300,000) 26 By chapter 54, section 1, of the laws of 2011: 27 28 For services and expenses related to boating access and maintenance in 29 accordance with a plan to be approved by the director of the budget 30 (49LV1103) ... 1,300,000 (re. \$1,300,000) 31 32 By chapter 55, section 1, of the laws of 2010: For services and expenses related to boating access and maintenance in 33 34 accordance with a plan to be approved by the director of the budget 35 (49LV1003) ... 1,300,000 (re. \$378,000) 36 By chapter 55, section 1, of the laws of 2009: 37 38 For services and expenses related to boating access and maintenance in 39 accordance with a plan to be approved by the director of the budget 40 (49LV0903) ... 1,300,000 (re. \$75,000) 41 42 Capital Projects Funds - Other 43 Miscellaneous Capital Projects Fund 44 Minekill State Park Account 45 Preservation of Facilities Purpose 46 47 By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at Minekill State Park, including 48 49 the payment of liabilities incurred prior to April 1, 2013 50 (49PA1303) ... 500,000 (re. \$500,000) 51 By chapter 54, section 1, of the laws of 2012: 52 For rehabilitation and improvements at Minekill State Park, including 53 54 payment of liabilities incurred prior to April 1, 2012 the 55 (49PA1203) ... 500,000 (re. \$500,000) 56 By chapter 54, section 1, of the laws of 2011: 57 For rehabilitation and improvements at Minekill State Park, including 58 payment of liabilities incurred prior to April 1, 2011 59 the 60 (49PA1103) ... 500,000 (re. \$500,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at Minekill State Park, including 2 payment of liabilities incurred prior to April 1, 2010 3 the (49PA1003) ... 500,000 (re. \$500,000) 4 5 6 By chapter 55, section 1, of the laws of 2009: 7 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2009 8 (49PA0903) ... 500,000 (re. \$450,000) 9 10 11 Capital Projects Funds - Other 12 Miscellaneous Capital Projects Fund Parks Capital Investment 13 14 Preservation of Facilities Purpose 15 16 By chapter 54, section 1, of the laws of 2013: For rehabilitation, replacement and refurbishment of facilities at 17 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) 18 19 20 500,000 (re. \$500,000) 21 22 By chapter 54, section 1, of the laws of 2012: 23 For rehabilitation, replacement and refurbishment of facilities at 24 various parks and historic sites, including the payment of liabil-25 ities incurred prior to April 1, 2012 (49RR1203) 26 500,000 (re. \$500,000) 27 28 By chapter 54, section 1, of the laws of 2011: For rehabilitation, replacement and refurbishment of facilities at 29 30 various parks and historic sites, including the payment of liabil-31 ities incurred prior to April 1, 2011 (49RR1103) 32 500,000 (re. \$500,000) 33 34 By chapter 55, section 1, of the laws of 2010: 35 For rehabilitation, replacement and refurbishment of facilities at 36 various parks and historic sites, including the payment of liabil-37 ities incurred prior to April 1, 2010 (49RR1003) 38 500,000 (re. \$500,000) 39 40 By chapter 55, section 1, of the laws of 2009: For rehabilitation, replacement and refurbishment of facilities at 41 42 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) 43 44 500,000 (re. \$500,000) 45 46 By chapter 55, section 1, of the laws of 2008: 47 For rehabilitation, replacement and refurbishment of facilities at 48 various parks and historic sites, including the payment of liabil-49 ities incurred prior to April 1, 2008 (49RR0803) 50 500,000 (re. \$481,000) 51 52 By chapter 55, section 1, of the laws of 2007: 53 For rehabilitation, replacement and refurbishment of facilities at 54 various parks and historic sites, including the payment of liabil-55 ities incurred prior to April 1, 2007 (49RR0703) 56 500,000 (re. \$145,000) 57 58 By chapter 55, section 1, of the laws of 2006: 59 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-60 61 ities incurred prior to April 1, 2006 (49RR0603) 62 500,000 (re. \$65,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 2 3 Resource Account Preservation of Facilities Purpose 4 5 6 By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at various parks and historic 7 sites, including the payment of liabilities incurred prior to April 8 9 1, 2013, including suballocation to other state departments and 10 agencies (49NR1303) ... 1,500,000 (re. \$1,500,000) 11 12 By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at various parks and historic 13 14 sites, including the payment of liabilities incurred prior to April 15 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,500,000) 16 By chapter 54, section 1, of the laws of 2011: 17 For rehabilitation and improvements at various parks and historic 18 sites, including the payment of liabilities incurred prior to April 19 20 1, 2011 (49NR1103) ... 1,500,000 (re. \$1,500,000) 21 22 By chapter 55, section 1, of the laws of 2010: 23 For rehabilitation and improvements at various parks and historic 24 sites, including the payment of liabilities incurred prior to April 25 1, 2010 (49NR1003) ... 1,500,000 (re. \$1,220,000) 26 By chapter 55, section 1, of the laws of 2009: 27 28 For rehabilitation and improvements at various parks and historic 29 sites, including the payment of liabilities incurred prior to April 30 1, 2009 (49NR0903) ... 1,500,000 (re. \$800,000) 31 32 By chapter 55, section 1, of the laws of 2008: For rehabilitation and improvements at various parks and historic 33 34 sites, including the payment of liabilities incurred prior to April 35 1, 2008 (49NR0803) ... 1,500,000 (re. \$413,000) 36 37 [Special Revenue Funds - Other Combined Gifts, Grants and Bequests Fund 38 39 Miscellaneous Gifts Account] 40 Capital Projects Funds - Other 41 Miscellaneous Capital Projects Fund 42 Capital Miscellaneous Gifts Account 43 Preservation of Facilities Purpose 44 45 By chapter 54, section 1, of the laws of 2013: 46 For alterations, rehabilitation and improvements of various park 47 facilities and historic sites, including personal service and the 48 payment of liabilities incurred prior to April 1, 2013, including 49 suballocation to other state departments and agencies (49GI1303) ... 50 25,000,000 (re. \$11,000,000) 51 52 By chapter 54, section 1, of the laws of 2012: 53 For alterations, rehabilitation and improvements of various park 54 facilities and historic sites, including personal service and the 55 payment of liabilities incurred prior to April 1, 2012, including 56 suballocation to other state departments and agencies (49GI1203) ... 57 25,000,000 (re. \$16,550,000) 58 59 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 60 section 1, of the laws of 2012: 61 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 payment of liabilities incurred prior to April 1, 2011, including 2 suballocation to other state departments and agencies (49GI1103) ... 3 10,000,000 (re. \$10,000,000) 4 5 State Park Infrastructure Fund 6 7 In accordance with Section 97-mm of the state finance law, all funds 8 received and designated by the commissioner of parks, recreation and 9 historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services 10 11 costs. 12 A portion of the amounts included within these appropriations, subject 13 to the approval of the director of the budget, may be made available 14 to the New York State Office of General Services for payment to the 15 design and construction management account of the centralized 16 services fund of the New York State Office of General Services, to 17 accomplish the purpose of these appropriations. All or a portion of 18 the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facili-19 20 ties corporation in state fiscal year 1992-1993. 21 22 Capital Projects Funds - Other 23 State Park Infrastructure Fund 24 Energy Conservation Purpose 25 26 By chapter 54, section 1, of the laws of 2013: 27 For energy conservation purposes at various parks and historic sites, 28 including personal service and the payment of liabilities incurred 29 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$700,000) 30 31 By chapter 54, section 1, of the laws of 2012: 32 For energy conservation purposes at various parks and historic sites, 33 including personal service and the payment of liabilities incurred 34 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$692,000) 35 36 By chapter 54, section 1, of the laws of 2011: For energy conservation purposes at various parks and historic sites, 37 38 including personal service and the payment of liabilities incurred 39 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$676,000) 40 41 By chapter 55, section 1, of the laws of 2010: 42 For energy conservation purposes at various parks and historic sites, 43 including personal service and the payment of liabilities incurred 44 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$700,000) 45 By chapter 55, section 1, of the laws of 2009: 46 47 For energy conservation purposes at various parks and historic sites, 48 including personal service and the payment of liabilities incurred 49 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000) 50 51 By chapter 55, section 1, of the laws of 2008: For energy conservation purposes at various parks and historic sites, 52 including personal service and the payment of liabilities incurred 53 54 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$549,000) 55 56 By chapter 55, section 1, of the laws of 2007: 57 For energy conservation purposes at various parks and historic sites, 58 including personal service and the payment of liabilities incurred 59 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$200,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Capital Projects Funds - Other 2 State Park Infrastructure Fund 3 Engineering Services Purpose 4 By chapter 54, section 1, of the laws of 2013: 5 6 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; 7 8 construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related 9 10 services for state parks infrastructure fund projects including the 11 payment of contractual services, travel expenses and supplies and fringe benefits charges (490613ES) ... 3,800,000 (re. \$700,000) 12 13 14 By chapter 54, section 1, of the laws of 2012: 15 For state park engineering services and expenses, including the prepa-16 ration of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; envi-17 ronmental impact and historic project assessment; and related 18 19 services for state parks infrastructure fund projects including the 20 payment of contractual services, travel expenses and supplies and 21 fringe benefits charges (490612ES) ... 3,800,000 (re. \$550,000) 22 23 By chapter 54, section 1, of the laws of 2011: 24 For state park engineering services and expenses, including the prepa-25 ration of plans and designs; specifications and estimates; 26 construction management and supervision; surveys and testing; envi-27 ronmental impact and historic project assessment; and related 28 services for state parks infrastructure fund projects including the 29 payment of contractual services, travel expenses and supplies and 30 fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000) 31 32 Capital Projects Funds - Other 33 State Park Infrastructure Fund 34 Facilities for the Physically Disabled Purpose 35 36 By chapter 54, section 1, of the laws of 2013: 37 To improve accessibility of facilities for the disabled at various 38 parks and historic sites, including personal service and the payment 39 of liabilities incurred prior to April 1, 2013 (49041304) 40 700,000 (re. \$700,000) 41 42 By chapter 54, section 1, of the laws of 2012: 43 To improve accessibility of facilities for the disabled at various 44 parks and historic sites, including personal service and the payment 45 of liabilities incurred prior to April 1, 2012 (49041204) 46 700,000 (re. \$700,000) 47 48 By chapter 54, section 1, of the laws of 2011: 49 To improve accessibility of facilities for the disabled at various 50 parks and historic sites, including personal service and the payment 51 of liabilities incurred prior to April 1, 2011 (49041104) 52 707,000 (re. \$608,000) 53 54 By chapter 55, section 1, of the laws of 2010: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 55 56 57 of liabilities incurred prior to April 1, 2010 (49041004) 58 59 60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009: To improve accessibility of facilities for the disabled at various 2 3 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) 4 5 707,000 (re. \$707,000) 6 By chapter 55, section 1, of the laws of 2008: 7 To improve accessibility of facilities for the disabled at various 8 parks and historic sites, including personal service and the payment 9 10 of liabilities incurred prior to April 1, 2008 (49040804) 11 707,000 (re. \$564,000) 12 By chapter 55, section 1, of the laws of 2007: 13 To improve accessibility of facilities for the disabled at various 14 parks and historic sites, including personal service and the payment 15 of liabilities incurred prior to April 1, 2007 (49040704) 16 17 355,000 (re. \$270,000) 18 19 Capital Projects Funds - Other 20 State Park Infrastructure Fund 21 Health and Safety Purpose 22 23 By chapter 54, section 1, of the laws of 2013: 24 For health and safety projects at various parks and historic sites, 25 including personal service and the payment of liabilities incurred 26 prior to April 1, 2013, including suballocation to other state 27 departments and agencies (49011301) 28 4,700,000 (re. \$4,700,000) 29 30 By chapter 54, section 1, of the laws of 2012: 31 For health and safety projects at various parks and historic sites, 32 including personal service and the payment of liabilities incurred 33 prior to April 1, 2012, including suballocation to other state 34 departments and agencies (49011201) 35 4,683,000 (re. \$4,630,000) 36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 37 section 1, of the laws of 2012: 38 39 For health and safety projects at various parks and historic sites, 40 including personal service and the payment of liabilities incurred 41 prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) 42 43 4,625,000 (re. \$2,400,000) 44 45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 46 section 1, of the laws of 2011: 47 For health and safety projects at various parks and historic sites, 48 including personal service and the payment of liabilities incurred 49 prior to April 1, 2010, including suballocation to other state 50 departments and agencies (49011001) 51 4,625,000 (re. \$2,900,000) 52 53 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 54 section 1, of the laws of 2011: 55 For health and safety projects at various parks and historic sites, 56 including personal service and the payment of liabilities incurred 57 prior to April 1, 2009, including suballocation to other state 58 departments and agencies (49010901) 59 4,625,000 (re. \$1,700,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 2 3 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred 4 prior to April 1, 2008, including suballocation to other state departments and agencies (49010801) 5 6 7 4,625,000 (re. \$1,090,000) 8 9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011: 10 11 For health and safety projects at various parks and historic sites, 12 including personal service and the payment of liabilities incurred 13 prior to April 1, 2007, including suballocation to other state 14 departments and agencies (49010701) 15 3,713,000 (re. \$1,000,000) 16 Capital Projects Funds - Other 17 18 State Park Infrastructure Fund 19 New Facilities Purpose 20 21 By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005: 22 23 For services and expenses including but not limited to construction, 24 reconstruction, engineering services and rehabilitation for Tioga 25 State Park (49TS0503) ... 1,000,000 (re. \$881,000) 26 27 Capital Projects Funds - Other 28 State Park Infrastructure Fund 29 Preservation of Facilities Purpose 30 31 By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park 32 facilities and historic sites including personal service and the 33 34 payment of liabilities incurred prior to April 1, 2013, including 35 suballocation to other state departments and agencies (49031303) ... 36 9,500,000 (re. \$9,500,000) 37 38 By chapter 54, section 1, of the laws of 2012: 39 For alterations, rehabilitation and improvements of various park 40 facilities and historic sites including personal service and the 41 payment of liabilities incurred prior to April 1, 2012, including 42 suballocation to other state departments and agencies (49031203) ... 43 15,118,000 (re. \$9,000,000) 44 45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 46 section 1, of the laws of 2012: 47 For alterations, rehabilitation and improvements of various park 48 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including 49 50 suballocation to other state departments and agencies (49031103) ... 51 15,118,000 (re. \$7,200,000) 52 53 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 54 section 1, of the laws of 2011: 55 For alterations, rehabilitation and improvements of various park 56 facilities and historic sites including personal service and the 57 payment of liabilities incurred prior to April 1, 2010, including 58 suballocation to other state departments and agencies (49031003) ... 59 15,118,000 (re. \$4,090,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009: For state parks capital projects including personal service and the 2 3 payment of liabilities incurred prior to April 1, 2009. Notwith-4 standing any other provision of law, portions of this appropriation 5 may be suballocated to any department, agency, or public authority 6 or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for 7 8 state parks and land and easement infrastructure, access and stewardship projects including \$12,000,000 under the jurisdiction of 9 10 the department of environmental conservation and \$19,000,000 under the jurisdiction of the office of parks, recreation and historic 11 preservation (49ST0903) ... 31,000,000 (re. \$22,317,000) 12 13 14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park 16 facilities and historic sites including personal service and the 17 payment of liabilities incurred prior to April 1, 2009, including 18 19 suballocation to other state departments and agencies (49030903) ... 20 20,317,000 (re. \$13,759,000) 21 22 By chapter 55, section 1, of the laws of 2008: 23 For state parks capital initiatives including personal service and the 24 payment of liabilities incurred prior to April 1, 2008. Notwith-25 standing any other provision of law, portions of this appropriation 26 may be suballocated to any department, agency, or public authority 27 or transferred to aid to localities for such eligible projects 28 subject to the approval of the director of the budget, including for 29 state parks and land and easement infrastructure, access and 30 stewardship projects under the jurisdiction of the department of 31 environmental conservation or the office of parks, recreation and 32 historic preservation, for alterations, rehabilitation and improve-33 ments at the state fair, and up to \$8,000,000 for the Walkway Over 34 the Hudson River project. Notwithstanding any other provision of law 35 to the contrary, prior to the expenditure of any portion of this 36 appropriation, the office of parks, recreation and historic preser-37 vation shall provide notice in the form of a report to the director 38 of the budget, the chair of the senate finance committee, the chair 39 of the assembly ways and means committee, and the chairs of the 40 senate and assembly standing committees concerned with the office of 41 parks, recreation and historic preservation within thirty days of 42 enactment of the budget for 2008-09. The report shall include but 43 not be limited to (1) each project to be funded, (2) the estimated 44 amount of each project, (3) the purpose of each project, (4) the 45 location of each project and (5) the anticipated construction dates 46 for each project. In addition, the office of parks, recreation and 47 historic preservation shall provide notice of (1) projects that have 48 been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated 49 50 total cost thereof by more than thirty percent. The notice will be 51 provided to the director of the budget, the chair of the senate 52 finance committee, the chair of the assembly ways and means commit-53 tee, and the chairs of the senate and assembly standing committees 54 concerned with the office of parks, recreation and historic preser-55 vation to the extent practicable at least thirty days prior to any 56 such addition, deletion and/or modification (49PC0803) 57 95,000,000 (re. \$9,468,000) 58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 2 3 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 4 payment of liabilities incurred prior to April 1, 2008, including 5 6 suballocation to other state departments and agencies (49030803) ... 7 20,317,000 (re. \$5,581,000) 8 9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011: 10 11 For alterations, rehabilitation and improvements of various park 12 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, including 13 14 suballocation to other state departments and agencies (49030703) ... 15 21,912,000 (re. \$1,560,000) 16 17 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 18 section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park 19 20 facilities and historic sites including personal service and the 21 payment of liabilities incurred prior to April 1, 2006, including 22 suballocation to other state departments and agencies (49030603) ... 23 19,160,000 (re. \$800,000) 24 25 Capital Projects Funds - Other 26 State Park Infrastructure Fund 27 Preventive Maintenance Purpose 28 29 By chapter 54, section 1, of the laws of 2013: 30 For preventive maintenance at various parks and historic sites, 31 including personal services and fringe benefits (49ZZ13PM) 32 4,000,000 (re. \$3,276,000) 33 By chapter 54, section 1, of the laws of 2012: 34 35 For preventive maintenance at various parks and historic sites, 36 including personal services and fringe benefits (49ZZ12PM) 37 38 39 By chapter 54, section 1, of the laws of 2011: 40 For preventive maintenance at various parks and historic sites, 41 including personal services and fringe benefits (49ZZ11PM) 42 4,000,000 (re. \$2,859,000) 43 44 Special Revenue Funds - Other 45 Combined [Gifts, Grants and Bequests] Expendable Trust Fund 46 Miscellaneous Gifts Account 47 Preservation of Facilities Purpose 48 49 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 50 section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park 51 52 facilities and historic sites, including personal service and the 53 payment of liabilities incurred prior to April 1, 2010, including 54 suballocation to other state departments and agencies (49GI1003) ... 55 10,000,000 (re. \$6,782,000) 56 57 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 58 section 1, of the laws of 2011: 59 For alterations, rehabilitation and improvements of various park 60 facilities and historic sites, including personal service and the 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 payment of liabilities incurred prior to April 1, 2009, including 2 suballocation to other state departments and agencies (49GI0903) ... 3 10,000,000 (re. \$3,460,000) 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 5 section 1, of the laws of 2011: 6 For alterations, rehabilitation and improvements of various park 7 facilities and historic sites, including personal service and the 8 payment of liabilities incurred prior to April 1, 2008, including 9 10 suballocation to other state departments and agencies (49GI0803) ... 11 10,000,000 (re. \$720,000) 12 13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 14 section 1, of the laws of 2011: 15 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 16 payment of liabilities incurred prior to April 1, 2007, including 17 18 suballocation to other state departments and agencies (49GI0703) ... 19 10,000,000 (re. \$60,000) 20 21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: 22 For alterations, rehabilitation and improvements of various park 23 24 facilities and historic sites, including personal service and the 25 payment of liabilities incurred prior to April 1, 2006, including 26 suballocation to other state departments and agencies (49GI0603) ... 10,000,000 (re. \$1,709,000) 27 28 29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 30 section 1, of the laws of 2011: 31 For alterations, rehabilitation and improvements of various park 32 facilities and historic sites, including personal service and the 33 payment of liabilities incurred prior to April 1, 2005, including 34 suballocation to other state departments and agencies (49GI0503) ... 35 25,000,000 (re. \$2,475,000) 36 37 NATURAL HERITAGE TRUST (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund 41 Program Improvement or Program Change Purpose 42 43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 44 section 1, of the laws of 1996: 45 State aid for services and expenses for: Museum of Ceramic Art at 46 Alfred (20039408) ... 1,000,000 (re. \$300,000) 47 48 NEW YORK WORKS (CCP) 49 50 Capital Projects Funds - Other 51 State Park Infrastructure Fund 52 Preservation of Facilities Purpose 53 54 By chapter 54, section 1, of the laws of 2013: 55 For services and expenses related to New York Works Infrastructure 56 projects at state parks and historic sites, provided that not less 57 than \$2.5 million is provided to the olympic regional development 58 authority, including not less than \$500,000 for Belleayre Mountain 59 ski center, including but not limited to lift maintenance, building 60 maintenance and other infrastructure and preventive maintenance 61 projects, including personal service and the payment of liabilities

incurred prior to April 1, 2013. All or a portion of the funds

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

appropriated hereby may be suballocated or transferred to any 1 2 department, agency or public authority (49NY1303) 3 47,500,000 (re. \$47,500,000) 4 5 By chapter 54, section 1, of the laws of 2012: 6 For services and expenses related to New York Works Infrastructure 7 projects at state parks and historic sites, provided that not less 8 than \$5 million is provided to the olympic regional development authority, including not less than \$1 million for Belleayre Mountain 9 10 ski center, including but not limited to lift maintenance, building 11 maintenance and other infrastructure and preventive maintenance 12 projects, including personal service and the payment of liabilities 13 incurred prior to April 1, 2012. All or a portion of the funds 14 appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) 15 16 94,270,000 (re. \$86,237,000) 17 18 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 19 20 Capital Projects Funds - Other Outdoor Recreation Development Fund 21 22 Bond Proceeds Purpose 23 24 By chapter 558, section 19, of the laws of 1965, and chapter 558, 25 section 20, of the laws of 1965, as consolidated by chapter 54, 26 section 7, of the laws of 1976, and as amended by chapter 55, 27 section 1, of the laws of 1996, for: 28 The sale of bonds as authorized pursuant to the provisions of chapter 29 five hundred fifty-eight of the laws of nineteen hundred sixty-five 30 known as the "Outdoor Recreation Development Bond Act" for payment 31 to the capital projects fund as created by section ninety-three of 32 the state finance law for disbursements from such fund pursuant to 33 appropriations for the development and acquisition of lands for 34 outdoor recreation and for historic sites for the purposes, in the 35 manner and to the extent specified in the outdoor recreation devel-36 opment act as enacted by chapter five hundred fifty-eight of the 37 laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and 38 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-39 40 ment and Acquisition of Land for Historic Sites Disbursements" 41 (01377210) (re. \$230,000) 42 43 PARKS - EQBA 86 (CCP) 44 45 Capital Projects Funds - Other 46 Capital Projects Fund 47 New Facilities Purpose 48 49 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 50 section 3, of the laws of 1989: 51 For payment of the state share of the costs of historic preservation, 52 municipal park, and urban cultural park projects in accordance with 53 the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, 54 55 including costs incidental and appurtenant thereto, hereinafter 56 referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the 57 58 chairmen of the senate finance committee and the assembly ways and 59 means committee a list of proposed grants and the amounts thereof 60 not less than 14 days prior to approval of such grants. 61 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural 2 3 park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of 4 5 approval of availability by the director of the division of the 6 budget. 7 The state comptroller, shall at the commencement of each month certify 8 to the director of the division of the budget, the commissioner of 9 the office of parks, recreation and historic preservation, the 10 chairman of the senate finance committee, and the chairman of the 11 assembly ways and means committee the amounts disbursed from this 12 appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certif-13 14 ication (49EQ8807) ... 35,000,000 (re. \$951,000) 15 16 By chapter 54, section 1, of the laws of 1987: For payment of the state share of the costs of historic preservation, 17 municipal parks and urban cultural park projects in accordance with 18 19 the provisions of title nine of article fifty-two of the environ-20 mental conservation law, for projects, included in the following 21 schedule, including costs incidental and appurtenant thereto, here-22 inafter referred to as "Historic Preservation, Municipal Park and 23 Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly 24 25 ways and means committee a list of proposed grants and the amounts 26 thereof not less than fourteen days prior to approval of such 27 grants. 28 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-29 30 tion, municipal park and urban cultural park expenditures for 31 approved historic preservation, municipal park and urban cultural 32 park projects in accordance with section 52-0901 of the environ-33 mental conservation law upon the issuance of a certificate of 34 approval of availability by the director of the division of the 35 budget. 36 The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 37 38 environmental conservation, the chairman of the senate finance 39 committee, and the chairman of the assembly ways and means committee 40 the amounts disbursed from this appropriation for Historic Preserva-41 tion, Municipal Park and Urban Cultural Park Disbursements for the 42 month preceding such certification (49EQ8707) 43 30,000,000 (re. \$1,007,000) 44 45 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP) 46 47 Capital Projects Funds - Other 48 Parks and Recreation Land Acquisition Bond Fund 49 New Facilities Purpose 50 51 By chapter 491, section 7, of the laws of 1963, and chapter 523, section 52 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for: 53 54 Acquisition of lands for the purposes, in the manner and to the extent 55 specified in the park recreation land act as amended (01377107) 56 (re. \$783,000) 57

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

APPROPRIATIONS REAPPROPRIATIONS

1 2 Capital Projects Funds - Other 13,079,000 3 0 -----4 13,079,000 5 All Funds 0 6 _____ 7 8 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 9 10 Capital Projects Funds - Other Hazardous Waste Remedial Fund 11 Hazardous Waste Remediation Oversight and Assistance Account 12 13 Hazardous Waste Purpose 14 15 By chapter 54, section 1, of the laws of 2013: For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste 16 17 18 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup 19 20 hazardous waste purposes [(19131301)] (191313F7) 21 22 10,000,000 (re. \$10,000,000) 23 24 By chapter 55, section 1, of the laws of 2010: 25 For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation 26 27 projects; grants authorized pursuant to section 970-r of the general 28 municipal law; and, suballocation to other state departments and 29 agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 (re. \$2,065,000) 30 31 32 By chapter 55, section 1, of the laws of 2009: 33 For the following purposes: non-bondable services and expenses associ-34 ated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general 35 36 municipal law; and, suballocation to other state departments and 37 agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 (re. \$1,014,000) 38 39

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Fund - Other 16,000,000 64,704,000 _____ 8 64,704,000 16,000,000 All Funds 9 10 11 12 IT INITIATIVE PROGRAM (CCP)..... 10,000,000 13 _____ 14 15 Capital Projects Funds - Other Capital Projects Fund 16 17 Program Improvement or Program Change Purpose 18 19 For services and expenses related to the development of a public safety solution center including but not limited to a records management system. Funds appro-20 21 22 priated herein may be suballocated to the 23 office of information technology services 24 to achieve this purpose (06SC1408) 25 10,000,000 26 27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 6,000,000 28 _____ 29 30 Capital Projects Funds - Other 31 Capital Projects Fund Program Improvements Purpose 32 33 34 For services and expenses associated with the design and construction of evidence 35 36 storage facilities at troop headquarters, 37 including but not limited to the costs of 38 studies, appraisals, surveys, preparation 39 of plans, design, construction, equipment, 40 and renovations including liabilities 41 incurred prior to April 1, 2014 (06EV1408) 6,000,000 42 43

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                              2014-15
1 AVIATION (CCP)
2
3
    Capital Projects Funds - Other
4
    Capital Projects Fund
5
     [Administration] Aviation Purpose
6
  By chapter 54, section 1, of the laws of 2013:
7
8
    For costs associated with the purchase and outfitting of a replacement
9
      for the helicopter unit that ceased to be operational in August 2012
10
      (06AV1314) ... 12,500,000 ...... (re. $12,500,000)
11
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
13
    Capital Projects Funds - Other
14
     Capital Projects Fund
15
    Health and Safety Purpose
16
17
18 By chapter 54, section 1, of the laws of 2013:
    Alterations and improvements for health and safety including
19
      liabilities incurred prior to April 1, 2013 (06HS1301) .....
20
21
      22
23 By chapter 54, section 1, of the laws of 2011:
    Alterations and improvements for health and safety including liabil-
24
      ities incurred prior to April 1, 2011 (06HS1101) .....
25
26
      2,000,000 ..... (re. $2,000,000)
27
28 By chapter 50, section 1, of the laws of 2010:
29
    Alterations and improvements for health and safety including liabil-
30
      ities incurred prior to April 1, 2010 (06HS1001) .....
31
      2,000,000 ..... (re. $2,000,000)
32
33 By chapter 50, section 1, of the laws of 2009:
    Alterations and improvements for health and safety including liabil-
34
35
      ities incurred prior to April 1, 2009 (06HS0901) .....
36
      2,000,000 ..... (re. $625,000)
37
38 By chapter 50, section 1, of the laws of 2008:
39
    Alterations and improvements for health and safety including liabil-
      ities incurred prior to April 1, 2008 (06HS0801) .....
40
41
      2,000,000 ..... (re. $773,000)
42
43 By chapter 50, section 1, of the laws of 2007:
    Alterations and improvements for health and safety including liabil-
44
      ities incurred prior to April 1, 2007 (06HS0701) .....
45
46
      2,000,000 ..... (re. $1,070,000)
47
48
  By chapter 50, section 1, of the laws of 2006:
49
    Alterations and improvements for health and safety including liabil-
50
      ities incurred prior to April 1, 2006 (06HS0601) .....
      2,000,000 ..... (re. $68,000)
51
52
53
    Capital Projects Funds - Other
54
    Capital Projects Fund
55
    Preservation of Facilities Purpose
56
57 By chapter 54, section 1, of the laws of 2013:
58
    Alterations and improvements for the preservation of facilities and
      equipment including liabilities incurred prior to April 1, 2013
59
60
      (06PF1303) ... 3,500,000 ..... (re. $3,500,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities and 2 3 equipment including liabilities incurred prior to April 1, 2011 4 (06PF1103) ... 3,500,000 (re. \$3,500,000) 5 6 By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities and 7 8 equipment including liabilities incurred prior to April 1, 2010 9 (06PF1003) ... 3,500,000 (re. \$3,500,000) 10 11 By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities and 12 equipment including liabilities incurred prior to April 1, 13 2009 14 (06PF0903) ... 3,500,000 (re. \$1,411,000) 15 16 By chapter 50, section 1, of the laws of 2008: 17 Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 18 19 (06PF0803) ... 3,500,000 (re. \$1,344,000) 20 21 By chapter 50, section 1, of the laws of 2007: Alterations and improvements for the preservation of facilities and 22 equipment including liabilities incurred prior to April 1, 2007 23 (06PF0703) ... 4,200,000 (re. \$1,730,000) 24 25 26 By chapter 50, section 1, of the laws of 2006: 27 Alterations and improvements for the preservation of facilities and 28 equipment including liabilities incurred prior to April 1, 2006 29 (06PF0603) ... 4,200,000 (re. \$929,000) 30 31 Capital Projects Funds - Other 32 Capital Projects Fund 33 Program Improvements Purpose 34 35 By chapter 54, section 1, of the laws of 2012: 36 For services and expenses associated with the design and construction 37 of evidence storage facilities at Troop Headquarters, including but 38 not limited to the costs of studies, appraisals, surveys, prepara-39 tion of plans, design, construction, equipment, and renovations 40 including liabilities incurred prior to April 1, 2012 (06EV1208) ... 41 6,000,000 (re. \$6,000,000) 42 43 By chapter 54, section 1, of the laws of 2011: For services and expenses associated with the design and construction 44 of evidence storage facilities at Troop Headquarters, including but 45 46 not limited to the costs of studies, appraisals, surveys, prepara-47 tion of plans, design, construction, equipment, and renovations 48 including liabilities incurred prior to April 1, 2011 (06EV1108) ... 49 6,000,000 (re. \$3,480,000) 50 51 By chapter 50, section 1, of the laws of 2010: 52 For services and expenses associated with the design and construction 53 of evidence storage facilities at Troop Headquarters, including but 54 not limited to the costs of studies, appraisals, surveys, prepara-55 tion of plans, design, construction, equipment, and renovations 56 including liabilities incurred prior to April 1, 2010 (06EV1007) ... 57 6,000,000 (re. \$1,488,000) 58 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2009: Alterations and program improvements to consolidate the dispatch func-2 3 tion at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2009 (06PD0903) ... 4 5 6,000,000 (re. \$750,000) 6 7 By chapter 50, section 1, of the laws of 2008: 8 Alterations and program improvements to consolidate the dispatch func-9 tion at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2008 (06PD0803) ... 10 11 6,000,000 (re. \$482,000) 12 13 NEW FACILITIES (CCP) 14 15 Capital Projects Funds - Other Capital Projects Fund 16 17 New Facilities Purpose 18 19 By chapter 54, section 1, of the laws of 2013: 20 For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property 21 22 acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements 23 24 (06NF1307) ... 7,000,000 (re. \$7,000,000) 25 26 By chapter 50, section 1, of the laws of 2007: 27 For services and expenses associated with the design and construction 28 of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, prepara-29 30 tion of plans, design, construction, equipment, and renovations 31 (06EV0707) ... 6,000,000 (re. \$422,000) 32 For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acqui-33 34 sition, studies, appraisals, surveys, preparation of plans, design, 35 construction, equipment, and environmental impact statements (06NF0707) ... 50,000,000 (re. \$4,190,000) 36 37 38 By chapter 50, section 1, of the laws of 2006: 39 For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acqui-40 sition, studies, appraisals, surveys, preparation of plans, design, 41 construction, equipment, and environmental impact statements 42 (06NF0607) ... 4,000,000 (re. \$3,786,000) 43 44 By chapter 50, section 1, of the laws of 2005: 45 For the costs of studies, site acquisitions, planning, design, 46 47 construction, reconstruction, equipment, renovation and development 48 of a Troop G Headquarters. A portion of the amounts included within 49 this appropriation, subject to the approval of the director of the 50 budget, shall be made available for payment to the design and 51 construction management account of the centralized services fund of 52 the New York state office of general services for the purposes of 53 this appropriation (06060507) ... 15,700,000 (re. \$156,000) 54

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 767,227,000 4,703,814,75 Capital Projects Funds - Other 7 4,703,814,750 8 4,703,814,750 767,227,000 9 All Funds 10 11 12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 510,000,000 13 14 Capital Projects Funds - Other 15 16 Capital Projects Fund 17 Preservation of Facilities Purpose 18 19 Advances for alterations and improvements to existing facilities for capital critical 20 maintenance, including but not limited to 21 services and expenses, service agreements 22 or service contracts and memoranda of understanding; for capital design 23 24 including the cost of services provided by 25 private firms, including preparation of 26 27 designs, plans, specifications and 28 estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to 29 30 preserve or enhance facility functioning; 31 for program improvements or program 32 change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to 33 34 35 36 finance costs attributable to executive 37 order 88, ADA and code compliance needs, 38 39 claims, emergencies and remediation of environmental hazards; to ensure the 40 functionality of major building systems 41 such as fire alarms and sprinklers, 42 43 electrical, mechanical, plumbing, heating/cooling systems and supporting 44 45 infrastructure, including underground utilities; and to provide for facilities 46 47 for the disabled and related projects including costs incurred prior to April 1, 48 2014 subject to a plan developed by the 49 50 state university and approved by the director of the budget (28F11403) 51 500,000,000 52 53 Project Schedule 54 PROJECT AMOUNT _____ 55 56 (thousands of dollars) 57 58 Albany 59 Campus-wide critical maintenance projects 28,595 60 Alfred Ceramics 61 Campus-wide critical maintenance projects 2,520

CAPITAL PROJECTS 2014-15

1	Alfred State				
2		critical	maintenance	projects	
3	Binghamton				
4		critical	maintenance	projects	30,196
5 6	Brockport	aritical	maintenance	projects	17,755
7	Brooklyn Health				
8	Campus-wide d	critical			11,273
9	Buffalo College				01 076
10 11	Buffalo Univers		maintenance	projects	21,376
12			maintenance	projects	61,150
13	Canton				
14 15	Campus-wide (Cobleskill	critical	maintenance	projects	5,818
16		critical	maintenance	projects	6,178
17	Cornell				
18		critical	maintenance	projects	29 , 967
19 20	Cortland	ritical	maintenance	projects	14,771
21	Delhi	JIICICAL	maincenance	projects	•••••••
22		critical	maintenance	projects	6,083
23 24	Empire State	aritical	maintonanco	protocto	1 , 183
24 25	Environmental S			projects	
26				projects	····· 7,492
27	Farmingdale				14 504
28 29	Campus-wide (Fredonia	critical	maintenance	projects	14,524
30		critical	maintenance	projects	12,161
31	Geneseo				
32 33	Maritime				12,120
34	-	critical	maintenance	projects	5,486
35 36	Morrisville Campus-wide cr:	itical ma	intenance p	rojects	7.336
37	New Paltz	rerour me	rincenance pi		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
38		critical	maintenance	projects	14,827
39 40	Old Westbury	aritical	maintenance	projects	····· 9,465
41	Oneonta	JIICICAL	maincenance	projects	
42	-	critical	maintenance	projects	12,784
43 44	Optometry	aritical	maintananaa	n mode at a	2,693
44 45	Oswego	SIILICAL	maincenance	projects	
46		critical	maintenance	projects	18,628
47	Plattsburgh				10 170
48 49	Campus-wide cr: Potsdam	itical ma	aintenance pi	rojects	12,173
50		critical	maintenance	projects	12,132
51	Purchase				
52 53	Campus-wide of State Univ Plaz		maintenance	projects	15,913
53 54			maintenance	projects	4,400
55	Stony Brook, in	ncl Healt	ch Science Ce	enter (HSC	2)
56					64,659
57 58	Syracuse Health Campus-wide				
59	Utica-Rome			F 7 6 7 6 6 6 6	
60	Campus-wide o	critical	maintenance	projects	3,093
61					

CAPITAL PROJECTS 2014-15

1 University-wide Alterations and Improvements 2 Maintenance undistributed 3 For university-wide capital critical 4 maintenance or capital improvement 5 costs, including costs attributable to executive order 88; ADA and code 6 7 compliance claims; environmental 8 hazards; emergencies health and safety, 9 and energy conservation needs, asbestos 10 and PCB remediation; fire alarms and 11 sprinklers; electrical, mechanical, plumbing and heating and cooling system 12 13 requirements and other similar university-wide needs 14 16,500 15 _____ 500,000 16 Total 17 _____ 18 19 Capital Projects Funds - Other 20 Capital Projects Fund 21 Program Improvements or Program Change Purpose 22 23 Advances for the cost of studies, site acquisitions, planning, design, construc-24 25 tion, reconstruction, renovation, and equipment necessary to establish a school 26 27 of pharmacy at the state university of New York at Binghamton (28F11408) 28 10,000,000 29 30 PROJECT ADMINISTRATION (CCP) 25,098,000 -----31 32 33 Capital Projects Funds - Other 34 Capital Projects Fund 35 Administration Purpose 36 37 For payment to the state university construction fund, for services and expenses of the state university 38 39 construction fund including payments for 40 personal service, fringe benefits charges, 41 supplies and materials, contractual 42 43 services, equipment, travel expenses, 44 indirect costs and liabilities incurred prior to April 1, 2014 (28SF1450) 45 25,098,000 46 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)..... 150,000,000 47 48 49 Capital Projects Funds - Other 50 51 State University Capital Projects Fund Administration Purpose 52 53 54 Alterations and improvements for projects university-wide including, services and 55 expenses, new facilities, and projects 56 57 approved pursuant to the NY-SUNY 2020 58 challenge grant program, which may include 59 revenue transfers from various external 60 revenue sources and the payment of liabil-61 ities prior to April 1, 2014 (28C11450) .. 150,000,000

CAPITAL PROJECTS 2014-15

1 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP).. 50,000,000 2 3 4 Capital Projects Funds - Other 5 State University Residence Hall Rehabilitation Fund 6 Preservation of Facilities Purpose 7 8 Alterations and improvements for residence 9 hall rehabilitation projects and for resi-10 dence hall renovations including services 11 and expenses, to be financed by a transfer 12 from the debt service fund state universi-13 ty dormitory income fund or other external 14 revenue sources subject to a plan devel-15 oped by the state university and approved by the director of the budget. Notwith-16 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or subal-17 18 19 20 located to the dormitory authority and/or the state university of New York for such 21 22 purpose (28D31403) 50,000,000 23

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 5 32,129,000 6 7 Capital Projects Funds - Other 8 9 Capital Projects Fund 10 Program Improvement or Program Change Purpose 11 12 An advance for the state share of financial assistance to community colleges for 13 alterations and improvements to existing 14 facilities including service contracts, 15 16 memorandum of understanding, capital 17 design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and 18 service costs; for health and safety, preservation of facilities, tech-nology upgrades, program improvements 19 20 21 22 or program changes, environmental protection, energy conservation, accreditation, facilities for the phys-ically disabled, and related projects, 23 24 25 26 including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstand-27 28 29 30 31 32 ing any other law to the contrary, all or a portion of the amounts hereby appropri-33 34 ated may be suballocated or transferred to 35 the state university construction fund for such purposes (28CC1408) 36 32,129,000 37 38 Project Schedule ESTIMATED ESTIMATED 39 TOTAL STATE 50 PERCENT 40 & LOCAL SHARE STATE SHARE 41 42 _____ 43 (thousands of dollars) 44 Adirondack Community College 45 Campus Renovations..... 710 355 46 Critical/Deferred Maintenance..... 268 134 47 427 48 Broome County Community College Rehabilitate Campus Buildings..... 19,500 9,750 49 HVAC and Roof Replacements..... 500 50 250 51 Update Facilities Master Plan..... 300 150 Music Practice Suite Renovation..... 500 52 250 53 Clinton Community College Science Building Emergency Power..... 550 275 54 55 Columbia-Greene Community College 56 Update Facilities Master Plan..... 120 60 57 Erie Community College 58 Roof Repair and Replacement..... 1,600 800 59 Masonry Repairs..... 150 75 60 Infrastructure Improvements...... 500 250

61

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1	Deskieg Trestitute of Deskuelers	
1	Fashion Institute of Technology	2 000
2	Building Fire Alarm Upgrades 6,000	3,000
3	Renovation: Museum 2,800	1,400
4	Classroom Renovation 200	100
5	Finger Lakes Community College	
6	Geneva Campus Renovation 1,424	712
7	Canandaigua Campus Renovation 700	350
8	Fulton-Montgomery Community College	
9	Technology Upgrades	400
10	Genesee County Community College	
11	Main Building Entrance Renovation 135	68
12	Herkimer County Community College	
13	Flood Damage Reconstruction	10
14	Jamestown Community College	
15	Food Service Renovation 1,540	770
16	Mohawk Valley Community College	
17	Exterior Renovations 147	74
18	Community Room Renovation	172
19	Campus Wayfinding and Signage 469	235
20	Monroe Community College	
21	Library Renovation	502
22	Services for Students Renovation 2,000	1,000
23	Science Lab Renovation	432
24	Nassau Community College	152
25	Information Technology Upgrades 760	380
26	Window Restoration Program 2,000	1,000
27	Infrastructure Repairs	1,000
28	Elevator Replacement Program 2,000	1,000
20 29		500
29 30	Health and Safety Projects 1,000	
	Security Upgrades 2,200	1,100
31	North Country Community College	0.0.0
32	Campus Wide Capital Renovations 400	200
33	Orange County Community College	1.00
34	Roof Repair and Replacement 320	160
35	Road and Parking Rehabilitation 500	250
36	Swimming Pool Renovations 310	155
37	Update Facilities Master Plan 150	75
38	Student Services Renovation 268	134
39	Schenectady Community College	
40	Workforce Development Renovation 500	250
41	Generator and Transformer	200
42	Suffolk County Community College	
43	Kreiling Hall Renovation	1,590
44	Sullivan County Community College	
45	Critical Maintenance Upgrades 500	250
46	Road and Parking Rehabilitation 950	475
47	Site Stabilization 1,000	500
48	Equipment Replacement	125
49	Instructional Facility Renovation 500	250
50	Westchester Community College	
51	Historic Roof Replacement 1,068	534
52		
53	Total	32,129
54	=======	
55		

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund 4 5 Administration Purpose 6 7 By chapter 53, section 1, of the laws of 1998, as amended and reappro-8 priated by chapter 53, section 1, of the laws of 1999: 9 Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, 10 capital design including the cost of services provided by private 11 firms, including but not limited to the preparation of designs, 12 13 plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, 14 15 reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact 16 17 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) 18 19 752,313,000 (re. \$22,386,000) 20 21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 22 section 1, of the laws of 2009: 23 Advance for campus technology/campus development component projects 24 including services and expenses for alterations and improvements to 25 various facilities, capital design including the cost of services 26 provided by private firms, including but not limited to the prepara-27 tion of designs, plans, specifications and estimates; underground 28 utilities; acquisition of property; construction, reconstruction and 29 rehabilitation; construction management and supervision; appraisals, 30 surveys, testing and environmental impact statements; equipment 31 costs; including not more than \$8,467,000 for design, construction 32 and development of a health and wellness center at Alfred Ceramics, 33 provided, however that any previous allocation from this appropri-34 ation for the center for ceramic education at Alfred Ceramics shall 35 be deemed repealed and the payment of liabilities incurred prior to 36 April 1, 1998 (28F698C1) 37 147,038,000 (re. \$5,961,000) 38 39 Research Facilities 40 41 By chapter 53, section 1, of the laws of 1998, as amended and reappro-42 priated by chapter 53, section 1, of the laws of 1999: 43 Advance for systemwide component projects including services and 44 expenses for alterations and improvements to various facilities, 45 capital design including the cost of services provided by private 46 firms, including but not limited to the preparation of designs, 47 plans, specifications and estimates; underground utilities; acquisi-48 tion of property and operation of parking facilities; construction, 49 reconstruction and rehabilitation; construction management and 50 supervision; appraisals, surveys, testing and environmental impact 51 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... 52 53 58,125,000 (re. \$12,619,000) 54 Advance for campus improvement/quality of life component projects 55 including services and expenses for alterations and improvements to 56 various facilities, capital design including the cost of services provided by private firms, including but not limited to the prepara-57 tion of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and 58 59 rehabilitation; construction management and supervision; appraisals, 60 surveys, testing and environmental impact statements; equipment 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

costs for state university educational facility projects; and the 1 payment of liabilities incurred prior to April 1, 1998 (28F398C1) 2 3 ... 35,120,000 (re. \$3,627,000) 4 5 By chapter 53, section 1, of the laws of 1998: Advance for the hospital facility program including services and 6 7 expenses for alterations and improvements to various facilities, 8 capital design including the cost of services provided by private 9 firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisi-10 11 tion of property and operation of parking facilities; construction, 12 reconstruction and rehabilitation; construction management and 13 supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred 14 15 prior to April 1, 1998 (28F198C1) 16 60,000,000 (re. \$7,605,000) 17 18 Capital Projects Funds - Other 19 Capital Projects Fund 20 Preservation of Facilities Purpose 21 22 By chapter 54, section 1, of the laws of 2013: 23 Advances for alterations and improvements to facilities for capital 24 critical maintenance, including but not limited to services and 25 expenses, service agreements or service contracts and memoranda of 26 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 27 28 specifications and estimates; for property acquisition, and facility 29 reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility 30 functioning; for program improvements or program change; to support 31 32 improvements in technology, research, environmental protection, 33 energy and resource conservation, and accreditation; to finance 34 costs attributable to executive order 111, ADA and code compliance 35 needs, claims, emergencies and remediation of environmental hazards; 36 to ensure the functionality of major building systems such as fire 37 alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including 38 39 underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to 40 41 April 1, 2013 subject to a plan developed by the state university 42 and approved by the director of the budget (28F21303) 43 60,000,000 (re. \$60,000,000) 44 45 Project Schedule AMOUNT 46 PROJECT -----47 48 (thousands of dollars) 49 50 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical 51 52 53 Distribution System 60,000 54 55 By chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital 56 critical maintenance, including but not limited to services and 57 expenses, service agreements or service contracts and memoranda of 58 understanding; for capital design including the cost of services 59 provided by private firms, including preparation of designs, plans, 60 specifications and estimates; for property acquisition, and facility 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

reconstruction, rehabilitation, equipment; for health and safety 1 2 improvements and upgrades to preserve or enhance facility function-3 ing; for program improvements or program change; to support improve-4 ments in technology, research, environmental protection, energy and 5 resource conservation, and accreditation; to finance costs attribut-6 able to executive order 111, ADA and code compliance needs, claims, 7 emergencies and remediation of environmental hazards; to ensure the 8 functionality of major building systems such as fire alarms and 9 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-10 ties; and to provide for facilities for the disabled and related 11 projects including costs incurred prior to April 1, 2012 subject to 12 13 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 14 15 regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the 16 governor and the chancellor of the state university of New York 17 18 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ... 19 550,000,000 (re. \$416,356,000) 20 21 Project Schedule 22 PROJECT AMOUNT 23 -----24 (thousands of dollars) 25 26 Albany Campus-wide projects, including Fire Alarm 27 28 Upgrades to Downtown Campus 32,477 29 Alfred Ceramics 30 Campus-wide projects, including Satellite 31 Boilers 2,836 32 Alfred State Campus-wide projects, including Rehabil-33 itation of Campus Quad for ADA Compliance 34 35 and Hinkle Library 7,799 36 Binghamton 37 Campus-wide projects, including Rehabil-38 itation of University Union North Phase II 31,360 39 Brockport 40 Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza 19,430 41 42 Brooklyn Health Science Center (HSC) 43 Campus-wide projects, including New 44 Utility Chases - BSB 12,699 45 Buffalo College Campus-wide projects, including Renovation 46 47 of Underground Utilities 24,305 48 Buffalo University 49 Campus-wide projects, including ADA 50 51 Canton 52 Campus-wide projects, including Rehabil-53 itation of Mechanical/Electrical/Plumbing..... 5,830 54 Cobleskill 55 Campus-wide projects, including Renovate 56 Old Gym for Business School 7,001 57 Cornell Campus-wide projects, including Energy 58 59 Conservation-Multiple Buildings 32,862 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	
1 2	Cortland Campus-wide projects, including Replace-
3	ment of Neubig Roof 16,417
4	Delhi
5	Campus-wide projects, including Site
6	Utilities Study & Site Infrastructure
7	Improvements
8	Empire State
9	Campus-wide projects, including Rehab of
10 11	Elevators in Union Facility 1,168 Environmental Science and Forestry
12	Campus-wide projects, including Site
13	Improvements, Phase II 8,328
14	Farmingdale
15	Campus-wide projects, including Nold Hall
16	Generator 15,243
17	Fredonia
18 19	Campus-wide projects, including Rehabil- itation and Elevator Upgrades
20	Geneseo
21	Campus-wide projects, including Sidewalk &
22	Drainage Improvements, Phase A 13,769
23	Maritime
24	Campus-wide projects, including Replace
25 26	Exterior Doors in Various Buildings 6,363 Morrisville
26 27	Campus-wide projects, including Renovate
28	Charlton Hall, Phase I
29	New Paltz
30	Campus-wide projects, including Upgrade
31	Electrical Distribution 16,680
32	Old Westbury
33 34	Campus-wide projects, including Repave Access and Ring Road
35	Oneonta
36	Campus-wide projects, including Upgrade
37	tele Communication and Data Systems 13,896
38	Optometry
39	Campus-wide projects, Bathroom Renovations
40 41	Oswego
42	Campus-wide projects, including Rehabil-
43	itation of Roadways and Walkways 21,032
44	Plattsburgh
45	Campus-wide projects, including Replace
46	Insulation on High Temperature Water
47 48	Heaters in Various Buildings 13,676 Potsdam
40 49	Campus-wide projects, including Masonry
50	Restoration to Various Buildings 13,850
51	Purchase
52	Campus-wide projects, including Rehabil-
53	itation of Exterior of Academic Buildings 18,360
54 55	State Univ Plaza Campus-wide projects, including General
55 56	Infrastructure and Space Rehabilitation 4,384
57	Stony Brook, incl Health Science Center (HSC)
58	Campus-wide projects, including Replace-
59	ment of Electrical Feeders
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Syracuse Health Science Center (HSC) 2 Campus-wide projects, including Upgrade 3 4 Utica-Rome 5 Campus-wide projects, including South Plaza Rehabilitation-Campus Center 3,123 6 7 University-wide Alterations and Improvements Maintenance Undistributed 8 9 For university-wide capital critical main-10 tenance or capital improvement costs, 11 including costs attributable to executive 12 order 111; ADA and code compliance claims; 13 environmental hazards; emergencies health and safety, and energy conservation needs, 14 15 asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, 16 plumbing and heating and cooling system 17 requirements and other similar university-18 19 wide needs 16,500 20 _____ 21 Total 550,000 22 _____ 23 24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 25 section 1, of the laws of 2012: 26 Advances for alterations and improvements to facilities for capital 27 critical maintenance, including but not limited to services and 28 expenses, service agreements or service contracts and memoranda of 29 understanding; for capital design including the cost of services 30 provided by private firms, including preparation of designs, plans, 31 specifications and estimates; for property acquisition, and facility 32 reconstruction, rehabilitation, equipment; for health and safety 33 improvements and upgrades to preserve or enhance facility function-34 ing; for program improvements or program change; to support improve-35 ments in technology, research, environmental protection, energy and 36 resource conservation, and accreditation; to finance costs attribut-37 able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the 38 39 functionality of major building systems such as fire alarms and 40 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-41 42 ties; and to provide for facilities for the disabled and related 43 projects including costs incurred prior to April 1, 2011 subject to 44 a plan developed by the state university and approved by the direc-45 tor of the budget. Notwithstanding any provision of law, rule or 46 regulation to the contrary, amounts designated as university-wide, 47 may be made available for projects identified and approved by the 48 governor and the chancellor of the state university of New York 49 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ... 50 550,000,000 (re. \$315,320,000) 51 52 Project Schedule AMOUNT 53 PROJECT -----54 55 (thousands of dollars) 56 Albany 57 Campus-wide projects, including Rehabilitation/Preservation of Podium 58 59 60

1	Alfred Ceramics
2	Campus-wide projects, including
3	McMahon Hall-Replace Windows 2,776
4	Alfred State
5	Campus-wide projects, including Administra-
6	tion Building ADA Improvements
7	Binghamton
8	Campus-wide projects, including Exterior
9 10	Building Reconstruction 31,269
10	Brockport Campus-wide projects, including Exterior
12	ADA Improvements 18,806
13	Brooklyn Health Science Center (HSC)
14	Campus-wide projects, including Basic
15	Science Building-Additional Vertical
16	Utility Chases 12,738
17	Buffalo College
18	Campus-wide projects, including ADA
19 20	Improvements 24,779 Buffalo University
20 21	Campus-wide projects, including Hayes Hall
22	Renovation
23	Canton
24	Campus-wide projects, including Renova-
25	tions to Chaney Dining Center
26	Cobleskill
27	Campus-wide projects, including Renovate
28	Home Economics-Old Quad Building 7,163
29 30	Cornell Campus-wide projects, including Renovate
31	Ken Post Greenhouse Loop Steam Distribu-
32	tion
33	Cortland
34	Campus-wide projects, including Art & Art
35	History Dept. Safety Upgrades
36	Delhi
37	Campus-wide projects, including Road and
38 39	Sidewalk Improvements 6,269 Empire State
40	Campus-wide projects, including Security
41	System Upgrades 1,301
42	Environmental Science and Forestry
43	Campus-wide projects, including Illick
44	Hall Interior Rehab 8,355
45	Farmingdale
46	Campus-wide projects, including Rehab
47 48	Campus Walkways and Plazas 15,542
40 49	Campus-wide projects, including Rockefe-
50	ller Arts Center Roof and Exterior Rehab 13,234
51	Geneseo
52	Campus-wide projects, including Security
53	Upgrades/Card Access Installation 13,885
54	Maritime
55	Campus-wide projects, including Replace
56	Roof-Heritage Hall 6,268
57 58	Morrisville Campus-wide projects, including Renovate
59	Bailey Hall
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60	-

1	New Paltz
2	Campus-wide projects, including Renovate
3	Elting Gymnasium 16,991
4	Old Westbury
5	Campus-wide projects, including Rehab
6	Campus Center Envelope Bldgs 51 & 56 9,147
7	Oneonta
8	Campus-wide projects, including Rehab
9	Physical Education Building 13,805
10 11	Optometry Compus vide projects including Debab
12	Campus-wide projects, including Rehab Office Areas
13	Oswego
$13 \\ 14$	Campus-wide projects, including Rehab
15	Lanigan Hall Ph. II
16	Plattsburgh
17	Campus-wide projects, including Field
18	House Mechanical Rehab
19	Potsdam
20	Campus-wide projects, including Rebuild
21	Exterior Plazas 13,752
22	Purchase
23	Campus-wide projects, including Masonry
24	Repairs-Natural Science Building 18,572
25	State Univ Plaza
26	Campus-wide projects, including Plaza
27	Bldg Boiler Replacement
28	Stony Brook, incl Health Science Center (HSC)
29	Campus-wide projects, including Rehab
30	Mechanical Systems-Various Bldgs 74,679
31	Syracuse Health Science Center (HSC)
32	Campus-wide projects, including Abate/
33	Renovate Academic Labs-6 South Univ
34	Hospital 10,092
35	Utica-Rome
36	Campus-wide projects, including Upgrade
37	Parking/Landscape-Student Cntr/Field
38	House 3,175
39	University-wide Alterations and Improvements
40	Maintenance Undistributed
41	For university-wide capital critical main-
42	tenance or capital improvement costs,
43	including costs attributable to execu-
44	tive order 111; ADA and code compliance
45	claims; environmental hazards; emer-
46	gencies health and safety, and energy
47	conservation needs, asbestos and PCB
48 49	remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and
49 50	heating and cooling system requirements
51	and other similar university-wide needs 16,500
52	
53	Total
54	
55	
56	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
57	section 1, of the laws of 2012:
58	Advances for alterations and improvements to facilities for capital
59	critical maintenance, including but not limited to services and
60	expenses, service agreements or service contracts and memoranda of
61	understanding; for capital design including the cost of services

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

provided by private firms, including preparation of designs, plans, 1 2 specifications and estimates; for property acquisition, and facility 3 reconstruction, rehabilitation, equipment; for health and safety 4 improvements and upgrades to preserve or enhance facility function-5 ing; for program improvements or program change; to support improve-6 ments in technology, research, environmental protection, energy and 7 resource conservation, and accreditation; to finance costs attribut-8 able to executive order 111, ADA and code compliance needs, claims, 9 emergencies and remediation of environmental hazards; to ensure the 10 functionality of major building systems such a fire alarms and 11 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-12 13 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to 14 15 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 16 regulation to the contrary, amounts designated as university-wide, 17 18 may be made available for projects identified and approved by the 19 governor and the chancellor of the state university of New York 20 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 21 550,000,000 (re. \$169,799,000) 22

Project Schedule 24 PROJECT AMOUNT 25 -----26 (thousands of dollars) 27 Albany Campus-wide projects, including Renovate 28 29 University Library 33,006 30 Alfred Ceramics 31 Campus-wide projects, including Binns 32 Merrill Hall-Structural Upgrades 2,736 33 Alfred State Campus-wide projects, including Replace 34 35 36 Binghamton 37 Campus-wide projects, including Replace Electrical Systems-Various Bldgs 31,910 38 39 Brockport 40 Campus-wide projects, including Replace 41 Roofs-Various Bldgs, Ph I 19,150 42 Brooklyn Health Science Center (HSC) 43 Campus-wide projects, including Replace 44 Windows-Basic Sci Bldg, Ph I 12,683 45 Buffalo College 46 Campus-wide projects, including Modify/ 47 Replace Storm Sewer Syst Components 24,433 48 Buffalo University 49 Campus-wide projects, including Site 50 Lighting Renewal, North Campus, Ph I 66,230 51 Canton 52 Campus-wide projects, including Renova-53 tions to Chaney Dining Center 5,401 54 Cobleskill 55 Campus-wide projects, including Rehab 56 Locker Rooms-Bldg. 14A 7,150 57 Cornell Campus-wide projects, including Martha Van 58 59 Rensselaer & E. Wing Renovation-Ph, IB 32,212 60

23

1	
1 2	Cortland Campus-wide projects, including Art &
2 3	Art History Dept. Safety Upgrades 16,476
4	Delhi
5	Campus-wide projects, including Interior
6	Upgrades-Alumni Hall 6,137
7	Empire State
8 9	Campus-wide projects, including Security System Upgrades
10	Environmental Science and Forestry
11	Campus-wide projects, including Illick
12	Hall Interior Rehab 8,371
13	Farmingdale
14	Campus-wide projects, including Replace
15 16	Site Lighting-Various Locations 15,278 Fredonia
10	Campus-wide projects, including Upgrade
18	UG Electrical Distribution, Study &
19	Ph I 13,390
20	Geneseo
21	Campus-wide projects, including Letchworth
22	Dining Hall Renovations 13,757 Maritime
23 24	Campus-wide projects, including HVAC
25	Rehab Ph I-Marvin & Tode
26	Morrisville
27	Campus-wide projects, including Renovate
28	Bailey Hall 8,367
29 30	New Paltz
31	Campus-wide projects, including Site Renovation-Ph II16,664
32	Old Westbury
33	Campus-wide projects, including Rehab
34	Campus Center Envelope Bldgs 51 & 56 8,922
35	Oneonta
36 37	Campus-wide projects, including Rehab Physical Science Building
38	Optometry
39	Campus-wide projects, including Replace
40	Switchgear/Upgrade Electrical Feeders 3,060
41	Oswego
42	Campus-wide projects, including C-wide
43 44	Utilities & Infrastructure-Program Study 21,181
45	Plattsburgh
46	Campus-wide projects, including Replace
47	Parking 14,045
48	Potsdam
49 50	Campus-wide projects, including Rehab
50 51	HVAC Systems-Kellas & Timerman Halls 14,080 Purchase
52	Campus-wide projects, including Expansion
53	of University Police Department 18,483
54	State Univ Plaza
55	Campus-wide projects, including Renovate
56 57	Plaza Bldg-3rd Floor South 4,592 Stony Brook, incl Health Science Center (HSC)
57 58	Campus-wide projects, including Rehab
59	Mechanical Systems-Various Bldgs
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Syracuse Health Science Center (HSC) 2 Campus-wide projects, including Abate/ 3 Renovate Academic Labs-6 South Univ 4 5 Utica-Rome Campus-wide projects, including Upgrade 6 7 Parking/Landscape-Student Cntr/Field 8 9 University-wide Alterations and Improvements 10 Maintenance Undistributed 11 For university-wide capital critical maintenance or capital improvement 12 13 costs, including costs attributable to executive order 111; ADA and code 14 15 compliance claims; environmental hazards; emergencies health and safety, and energy 16 conservation needs, asbestos and PCB 17 remediation; fire alarms and sprinklers; 18 19 electrical, mechanical, plumbing and 20 heating and cooling system requirements 21 and other similar university-wide needs 16,500 22 _____ 23 Total 550,000 24 _____ 25 26 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 27 section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital 28 29 critical maintenance, including but not limited to services and 30 expenses, service agreements or service contracts and memoranda of 31 understanding; for capital design including the cost of services 32 provided by private firms, including preparation of designs, plans, 33 specifications and estimates; for property acquisition, and facility 34 reconstruction, rehabilitation, equipment; for health and safety 35 improvements and upgrades to preserve or enhance facility function-36 ing; for program improvements or program change; to support improve-37 ments in technology, research, environmental protection, energy and 38 resource conservation, and accreditation; to finance costs attribut-

39 able to executive order 111, ADA and code compliance needs, claims, 40 emergencies and remediation of environmental hazards; to ensure the 41 functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-42 43 44 ties; and to provide for facilities for the disabled and related 45 projects including costs incurred prior to April 1, 2009 subject to 46 a plan developed by the state university and approved by the direc-47 tor of the budget. Notwithstanding any provision of law, rule or 48 regulation to the contrary, amounts designated as university-wide, 49 may be made available for projects identified and approved by the 50 governor and the chancellor of the state university of New York 51 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 52 550,000,000 (re. \$116,794,000) 53 54 Project Schedule AMOUNT 55 PROJECT _____ 56 57 (thousands of dollars) 58 Albany Campus-wide projects, including Renovate

59 60

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365

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1	Alfred Ceramics
2	Campus-wide projects, including McMahon
3 4	Hall Full interior Rehab - Phase I 2,845
4 5	Alfred State Campus-wide projects, including Rehab
6	Central Dining Hall - Phase II
7	Binghamton
8	Campus-wide projects, including Central
9	Campus Quad Site Reconstruction
10	Brockport
11	Campus-wide projects, including Infra-
12	structure Improvements - Tuttle N,
13	Phase II 19,429
14	Brooklyn Health Science Center (HSC)
15	Campus-wide projects, including Renovate
16	for New Labs - Basic Science Building 12,884
17	Buffalo College
18	Campus-wide projects, including UG Steam
19 20	Distribution System Rehab Butler 23,974 Buffalo University
20 21	Campus-wide projects, including IT Infra-
22	structure Renewal 67,395
23	Canton
24	Campus-wide projects, including Campus
25	Standby Power System & Sub Stn Rehab 5,174
26	Cobleskill
27	Campus-wide projects, including Roof
28	Replacement - Various Buildings 6,989
29	Cornell
30	Campus-wide projects, including Warren
31	Hall Renovation
32	Cortland
33 34	Campus-wide projects, including Moffett Renovation 16,646
34 35	Delhi
36	Campus-wide projects, including Renovate
37	Sanford Hall 6,150
38	Empire State
39	Campus-wide projects, including Site Rehab
40	- Parking Lot, No 1 Union Ave 872
41	Environmental Science and Forestry
42	Campus-wide projects, including Illick
43	Hall Interior Rehab 8,386
44	Farmingdale
45	Campus-wide projects, including Rehab
46	Whitman Hall 15,095
47	Fredonia
48 49	Campus-wide projects, including William's Center Interior Rehab
49 50	Geneseo
51	Campus-wide projects, including Bailey
52	Hall Renovation
53	Maritime
54	Campus-wide projects, including Replace
55	Roof - Reisenberg Gym 6,049
56	Morrisville
57	Campus-wide projects, including Renovate
58	Charlton Hall 8,428
59	

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	New Paltz
2	Campus-wide projects, including Compre-
3	hensive Renov/Demol - Wooster Science
4	Bldg 16,020
5	Old Westbury
6	Campus-wide projects, including Replace
7	Heat/Chill Plant & Distribution System 9,158
8	Oneonta
9	Campus-wide projects, including Rehab
10	Physical Science Building 13,957
11	Optometry
12	Campus-wide projects, including HVAC Rehab
13	- Phase I
14	Oswego
15	Campus-wide projects, including Piez Hall
16	Reconstruction
17 18	Plattsburgh
$10 \\ 19$	Campus-wide projects, including Renovate Beaumont Hall - Phase I
20	Potsdam
21	Campus-wide projects, including Raymond/
22	Sisson Halls - Replace Windows 13,837
23	Purchase
24	Campus-wide projects, including Rehab HVAC
25	- Visual Arts Bldg 18,143
26	State Univ Plaza
27	Campus-wide projects, including Repair
28	Facade - Historic Plaza Building 4,596
29	Stony Brook, incl Health Science Center (HSC)
30	Campus-wide projects, including Interior
31	Rehab - Various Bldgs
32	Syracuse Health Science Center (HSC)
33	Campus-wide projects, including Renovate
34 25	Weiskotten Basement Central Core
35 36	Utica-Rome Campus-wide projects, including Site
37	Lighting Upgrades - Campuswide 3,152
38	University-wide Alterations and Improvements
39	Maintenance Undistributed
40	For university-wide capital critical main-
41	tenance or capital improvement costs,
42	including costs attributable to execu-
43	tive order 111; ADA and code compliance
44	claims; environmental hazards; emer-
45	gencies health and safety, and energy
46	conservation needs, asbestos and PCB
47	remediation; fire alarms and sprinklers;
48	electrical, mechanical, plumbing and
49 50	heating and cooling system requirements
50 51	and other similar university-wide needs 16,500
52	Total
53	======================================
54	
55	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
56	section 1, of the laws of 2012:
57	Advances for alterations and improvements to facilities for capital
58	critical maintenance, including but not limited to services and
59	expenses, service agreements or service contracts and memoranda of
60	understanding; for capital design including the cost of services
61	provided by private firms, including preparation of designs, plans,

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

specifications and estimates; for property acquisition, and facility 1 2 reconstruction, rehabilitation, equipment; for health and safety 3 improvements and upgrades to preserve or enhance facility function-4 ing; for program improvements or program change; to support improve-5 ments in technology, research, environmental protection, energy and 6 resource conservation, and accreditation; to finance costs attribut-7 able to executive order 111, ADA and code compliance needs, claims, 8 emergencies and remediation of environmental hazards; to ensure the 9 functionality of major building systems such a fire alarms and 10 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-11 ties; and to provide for facilities for the disabled and related 12 projects including costs incurred prior to April 1, 2008 subject to 13 a plan developed by the state university and approved by the direc-14 15 tor of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, 16 may be made available for projects identified and approved by the 17 18 governor and the chancellor of the state university of New York 19 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) 20 550,000,000 (re. \$83,990,000) 21

22 Project Schedule 23 PROJECT AMOUNT 24 ------25 (thousands of dollars) 26 Albany Campus-wide critical maintenance projects 27 28 such as Relocation of the Data Center 33,755 29 Alfred Ceramics 30 Campus-wide critical maintenance projects 31 such as McMahon Hall Window Replacement 2,924 32 Alfred State Campus-wide critical maintenance projects 33 34 such as Classroom/Lab Upgrades and Cen-35 tral Dining Hall Renovation, Phase II 7,707 36 Binghamton 37 Campus-wide critical maintenance projects 38 such as Science II, IV and V Renovations 32,568 39 Brockport 40 Campus-wide critical maintenance projects 41 such as Smith Hall Infrastructure/Exterior Renovations 19,927 42 43 Brooklyn Health Science Center (HSC) 44 Campus-wide critical maintenance projects 45 such as Elevator Upgrades and HVAC Re-46 placement 13,087 47 Buffalo College 48 Campus-wide critical maintenance projects 49 such as Rockwell Hall Renovations 24,908 50 Buffalo University 51 Campus-wide critical maintenance projects 52 such as Underground Utility Renovations 53 on both North and South campuses 64,027 54 Canton 55 Campus-wide critical maintenance projects 56 such as Structural Renovations to Dana 57 Hall 5,286 58 Cobleskill Campus-wide critical maintenance projects 59 60 such as Dairy Complex Infrastructure Im-61

1	Cornell
2	Campus-wide critical maintenance projects
3	such as Warren Hall Renovation
4	Cortland
5	Campus-wide critical maintenance projects
6	such as Power Plant Upgrades and Lusk
7	Field House Renovations 16,916
8 9	Delhi
9 10	Campus-wide critical maintenance projects
10	such as Upgrades to Alumni Hall and Road
12	& Sidewalk Improvements 6,068
13	Empire State Campus-wide critical maintenance projects
14^{13}	such as Security System Upgrades
$14 \\ 15$	Environmental Science and Forestry
16	Campus-wide critical maintenance projects
17	such as Electrical Substation Replace-
18	ment and Illick Hall Exterior Renova-
19	tions
20	Farmingdale
21	Campus-wide critical maintenance projects
22	such as Roof and Elevator Replacements 15,199
23	Fredonia
24	Campus-wide critical maintenance projects
25	such as Fenton Hall Renovations and
26	Campus Code Compliance, Phase II 13,857
27	Geneseo
28	Campus-wide critical maintenance projects
29	such as Security Upgrades and Newton
30	Hall Renovation, Phase II 14,607
31	Maritime
32	Campus-wide critical maintenance projects
33	such as Reisenberg Gym HVAC Upgrades and
34	Roof Replacement 5,971
35	Morrisville
36	Campus-wide critical maintenance projects
37	such as Minor Renovation Projects
38	New Paltz
39	Campus-wide critical maintenance projects
40	such as Elting Gymnasium Renovation 16,456
41	Old Westbury
42	Campus-wide critical maintenance projects
43	such as Campus Center Renovations 9,194
44	Oneonta
45	Campus-wide critical maintenance projects
46	such as Electrical Upgrades and Heating
47	Plant Renovation, Phase II 14,285
48 49	Optometry
49 50	Campus-wide critical maintenance projects such as Restroom Renovations, Phase I &
50 51	
52	II
53	Oswego Campus-wide critical maintenance projects
53 54	such as Penfield Library Renovation and
55	Utilities & Infrastructure Program Study 21,931
56	Plattsburgh
57	Campus-wide critical maintenance projects
58	such as Hudson Hall Renovation, Phase II 13,824
59	Such as hadon half henovation, thase if 13,024

1	Potsdam
2	Campus-wide critical maintenance projects
3	such as Stowell & Flagg Hall HVAC Re-
4	habilitations 14,233
5	Purchase
6	Campus-wide critical maintenance projects
7	such as various HVAC Rehabilitations 16,015
8	State Univ Plaza
9	Campus-wide critical maintenance projects
10	such as Plaza Building Window Replace-
11	ments 5,141
12	Stony Brook, incl Health Science
13	Center (HSC)
14	Campus-wide critical maintenance projects
15	such as Old Chemistry Building Renova-
16	tion 72,893
17	Syracuse Health Science Center (HSC)
18	Campus-wide critical maintenance projects
19	such as various Weiskotten Hall Renova-
20	tions 7,839
21	Utica-Rome
22	Campus-wide critical maintenance projects
23	such as Underground Electrical Upgrades/
24	Replacements 3,009
25	University-wide Alterations and Improvements
26	For University-wide capital critical main-
27	tenance or capital improvement costs,
28	including costs attributable to execu-
29	tive order 111; ADA compliance claims;
30	environmental hazards; emergencies for
31	health and safety, and energy con-
32	servation needs, asbestos and PCB reme-
33	diation; fire alarms and sprinklers;
34	electrical, mechanical, plumbing and
35	heating and cooling system requirements
36	along with other similar university-wide
37	needs 16,500
38	
39	Total
40	
41	
42	Capital Projects Funds - Other
43	Capital Projects Fund
44	Program Improvement or Program Change Purpose
45	
46	By chapter 54, section 1, of the laws of 2013:
47	Advances for the design and construction of an emerging technology and
48	entrepreneurial complex, as identified and approved by the governor
49	and the chancellor of the state of New York pursuant to the NY-SUNY
50	2020 challenge grant program for the state university of New York at
51	Albany, including but not limited to services and expenses, service
52	agreements or service contracts and memoranda of understanding; for
53	capital design including the cost of services provided by private
54	firms, including preparation of designs, plans, specifications and
55	estimates; for property acquisition, and facility construction or
56	reconstruction and equipment; claims, emergencies and remediation of
57	environmental hazards (28201308) 88,000,000 (re. \$88,000,000)
58	
59	

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1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 2 3 Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the 4 5 governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New 6 7 York at Buffalo, including but not limited to services and expenses, 8 service agreements or service contracts and memoranda of understand-9 ing; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifica-10 tions and estimates; for property acquisition, and facility 11 construction or reconstruction and equipment; claims, emergencies 12 13 and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university 14 15 construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to universi-16 17 ty at Buffalo-affiliated entities for design, construction, property 18 acquisition and equipment costs related to the relocation and 19 construction of the medical school and biomedical sciences facility and related facilities (28201208) 20 21 215,000,000 (re. \$215,000,000) 22 23 By chapter 53, section 1, of the laws of 2008: 24 Advances to SUNY hospitals for alterations, improvements services and 25 expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university 26 27 and approved by the director of the budget (28FH0808) 28 450,000,000 (re. \$357,667,000) 29 30 Project Schedule 31 PROJECT AMOUNT 32 -----33 (thousands of dollars) 34 Brooklyn 150,000 35 For university-wide projects which may include but are not limited to: 36 37 -Ambulatory Services Expansion, Phase I 38 -Ongoing Critical Maintenance Projects 39 Syracuse 150,000 40 For university-wide projects which may in-41 clude but are not limited to: 42 -Heart Center Renovations 43 -Cancer Center Design and Construction 44 -UH North and West Wing Renovations 45 -Ancillary Services Facilities 46 Stony Brook 150,000 For university-wide projects which may in-47 48 clude but are not limited to: 49 -Intensive Care Building Design and Construction 50 -Level 8 & 9 Hospital Floor Rehabilitation 51 -Hospital Building Exterior Renovation 52 -Neorointerventional Program Facilities 53 54 Total 450,000 55 _____ 56 57 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013: 58 59 Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of 60 understanding, capital design, construction, acquisition, recon-61

1	struction, rehabilitation and equipment; for health and safety,
2	preservation of facilities, new facilities, program improvement or
3	program change, technology, environment protection, energy conserva-
4	tion, accreditation, facilities for the physically disabled, and
5	related projects, including costs incurred prior to April 1, 2008,
6	subject to an annual plan developed by the state university of New
7	Subject to an annual plan developed by the state university of New
	York and approved by the director of the budget. Of the amount
8	appropriated herein, up to \$400,000 may be suballocated or trans-
9	ferred to the office of general services for capital costs related
10	to the NY Network (28F20808)
11	1,675,613,000 (re. \$900,180,000)
12	
13	Project Schedule
14	PROJECT AMOUNT
15	
16	(thousands of dollars)
17	Albany
18	Construct Business School 54,000
19	Campus Center Expansion/
20	Improvements
21	Campus Revitalization/Site
22	Improvements, Phase II 5,000
23	Alfred Ceramics
24	Infill Project-VariousBuildings 9,000
25	Alfred State
26	Student Union / Student Activities
27	Center
28	Dining Hall
29	Binghamton
30	Law School
31	Center for Excellence Building 15,000
32	New Athletics Fields 5,000
33	Upgrade to Events Center 1,000
34	Brockport
35	Construct Academic Building 29,300
36	Brooklyn Health Science Center (HSC)
37	Life & Health Safety
38	
	Improvements
39	Construct Academic Bldg for School
40	of Public Health 100,000
41	Expansion of Administration
42	Complex 17,600
43	Traditional and Alternative
44	Notwithstanding any inconsis-
45	tent provision of law to the
46	contrary, the state univer-
47	sity construction fund is
48	authorized to enter into a
49	service agreement to transfer
50	up to \$6,000,000 in state
51	university capital construction
52	funds to Bio-Bat, Inc., to be
53	administered by The Research
54	Foundation of State University
55	of New York, for the construc-
56	tion, reconstruction, rehabil-
57	itation and redevelopment of
58	energy sources development at
59	the Brooklyn Army Terminal
60	biotechnology commercial and
61	research center. Bio-Bat, Inc.,
01	resolution conter. Die Ducy inc.,

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

or its designee is authorized 1 2 to construct, reconstruct, 3 rehabilitate and redevelop 4 energy sources for such facil-5 ity using funds transferred 6 from the state university 7 construction fund to Bio-Bat, 8 Inc. 6,000 9 Buffalo College 10 Renovate/Addition Science 11 Building - Phase I 45,000 12 Renovate/Addition Science 13 Building - Phase II 48,262 14 Buffalo University 15 UB Gateway & Urban Technology Incubator Phases I, II, III 16 Downtown. Notwithstanding 17 18 any inconsistent provision of law to the 19 contrary, the State University 20 21 Construction Fund is hereby 22 authorized to enter into a 23 service agreement to transfer 24 up to \$32,000,000 of this 25 appropriation in 26 State University capital 27 construction funds to the Buffalo 28 2020 Development Corporation for 29 the purpose of constructing, 30 acquiring, or creating a 31 Clinical/Translational Research 32 facility on the downtown 33 campus, an incubator facility 34 on the downtown campus, the UB 35 Gateway project, and reimbursing 36 the University at Buffalo 37 Foundation for property 38 acquisition for the Educational 39 Opportunity Center and the UB 40 Gateway project, provided, 41 that all contracts for the 42 construction of any such 43 facilities shall require compliance 44 with the provisions of 45 section two hundred twenty of 46 the labor law and shall be subject 47 to article XV-a of the executive 48 law 32,000 49 Construct Clinical/Transitional 50 Research Facility - Ph III. 51 Notwithstanding any inconsistent 52 provision of law to the contrary, 53 the State University Construction 54 Fund is hereby authorized to enter 55 into a service agreement to transfer 56 up to \$100,000,000 of this 57 appropriation to the Buffalo 2020 58 Development Corporation for the 59 purpose of constructing, acquiring, 60 or creating a Clinical/Translational 61 Research facility and an incubator

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

facility on the downtown campus, 1 2 provided, that all contracts for the construction of any such 3 facilities shall require compliance 4 with the provisions of section two 5 hundred twenty of the labor law and 6 7 shall be subject to article XV-a of 8 the executive law 100,000 9 UB Gateway, Phase IV. 10 Notwithstanding any law to the 11 contrary, the State University 12 Construction Fund is hereby 13 authorized to enter into a service 14 agreement to transfer up to \$6,000,000 of this appropriation to the Buffalo 15 2020 Development Corporation for the 16 purpose of constructing or creating 17 the UB Gateway project, and 18 19 reimbursing the University at 20 Buffalo Foundation for property 21 acquisition for the Educational 22 Opportunity Center and the UB 23 Gateway project, provided, however 24 that to the extent any portion of 25 such appropriation is utilized for 26 construction purposes, all contracts 27 for the construction of such facilities 28 shall require compliance with 29 the provisions of section two 30 hundred twenty of the labor law and 31 shall be subject to article XV-a of 32 the executive law 6,000 33 Canton 34 Center for Athletics/Recreational 35 Complex Phase II 21,200 36 Cobleskill Construct Environmental Science 37 38 & Technology Center 3,700 39 Construct Agriculture & Technology 40 Center 38,200 41 Cornell 42 Stocking Hall Renovation and 43 Replacement 64,000 44 Construct Surge Space for Stocking 45 Hall 16,000 46 Replacement of the Dairy Barn 7,000 47 Cortland 48 Construct Student Life Center 51,200 49 Delhi 50 Campus Utility Master Plan 1,000 51 Construct Day Care Center 6,000 52 Empire State 53 Construct Regional Center-Suffolk 54 CC Amermann Campus Facility 12,900 55 Environmental Science and Forestry Construct Gateway Building 22,000 56 Construct Academic Building 6,000 57 Adirondack Ecological Center 2,500 58 59 Student Recreation Center at 60 Ranger School 250 61

1	Farmingdale
2	Construct School of Business 28,900
3	New Daycare Center
4	Covered Practice Field 175
5	Physical Infrastructure
6	Applied Mathematics Center 1,000
7	Information Commons/Green
8	Library 1,000
9	Fredonia
10	Construct/Renovate Science
11	Technology Building 38,000
12	Addition/Renovate Rockefeller
13	Arts Center 40,000
14	Geneseo
15	College Stadium Rehab &
16	Renovation 16,300
17	Brody Hall 800
18	HVAC Improvements 1,500
19	Track Improvements
20	Maritime
21	Construct Academic Building 30,000
22	Laboratory Accreditation Upgrades 4,500
23	Morrisville
24	Upgrade Athletic Fields 5,000
25	Landscape/Campus Beautification 1,000
26	New Paltz
27	Library Renovation 12,800
28	Construct Science Building 48,026
29	Old Westbury
30	Renovation of Library/Academic
31	Space 13,000
32	Oneonta
33	Rehabilitate Fitzelle Hall 36,000
34	Rehabilitate Physical Science
35	Building 30,000
36	Optometry
37	Renovate to Improve Clinical
38	Space 2,200
39	Campus Center for Student Life
40	& Learning 4,500
41	Oswego
42	General Science Lab 69,500
43	Plattsburgh
44	Renovate/Expand School of
45	Business
46	Potsdam
47	Performing Arts Building 55,000
48	Purchase
49	Renovate/Construct Center for
50	Integrated Technology Learning 20,900
51	Renovate for Theater Arts &
52	Film Programs 10,400
53	State Univ Plaza
54	Site Rehabilitation / Plaza
55	Renovation 5,000
56	Stony Brook, incl Health Science Center (HSC)
57	Construct Student Recreation
58	Center - Phase II 18,000
59	Construct Computer Science
60	Building 40,800
61	Monorail Feasibility Study 5,000

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Southampton-Student Center 1 2 Addition 7,500 Construct Marine Science Bldg -3 4 Southampton 6,900 5 Long Island State Veteran's 6 Home 5,000 7 Computational Biomedicine Visualization and drug development magnet 8 9 facility at Stony Brook University . 2,000 10 Stony Brook Long Island Children's Hospital / MART Center 3,000 11 12 Planning of Stony Brook Law 13 School 250 Stadium Expansion 2,700 14 15 Stony Brook Long Island Children's Hospital / MART Center 45,000 16 University/Basketball Arena 12,300 17 18 Syracuse Health Science Center (HSC) Lab Addition/Surge Space -19 20 Institute for Human Performance ... 72,000 Construct Academic Building 36,000 21 22 Cord Blood Center Phase II 10,000 23 Expansion of Binghamton Campus 12,450 24 Utica-Rome 25 Center for Advanced Technol-26 ogy. Notwithstanding any 27 provision of law to the contrary, the state 28 university construction 29 30 fund is hereby authorized 31 to enter into a service 32 agreement to transfer up 33 to \$27,500,000 in state 34 university capital 35 construction funds to the 36 fort schuyler management 37 corporation, or other 38 appropriate corporation, 39 pursuant to appropriation 40 for the construction of a 41 center for advanced tech-42 nology and other related 43 facilities for the state 44 university college of 45 technology at utica-rome 27,500 46 Renovate for Tiered Class-47 room. Notwithstanding any 48 provision of law to the 49 contrary, the state university construction 50 fund is hereby authorized 51 52 to enter into a service 53 agreement to transfer up 54 to \$400,000 in state 55 university capital construction funds to the 56 57 fort schuyler management 58 corporation, or other 59 appropriate corporation, 60 pursuant to appropriation 61 for the construction of a

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

center for advanced tech-1 2 nology and other related facilities for the state 3 4 college of university technology at utica-rome 400 5 Student Center - Equipment 1,250 6 7 Field House Equipment 1,750 8 Statewide 9 New York Network 2,000 10 Albany Emerging Technology and Entrepreneurial Complex, 11 12 or other project identified 13 and approved by the governor 14 and the chancellor of the 15 state university of New York, 16 pursuant to the NY-SUNY 2020 17 challenge grant program 42,000 18 _____ 19 Schedule Subtotal 1,675,613 20 _____ 21 22 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 23 section 1, of the laws of 2012: 24 Advance for alterations and improvements to various facilities includ-25 ing services and expenses, service contracts, memorandum of under-26 standing, capital design, construction, acquisition, reconstruction, 27 rehabilitation and equipment; for health and safety, preservation of 28 facilities, new facilities, program improvement or program change, 29 technology, environmental, protection, energy conservation, accredi-30 tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan 31 developed by the state university and approved by the director of 32 33 the budget. Notwithstanding any provision of law, rule or regulation 34 to the contrary, amounts designated as university-wide, may be made 35 available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the 36 37 NY-SUNY 2020 challenge grant program (28F10708) 38 379,700,000 (re. \$89,651,000) 39 40 Project Schedule AMOUNT 41 PROJECT 42 ------43 (thousands of dollars) 44 Albany 45 Campus-wide critical maintenance 46 projects such as Classroom Renova-47 tions & Upgrades, Phase I 5,988 48 Alfred Ceramics 49 Campus-wide critical maintenance projects such as Harder Hall Win-50 51 52 Alfred State 53 Campus-wide critical maintenance projects such as Administration 54 55 Building Repairs 1,391 56 Binghamton 57 Campus-wide critical maintenance 58 projects such as East Gym Repairs 5,766 59 Brockport 60 Special Events Recreation Center 61

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Campus-wide critical maintenance 1 2 projects such as Smith Hall Reno-3 4 Brooklyn Health Science Center (HSC) 5 Campus-wide critical maintenance projects such as Basic Science Build-6 7 ing Heating & Air Conditioning Reno-8 vations 1,968 9 Buffalo College 10 Campus-wide critical maintenance projects such as Replace Underground Water-11 12 Lines 4,384 13 Buffalo University Campus-wide critical maintenance pro-14 15 jects such as Alumni Hall Replace Pool 16 Condensing Units 11,004 17 Canton Campus-wide critical maintenance pro-18 jects such as Payson Hall Repairs 938 19 20 Cobleskill Warm Water Aquaculture Center 21 22 23 Campus-wide critical maintenance projects 24 such as Electric Distribution Sys-25 tem Renovation 1,264 26 Cornell 27 Campus-wide critical maintenance projects 28 such as Heating & Air Conditioning Upgrades & 29 Energy Conservation 6,038 30 Cortland 31 Studio West Expansion & Renovation 15,000 32 Campus-wide critical maintenance projects such 33 as Campus Roads & Sidewalk Repairs, Phase I 3,043 34 Delhi 35 Farrell Hall Renovation 6,700 36 Campus-wide critical maintenance projects such 37 as Classroom and Laboratory Upgrades 1,085 38 Empire State 39 40 Campus-wide critical maintenance projects 41 such as Union Ave Renovations 167 42 Environmental Science and Forestry Academic 43 & Research Surge Space Construction 23,000 44 Campus-wide critical maintenance projects such 45 as Replace Underground Communications Cabling 1,523 46 Farmingdale 47 Student Center Renovation Phase II 18,400 48 Campus-wide critical maintenance projects such 49 as Roof Replacements 2,724 50 Fredonia Child Care Center Construction 4,600 51 52 Campus-wide critical maintenance projects such as 53 Code Compliance Upgrades 2,485 54 Geneseo 55 Doty Building Renovations 12,000 56 Campus-wide critical maintenance projects 57 such as Bailey Hall Renovations 2,545 58 Maritime 59 Health, Safety & Facility Upgrades 18,850 60

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Campus-wide critical maintenance projects such 1 2 as Reisenberg Gym Heating & Air Conditioning 3 Repairs 1,072 4 Morrisville 5 Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs 1,497 6 7 New Paltz Old Main Renovation 10,740 8 9 Campus-wide critical maintenance projects such 10 as Roof Replacements 2,988 11 Old Westbury 12 Academic Village Construction 51,275 13 Campus-wide critical maintenance projects such 14 as Heating & Air Conditioning Installation 1,479 15 Oneonta Campus-wide critical maintenance projects such as 16 17 Fire Alarm Upgrades 2,545 18 Optometry Safety & Facility Upgrades, Phase I 9,000 19 Campus-wide critical maintenance projects such 20 as Emergency Power Generator Installation 577 21 22 Oswego 23 Campus-wide critical maintenance projects such as 24 Wilber Hall Renovation 3,817 25 Plattsburgh 26 Combined Science Facilities Renovations & 27 Additions 23,000 28 Campus-wide critical maintenance projects such as 29 Field House Mechanical System Repairs 2,459 30 Potsdam 31 Campus-wide critical maintenance projects such as 32 Maxcy, Stillman & Raymond Halls Renovations 2,474 33 Purchase Visual Arts Facility - Heating & Air Conditioning 34 35 Campus-wide critical maintenance projects such as 36 37 Heating & Air Conditioning Repairs, Phase II 2,807 38 State University Plaza 39 Campus-wide critical maintenance projects such as 40 Electrical Switchgear Repairs & Replacement 917 41 Stony Brook, including Health Science Center (HSC) 42 Southampton Campus Renovations 20,800 43 LI Veterans Home (Matching Grant Funds) 1,000 44 Campus-wide critical maintenance projects such 45 as Campus Walkway & Lighting Upgrades 13,267 46 Syracuse Health Science Center (HSC) 47 Weiskotten Hall Renovations 13,675 48 Campus-wide critical maintenance projects such 49 as Restrooms Renovations for ADA Compliance 2,165 50 Utica-Rome 51 Campus-wide critical maintenance projects such as 52 Campus Electrical System Upgrade 536 53 University-wide Alterations and Improvements 54 For university-wide critical maintenance or 55 capital improvement costs, including costs 56 attributable to executive order 111; ADA and 57 code compliance; claims; environmental 58 hazards; emergencies, health and safety, and 59 energy conservation needs; asbestos and PCB 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

remediation; fire alarms and sprinklers; 1 2 electrical distribution and heating and cooling system requirements; and other similar 3 university-wide need 5,000 4 5 _____ 6 Total 379,700 7 _____ 8 9 The appropriation made by chapter 53, section 1, of the laws of 2006, as 10 supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby 11 12 amended and reappropriated to read: Advance for alterations and improvements to various facilities includ-13 14 ing services and expenses, service contracts, memorandum of under-15 standing, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of 16 facilities, new facilities, program improvement or program change, 17 technology, environmental, protection, energy conservation, accredi-18 19 tation, facilities for the physically disabled and related projects 20 including costs incurred prior to April 1, 2006 subject to a plan 21 developed by the state university and approved by the director of 22 the budget (28F10608) ... [48,300,000] 49,723,000.. (re. \$15,433,000) 23 24 Project Schedule 25 PROJECT AMOUNT 26 ------27 (thousands of dollars) 28 Old Westbury 29 30 Empire State Center for Distance Learning construction 6,000 31 Critical maintenance and high priority projects 32 33 Universitywide [15,000] 16,423 34 For services and expenses related to the acqui-35 sition, renovation, reconstruction, design, 36 construction or equipping the Neil D. Levin 37 graduate institute of international relations 38 and commerce 5,000 39 _____ 40 41 ========= 42 43 The appropriation made by chapter 53, section 1, of the laws of 2006, as 44 amended by chapter 108, section 2, of the laws of 2006, is hereby 45 amended and reappropriated to read: 46 An additional advance for alterations and improvements to various 47 facilities including services and expenses, service contracts, memo-48 randum of understanding, capital design, construction, acquisition, 49 reconstruction, rehabilitation and equipment; for health and safety, 50 preservation of facilities, new facilities, program improvement or 51 program change, technology, environmental protection, energy conser-52 vation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 53 54 subject to an annual plan developed by the state university of New 55 York which shall include projects in the following schedule 56 (28F20608) ... [437,926,000] 436,503,000 (re. \$54,218,000) 57 58

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Project Schedule 1 2 PROJECT AMOUNT _____ 3 (thousands of dollars) 4 5 Albany Campus Revitalization Project 25,000 6 7 Alfred State College Grazing/Organic Management at Centennial Farm 4,900 8 9 Binghamton 10 Engineering Science Research and Development ... 60,000 11 Brockport 12 New Student Recreation Center/Multipurpose 13 Fieldhouse 15,000 14 Brooklyn HSC Basic Science Building Renovation 20,000 15 16 Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the con-17 trary, the state university construction 18 19 fund is hereby authorized to enter into a service agreement to transfer up to 20 \$36,000,000 in state university capital 21 construction funds to Bio-Bat, Inc., to be 22 23 administered by The Research Foundation of 24 State University of New York, for the 25 construction, reconstruction, rehabili-26 tation and redevelopment of the Brooklyn 27 Army Terminal for use as a biotechnology 28 commercial and research center. Bio-Bat, 29 Inc., or other appropriate corporation, is 30 authorized to construct, reconstruct, 31 rehabilitate and redevelop such facility 32 using funds transferred from the state 33 university construction fund to Bio-Bat, 34 Inc., including costs, not to exceed 35 \$1,000,000, for costs incurred before July 36 1, 2006 36,000 37 Buffalo State 38 39 Buffalo University 40 School of Engineering 24,600 41 Canton 42 Convocation, Athletic & Recreation Center 18,000 43 Ceramic 44 Kazuo Inamori School of Engineering 5,000 45 Cobleskill 46 Old Quad/Wheeler Hall 11,300 47 Frisbee Hall Renovation 6,500 48 Cornell 49 ILR faculty Building Cost Escalation 2,000 50 Agriculture Food Technology Park Construction. 51 Notwithstanding any inconsistent provision 52 of law to the contrary, the state 53 university construction fund is hereby 54 authorized to enter into a service 55 agreement to transfer \$1,000,000 in state 56 university capital construction funds to 57 the Cornell Agriculture and Food 58 Technology Park (CAFTP) for the partial 59

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1 costs of constructing the flexible 2 technology research facility and related 3 site improvements on the parcel of land transferred by the state to Cornell 4 5 University and leased to the CAFTP for this purpose pursuant to chapter 463 of 6 7 the laws of 2001 1,000 Martha Van Rensselaer Hall Building 8 9 Replacement Project 5,000 10 Cortland Bowers Hall/Upgrade Science/Tech 20,000 11 12 Delhi 13 Student Union Building 10,000 14 Farmingdale 15 Dental Hygiene Care Center 1,700 Construction of Student Center 20,000 16 17 Forestrv New Academic Building 15,000 18 19 Fredonia 20 Dunkirk Incubator 1,700 21 Morrisville Dairy Facility Reconfiguration 8,500 22 23 New Paltz 24 Old Main Building 10,000 25 Oneonta 26 27 Optometry 28 Health and Safety Upgrades 4,000 29 Oswego 30 Renovations/Additions to Science Facilities, 31 Phase I 25,000 32 Plattsburgh Electrical Projects 6,226 33 34 Purchase 35 Campuswide renovations including HVAC 8,100 36 Purchase College Heritage Site 6,000 37 Stony Brook Southampton Campus - Renovations 10,000 38 39 Stadium 3,000 40 Gyrodene - Upgrade and renovations 6,000 41 Basketball Arena 8,000 42 The Living Skin and Cellular Therapy Production 43 Facility 400 44 Utica-Rome 45 Field House 20,000 46 University-wide 47 For services and expenses of a not-for-48 profit corporation to be created for the 49 development of the East Campus of the 50 State university of New York at Albany for 51 use as biotechnology research and tech-52 nology center. Notwithstanding any provisions of law to the contrary, the state 53 54 university construction fund is hereby 55 authorized to enter into a service agree-56 ment to transfer up to \$10,000,000 in 57 state university capital construction funds to a not-for-profit corporation to 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

be created for the development of bio-1 2 technology research and technology center on the East Campus of the State university 3 4 of New York at Albany 10,000 5 6 7 _____ 8 9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 10 section 1, of the laws of 2012: 11 Advance for alterations and improvements to various facilities includ-12 ing services and expenses, service contracts, memorandum of under-13 standing, capital design, construction, acquisition, reconstruction, 14 rehabilitation and equipment; for health and safety, preservation of 15 facilities, new facilities, program improvement or program change, 16 technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects 17 including costs incurred prior to April 1, 2005 subject to a plan 18 19 developed by the state university and approved by the director of 20 the budget. Notwithstanding any provision of law, rule or regulation 21 to the contrary, amounts designated as university-wide, may be made 22 available for projects identified and approved by the governor and 23 the chancellor of the state university of New York pursuant to the 24 NY-SUNY 2020 challenge grant program (28F10508) 25 234,400,000 (re. \$31,161,000) 26 27 Project Schedule 28 PROJECT AMOUNT 29 -----30 (thousands of dollars) 31 Albany -CESTM power substation con-32 33 struction. Nothwithstand-34 ing any provision of law 35 to the contrary, the state 36 university construction 37 fund is hereby authorized 38 to enter into a service 39 agreement to transfer up 40 to \$5,000,000 in state university capital con-struction funds to the 41 42 43 Fuller road management 44 corporation, pursuant to 45 appropriation, for the 46 construction of a power 47 substation for the center 48 for environmental sciences 49 and logy management build-50 ing and other related 51 facilities on the university at Albany campus. 52 53 Fuller road management 54 corporation is authorized 55 to construct such facility 56 using funds transferred 57 from the state university 58 construction fund to Full-59 er road management corporation, and other funds available to Fuller road 60 61

1	management corporation,
2	pursuant to the terms of
3	an executed lease agree-
4	ment with the state uni-
5	versity of New York trus-
6	1
7	tees as authorized by
	chapter 643 of the laws of
8	1997 5,000
9	-ASML High Tech Center con-
10	struction. Notwithstanding
11	any provision of law to
12	the contrary, the state
13	university construction
14	fund is hereby authorized
15	to enter into a service
16	agreement to transfer up
17	to \$75,000,000 in state
18	university capital con-
19	struction funds to the
20	Fuller road management
21	
	1 ,
22	appropriate corporation,
23	pursuant to appropriation,
24	for the construction of a
25	high tech center for ASML
26	and other related facili-
27	ties on the university at
28	Albany campus. Fuller road
29	management corporation, or
30	other appropriate corpo-
31	ration, is authorized to
32	construct such facility
33	using funds transferred
34	from the state university
35	construction fund to the
36	Fuller road management
37	corporation, or other
38	appropriate corporation,
39	
	and other funds available
40	to Fuller road management
41	corporation, or other
42	appropriate corporation,
43	pursuant to the terms of
44	an executed lease agree-
45	ment with the state uni-
46	versity of New York trus-
47	tees as authorized by
48	chapter 643 of the laws of
49	1997 75,000
50	Buffalo University
51	-Pharmacy School construction 27,000
52	Cornell
53	-Martha Van Rensselaer con-
54	struction 9,000
55	Empire State College
56	-Construction 20,000
57	Fredonia
58	-Heating system replacement 14,000
59	Stony Brook
60	-Long Island Veterans' Home
61	improvements 400
ΟT	Improvements 400

1	Universitywide
2	-Campuswide priority proj-
3	
	ects including the Monroe
4	Community College-Roches-
5	ter City Center Renais-
6	sance Square Project and
7	the Orange County Communi-
8	ty College-Newburgh Campus
9	according to the following
10	schedule
11	sub-schedule
12	Universitywide
13	-Campuswide projects 50,000
14	-Monroe Community
15	College Renaissance
16	
	Square
17	(State Share) 18,000
18	-Orange County Com-
19	munity College New-
20	burgh Campus (State
21	(Share)
22	
23	Total
24	=======
25	
26	An additional advance for alterations and improvements to various
27	facilities including services and expenses, service contracts, memo-
28	randum of understanding, capital design, construction, acquisition,
29	reconstruction, rehabilitation and equipment; for health and safety,
30	preservation of facilities, new facilities, program improvement or
31	program change, technology, environmental protection, energy conser-
32	vation, accreditation, facilities for the physically disabled and
33	related projects including costs incurred prior to April 1, 2005
34	
	subject to an annual plan developed by the state university of New
35	York which shall include projects in the following schedule
36	(28F20508) 427,775,000 (re. \$52,037,000)
37	
38	Project Schedule
39	Project Amount
40	
41	(thousands of dollars)
42	Albany
43	Nanotechnology Research Facility
44	and Equipment for the Interna-
45	tional Venture for Nanotech-
46	nology (INVENT). Notwithstand-
47	ing any provision of law to
48	the contrary, the state
49	university construction fund
50	is hereby authorized to enter
51	into a service agreement to
52	
	transfer up to \$75,000,000 in
53	state university capital
54	construction funds to the
55	Fuller road management corpo-
56	ration, pursuant to appropri-
57	ation, for the construction of
58	a nanotechnology research
59	facility and equipment for the
60	international venture for
61	nanotechnology on the univer-
0 1	

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$	<pre>sity at Albany campus. Fuller road management corporation is authorized to construct such facility using funds trans- ferred from the state univer- sity construction fund to Fuller road management corpo- ration, and other funds avail- able to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trus- tees as authorized by chapter 643 of the laws of 1997 75,000 East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsist- ent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$25,000,000 in state university capital construction funds to the university of Albany founda- tion or its designee for construction of a cancer</pre>
31 32	research center at the east campus and equipment and
33 34 35	infrastructure for the school of public health expansion, pursuant to appropriation
36	therefor 25,000
37	Life Sciences Bldg Equipment 14,000
38	New Entry/Admissions Bldg
39	Equipment 3,500
40	New Entry/Admissions Bldg
41	Site/Plaza Improvements 5,000
42 43	Life Sciences Bldg
43 44	Complete Shelled Wing 2,000 Brubacher Hall 1,000
45	Alfred Ceramics
46	Expansion of the School of Arts
47	& Design 10,000
48	Binghamton
49	Nanotech Center 6,000
50	Athletic Fields 5,000
51	Downtown Campus 4,000
52	Brooklyn HSC
53	Notwithstanding any inconsistent
54	provision of law to the con-
55	trary, the state university
56 57	construction fund is hereby
57 58	authorized to enter into a service agreement to transfer
50 59	up to \$3,000,000 in state
60	university capital construction
61	funds to the Research Foun-

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 dation of State University of 2 New York, for the construction 3 of phase III incu bator for 4 SUNY Downstate's Biotechnology 5 Incubator Project 3,000 6 Canton Nevaldine Hall Improvements 6,000 7 8 Cornell 9 ILR Faculty Wing Restoration 3,000 10 Cortland Child Care Center 10,000 11 12 Empire State 13 Additional Construction 5,000 14 Farmingdale 15 Library Renovations, Roof and 16 Renovations 1,500 17 Athletic Complex Renovation 500 18 Student & Financial Information 19 Sys. Soft/Hardware 1,000 20 Forestry Bio Fuel Initiative 500 21 22 Distance Learning 3,150 23 Public Display 3,150 24 Fredonia 25 High Tech Incubator 3,000 26 Geneseo 27 Integrated Science Building 28 Project 14,500 29 Maritime 30 Campus-wide Projects 700 31 Pier Replacement and expansion 10,000 32 Morrisville Automotive Performance Center 33 34 Rehabilitation 2,500 35 New Paltz 36 Student Union Building 37 Renovation and Improvements 10,000 38 Oneonta 39 Fine Arts Building 8,000 40 Oswego 41 Renovation of Television and 42 radio facilities 875 43 Plattsburgh 44 Electrical Systems Upgrade 3,000 45 Emergency Power System 3,000 46 Potsdam 47 Cogeneration Facility 8,000 48 Purchase 49 Central Plaza Renovations and 50 Improvements 15,000 51 Stony Brook 52 Student Recreation Center 19,500 Athletic Department 1,500 53 54 Computational Biomedicine 55 Visualization and drug develop-56 ment magnet facility at Stony 57 Brook University 22,200 58 Stony Brook Long Island Children's 59 Hospital / MART Center 5,000 60 Southampton Acquisition 35,000 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Utica-Rome Auxiliary Services Building 13,600 2 3 University at Buffalo School of Engineering - Phase 1 ... 25,000 4 5 University-wide For services and expenses 6 7 for the development of a 8 high-tech portal to be 9 developed pursuant to a 10 memorandum of understand-11 ing to be executed by the 12 Commission on Independent 13 Colleges and Universities 14 (CICU) and the state 15 university of New York 16 (SUNY) 2,500 New York Network 1,600 17 18 Educational Opportunity Centers Construction, acqui-19 20 sition, renovation or rehabilitation of a facility 21 22 including equipment and 23 other necessary and inci-24 dental costs related to a 25 new Educational Opportunity 26 Center to be located in the 27 City of Rochester 12,000 28 Construction, acquisition, 29 renovation or rehabilitation 30 of a facility including 31 equipment and other neces-32 sary and incidental costs 33 related to a new Educational 34 Opportunity Center to be 35 located in the City of Buffalo 12,000 36 37 _____ 38 Total 427,775 39 _____ 40 41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, 42 section 3, of the laws of 2005: 43 An advance to SUNY hospitals for alterations, improvements, service 44 and expenses, and new facilities including costs incurred prior to 45 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$20,079,000) 46 47 Project Schedule 48 AMOUNT 49 _____ 50 (thousands of dollars) 51 Brooklyn 52 Emergency Department Expansion 53 including Bio-terrorism 54 Readiness construction and 55 renovation 5,000 56 Emergency system Expansion and Information Technology 57 58 59 Cardiovascular Service 60 restoration and expansion 4,000 61 Intensive Care Unit Expansion 2,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Ambulatory Services Expansion and rehabilitation 3,000 2 3 Parking Services Expansion and Rehabilitation 2,000 4 5 Clinical Laboratory Relocation 3,000 6 Additional Hospital-wide 7 priorities 1,000 8 Syracuse 9 Additional costs related to 10 medical/surgical expansion 10,000 11 East Wing Ambulatory Cancer 12 Center 10,000 13 Additional Hospital-wide priorities 3,000 14 15 Stonybrook HSC 16 Cancer Center 23,000 17 _____ 18 69,000 19 _____ 20 21 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 22 section 1, of the laws of 2012: 23 Advance for alterations and improvements to various facilities includ-24 ing services and expenses, service contracts, memorandum of under-25 standing, capital design, construction, acquisition, reconstruction, 26 rehabilitation and equipment; for health and safety, preservation of 27 facilities, new facilities, program improvement or program change, 28 technology, environmental, protection, energy conservation, accredi-29 tation, facilities for the physically disabled and related projects 30 including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of 31 32 the budget. Notwithstanding any provision of law, rule or regulation 33 to the contrary, amounts designated as university-wide, may be made 34 available for projects identified and approved by the governor and 35 the chancellor of the state university of New York pursuant to the 36 NY-SUNY 2020 challenge grant program (28F80408) 37 1,612,000,000 (re. \$145,105,000) 38 39 By chapter 53, section 1, of the laws of 2004 as added by chapter 55, 40 section 4, of the laws of 2004, and as amended by chapter 53, 41 section 1, of the laws of 2010: 42 Alterations and improvements for projects university-wide, including 43 services and expenses and minor rehabilitation and improvement, 44 including costs incurred prior to April 1, 2004 (28R80408) 45 25,002,000 (re. \$460,000) 46 47 By chapter 53, section 1, of the laws of 2003: 48 Advance to SUNY hospitals for alterations, improvements, services and 49 expenses, and new facilities including costs incurred prior to April 50 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) 51 52 350,000,000 (re. \$54,458,000) 53 54

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Schedule 1 2 PROJECT AMOUNT _____ 3 (thousands of dollars) 4 For university-wide projects which 6 7 may include but are not limited to: 8 -Cancer Center 9 -Children's Center 10 -General and Ambulatory Surgery -Transplant and Renal Services 11 12 -Geriatrics Center 13 Syracuse 126,700 14 For university-wide projects which 15 may include but are not limited to: -Medical/Surgical Expansion 16 -Cancer Center 17 -Pediatric Center 18 -Northwing Renovation 19 20 -Operating Room Expansion 21 Stony Brook 123,600 22 For university-wide projects which 23 may include but are not limited to: 24 -Cardiovascular Expansion 25 -Cancer Center 26 -Neo-natal Intensive Care 27 Unit and Obstetrics -Expansion Ambulatory Surgery 28 29 Expansion 30 -Medical/Surgical Expansion 31 University-wide Hospital Projects 25,000 32 -Subject to a plan developed 33 by the state university and 34 approved by the director of 35 the budget 36 _____ 37 38 _____ 39 40 By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999: 41 For additional General Maintenance and improvements (28R89808) 42 43 99,750,000 (re. \$1,974,000) 44 45 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 46 47 Capital Projects Funds - Other 48 State University Capital Projects Fund 49 Administration Purpose 50 51 By chapter 54, section 1, of the laws of 2013: 52 Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may 53 54 include revenue transfers from various external revenue sources and 55 the payment of liabilities prior to April 1, 2013 (28C11350) 56 57 25,000,000 (re. \$25,000,000) 58 59

1	By chapter 54, section 1, of the laws of 2012:
2	Alterations and improvements for projects university-wide including,
3	services and expenses, new facilities, and projects approved pursu-
4	ant to the NY-SUNY 2020 challenge grant program. May include revenue
5	transfers from various external revenue sources and the payment of
6	liabilities prior to April 1, 2012 (28C11250)
7	184,000,000 (re. \$184,000,000)
8	
9	By chapter 53, section 1, of the laws of 2008:
10	Alterations and improvements for projects university-wide including
11	services and expenses and new facilities. May include revenue trans-
12	fer from various external revenue sources and the payment of liabil-
13	ities incurred prior to April 1, 2008 (28C10850)
14	500,000,000
15	
16	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
17	section 4, of the laws of 2004:
18	Alterations and improvements for projects university-wide including
19	services and expenses and new facilities. May include revenue trans-
20	fer from various external revenue sources and the payment of liabil-
21	ities incurred prior to April 1, 2004 (28080450)
22	150,000,000
23	150,000,000 ····· (Ie. \$49,850,000)
24	By chapter 53, section 1, of the laws of 2002:
24	Alterations and improvements for projects university-wide including
26	new facilities. May include revenue transfer from various external
20	
	revenue sources and the payment of liabilities incurred prior to
28	April 1, 2002 (28C10250) 20,000,000 (re. \$11,088,000)
29 30	ATTACK INTERPOLENCE HALL DEHADLI TENTION FUND (ACD)
30	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
31	
31 32	Capital Projects Funds - Other
31 32 33	Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund
31 32 33 34	Capital Projects Funds - Other
31 32 33 34 35	Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose
31 32 33 34 35 36	Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013:
31 32 33 34 35 36 37	Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation
31 32 33 34 35 36 37 38	Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and
31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund
31 32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue
31 32 33 34 35 36 37 38 39 40 41	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and</pre>
31 32 33 34 35 36 37 38 39 40 41 42	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose
31 32 33 34 35 36 37 38 40 412 434 45 46	Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory
31 32 334 355 360 378 390 412 435 445 445 445 47	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012:</pre>
$\begin{array}{c} 31 \\ 32 \\ 33 \\ 35 \\ 36 \\ 37 \\ 38 \\ 39 \\ 40 \\ 41 \\ 42 \\ 43 \\ 44 \\ 45 \\ 46 \\ 47 \\ 48 \\ 49 \end{array}$	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation</pre>
$\begin{array}{c} 31 \\ 32 \\ 33 \\ 35 \\ 36 \\ 37 \\ 38 \\ 39 \\ 40 \\ 41 \\ 42 \\ 43 \\ 44 \\ 45 \\ 46 \\ 47 \\ 48 \\ 9 \\ 50 \end{array}$	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and</pre>
$\begin{array}{c} 31 \\ 32 \\ 33 \\ 35 \\ 36 \\ 37 \\ 38 \\ 40 \\ 41 \\ 42 \\ 43 \\ 44 \\ 45 \\ 46 \\ 47 \\ 48 \\ 9 \\ 50 \\ 51 \end{array}$	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund</pre>
$\begin{array}{c} 31 \\ 32 \\ 33 \\ 35 \\ 36 \\ 37 \\ 38 \\ 39 \\ 40 \\ 41 \\ 42 \\ 43 \\ 44 \\ 45 \\ 46 \\ 47 \\ 48 \\ 9 \\ 50 \\ 51 \\ 52 \end{array}$	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue</pre>
$\begin{array}{c} 31 \\ 32 \\ 33 \\ 35 \\ 36 \\ 37 \\ 38 \\ 40 \\ 41 \\ 42 \\ 43 \\ 44 \\ 45 \\ 46 \\ 47 \\ 48 \\ 9 \\ 50 \\ 51 \end{array}$	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ \end{array}$	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori-</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 40\\ 41\\ 42\\ 44\\ 45\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ \end{array}$	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- law to the contrary.</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\\ \end{array}$	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori-</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 57\\ \end{array}$	<pre>Capital Projects Funds - Other State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011: 2 Alterations and improvements for residence hall rehabilitation 3 projects and for residence hall renovations including services and 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 6 7 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-8 9 priated may be transferred to the dormitory authority and/or the 10 state university of New York for such purpose (28D31103) 11 90,000,000 (re. \$37,557,000) 12 Advance for alterations, improvements and new construction for resi-13 dence hall projects, including personal service costs, to be financed by the issuance of state university dormitory's facility 14 bonds or other external revenue sources subject to a plan developed 15 by the state university and approved by the director of the budget. 16 Notwithstanding any other law to the contrary, all or a portion of 17 18 the amounts hereby appropriated may be transferred to the dormitory 19 authority and/or the state university of New York for such purpose 20 (28DB1103) ... 331,000,000 (re. \$80,000,000) 21 By chapter 53, section 1, of the laws of 2008: 22 23 Alterations and improvements for residence hall rehabilitation 24 projects and for residence hall renovations including services and 25 expenses, to be financed by a transfer from the debt service fund 26 state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university 27 28 and approved by the director of the budget. Notwithstanding any 29 other law to the contrary, all or a portion of the amounts hereby 30 appropriated may be transferred to the dormitory authority and/or 31 the State University of New York for such purposes (28D30803) 32 33 Advance for alterations, improvements and new construction for resi-34 dence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility 35 36 Bonds or other external revenue sources subject to a plan developed 37 by the state university and approved by the director of the budget. 38 Notwithstanding any other law to the contrary, all or a portion of 39 the amounts hereby appropriated may be transferred to the dormitory 40 authority and/or the State University of New York for such purposes 41 (28DB0803) ... 450,000,000 (re. \$125,000,000) 42 43 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 44 section 1, of the laws of 2012: Advance for alterations, improvements and new construction for resi-45 dence hall projects, including personal service Costs to be financed 46 47 by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the 48 49 state university and approved by the director of the budget. 50 Notwithstanding any other law to the contrary, all or a portion of 51 the amounts hereby appropriated may be transferred to the dormitory 52 authority and/or the State University of New York for such purposes 53 (28DC0603) ... 350,000,000 (re. \$10,500,000) 54 55 By chapter 53, section 1, of the laws of 2003: 56 Alterations and improvements for residence hall rehabilitation 57 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 58 59 state university dormitory income fund - 330 or other external 60 revenue sources subject to a plan developed by the state university

and approved by the director of the budget.

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1	Notwithstanding any other law to the contrary, all or a portion of the
2	amounts hereby appropriated may be transferred to the dormitory
3	authority for such purposes (28D30303)
4	100,000,000 (re. \$2,440,000)
5	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund 4 5 Administration Purpose 6 7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 8 section 1, of the laws of 2012: 9 An advance for the state share of financial assistance to community 10 colleges for alterations and improvements to various facilities 11 including service contracts, memorandum of understanding, capital 12 design, construction, acquisition, reconstruction, rehabilitation, 13 equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program 14 change, environmental protection, energy conservation, accredi-15 tation, facilities for the physically disabled and relate projects 16 including costs incurred prior to April 1, 2006 subject to a plan 17 18 submitted by the SUNY trustees and approved by the director of the 19 budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or 20 21 transferred to the state university construction fund for such 22 purposes (28FC0650) ... 41,700,000 (re. \$2,200,000) 23 24 Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 25 26 27 28 ------29 (thousands of dollars) 30 Cayuga County Community College 31 Master Plan Projects 800 400 32 Finger Lakes Community College 33 Student Services Center and 34 Auditorium, Phase 1B 35 Renovations 12,000 6,000 36 Herkimer County Community College 37 Library Addition and Renovation 6,850 38 Phase II 3,400 39 Jamestown Community College 40 Master Plan Phases II and III 5,400 2,700 41 Jefferson Community College 42 Renovation and Revitalization Project 2,400 43 Phase II 1,200 44 Monroe Community College 45 Athletic Field House 12,000 6,000 46 Niagara County Community College 47 Bookstore Expansion Project 1,000 500 48 Orange County Community College 49 Newburgh Campus 30,000 15,000 50 Westchester Community College 6,500 51 Master Plan Projects 13,000 52 _____ _____ Total..... 83,400 41,700 53 54 _____ _____ 55 Additional advance for state financial assistance to community 56 colleges for alterations and improvements to various facilities 57 including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and 58 59

safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

tion, accreditation, facilities for the physically disabled and 1 2 related projects including costs incurred prior to April 1, 2006. 3 Notwithstanding any other law to the contrary, all or a portion of 4 the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0607) ... 40,936,000 (re. \$11,356,000) 5 6 7 8 Project Schedule 9 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 10 & LOCAL SHARE STATE SHARE 11 _____ 12 13 (thousands of dollars) 14 Adirondack Community College 15 Regional Higher Education Center 4,000 2,000 16 Erie Community College 17 Industrial Refrigeration Lab 400 200 18 Fashion Institute of Technology 19 Bill Blass Center 400 200 20 Hudson Valley Community College 21 Site Improvements and Improvements 22 for Pedestrian and Vehicular 23 Circulation 2,000 1,000 24 Jefferson Community College 25 McVean Gymnasium/Renovation Projects . 2,926 1,463 26 Nassau County Community College 27 Performing Arts Center Design 4,500 2,250 Plaza Reconstruction Phase 2 5,300 28 2,650 29 Fire Alarm Upgrade Phase 1 500 250 30 Rockland Community College 31 Children's Day Care Center 800 400 32 Simulated Nursing Skills 33 Training Center 400 200 34 Suffolk County Community College 35 Culinary Equipment & Technology Expenses 300 150 36 Fire Sprinkler System 546 273 Science and Technology Building 15,000 37 7,500 38 Tompkins Cortland Community College 39 Master Plan Amendment Increase 4,800 2,400 40 Westchester Community College 41 Additional Master Plan Projects 40,000 20,000 42 _____ _____ 43 Total..... 81,872 40,936 44 _____ _____ 45 46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 47 section 1, of the laws of 2012: 48 An advance for state financial assistance to community colleges for 49 alterations and improvements to various facilities including capital 50 design, construction, acquisition, reconstruction, rehabilitation, 51 equipment and personal service costs; for health and safety, preser-52 vation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accredi-tation, facilities for the physically disabled and related projects 53 54 55 including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 56 57 appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0508) 58 59 53,270,000 (re. \$9,000,000) 60

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Project Schedule		
2	ESTIMATED		ESTIMATED
3	TOTAL	STATE	50 PERCENT
4			STATE SHARE
5 6			
ю 7	Tompkins Cortland Community College	nousands	of dollars)
8	College Athletic Complex 2	1.200	10,600
9	Hudson Valley Community College	1,200	10,000
10	Facility Design and Planning	1,000	500
11	Master Plan 1	1,400	5,700
12	Finger Lakes Community College		
13 14	Auditorium and Performing Arts	2 000	1 000
$14 \\ 15$	Program Facility Source of the Program Facility Source of the Program Facility College State of the Program State of the Pr	2,000	1,000
16^{15}	Master Plan	1.618	809
17	Erie Community College	_,	000
18	North Campus conversion of		
19	Lab Space to Classrooms	30	15
20	North Campus Industrial		
21 22	Refrigeration Technology	600	300
22	Center Corning Community College	600	300
24	Academic and Career Advancement		
25	Center	1,000	500
26	Onondaga Community College		
27	Academic Building - HVAC,		
28 29	electrical, mechancial	FOC	262
29 30	systems upgrades Children's Learning Center		263 1,250
31	Coulter Library - HVAC, elec-	2,500	1,200
32	trical, mechanical systems		
33	upgrades	2,750	1,375
34	Coulter Library - Safety and		
35	Security Enhancements		919
36 37	Gordon Student Center Health and Physical Education	2,852	1,426
38	Building - Humdification sys-		
39	tem and renovations	1,598	799
40	J. Stanley Coyne Building -		
41	HVAC, electrical, mechanical		
42	systems upgrades	300	150
43 44	Roof Replacement - Gordon Student Center and Ferrante		
45	Hall	946	473
46	Service and Maintenance	510	170
47	Building - HVAC, electrical,		
48	mechanical systems upgrades	570	285
49	Technology upgrades and		
50 51	Expansion Ulster Community College	1,984	992
52	Microbiology Lab Upgrades	572	286
53	Fashion Institute of Technology	0,12	200
54	For the Establishment of a		
55	Bill Blass Center for		
56	Innovative Design	400	200
57	Schenectady Community College		
58 59	Workforce training program in superconductive tech	1 110	555
59 60	The completion of the Master Plan 1		5,000
61		,	-,

	CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15
1	Jefferson Community College
2 3	Construction 2,400 1,200 Suffolk County Community College
4	Construction
5 6	Westchester Community College Technology Bldg Renovation 14,097 7,049
7	Classroom Building Renovation 2,895 1,448
8 9	Academic Arts Building Renovation
10 11	Broome Community College Capital Projects 2,000 1,000
12	
13 14	Total 106,540 53,270
15	
16	By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
17 18	section 1, of the laws of 2012: For additional state financial assistance to community colleges for
$10 \\ 19$	alterations and improvements to various facilities including capital
20	design, construction, acquisition, reconstruction, rehabilitation
21	and equipment; for health and safety, preservation of facilities,
22	new facilities, program improvement or program change, environmental
23 24	protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other
24 25	law to the contrary, all or a portion of the amounts hereby appro-
26	priated may be suballocated or transferred to the state university
27	construction fund for such purposes (28PR98C1)
28	20,000,000 (re. \$1,804,000)
29	For an additional advance for state financial assistance to community
30	colleges for alterations and improvements to various facilities
31 32	including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of
33	facilities, new facilities, program improvement or program change,
34	environmental protection, energy conservation, accreditation, facil-
35	ities for the physically disabled, and related projects including
36	plan preparation costs incurred prior to April 1, 1998. Notwith-
37	standing any other law to the contrary, all or a portion of the
38 39	amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1)
40	140,000,000 (re. \$1,000,000)
41	
42	Capital Projects Funds - Other
43	Capital Projects Fund
44	Health and Safety Purpose
45 46	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
47	section 1, of the laws of 2012:
48	State financial assistance to community colleges for alterations and
49	improvements to various facilities including service contracts,
50	memorandum of understanding, capital design, construction, acquisi-
51	tion, reconstruction, rehabilitation, equipment and personal service

4 acts, 5 uisi-51 tion, reconstruction, rehabilitation, equipment and personal service 52 costs; for health and safety, preservation of facilities, technology 53 upgrades, new facilities, program improvements or program changes, 54 environmental protection, energy conservation, accreditation, facil-55 ities for the physically disabled, and related projects, including 56 costs incurred prior to April 1, 2008, subject to a plan submitted 57 by the state university and approved by the director of the budget. 58 Notwithstanding any other law to the contrary, all or a portion of 59 the amounts hereby appropriated may be suballocated or transferred 60 to the state university construction fund for such purposes 61 (28R80801) ... 20,000,000 (re. \$20,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

e ESTIMATED ESTIMAIL TIME 50 PERCENT 1 Project Schedule 2 3 TOTAL STATE & LOCAL SHARE STATE SHARE 4 _____ 5 (thousands of dollars) 6 7 Statewide Subject to a plan developed 8 9 by the state university 10 and approved by the 11 director of the budget 12 Critical Maintenance, Safety and Security 40,000 13 20,000 14 _____ _____ 15 Total 40,000 20,000 _____ 16 _____ 17 Capital Projects Funds - Other 18 19 Capital Projects Fund 20 Program Improvement or Program Change Purpose 21 22 By chapter 54, section 1, of the laws of 2013: 23 An advance for the state share of financial assistance to community 24 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 25 26 design, construction, acquisition, reconstruction, rehabilitation, 27 equipment and personal service costs; for health and safety, 28 preservation of facilities, technology upgrades, new facilities, 29 program improvements or program changes, environmental protection, 30 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 31 32 April 1, 2013, subject to a plan submitted by the state university 33 and approved by the director of the budget, and which may include, 34 but not be limited to, projects in the following schedule. 35 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 36 to the state university construction fund for such purposes 37 38 (28CC1308) ... 38,499,000 (re. \$37,000,000) 39 40 Project Schedule 41 ESTIMATED ESTIMATED ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 42 43 & LOCAL SHARE STATE SHARE 44 _____ 45 (thousands of dollars) 46 Adirondack Community College 47 425 48 Cayuga County Community College 49 393 50 Clinton Community College 51 Roofs 150 75 30 52 Fire Safety and Security Systems..... 60 53 Corning Community College 54 Facilities Master Plan 180 90 55 Erie Community College 56 Roofs 2,000 1,000 Window and Door Replacement 1,000 57 500 58 Code Compliance 400 200 59 Fashion Institute of Technology 60 Building System Upgrades 3,000 1,500 Renovation: Museum 2,000 61 1,000

	CAPITAL PROJECTS - REAPPROPRIATION	S 2014-15
1 2	Classroom Renovation 1,800 Finger Lakes Community College	900
2 3	Infrastructure Project 1,220	610
4	Herkimer County Community College	
5 6	Renovation of Alumni Hall 1,000 Monroe Community College	500
7	Property Preservation 23,180	11,590
8	Site Improvements 2,400	1,200
9	Renovation of Public Safety	
10 11	Building 6,140 Nassau Community College	3,070
$11 \\ 12$	Energy/Sustainability Projects 310	155
13	Orange County Community College	100
14	HVAC Rehabilitation 596	298
15	Critical Maintenance and Safety	1 5 0
16 17	Projects	158 150
18	Rockland Community College	100
19	Building System Upgrades 1,400	700
20	Suffolk County Community College	
21 22	Infrastructure Improvements 10,300	5,150
22 23	Site Improvements	1,870 1,825
23	Renovation: Warehouse	340
25	Tompkins-Cortland Community College	540
26	Master Plan Items	3,525
27	Westchester Community College	-,
28	Roofs 1,210	605
29	Technology Upgrades 1,280	640
30		
31		38,499
32	=======	
33	Du chapter 54 costion 1 of the loss of 0010.	
34	By chapter 54, section 1, of the laws of 2012:	

An advance for the state share of financial assistance to community 35 36 colleges for alterations and improvements to various facilities 37 including service contracts, memorandum of understanding, capital 38 design, construction, acquisition, reconstruction, rehabilitation, 39 equipment and personal service costs; for health and safety, preser-40 vation of facilities, technology upgrades, new facilities, program 41 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 42 and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 43 44 45 approved by the director of the budget, and which may include, but 46 not be limited to, projects in the following schedule. Notwith-47 standing any other law to the contrary, all or a portion of the 48 amounts hereby appropriated may be suballocated or transferred to 49 the state university construction fund for such purposes (28CC1208) 50 ... 86,969,000 (re. \$79,000,000) 51

52 Project Schedule 53 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 54 55 & LOCAL SHARE STATE SHARE 56 _____ 57 (thousands of dollars) 58 Adirondack Community College Capital Improvement Program 59 60 Projects 544 272 61

	CAPITAL PROJECTS - REAPPROPRIATIONS	2014-15
1	Broome Community College	
2 3	Science Technology Building,	1 000
3 4	Construction 2,000 Cayuga County Community College	1,000
5	Fulton Campus Expansion 5,200	2,600
6 7	Performing Arts Center 2,920 Clinton Community College	1,460
8	Boiler System Project 2,500	1,250
9	Corning Community College	
10 11	Renovation and Revitalization: A/C 12,724	6,362
12	Dutchess Community College Roof	0,302
13	Replacement 450	225
14 15	Erie Community College New Academic Building: North	
16	Campus 30,000	15,000
17	Masonry Project: City Campus 2,000	1,000
18 19	Roofs: College-wide	2,000 1,000
20	Fire Alarm Systems: College-	1,000
21	wide 500	250
22 23	Infrastructure Improvements: College-wide	250
24	Burt Flickinger Athletic Cen-	200
25	Ter Renovation	177
26 27	Code Compliance: College- wide	100
28	Fashion Institute of Technology	100
29	Pomerantz Pavilion 1,000	500
30 31	Fire Alarm Replacement 3,000 Haft Auditorium: Construc-	1,500
32	tion 1,000	500
33	Finger Lakes Community College	
34 35	Maintenance Capital Projects 1,000 Viticulture Capital Project 2,526	500 1,263
36	Fulton Montgomery Community College	1,200
37	Physical Education Building/	1 1 0 0
38 39	College Union Renovation 2,276 Jamestown Community College	1,138
40	ARSC Building: Expansion/	
41	Renovation 4,150	2,075
42 43	MTI Building: Expansion/ Renovation	942
44	Land Acquisition, Carnathan	512
45	Building Renovation	800
46 47	CSCE Demolition	175
48	Field House/Jorgenson Center:	
49	Construction 200	100
50 51	Monroe Community College Public Safety Building/Build-	
52	ing 12 3,790	1,895
53	Window Replacement 2,500	1,250
54 55	Parking & Loop Road Improve- ments 1,200	600
56	Nassau Community College	
57 58	Cluster C: Construction 16,000	8,000
58 59	Space Consolidation: Con- struction	4,000
60	IT Phased Infrastructure Up-	·
61	grades 8,000	4,000

	CAPITAL PROJECTS - REAPPROPRIATIONS	2014-15
1 2 3	Window Replacements	2,000 250
4	Vehicles 600	300
5	Public Safety Building 1,000	500
6	ADA Upgrades: Campus-wide 500	250
7	NCC Fountain House 120	60
8	IT Equipment Upgrades 1,000	500
9	Niagara Community College	
10	Culinary Arts/Hospitality/	
11	Tourism Center	1,500
12	Orange County Community College	
13	Science Engineering and	
14	Technology Center 21,100	10 , 550
15	Main Power Plant Upgrade 1,000	500
16	Greenhouse II: Replace Green-	
17	house Building 300	150
18	Security/Safety Cameras:	
19	Campus-wide 250	125
20	Schenectady County Community College	41 -
21	Roof Repair	415
22	Elevator Repair/Renovation	181
23	Land Acquisition 260	130
24	Electrical Master Plan 40	20
25	Flood Repair Project	1,500
26 27	Suffolk County Community College	E 1E0
27	Infrastructure Improvements 10,300	5,150
28 29	Parking Expansion: Ammerman	120
29 30	Campus 240 Westchester Community College	120
30 31		584
32		504
33	Total 173,938	86.969
34		========
35		

36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 37 section 1, of the laws of 2012:

An advance for the state share of financial assistance to community 38 39 colleges for alterations and improvements to various facilities 40 including service contracts, memorandum of understanding, capital 41 design, construction, acquisition, reconstruction, rehabilitation, 42 equipment and personal service costs; for health and safety, preser-43 vation of facilities, technology upgrades, new facilities, program 44 improvements or program changes, environmental protection, energy 45 conservation, accreditation, facilities for the physically disabled, 46 and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 47 48 approved by the director of the budget. Notwithstanding any other 49 law to the contrary, all or a portion of the amounts hereby appro-50 priated may be suballocated or transferred to the state university construction fund for such purposes (28CC1108) 51 52 31,571,000 (re. \$16,400,000) 53

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 2 3 4 5	Project Sch	EST TOTA & LOC	IMATED L STATE	ESTIMATED 50 PERCENT STATE SHARE
6				of dollars)
7	Adirondack Community College			
8 9	Capital Improvement Program 2011		1.458	729
10	Fashion Institute of Technology		1,100	, 2, 9
11	Cladua Marqua Library			
12	Collections Facility		1,000	500
13	Broadcast Studio	• • • • •	1,372	686
14	Wellness Center		1,000	500
15	Finger Lakes Community College		1 0 0 0	
16	Capital Improvement Program .	• • • • •	1,000	500
17 18	Niagara Community College	-		
$18 \\ 19$	Hospitality & Tourism Institut Project-Culinary		0 650	4,825
20	Nassau County Community College		9,650	4,823
20 21	Rehab Plaza, Ph. II		100	50
22	Renovation to Building C-Desig		950	475
22	Renovation to Building V-Desig		950 650	475 325
23 24	Renovation to Library-Design		4,000	2,000
24 25			4,000 2,000	2,000 1,000
25 26	Elevator Renovations	••••	2,000	1,000
26 27	Space Consolidation Project- Design		1,000	500
28	Infrastructure Assessment & MP		1,000	500
20 29	Update		500	250
30	Energy Savings Initiatives			3,000
30 31	Repair Water Damaged Buildings			1,500
32	Health & Safety Improvements		500	250
32 33	Tennis Facilities		400	200
33 34	Orange County Community College	• • • • •	400	200
35	Newburgh Project		10 708	5,354
36	Suffolk County Community College		10,700	5,554
37	Infrastructure Improvements .		10 300	5,150
38	Westchester Community College	••••	10,300	5,150
30 39	Safety and Security Improve-			
40	ments		1 7/2	871
40 41	Classroom Building Renovations	• • • • •	1,144 201	142
41 42	Cateway Building	• • •	204 5 528	
42 43	Gateway Building	· · · · · ·	J,JZ0	2,764
43 44	Total			31,571
44 45	iutai		======	
46				-
40				

47 For additional advances for the state share of financial assistance to 48 community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, 49 50 capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, 51 preservation of facilities, technology upgrades, new facilities, 52 program improvements or program changes, environmental protection, 53 54 energy conservation, accreditation, facilities for the physically 55 disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university 56 57 and approved by the director of the budget. Notwithstanding any 58 other law to the contrary, all or a portion of the amounts hereby 59 appropriated may be suballocated or transferred to the state univer-60 sity construction fund for such purposes (28CL1108) 799,750 (re. \$799,750) 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 2 3 4	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
5 6	Jamestown Community College	
7	Renovation of Carnahan	
8	Center 1,199,500	599 , 750
9	Acquisition of land adjacent	
10	to Jamestown campus 400,000	200,000
11		
12		

13 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 14 section 1, of the laws of 2012:

15 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 16 17 including service contracts, memorandum of understanding, capital 18 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-19 vation of facilities, technology upgrades, new facilities, program 20 21 improvements or program changes, environmental protection, energy 22 conservation, accreditation, facilities for the physically disabled, 23 and related projects, including costs incurred prior to April 1, 24 2010, subject to a plan submitted by the state university and 25 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-26 27 priated may be suballocated or transferred to the state university 28 construction fund for such purposes (28CC1008) 29 22,426,000 (re. \$8,000,000)

31 32 33 34	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	50 PERCENT
35		
36	(thousands	of dollars)
37	Cayuga Community College	,
38	Purchase New Fulton Campus	
39	And Expansion 10,904	5,452
40	Performing Arts Center	2,400
41	Finger Lakes Community College	
42	Master Plan Project, Ph I 5,516	2,758
43	Wayne County Science Lab-	
44	Equipment 290	145
45	Fulton-Montgomery Community College	
46	Classroom Building Ph, II 2,500	1,250
47	Fashion Institute of Technology	
48	FIT Labs Increase 4,500	2,250
49	Gladys Marcus Library Special	500
50	Collections 1,000	500
51	Haft Auditorium 2,000	1,000
52	Orange County Community College	
53	Campus Electric Power	
54	Distribution	575
55	Parking Lot Paving 500	250
56 57	Nassau County Community College	
57 58	Banner Project/Life Sciences Build-	806
58 59	ing 1,612	
59	Parking 4,000	2,000

30

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 Health and Safety 1 2 Infrastructure Assessment 3 285 4 North Country Community College 5 Capital Planning, Architectural and Engineering Site 6 7 Analysis..... 220 110 8 Suffolk County Community College 450 9 10 150 11 Westchester Community College 12 Safety and Security Improve-2,045 13 ments..... 4,090 _____ _____ 14 Total 44,852 22,426 15 16

17

35

18 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 19 section 1, of the laws of 2012:

20 An advance for the state share of financial assistance to community 21 colleges for alterations and improvements to various facilities 22 including service contracts, memorandum of understanding, capital 23 design, construction, acquisition, reconstruction, rehabilitation, 24 equipment and personal service costs; for health and safety, preser-25 vation of facilities, technology upgrades, new facilities, program 26 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 27 28 and related projects, including costs incurred prior to April 1, 29 2009, subject to a plan submitted by the state university and 30 approved by the director of the budget. Notwithstanding any other 31 law to the contrary, all or a portion of the amounts hereby appro-32 priated may be suballocated or transferred to the state university 33 construction fund for such purposes (28CC0908) 34 45,700,000 (re. \$22,000,000)

36	Project Sched		
37		ESTIMATED	ESTIMATED
38 39		DTAL STATE LOCAL SHARE	50 PERCENT
39 40	۵	LOCAL SHARE	STATE SHARE
41		(thousands	of dollars)
42	Adirondack Community College	,	
43	Facilities Master Plan and		
44	Facilities Capital Improvement		
45	Plan	1,270	635
46	Corning Community College		
47	Athletic Center - Field House	10,274	5,137
48	Commons Renovation	1,013	507
49	Library Expansion and Renova-	10 000	5 40 6
50	tion	10,992	5,496
51 52	Fulton-Montgomery Community		
52 53	College Critical Maintenance Prejecto		
53 54	Critical Maintenance Projects Campuswide	1,250	625
55	Fashion Institute of Technology	1,230	025
56	Improvement Projects Campus-		
57	wide	4,338	2,169
58	Jamestown Community College	1,000	2,205
59	Critical Maintenance Projects		
60	Campuswide	2,000	1,000
61	ARSC Third Floor Renovations	2,000	1,000

	CAPITAL PROJECTS - RE	CAPPROPRIATIONS	2014-15
1	Demolition of Dilapidated		
2	Housing	500	250
3	Parking Lot Expansion		
4	(Cattaraugus)	1,000	500
5	Library Learning Center Impv	1 000	500
6 7	(Cattaraugus)	1,000 4,000	500 2,000
8	North County Center Purchase New Science Building	12,000	2,000 6,000
9	Monroe Community College	12,000	0,000
10	Building 9 Renovations,		
11	Phase II	4,380	2,190
12	Property Preservation	7,600	3,800
13	Nassau Community College		-,
14	Security System Expansion	700	350
15	Fire Alarm Upgrades	2,000	1,000
16	Road and Parking Lot Paving	9,600	4,800
17	Onondaga Community College		
18	Renovate the Poor Farm		
19	and Van Duyn Buildings	6,200	3,100
20	Tompkins-Cortland Community		
21 22	College		
22 23	Upgrade/Modernization of Electrical Panel	1,600	800
23 24	Classroom Upgrade	2,000	1,000
24	Westchester Community College	2,000	1,000
26	Health and Safety Improve-		
27	ments, PH I	2,292	1,146
28	To supplement campus-wide	2,232	_,
29	improvements for projects		
30	previously approved:		
31	Campuswide site; Hartford		
32	Hall; Health Sci.; Admin		
33	and PE Buildings	3,390	1,695
34			
35	Total	•	45,700
36	==		
37			

38 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 39 section 1, of the laws of 2012:

An advance for the state share of financial assistance to community 40 41 colleges for alterations and improvements to various facilities 42 including service contracts, memorandum of understanding, capital 43 design, construction, acquisition, reconstruction, rehabilitation, 44 equipment and personal service costs; for health and safety, preser-45 vation of facilities, technology upgrades, new facilities, program 46 improvements or program changes, environmental protection, energy 47 conservation, accreditation, facilities for the physically disabled, 48 and related projects, including costs incurred prior to April 1, 49 2008, subject to a plan submitted by the state university and 50 approved by the director of the budget. Notwithstanding any other 51 law to the contrary, all or a portion of the amounts hereby appro-52 priated may be suballocated or transferred to the state university 53 construction fund for such purposes (28CC0808) 54 370,153,000 (re. \$232,000,000) 55

56

1	Project Schedule	
2		ESTIMATED
3	TOTAL STATE	ESTIMATED 50 PERCENT
4 5	& LOCAL SHARE	STATE SHARE
5 6		nds of dollars)
7	Adirondack Community College	,
8	Regional Higher Education Center 556	278
9 10	Broome Community College Technology Building 10,000	5,000
11	Wales Building 3,000	
12	Columbia-Greene Community College	
13 14	Rehabilitation and Improvement- Various Projects	950
$14 \\ 15$	Corning Community College	900
16	Renovations & Revitalization	
17	Phase 2 13,090	6 , 545
18 19	Alterations & Additions to Goff Road Facility 1,436	718
20	Dutchess Community College	/10
21	Hudson Hall Renovation	481
22	Campus Infrastructure	1,793
23 24	Washington Hall - Retaining Wall and Lab Exhaust 460	230
25	Miscellaneous Repairs	100
26	Browne Hall Renovations 600	300
27	Hudson Hall MEP 2,656	1,328
28 29	CBI Emergency Generator	254
30	Renovations 6,000	3,000
31	Falcon Hall Improvements 200	100
32	Sitework Repairs and Modifications-	
33 34	Parking Lot B 400 Drumlin and Dutchess Renovation	200 467
35	Fashion Institute of Technology	407
36	Toy Design and Development Lab	
37	C2 Building 148,000	74,000
38 39	Finger Lakes Community College Auditorium and Performing Arts	
40	Facility 16,000	8,000
41	Finger Lakes Community College	
42	Geneva Expansion 12,000	6,000
43 44	Fulton-Montgomery Community College Upgrades to Waste Water Treatment	
45	Plant	211
46	Herkimer County Community College	0.5
47 48	Library Additions & Renovations	25
49	Remodeling 2,200	1,100
50	Hudson Valley Community College	·
51	New Parking Structure 15,600	7,800
52 53	Brahan Science Center and Related Building Renovations	27,200
54	Jamestown Community College	277200
55	Facilities Master Plan Update 140	70
56 57	Science Building and Facility Enhancements 12,000	6,000
58	Mohawk Valley Community College	0,000
59	Campus Wide Improvements 5,400	2,700
60	Field house 11,000	5,500
61		

-		
1 2	Monroe Community College ATEC/DCC Building 12,900	6,450
3	ATEC/Building 9, Phase I 12,000	6,000
4	Nassau Community College	-,
5	Window Replacement 1,200	600
6	Road and Parking Paving 4,000	2,000
7 8	Energy Savings Initiatives	3,000
9	System 4,200	2,100
10	New Performing Arts Building 41,600	20,800
11	Niagara County Community College	
12	Construct New Culinary Arts	
13 14	Facility 13,200 Onondaga Community College	6,600
15^{11}	Athletics Complex 33,000	16,500
16	Technology Improvements 1,782	891
17	Upgrade Biology Laboratories	1,350
18	Mawhinney Hall Renovation-	
19 20	Phase 3 4,118 Construct New Academic/Admini-	2,059
20	strative Building on East Quad 18,900	9,450
22	Site Improvements 5,948	2,974
23	Relocate President's Suite 1,012	506
24	Prepare Program Study of	4.5.0
25 26	Coulter Library	150 338
20	Orange County Community College	550
28	Science, Engineering and	
29	Tech Center 38,900	19,450
30	Improvements to Classroom Facilities 2,000	1 000
31 32	Facilities 2,000 Rockland Community College	1,000
33	Multi-Purpose Language Lab	300
34	Master Plan Update 126	63
35	Academic II Building 500	250
36	Art Gallery and Art Studio/	100
37 38	Cultural Arts Center	100 250
39	Building Energy Conservation 1,000	500
40	Elevators Rehabilitation 1,800	900
41	Library Roof Replacement 1,100	550
42	Cultural Arts Center Roof	2.60
43 44	Replacement	368 200
45	Campus Site Improvements 400	200
46	Tennis Court Resurface	38
47	Swimming Pool Repairs 250	125
48	Boiler Equipment Upgrade 300	150
49 50	Cultural Arts Center HVAC Upgrade	75
51	Parking Lot and Road Repairs 1,250	625
52	Academic I Roof Replacement	250
53	Field House Roof Replacement 1,000	500
54 55	Library Improvements and Renovations	F 000
55 56	Field House Interior and Ext-	5,000
57	erior Improvements 1,800	900
58	Installation of Emergency No-	
59	tification System 400	200
60 61	Special Projects 300	150
υT		

1	Schenectady County Community College	
2	Building Renovations	1,205
3	Athletic Fields Relocation	425
4	Building Renovations 1,146	573
5	Infrastructure Improvements 1,182	591
6	Athletic Field Access/Roadways 252	126
7	HVAC Upgrades 1,574	787
8	Building Renovations	325
9	HVAC Upgrades 1,396	698
10	Infrastructure Improvements 2,602	1,301
11	Landscaping 500	250
12	HVAC Upgrades 1,374	687
13	Infrastructure Improvements 2,416	1,208
14	Building Renovations 1,382	691
15	Athletic Fields Enhancements 1,846	923
16	Infrastructure Improvements 1,034	517
17	Public Safety/Business Center 23,800	11,900
18	Campus Connecting Walkway 4,700	2,350
19	Building Renovations	2,112
20	Property Acquisition	, 125
21	Gateway Building Addition 1,700	850
22	Property Acquisition	125
23	Property Acquisition	125
24	Parking Garage 22,800	11,400
25	Suffolk County Community College	,
26	Fire Sprinkler Infrastructure	37
27	Reconstruction of Central Plaza 750	375
28	Renovations to Sagikos Bldg 6,100	3,050
29	Health and Sports Facilities-	
30	Eastern Campus 17,750	8,875
31	Learning Resource Center-Grant	-
32	Campus 32,400	16,200
33	Air Conditioning-College-wide	3,775
34	Sullivan County Community College	
35	Safety Equipment Across Campus	400
36	Upgrade Current Computer Labs 1,000	500
37	Replacement of Roofs 2,250	1,125
38	Complete Mainframe Computer	
39	Upgrade 2,400	1,200
40	Center for Advanced Science and	
41	Technology 6,000	3,000
42	Renovations for Instructional	125
43	Center for Advanced Science and	
44	Technology/Green Building	
45	Initiative 15,000	7,500
46	Ulster County Community College	
47	Update Facilities Master Plan	
48	Phase 1	420
49	Improvements to Classroom	
50	Facilities 2,000	1,000
51	Westchester Community College	
52	Administration Building	
53	Renovations 2,548	1,274
54	Air Conditioning and CFC 244	122
55	Physical Education Field	
56	Improvements 2,866	1,433
57	Physical Education Building	
58	Renovations 4,196	2,098
59		

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 2 3	Health Science Building Renovations	1,087 1,351
4		
5	Total 740,306	370,153
6	======	=======
7		

8 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 9 section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and 10 improvements to various facilities including services and expenses, 11 capital design, construction, acquisition, reconstruction, rehabili-12 tation and equipment; for health and safety, preservation of facili-13 ties, new facilities, program improvement or program change, envi-14 15 ronmental protection, energy conservation, accreditation, facilities 16 for the physically disabled, and related projects including costs 17 incurred prior to April 1, 2003 subject to a plan developed by the 18 state university and approved by the director of the budget. 19 Notwithstanding any other law to the contrary, all or a portion of 20 the amounts hereby appropriated may be suballocated or transferred 21 to the state university construction fund for such purposes 22 (28RC0308) ... 25,000,000 (re. \$10,262,000) 23

23		
24	Project Schedule	
25	ESTIMATED	ESTIMATED
26	TOTAL STATE	50 PERCENT
27	& LOCAL SHARE	STATE SHARE
28		
29	(thousands	of dollars)
30	Adirondack Community College	350
31	Broome County College 1,358	679
32	Cayuga Community College	317
33	Clinton Community College 452	226
34	Columbia-Greene Community College 376	188
35	Corning Community College	487
36	Dutchess Community College 1,518	759
37	Erie Community College 3,108	1,554
38	Fashion Institute of Technology 2,720	1,360
39	Finger Lakes Community College 1,084	542
40	Fulton-Montgomery Community College 516	258
41	Genesee Community College 1,036	518
42	Herkimer County Community College 754	377
43	Hudson Valley Community College 2,472	1,236
44	Jamestown Community College	440
45	Jefferson Community College	363
46	Mohawk Valley Community College 1,342	671
47	Monroe Community College 4,060	2,030
48	Nassau Community College 5,134	2,030
49	Niagara County Community College 1,292	646
50	North Country Community College 286	143
51	Onondaga Community College 1,932	966
52	Orange County Community College 1,236	618
53	Rockland Community College 1,230	762
53 54	Schenectady County Community College 790	395
55	Suffolk County Community College 4,372	2,186
56	Sullivan County Community College 380	2,180
57	Tompkins-Cortland Community College 806	403
57	Ulster County Community College 674	337
50 59	Westchester Community College 3,164	1,582
59 60	wesconescer community correge 3,164	1,082
00		

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 University-Wide For University-wide projects 2 which may include, but are not 3 limited to funding for a comm-4 5 unity college capital condition 1,850 assessment study 3,700 6 _____ 7 8 25,000 Total 9 _____ 10 11 State financial assistance to community colleges for alterations and 12 improvements for technology including costs incurred prior to April 13 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28RT0308) 17 18 10,000,000 (re. \$1,413,000) 19 An advance for state financial assistance to community colleges for 20 alterations and improvements to various facilities including capital 21 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-22 23 vation of facilities, new facilities, program improvement or program 24 change, environmental protection, energy conservation, accredi-25 tation, facilities for the physically disabled, and related projects 26 including costs incurred prior to April 1, 2003 subject to a plan 27 developed by the state university and approved by the director of 28 the budget. Notwithstanding any other law to the contrary, all or a 29 portion of the amounts hereby appropriated may be suballocated or 30 transferred to the state university construction fund for such purposes (28FC0308) ... 175,000,000 (re. \$40,000,000) 31 32 33 Project Schedule 34 ESTIMATED ESTIMATED ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 35 36 & LOCAL SHARE STATE SHARE _____ 37 (thousands of dollars) 38 39 Adirondack Community College 5,000 2,500 40 For university-wide projects which 41 may include, but are not limited to: 42 -Humanities Building expansion 43 -Student Center and Randles Hall renovation 44 45 -Eisenhart Hall renovation 46 Broome Community College 9,600 4,800 47 For university-wide projects which 48 may include, but are not limited to: 49 -Parking lot relocation and repair -Boiler replacement -Student Center expansion 50 51 52 Cayuga Community College 4,600 2,300 53 For university-wide projects which 54 may include, but are not limited to: 55 -Mechanical and electrical improve-56 ments -Roof repair -HVAC System improvements 57 58 59 Clinton Community College 3,200 1,600 60 For university-wide projects which may include, but are not limited to: 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 -Campus Master Plan update 2 -Emergency Generator replacement 3 -Stucco repair 4 Columbia-Greene Community College 2,800 1,400 5 For university-wide projects which may include, but are not limited to: 6 7 -Master plan update -Kiln Building construction 8 9 -Water Tank Rehabilitation 10 Corning Community College 7,000 3,500 For university-wide projects which 11 12 may include, but are not limited to: -Health and Safety renovations 13 -Gymnasium renovations 14 15 -Learning Center roof replacement 16 Dutchess Community College 10,800 5,400 17 For university-wide projects which may include, but are not limited to: 18 19 - Property acquisition 20 -Master plan development -Brown Hall renovations 21 22 Erie Community College 21,800 10,900 23 For university-wide projects which 24 may include, but are not limited to: 25 -Dental Hygiene Clinic renovations 26 -Masonry restoration 27 -Heating Plant renovations 28 Fashion Institute of Technology 19,200 9,600 29 For university-wide projects which 30 may include, but are not limited to: 31 -Fire alarm and sprinkler upgrade 32 -Turbine retrofit 33 -Instructional space addition 34 Finger Lakes Community College 7,600 3,800 35 For university-wide projects which 36 may include, but are not limited to: 37 -Auditorium & Performing Arts 38 Program Facility 39 -Student Center Facility 40 -Wellness Center Facility 41 Fulton-Montgomery Community College .. 3,800 1,900 42 For university-wide projects which 43 may include, but are not limited to: 44 -Campus Fire Alarms integration 45 -Library & Comm Arts Bldg connection 46 -Exterior Lighting and Security Cameras 47 Genesee Community College 7,400 3,700 48 For university-wide projects which 49 may include, but are not limited to: 50 -Update Main Building Mechanical 51 Systems 52 -Pool Dehumidification System 53 replacement 54 -Smart Classrooms construction 55 Herkimer County Community College 5,400 2,700 56 For university-wide projects which 57 may include, but are not limited to: -Athletic Complex Master Plan 58 59 -Library roof replacement 60 -Track Facility improvement 61

	CAPITAL PROJECTS - REAPPROPRIATIONS	2014-15
1 2 3 4 5	Hudson Valley Community College 17,512 For university-wide projects which may include, but are not limited to: -Campus Center Rehab -Acad/Admin Bldg construction	8,756
6 7 8 9 10 11	-Loop Road renovation Jamestown Community College 6,200 For university-wide projects which may include, but are not limited to: -Hamilton Collegiate Center Improvements	3,100
12 13 14 15 16 17 18 19	-Central Heating Plant renovations -Gymnasium improvements Jefferson Community College 5,200 For university-wide projects which may include, but are not limited to: -Dewey Library renovation -McVean College Center A/C -Guthrie Science/Engr Building	2,600
20 21 22 23 24 25 26	renovation Mohawk Valley Community College 9,600 For university-wide projects which may include, but are not limited to: -Rome Campus Master Plan update -Campus-wide Road Drainage, Walk- ways, and Signage improvements	4,800
27 28 29 30 31 32 33 34	-Athletic Facilities Master Plan (Ice Arena, Field House) update Monroe Community College 28,388 For university-wide projects which may include, but are not limited to: -Advanced Training & Ed Center construction -Building 9 Renovation for	14,194
35 36 37 38 39 40 41	<pre>training and education -Health and Safety renovations Nassau Community College 36,000 For university-wide projects which may include, but are not limited to: -Emergency Generator upgrade -HVAC upgrade</pre>	18,000
42 43 44 45 46 47	-Library Renovation Niagara County Community College 9,200 For university-wide projects which may include, but are not limited to: -Cafeteria Floor replacement -Campus Signage upgrade	4,600
48 49 50 51 52 53	-Emergency System upgrade North Country Community College 2,200 For university-wide projects which may include, but are not limited to: -Classroom renovations -Hodson Hall roof replacement	1,100
54 55 56 57 58 59 60 61	<pre>-Campus Master Plan update Onondaga Community College 13,600 For university-wide projects which may include, but are not limited to: -Coyne Building elevator renovations -Security System upgrade -Signage improvements</pre>	6,800

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Orange County Community College 8,800 4,400 For university-wide projects which 2 3 may include, but are not limited to: -Bio-Tech Facility upgrades 4 5 -Cooling Tower replacement -Retaining wall repair 6 7 Rockland Community College 10,800 5,400 For university-wide projects which 8 9 may include, but are not limited to: 10 -Master Plan update 11 -Student Union/Library HVAC 12 renovations 13 -Elevator upgrades 14 Schenectady County Community College . 5,600 2,800 15 For university-wide projects which 16 may include, but are not limited to: 17 -Boiler Replacement -Van Curler Room renovations 18 -Property acquisition 19 20 Suffolk County Community College 30,600 15,300 For university-wide projects which 21 22 may include, but are not limited to: -Health & Safety projects 23 24 -Roofs repairs 25 -ADA Compliance 26 Sullivan County Community College 2,800 1,400 27 For university-wide projects which 28 may include, but are not limited to: 29 -Paul Gerry Field House renovations 30 -Window replacement 31 -Student Union renovation 32 Tompkins-Cortland Community College .. 5,800 2,900 33 For university-wide projects which 34 may include, but are not limited to: 35 -Sports Complex construction 36 -Cyber Cafe/Student Event Area construction 37 38 -Infrastructure repairs 39 Ulster County Community College 4,800 2,400 40 For university-wide projects which 41 may include, but are not limited to: 42 -Master Plan update 43 -Gymnasium rehabilitation 44 -Parking lots, roads and side-45 walk repairs 46 Westchester Community College 22,200 11,100 47 For university-wide projects which 48 may include, but are not limited to: 49 -Academic Building renovation 50 -Instructional Building construction -Student Center improvements/ expansion 51 52 53 Systemwide 22,500 11,250 54 For university-wide projects which 55 may include, but are not limited to: 56 -program improvement 57 58 Total 175,000 59 ======= 60

THRUWAY AUTHORITY

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 10,116,000 2,000,000 _____ 8 10,116,000 All Funds 2,000,000 9 10 11 12 CANAL DEVELOPMENT PROGRAM (CCP) 2,000,000 13 _____ 14 15 Capital Projects Funds - Other New York State Canal System Development Fund 16 17 Canals and Waterways Purpose 18 19 For the maintenance, construction, reconstruction, development or promotion of the 20 New York State Canal System in accordance 21 22 with the provisions of section 92-u of the state finance law including the payment of 23 liabilities incurred prior to April 1, 24 25 2014 (55011416) 2,000,000 26

THRUWAY AUTHORITY

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                 2014-15
1 CANAL DEVELOPMENT PROGRAM (CCP)
 2
     Capital Projects Funds - Other
 3
 4
     New York State Canal System Development Fund
 5
     Canals and Waterways Purpose
 6
7
  By chapter 54, section 1, of the laws of 2013:
     For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the
8
9
       provisions of section 92-u of the state finance law including the
10
       payment of liabilities incurred prior to April 1, 2013 (55011316)
11
12
       13
14 By chapter 54, section 1, of the laws of 2012:
     For the maintenance, construction, reconstruction, development or
15
       promotion of the New York State Canal System in accordance with the
16
17
       provisions of section 92-u of the state finance law including the
       payment of liabilities incurred prior to April 1, 2012 (55011216)
18
       ... 2,000,000 ..... (re. $2,000,000)
19
20
21 By chapter 54, section 1, of the laws of 2011:
     For the maintenance, construction, reconstruction, development or
22
       promotion of the New York State Canal System in accordance with the
23
       provisions of section 92-u of the state finance law including the
24
25
       payment of liabilities incurred prior to April 1, 2011 (55011116)
26
       ... 2,000,000 ..... (re. $2,000,000)
27
28 By chapter 55, section 1, of the laws of 2010:
     For the maintenance, construction, reconstruction, development or
29
       promotion of the New York State Canal System in accordance with the
30
31
       provisions of section 92-u of the state finance law including the
32
       payment of liabilities incurred prior to April 1, 2010 (55011016)
       ... 2,000,000 ..... (re. $2,000,000)
33
34
35 By chapter 55, section 1, of the laws of 2009:
36
     For the maintenance, construction, reconstruction, development or
37
       promotion of the New York State Canal System in accordance with the
       provisions of section 92-u of the state finance law including the
38
       payment of liabilities incurred prior to April 1, 2009 (55010916)
39
       ... 2,000,000 ..... (re. $2,000,000)
40
41
42 By chapter 55, section 1, of the laws of 2008:
43
     For the maintenance, construction, reconstruction, development or
       promotion of the New York State Canal System in accordance with the
44
       provisions of section 92-u of the state finance law including the
45
46
       payment of liabilities incurred prior to April 1, 2008 (55010816)
47
       ... 2,000,000 ..... (re. $116,000)
48
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CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4

 Capital Projects Funds - Other
 3,043,272,000
 5,750,401,000

 Capital Projects Funds - Federal ...
 2,006,000,000
 7,305,829,000

 Capital Projects Funds - Other
 18,319,000
 351,327,000

 Solution - Solut APPROPRIATIONS REAPPROPRIATIONS 5 6 7 8 9 10 -----11 5,117,591,000 13,784,804,000 12 All Funds 13 14 15 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000 16 _____ 17 18 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 19 20 Aviation Purpose 21 22 For state aid to municipal corporations, 23 private airports as authorized by section 14-h of the transportation law and for 24 payment of the cost of projects at Stewart 25 26 and Republic Airports, for the acquisi-27 tion, construction, reconstruction, and 28 improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. 29 30 31 32 Prior to requesting approval of a certif-33 icate of approval of availability for moneys appropriated, the commissioner of 34 transportation shall certify that each airport or aviation project progressed 35 36 37 under the program, other than state owned 38 airports, has received federal approval 39 and the federally authorized level of financial assistance (17231414) 4,000,000 40 41 42 ENGINEERING SERVICES PROGRAM (CCP) 18,319,000 43 44 45 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 46 47 New York Metropolitan Transportation Council Account 48 Preparation of Plans Purpose 49 50 For the continuing comprehensive transporta-51 tion planning and coordinated support 52 undertaken as part of the united work 53 programs of participating local planning 54 or municipal agreements in accordance with 55 grant agreements approved by the federal transit administration or the federal 56 57 highway administration. 58 59

CAPITAL PROJECTS 2014-15

PERSONAL SERVICE

1

2 3 Personal service--regular (17N11430) 4,306,000 Temporary service (17N21430) 20,000 4 5 Holiday/overtime compensation (17N31430) ... 1,000 6 7 NONPERSONAL SERVICE 8 9 Supplies and materials (17N41430) 177,000 10 Travel (17N51430) 266,000 9,992,000 11 Contractual services (17N61430) 12 Equipment (17N71430) 981,000 13 Fringe benefits (17N81430) 2,454,000 14 Indirect costs (17N91430) 122,000 15 16 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,000,000,000 17 _____ 18 19 Capital Projects Funds - Federal Federal Capital Projects Fund 20 Federal Aid Highways Purpose 21 22 23 For the federal share, from any federal agency under any federal program, of state 24 transportation projects including but not 25 26 limited to construction, reconstruction, 27 reconditioning and preservation, operating 28 costs as provided for in the moving ahead 29 for progress in the 21st century legisla-30 tion and related prior and successive 31 federal legislation, design-build projects 32 including the engineering costs associated 33 with such projects, and the payment of liabilities incurred prior to April 1, 34 35 2014. 36 Notwithstanding the provisions of section 38 37 of the highway law, section 136-a of the state finance law, section 359 of the public authorities law, section 7210 of 38 39 the education law, and section 17 of part 40 F of chapter 56 of the laws of 2011, and 41 42 in conformity with the requirements of 43 sections 1-16 of part F of chapter 56 of the laws of 2011 as enacted (hereinafter 44 referred to as "part F"), this appropri-4.5 ation may be used by the department of 46 transportation for design-build contracts 47 (as defined in part F) executed on or 48 49 after April 1, 2014 through March 31, 2015 50 for capital projects (as defined in part 51 F) related to the state's physical 52 infrastructure, provided that for the 53 contracts executed by the department of 54 transportation, the total cost of each 55 such project shall not be less than \$1,200,000 (17031420) 1,600,000,000 56 57 For the federal share, from any federal 58 agency under any federal program, of the 59 acquisition of property for state transportation projects including but not 60 61 limited to construction, reconstruction, 62

CAPITAL PROJECTS 2014-15

reconditioning and preservation, including 1 the payment of liabilities incurred prior 2 3 to April 1, 2014 (17RW1420) 50,000,000 4 For reimbursements to the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of 6 engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities 7 8 9 10 including but not limited to the prepara-11 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 12 13 testing, and environmental impact state-14 ments for transportation projects, the 15 payment of liabilities incurred prior to 16 17 April 1, 2014 and other such purposes as 18 specified in section 89-b of the state finance law as amended (17EG1420) 19 225,000,000 20 For reimbursements to the dedicated highway and bridge trust fund of the department of 21 transportation, of the federal share of 22 engineering costs, including the contract services provided by private firms, for 23 24 activities including but not limited to 25 the preparation of designs, plans, 26 27 specifications and estimates; construction 28 management and supervision; and appraisals, surveys, testing, and environmental 29 30 impact statements for transportation projects, the payment of liabilities 31 incurred prior to April 1, 2014 and other 32 such purposes as specified in section 89-b 33 34 of the state finance law as amended 35 (17EC1420) 125,000,000 36 37 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000 38 39 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund 42 Aviation Purpose 43 44 For payment by the state of the federal share of the cost, including payment of 4.5 liabilities incurred prior to April 1, 46 2014, of construction, reconstruction, 47 48 alteration and rehabilitation of airport 49 and aviation facilities at Republic 50 airport, including the cost of acquisition 51 of real property, the acquisition of 52 equipment and other related incidental 53 expenses thereto and for the federal share 54 of consultant services in carrying out 55 federally approved aviation studies. 56 Within the amount appropriated herein, 57 authorization is granted to the department 58 of transportation to enter into all neces-59 sary contracts and agreements, subject to 60 the approval of the director of the budg-61 et, to carry out the purposes of this 62 appropriation.

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1 Prior to requesting a certificate of approval of availability for any of the 2 3 moneys authorized herein, the commissioner of transportation shall certify to the 4 director of the budget that the federal government has agreed to finance the federal share of the project. However with 5 6 7 8 the approval of the director of the budget, projects may be designed prior to federal approval upon the written assur-9 10 ance by the commissioner of transportation 11 12 that federal funds are likely to be forth-13 coming (17521414) 6,000,000 14 15 MAINTENANCE FACILITIES (CCP) 18,165,000 16 _____ 17 18 Capital Projects Funds - Other 19 Dedicated Highway and Bridge Trust Fund 20 Highway Maintenance Facilities Purpose 21 22 For the preparation of designs, plans, spec-23 ifications and estimates, for the acquisition, alterations, and rehabilitation of 24 existing facilities, for the acquisition 25 of land and construction of new facilities 26 27 for highway maintenance purposes, for the 28 contract engineering services provided by 29 private firms, including the payment of 30 liabilities incurred prior to April 1, 31 2014 (17251413) 15,965,000 32 33 Capital Projects Funds - Other 34 Dedicated Highway and Bridge Trust Fund 35 Preparation of Plans Purpose 36 37 For payment to the design and construction management account of the centralized 38 39 services fund of the New York state office 40 of general services for the purpose of preparation and review of plans, specifi-41 42 cations, estimates, services, construction 43 management and supervision, inspection, studies, appraisals, surveys, testing and 44 environmental impact statements, including 4.5 the payment of liabilities incurred prior 46 47 to April 1, 2014 (17D11430) 2,200,000 48 50 _____ 51 52 Capital Projects Funds - Other 53 Dedicated Highway and Bridge Trust Fund 54 Rail Service Preservation Purpose 55 56 Notwithstanding the provisions of section 89-b of the state finance law, for the 57 58 construction and improvement of passenger 59 and rail freight projects including, but 60 not limited to, the acquisition, 61 construction, reconstruction, improvement 62 or rehabilitation of any railroad capital

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facility and any capital improvement used 1 in connection herewith, and for the acqui-2 3 sition of real property or interests in real property required or expected to be 4 5 required therefor (17161441) 10,000,000 6 Notwithstanding the provisions of section 7 89-b of the state finance law, for 8 contractual agreements entered into for 9 rail passenger service (17171441) 44,330,000 10 11 NEW YORK STATE AGENCY FUND (CCP) 50,000,000 12 _____ 13 14 Fiduciary Funds 15 Miscellaneous New York State Agency Fund Highway Costs Improvement Accounts 16 17 Non-Federal Aided Highway Purpose 18 19 For that portion of liabilities incurred by the department of transportation on behalf 20 21 of entities other than state departments or agencies pursuant to the highway law or 22 23 transportation law (17501422) 50,000,000 24 25 NEW YORK WORKS (CCP) 225,000,000 26 _____ 27 28 Capital Projects Funds - Other 29 Capital Projects Fund Non-Federal Aided Highway Purpose 30 31 32 For the payment of the costs, including the payment of liabilities incurred prior to 33 34 April 1, 2014, of state highways, park-35 ways, bridges, the New York State Thruway, 36 Indian reservation roads, and facilities, 37 including work appurtenant and ancillary thereto. Project costs funded from this 38 39 appropriation may include but shall not be 40 limited to construction, reconstruction, 41 reconditioning and preservation, and the acquisition of property, and for engineer-42 ing services, including personal services, 43 nonpersonal services, fringe benefits, and 44 the contract services provided by private 45 firms, and including but not limited to 46 47 the preparation of designs, plans, spec-48 ifications and estimates; construction 49 management and supervision; and 50 appraisals, surveys, testing and environ-51 mental impact statements for transporta-52 tion projects. 53 Notwithstanding the provisions of section 38 54 of the highway law, section 136-a of the state finance law, section 359 of the public authorities law, section 7210 of 55 56 57 the education law, and section 17 of part 58 F of chapter 56 of the laws of 2011, and 59 in conformity with the requirements of sections 1-16 of part F of chapter 56 of 60 the laws of 2011 as enacted (hereinafter 61 62 referred to as "part F"), this appropri-

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ation may be used by the department of 1 transportation for design-build contracts 2 3 (as defined in part F) executed on or after April 1, 2014 through March 31, 2015 4 for capital projects (as defined in part 5 related to the state's physical 6 F) infrastructure, provided that for the 7 8 contracts executed by the department of transportation, the total cost of each such project shall not be less than 9 10 \$1,200,000 (17191422) 11 155,000,000 12 For the payment of the costs, including the 13 payment of liabilities incurred prior to April 1, 2014, of rail, aviation, mass transit, and other transportation proj-14 15 16 ects, including work appurtenant and ancillary thereto. Project costs funded 17 18 from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser-19 20 21 vation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, 22 23 24 fringe benefits, and the contract services 25 provided by private firms, and including 26 but not limited to the preparation of designs, plans, specifications and estimates; construction management and 27 28 supervision; and appraisals, surveys, 29 testing and environmental impact state-30 for transportation projects 31 ments 32 (17251422) 25,000,000 33 Capital Projects Funds - Other 34 35 Capital Projects Fund 36 Preparation of Plans Purpose 37 38 Design and Construction 39 40 For engineering services, including personal services, nonpersonal services, fringe 41 42 benefits, and the contract services 43 provided by private firms, and including but not limited to the preparation of 44 45 designs, plans, specifications and estimates; construction management and super-46 47 vision; and appraisals, surveys, testing, 48 and environmental impact statements for transportation projects (17551430) 49 45,000,000 50 51 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,817,280,000 52 53 54 Capital Projects Funds - Other 55 Dedicated Highway and Bridge Trust Fund 56 Highway Maintenance Purpose 57 58 For the payment of costs, including the 59 payment of liabilities incurred prior to 60 April 1, 2014, of snow and ice control on 61 state highways and preventive maintenance 62 on state roads and bridges as defined in

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paragraph (a) of subdivision 1 of section 1 10-d of the highway law, including personal services, nonpersonal services, 2 3 fringe benefits and contractual services 4 5 provided by private firms and munici-6 palities, but not including the costs of 7 heavy equipment. 8 Personal service (170114HM) 249,824,000 9 Nonpersonal service (170414HM) 222,000,000 10 Fringe benefits (170814HM) 142,051,000 11 Indirect costs (170914HM) 6,996,000 12 For the payment of the costs of heavy equip-13 ment, including the payment of liabilities incurred prior to April 1, 2014. 14 15 Nonpersonal service (170514HM) 40,000,000 16 17 Capital Projects Funds - Other 18 Dedicated Highway and Bridge Trust Fund Non-Federal Aided Highway Purpose 19 20 21 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, park-22 23 24 ways, bridges, the New York State Thruway, 25 Indian reservation roads, and facilities 26 for which the responsibility is vested 27 with the state department of transporta-28 tion including work appurtenant and ancil-29 lary thereto, for the state share of 30 federally authorized high speed rail improvement projects, and for the cost of 31 32 administrative services of the department of transportation and the cost of services 33 34 provided by private firms; including the 35 costs of preventive maintenance on state roads and bridges as defined in paragraph 36 37 (a) of subdivision 1 of section 10-d of 38 the highway law for contractual preventive 39 maintenance services provided by private 40 firms; and including but not limited to 41 the preparation of designs, plans, specifications and estimates; construction 42 43 management and supervision, and appraisals, surveys, testing and environ-44 45 mental impact statements for transportation projects. Project costs funded from 46 47 this appropriation may include but shall 48 not be limited to construction, recon-49 struction, reconditioning and preserva-50 tion, and preventive maintenance. Up to 51 \$5,000,000 of this appropriation may be 52 used for traffic maintenance and traffic 53 protection services provided by the divi-54 sion of state police. 55 With the approval of the director of the 56 budget, the commissioner of transportation 57 is authorized to enter into agreements 58 with any municipality to finance local 59 bridge projects through state non-federal-60 ly aided highway funds appropriated herein 61 when the use of federal aid funds for such 62 local bridge projects would not be cost

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1	effective and the federal aid and state	
2	matching funds saved as a result of the	
3	use of nonfederal aid funds for local	
4	bridge projects are made available for	
5	bridge projects on the state highway	
6	system. The total amount of non-federally	
6 7		
	aided highway funds made available for	
8	local bridge projects from this appropri-	
9	ation shall not exceed \$2,500,000 in state	
10	fiscal year 2014-15.	
11	Notwithstanding the provisions of section 38	
12	of the highway law, section 136-a of the	
13	state finance law, section 359 of the	
14	public authorities law, section 7210 of	
15	the education law, and section 17 of part	
16	F of chapter 56 of the laws of 2011, and	
17	in conformity with the requirements of	
18	sections 1-16 of part F of chapter 56 of	
19	the laws of 2011 as enacted (hereinafter	
20	referred to as "part F"), this appropri-	
20	ation may be used by the department of	
22	transportation for design-build contracts	
23	(as defined in part F) executed on or	
24	after April 1, 2014 through March 31, 2015	
25	for capital projects (as defined in part	
26	F) related to the state's physical	
27	infrastructure, provided that for the	
28	contracts executed by the department of	
29	transportation, the total cost of each	
30	such project shall not be less than	
31	\$1,200,000.	
32	Personal service (17011422)	6,000,000
33	Nonpersonal service (17041422)	19,000,000
34	Capital projects (17081422)	482,079,000
35	For the payment of the costs, including the	102,0,0,0,000
36	payment of liabilities incurred prior to	
37	April 1, 2014, of the acquisition of prop-	
38	erty related to construction, recon-	
39		
	struction, reconditioning and preserva-	
40	tion, and preventive maintenance of state	
41	highways, parkways, bridges, the New York	
42	State Thruway, Indian reservation roads,	
43	and facilities for which the responsibil-	
44	ity is vested with the state department of	
45	transportation.	
46	Capital projects (17091422)	27,690,000
47		
48	Capital Projects Funds - Other	
49	Dedicated Highway and Bridge Trust Fund	
50	Preparation of Plans Purpose	
51		
52	Capital Project Management and Traffic and Saf	etv
53	capitoai iiojooo hahayomono aha iiuiiio aha bai	
54	For capital project management and traffic	
55	and safety, including personal services,	
56		
	nonpersonal services, fringe benefits, and	
57	the contract services provided by private	
58	firms.	
59	Personal service (17P11430)	40,295,000
60	Nonpersonal service (17P41430)	117,000
61	Fringe benefits (17P81430)	22,569,000
62	Indirect costs (17P91430)	1,253,000

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1 2	Department Management and Administration	
2 3 4 5 6 7	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10 11	and Transfer Authority as defined in the 2014-15 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14 15	deemed fully incorporated herein and a part of this appropriation as if fully	
$10 \\ 16$	stated.	
17	Personal service (17A11430)	30,151,000
18	Nonpersonal service (17A41430)	27,982,000
19 20	Fringe benefits (17A81430) Indirect costs (17A91430)	17,143,000 844,000
21		011,000
22 23	Design and Construction	
24 25	For engineering services, including personal	
26	services, nonpersonal services, and fringe benefits, including, but not limited to,	
27	the preparation of designs, plans, spec-	
28	ifications and estimates; construction	
29 30	<pre>management and supervision; and appraisals, surveys, testing, and environ-</pre>	
31	mental impact statements for transporta-	
32	tion projects, and for suballocation of	
33 34	\$175,000 to the office of the inspector general.	
35	Personal service (17E11430)	199,642,000
36	Nonpersonal service (17E41430)	10,159,000
37 38	Fringe benefits (17E81430) Indirect costs (17E91430)	111,819,000 6,209,000
39	For the costs of the contract services	0,209,000
40	provided by private firms including, but	
41	not limited to, the preparation of	
42 43	designs, plans, specifications and esti- mates; construction management and super-	
44	vision; and appraisals, surveys, testing,	
45	and environmental impact statements for	
46 47	transportation projects. Nonpersonal service (17EP1430)	118,015,000
48		110,010,000
49	Real Estate	
50 51	For real estate services, including personal	
52	services, nonpersonal services, fringe	
53	benefits and the contract services	
54 55	provided by private firms. Personal service (17R11430)	11 227 000
56	Nonpersonal service (17R11430)	11,337,000 170,000
57	Fringe benefits (17R81430)	6,350,000
58	Indirect costs (17R91430)	353,000
59 60	Capital Projects Funds - Other	
61	Dedicated Highway and Bridge Trust Fund	
62	Public Transportation Purpose	

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1 Bus Safety 2 3 For bus safety, including personal services and fringe benefits. 4 5 Personal service (170114PT) 5,906,000 6 Fringe benefits (170814PT) 3,359,000 Indirect costs (170914PT) 7 166,000 8 9 Motor Carrier Safety 10 11 For motor carrier safety, including personal 12 services, nonpersonal services, and fringe 13 benefits. 14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 15 Transfer Authority and the IT Interchange 16 and Transfer Authority as defined in the 17 2014-15 state fiscal year state operations appropriation for the budget division 18 19 program of the division of the budget, are 20 deemed fully incorporated herein and a 21 part of this appropriation as if fully 22 23 stated. 24 Personal service (172114PT) 2,949,000 1,905,000 1,678,000 25 Nonpersonal service (172414PT) 26 Fringe benefits (172814PT) 27 Indirect costs (172914PT) 83,000 28 29 Rail Safety 30 31 For rail safety, including personal services, nonpersonal services, and fringe 32 33 benefits. 34 Personal service (171114PT) 702,000 35 Nonpersonal service (171414PT) 66,000 399,000 36 Fringe benefits (171814PT) 37 Indirect costs (171914PT) 19,000 38 40 -----41 42 Capital Projects Funds - Other 43 Capital Projects Fund 44 Highway Aid Purpose 45 46 For capital grants to municipalities under the municipal streets and highways program 47 48 for repayment of eligible costs of federal 49 aid municipal street and highway projects 50 pursuant to section 15 of chapter 329 of 51 the laws of 1991, as added by section 9 of 52 chapter 330 of the laws of 1991, as 53 amended. The department of transportation 54 shall provide such information to the 55 municipalities as may be necessary to 56 maintain the federal tax exempt status of 57 any bonds, notes, or other obligations 58 issued by such municipalities to provide 59 for the non-federal share of the cost of 60 projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the 61 62 highway law (17MA1421) 39,700,000

00,00,00

CAPITAL PROJECTS 2014-15

1 For capital grants to municipalities 2 pursuant to annual program authorizations enacted and effective prior to April 1, 3 2014 under the municipal streets and 4 5 highways program for repayment of eligible 6 costs of federal aid municipal street and 7 highway projects pursuant to section 15 of 8 chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 9 10 1991, as amended. The department of provide 11 transportation shall such 12 information to the municipalities as may 13 be necessary to maintain the federal tax 14 exempt status of any bonds, notes, or 15 obligations issued by such other municipalities to provide for the non-federal share of the cost of projects 16 17 pursuant to chapter 330 of the laws of 18 1991 or section 80-b of the highway law 19 20 (17MR1421) For capital grants to municipalities under 21 the consolidated local street and highway 22 23 improvement program: 24 The sum of \$379,300,000 to counties, cities, 25 towns and villages for reimbursement of 26 eligible costs of local highway and bridge 27 projects pursuant to sections 16 and 16-a 28 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the 29 30 laws of 1991, as amended. For the purposes 31 of computing allocations to municipal-32 ities, the amount distributed pursuant to 33 section 16 of chapter 329 of the laws of 34 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 35 36 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. 37 38 Notwithstanding the provisions of any 39 general or special law, the amounts deemed 40 distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall 41 42 be adjusted so that such amounts will not 43 be less than 86.579 percent of the "funding level" as defined in subdivision 44 5 of section 10-c of the highway law for 45 46 each such municipality. In order to 47 achieve the objectives of section 16 of 48 chapter 329 of the laws of 1991, to the 49 extent necessary, the amounts in excess of 50 86.579 percent of the funding level to be 51 deemed distributed to each municipality 52 under this subdivision shall be reduced in 53 equal proportion. 54 The sum of \$58,797,000 to municipalities for 55 reimbursement of eligible costs of local 56 highway and bridge projects pursuant to 57 sections 16 and 16-a of chapter 329 of the 58 laws of 1991, as added by section 9 of 59 chapter 330 of the laws of 1991, as 60 amended. For the purposes of computing 61 allocations to municipalities, the amount 62 distributed pursuant to section 16 of

240,000,000

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$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\3\\1\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\2\\4\\2\\5\\2\\6\\7\\2\\8\\2\\2\\2\\3\\2\\4\\2\\5\\2\\6\\7\\2\\8\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$	chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments shall be made on the fifteenth day of June, September, December and March	
29 30 31	(17CH1421) For capital grants to municipalities pursuant to annual program authorizations	438,097,000
32 33	enacted and effective prior to April 1, 2014, in relation to the consolidated	
34 35	local street and highway improvement program in section 10-c of the highway law	
36	and sections 16 and 16-a of chapter 329 of	
37	the laws of 1991. Notwithstanding any	
38	contrary provision of law contained in	
39	such annual program authorization,	
40	payments pursuant to this appropriation	
41	shall be made from the state capital	
42	projects fund.	
43 44	Payments shall be made on the fifteenth day of June, September, December and March	
45	(17CR1421)	156,000,000
46	For capital grants to municipalities	,,
47	pursuant to annual program authorizations	
48	enacted and effective prior to April 1,	
49	2014, in relation to the suburban highway	
50 51	improvement program in sections 10-f and 10-g of the highway law. Notwithstanding	
52	any contrary provision of law contained in	
53	such annual program authorization,	
54	payments pursuant to this appropriation	
55	shall be made from the state capital	
56	projects fund (17SH1421)	1,700,000
57 58	For capital grants to municipalities pursuant to annual program authorizations	
59	enacted and effective prior to April 1,	
60	2014, in relation to the multi-modal	
61	program in section 14-k of the	
62	transportation law. Notwithstanding any	

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contrary provision of law contained in 1 2 such annual program authorization, payments pursuant to this appropriation shall be made from the state capital 3 4 5 projects fund. 6 Provided, however, that notwithstanding 7 anything to the contrary found within any 8 law or memorandum of understanding: (A) no 9 contract or grant agreement requested by a 10 member of the legislature (which for purposes of this appropriation shall be 11 12 deemed to be a member of the legislature 13 that submits, either verbally or in 14 writing, a request for a contract or grant agreement to either the Speaker of the 15 Assembly, the Chair of the Assembly Ways 16 17 and Means Committee, the Temporary President and Majority Leader of the 18 Senate, or the Chair of the Senate Finance 19 Committee, and who shall be hereinafter 20 referred to as a "legislative sponsor") shall be executed on or after April 1, 21 22 2014 through March 31, 2015 that is funded 23 24 by this appropriation, unless all of the 25 following additional conditions are 26 satisfied: (1) each legislative sponsor of 27 such contract or grant agreement submits 28 a written declaration to the director of 29 the division of the budget , signed and 30 attested to by such sponsor under the 31 penalty of perjury, that (a) the requested 32 contract or grant agreement is for a 33 lawful purpose and that all funds expended pursuant to the terms of the contract or 34 35 grant agreement are intended to be used 36 and will be used solely and directly for 37 the public purpose or purposes specified in the contract or grant agreement, and 38 39 the legislative sponsor, (b) the 40 legislative sponsor's spouse, the natural or adopted descendants of the legislative 41 42 sponsor or of the legislative sponsor's 43 spouse, any sibling of the legislative sponsor or of the legislative sponsor's 44 spouse, any person sharing the home of 45 any of the foregoing, or any staff member, 46 47 employee, or agent of the legislative 48 sponsor has (i) no financial interest, 49 direct or indirect, in connection with the 50 requested contract or grant agreement, 51 (ii) not received and will not receive any 52 financial benefit, either directly or 53 indirectly from the contractor or grantee 54 that is a party to the requested contract 55 or grant agreement, and (iii) no known 56 conflicts of interest as set forth in 57 Section 74 of the Public Officers Law in 58 connection with the requested contract or 59 grant agreement, and (2) the respective 60 house of the Legislature has, for each 61 requested contract or grant agreement, 62 posted on its public facing website for a

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period of at least thirty days commencing 1 2 from the date of such request: (a) the legal name of the proposed contract or 3 4 grant recipient, including the Legislative 5 district in which such recipient resides 6 and a description of the project(s) such 7 contract or grant will be used for; (b) the names of all legislative sponsors, 8 including each sponsor's district; (c) the 9 10 amount of funding requested; (d) the proposed administering State agency or public authority; and (e) the signed and 11 12 13 attested declaration referred to in clause 14 (1) above; and (B) Expenditures shall only 15 be made from this appropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above 16 17 18 if the respective house of the Legislature 19 has, for such executed contract or grant 20 agreement, continuously posted on its public facing website the information 21 22 23 required in clause (A)(2) above from the date of the request for such contract or 24 25 grant agreement through the date of 26 expenditure (17MM1421) 27

49,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust 2 3 fund may be repaid from the proceeds of bonds and notes issued 4 pursuant to chapter 56 of the laws of 1993. 5 6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP) 7 Capital Projects Funds - Other 8 9 Accelerated Capacity and Transportation Improvements Fund Bond Proceeds Purpose 10 11 12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 13 section 1, of the laws of 1996: 14 The sum of \$2,530,000,000, or so much thereof as may be necessary and 15 available, is hereby appropriated from the accelerated capacity and 16 transportation improvements fund as established by section 77 of the 17 state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such 18 19 fund for disbursements certified by the state comptroller as bonda-20 ble under the provisions of section 50 of chapter 261 of the laws of 21 1988. The director of the budget is hereby authorized to designate to the 22 23 state comptroller specific appropriations made from the capital 24 projects fund for purposes for which accelerated capacity and trans-25 portation improvements fund expenditures are authorized. The state 26 comptroller shall at the commencement of each month certify to the 27 director of the budget, the chairman of the senate finance commit-28 tee, and the chairman of the assembly ways and means committee, the 29 amounts disbursed from the appropriations so designated by the 30 director of the budget from the capital projects fund for such 31 purposes for the month preceding such certification and such certif-32 ications shall not exceed in the aggregate the moneys hereby appro-33 priated. A copy of each such certificate shall also be delivered to 34 state departments and agencies to which such capital projects fund 35 appropriations are made available. 36 Notwithstanding the provisions of any general or special law, no 37 moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of 38 39 availability shall have been issued by the director of the budget, 40 and a copy of such certificate of approval filed with the state 41 comptroller, the chairman of the senate finance committee and the 42 chairman of the assembly ways and means committee. Such certificate 43 may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-44 45 troller, the chairman of the senate finance committee and the chair-46 man of the assembly ways and means committee (71258910) 47 2,530,000,000 (re. \$23,068,000) 48 49 AIRPORT OR AVIATION PROGRAM (CCP) 50 51 Capital Projects Funds - Other 52 Capital Projects Fund 53 Aviation Purpose 54 55 By chapter 54, section 1, of the laws of 1990: 56 For state aid to municipal corporations, private airports as author-57 ized by section 14-h of the transportation law, and to the depart-58 ment of transportation for the preparation of designs, plans, spec-59 ifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, 60 61 reconstruction, and improvement of airport or aviation capital 62 projects, including the acquisition of real property, pursuant to

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	the provisions of the rebuild New York through transportation
2	infrastructure renewal bond act of 1983, in accordance with the
3	schedule set forth below. The moneys hereby appropriated are to be
4	made available for payment of state aid to municipal corporations
5	including payment of liabilities incurred prior to April 1, 1990.
6	The items shown in the project schedule below shall be for projects
7	with a common purpose and may be interchanged without limitation
8	subject to the approval of the director of the division of the budg-
9	et.
10	
	Prior to requesting approval of a certificate of approval of avail-
11	ability for the moneys hereby appropriated, the commissioner of
12	transportation shall certify that each airport or aviation project
13	progressed under the program categories listed in the schedule below
14	has received federal approval. Such certification shall report the
15	amount of the federally authorized level of financial assistance
16	(17239014) 2,800,000 (re. \$10,000)
17	
18	By chapter 54, section 1, of the laws of 1989, for:
19	For state aid to municipal corporations, private airports as author-
20	ized by section 14-h of the transportation law, and to the depart-
21	ment of transportation for the preparation of designs, plans, spec-
22	ifications and estimates, for the contract engineering services
23	provided by private firms, and for the acquisition, construction,
24	reconstruction, and improvement of airport or aviation capital
25	projects, including the acquisition of real property, pursuant to
26	the provisions of the rebuild New York through transportation
27	infrastructure renewal bond act of 1983, in accordance with the
28	schedule set forth below. The moneys hereby appropriated are to be
29	made available for payment of state aid to municipal corporations
30	including payment of liabilities incurred prior to April 1, 1989.
31	The items shown in the project schedule below shall be for projects
32	with a common purpose and may be interchanged without limitation
33	subject to the approval of the director of the division of the budg-
34	et.
35	Prior to requesting approval of a certificate of approval of avail-
36	ability for the moneys hereby appropriated, the commissioner of
37	transportation shall certify that each airport or aviation project
38	progressed under the program categories listed in the schedule below
39	has received federal approval and the amount of federally authorized
40	level of financial assistance (17238914)
41	2,800,000 (re. \$5,000)
42	
43	By chapter 54, section 1, of the laws of 1988, as amended by chapter
44	262, section 1, of the laws of 1988:
45	For state aid to municipal corporations, private airports as author-
46	ized by section 14-h of the transportation law, and to the depart-
47	ment of transportation for the preparation of designs, plans, spec-
48	ifications and estimates, for the contract engineering services
49	provided by private firms, and for the acquisition, construction,
50	reconstruction, and improvement of airport or aviation capital
51	projects, including the acquisition of real property, pursuant to
52	the provisions of the rebuild New York through transportation
53	infrastructure renewal bond act of 1983, in accordance with the
54	schedule set forth below. The moneys hereby appropriated are to be
55	made available for payment of state aid to municipal corporations
55 56	
56 57	including payment of liabilities incurred prior to April 1, 1988.
	The items shown in the project schedule below shall be for projects
58 50	with a common purpose and may be interchanged without limitation
59	subject to the approval of the director of the division of the budg-
60	et.

1 2 3 4 5 6 7	Prior to requesting approval of a certificate of approval of avail- ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (re. \$52,000)
8	
9	By chapter 54, section 1, of the laws of 1987:
10	For state aid to municipal corporations and to the department of
11	transportation for the preparation of designs, plans, specifications
12	and estimates, for the contract engineering services provided by
13	private firms, and for the acquisition, construction, recon-
14	struction, and improvement of airport or aviation capital projects,
15	including the acquisition of real property, pursuant to the
16	provisions of the rebuild New York through transportation infras-
17	tructure renewal bond act of 1983, in accordance with the schedule
18	set forth below. The moneys hereby appropriated are to be made
19	available for payment of state aid to municipal corporations includ-
20	ing payment of liabilities incurred prior to April 1, 1987. The
21	items shown in the project schedule below shall be for projects with
22	a common purpose and may be interchanged without limitation subject
23	to the approval of the director of the division of the budget.
24	Prior to requesting approval of a certificate of approval of avail-
25	ability for the moneys hereby appropriated, the commissioner shall
26	certify that each airport or aviation project progressed under the
27	program categories listed in the schedule below has received federal
28	approval and the federally authorized level of financial assistance
29	(17168714) 3,900,000 (re. \$183,000)
30 31	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
32	section 3, of the laws of 1988:
33	For state aid to municipal corporations and to the department of
34	transportation for the preparation of designs, plans, specifications
35	and estimates, for the contract engineering services provided by
36	private firms, and for the acquisition, construction, recon-
37	struction, and improvement of airport or aviation capital projects,
38	including the acquisition of real property, pursuant to the
39	provisions of the rebuild New York through transportation infras-
40	tructure renewal bond act of 1983, in accordance with the schedule
41	set forth below. The moneys hereby appropriated are to be made
42	available for payment of state aid to municipal corporations includ-
43	ing payment of liabilities incurred prior to April one, nineteen
44	hundred eighty-six. The items shown in the project schedule below
45	shall be for projects with a common purpose and may be interchanged
46	without limitation subject to the approval of the director of the
47	division of the budget.
48	Prior to requesting approval of a certificate of approval of avail-
49	ability for the moneys hereby appropriated, the commissioner shall
50	certify that each airport or aviation project progressed under the
51	program categories listed in the schedule below has received federal
52	approval and the federally authorized level of financial assistance
53	(17238614) 5,100,000 (re. \$110,000)
54	
55	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
56	section 3, of the laws of 1987:
57	For payment of the costs, including the payment of liabilities
58	incurred prior to April one, nineteen hundred eighty-six, for the
59	preparation of designs, plans, specifications and estimates, for the
60 61	construction, reconstruction, and improvement of airport or aviation
61 62	capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-
02	arrest, for the costs of rear property acquisition, conclact engi-

1 2	neering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities
3	development act of nineteen hundred sixty-seven, notwithstanding any
4	inconsistent provisions of law.
5	No funds shall be allocated that are directly related to a private
6	facility until the commissioner of transportation enters into a
7	written agreement, subject to the approval of the director of the
8	budget, with such private entity providing that such entity is
9	committed to locate its facilities at Stewart airport and has
	arranged financing for the costs of construction of such facilities.
10 11	Funds shall not be allocated from this appropriation for infrastruc-
12	ture improvements or other development purposes not directly related
13	to a private facility until the commissioner of transportation has
14	provided the director of the budget with the following projections
15	to support any such allocation of funds: (a) effect on Stewart
16	airport net operating revenues; (b) effect on new jobs for the state
17	of New York; and (c) effect on net revenues of amortization of state
18	capital expenditures.
19	The commissioner of transportation shall secure and use any federal
20	funds which are or may become available for the purposes of this
21	appropriation. Any such funds shall be used to reduce the state's
22	share of project costs for which federal funds become available
23	(17A18614) 19,500,000
24	
25	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26	section 3, of the laws of 1988:
27	For state aid to municipal corporations for the acquisition,
28	construction, reconstruction, and improvement of airport or aviation
29	capital projects, including the acquisition of real property, pursu-
30	ant to the transportation capital facilities development act of
31	nineteen hundred sixty-seven notwithstanding any inconsistent
32	provisions of law, in accordance with the schedule set forth below.
33	The moneys hereby appropriated are to be made available for payment
34	of state aid to municipal corporations including payment of liabil-
35	ities incurred prior to April one, nineteen hundred eighty-five, as
36	defined in the transportation capital facilities development act of
37	nineteen hundred sixty-seven. The items shown in the project sched-
38	ule below shall be for projects with a common purpose and may be
39	interchanged without limitation subject to the approval of the
40	director of the division of the budget.
41	Prior to requesting approval of a certificate of approval of avail-
42	ability for the moneys hereby appropriated, the commissioner shall
43	certify that each airport or aviation project progressed under the
44	program categories listed in the schedule below has received federal
45	approval and the federally authorized level of financial assistance
46	(17158514) 3,700,000 (re. \$726,000)
47	
48	By chapter 54, section 1, of the laws of 1984:
49	For state aid to municipal corporations for the acquisition,
50	construction, reconstruction, and improvement of airport or aviation
51	capital projects, including the acquisition of real property, pursu-
52	ant to the transportation capital facilities development act of
53	nineteen hundred sixty-seven notwithstanding any inconsistent
54	provisions of law, in accordance with the schedule set forth below.
55	The moneys hereby appropriated are to be made available for payment
56	of state aid to municipal corporations including payment of liabil-
57	ities incurred prior to April one, nineteen hundred eighty-four, as
58	defined in the transportation capital facilities development act of
59	nineteen hundred sixty-seven.
60	Prior to requesting approval of a certificate of approval of avail-
61	ability for the moneys hereby appropriated, the commissioner shall
62	certify that each airport or aviation project progressed under the

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program categories listed in the schedule below has received federal 1 approval and the federally authorized level of financial assistance 2 3 (17178414) ... (re. \$313,000) 4 5 REPUBLIC AND STEWART AIRPORTS 6 7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, 8 9 section 3, of the laws of 1986: 10 To the department of transportation, notwithstanding the provisions of 11 title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into 12 pursuant to such provisions (which agreements shall no longer be 13 applicable to such projects), for one hundred percentum of the net 14 project cost of the acquisition, construction, reconstruction and 15 16 improvement, with expected federal aid as indicated, of airport or 17 aviation capital projects in accordance with the schedule set forth 18 below, including the completion of those of the said projects 19 already commenced, which amount shall be available for the payment 20 of liabilities incurred prior to April 1, 1971, provided that as to 21 any project in the foregoing schedule which has not heretofore been 22 authorized by the legislature in an appropriation act, no certif-23 icate of approval of availability shall be issued until the commis-24 sioner of transportation has delivered to the director of the budget 25 his certification that such project is consistent with the 26 provisions of subdivision 1 of section 15 of the transportation law. 27 The amount hereby appropriated is in addition to and supplemental to 28 the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule 29 30 below: 31 32 AIRPORT OR AVIATION CAPITAL PROJECTS 33 34 project schedule 35 ADDITIONAL 36 ADDITIONAL ESTIMATED ADDITIONAL 37 COMPLETION ESTIMATED FEDERAL NET PROJECT 38 CAPITAL PROJECT DATE TOTAL COST SHARE COST 39 -----40 (thousands) 41 To supplement the project 42 appropriated by 320/23/71 as supplemented by 34/8/72, for 43 44 the project reading: 45 "Acquire and develop Republic Airport, including new 46 47 hangars, administration 48 building, and other capital improvements; 49 50 acquire lands; \$4,205 \$4,205 51 close Zahn's Airport" 12/74 \$4,205 52 _____ \$4,205 53 Total _____ 54 ====== 55 56 Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes desig-57 58 nated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certif-59 60 icate filed with the state comptroller, the chairman of the senate 61 finance committee and the chairman of the assembly ways and means 62 committee. Such certificate may be amended from time to time subject

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1 to the approval of the director of the budget and a copy of each 2 such amendment shall be filed with the state comptroller, the chair-3 man of the senate finance committee and the chairman of the assembly 4 ways and means committee. 5 The moneys hereby appropriated, when made available pursuant to a 6 certificate of approval of availability, issued by the director of 7 the budget, shall be paid from the capital construction fund on the 8 audit and warrant of the state comptroller on vouchers approved by 9 the commissioner of transportation or his duly designated officer 10 (02412614) ... 4,205,000 (re. \$900,000) 11 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP) 13 14 Capital Projects Funds - Other 15 Capital Projects Fund 16 Aviation Purpose 17 By chapter 54, section 1, of the laws of 1991: 18 For state aid to municipal corporations, private airports as author-19 20 ized by section 14-h of the transportation law and for payment of 21 the state share of federally aided projects at Stewart and Republic 22 Airports, for the acquisition, construction, reconstruction, and 23 improvement of airport or aviation capital projects, including the 24 acquisition of real property, pursuant to the transportation capital 25 facilities development act of 1967 notwithstanding any inconsistent 26 provisions of law, in accordance with the schedule set forth below. 27 The moneys hereby appropriated are to be made available for payment 28 of state aid to municipal corporations, private airports as author-29 ized by section 14-h of the transportation law and for payment of 30 the state share of federally aided projects at Stewart and Republic 31 Airports, including payment of liabilities incurred prior to April 32 1, 1991, as defined in the transportation capital facilities devel-33 opment act of 1967. The items shown in the project schedule below 34 shall be for projects with a common purpose and may be interchanged 35 without limitation subject to the approval of the director of the 36 division of the budget. Prior to requesting approval of a certificate of approval of avail-37 38 ability for the moneys hereby appropriated, the commissioner of 39 transportation shall certify that each airport or aviation project 40 progressed under the program categories listed in the schedule below 41 has received federal approval and the federally authorized level of 42 financial assistance. 43 No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of 44 45 transportation enters into a written agreement, subject to the 46 approval of the director of the budget, with such private entity 47 providing that such entity is committed to locate its facilities at 48 Stewart airport and has arranged financing for the costs of construction of such facilities. 49 50 Funds shall not be allocated for projects at Stewart airport from this 51 appropriation for infrastructure improvements or other development 52 purposes not directly related to a private facility until the 53 commissioner of transportation has provided the director of the 54 budget with the following projections to support any such allocation 55 of funds: (a) effect on Stewart airport net operating revenues; (b) 56 effect on new jobs for the state of New York; and (c) effect on net 57 revenues of amortization of state capital expenditures. It is 58 acknowledged that funds provided herein pursuant to the transporta-59 tion capital facilities development act of 1967 are made available 60 by repealing a portion of an appropriation for the payment of the 61 state's share to the Niagara frontier transportation authority for 62 construction, reconstruction, and improvement of airport or aviation

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1 capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the 2 3 Niagara frontier transportation authority does not void the state's 4 commitment to provide alternative state share funding sources to the 5 authority to complete the airport or aviation capital projects at 6 Buffalo international airport as originally provided by chapter 54, 7 section 1, of the laws of 1982, as amended by chapter 54, section 3, 8 of the laws of 1988. It is further the intent of the legislature 9 that such alternative state share funding be provided to the author-10 ity no later than March 31, 1993 (17439114) 11 11,800,000 (re. \$824,000) 12 13 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14 Capital Projects Funds - Other 15 16 Dedicated Highway and Bridge Trust Fund 17 Aviation Purpose 18 The appropriation made by chapter 54, section 1, of the laws of 2013, is 19 hereby amended and reappropriated to read: 20 21 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment 22 23 of the cost of projects at Stewart and Republic Airports, for the 24 acquisition, construction, reconstruction, and improvement of 25 airport or aviation capital projects, including the acquisition of 26 real property and liabilities incurred prior to April 1, 2013. 27 Prior to requesting approval of a certificate of approval of 28 availability for moneys appropriated, the commissioner of 29 transportation shall certify that each airport or aviation project 30 progressed under the program, other than state owned airports, has 31 received federal approval and the federally authorized level of 32 financial assistance. 33 [Funds from this appropriation may also be utilized for grants to 34 municipal corporations and private airports for the cost of projects 35 authorized by section 14-1 of the transportation law, including the 36 acquisition of real property and liabilities incurred prior to April 37 1, 2013; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of 38 39 the amount in such state fiscal year necessary for the state share 40 of federal projects provided pursuant to section 14-h of the 41 transportation law and the amount in such state fiscal year required 42 for payment of the costs of projects at Stewart and Republic 43 Airports, upon certification by the commissioner of transportation 44 at the end of the calendar year] (17231314) 45 4,000,000 (re. \$4,000,000) 46 By chapter 54, section 1, of the laws of 2012: 47 48 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 49 50 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of 51 52 airport or aviation capital projects, including the acquisition of 53 real property and liabilities incurred prior to April 1, 2012. 54 Prior to requesting approval of a certificate of approval of avail-55 ability for moneys appropriated, the commissioner of transportation 56 shall certify that each airport or aviation project progressed under 57 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 58 59 Funds from this appropriation may also be utilized for grants to 60 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 61 62 acquisition of real property and liabilities incurred prior to April

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1 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of 2 3 the amount in such state fiscal year necessary for the state share 4 of federal projects provided pursuant to section 14-h of the trans-5 portation law and the amount in such state fiscal year required for 6 payment of the costs of projects at Stewart and Republic Airports, 7 upon certification by the commissioner of transportation at the end 8 of the calendar year (17231214) ... 1,000,000 (re. \$1,000,000) 9 10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 11 section 1, of the laws of 2012: 12 For state aid to municipal corporations, private airports as author-13 ized by section 14-h of the transportation law and for payment of 14 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement 15 of airport or aviation capital projects, including the acquisition of 16 17 real property and liabilities incurred prior to April 1, 2011. Prior to requesting approval of a certificate of approval of avail-18 19 ability for moneys appropriated, the commissioner of transportation 20 shall certify that each airport or aviation project progressed under 21 the program, other than state owned airports, has received federal 22 approval and the federally authorized level of financial assistance. 23 Funds from this appropriation may also be utilized for grants to 24 municipal corporations and private airports for the cost of projects 25 authorized by section 14-1 of the transportation law, including the 26 acquisition of real property and liabilities incurred prior to April 27 1, 2011; provided, however, that funds available for this purpose 28 shall not exceed the amount by which \$4,000,000 exceeds the sum of 29 the amount in such state fiscal year necessary for the state share 30 of federal projects provided pursuant to section 14-h of the trans-31 portation law and the amount in such state fiscal year required for 32 payment of the costs of projects at Stewart and Republic Airports, 33 upon certification by the commissioner of transportation at the end 34 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000) 35 36 By chapter 55, section 1, of the laws of 2010: For state aid to municipal corporations, private airports as author-37 38 ized by section 14-h of the transportation law and for payment of 39 the cost of projects at Stewart and Republic Airports, for the 40 acquisition, construction, reconstruction, and improvement of 41 airport or aviation capital projects, including the acquisition of 42 real property and liabilities incurred prior to April 1, 2010. 43 Prior to requesting approval of a certificate of approval of avail-44 ability for moneys appropriated, the commissioner of transportation 45 shall certify that each airport or aviation project progressed under 46 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 47 48 (17231014) ... 4,000,000 (re. \$4,000,000) 49 50 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 51 section 1, of the laws of 2012: 52 For state aid to municipal corporations, private airports as author-53 ized by section 14-h of the transportation law and for payment of 54 the cost of projects at Stewart and Republic Airports, for the 55 acquisition, construction, reconstruction, and improvement of 56 airport or aviation capital projects, including the acquisition of 57 real property and liabilities incurred prior to April 1, 2009. 58 Prior to requesting approval of a certificate of approval of avail-59 ability for moneys appropriated, the commissioner of transportation 60 shall certify that each airport or aviation project progressed under 61 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 62

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Funds from this appropriation may also be utilized for grants to 1 2 municipal corporations and private airports for the cost of projects 3 authorized by section 14-1 of the transportation law, including the 4 acquisition of real property and liabilities incurred prior to April 5 2008; provided, however, that funds available for this purpose 1. 6 shall not exceed the amount by which \$4,000,000 exceeds the sum of 7 the amount in such state fiscal year necessary for the state share 8 of federal projects provided pursuant to section 14-h of the trans-9 portation law and the amount in such state fiscal year required for 10 payment of the costs of projects at Stewart and Republic Airports, 11 upon certification by the commissioner of transportation at the end 12 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000) 13

- 14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 15 section 1, of the laws of 2012:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.
- 22 Prior to requesting approval of a certificate of approval of avail-23 ability for moneys appropriated, the commissioner of transportation 24 shall certify that each airport or aviation project progressed under 25 the program, other than state owned airports, has received federal 26 approval and the federally authorized level of financial assistance. 27 Funds from this appropriation may also be utilized for grants to 28 municipal corporations and private airports for the cost of projects 29 authorized by section 14-1 of the transportation law, including the 30 acquisition of real property and liabilities incurred prior to April 31 1, 2008; provided, however, that funds available for this purpose 32 shall not exceed the amount by which \$8,000,000 exceeds the sum of 33 the amount in such state fiscal year necessary for the state share 34 of federal projects provided pursuant to section 14-h of the trans-35 portation law and the amount in such state fiscal year required for 36 payment of the costs of projects at Stewart and Republic Airports, 37 upon certification by the commissioner of transportation at the end 38 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 41 section 1, of the laws of 2012:

39

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

48 Prior to requesting approval of a certificate of approval of avail-49 ability for moneys appropriated, the commissioner of transportation 50 shall certify that each airport or aviation project progressed under 51 the program, other than state owned airports, has received federal 52 approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to 53 54 municipal corporations and private airports for the cost of projects 55 authorized by section 14-1 of the transportation law, including the 56 acquisition of real property and liabilities incurred prior to April 57 1, 2007; provided, however, that funds available for this purpose 58 shall not exceed the amount by which \$8,000,000 exceeds the sum of 59 the amount in such state fiscal year necessary for the state share 60 of federal projects provided pursuant to section 14-h of the trans-61 portation law and the amount in such state fiscal year required for 62 payment of the costs of projects at Stewart and Republic Airports,

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upon certification by the commissioner of transportation at the end 1 2 of the calendar year (17230714) 3 8,000,000 (re. \$4,981,000) 4 5 By chapter 55, section 1, of the laws of 2006: 6 For state aid to municipal corporations, private airports as author-7 ized by section 14-h of the transportation law and for payment of 8 the cost of projects at Stewart and Republic Airports, for the 9 acquisition, construction, reconstruction, and improvement of 10 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006. 11 12 Prior to requesting approval of a certificate of approval of avail-13 ability for moneys appropriated, the commissioner of transportation 14 shall certify that each airport or aviation project progressed under 15 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 16 (17230614) ... 8,000,000 (re. \$3,792,000) 17 18 By chapter 55, section 1, of the laws of 2005: 19 For state aid to municipal corporations, private airports as author-20 21 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 22 23 acquisition, construction, reconstruction, and improvement of 24 airport or aviation capital projects, including the acquisition of 25 real property and liabilities incurred prior to April 1, 2005. 26 Prior to requesting approval of a certificate of approval of avail-27 ability for moneys appropriated, the commissioner of transportation 28 shall certify that each airport or aviation project progressed under 29 the program, other than state owned airports, has received federal 30 approval and the federally authorized level of financial assistance 31 (17230514) ... 8,000,000 (re. \$3,550,000) 32 By chapter 55, section 1, of the laws of 2004: 33 For state aid to municipal corporations, private airports as author-34 35 ized by section 14-h of the transportation law and for payment of 36 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of 37 38 airport or aviation capital projects, including the acquisition of 39 real property and liabilities incurred prior to April 1, 2004. 40 Prior to requesting approval of a certificate of approval of avail-41 ability for moneys appropriated, the commissioner of transportation 42 shall certify that each airport or aviation project progressed under 43 the program, other than state owned airports, has received federal 44 approval and the federally authorized level of financial assistance 45 (17230414) ... 8,000,000 (re. \$271,000) 46 By chapter 55, section 1, of the laws of 2002: 47 48 For state aid to municipal corporations, private airports as author-49 ized by section 14-h of the transportation law and for payment of 50 the cost of projects at Stewart and Republic Airports, for the 51 acquisition, construction, reconstruction, and improvement of 52 airport or aviation capital projects, including the acquisition of 53 real property and liabilities incurred prior to April 1, 2002. Prior 54 to requesting approval of a certificate of approval of availability 55 for moneys appropriated, the commissioner of transportation shall 56 certify that each airport or aviation project progressed under the 57 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 58 59 (17230214) ... 8,000,000 (re. \$143,000) 60 61

1	By chapter 55, section 1, of the laws of 2001:
2	For state aid to municipal corporations, private airports as author-
3	ized by section 14-h of the transportation law and for payment of
4	the cost of projects at Stewart and Republic Airports, for the
5	acquisition, construction, reconstruction, and improvement of
6	airport or aviation capital projects, including the acquisition of
7	
8	accordance with the following project schedule.
9	Prior to requesting approval of a certificate of approval of avail-
10	ability for moneys appropriated, the commissioner of transportation
11	shall certify that each airport or aviation project progressed under
12	the program categories listed in a project schedule other than state
13	owned airports, has received federal approval and the federally
14	authorized level of financial assistance.
15	The items shown in the project schedule below shall be for projects
16	with a common purpose and may be interchanged without limitation
17	subject to the approval of the director of the budget (17230114)
18	6,000,000 (re. \$112,000)
19	
20	By chapter 55, section 1, of the laws of 2000:
21	For state aid to municipal corporations, private airports as author-
22	ized by section 14-h of the transportation law and for payment of
23	the cost of projects at Stewart and Republic Airports, for the
24	acquisition, construction, reconstruction, and improvement of
25	airport or aviation capital projects, including the acquisition of
26	
	real property and liabilities incurred prior to April 1, 2000, in
27	accordance with the following project schedule.
28	Prior to requesting approval of a certificate of approval of avail-
29	ability for moneys appropriated, the commissioner of transportation
30	shall certify that each airport or aviation project progressed under
31	the program categories listed in a project schedule other than state
32	owned airports, has received federal approval and the federally
33	authorized level of financial assistance.
34	The items shown in the project schedule below shall be for projects
35	with a common purpose and may be interchanged without limitation
36	
	subject to the approval of the director of the budget (17230014)
37	6,000,000 (re. \$155,000)
38	
39	By chapter 55, section 1, of the laws of 1999:
40	For state aid to municipal corporations, private airports as author-
41	ized by section 14-h of the transportation law and for payment of
42	the cost of projects at Stewart and Republic Airports, for the
43	acquisition, construction, reconstruction, and improvement of
44	airport or aviation capital projects, including the acquisition of
45	real property and liabilities incurred prior to April 1, 1999, in
46	accordance with the following project schedule.
47	Prior to requesting approval of a certificate of approval of avail-
48	
	ability for moneys appropriated, the commissioner of transportation
49	shall certify that each airport or aviation project progressed under
50	the program categories listed in a project schedule other than state
51	owned airports, has received federal approval and the federally
52	authorized level of financial assistance.
53	The items shown in the project schedule below shall be for projects
54	with a common purpose and may be interchanged without limitation
55	subject to the approval of the director of the budget (17239914)
56	4,500,000 (re. \$138,000)
57	
58	By chapter 55, section 1, of the laws of 1998:
59	For state aid to municipal corporations, private airports as author-
60	ized by section 14-h of the transportation law and for payment of
60 61	the cost of projects at Stewart and Republic Airports, for the
61 62	
02	acquisition, construction, reconstruction, and improvement of

1 2 3 4 5 6 7 8	<pre>airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally</pre>
9	authorized level of financial assistance.
10	The items shown in the project schedule below shall be for projects
11	with a common purpose and may be interchanged without limitation
12	subject to the approval of the director of the budget (17239814)
13	
14	
15	By chapter 55, section 1, of the laws of 1997:
16	For state aid to municipal corporations, private airports as author-
$10 \\ 17$	ized by section 14-h of the transportation law and for payment of
18	the cost of projects at Stewart and Republic Airports, for the
19 20	acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of
20 21	real property and liabilities incurred prior to April 1, 1997, in
22	
22	accordance with the following project schedule.
23 24	Prior to requesting approval of a certificate of approval of avail-
24 25	ability for moneys appropriated, the commissioner of transportation
26	shall certify that each airport or aviation project progressed under
20 27	the program categories listed in a project schedule other than state
	owned airports, has received federal approval and the federally
28 29	authorized level of financial assistance. The items shown in the project schedule below shall be for projects
29 30	with a common purpose and may be interchanged without limitation
31	subject to the approval of the director of the budget (17249714)
32	\dots \dots $4,500,000$ \dots \dots \dots \dots \dots \dots $(re. $46,000)$
32 33	
34	By chapter 54, section 1, of the laws of 1995:
35	For state aid to municipal corporations, private airports as author-
36	ized by section 14-h of the transportation law and for payment of
37	the cost of projects at Stewart and Republic Airports, for the
38	acquisition, construction, reconstruction, and improvement of
39	airport or aviation capital projects, including the acquisition of
40	real property and liabilities incurred prior to April 1, 1995, in
41	accordance with the following project schedule. The items shown in
42	the project schedule below shall be for projects with a common
43	purpose and may be interchanged without limitation subject to the
44	approval of the director of the budget (17239514)
45	6,500,000 (re. \$78,000)
46	(10. 970)
47	By chapter 54, section 1, of the laws of 1993:
48	For payment of the costs, including the payment of liabilities
49	incurred prior to April 1, 1993, for the preparation of designs,
50	plans, specifications, estimates and studies, for the construction,
51	reconstruction, and improvement of airport or aviation capital
52	projects, including infrastructure improvements at Stewart and
53	Republic airports, for the costs of real property acquisition,
53 54	contract engineering services provided by private firms, and other
54 55	expenses related thereto.
55 56	The commissioner of transportation shall secure and use any federal
50 57	funds which are or may become available for the purposes of this
58	appropriation. Any such funds shall be used to reduce the state's
58 59	share of project costs for which federal funds become available.
60	shale of project costs for which rederat funds become available.

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1 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 2 3 subject to the approval of the director of the division of the budg-4 et (17229314) ... 10,840,000 (re. \$1,697,000) 5 6 By chapter 54, section 1, of the laws of 1992: 7 For state aid to municipal corporations, private airports as author-8 ized by section 14-h of the transportation law and for payment of 9 the cost of projects at Stewart and Republic Airports, for the 10 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 11 12 real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below. 13 14 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 15 16 subject to the approval of the director of the budget. 17 Prior to requesting approval of a certificate of approval of avail-18 ability for the moneys hereby appropriated, the commissioner of 19 transportation shall certify that each airport or aviation project 20 progressed under the program categories listed in the schedule 21 below, other than state owned airports, has received federal 22 approval and the federally authorized level of financial assistance 23 12,300,000 (re. \$61,000) (17239214) ... 24 25 Capital Projects Funds - Other 26 [Regional Aviation Fund - RAF] 27 Miscellaneous Capital Projects Fund 28 Aviation Purpose 29 30 By chapter 54, section 1, of the laws of 2012: 31 For state aid to municipal corporations, private airports as author-32 ized by section 14-h of the transportation law and for payment of 33 the cost of projects at Stewart and Republic Airports, for the 34 of acquisition, construction, reconstruction, and improvement 35 airport or aviation capital projects, including the acquisition of 36 real property and liabilities incurred prior to April 1, 2012. Prior to requesting approval of a certificate of approval of avail-37 38 ability for moneys appropriated, the commissioner of transportation 39 shall certify that each airport or aviation project progressed under 40 the program, other than state owned airports, has received federal 41 approval and the federally authorized level of financial assistance. 42 Funds from this appropriation may also be utilized for grants to 43 municipal corporations and private airports for the cost of projects 44 authorized by section 14-1 of the transportation law, including the 45 acquisition of real property and liabilities incurred prior to April 46 1, 2012; provided, however, that funds available for this purpose 47 shall not exceed the amount by which \$3,000,000 exceeds the sum of 48 the amount in such state fiscal year necessary for the state share 49 of federal projects provided pursuant to section 14-h of the trans-50 portation law and the amount in such state fiscal year required for 51 payment of the costs of projects at Stewart and Republic Airports, 52 upon certification by the commissioner of transportation at the end 53 of the calendar year (17241214) ... 3,000,000 (re. \$1,515,000) 54 55 By chapter 55, section 1, of the laws of 2008: 56 For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; 57 58 acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-59 60 ment; funding of operating needs; and for liabilities incurred prior 61 62 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

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1 By chapter 55, section 1, of the laws of 2006: For payment of costs related to municipal, private, state owned and 2 3 public authority airports and aviation facilities, including but not 4 limited to environmental remediation; acquisition, construction, 5 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to 6 passenger, cargo, and commercial development; acquisition of equip-7 8 ment; funding of operating needs; and for liabilities incurred prior 9 to April 1, 2006. 10 The items shown in the schedule below shall be for projects with a 11 common purpose and may be interchanged without limitation subject to 12 the approval of the director of the budget (17RA0614) 13 5,300,000 (re. \$1,439,000) 14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 15 16 108, section 5, of the laws of 2006: For payment of costs related to Stewart International Airport includ-17 ing, but not limited to, acquisition of real property and facili-18 ties; construction, reconstruction, demolition and improvement of 19 20 capital facilities; and payment of liabilities incurred prior to 21 April 1, 1999. Notwithstanding any inconsistent provision of law, of 22 amounts appropriated herein, \$1,000,000 shall be made available to 23 labor organizations for training programs (17RA9914) 24 17,500,000 (re. \$1,097,000) 25 For payment of the costs of capital projects as set forth in a memo-26 randum of understanding among the governor, the majority leader of 27 the senate, and the speaker of the assembly (17RD9914) 28 4,500,000 (re. \$1,500,000) 29 For expenses and payments incurred in implementation of the airport 30 improvement and revitalization program (17RE9914) 31 2,500,000 (re. \$69,000) 32 33 By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001: 34 35 For payment of the costs of operating and capital projects including, 36 but not limited to, acquisition of real property and facilities; 37 construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 38 39 1999 (17RB9914) ... 2,500,000 (re. \$912,000) 40 41 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 42 43 Capital Projects Funds - Federal 44 Federal Capital Projects Fund 45 American Recovery and Reinvestment Act Purpose 46 47 By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American 48 49 Recovery and Reinvestment Act of 2009. Funds appropriated herein 50 shall be subject to all applicable reporting and accountability 51 requirements contained in such act. 52 For the payment of the costs of mass transportation capital projects 53 and facilities including replacement of buses meeting federal stand-54 ards for replacement, related bus equipment and the acquisition, 55 design and construction, including engineering and consulting costs, 56 of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 57 58 2009 (170509FS) ... 26,300,000 (re. \$4,270,000) 59 60

1	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2	section 1, of the laws of 2013:
3	For Highway Infrastructure Investment funded by Title 12 of the Ameri-
4	can Recovery and Reinvestment Act of 2009. Funds appropriated herein
5	shall be subject to all applicable reporting and accountability
6	requirements contained in such act.
7	For the payment of eligible costs, including but not limited to
	for the payment of eligible costs, including but not innited to
8	construction, reconstruction, replacement, improvement, recondition-
9	ing, rehabilitation, preservation, related appurtenances, equipment,
10	facilities, the acquisition of real property and interests therein,
11	the preparation of designs, plans, specifications and estimates;
12	construction management and supervision; and appraisals, surveys,
13	testing and environmental impact statements, including the payment
14	of liabilities incurred prior to April 1, 2009.
15	For payment of engineering services, including reimbursements to the
	dedicated highway and bridge trust fund, including but not limited
16	
17	to personal services, nonpersonal services and fringe benefits, for
18	activities including but not limited to the preparation of designs,
19	plans, specifications and estimates; construction management and
20	supervision; and appraisals, surveys, testing and environmental
21	impact statements, including the payment of liabilities incurred
22	prior to April 1, 2009 (170309FS)
23	950,700,000
24	For Capital Assistance for High Speed Rail Corridors and Intercity
25	Passenger Rail Service funded by Title 12 of the American Recovery
26	and Reinvestment Act of 2009. Funds appropriated herein shall be
27	subject to all applicable reporting and accountability requirements
28	contained in such act.
29	For the payment of eligible costs, including but not limited to
30	construction, reconstruction, replacement, improvement, recondition-
31	ing, rehabilitation, preservation, related appurtenances, equipment,
32	facilities, the acquisition of real property and interests therein,
33	the preparation of designs, plans, specifications and estimates;
34	construction management and supervision; and appraisals, surveys,
35	testing and environmental impact statements, including the payment
36	of liabilities incurred prior to April 1, 2009.
37	For payment of engineering services, including reimbursements to the
38	dedicated highway and bridge trust fund, including but not limited
39	to personal services, nonpersonal services and fringe benefits, for
40	activities including but not limited to the preparation of designs,
41	plans, specifications and estimates; construction management and
42	supervision; and appraisals, surveys, testing and environmental
43	impact statements, including the payment of liabilities incurred
44	prior to April 1, 2009 (170409FS)
45	600,000,000 (re. \$583,771,000)
46	,,,,,,
47	AVIATION (CCP)
48	
	Conital Duciesta Funda Othen
49	Capital Projects Funds - Other
50	Transportation Capital Facilities Bond Fund
51	Bond Proceeds Purpose
52	
53	By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
54	section 1, of the laws of 2008:
55	The sum of \$17,305,787, or so much thereof as may be necessary is
56	hereby appropriated from the transportation capital facilities bond
57	fund pursuant to the provisions of chapter seven hundred fifteen of
58	the laws of nineteen hundred sixty-seven, known as the "Transporta-
59	tion Capital Facilities Bond Act", for payment to the capital
60	projects fund for disbursements from such fund pursuant to appropri-
61	ations for the acquisition, construction, reconstruction and
62	improvement of any airport or aviation capital facility and of any

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1 capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public 2 3 benefit corporation or other public corporation, or two or more of 4 the foregoing acting jointly in accordance with the provisions of 5 the transportation capital facilities development act and as herein-6 after referred to as "airport or aviation capital project bond 7 disbursements." 8 Notwithstanding the provisions of any general or special law, no 9 moneys shall be available from the transportation capital facilities 10 bond fund until a certificate of approval of availability shall have 11 been issued by the director of the division of the budget, and a 12 copy of such certificate filed with the state comptroller, the 13 chairman of the senate finance committee and the chairman of the 14 assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and 15 16 a copy of each such amendment shall be filed with the state comp-17 troller, the chairman of the senate finance committee and the chair-18 man of the assembly ways and means committee. The director of the division of the budget is hereby authorized to 19 20 designate to the state comptroller specific appropriations made from 21 the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comp-22 troller shall, at the commencement of each month, certify to the 23 24 director of the division of the budget, the chairman of the senate 25 finance committee and the chairman of the assembly ways and means 26 committee, the amounts disbursed from the appropriations designated 27 by the director of the division of the budget from the capital 28 projects fund for these disbursements pursuant to appropriations 29 from such fund for such purposes for the month preceding such 30 certification and such certifications shall not exceed in the aggre-31 gate the moneys hereby appropriated (03025510) 32 17,305,787 (re. \$3,391,000) 33 CANALS AND WATERWAYS - BONDABLE (CCP) 34 35 36 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) 37 38 Canals and Waterways Purpose 39 40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 41 section 3, of the laws of 1991, and as supplemented by certificate 42 of transfer issued pursuant to the provisions of section 93 of the 43 state finance law as amended: 44 For the preparation of designs, plans, specifications and estimates, 45 for the contract engineering services provided by private firms, for 46 the acquisition of property, reconstruction and improvement of dams, 47 canal locks, embankments and related structures and facilities on 48 the state barge canal system, including the payment of liabilities 49 incurred prior to April 1, 1988, pursuant to the rebuild New York 50 through transportation infrastructure renewal bond act of 1983. 51 The moneys hereby appropriated, when made available pursuant to a 52 certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule 53 54 shown below. The items shown in the project schedule below shall be 55 for projects with a common purpose and may be interchanged without 56 limitation subject to the approval of the director of the division 57 of the budget (17328816) ... 2,823,657 (re. \$158,000) 58 59 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 60 section 3, of the laws of 1989, and as supplemented by certificate 61 of transfer issued pursuant to the provisions of section 93 of the 62 state finance law as amended:

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1 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for 2 3 the acquisition of property, reconstruction and improvement of dams, 4 canal locks, embankments and related structures and facilities on 5 the state barge canal system, including the payment of liabilities 6 incurred prior to April 1, 1987, pursuant to the rebuild New York 7 through transportation infrastructure renewal bond act of 1983. 8 The moneys hereby appropriated, when made available pursuant to a 9 certificate of approval of availability issued by the director of 10 the budget, shall be made available in accordance with the schedule 11 shown below. The items shown in the project schedule below shall be 12 for projects with a common purpose and may be interchanged without 13 limitation subject to the approval of the director of the division 14 of the budget (17208716) ... 6,200,000 (re. \$326,000) 15 16 ENGINEERING SERVICES PROGRAM (CCP) 17 Capital Projects Funds - Other 18 Department of Transportation Engineering Services Fund 19 20 Preparation of Plans Purpose 21 22 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 23 section 1, of the laws of 2004: 24 For engineering services, including personal services, nonpersonal 25 services, fringe benefits and the contract services provided by 26 private firms, including, but not limited to, the preparation of 27 designs, plans, specifications and estimates; construction manage-28 ment and supervision; and appraisals, surveys, testing, and environ-29 mental impact statements for transportation projects. 30 For suballocation of \$170,000 to the office of inspector general for 31 services and expenses including fringe benefits (17H10230) 32 546,256,000 (re. \$9,688,000) 33 34 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 35 section 1, of the laws of 2004, and as supplemented by certificate 36 of transfer issued pursuant to the provisions of section 93 of the state finance law as amended: 37 38 For capital project management and traffic and safety, including 39 personal services, nonpersonal services, fringe benefits and the 40 contract services provided by private firms (17H20230) 41 57,259,000 (re. \$526,000) 42 43 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 44 section 1, of the laws of 2003: 45 For engineering services, including personal services, nonpersonal 46 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 47 48 designs, plans, specifications and estimates; construction manage-49 ment and supervision; and appraisals, surveys, testing, and environ-50 mental impact statements for transportation projects. 51 For suballocation of \$170,000 to the office of inspector general for 52 services and expenses including fringe benefits (17H10130) 53 566,922,000 (re. \$7,687,000) 54 55 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 56 section 1, of the laws of 2003 and as supplemented by certificate of 57 transfer issued pursuant to the provisions of section 93 of the 58 state finance law as amended: For capital project management and traffic and safety, including 59 60 personal services, nonpersonal services, fringe benefits and the 61 contract services provided by private firms (17H20130) 62 53,384,000 (re. \$334,000)

1	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
2	section 1, of the laws of 2002:
3	For engineering services, including personal services, nonpersonal
4	services, fringe benefits and the contract services provided by
5	private firms, including, but not limited to, the preparation of
6	designs, plans, specifications and estimates; construction manage-
7	ment and supervision; and appraisals, surveys, testing, and environ-
8	mental impact statements for transportation projects.
9	For suballocation of \$170,000 to the office of inspector general for
10	services and expenses including fringe benefits (17H10030)
11	513,628,000 (re. \$6,292,000)
12	
13	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
14	section 1, of the laws of 2002, and as supplemented by certificate
15	of transfer issued pursuant to the provisions of section 93 of the
16	state finance law as amended:
17	For capital project management and traffic and safety, including
18	personal services, nonpersonal services, fringe benefits and the
19	contract services provided by private firms (17H20030)
20	51,892,000 (re. \$830,000)
21	For real estate services, including personal services, nonpersonal
22	services, fringe benefits and the contract services provided by
23	private firms (17H30030) 16,684,000 (re. \$615,000)
24	
25	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
26	section 1, of the laws of 2005, and as supplemented by certificate
27	of transfer issued pursuant to the provisions of section 93 of the
28	state finance law as amended:
29	For engineering services, including personal services, nonpersonal
30	services, fringe benefits and the contract services provided by
31	private firms, including, but not limited to, the preparation of
32	designs, plans, specifications and estimates; construction manage-
33	ment and supervision; and appraisals, surveys, testing, and environ-
34	mental impact statements for transportation projects.
35	For suballocation of \$170,000 to the office of inspector general for
36	services and expenses including fringe benefits (17H19930)
37	492,101,680 (re. \$1,833,000)
38	,
39	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
40	section 1, of the laws of 2000:
40 41	For engineering services, including personal services, nonpersonal
42	services, fringe benefits and the contract services provided by
43	private firms (17H19830)
44	532,078,000 (re. \$23,856,000)
45	
46	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
47	section 1, of the laws of 2000 and as supplemented by certificate of
48	transfer issued pursuant to the provisions of section 93 of the
49	state finance law as amended:
50	For capital project management and traffic and safety, including
51	personal services, nonpersonal services, fringe benefits and the
52	contract services provided by private firms (17H29830)
53	56,876,000 (re. \$674,000)
54	
55	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
56	section 1, of the laws of 2000:
57	For engineering services, including personal services, nonpersonal
58	services, fringe benefits and the contract services provided by
59	private firms (17H19730)
60	490,281,000
	490,201,000
61	
62	

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1 By chapter 55, section 1, of the laws of 1996: For engineering services, including personal services, nonpersonal 2 3 services, fringe benefits and the contract services provided by private firms. 4 5 The items shown in the project schedule below shall be for projects 6 with a common purpose and may be interchanged without limitation 7 subject to the approval of the director of the budget (17H19630) 8 471,758,000 (re. \$2,829,000) 9 10 By chapter 54, section 1, of the laws of 1995: 11 For engineering services, including personal services, nonpersonal 12 services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 (re. \$20,208,000) 13 14 By chapter 54, section 1, of the laws of 1994: 15 16 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 17 18 private firms (17H19430) 19 530,329,000 (re. \$21,527,000) 20 21 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of 22 23 transfer issued pursuant to the provisions of section 93 of the 24 state finance law as amended: 25 For engineering services, including personal services, nonpersonal 26 services, fringe benefits and the contract services provided by 27 private firms (17H19330) 28 500,923,000 (re. \$4,672,000) 29 30 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 31 section 3, of the laws of 1995, and as supplemented by certificate 32 of transfer issued pursuant to the provisions of section 93 of the 33 state finance law as amended: 34 For engineering services, including personal services, nonpersonal 35 services, fringe benefits and the contract services provided by 36 private firms (17H19230) 37 455,207,200 (re. \$15,650,000) 38 39 Special Revenue Funds - Other 40 Miscellaneous Special Revenue Fund 41 New York Metropolitan Transportation Council Account 42 Preparation of Plans Purpose 43 44 By chapter 54, section 1, of the laws of 2013: 45 For the continuing comprehensive transportation planning and 46 coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements 47 in 48 accordance with grant agreements approved by the federal transit 49 administration or the federal highway administration. 50 Personal service--regular (17N11330) ... 4,178,000 .. (re. \$4,178,000) 51 Temporary service (17N21330) ... 49,000 (re. \$49,000) Holiday/overtime compensation (17N31330) ... 1,000 (re. \$1,000) 52 53 Supplies and materials (17N41330) ... 177,000 (re. \$150,000) 54 Travel (17N51330) ... 266,000 (re. \$264,000) 55 Contractual services (17N61330) ... 10,029,000 (re. \$10,014,000) 56 Equipment (17N71330) ... 981,000 (re. \$981,000) Fringe benefits (17N81330) ... 2,473,000 (re. \$1,959,000) 57 58 Indirect costs (17N91330) ... 165,000 (re. \$137,000) 59 60

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By chapter 54, section 1, of the laws of 2012: 1 For the continuing comprehensive transportation planning and coordi-2 3 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 4 5 with grant agreements approved by the federal transit administration 6 or the federal highway administration. 7 Personal service--regular (17N11230) ... 4,138,000 .. (re. \$2,263,000) 8 Temporary service (17N21230) ... 49,000 (re. \$30,000) Holiday/overtime compensation (17N31230) ... 1,000 (re. \$1,000) 9 Supplies and materials (17N41230) ... 177,000 (re. \$158,000) 10 Travel (17N51230) ... 266,000 (re. \$258,000) 11 12 Contractual services (17N61230) ... 10,029,000 (re. \$8,502,000) Equipment (17N71230) ... 981,000 (re. \$980,000) 13 Fringe benefits (17N81230) ... 2,101,000 (re. \$88,000) 14 Indirect costs (17N91230) ... 154,000 (re. \$50,000) 15 16 By chapter 54, section 1, of the laws of 2011: 17 For the continuing comprehensive transportation planning and coordi-18 nated support undertaken as part of the united work programs of 19 20 participating local planning or municipal agreements in accordance 21 with grant agreements approved by the federal transit administration 22 or the federal highway administration (17NY1130) 23 18,148,000 (re. \$8,535,000) 24 25 PERSONAL SERVICE 26 27 Personal service--regular 4,327,000 28 Temporary service 49,000 29 Holiday/overtime compensation 1,000 _____ 30 31 Amount available for person-32 al service 4,377,000 33 _____ 34 35 NONPERSONAL SERVICE 36 37 Supplies and materials 177,000 38 Travel 266,000 39 Contractual services 10,254,000 40 Equipment 981,000 41 Fringe benefits 1,894,000 43 44 Amount available for nonper-45 sonal service 13,771,000 46 _____ 47 18,148,000 48 _____ 49 50 By chapter 55, section 1, of the laws of 2010: 51 For the continuing comprehensive transportation planning and coordi-52 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 53 with grant agreements approved by the federal transit administration 54 55 or the federal highway administration (17NY1030) 56 19,300,000 (re. \$9,549,000) 57 58 PERSONAL SERVICE 59 60 Personal service--regular 4,955,000 61 Temporary service 66,000 62

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PERSONAL SERVICE 1 2 3 Personal service--regular 5,548,000 Temporary service 67,000 4 Holiday/overtime compensation 8,000 5 6 _____ 7 Amount available for person-8 al service 5,623,000 9 _____ 10 NONPERSONAL SERVICE 11 12 13 Supplies and materials 177,000 14 Travel 266,000 15 Contractual services 9,422,000 16 Equipment 981,000 17 Fringe benefits 2,399,000 18 Indirect costs 226,000 19 20 Amount available for nonper-21 sonal service 13,471,000 22 _____ 23 19,094,000 24 _____ 25 26 By chapter 55, section 1, of the laws of 2007: 27 For the continuing comprehensive transportation planning and coordi-28 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 29 30 with grant agreements approved by the federal transit administration 31 or the federal highway administration (17NY0730) 32 15,894,000 (re. \$3,321,000) 33 34 PERSONAL SERVICE 35 36 Personal service--regular 5,581,000 37 Temporary service 61,000 38 Holiday/overtime compensation 12,000 39 _____ 40 Amount available for person-41 al service 5,654,000 42 _____ 43 44 NONPERSONAL SERVICE 45 46 Supplies and materials 177,000 47 Travel 266,000 48 Contractual services 5,987,000 49 Equipment 981,000 50 Fringe benefits 2,615,000 51 Indirect costs 214,000 52 53 Amount available for nonper-54 sonal service 10,240,000 55 _____ 15,894,000 56 57 _____ 58 59 By chapter 55, section 1, of the laws of 2006: For the continuing comprehensive transportation planning and coordi-60 nated support undertaken as part of the united work programs of 61 62 participating local planning or municipal agreements in accordance

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with grant agreements approved by the federal transit administration 1 or the federal highway administration (17NY0630) ... 2 3 15,894,000 (re. \$741,000) 4 5 By chapter 55, section 1, of the laws of 2005: 6 For the continuing comprehensive transportation planning and coordi-7 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 8 9 with grant agreements approved by the federal transit administration 10 or the federal highway administration (17NY0530) 11 10,202,000 (re. \$1,493,000) 12 By chapter 55, section 1, of the laws of 2004: 13 For the continuing comprehensive transportation planning and coordi-14 15 nated support undertaken as part of the united work programs of 16 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 17 18 or the federal highway administration (17NY0430) 19 10,180,000 (re. \$443,000) 20 By chapter 55, section 1, of the laws of 2003: 21 For the continuing comprehensive transportation planning and coordi-22 23 nated support undertaken as part of the united work programs of 24 participating local planning or municipal agreements in accordance 25 with grant agreements approved by the federal transit administration 26 or the federal highway administration (17NY0330) 27 10,312,000 (re. \$1,398,000) 28 29 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 30 31 Capital Projects Funds - Other 32 Capital Projects Fund 33 Federal Aid Highways Purpose 34 35 By chapter 54, section 1, of the laws of 1988: 36 For the state share of highway projects to be reimbursed from the 37 infrastructure renewal bond fund and pursuant to the provisions of 38 that bond act (17028820) ... 56,000,000 (re. \$1,450,000) 39 40 By chapter 54, section 1, of the laws of 1987: For the state share of highway projects to be reimbursed from the 41 42 infrastructure renewal bond fund and pursuant to the provisions of 43 that bond act (17028720) ... 66,000,000 (re. \$1,126,000) 44 45 By chapter 54, section 1, of the laws of 1986: 46 For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of 47 48 that bond act (17428620) ... 66,000,000 (re. \$356,000) 49 50 By chapter 54, section 1, of the laws of 1985: 51 For the state share of highway projects to be reimbursed from the 52 infrastructure renewal bond fund and pursuant to the provisions of 53 that bond act (17028520) (re. \$1,210,000) 54 55 By chapter 54, section 1, of the laws of 1984: 56 For the state share of highway projects to be reimbursed from the 57 infrastructure renewal bond fund and pursuant to the provisions of 58 that bond act (17028420) (re. \$1,969,000) 59 60

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FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 1 2 Capital Projects Funds - Federal 3 Federal Capital Projects Fund 4 5 Federal Aid Highways Purpose 6 By chapter 54, section 1, of the laws of 2013: 7 For the federal share, from any federal agency under any federal 8 9 program, of state transportation projects including but not limited 10 to construction, reconstruction, reconditioning and preservation, 11 the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and 12 related prior and successive federal legislation, payment 13 of 14 reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe 15 16 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 17 but not limited to the preparation of designs, plans, specifications 18 19 estimates; construction management and supervision; and and 20 appraisals, surveys, testing, and environmental impact statements 21 for transportation projects, the payment of liabilities incurred 22 prior to April 1, 2013 and any other such purposes as specified in 23 section 89-b of the state finance law as amended (17031320) 24 2,000,000,000 (re. \$1,954,353,000) 25 26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 section 1, of the laws of 2013: 28 For the federal share, from any federal agency under any federal 29 program, of state transportation projects including but not limited 30 to construction, reconstruction, reconditioning and preservation, 31 the acquisition of property, operating costs as provided for in the 32 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 33 Legacy for Users and any successive legislation, payment of 34 reimbursements to the dedicated highway and bridge trust fund of the 35 department of transportation, including but not limited to fringe 36 benefits, and the contract services provided by private firms; 37 personal services, nonpersonal services, for activities including 38 but not limited to the preparation of designs, plans, specifications 39 and estimates; construction management and supervision; and 40 appraisals, surveys, testing, and environmental impact statements 41 for transportation projects, the payment of liabilities incurred 42 prior to April 1, 2012 and any other such purposes as specified in 43 section 89-b of the state finance law as amended (17031220) 44 1,800,000,000 (re. \$1,255,285,000) 45 46 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 47 section 1, of the laws of 2013: 48 For the federal share, from any federal agency under any federal 49 program, of state transportation projects including but not limited 50 to construction, reconstruction, reconditioning and preservation, 51 the acquisition of property, operating costs as provided for in the 52 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of 53 54 reimbursements to the dedicated highway and bridge trust fund of the 55 department of transportation, including but not limited to fringe 56 benefits, and the contract services provided by private firms; 57 personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications 58 59 and estimates; construction management and supervision; and 60 appraisals, surveys, testing, and environmental impact statements 61 for transportation projects, the payment of liabilities incurred 62

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prior to April 1, 2011 and any other such purposes as specified in 1 section 89-b of the state finance law as amended (17031120) 2 3 1,600,000,000 (re. \$736,586,000) 4 5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 6 section 1, of the laws of 2013: 7 For the federal share, from any federal agency under any federal 8 program, of state transportation projects including but not limited 9 to construction, reconstruction, reconditioning and preservation, 10 the acquisition of property, operating costs as provided for in the 11 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 12 Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the 13 14 department of transportation, including but not limited to fringe 15 benefits, and the contract services provided by private firms; 16 personal services, nonpersonal services, for activities including 17 but not limited to the preparation of designs, plans, specifications 18 and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 19 20 for transportation projects, the payment of liabilities incurred 21 prior to April 1, 2010 and any other such purposes as specified in 22 section 89-b of the state finance law as amended (17031020) 23 1,725,000,000 (re. \$442,983,000) 24 25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 26 section 1, of the laws of 2013: 27 For the federal share of state transportation projects including but 28 not limited to construction, reconstruction, reconditioning and 29 preservation, the acquisition of property, operating costs as 30 provided for in the Safe, Accountable, Flexible, Efficient Transpor-31 tation Equity Act: A Legacy for Users and any successive legis-32 lation, payment of reimbursements to the dedicated highway and 33 bridge trust fund of the department of transportation, including but 34 not limited to fringe benefits, and the contract services provided 35 by private firms; personal services, nonpersonal services, for 36 activities including but not limited to the preparation of designs, 37 plans, specifications and estimates; construction management and 38 supervision; and appraisals, surveys, testing, and environmental 39 impact statements for transportation projects, the payment of 40 liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as 41 amended (17030920) ... 1,550,000,000 (re. \$310,751,000) 42 43 44 By chapter 55, section 1, of the laws of 2008: 45 For the federal share of state transportation maintenance projects 46 including but not limited to construction, reconstruction, recondi-47 tioning and preservation, the acquisition of property, operating 48 costs as provided for in the Safe, Accountable, Flexible, Efficient 49 Transportation Equity Act: A Legacy for Users, and any successive 50 legislation, payment of reimbursements to the dedicated highway and 51 bridge trust fund of the department of transportation, including but 52 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 53 54 activities including but not limited to the preparation of designs, 55 plans, specifications and estimates; construction management and 56 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such 57 58 purposes as specified in section 89-b of the state finance law as 59 60 amended (17440820) ... 50,000,000 (re. \$50,000,000) 61

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 4 preservation, the acquisition of property, operating costs as 5 6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-7 tation Equity Act: A Legacy for Users and any successive legis-8 lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 9 10 not limited to fringe benefits, and the contract services provided 11 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 12 13 plans, specifications and estimates; construction management and 14 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 15 liabilities incurred prior to April 1, 2008 and any other such 16 purposes as specified in section 89-b of the state finance law as 17 18 amended (17030820) ... 1,904,500,000 (re. \$234,558,000)

20 By chapter 55, section 1, of the laws of 2007:

21 For the federal share of state transportation projects including but 22 not limited to construction, reconstruction, reconditioning and 23 preservation, the acquisition of property, operating costs as 24 provided for in the Safe, Accountable, Flexible, Efficient Transpor-25 tation Equity Act: A Legacy for Users and any successive legis-26 lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 27 28 not limited to fringe benefits, and the contract services provided 29 by private firms; personal services, nonpersonal services, for 30 activities including but not limited to the preparation of designs, 31 plans, specifications and estimates; construction management and 32 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 33 34 liabilities incurred prior to April 1, 2007 and any other such 35 purposes as specified in section 89-b of the state finance law as 36 amended (17030720) ... 1,977,299,000 (re. \$162,770,000) 37 For the federal share of state transportation maintenance projects 38 including but not limited to construction, reconstruction, recondi-39 tioning and preservation, the acquisition of property, operating 40 costs as provided for in the Safe, Accountable, Flexible, Efficient 41 Transportation Equity Act: A Legacy for Users, and any successive 42 legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 43 44 not limited to fringe benefits, and the contract services provided 45 by private firms; personal services, nonpersonal services, for 46 activities including but not limited to the preparation of designs, 47 plans, specifications and estimates; construction management and 48 supervision; and appraisals, surveys, testing, and environmental 49 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 50 purposes as specified in section 89-b of the state finance law as 51 52 amended.

53 The items shown in the schedule below shall be for projects with a 54 common purpose and may be interchanged without limitation subject to 55 the approval of the director of budget (17440720) (re. \$14,754,000) 57

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 PERSONAL SERVICE 1 2 Personal service--regular 5,000,000 3 Holiday/overtime compensation 500,000 4 _____ 5 6 Amount available for personal service 5,500,000 7 _____ 8 NONPERSONAL SERVICE 9 10 11 Supplies and materials 4,200,000 12 Travel 300,000 13 Contractual services 11,850,000 14 Equipment 25,386,000 15 Fringe benefits 2,534,000 17 _____ 18 Amount available for nonpersonal service .. 44,500,000 19 _____ 20 21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 22 section 1, of the laws of 2013: 23 For the federal share of state transportation projects including but 24 not limited to construction, reconstruction, reconditioning and 25 preservation, the acquisition of property, operating costs as 26 provided for in the Safe, Accountable, Flexible, Efficient Transpor-27 tation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and 28 29 bridge trust fund of the department of transportation, including but 30 not limited to fringe benefits, and the contract services provided 31 by private firms; personal services, nonpersonal services, for 32 activities including but not limited to the preparation of designs, 33 plans, specifications and estimates; construction management and 34 supervision; and appraisals, surveys, testing, and environmental 35 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such 36 purposes as specified in section 89-b of the state finance law as 37 38 amended (17030620) ... 1,580,000,000 (re. \$105,566,000) 39 40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 41 section 1, of the laws of 2013: 42 For the federal share of state transportation projects including but 43 not limited to construction, reconstruction, reconditioning and 44 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 45 46 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-47 48 portation, including but not limited to fringe benefits, and the 49 contract services provided by private firms; personal services, 50 nonpersonal services, for activities including but not limited to 51 the preparation of designs, plans, specifications and estimates; 52 construction management and supervision; and appraisals, surveys, 53 testing, and environmental impact statements for transportation 54 projects, the payment of liabilities incurred prior to April 1, 2005 55 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) 56 57 1,580,000,000 (re. \$58,462,000) 58 59

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013: 2 3 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 4 preservation, the acquisition of property, operating costs as 5 6 provided for in the Transportation Equity Act for the 21st Century 7 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-8 9 portation, including but not limited to fringe benefits, and the 10 contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to 11 12 the preparation of designs, plans, specifications and estimates; 13 construction management and supervision; and appraisals, surveys, 14 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 15 16 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) 17 18 1,610,000,000 (re. \$71,247,000) 19 20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 21 section 1, of the laws of 2013: 22 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 23 24 preservation, the acquisition of property, operating costs as 25 provided for in the Transportation Equity Act for the 21st Century 26 and any successive legislation, payment of reimbursements to the 27 dedicated highway and bridge trust fund of the department of trans-28 portation, including but not limited to fringe benefits, and the 29 contract services provided by private firms; personal services, 30 nonpersonal services, for activities including but not limited to 31 the preparation of designs, plans, specifications and estimates; 32 construction management and supervision; and appraisals, surveys, 33 testing, and environmental impact statements for transportation 34 projects, the payment of liabilities incurred prior to April 1, 2003 35 and any other such purposes as specified in section 89-b of the 36 state finance law as amended (17030320) 37 1,597,000,000 (re. \$70,100,000) 38 39 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013: 40 41 For the federal share of state transportation projects including but 42 not limited to construction, reconstruction, reconditioning and 43 preservation, the acquisition of property, operating costs as 44 provided for in the Transportation Equity Act for the 21st Century 45 and any successive legislation, payment of reimbursements to the 46 engineering services fund of the department of transportation, 47 including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal 48 49 services, for activities including but not limited to the prepara-50 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 51 52 environmental impact statements for transportation projects, the 53 payment of liabilities incurred prior to April 1, 2002 and any other 54 such purposes as specified in section 89-b of the state finance law 55 as amended (17030220) ... 1,451,000,000 (re. \$57,767,000) 56 57 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 58 section 1, of the laws of 2013: For the federal share of state transportation projects including but 59 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 60 61

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1 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 2 3 including but not limited to fringe benefits, and the contract 4 services provided by private firms; personal services, nonpersonal 5 services, for activities including but not limited to the prepara-6 tion of designs, plans, specifications and estimates; construction 7 management and supervision; and appraisals, surveys, testing, and 8 environmental impact statements for transportation projects, the 9 payment of liabilities incurred prior to April 1, 2001 and any other 10 such purposes as specified in section 89-b of the state finance law 11 as amended (17030120) ... 1,440,500,000 (re. \$68,495,000) 12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 13 14 section 1, of the laws of 2013: 15 For the federal share of state transportation projects including but 16 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 17 provided for in the Transportation Equity Act for the 21st Century 18 19 and any successive legislation, payment of reimbursements to the 20 engineering services fund of the department of transportation, 21 including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal 22 23 services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction 24 25 management and supervision; and appraisals, surveys, testing, and 26 environmental impact statements for transportation projects, the 27 payment of liabilities incurred prior to April 1, 2000 and any other 28 such purposes as specified in section 89-b of the state finance law 29 as amended (17030020) ... 1,205,500,000 (re. \$32,005,000) 30 31 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 32 section 1, of the laws of 2013: 33 For the federal share of state transportation projects including but 34 not limited to construction, reconstruction, reconditioning and 35 preservation, the acquisition of property, operating costs as 36 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the 37 38 engineering services fund of the department of transportation, 39 including but not limited to fringe benefits, and the contract 40 services provided by private firms; personal services, nonpersonal 41 services, for activities including but not limited to the prepara-42 tion of designs, plans, specifications and estimates; construction 43 management and supervision; and appraisals, surveys, testing, and 44 environmental impact statements for transportation projects, the 45 payment of liabilities incurred prior to April 1, 1999 and any other 46 such purposes as specified in section 89-b of the state finance law 47 as amended (17039920) ... 1,260,000,000 (re. \$22,615,000) 48 49 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 50 section 1, of the laws of 2013: 51 For the federal share of state transportation projects including but 52 not limited to construction, reconstruction, reconditioning and 53 preservation, the acquisition of property, operating costs as 54 provided for in the Intermodal Surface Transportation Efficiency Act 55 of 1991 and any successive legislation, payment of reimbursements to 56 the engineering services fund of the department of transportation, 57 including but not limited to fringe benefits, and the contract 58 services provided by private firms; personal services, nonpersonal 59 services, for activities including but not limited to the prepara-60 tion of designs, plans, specifications and estimates; construction 61 management and supervision; and appraisals, surveys, testing, and 62 environmental impact statements for transportation projects, the

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law 2 3 as amended (17039820) ... 1,175,000,000 (re. \$27,859,000) 4 5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 6 section 1, of the laws of 2013: 7 For the federal share of state transportation projects including but 8 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 9 10 provided for in the Intermodal Surface Transportation Efficiency Act 11 of 1991 and any successive legislation, payment of reimbursements to 12 the engineering services fund of the department of transportation, 13 including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal 14 services, for activities including but not limited to the prepara-15 16 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 17 environmental impact statements for transportation projects, the 18 19 payment of liabilities incurred prior to April 1, 1997 and any other 20 such purposes as specified in section 89-b of the state finance law 21 as amended by chapter 56 of the laws of 1993 (17039720) . . . 22 1,120,000,000 (re. \$36,400,000) 23 24 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 25 section 1, of the laws of 2013: 26 For the federal share of state transportation projects including but 27 not limited to construction, reconstruction, reconditioning and 28 preservation, the acquisition of property, operating costs as 29 provided for in the Intermodal Surface Transportation Efficiency Act 30 of 1991, payment of reimbursements to the engineering services fund 31 of the department of transportation, including but not limited to 32 fringe benefits, and the contract services provided by private 33 firms; personal services, nonpersonal services, for activities 34 including but not limited to the preparation of designs, plans, 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities 38 incurred prior to April 1, 1996 and any other such purposes as spec-39 ified in section 89-b of the state finance law as amended by chapter 40 56 of the laws of 1993 (17039620) 41 42 43 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 44 section 1, of the laws of 2013: 45 For the federal share of state transportation projects including but 46 not limited to construction, reconstruction, reconditioning and 47 preservation, the acquisition of property, operating costs as 48 provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund 49 50 of the department of transportation, including but not limited to 51 fringe benefits, and the contract services provided by private 52 firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, 53 specifications and estimates; construction management and super-vision; and appraisals, surveys, testing, and environmental impact 54 55 56 statements for transportation projects, the payment of liabilities 57 incurred prior to April 1, 1995 and any other such purposes as spec-58 ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) 59 60 908,000,000 (re. \$60,776,000)

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By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 1 section 1, of the laws of 2013: 2 3 For the federal share of state highway projects including but not 4 limited to construction, reconstruction, reconditioning and preser-5 vation, the acquisition of property, operating costs as provided for 6 in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the 7 8 department of transportation, including but not limited to fringe 9 benefits, and the contract services provided by private firms; 10 personal services, nonpersonal services, for activities including 11 but not limited to the preparation of designs, plans, specifications 12 and estimates; construction management and supervision; and 13 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred 14 prior to April 1, 1994 and any other such purposes as specified in 15 16 section 89-b of the state finance law as amended by chapter 56 of 17 the laws of 1993 (17039420) 18 670,100,000 (re. \$73,381,000) 19 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 20 21 section 1, of the laws of 2013: 22 For the federal share of highway projects including the state thruway 23 (17039320) 780,100,000 (re. \$18,717,000) 24 25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 26 section 1, of the laws of 2013: 27 For the federal share of highway projects including the state thruway 28 (17039220) ... 892,100,000 (re. \$30,549,000) 29 30 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 31 section 1, of the laws of 2013: For the federal share of highway projects including the state thruway 32 33 (17039120) ... 690,000,000 (re. \$23,081,000) 34 35 FEDERAL AIRPORT OR AVIATION (CCP) 36 37 Capital Projects Funds - Federal 38 Federal Capital Projects Fund 39 Aviation Purpose 40 41 By chapter 54, section 1, of the laws of 2013: For payment by the state of the federal share of the cost, including 42 43 payment of liabilities incurred prior to April 1, 2013, of 44 construction, reconstruction, alteration and rehabilitation of 45 airport and aviation facilities at Republic airport, including the 46 cost of acquisition of real property, the acquisition of equipment 47 and other related incidental expenses thereto and for the federal 48 share of consultant services in carrying out federally approved 49 aviation studies. 50 Within the amount appropriated herein, authorization is granted to the 51 department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the 52 53 budget, to carry out the purposes of this appropriation. 54 Prior to requesting a certificate of approval of availability for any 55 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. 56 57 However with the approval of the director of the budget, projects 58 59 may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely 60 61 to be forthcoming (17521314) ... 6,000,000 (re. \$6,000,000) 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 By chapter 54, section 1, of the laws of 2012: For payment by the state of the federal share of the cost, including 2 3 payment of liabilities incurred prior to April 1, 2012, 4 construction, reconstruction, alteration and rehabilitation of 5 airport and aviation facilities at Republic airport, including the 6 cost of acquisition of real property, the acquisition of equipment 7 and other related incidental expenses thereto and for the federal 8 share of consultant services in carrying out federally approved 9 aviation studies. 10 Within the amount appropriated herein, authorization is granted to the 11 department of transportation to enter into all necessary contracts 12 and agreements, subject to the approval of the director of the budg-13 et, to carry out the purposes of this appropriation. 14 Prior to requesting a certificate of approval of availability for any 15 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-16 ment has agreed to finance the federal share of the project. Howev-17 er with the approval of the director of the budget, projects may be 18 19 designed prior to federal approval upon the written assurance by the 20 commissioner of transportation that federal funds are likely to be 21 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000) 22 23 By chapter 54, section 1, of the laws of 2011: 24 For payment by the state of the federal share of the cost, including 25 of liabilities incurred prior to April 1, 2011, payment 26 construction, reconstruction, alteration and rehabilitation 27 airport and aviation facilities at Republic airport, including the 28 cost of acquisition of real property, the acquisition of equipment 29 and other related incidental expenses thereto and for the federal 30 share of consultant services in carrying out federally approved 31 aviation studies. Within the amount appropriated herein, authorization is granted to the 32 33 department of transportation to enter into all necessary contracts 34 and agreements, subject to the approval of the director of the budg-35 et, to carry out the purposes of this appropriation. 36 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 37 38 shall certify to the director of the budget that the federal govern-39 ment has agreed to finance the federal share of the project. Howev-40 er with the approval of the director of the budget, projects may be 41 designed prior to federal approval upon the written assurance by the 42 commission- er of transportation that federal funds are likely to be 43 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000) 44 45 By chapter 55, section 1, of the laws of 2010: 46 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, 47 48 construction, reconstruction, alteration and rehabilitation of 49 airport and aviation facilities at Republic airport, including the 50 cost of acquisition of real property, the acquisition of equipment 51 and other related incidental expenses thereto and for the federal 52 share of consultant services in carrying out federally approved 53 aviation studies. 54 Within the amount appropriated herein, authorization is granted to the 55 department of transportation to enter into all necessary contracts 56 and agreements, subject to the approval of the director of the budg-57 et, to carry out the purposes of this appropriation. 58 Prior to requesting a certificate of approval of availability for any 59 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-60 ment has agreed to finance the federal share of the project. Howev-61 er with the approval of the director of the budget, projects may be

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 2 3 forthcoming (17521014) ... 6,000,000 (re. \$3,884,000) 4 5 By chapter 55, section 1, of the laws of 2008: 6 For payment by the state of the federal share of the cost, including 7 payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation 8 of airport and aviation facilities at Republic airport, including the 9 10 cost of acquisition of real property, the acquisition of equipment 11 and other related incidental expenses thereto and for the federal 12 share of consultant services in carrying out federally approved 13 aviation studies. 14 Within the amount appropriated herein, authorization is granted to the 15 department of transportation to enter into all necessary contracts 16 and agreements, subject to the approval of the director of the budg-17 et, to carry out the purposes of this appropriation. 18 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 19 20 shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-21 22 er with the approval of the director of the budget, projects may be 23 designed prior to federal approval upon the written assurance by the 24 commissioner of transportation that federal funds are likely to be 25 forthcoming (17520814) ... 6,000,000 (re. \$2,529,000) 26 By chapter 55, section 1, of the laws of 2007: 27 28 For payment by the state of the federal share of the cost, including 29 of liabilities incurred prior to April 1, 2007, payment of 30 construction, reconstruction, alteration and rehabilitation of 31 airport and aviation facilities at Republic airport, including the 32 cost of acquisition of real property, the acquisition of equipment 33 and other related incidental expenses thereto and for the federal 34 share of consultant services in carrying out federally approved 35 aviation studies. 36 Within the amount appropriated herein, authorization is granted to the 37 department of transportation to enter into all necessary contracts 38 and agreements, subject to the approval of the director of the budg-39 et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any 40 41 of the moneys authorized herein, the commissioner of transportation 42 shall certify to the director of the budget that the federal govern-43 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 44 45 designed prior to federal approval upon the written assurance by the 46 commissioner of transportation that federal funds are likely to be 47 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000) 48 49 By chapter 55, section 1, of the laws of 2006: For payment by the state of the federal share of the cost, including 50 payment of liabilities incurred prior to April 1, 2006, 51 of 52 construction, reconstruction, alteration and rehabilitation of 53 airport and aviation facilities at Republic airport, including the 54 cost of acquisition of real property, the acquisition of equipment 55 and other related incidental expenses thereto and for the federal 56 share of consultant services in carrying out federally approved 57 aviation studies. 58 Within the amount appropriated herein, authorization is granted to the 59 department of transportation to enter into all necessary contracts 60 and agreements, subject to the approval of the director of the budg-61 et, to carry out the purposes of this appropriation. 62

1 2 3 4 5 6 7 8 9	Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev- er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) 6,000,000 (re. \$1,497,000)
10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2005: For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
19 20 21 22 23 24 25 26 27 28 29 30 31	Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) 6,000,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52 53	 By chapter 54, section 1, of the laws of 1991: For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) 40,000,000 (re. \$2,493,000)
54 55 56 57 58 59 60	HIGHWAY FACILITIES (CCP) Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway Facilities Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 STATE HIGHWAYS 1 2 3 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000: 4 The sum of \$37,310,801 is hereby appropriated for the preparation of 5 6 designs, plans, specifications and estimates, for the contract engi-7 neering services provided by private firms, for the acquisition of 8 property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without 9 10 Federal aid, including the payment of liabilities incurred prior to 11 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000) 12 STATE GATEWAY INFORMATION CENTERS 13 14 15 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 16 section 1, of the laws of 2000, and as transferred from state oper-17 ations - miscellaneous by chapter 54, section 3, of the laws of 18 1988: 19 For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers 20 21 shall be established on Interstate Route 90 in the vicinity of the 22 Massachusetts border; on Interstate Route 87 in the vicinity of 23 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-24 ity of the Canadian border; in Chautauqua county in the vicinity of 25 the Pennsylvania border; on Interstate Route 81 in the vicinity of 26 the Pennsylvania border; and on Interstate Route 87 in the vicinity 27 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000) 28 29 HIGHWAY - RAILROAD 30 GRADE CROSSING ELIMINATIONS 31 MINEOLA GRADE CROSSING 32 33 By chapter 998, section 3, of the laws of 1983: For the payment of the State's share of the cost of construction, with 34 35 or without federal aid, of a grade crossing elimination project in 36 Mineola, Nassau County, including the cost of the acquisition of 37 property and other related work. No expenditures shall be made from 38 this appropriation for services and expenses other than the cost of 39 consulting services (03334811) (re. \$1,773,000) 40 41 INFRASTRUCTURE BOND ACT PROJECTS (CCP) 42 43 Capital Projects Funds - Other 44 Capital Projects Fund 45 Infrastructure Bond Act Purpose 46 47 By chapter 54, section 1, of the laws of 1988: For the costs, pursuant to the provisions of the rebuild New York 48 49 through transportation infrastructure renewal bond act of 1983, of 50 capital projects to be reimbursed from bond fund proceeds for the 51 improvement of highways, parkways, commuter parking facilities, and 52 other highway facilities including bridges, other structures, and 53 appurtenances. 54 Project costs funded from this appropriation may include, but shall 55 not be limited to, preliminary planning and feasibility studies; 56 survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and 57 58 inspection of construction; and for the cost of engineering 59 services. No expenditures shall be made from this appropriation for 60 personal services and expenses other than consulting services.

61

1 2	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation
3 4	subject to the approval of the director of the division of the budg- et.
4567890112345678901 112345678901	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) 22,673,000 (re. \$1,304,000) For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823)
22	By chapter 54, section 1, of the laws of 1987:
23 24 25 26 27 28	For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
29 30 31 32 33 34	Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.
35 36 37 38 39 40 41	 No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
42 43 44 45	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et.
46 47 48 49	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) 92,000,000 (re. \$429,000)
50	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
51 52 53 54 55 56 57 58 59 60 61	section 3, of the laws of 1988: For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project sche- dule below, for the costs of preparation of designs, plans, specifi- cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items

	shown in the project schedule below shall be for projects with a
2	common purpose and may be interchanged without limitation subject to
3	the approval of the director of the budget (17088723)
4	8,700,000 (re. \$1,118,000)
5	
6	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
7	section 3, of the laws of 1988:
8	For the costs pursuant to the provisions of the rebuild New York
9	through transportation infrastructure renewal bond act of 1983, of
10	the cost of capital projects to be reimbursed from bond fund
11	proceeds for the improvement of highways, parkways, commuter parking
12	facilities, and other highway facilities including bridges, other
13	structures, and appurtenances.
14	Project costs funded from this appropriation may include, but shall
15	not be limited to, preliminary planning and feasibility studies;
16	survey and design; acquisition of property, construction, recon-
17	struction, reconditioning and preservation; the supervision and
18	inspection of construction; and for the cost of engineering
	services. No expenditures shall be made from this appropriation for
19 20	
	personal services and expenses other than consulting services.
21	Notwithstanding any other provision of law, the commissioner of trans-
22	portation is authorized to acquire all necessary land not on the
23	state highway system for the purpose of highway projects at the
24	request of the locality under whose jurisdiction the project is
25	constructed or reconstructed.
26	The items shown in the project schedule below shall be for projects
27	with a common purpose and may be interchanged without limitation
28	subject to the approval of the director of the division of the budg-
29	et.
30	Funds from this appropriation may be made available for the payment of
31	liabilities incurred prior to April one, nineteen hundred eighty-six
32	(17068623) 76,000,000 (re. \$429,000)
33	
34	
	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
35	section 3, of the laws of 1988:
35 36	section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York
35 36 37	section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of
35 36 37 38	section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund
35 36 37 38 39	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking</pre>
35 36 37 38 39 40	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other</pre>
35 36 37 38 39 40 41	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.</pre>
35 36 37 38 39 40 41 42	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall</pre>
35 36 37 38 39 40 41 42 43	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;</pre>
35 36 37 38 39 40 41 42 43 44	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon-</pre>
35 36 37 38 39 40 41 42 43 44 45	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and</pre>
35 36 37 38 39 40 41 42 43 44 45 46	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for</pre>
35 36 37 38 39 40 41 42 43 44 45 46	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering</pre>
35 37 39 412 445 445 47 49	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for</pre>
35 36 37 38 40 41 42 43 44 45 46 47 48	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.</pre>
35 37 39 412 445 445 47 49	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans-</pre>
35 37 390 412 44567 490 500	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans- portation is authorized to acquire all necessary land not on the</pre>
35 36 37 390 41234567 44567 490 51	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans- portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans- portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is</pre>
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans- portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.</pre>
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ \end{array}$	 section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	 section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ \end{array}$	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans- portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the divi- sion of the budget.</pre>
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	 section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 44\\ 49\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 57\\ 58\end{array}$	 section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 51\\ 52\\ 53\\ 55\\ 55\\ 57\\ 58\\ 59\\ \end{array}$	 section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to Novem
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 51\\ 52\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 59\\ 60\\ \end{array}$	 section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty

1	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2	section 3, of the laws of 1988:
3	For the costs pursuant to the provisions of the rebuild New York
4	through transportation infrastructure renewal bond act of 1983, of
5	the cost of capital projects to be reimbursed from bond fund
6	proceeds for the improvement of highways, parkways, commuter parking
7	
	facilities, and other highway facilities including bridges, other
8	structures, and appurtenances.
9	Project costs funded from this appropriation may include, but shall
10	not be limited to, preliminary planning and feasibility studies;
11	survey and design; acquisition of property, construction, recon-
12	struction, reconditioning and preservation; the supervision and
13	inspection of construction; and for the cost of engineering
14^{10}	services. No expenditures shall be made from this appropriation for
15	personal services and expenses other than consulting services.
16	Notwithstanding any other provision of law, the commissioner of trans-
17	portation is authorized to acquire all necessary land not on the
18	state highway system for the purpose of highway projects at the
19	request of the locality under whose jurisdiction the project is
20	constructed or reconstructed.
21	The items in the schedule below for the purpose of infrastructure
22	bonds are projects with a common purpose and as such, may be inter-
23	changed without limitation subject to the approval of the director
24	of the budget.
25	Funds from this appropriation may be made available for the payment of
26	liabilities incurred prior to April one, nineteen hundred eightyfour
27	but not for the payment of liabilities incurred prior to November
28	eight, nineteen hundred eighty-three (17278423)
29	
30	
31	MATNTENANCE FACTLITTES (CCP)
31 32	MAINTENANCE FACILITIES (CCP)
32	
32 33	Capital Projects Funds - Other
32 33 34	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund
32 33 34 35	Capital Projects Funds - Other
32 33 34 35 36	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose
32 33 34 35 36 37	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund
32 33 34 35 36 37 38	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES
32 33 34 35 36 37	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose
32 33 34 35 36 37 38	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES
32 33 34 35 36 37 38 39	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the
32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment
32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318)
32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment
32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000
32 33 34 35 36 37 38 40 412 43 44 45	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000
32 334 35 36 37 38 40 412 434 45 46	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000 (re. \$370,000) By chapter 55, section 1, of the laws of 2002: For the purchase of transportation related equipment, including the
32 334 35 36 37 38 40 41 423 445 445 47	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000 (re. \$370,000) By chapter 55, section 1, of the laws of 2002: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment
32 334 35 36 37 38 40 412 434 45 46	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000 (re. \$370,000) By chapter 55, section 1, of the laws of 2002: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218)
32 334 35 36 37 38 40 41 423 445 445 47	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000 (re. \$370,000) By chapter 55, section 1, of the laws of 2002: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment
32 334 355 370 370 401 423 445 445 445 445 445 445 445 445 450	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000 (re. \$370,000) By chapter 55, section 1, of the laws of 2002: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ \end{array}$	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51 \end{array}$	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\end{array}$	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\end{array}$	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000 (re. \$370,000) By chapter 55, section 1, of the laws of 2002: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) 18,100,000 (re. \$205,000) By chapter 55, section 1, of the laws of 1998: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000 (re. \$370,000) By chapter 55, section 1, of the laws of 2002: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) 18,100,000 (re. \$205,000) By chapter 55, section 1, of the laws of 1998: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ \end{array}$	<pre>Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the payment of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\\ \end{array}$	<pre>Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 57\\ \end{array}$	<pre>Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\\ \end{array}$	<pre>Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 57\\ \end{array}$	<pre>Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 55\\ 55\\ 55\\ 59\\ \end{array}$	<pre>Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000</pre>
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 55\\ 55\\ 57\\ 58\end{array}$	<pre>Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Equipment Management Facilities Purpose EQUIPMENT MANAGEMENT FACILITIES By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 2 3 Highway Maintenance Facilities Purpose 4 By chapter 54, section 1, of the laws of 2013: 5 6 For the preparation of designs, plans, specifications and estimates, 7 for the acquisition, alterations, and rehabilitation of existing 8 facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract 9 10 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) 11 12 ... 15,965,000 (re. \$15,965,000) 13 14 By chapter 54, section 1, of the laws of 2012: For the preparation of designs, plans, specifications and estimates, 15 16 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 17 facilities for highway maintenance purposes, for the contract engi-18 19 neering services provided by private firms, including the payment of 20 liabilities incurred prior to April 1, 2012 (17251213) . . . 21 15,965,000 (re. \$15,593,000) 22 23 By chapter 54, section 1, of the laws of 2011: 24 For the preparation of designs, plans, specifications and estimates, 25 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 26 27 facilities for highway maintenance purposes, and for the contract 28 engineering services provided by private firms, including the 29 payment of liabilities incurred prior to April 1, 2011 (17251113) 30 ... 15,965,000 (re. \$11,526,000) 31 32 By chapter 55, section 1, of the laws of 2010: 33 For the preparation of designs, plans, specifications and estimates, 34 for the acquisition, alterations, and rehabilitation of existing 35 facilities, for the acquisition of land and construction of new 36 facilities for highway maintenance purposes, and for the contract 37 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) 38 39 ... 15,965,000 (re. \$9,521,000) 40 By chapter 55, section 1, of the laws of 2009: 41 42 For the preparation of designs, plans, specifications and estimates, 43 for the acquisition, alterations, and rehabilitation of existing 44 facilities, for the acquisition of land and construction of new 45 facilities for highway maintenance purposes, and for the contract 46 engineering services provided by private firms, including the 47 payment of liabilities incurred prior to April 1, 2009 (17250913) 48 ... 15,965,000 (re. \$12,848,000) 49 By chapter 55, section 1, of the laws of 2008: 50 51 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 52 53 facilities, for the acquisition of land and construction of new 54 facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) 55 56 57 ... 15,485,000 (re. \$2,689,000) 58 59 By chapter 55, section 1, of the laws of 2007: 60 For the preparation of designs, plans, specifications and estimates, 61 for the acquisition, alterations, and rehabilitation of existing 62 facilities, for the acquisition of land and construction of new

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the 2 payment of liabilities incurred prior to April 1, 2007 (17250713) 3 4 ... 15,050,000 (re. \$240,000) 5 6 By chapter 55, section 1, of the laws of 2006: 7 For the preparation of designs, plans, specifications and estimates, 8 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 9 10 facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the 11 12 payment of liabilities incurred prior to April 1, 2006 (17250613) 13 ... 10,700,000 (re. \$1,000) 14 15 By chapter 55, section 1, of the laws of 2004: 16 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 17 facilities, for the acquisition of land and construction of new 18 19 facilities for highway maintenance purposes, and for the contract 20 engineering services provided by private firms, including the 21 payment of liabilities incurred prior to April 1, 2004 (17250413) 22 ... 10,700,000 (re. \$7,000) 23 24 By chapter 55, section 1, of the laws of 2001: 25 For the preparation of designs, plans, specifications and estimates, 26 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 27 28 facilities for highway maintenance purposes, and for the contract 29 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113) 30 31 ... 10,500,000 (re. \$15,000) 32 33 By chapter 55, section 1, of the laws of 2000: For the preparation of designs, plans, specifications and estimates, 34 35 for the acquisition, alterations, and rehabilitation of existing 36 facilities, for the acquisition of land and construction of new 37 facilities for highway maintenance purposes, and for the contract 38 engineering services provided by private firms, including the 39 payment of liabilities incurred prior to April 1, 2000 (17250013) 40 ... 10,500,000 (re. \$1,000) 41 42 Capital Projects Funds - Other 43 Dedicated Highway and Bridge Trust Fund 44 Preparation of Plans Purpose 45 46 By chapter 54, section 1, of the laws of 2013: 47 For payment to the design and construction management account of the 48 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, 49 50 specifications, estimates, services, construction management and 51 supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) 52 of 53 54 2,200,000 (re. \$1,173,000) 55 56 By chapter 54, section 1, of the laws of 2012: For payment to the design and construction management account of the 57 centralized services fund of the New York state office of general 58 services for the purpose of preparation and review of plans, spec-59 60 ifications, estimates, services, construction management and super-61 vision, inspection, studies, appraisals, surveys, testing and envi-62

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ronmental impact statements, including the payment of liabilities 1 incurred prior to April 1, 2012 (17D11230) 2 2,200,000 (re. \$374,000) 3 4 5 By chapter 54, section 1, of the laws of 2011: 6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) 12 13 2,200,000 (re. \$132,000) 14 15 By chapter 55, section 1, of the laws of 2010: For payment to the design and construction management account of the 16 centralized services fund of the New York state office of general 17 18 services for the purpose of preparation and review of plans, spec-19 ifications, estimates, services, construction management and super-20 vision, inspection, studies, appraisals, surveys, testing and envi-21 ronmental impact statements, including the payment of liabilities 22 incurred prior to April 1, 2010 (17D11030) 23 2,200,000 (re. \$19,000) 24 25 By chapter 55, section 1, of the laws of 2009: 26 For payment to the design and construction management account of the 27 centralized services fund of the New York state office of general 28 services for the purpose of preparation and review of plans, spec-29 ifications, estimates, services, construction management and super-30 vision, inspection, studies, appraisals, surveys, testing and envi-31 ronmental impact statements, including the payment of liabilities 32 incurred prior to April 1, 2009 (17D10930) 33 2,200,000 (re. \$17,000) 34 35 MASS TRANSPORTATION (CCP) 36 Special Revenue Funds - Other 37 38 Dedicated Mass Transportation Trust Fund 39 Omnibus and Transit Purpose 40 41 By chapter 54, section 1, of the laws of 2013: 42 For state aid to municipal corporations for the preparation of 43 designs, plans, specifications and estimates, for the acquisition, 44 construction, reconstruction, and improvement of mass transportation 45 capital projects including the acquisition of real property, for 46 other mass transportation projects including local transportation 47 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 48 49 nonfederal share, but in no event shall the state share exceed 10 50 percent of project costs. 51 Notwithstanding any other provision of law, the commissioner of 52 transportation shall make available directly to the City of New York 53 (City) an amount commensurate with the state share of (i) federal 54 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 55 56 authorized level of financial assistance transferred by resolution 57 of the metropolitan planning organization (MPO) to the metropolitan 58 transportation authority (MTA) and credited to the City by the MTA 59 for capital expenses. The state share of such reimbursement shall be 50 percent of the non-60 federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 61 62

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share exceed 10 percent of project costs. Prior to requesting 1 reimbursement for projects progressed by the MTA on behalf of the 2 3 City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not 4 5 exceed the state share of the federally authorized level of 6 financial assistance. In addition, the City must provide an 7 8 application to the commissioner of transportation certifying that 9 the work to be funded under the project has been performed and that 10 the City has reimbursed the MTA for 100 percent of the match amount 11 for the project. Upon such application, the commissioner of 12 transportation shall review and approve eligible activities for 13 reimbursement. 14 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 15 16 transportation shall certify that each omnibus project progressed under the program has received federal approval. 17 Such certificate shall report the federally authorized level of 18 financial assistance (17171329) ... 18,500,000 ... (re. \$18,500,000) 19 20 21 By chapter 54, section 1, of the laws of 2012: 22 For state aid to municipal corporations for the preparation of 23 designs, plans, specifications and estimates, for the acquisition, 24 construction, reconstruction, and improvement of mass transportation 25 capital projects including the acquisition of real property, for 26 other mass transportation projects including local transportation 27 planning studies. Notwithstanding any inconsistent provisions of 28 law, the state share of such projects shall be 50 percent of the 29 nonfederal share, but in no event shall the state share exceed 10 30 percent of project costs. 31 Notwithstanding any other provision of law, the commissioner of trans-32 portation shall make available directly to the City of New York 33 (City) an amount commensurate with the state share of (i) federal 34 funds previously awarded to the City and reallocated to the metro-35 politan transportation authority (MTA), and (ii) the federally 36 authorized level of financial assistance transferred by resolution 37 of the metropolitan planning organization (MPO) to the metropolitan 38 transportation authority (MTA) and credited to the City by the MTA 39 for capital expenses. 40 The state share of such reimbursement shall be 50 percent of the 41 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 42 43 share exceed 10 percent of project costs. Prior to requesting 44 reimbursement for projects progressed by the MTA on behalf of the 45 City, the City shall certify to the commissioner of transportation 46 that each eligible project progressed under this provision is feder-47 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 48 49 assistance. In addition, the City must provide an application to the 50 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-51 52 bursed the MTA for 100 percent of the match amount for the project. 53 Upon such application, the commissioner of transportation shall 54 review and approve eligible activities for reimbursement. 55 Prior to requesting approval of a certificate of approval of avail-56 ability for the moneys hereby appropriated, the commissioner of 57 transportation shall certify that each omnibus project progressed 58 under the program has received federal approval. Such certificate 59 shall report the federally authorized level of financial assistance 60 (17171229) ... 18,500,000 (re. \$18,500,000) 61 62

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1 By chapter 54, section 1, of the laws of 2011:

- For state aid to municipal corporations for the preparation of 2 3 designs, plans, specifications and estimates, for the acquisition, 4 construction, reconstruction, and improvement of mass transportation 5 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 6 planning studies. Notwithstanding any inconsistent provisions of 7 8 law, the state share of such projects shall be 50 percent of the 9 nonfederal share, but in no event shall the state share exceed 10 10 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-11 12 portation shall make available directly to the City of New York 13 (City) an amount commensurate with the state share of (i) federal 14 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 15
- 16 authorized level of financial assistance transferred by resolution 17 of the metropolitan planning organization (MPO) to the metropolitan 18 transportation authority (MTA) and credited to the City by the MTA 19 for capital expenses.
- 20 The state share of such reimbursement shall be 50 percent of the 21 nonfederal share of the federally authorized level of financial 22 assistance transferred to the MTA, but in no event shall the state 23 share exceed 10 percent of project costs. Prior to requesting 24 reimbursement for projects progressed by the MTA on behalf of the 25 City, the City shall certify to the commissioner of transportation 26 that each eligible project progressed under this provision is feder-27 ally eligible and that the match amount requested does not exceed 28 the state share of the federally authorized level of financial 29 assistance. In addition, the City must provide an application to the 30 commissioner of transportation certifying that the work to be funded 31 under the project has been performed and that the City has reim-32 bursed the MTA for 100 percent of the match amount for the project. 33 Upon such application, the commissioner of transportation shall 34 review and approve eligible activities for reimbursement.

42 By chapter 55, section 1, of the laws of 2010:

- 43 For state aid to municipal corporations for the preparation of 44 designs, plans, specifications and estimates, for the acquisition, 45 construction, reconstruction, and improvement of mass transportation 46 capital projects including the acquisition of real property, for 47 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 48 49 50 nonfederal share, but in no event shall the state share exceed 10 51 percent of project costs.
- 52 Notwithstanding any other provision of law, the commissioner of trans-53 portation shall make available directly to the City of New York 54 (City) an amount commensurate with the state share of (i) federal 55 funds previously awarded to the City and reallocated to the metro-56 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 57 58 of the metropolitan planning organization (MPO) to the metropolitan 59 transportation authority (MTA) and credited to the City by the MTA 60 for capital expenses.
- 61 The state share of such reimbursement shall be 50 percent of the 62 nonfederal share of the federally authorized level of financial

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1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17 18 9 20	assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder- ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim- bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail- ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171029) 18,500,000
21	By chapter 55, section 1, of the laws of 2009:
22	For state aid to municipal corporations for the preparation of
23	designs, plans, specifications and estimates, for the acquisition,
24	construction, reconstruction, and improvement of mass transportation
25	capital projects including the acquisition of real property, for
26	other mass transportation projects including local transportation
27	planning studies. Notwithstanding any inconsistent provisions of
28	law, the state share of such projects shall be 50 percent of the
29	nonfederal share, but in no event shall the state share exceed 10
30	percent of project costs.
31	Notwithstanding any other provision of law, the commissioner of trans-
32	portation shall make available directly to the City of New York
33	(City) an amount commensurate with the state share of (i) federal
34	funds previously awarded to the City and reallocated to the metro-
35	politan transportation authority (MTA), and (ii) the federally
36	authorized level of financial assistance transferred by resolution
37	of the metropolitan planning organization (MPO) to the metropolitan
38	transportation authority (MTA) and credited to the City by the MTA
39	for capital expenses.
	1 1
40	The state share of such reimbursement shall be 50 percent of the
41	nonfederal share of the federally authorized level of financial
42	assistance transferred to the MTA, but in no event shall the state
43	share exceed 10 percent of project costs. Prior to requesting
44	reimbursement for projects progressed by the MTA on behalf of the
45	City, the City shall certify to the commissioner of transportation
46	that each eligible project progressed under this provision is feder-
47	ally eligible and that the match amount requested does not exceed
48	the state share of the federally authorized level of financial
49	assistance. In addition, the City must provide an application to the
50	commissioner of transportation certifying that the work to be funded
51	under the project has been performed and that the City has reim-
52	bursed the MTA for 100 percent of the match amount for the project.
53	Upon such application, the commissioner of transportation shall
54	review and approve eligible activities for reimbursement.
55	Prior to requesting approval of a certificate of approval of avail-
56	ability for the moneys hereby appropriated, the commissioner of
56 57	
	transportation shall certify that each omnibus project progressed
58	under the program has received federal approval. Such certificate
59	shall report the federally authorized level of financial assistance
60	(17170929) 21,000,000 (re. \$9,356,000)
61	
62	

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1 2 3	By chapter 55, section 1, of the laws of 2008: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,
4 5 6	construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation
7 8	planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the
9 10	nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
11 12 13	Notwithstanding any other provision of law, the commissioner of trans- portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal
14 15	funds previously awarded to the City and reallocated to the metro- politan transportation authority (MTA), and (ii) the federally
16 17 18	authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA
19 20 21	for capital expenses. The state share of such reimbursement shall be 50 percent of the
21 22 23	nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting
24 25	reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation
26 27 28	that each eligible project progressed under this provision is feder- ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial
29 30	assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded
31 32 33	under the project has been performed and that the City has reim- bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall
34 35	review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-
36 37	ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed
38 39 40	under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170829) 20,000,000
41 42	By chapter 55, section 1, of the laws of 2007:
43 44 45	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation
45 46 47	capital projects including the acquisition of real property, for other mass transportation projects including local transportation
48 49	planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the
50 51 52	nonfederal share, but in no event shall the state share exceed 10 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-
53 54	portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal
55 56 57	funds previously awarded to the City and reallocated to the metro- politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution
58 59	of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA
60 61 62	for capital expenses. The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial
υZ	nonrederat share of the redefaity authorized rever of illightigh

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1	
1	assistance transferred to the MTA, but in no event shall the state
2	share exceed 10 percent of project costs. Prior to requesting
3	reimbursement for projects progressed by the MTA on behalf of the
4	City, the City shall certify to the commissioner of transportation
5	that each eligible project progressed under this provision is feder-
6	ally eligible and that the match amount requested does not exceed
7	the state share of the federally authorized level of financial
8	assistance. In addition, the City must provide an application to the
9	commissioner of transportation certifying that the work to be funded
10	under the project has been performed and that the City has reim-
11	bursed the MTA for 100 percent of the match amount for the project.
12	Upon such application, the commissioner of transportation shall
13	review and approve eligible activities for reimbursement.
14	Prior to requesting approval of a certificate of approval of avail-
15	ability for the moneys hereby appropriated, the commissioner of
16	transportation shall certify that each omnibus project progressed
17	under the program has received federal approval. Such certificate
18	shall report the federally authorized level of financial assistance
19	(17170729) 19,000,000
20	
21	By chapter 55, section 1, of the laws of 2006:
22	For state aid to municipal corporations for the preparation of
23	designs, plans, specifications and estimates, for the acquisition,
24	construction, reconstruction, and improvement of mass transportation
25	capital projects including the acquisition of real property, for
26	other mass transportation projects including local transportation
27	planning studies. Notwithstanding any inconsistent provisions of
28	law, the state share of such projects shall be 50 percent of the
29	nonfederal share, but in no event shall the state share exceed 10
30	percent of project costs.
31	Notwithstanding any other provision of law, the commissioner of trans-
32	portation shall make available directly to the City of New York
33	(City) an amount commensurate with the state share of (i) federal
34	funds previously awarded to the City and reallocated to the metro-
35	politan transportation authority (MTA), and (ii) the federally
36	authorized level of financial assistance transferred by resolution
37	of the metropolitan planning organization (MPO) to the metropolitan
38	transportation authority (MTA) and credited to the City by the MTA
39	for capital expenses.
40	The state share of such reimbursement shall be 50 percent of the
41	nonfederal share of the federally authorized level of financial
42	assistance transferred to the MTA, but in no event shall the state
43	share exceed 10 percent of project costs. Prior to requesting
44	reimbursement for projects progressed by the MTA on behalf of the
45	City, the City shall certify to the commissioner of transportation
46	that each eligible project progressed under this provision is feder-
47	ally eligible and that the match amount requested does not exceed
48	the state share of the federally authorized level of financial
49	assistance. In addition, the City must provide an application to the
50	commissioner of transportation certifying that the work to be funded
51	under the project has been performed and that the City has reim-
52	bursed the MTA for 100 percent of the match amount for the project.
53	Upon such application, the commissioner of transportation shall
54	review and approve eligible activities for reimbursement.
55	Prior to requesting approval of a certificate of approval of avail-
56	ability for the moneys hereby appropriated, the commissioner of
57	transportation shall certify that each omnibus project progressed
58	under the program has received federal approval. Such certificate
59	shall report the federally authorized level of financial assistance
60	(17170629) 18,000,000 (re. \$2,088,000)
61	
62	

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 2 section 1, of the laws of 2006:

3 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 4 5 construction, reconstruction, and improvement of mass transportation 6 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 7 8 planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share 9 10 of such projects shall be 50 percent of the non-federal share, but 11 in no event shall the state share exceed 10 percent of project 12 costs.

Notwithstanding any other provision of law, the commissioner of trans-13 14 portation shall make available directly to the City of New York 15 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-16 17 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 18 of the metropolitan planning organization (MPO) to the metropolitan 19 20 transportation authority (MTA) and credited to the City by the MTA 21 for capital expenses. The state share of such reimbursement shall be 22 50 percent of the non-federal share of the federally authorized 23 level of financial assistance transferred to the MTA, but in no 24 event shall the state share exceed 10 percent of project costs. 25 Prior to requesting reimbursement for projects progressed by the MTA 26 on behalf of the City, the City shall certify to the commissioner of 27 transportation that each eligible project progressed under this 28 provision is federally eligible and that the match amount requested 29 does not exceed the state share of the federally authorized level of 30 financial assistance. In addition, the City must provide an applica-31 tion to the commissioner of transportation certifying that the work 32 to be funded under the project has been performed and that the City 33 has reimbursed the MTA for 100 percent of the match amount for the 34 project. Upon such application, the commissioner of transportation 35 shall review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-37 ability for the moneys hereby appropriated, the commissioner of 38 transportation shall certify that each omnibus project progressed 39 under the program has received federal approval. Such certificate 40 shall report the federally authorized level of financial assistance 41 (17180529) ... 24,000,000 (re. \$1,513,000) 42 For state aid to municipal corporations for the preparation of 43 designs, plans, specifications and estimates, for the acquisition, 44 construction, reconstruction, and improvement of mass transportation 45 capital projects including the acquisition of real property, for 46 other mass transportation projects including local transportation 47 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 48 49 50 percent of project costs.

51 Notwithstanding any other provision of law, the commissioner of trans-52 portation shall make available directly to the City of New York 53 (City) an amount commensurate with the state share of (i) federal 54 funds previously awarded to the City and reallocated to the metro-55 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 56 57 of the metropolitan planning organization (MPO) to the metropolitan 58 transportation authority (MTA) and credited to the City by the MTA 59 for capital expenses. The state share of such reimbursement shall be 60 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no 61 62 event shall the state share exceed 10 percent of project costs.

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1 Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of 2 transportation that each eligible project progressed under this 3 4 provision is federally eligible and that the match amount requested 5 does not exceed the state share of the federally authorized level of 6 financial assistance. In addition, the City must provide an applica-7 tion to the commissioner of transportation certifying that the work 8 to be funded under the project has been performed and that the City 9 has reimbursed the MTA for 100 percent of the match amount for the 10 project. Upon such application, the commissioner of transportation 11 shall review and approve eligible activities for reimbursement. 12 Prior to requesting approval of a certificate of approval of avail-13 ability for the moneys hereby appropriated, the commissioner of 14 transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate 15 16 shall report the federally authorized level of financial assistance 17 (17170529) ... 17,000,000 (re. \$564,000) 18 By chapter 55, section 1, of the laws of 2004: 19 For state aid to municipal corporations for the preparation of 20 21 designs, plans, specifications and estimates, for the acquisition, 22 construction, reconstruction, and improvement of mass transportation 23 capital projects including the acquisition of real property, for 24 other mass transportation projects including local transportation 25 planning studies and liabilities incurred prior to April 1, 2004. 26 Notwithstanding any inconsistent provisions of law, the state share of 27 such projects shall be 50 percent of the non-federal share, but in 28 no event shall the state share exceed 10 percent of project costs. 29 Prior to requesting approval of a certificate of approval of avail-30 ability for the moneys hereby appropriated, the commissioner of 31 transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate 32 33 shall report the federally authorized level of financial assistance 34 (17170429) ... 15,815,000 (re. \$1,397,000) 35 36 By chapter 55, section 1, of the laws of 2003: 37 For state aid to municipal corporations for the preparation of 38 designs, plans, specifications and estimates, for the acquisition, 39 construction, reconstruction, and improvement of mass transportation 40 capital projects including the acquisition of real property, for 41 other mass transportation projects including local transportation 42 planning studies and liabilities incurred prior to April 1, 2003 (17170329) ... 15,815,000 (re. \$55,000) 43 44 45 By chapter 55, section 1, of the laws of 2002: 46 For state aid to municipal corporations for the preparation of 47 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 48 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 49 50 planning studies and liabilities incurred prior to April 1, 2002 51 52 (17170229) ... 15,815,000 (re. \$139,000) 53 54 By chapter 55, section 1, of the laws of 2001: 55 For state aid to municipal corporations for the preparation of 56 designs, plans, specifications and estimates, for the acquisition, 57 construction, reconstruction, and improvement of mass transportation 58 capital projects including the acquisition of real property, for 59 other mass transportation projects including local transportation 60 planning studies and liabilities incurred prior to April 1, 2001 61 (17170129) ... 15,815,000 (re. \$609,000) 62

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1 By chapter 55, section 1, of the laws of 2000: For state aid to municipal corporations for the preparation of 2 designs, plans, specifications and estimates, for the acquisition, 3 4 construction, reconstruction, and improvement of mass transportation 5 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 6 7 planning studies and liabilities incurred prior to April 1, 2000 8 (17170029) ... 15,568,000 (re. \$6,971,000) 9 10 By chapter 55, section 1, of the laws of 1999: 11 For state aid to municipal corporations for the preparation of 12 designs, plans, specifications and estimates, for the acquisition, 13 construction, reconstruction, and improvement of mass transportation 14 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 15 planning studies and liabilities incurred prior to April 1, 1999 16 (17179929) ... 14,628,000 (re. \$1,131,000) 17 18 By chapter 55, section 1, of the laws of 1998: 19 For state aid to municipal corporations for the preparation of 20 designs, plans, specifications and estimates, for the acquisition, 21 22 construction, reconstruction, and improvement of mass transportation 23 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 24 25 planning studies and liabilities incurred prior to April 1, 1998 26 (17179829) ... 10,489,000 (re. \$380,000) 27 28 By chapter 55, section 1, of the laws of 1997: For state aid to municipal corporations for the preparation of 29 30 designs, plans, specifications and estimates, for the acquisition, 31 construction, reconstruction, and improvement of mass transportation 32 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 33 34 planning studies and liabilities incurred prior to April 1, 1997 35 (17179729) ... 10,489,000 (re. \$435,000) 36 By chapter 55, section 1, of the laws of 1996: 37 For state aid to municipal corporations for the preparation of 38 39 designs, plans, specifications and estimates, for the acquisition, 40 construction, reconstruction, and improvement of mass transportation 41 capital projects including the acquisition of real property and 42 liabilities incurred prior to April 1, 1996 (17179629) 12,200,000 (re. \$303,000) 43 44 45 By chapter 54, section 1, of the laws of 1994: 46 For state aid to municipal corporations for the preparation of 47 designs, plans, specifications and estimates, for the acquisition, 48 construction, reconstruction, and improvement of mass transportation 49 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... 50 51 19,427,000 (re. \$1,744,000) 52 53 By chapter 54, section 1, of the laws of 1993: 54 For state aid to municipal corporations for the preparation of 55 designs, plans, specifications and estimates, for the acquisition, 56 construction, reconstruction, and improvement of mass transportation 57 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17179329) 11,052,000 (re. \$1,022,000) 58 59 60 61

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By chapter 54, section 1, of the laws of 1986: 1 For state aid to municipal corporations for the preparation of 2 3 designs, plans, specifications and estimates, for the acquisition, 4 construction, reconstruction, and improvement of mass transportation 5 capital projects notwithstanding any inconsistent provisions of law, 6 including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17428629) 7 9,700,000 (re. \$622,000) 8 . . . 9 10 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 11 12 Capital Projects Funds - Other 13 Capital Projects Fund 14 High Speed Rail Purpose 15 16 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: 17 For the construction and reconstruction of rail capital and highway 18 railroad crossings, facilities and intercity rail passenger service 19 20 improvements to the New York State Empire Rail Corridor between New 21 York City and Niagara Falls. A corridor program of projects shall be 22 advanced in accordance with a memorandum of understanding between 23 the commissioner and the senate task force on high speed rail 24 (17270641) ... 22,000,000 (re. \$15,457,000) 25 26 Capital Projects Funds - Other 27 Capital Projects Fund 28 Mass Transportation and Rail Freight Purpose 29 30 RAIL AND RAPID TRANSIT 31 By chapter 369, section 2, of the laws of 1979, as amended by chapter 32 33 54, section 3, of the laws of 1988, for: 34 The acquisition, construction, reconstruction, establishment, improve-35 ment and rehabilitation of urban, commuter and intercity rail 36 passenger and rapid transit systems and rail freight capital facili-37 ties, for the acquisition of real property and interests in real 38 property required or expected to be required therefor, and for any 39 capital equipment to be used in connection therewith, including all 40 costs incidental thereto in accordance with the following schedule: 41 (01395012) ... (re. \$148,000) 42 The commissioner of transportation shall prepare and submit to the 43 governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the 44 45 state's intercity rail passenger service and rail service energy 46 conservation programs. Such report shall include, in addition to any 47 other information the commissioner shall determine appropriate, the 48 following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, 49 50 including federal and state operating subsidy payments actually made 51 and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing 52 53 and fare guidelines and standards of service and equipment and 54 facility maintenance standards that may be applied in evaluating the 55 cost and quality of service on those rail lines receiving state 56 and/or federal operating and/or capital assistance. 57 58 Capital Projects Funds - Other 59 Dedicated Highway and Bridge Trust Fund 60 Rail Service Preservation Purpose 61 62

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1 By chapter 54, section 1, of the laws of 2013: Notwithstanding the provisions of section 89-b of the state finance 2 law, for the construction and improvement of passenger and rail 3 4 freight projects including, but not limited to, the acquisition, 5 construction, reconstruction, improvement or rehabilitation of any 6 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 7 8 interests in real property required or expected to be required therefor (17161341) ... 10,000,000 (re. \$10,000,000) 9 10 Notwithstanding the provisions of section 89-b of the state finance 11 law, for contractual agreements entered into for rail passenger service (17171341) ... 44,330,000 (re. \$44,330,000) 12 13 14 By chapter 54, section 1, of the laws of 2012: 15 Notwithstanding the provisions of section 89-b of the state finance 16 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 17 18 construction, reconstruction, improvement or rehabilitation of any 19 railroad capital facility and any capital improvement used in 20 connection herewith, for contractual agreements entered into for 21 rail passenger service, and for the acquisition of real property or 22 interests in real property required or expected to be required 23 therefor (17161241) ... 26,620,000 (re. \$19,692,000) 24 25 By chapter 54, section 1, of the laws of 2011: 26 Notwithstanding the provisions of section 89-b of the state finance 27 law, for the construction and improvement of passenger and rail 28 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 29 30 railroad capital facility and any capital improvement used in 31 connection herewith, for contractual agreements entered into for 32 rail passenger service, and for the acquisition of real property or 33 interests in real property required or expected to be required 34 therefor (17161141) ... 16,930,000 (re. \$11,680,000) 35 36 By chapter 55, section 1, of the laws of 2010: 37 Notwithstanding the provisions of section 89-b of the state finance 38 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 39 40 construction, reconstruction, improvement or rehabilitation of any 41 railroad capital facility and any capital improvement used in 42 connection herewith, for contractual agreements entered into for 43 rail passenger service, and for the acquisition of real property or 44 interests in real property required or expected to be required 45 therefor (17161041) ... 15,300,000 (re. \$9,046,000) 46 47 By chapter 55, section 1, of the laws of 2009: Notwithstanding the provisions of section 89-b of the state finance 48 law, for the construction and improvement of passenger and rail 49 50 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 51 52 railroad capital facility and any capital improvement used in 53 connection herewith, for contractual agreements entered into for 54 rail passenger service, and for the acquisition of real property or 55 interests in real property required or expected to be required 56 therefor (17150941) ... 7,500,000 (re. \$4,775,000) 57 58 By chapter 55, section 1, of the laws of 2008: Notwithstanding the provisions of section 89-b of the state finance 59 law, for the construction and improvement of passenger and rail 60 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 61 62

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1 2 3 4 5 6	railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) 20,000,000 (re. \$8,841,000)
7 8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2007: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) 20,000,000 (re. \$4,964,000)
18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) 20,000,000 (re. \$4,056,000)
29 30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2005: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) 20,000,000
40 41 42 43 44 45 46 47 48 49 50	By chapter 55, section 1, of the laws of 2004: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) 20,000,000
50 51 52 53 55 55 55 50 61 62	By chapter 55, section 1, of the laws of 2003: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) 20,000,000 (re. \$3,760,000)

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1	By chapter 55, section 1, of the laws of 2000:
2	For the construction and improvement of passenger and rail freight
3	projects including, but not limited to, the acquisition,
4	construction, reconstruction, improvement or rehabilitation of any
5	railroad capital facility and any capital improvement used in
6	connection herewith, and for the acquisition of real property or
7	interests in real property required or expected to be required
8	therefore (17150041) 10,000,000 (re. \$1,120,000)
9	
10	By chapter 55, section 1, of the laws of 1999, as amended by chapter
11	295, part A, section 1, of the laws of 2001:
12	For the state share of the construction and improvement of rail
13	freight facilities identified by the department of transportation in
14	a rail freight capital needs survey, including, but not limited to,
15^{14}	
16	bilitation of any railroad capital facility and any capital improve-
17	ment used in connection herewith, and for the acquisition of real
18	property or interests in real property required or expected to be
19	required therefore, in accordance with the following schedule.
20	Project costs funded from this appropriation shall not exceed 80
21	percent of total project costs. In addition, projects to be funded
22	from this appropriation shall comply with eligibility criteria
23	established in program guidelines to be issued by the commissioner
24	of transportation.
25	The items shown in the project schedule below shall be for projects
26	with a common purpose and may be interchanged without limitation
27	subject to the approval of the director of the budget (17159941)
28	13,000,000 (re. \$4,186,000)
29	
30	Capital Projects Funds - Federal
31	Federal Capital Projects Fund
32	Mass Transportation and Rail Freight Purpose
33	
34	RAIL AND RAPID TRANSIT
35	
36	By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
37	section 4, of the laws of 1993:
38	For payment of the federal share of high speed ground transportation
39	projects including high speed conventional rail, very high speed
40	rail and magnetic levitation systems. The moneys hereby appropriated
41	shall be used for the federal share of costs of any program aspect
42	including, but not limited to, research, development, study, demon-
43	stration, implementation, operation, real property acquisition,
44	construction, reconstruction, improvement and rehabilitation of any
45	capital facility (17419312)
46	20,000,000
47	
48	RAIL SERVICE PRESERVATION
49	
50	By chapter 257, section 8, of the laws of 1975, as amended by chapter
51	54, section 5, of the laws of 1982:
52	The sum of fifty million dollars (\$50,000,000) or so much thereof as
53	may be necessary to accomplish the purpose designated, is hereby
53 54	appropriated to the department of transportation from the capital
55	projects fund in accordance with section ninety-three of the state
56	finance law for payment by the state of the share of the federal
57	government for acquisition, construction, reconstruction, improve-
58	ment or rehabilitation by the state or a municipality of any rail-
59	road capital facility and any capital equipment used in connection
60	therewith and for branch line operation and maintenance costs pursu-
61	ant to the provisions of section fourteen-d or article ten-a of the
62	transportation law (01393212) (re. \$7,264,000)

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1 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 2 3 Non-MTA Capital Purpose 4 5 By chapter 54, section 1, of the laws of 2013: 6 For the payment of the costs of mass transportation capital projects 7 and facilities including replacement of buses meeting federal replacement, related bus equipment and 8 standards for the acquisition, design and construction, including engineering and 9 10 consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner 11 12 of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall 13 not be used in substitution for the required non-federal matching 14 shares of the federally-funded portion of the project to which it is 15 added. The moneys hereby appropriated are to be made available for 16 projects undertaken by mass transit systems other than those mass 17 18 transit operating agencies which receive money from the metropolitan 19 transportation authority dedicated tax fund (17361329) 20 18,500,000 (re. \$16,717,000) 21 22 By chapter 54, section 1, of the laws of 2012: 23 For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal stand-25 ards for replacement, related bus equipment and the acquisition, 26 design and construction, including engineering and consulting costs, 27 of mass transit bus garages or other mass transportation projects 28 and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substi-31 tution for the required non-federal matching shares of the federal-32 ly-funded portion of the project to which it is added. The moneys 33 hereby appropriated are to be made available for projects undertaken 34 by mass transit systems other than those mass transit operating 35 agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17361229) 18,500,000 (re. \$18,500,000) 37 38 39 By chapter 54, section 1, of the laws of 2011: 40 For the payment of the costs of mass transportation capital projects 41 and facilities including replacement of buses meeting federal stand-42 ards for replacement, related bus equipment and the acquisition, 43 design and construction, including engineering and consulting costs, 44 of mass transit bus garages or other mass transportation projects 45 and facilities approved by the commissioner of transportation in a 46 program of projects. Such funding may be part of a total project of 47 which a portion is federally funded but shall not be used in substi-48 tution for the required non-federal matching shares of the federal-49 ly-funded portion of the project to which it is added. The moneys 50 hereby appropriated are to be made available for projects undertaken 51 by mass transit systems other than those mass transit operating 52 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361129) 53 54 18,500,000 (re. \$18,500,000) 55 56 By chapter 55, section 1, of the laws of 2010: 57 For the payment of the costs of mass transportation capital projects 58 and facilities including replacement of buses meeting federal stand-59 ards for replacement, related bus equipment and the acquisition, 60 design and construction, including engineering and consulting costs, 61 of mass transit bus garages or other mass transportation projects 62 and facilities approved by the commissioner of transportation in a

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1	
1	program of projects. Such funding may be part of a total project of
2	which a portion is federally funded but shall not be used in substi-
3	tution for the required non-federal matching shares of the federal-
4	ly-funded portion of the project to which it is added. The moneys
5	hereby appropriated are to be made available for projects undertaken
6	by mass transit systems other than those mass transit operating
7	agencies which receive money from the metropolitan transportation
8	authority dedicated tax fund (17361029)
9	18,500,000 (re. \$18,500,000)
10	
11	By chapter 55, section 1, of the laws of 2009:
12	For the payment of the costs of mass transportation capital projects
13	and facilities including replacement of buses meeting federal stand-
14	ards for replacement, related bus equipment and the acquisition,
15	design and construction, including engineering and consulting costs,
16	of mass transit bus garages or other mass transportation projects
17	and facilities approved by the commissioner of transportation in a
18	program of projects. Such funding may be part of a total project of
19	which a portion is federally funded but shall not be used in substi-
20	tution for the required non-federal matching shares of the federal-
21	ly-funded portion of the project to which it is added. The moneys
22	hereby appropriated are to be made available for projects undertaken
23	by mass transit systems other than those mass transit operating
24	agencies which receive money from the metropolitan transportation
25	authority dedicated tax fund (17360929)
26	21,000,000
27	21,000,000
28	By chapter 55, section 1, of the laws of 2008:
20 29	For the payment of the costs of mass transportation capital projects
30	and facilities including replacement of buses meeting federal stand-
31	ards for replacement, related bus equipment and the acquisition,
32	design and construction, including engineering and consulting costs,
33	of mass transit bus garages or other mass transportation projects
34	and facilities approved by the commissioner of transportation in a
35	program of projects. Such funding may be part of a total project of
36	which a portion is federally funded but shall not be used in substi-
37	tution for the required non-federal matching shares of the federal-
38	ly-funded portion of the project to which it is added. The moneys
39	hereby appropriated are to be made available for projects undertaken
40	by mass transit systems other than those mass transit operating
41	agencies which receive money from the metropolitan transportation
42	authority dedicated tax fund (17360829)
43	21,000,000
44	
45	By chapter 55, section 1, of the laws of 2007:
46	For the payment of the costs of mass transportation capital projects
47	and facilities including replacement of buses meeting federal stand-
48	ards for replacement, related bus equipment and the acquisition,
49	design and construction, including engineering and consulting costs,
50	of mass transit bus garages or other mass transportation projects
51	and facilities approved by the commissioner of transportation in a
52	program of projects. Such funding may be part of a total project of
53	which a portion is federally funded but shall not be used in substi-
54	tution for the required non-federal matching shares of the federal-
55	ly-funded portion of the project to which it is added. The moneys
56	hereby appropriated are to be made available for projects undertaken
57	by mass transit systems other than those mass transit operating
58 50	agencies which receive money from the metropolitan transportation
59	authority dedicated tax fund (17360729)
60	16,000,000 (re. \$13,821,000)
61	For the payment of the costs of clean air-related mass transportation
62	capital infrastructure projects, designed to achieve significant

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1 environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made 2 3 available for projects undertaken by mass transit systems other than 4 those mass transit operating agencies which receive money from the 5 metropolitan transportation authority dedicated tax fund (17500729) 6 ... 17,500,000 (re. \$17,500,000) 7 By chapter 55, section 1, of the laws of 2006: 8 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 12 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-16 tution for the required non-federal matching shares of the federal-17 18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17360629) 23 16,000,000 (re. \$7,823,000) 24 25 By chapter 55, section 1, of the laws of 2005: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17360529) 40 16,000,000 (re. \$6,973,000) 41 42 By chapter 55, section 1, of the laws of 2004: 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 45 46 47 of mass transit bus garages or other mass transportation projects 48 and facilities approved by the commissioner of transportation in a 49 program of projects. Such funding may be part of a total project of 50 which a portion is federally funded but shall not be used in substi-51 tution for the required non-federal matching shares of the federal-52 ly-funded portion of the project to which it is added. The moneys 53 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 54 55 56 authority dedicated tax fund (17360429) 57 16,000,000 (re. \$2,971,000) 58 59 By chapter 55, section 1, of the laws of 2003: For the payment of the costs of mass transportation capital projects 60 61 and facilities including replacement of buses meeting federal stand-62 ards for replacement, related bus equipment and the acquisition,

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1 2 3 4 5 6 7 8 9 10 11 12 13	design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi- tution for the required non-federal matching shares of the federal- ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329)
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2002: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi- tution for the required non-federal matching shares of the federal- ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229)
30	By chapter 55, section 1, of the laws of 2001:
31	For the payment of the costs of mass transportation capital projects
32	and facilities including replacement of buses meeting federal stand-
33	ards for replacement, related bus equipment and the acquisition,
34	design and construction, including engineering and consulting costs,
35	of mass transit bus garages or other mass transportation projects
37	and facilities approved by the commissioner of transportation in a
38	program of projects. Such funding may be part of a total project of
40	which a portion is federally funded but shall not be used in substi-
42	tution for the required non-federal matching shares of the federal-
43	ly-funded portion of the project to which it is added. The moneys
44	hereby appropriated are to be made available for projects undertaken
45	by mass transit systems other than those mass transit operating
46	agencies which receive money from the metropolitan transportation
47	authority dedicated tax fund (17360129)
47	By chapter 55, section 1, of the laws of 2000:
48	For the payment of the costs of mass transportation capital projects
49	and facilities including replacement of buses meeting federal stand-
50	ards for replacement, related bus equipment and the acquisition,
52	design and construction, including engineering and consulting costs,
53	of mass transit bus garages or other mass transportation projects
55	and facilities approved by the commissioner of transportation in a
56	program of projects. Such funding may be part of a total project of
57	which a portion is federally funded but shall not be used in substi-
58	tution for the required non-federal matching shares of the federal-
50	ly-funded portion of the project to which it is added. The moneys
60	hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 1 2 3 authority dedicated tax fund (17360029) 4 12,000,000 (re. \$91,000) 5 6 By chapter 55, section 1, of the laws of 1999: 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 10 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-15 ly-funded portion of the project to which it is added. The moneys 16 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 authority dedicated tax fund (17369929) 20 21 12,000,000 (re. \$2,931,000) 22 23 By chapter 55, section 1, of the laws of 1998: 24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal stand-26 ards for replacement, related bus equipment and the acquisition, 27 design and construction, including engineering and consulting costs, 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17369829) 38 10,000,000 (re. \$108,000) 39 40 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 41 section 1, of the laws of 2004: For the payment of the costs of mass transportation capital projects 42 43 and facilities including replacement of buses meeting federal stand-44 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 45 46 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 47 48 program of projects. Such funding may be part of a total project of 49 which a portion is federally funded but shall not be used in substi-50 tution for the required non-federal matching shares of the federal-51 ly-funded portion of the project to which it is added. The moneys 52 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 53 54 55 authority dedicated tax fund (17369729) 56 16,000,000 (re. \$10,000) 57 58 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 59 60 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) 61 Mass Transportation and Rail Freight Purpose 62

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1 2	RAIL AND RAPID TRANSIT
3	By chapter 998, section 4, of the laws of 1983, as amended by chapter
4 5 6 7 9 10 11 12 13 14 15 16	54, section 3, of the laws of 1984: For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capi- tal projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwith- standing any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastruc- ture renewal bond fund (03064812) (re. \$178,000)
17 18 19	Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) Omnibus and Transit Bondable Purpose
20	
21 22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 1990: For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras- tructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040)
32 33 34 35 36 37 38 30 40 41 42 43 44 45 46 47 48 950	By chapter 54, section 1, of the laws of 1988: For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) 10,045,000
51 52 53 55 55 55 57 59 61 62	By chapter 54, section 1, of the laws of 1986: For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras- tructure renewal bond act of 1983, for state aid to municipal corpo- rations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

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Prior to requesting approval of a certificate of approval of avail-1 ability for the moneys hereby appropriated, the commissioner shall 2 3 certify that each omnibus project progressed under the program list-4 ed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) 5 6 5,800,000 (re. \$316,000) . . . 7 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 8 9 section 3, of the laws of 1986: 10 For payment to the department of transportation pursuant to the 11 provisions of the rebuild New York through transportation infras-12 tructure renewal bond act of 1983, notwithstanding any inconsistent 13 provisions of law: (1) on behalf of the Niagara Frontier Transporta-14 tion Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail 15 16 rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a 17 18 possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the 19 20 acquisition, construction, reconstruction and improvement of Mass 21 Transportation Omnibus projects including the acquisition of real 22 property, in accordance with the following schedule. 23 No part of this appropriation shall be available until the commission-24 er of transportation shall certify to the director of the budget 25 that the federal share of costs has been approved for the purposes 26 authorized and that the local share is available for the acquisition 27 of property for a possible Tonawanda extension of the Buffalo light 28 rail rapid transit system. 29 The moneys hereby appropriated, when made available pursuant to a 30 certificate of approval of availability issued by the director of 31 the budget, shall be paid from the state treasury on the warrant of 32 the state comptroller on vouchers approved by the commissioner of 33 transportation (17148440) ... (re. \$930,000) 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - Infrastructure Renewable (Bondable) 37 Rail Service Preservation Purpose 38 39 By chapter 54, section 1, of the laws of 1994: For payment of the state share of the costs of acquisition, 40 41 construction, reconstruction, improvement or rehabilitation of any 42 railroad capital facility and any capital improvement used in 43 connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, 44 45 pursuant to the rebuild New York through Transportation Infrastruc-46 ture Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of 47 48 the transportation law and including all costs incidental thereto 49 (17159441) ... 1,390,000 (re. \$43,000) 50 51 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 52 section 3, of the laws of 1985: 53 For payment of the state share of the costs of the acquisition, 54 construction, reconstruction, improvement or rehabilitation of any 55 railroad capital facility and any capital improvement used in 56 connection therewith, for the acquisition of real property or inter-57 ests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 58 59 1983 notwithstanding any inconsistent provisions of law and pursuant 60 to the provisions of section fourteen-d of the transportation law, 61

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as the commissioner may elect for the purpose of improving freight 1 service, and including all costs incidental thereto in accordance 2 3 with the following schedule (17158441) ... (re. \$339,000) 4 5 MULTI-MODAL (CCP) 6 7 Capital Projects Funds - Other 8 Dedicated Highway and Bridge Trust Fund 9 Multi-Modal Purpose 10 The appropriation made by chapter 55, section 1, of the laws of 2000, is 11 12 hereby amended and reappropriated to read: 13 For the cost of multi-modal projects designated as part of the multi-14 modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the 15 governor, the majority leader of the senate, and the speaker of the 16 assembly, or their designees. Notwithstanding anything to the 17 18 contrary found within any law or memorandum of understanding, the 19 legislative sponsor contract, grant agreement and expenditure 20 requirements as defined in the 2014-15 state fiscal year capital projects reappropriation for the community enhancement 21 22 facilities assistance program under miscellaneous - all state 23 departments and agencies, are deemed fully incorporated herein and a 24 part of this reappropriation as if fully stated (17M100MR) 25 150,000,000 (re. \$38,171,000) 26 27 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) 28 29 Capital Projects Funds - Other 30 Dedicated Highway and Bridge Trust Fund 31 Railroad Crossing Alteration Purpose 32 33 By chapter 54, section 1, of the laws of 1988: For payment of the state share of the cost of the reconstruction or 34 35 removal of existing highway-railway grade crossing or grade sepa-36 ration structures, pursuant to the provisions of section 91 of the 37 railroad law, and in accordance with the schedule below (17108826) 38 39 40 By chapter 54, section 1, of the laws of 1986: 41 For payment of the state share of the cost of the reconstruction or 42 removal of existing highway-railway grade crossing or grade sepa-43 ration structures, pursuant to the provisions of section ninety-one 44 of the railroad law, and in accordance with the schedule below. 45 Project costs funded from this appropriation may include, but shall 46 not be limited to, preliminary planning and feasibility studies; 47 survey and design; acquisition of property; reconstruction and 48 removal; materials testing; the contract engineering services 49 provided by private firms; and the payment of liabilities incurred 50 prior to April one, nineteen hundred eighty-six. 51 Prior to requesting approval of a certificate of approval of avail-52 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made 53 54 reasonable efforts to secure federal assistance for each project 55 authorized herein. Any such federal assistance received shall be 56 used to reduce the total project cost prior to the calculation of 57 the state and local shares in accordance with section ninety-one of 58 the railroad law. 59 The items shown in the project schedule below shall be for projects 60 with a common purpose and may be interchanged without limitation 61 subject to the approval of the director of the division of the budg-62 et (17108626) ... 2,500,000 (re. \$1,124,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 NEW YORK STATE AGENCY FUND (CCP) 2 3 Fiduciary Funds Miscellaneous New York State Agency Fund 4 Border Crossing Studies and Activities Accounts 5 6 Highway Facilities Purpose 7 8 By chapter 55, section 1, of the laws of 2002: 9 For that portion of liabilities incurred by the department of trans-10 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for 11 border crossing studies and activities (17500211) 12 13 2,000,000 (re. \$2,000,000) 14 Fiduciary Funds 15 16 Miscellaneous New York State Agency Fund Highway Costs Improvement Accounts 17 18 Non-Federal Aided Highway Purpose 19 20 By chapter 54, section 1, of the laws of 2013: 21 For that portion of liabilities incurred by the department of 22 transportation on behalf of entities other than state departments or 23 agencies pursuant to the highway law or transportation law 24 (17501322) ... 50,000,000 (re. \$50,000,000) 25 26 By chapter 54, section 1, of the laws of 2012: 27 For that portion of liabilities incurred by the department of trans-28 portation on behalf of entities other than state departments or 29 agencies pursuant to the highway law or transportation law 30 (17501222) ... 50,000,000 (re. \$45,317,000) 31 32 By chapter 54, section 1, of the laws of 2011: For that portion of liabilities incurred by the department of trans-33 34 portation on behalf of entities other than state departments or 35 agencies pursuant to the highway law or transportation law 36 (17501122) ... 50,000,000 (re. \$28,139,000) 37 38 By chapter 55, section 1, of the laws of 2010: For that portion of liabilities incurred by the department of trans-39 40 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 41 (17501022) ... 50,000,000 (re. \$31,018,000) 42 43 44 By chapter 55, section 1, of the laws of 2009: 45 For that portion of liabilities incurred by the department of trans-46 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 47 law 48 (17500922) ... 50,000,000 (re. \$20,394,000) 49 50 By chapter 55, section 1, of the laws of 2008: 51 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 52 53 (17500822) ... 50,000,000 (re. \$22,409,000) 54 55 56 By chapter 55, section 1, of the laws of 2007: 57 For that portion of liabilities incurred by the department of trans-58 portation on behalf of entities other than state departments or 59 agencies pursuant to the highway law or transportation law 60 (17500722) ... 50,000,000 (re. \$11,247,000) 61 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2006: 1 For that portion of liabilities incurred by the department of trans-2 portation on behalf of entities other than state departments or 3 agencies pursuant to the highway law or transportation law 4 5 (17500622) ... 50,000,000 (re. \$39,537,000) 6 7 By chapter 55, section 1, of the laws of 2005: For that portion of liabilities incurred by the department of trans-8 portation on behalf of entities other than state departments or 9 10 agencies pursuant to the highway law or transportation law 11 (17500522) ... 50,000,000 (re. \$33,481,000) 12 By chapter 55, section 1, of the laws of 2004: 13 For that portion of liabilities incurred by the department of trans-14 15 portation on behalf of entities other than state departments or 16 agencies pursuant to the highway law or transportation law (17500422) ... 50,000,000 (re. \$11,146,000) 17 18 By chapter 55, section 1, of the laws of 2003: 19 For that portion of liabilities incurred by the department of trans-20 portation on behalf of entities other than state departments or 21 22 agencies pursuant to the highway law or transportation law 23 (17500322) ... 50,000,000 (re. \$37,192,000) 24 25 By chapter 55, section 1, of the laws of 2002: 26 For that portion of liabilities incurred by the department of trans-27 portation on behalf of entities other than state departments or 28 agencies pursuant to the highway law or transportation law 29 (17500222) ... 50,000,000 (re. \$8,988,000) 30 31 By chapter 55, section 1, of the laws of 2001: 32 For that portion of liabilities incurred by the department of trans-33 portation on behalf of entities other than state departments or 34 agencies pursuant to the highway law or transportation law 35 (17500122) ... 50,000,000 (re. \$8,742,000) 36 By chapter 55, section 1, of the laws of 2000: 37 38 For that portion of liabilities incurred by the department of trans-39 portation on behalf of entities other than state departments or 40 agencies pursuant to the highway law or transportation law 41 (17500022) ... 50,000,000 (re. \$15,837,000) 42 43 By chapter 55, section 1, of the laws of 1999: For that portion of liabilities incurred by the department of trans-44 45 portation on behalf of entities other than state departments or 46 agencies pursuant to the highway law or transportation law 47 (17509922) ... 50,000,000 (re. \$11,800,000) 48 49 NEW YORK WORKS (CCP) 50 51 Capital Projects Funds - Other 52 Capital Projects Fund 53 Aviation Purpose 54 55 By chapter 54, section 1, of the laws of 2013: 56 For state aid to municipal corporations and private airports as 57 authorized by section 14-h of the transportation law and for payment 58 of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 59 60 61 real property and liabilities incurred prior to April 1, 2013. Prior 62 to requesting approval of a certificate of approval of availability

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for moneys appropriated, the commissioner of transportation shall 1 certify that each airport or aviation project progressed under the 2 3 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 4 5 Funds from this appropriation may also be utilized for grants to 6 municipal corporations and private airports for the cost of projects 7 authorized by section 14-1 of the transportation law, including the 8 acquisition of real property and liabilities incurred prior to April 9 1, 2013 (17551314) ... 10,000,000 (re. \$10,000,000) 10 11 Capital Projects Funds - Other 12 Capital Projects Fund 13 Non-Federal Aided Highway Purpose 14 15 By chapter 54, section 1, of the laws of 2013: For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2013, of state highways, parkways, 17 18 bridges, the New York State Thruway, Indian reservation roads, and 19 facilities, including work appurtenant and ancillary thereto. 20 Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and 21 22 preservation, and the acquisition of property, and for engineering 23 services, including personal services, nonpersonal services, fringe 24 benefits, and the contract services provided by private firms, and 25 including but not limited to the preparation of designs, plans, 26 specifications and estimates; construction management and 27 supervision; and appraisals, surveys, testing and environmental 28 impact statements for transportation projects (17191322) 29 155,000,000 (re. \$155,000,000) 30 31 By chapter 54, section 1, of the laws of 2012: For the payment of capital costs, including acquisition of real prop-32 33 erty, engineering services, and the payment of liabilities incurred 34 prior to April 1, 2012, relating to the construction, reconstruction 35 and improvement of Buffalo and Fort Erie Public Bridge Authority 36 facilities, including work on any appurtenant and ancillary state, 37 local or public authority facilities necessary for improvement of 38 the Peace Bridge Plaza (17191222) 39 15,000,000 (re. \$15,000,000) 40 41 Capital Projects Funds - Other 42 Capital Projects Fund 43 Non-MTA [Transit] Capital Purpose 44 45 By chapter 54, section 1, of the laws of 2013: For the costs of mass transportation capital projects and facilities 46 47 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 48 construction, including engineering and consulting costs, of mass 49 50 transit bus garages or other mass transportation projects and 51 facilities approved by the commissioner of transportation in a 52 program of projects. Such funding may be part of a total project of 53 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the 54 55 federally-funded portion of the project to which it is added. The 56 moneys hereby appropriated are to be made available for projects 57 undertaken by mass transit systems other than those mass transit 58 operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551329) 59 60 5,000,000 (re. \$5,000,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Capital Projects Funds - Other Capital Projects Fund 2 3 Preparation of Plans Purpose 4 5 Design and Construction 6 7 By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal 8 9 services, fringe benefits, and the contract services provided by 10 private firms, and including but not limited to the preparation of 11 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 12 13 environmental impact statements for transportation projects 14 (17551330) ... 45,000,000 (re. \$43,789,000) 15 16 Capital Projects Funds - Other 17 Capital Projects Fund Rail Service Preservation Purpose 18 19 20 By chapter 54, section 1, of the laws of 2013: 21 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, 22 23 reconstruction, improvement or rehabilitation of any railroad 24 capital facility and any capital improvement used in connection 25 herewith, and for the acquisition of real property or interests in 26 real property required or expected to be required therefor. Of this 27 appropriation, the amount of up to \$3,000,000 will be provided to 28 the metropolitan transportation authority for costs associated with 29 implementing a one year pilot program to upgrade diesel train 30 engines owned by the Long Island Rail Road to improve emissions 31 standards (17551341) ... 10,000,000 (re. \$10,000,000) 32 33 Capital Projects Funds - Other 34 Dedicated Highway and Bridge Trust Fund 35 Non-Federal Aided Highway Purpose 36 37 By chapter 54, section 1, of the laws of 2012: For the payment of the costs, including the payment of liabilities 38 39 incurred prior to April 1, 2012, of state and local highways, park-40 ways, bridges, the New York State Thruway, Indian reservation roads, 41 and facilities for which the responsibility is vested with the state 42 department of transportation, including work appurtenant and ancil-43 lary thereto. Project costs funded from this appropriation may 44 include but shall not be limited to construction, reconstruction, 45 reconditioning and preservation, and the acquisition of property; 46 for personal services, fringe benefits, nonpersonal services, and 47 contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications 48 49 and estimates; construction management and supervision; and 50 appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) 51 52 232,049,000 (re. \$132,010,000) 53 54 Capital Projects Funds - Federal 55 Federal Capital Projects Fund 56 Federal Aid Highways Purpose 57 58 By chapter 54, section 1, of the laws of 2012: 59 For the federal share, from any federal agency under any federal 60 program, of state transportation projects, including both state 61 system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private 2 firms for activities including but not limited to the preparation of 3 4 designs, plans, specifications and estimates; construction manage-5 ment and supervision; and appraisals, surveys, testing, and environ-6 mental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any 7 other such purposes as specified in section 89-b of the state 8 9 finance law as amended (17041220) 10 916,751,000 (re. \$583,044,000) 11 12 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 13 14 Capital Projects Funds - Other 15 Capital Projects Fund 16 Highway Maintenance Purpose 17 18 By chapter 55, section 1, of the laws of 2007: For the payment of the costs of diesel emissions reduction activities 19 20 and equipment, including but not limited to retrofit and acquisition 21 of low emission vehicles and equipment to achieve the maximum envi-22 ronmental benefit in non-attainment areas as designated by the 23 United States environmental protection agency in accordance with the 24 clean air act (170807HM) ... 3,000,000 (re. \$74,000) 25 26 Capital Projects Funds - Other 27 Dedicated Highway and Bridge Trust Fund 28 Highway Maintenance Purpose 29 30 By chapter 54, section 1, of the laws of 2013: 31 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state 32 33 highways and preventive maintenance on state roads and bridges as 34 defined in paragraph (a) of subdivision 1 of section 10-d of the 35 highway law, including personal services, nonpersonal services, 36 fringe benefits and contractual services provided by private firms 37 and municipalities, but not including the costs of heavy equipment. 38 Personal service (170113HM) ... 241,769,000 (re. \$241,769,000) Nonpersonal service (170413HM) ... 195,880,000 (re. \$195,880,000) 39 Fringe benefits (170813HM) ... 134,133,000 (re. \$99,819,000) 40 Indirect costs (170913HM) ... 7,519,000 (re. \$5,596,000) 41 42 For the payment of the costs of heavy equipment, including the payment 43 of liabilities incurred prior to April 1, 2013. 44 Nonpersonal service (170513HM) ... 49,070,000 (re. \$49,058,000) 45 46 By chapter 54, section 1, of the laws of 2012: 47 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state 48 highways and preventive maintenance on state roads and bridges as 49 50 defined in paragraph (a) of subdivision 1 of section 10-d of the 51 highway law, including personal services, nonpersonal services, 52 fringe benefits and contractual services provided by private firms 53 and municipalities. 54 Personal service (170112HM) ... 234,144,000 (re. \$129,689,000) 55 Nonpersonal service (170412HM) ... 244,950,000 (re. \$216,738,000) 56 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000) 57 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000) 58 59 By chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state 60 61 62 highways and preventive maintenance on state roads and bridges as

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

defined in paragraph (a) of subdivision 1 of section 10-d of the 1 highway law, including personal services, nonpersonal services, 2 3 fringe benefits and contractual services provided by private firms 4 and municipalities. 5 The items shown in the schedule below shall be for projects with a 6 common purpose and may be interchanged without limitation subject to 7 the approval of the director of the budget (170411HM) 8 614,652,000 (re. \$117,548,000) 9 10 PERSONAL SERVICE 11 12 Personal service--regular 204,261,000 13 Temporary service 2,700,000 14 Holiday/overtime compensation ... 22,500,000 _____ 15 16 Amount available for personal service 229,461,000 17 18 _____ 19 20 NONPERSONAL SERVICE 21 22 Supplies and materials 140,747,000 23 Travel 900,000 24 Contractual services 81,000,000 25 Equipment 13,500,000 26 Fringe benefits 123,475,000 27 Indirect costs 7,929,000 28 29 Amount available for nonper-30 sonal service 367,551,000 31 _____ 32 33 For the purchase of transportation related equipment, 34 35 including the cost of all 36 vehicles under 8,500 pounds: 37 38 Contractual services 180,000 39 Equipment 17,460,000 40 41 Amount available for nonper-42 sonal service 17,640,000 43 _____ 44 614,652,000 45 _____ 46 47 By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state 48 49 50 highways and preventive maintenance on state roads and bridges as 51 defined in paragraph (a) of subdivision 1 of section 10-d of the 52 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 53 54 and municipalities. 55 The items shown in the schedule below shall be for projects with a 56 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) 57 58 668,346,000 (re. \$12,668,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

PERSONAL SERVICE 1 2 3 Personal service--regular 226,956,000 Temporary service 3,000,000 4 5 Holiday/overtime compensation ... 25,000,000 _____ 6 7 Amount available for person-8 al service 254,956,000 9 _____ 10 NONPERSONAL SERVICE 11 12 13 Supplies and materials 156,386,000 14 Travel 1,000,000 15 Contractual services 90,000,000 16 Equipment 15,000,000 17 Fringe benefits 123,475,000 18 Indirect costs 7,929,000 19 20 Amount available for nonper-21 sonal service 393,790,000 22 _____ 23 24 MAINTENANCE UNDISTRIBUTED 25 26 For the purchase of transpor-27 tation related equipment, 28 including the cost of all 29 vehicles under 8,500 pounds ... 19,600,000 30 31 NONPERSONAL SERVICE 32 33 Contractual services 200,000 34 Equipment 19,400,000 35 36 Amount available for nonpersonal service 19,600,000 37 38 _____ 39 668,346,000 ------40 41 42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 43 section 1, of the laws of 2011: 44 For the payment of costs, including the payment of liabilities 45 incurred prior to April 1, 2009, of snow and ice control on state 46 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 47 48 highway law, including personal services, nonpersonal services, 49 fringe benefits and contractual services provided by private firms 50 and municipalities. 51 The items shown in the schedule below shall be for projects with a 52 common purpose and may be interchanged without limitation subject to 53 the approval of the director of the budget (170409HM) 54 664,757,267 (re. \$38,356,000) 55 PERSONAL SERVICE 56 57 58 Personal service--regular 215,326,267 Temporary service 3,000,000 59 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 1 Holiday/overtime compensation ... 30,000,000 2 _____ 3 Amount available for personal service 248,326,267 4 5 _____ 6 7 NONPERSONAL SERVICE 8 9 Supplies and materials 161,375,000 10 Travel 1,500,000 11 Contractual services 90,000,000 12 Equipment 15,000,000 13 Fringe benefits 109,139,000 14 Indirect costs 8,556,000 15 _____ Amount available for nonper-16 17 sonal service 385,570,000 18 _____ 19 20 MAINTENANCE UNDISTRIBUTED 21 22 For the purchase of transpor-23 tation related equipment, 24 including the cost of all 25 vehicles under 8,500 pounds ... 19,600,000 26 27 NONPERSONAL SERVICE 28 29 Contractual services 200,000 30 Equipment 19,400,000 31 _____ 32 Amount available for nonper-33 sonal service 19,600,000 34 _____ 35 36 For costs associated with the contract maintenance 37 38 and operation of inter-39 state 84, the department 40 of transportation and the 41 thruway authority are hereby authorized and 42 empowered to enter into an 43 44 annual contract for the 45 thruway authority solely 46 to perform such mainte-47 nance and operation on behalf of the department, 48 49 notwithstanding any other 50 provision of law, provided 51 such contract shall 52 include the same indemni-53 fication and hold harmless 54 clauses for the thruway 55 authority that are 56 provided to municipalities 57 pursuant to subdivision 2-a of section 12 of the 58 59 highway law 11,261,000 60 -----61 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014 - 15NONPERSONAL SERVICE 1 2 3 Contractual services 11,261,000 4 _____ Amount available for nonper-5 6 sonal service 11,261,000 _____ 7 8 664,757,267 9 _____ 10 11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 12 section 1, of the laws of 2010: 13 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state 14 highways and preventive maintenance on state roads and bridges as 15 16 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 17 fringe benefits and contractual services provided by private firms 18 19 and municipalities. 20 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 21 22 the approval of the director of the budget (170408HM) 23 614,421,000 (re. \$1,445,000) 24 25 PERSONAL SERVICE 26 27 Personal service--regular 231,213,000 28 Temporary service 2,259,000 29 Holiday/overtime compensation ... 27,392,000 30 31 Amount available for person-32 al service 260,864,000 33 _____ 34 35 NONPERSONAL SERVICE 36 37 Supplies and materials 118,595,000 38 Travel 1,435,000 39 Contractual services 77,787,000 40 Equipment 13,747,000 41 Fringe benefits 103,050,000 42 Indirect costs 8,710,000 43 44 Amount available for nonper-45 sonal service 323,324,000 46 47 48 MAINTENANCE UNDISTRIBUTED 49 For the purchase of trans-50 51 portation related equip-52 ment, including the cost 53 of all vehicles under 54 8,500 pounds 19,300,000 55 56 NONPERSONAL SERVICE 57 58 Contractual services 193,000 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Equipment 19,107,000 2 _____ 3 Amount available for nonper-4 sonal service 19,300,000 5 6 7 For costs associated with the contract maintenance 8 9 and operation of inter-10 state 84, the department 11 of transportation and the 12 thruway authority are hereby authorized 13 and 14 empowered to enter into an 15 annual contract for the thruway authority solely 16 to perform such mainte-17 nance and operation on 18 19 behalf of the department, 20 notwithstanding any other provision of law, provided 21 22 such contract shall 23 include the same indemni-24 fication and hold harmless 25 clauses for the thruway 26 authority that are 27 provided to municipalities pursuant to subdivision 28 29 2-a of section 12 of the 30 highway law 10,933,000 31 _____ 32 33 NONPERSONAL SERVICE 34 35 Contractual services 10,933,000 36 _____ 37 Amount available for nonper-38 sonal service 10,933,000 39 _____ 40 614,421,000 41 _____ 42 43 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 44 section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state 45 46 highways and preventive maintenance on state roads and bridges as 47 defined in paragraph (a) of subdivision 1 of section 10-d of the 48 49 highway law, including personal services, nonpersonal services, 50 fringe benefits and contractual services provided by private firms 51 and municipalities. 52 The items shown in the schedule below shall be for projects with a 53 common purpose and may be interchanged without limitation subject to 54 the approval of the director of the budget (170407HM) 55 573,779,500 (re. \$1,046,000) 56 57 PERSONAL SERVICE 58 59 Personal service--regular 194,220,000 60 Temporary service 2,215,000 61

2014 - 15

CAPITAL PROJECTS - REAPPROPRIATIONS 1 Holiday/overtime compensation ... 26,861,000 2 -----3 Amount available for personal service 223,296,000 4 5 6 7 NONPERSONAL SERVICE 8 9 Supplies and materials 120,805,000 10 Travel 1,377,000 11 Contractual services 73,203,000 12 Equipment 12,711,000 13 Fringe benefits 85,721,000 14 Indirect costs 26,002,000 _____ 15 16 Amount available for nonper-17 sonal service 319,819,000 18 19 20 MAINTENANCE UNDISTRIBUTED 21 22 For the purchase of transpor-23 tation related equipment, 24 including the cost of all 25 vehicles under 8,500 pounds ... 19,100,000 26 27 NONPERSONAL SERVICE 28 29 Contractual services 191,000 30 Equipment 18,909,000 31 32 Amount available for nonper-33 sonal service 19,100,000 34 _____ 35 For costs associated with 36 37 the contract maintenance 38 and operation of inter-39 state 84, the department 40 of transportation and the thruway authority are hereby authorized and 41 42 43 empowered to enter into an 44 annual contract for the thruway authority solely 45 to perform such mainte-46 nance and operation on behalf of the department, 47 48 49 notwithstanding any other provision of law, provided 50 51 such contract shall include the same indemni-52 fication and hold harmless 53 54 clauses for the thruway 55 authority that are provided to municipalities 56 pursuant to subdivision 2-a of section 12 of the 57 58 59 highway law 11,565,000 60 _____ 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 NONPERSONAL SERVICE 2 3 Contractual services 11,565,000 _____ 4 Amount available for nonper-5 6 sonal service 11,565,000 _____ 7 8 573,779,500 9 _____ 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 11 12 section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities 13 incurred prior to April 1, 2006, of snow and ice control on state 14 highways and preventive maintenance on state roads and bridges as 15 16 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 17 fringe benefits and contractual services provided by private firms 18 19 and municipalities. 20 The items shown in the schedule below shall be for projects with a 21 common purpose and may be interchanged without limitation subject to 22 the approval of the director of the budget (170406HM) 23 528,118,000 (re. \$3,310,000) 24 25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 26 section 1, of the laws of 2007: 27 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state 28 29 highways and preventive maintenance on state roads and bridges as 30 defined in paragraph (a) of subdivision 1 of section 10-d of the 31 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 32 33 and municipalities. Such costs shall not include the costs of vehi-34 cles under 8,500 pounds without the prior approval of the director 35 of the budget. 36 The items shown in the schedule below shall be for projects with a 37 common purpose and may be interchanged without limitation subject to 38 the approval of the director of the budget (170405HM) 39 479,947,000 (re. \$1,028,000) 40 41 Capital Projects Funds - Other 42 Dedicated Highway and Bridge Trust Fund 43 Industrial Access Purpose 44 45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 46 section 1, of the laws of 2010: 47 For the construction or improvement of highway, bridge and rail 48 freight projects related to industrial access, including the acqui-49 sition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by 50 51 private firms, including but not limited to the preparation of 52 designs, plans, specifications and estimates; construction manage-53 ment and supervision; and appraisals, surveys, testing and environ-54 mental impact statements for transportation projects. No funds shall 55 be allocated for such purposes until the commissioner of transporta-56 tion enters into an agreement subject to the approval of the direc-57 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 58 59 60 date of acceptance of the project by the department of transporta-61

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tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

- 5 The moneys so appropriated shall be made available pursuant to rules 6 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 7 8 each project and the information that must be provided by the entity 9 requesting assistance, establishing criteria for providing assist-10 ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number 11 of 12 jobs created or maintained by the transportation improvement.
- 13 Notwithstanding any inconsistent provision of law, the commissioner of 14 transportation may waive the requirement to repay 40 percent of the 15 cost of a project provided that private funds are dedicated to the 16 cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial 17 access project and related economic development and the industrial 18 19 access portion of such project's cost is greater than \$2,000,000 20 (17060479) ... 5,400,000 (re. \$2,022,000)
- 22 The appropriation made by chapter 55, section 1, of the laws of 2003, is 23 hereby amended and reappropriated to read:

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- 24 For the construction or improvement of highway, bridge and rail 25 freight projects related to industrial access, including the acqui-26 sition of property and the payment of liabilities incurred prior to 27 April 1, 2003. For the cost of the contract services provided by 28 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-29 30 ment and supervision; and appraisals, surveys, testing and environ-31 mental impact statements for transportation projects. No funds shall 32 be allocated for such purposes until the commissioner of transporta-33 tion enters into an agreement subject to the approval of the direc-34 tor of the budget with any public or private entity for the repay-35 ment of 40 percent of each project's costs disbursed from such 36 funds. Such agreement shall require repayment within 5 years of the 37 date of acceptance of the project by the department of transporta-38 tion except that the repayment may occur over a period of up to 10 39 years when total project costs exceed \$1,000,000. All projects must 40 be approved by the director of the budget prior to the obligation of 41 the moneys so appropriated.
- 42 The moneys so appropriated shall be made available pursuant to rules 43 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 44 45 each project and the information that must be provided by the entity 46 requesting assistance, establishing criteria for providing assist-47 ance from the moneys so appropriated and including standards for 48 receiving of assistance including but not limited to the number of 49 jobs created or maintained by the transportation improvement.
- Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000.
- 57 Notwithstanding anything to the contrary found within any law or 58 memorandum of understanding, the legislative sponsor contract, grant 59 agreement and expenditure requirements as defined in the 2014-15 60 state fiscal year capital projects reappropriation for the community 61 enhancement facilities assistance program under miscellaneous - all

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state departments and agencies, are deemed fully incorporated herein 1 and a part of this reappropriation as if fully stated (17060379) ... 2 3 9,000,000 (re. \$3,140,000) 4 5 The appropriation made by chapter 55, section 1, of the laws of 2002, is 6 hereby amended and reappropriated to read: 7 For the construction or improvement of highway, bridge and rail 8 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 9 10 April 1, 2002. For the payment of reimbursements to the engineering 11 services fund for the cost of the contract services provided by 12 private firms, including but not limited to the preparation of 13 designs, plans, specifications and estimates; construction manage-14 ment and supervision; and appraisals, surveys, testing and environ-15 mental impact statements for transportation projects. No funds shall 16 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-17 18 tor of the budget with any public or private entity for the repay-19 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 20 21 date of acceptance of the project by the department of transporta-22 tion except that the repayment may occur over a period of up to 10 23 years when total project costs exceed \$1,000,000. All projects must 24 be approved by the director of the budget prior to the obligation of 25 the moneys so appropriated. 26 The moneys so appropriated shall be made available pursuant to rules 27 and regulations promulgated by the commissioner of transportation 28 establishing the maximum amount of assistance to be provided for 29 each project and the information that must be provided by the entity 30 requesting assistance, establishing criteria for providing assist-31 ance from the moneys so appropriated and including standards for 32 receiving of assistance including but not limited to the number of 33 jobs created or maintained by the transportation improvement. 34 Notwithstanding any inconsistent provision of law, the commissioner of 35 transportation may waive the requirement to repay 40 percent of the 36 cost of a project provided that private funds are dedicated to the 37 cost of such industrial access project and related economic develop-38 ment for at least 40 percent of the total cost of the industrial 39 access project and related economic development and the industrial 40 access portion of such project's cost is greater than \$2,000,000 41 (17060279) ... 9,000,000 (re. \$314,000) 42 For the construction or improvement of highway, bridge and rail 43 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 44 45 April 1, 2002. For the payment of reimbursements to the engineering 46 services fund for the cost of the contract services provided by 47 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-48 49 ment and supervision; and appraisals, surveys, testing and environ-50 mental impact statements for transportation projects. No funds shall 51 be allocated for such purposes until the commissioner of transporta-52 tion enters into an agreement subject to the approval of the direc-53 tor of the budget with any public or private entity for the repay-54 ment of 40 percent of each project's costs disbursed from such 55 funds. Such agreement shall require repayment within 5 years of the 56 date of acceptance of the project by the department of transporta-57 tion except that the repayment may occur over a period of up to 10 58 years when total project costs exceed \$1,000,000. All projects must 59 be approved by the director of the budget prior to the obligation of 60 the moneys so appropriated.

61 The moneys so appropriated shall be made available pursuant to rules 62 and regulations promulgated by the commissioner of transportation

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1 establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity 2 3 requesting assistance, establishing criteria for providing assist-4 ance from the moneys so appropriated and including standards for 5 receiving of assistance including but not limited to the number of 6 jobs created or maintained by the transportation improvement. 7 For the payment of the costs of projects from this appropriation as 8 set forth in a memorandum of understanding between the majority 9 leader of the senate and the speaker of the assembly or their desig-10 nee. 11 Notwithstanding any inconsistent provision of law, the commissioner of 12 transportation may waive the requirement to repay 40 percent of the 13 cost of a project provided that private funds are dedicated to the 14 cost of such industrial access project and related economic develop-15 ment for at least 40 percent of the total cost of the industrial 16 access project and related economic development and the industrial 17 access portion of such project's cost is greater than \$2,000,000. 18 Notwithstanding anything to the contrary found within any law 19 memorandum of understanding, the legislative sponsor contract, grant 20 agreement and expenditure requirements as defined in the 2014-15 21 state fiscal year capital projects reappropriation for the community 22 enhancement facilities assistance program under miscellaneous - all 23 state departments and agencies, are deemed fully incorporated herein 24 and a part of this reappropriation as if fully stated (17070279) ... 25 6,000,000 (re. \$6,000,000) 26 27 By chapter 55, section 1, of the laws of 2000: 28 For the construction or improvement of highway, bridge and rail 29 freight projects related to industrial access, including the acqui-30 sition of property and the payment of liabilities incurred prior to 31 April 1, 2000. For the payment of reimbursements to the engineering 32 services fund for the cost of the contract services provided by 33 private firms, including but not limited to the preparation of 34 designs, plans, specifications and estimates; construction manage-35 ment and supervision; and appraisals, surveys, testing and environ-36 mental impact statements for transportation projects. No funds shall 37 be allocated for such purposes until the commissioner of transporta-38 tion enters into an agreement subject to the approval of the direc-39 tor of the budget with any public or private entity for the repay-40 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 41 42 date of acceptance of the project by the department of transporta-43 tion except that the repayment may occur over a period of up to 10 44 years when total project costs exceed \$1,000,000. All projects must 45 be approved by the director of the budget prior to the obligation of 46 the moneys so appropriated. 47 The moneys so appropriated shall be made available pursuant to rules 48 and regulations promulgated by the commissioner of transportation 49 establishing the maximum amount of assistance to be provided for 50 each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-51 52 ance from the moneys so appropriated and including standards for 53 receiving of assistance including but not limited to the number of 54 jobs created or maintained by the transportation improvement. 55 Notwithstanding any inconsistent provision of law, the commissioner of 56 transportation may waive the requirement to repay 40 percent of the 57 cost of a project provided that private funds are dedicated to the 58 cost of such industrial access project and related economic develop-59 ment for at least 40 percent of the total cost of the industrial 60 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 61 62 (17060079) ... 15,000,000 (re. \$82,000)

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1 By chapter 55, section 1, of the laws of 1999:

- For the construction or improvement of highway, bridge and rail 2 3 freight projects related to industrial access, including the acqui-4 sition of property and the payment of liabilities incurred prior to 5 April 1, 1999. For the payment of reimbursements to the engineering 6 services fund for the cost of the contract services provided by 7 private firms, including but not limited to the preparation of 8 designs, plans, specifications and estimates; construction manage-9 ment and supervision; and appraisals, surveys, testing and environ-10 mental impact statements for transportation projects. No funds shall 11 be allocated for such purposes until the commissioner of transporta-12 tion enters into an agreement subject to the approval of the direc-13 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 14 funds. Such agreement shall require repayment within 5 years of the 15 16 date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 17 years when total project costs exceed \$1,000,000. All projects must 18 19 be approved by the director of the budget prior to the obligation of 20 the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules 21
- and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
- 29 Notwithstanding any inconsistent provision of law, the commissioner of 30 transportation may waive the requirement to repay 40 percent of the 31 cost of a project provided that private funds are dedicated to the 32 cost of such industrial access project and related economic develop-33 ment for at least 40 percent of the total cost of the industrial 34 access project and related economic development and the industrial 35 access portion of such project's cost is greater than \$2,000,000 36 (17069979) ... 15,000,000 (re. \$701,000) 37
- 38 The appropriation made by chapter 55, section 1, of the laws of 1999, as 39 amended by chapter 55, section 1, of the laws of 2000, is hereby 40 amended and reappropriated to read:
- 41 For the construction or improvement of highway, bridge and rail 42 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 43 44 April 1, 1999. For the payment of reimbursements to the engineering 45 services fund for the cost of the contract services provided by 46 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-47 48 ment and supervision; and appraisals, surveys, testing and environ-49 mental impact statements for transportation projects. No funds shall 50 be allocated for such purposes until the commissioner of transporta-51 tion enters into an agreement subject to the approval of the direc-52 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 53 54 55 date of acceptance of the project by the department of transporta-56 tion except that the repayment may occur over a period of up to 10 57 years when total project costs exceed \$1,000,000. All projects must 58 be approved by the director of the budget prior to the obligation of 59 the moneys so appropriated.
- The moneys so appropriated shall be made available pursuant to rules
 and regulations promulgated by the commissioner of transportation
 establishing the maximum amount of assistance to be provided for

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1	each project and the information that must be provided by the entity
2	requesting assistance, establishing criteria for providing assist-
3	ance from the moneys so appropriated and including standards for
4	receiving of assistance including but not limited to the number of
5	jobs created or maintained by the transportation improvement.
6	For the payment of the costs of projects from this appropriation as
7	set forth in a memorandum of understanding between the majority
8	leader of the senate and the speaker of the assembly or their desig-
9	nees.
10	Notwithstanding any inconsistent provision of law, the commissioner of
11	transportation may waive the requirement to repay 40 percent of the
12	cost of a project provided that private funds are dedicated to the
13	cost of such industrial access project and related economic develop-
14	ment for at least 40 percent of the total cost of the industrial
15	access project and related economic development and the industrial
16	access portion of such project's cost is greater than \$2,000,000.
17	Notwithstanding anything to the contrary found within any law or
18	memorandum of understanding, the legislative sponsor contract, grant
19	agreement and expenditure requirements as defined in the 2014-15
20	state fiscal year capital projects reappropriation for the community
21	enhancement facilities assistance program under miscellaneous - all
22 23	state departments and agencies, are deemed fully incorporated herein
23 24	and a part of this reappropriation as if fully stated (17079979) 10,000,000
25	10,000,000
26	By chapter 55, section 1, of the laws of 1998:
27	For the construction or improvement of highway, bridge and rail
28	freight projects related to industrial access, including the acqui-
29	sition of property and the payment of liabilities incurred prior to
30	April 1, 1998. For the payment of reimbursements to the engineering
31	services fund for the cost of the contract services provided by
32	private firms, including but not limited to the preparation of
33	designs, plans, specifications and estimates; construction manage-
34	ment and supervision; and appraisals, surveys, testing and environ-
35	mental impact statements for transportation projects. No funds shall
36	be allocated for such purposes until the commissioner of transporta-
37	tion enters into an agreement subject to the approval of the direc-
38	tor of the budget with any public or private entity for the repay-
39	ment of 40 percent of each project's costs disbursed from such
40	funds. Such agreement shall require repayment within 5 years of the
41	date of acceptance of the project by the department of transporta-
42	tion except that the repayment may occur over a period of up to 10
43	years when total project costs exceed \$1,000,000. All projects must
44	be approved by the director of the budget prior to the obligation of
45 46	the moneys so appropriated.
40 47	The moneys so appropriated shall be made available pursuant to rules
48	and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for
40 49	each project and the information that must be provided by the entity
50	requesting assistance, establishing criteria for providing assist-
51	ance from the moneys so appropriated and including standards for
52	receiving of assistance including but not limited to the number of
53	jobs created or maintained by the transportation improvement.
54	Notwithstanding any inconsistent provision of law, the commissioner of
55	transportation may waive the requirement to repay 40 percent of the
56	cost of a project provided that private funds are dedicated to the
57	cost of such industrial access project and related economic develop-
58	ment for at least 40 percent of the total cost of the industrial
59	access project and related economic development and the industrial
60	access portion of such project's cost is greater than \$2,000,000
61	(17069879) 5,000,000 (re. \$244,000)
62	

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1 By chapter 54, section 1, of the laws of 1994: For the construction or improvement of highway and bridge projects 2 related to industrial access, including the acquisition of property 3 and the payment of liabilities incurred prior to April 1, 1994. For 4 5 the payment of reimbursements to the engineering services fund for 6 the cost of the contract services provided by private firms, includ-7 ing but not limited to the preparation of designs, plans, specifica-8 tions and estimates; construction management and supervision; and 9 appraisals, surveys, testing and environmental impact statements for 10 transportation projects (17069479) ... 5,000,000 (re. \$234,000) 11 12 Capital Projects Funds - Other 13 Dedicated Highway and Bridge Trust Fund 14 Multi-Modal Purpose 15 16 The appropriation made by chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006, is hereby 17 18 amended and reappropriated to read: 19 For the cost of multi-modal projects designated as part of the multi-20 modal program established by section 14-k of the transportation law 21 and in accordance with the 2005 memorandum of understanding among 22 the governor, the majority leader of the senate, and the speaker of 23 the assembly, or their designees. Notwithstanding any other incon-24 sistent provision of law, funds allocated and made available from 25 this appropriation in state fiscal years 2006-07 through 2009-10 26 shall not exceed \$50,000,000 annually pursuant to section viii of 27 the 2005 transportation memorandum of understanding. 28 Notwithstanding anything to the contrary found within any law or 29 memorandum of understanding, the legislative sponsor contract, grant 30 agreement and expenditure requirements as defined in the 2014-15 31 state fiscal year capital projects reappropriation for the community 32 enhancement facilities assistance program under miscellaneous - all 33 state departments and agencies, are deemed fully incorporated herein 34 and a part of this reappropriation as if fully stated (17MM06MR).... 35 200,000,000 (re. \$196,970,000) 36 37 The appropriation made by chapter 55, section 1, of the laws of 2005, is 38 hereby amended and reappropriated to read: 39 For the cost of multi-modal projects designated as part of the multi-40 modal program established by section 14-k of the transportation law 41 and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the 42 43 assembly, or their designees. 44 Notwithstanding anything to the contrary found within any law or 45 memorandum of understanding, the legislative sponsor contract, grant 46 agreement and expenditure requirements as defined in the 2014-15 47 state fiscal year capital projects reappropriation for the community 48 enhancement facilities assistance program under miscellaneous - all 49 state departments and agencies, are deemed fully incorporated herein 50 and a part of this reappropriation as if fully stated (17MM05MR) \ldots 51 150,000,000 (re. \$33,605,000) 52 53 Capital Projects Funds - Other 54 Dedicated Highway and Bridge Trust Fund 55 Non-Federal Aided Highway Purpose 56 57 By chapter 54, section 1, of the laws of 2013: 58 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 59 60 61 facilities for which the responsibility is vested with the state 62 department of transportation including work appurtenant and

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ancillary thereto, for the state share of federally authorized high 1 speed rail improvement projects, and for the cost of administrative 2 services of the department of transportation and the cost of 3 services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in 4 5 6 paragraph (a) of subdivision 1 of section 10-d of the highway law 7 for contractual preventive maintenance services provided by private 8 firms; and including but not limited to the preparation of designs, 9 plans, specifications and estimates; construction management and 10 supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded 11 12 from this appropriation may include but shall not be limited to 13 construction, reconstruction, reconditioning and preservation, and 14 preventive maintenance. Up to \$3,000,000 of this appropriation may 15 be used for traffic maintenance and traffic protection services 16 provided by the division of state police. With the approval of the director of the budget, the commissioner of 17 18 transportation is authorized to enter into agreements with any 19 municipality to finance local bridge projects through state non-20 federally aided highway funds appropriated herein when the use of 21 federal aid funds for such local bridge projects would not be cost 22 effective and the federal aid and state matching funds saved as a 23 result of the use of nonfederal aid funds for local bridge projects 24 are made available for bridge projects on the state highway system. 25 The total amount of non-federally aided highway funds made available 26 for local bridge projects from this appropriation shall not exceed 27 \$2,500,000 in state fiscal year 2013-14. 28 Personal service (17011322) ... 2,521,000 (re. \$2,521,000) Nonpersonal service (17041322) ... 19,000,000 (re. \$19,000,000) 29 30 Fringe benefits (17051322) ... 1,400,000 (re. \$1,400,000) Indirect costs (17061322) ... 79,000 (re. \$79,000) 31 32 Capital projects (17081322) ... 553,121,000 (re. \$510,477,000) 33 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property 34 35 related to construction, reconstruction, reconditioning and 36 preservation, and preventive maintenance of state highways, 37 parkways, bridges, the New York State Thruway, Indian reservation 38 roads, and facilities for which the responsibility is vested with 39 the state department of transportation. 40 Capital projects (17091322) ... 29,175,000 (re. \$25,125,000) 41 42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 43 section 1, of the laws of 2013: 44 For the payment of the costs, including the payment of liabilities 45 incurred prior to April 1, 2012, of state highways, parkways, bridg-46 es, the New York State Thruway, Indian reservation roads, and facil-47 ities for which the responsibility is vested with the state depart-48 ment of transportation including work appurtenant and ancillary 49 thereto, for the state share of federally authorized high speed rail 50 improvement projects, and for the cost of administrative services of 51 the department of transportation and the cost of services provided 52 by private firms; including the costs of preventive maintenance on 53 state roads and bridges as defined in paragraph (a) of subdivision 1 54 of section 10-d of the highway law for contractual preventive main-55 tenance services provided by private firms; and including but not 56 limited to the preparation of designs, plans, specifications and 57 estimates; construction management and supervision, and appraisals, 58 surveys, testing and environmental impact statements for transporta-59 tion projects. Project costs funded from this appropriation may 60 include but shall not be limited to construction, reconstruction, 61 reconditioning and preservation, preventive maintenance, and the 62 acquisition of property.

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni- cipality to finance local bridge projects through state non-federal- ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13. Personal service (17011222) 2,000,000 (re. \$1,461,000) Nonpersonal service (17041222) 15,100,000 (re. \$193,776,000)
15 17 18 90 12 22 22 22 22 22 22 22 22 22 22 22 22	By chapter 54, section 1, of the laws of 2011: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the cost of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconstruction, and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federally aided highway funds made available for local bridge projects from this appropriated highway funds made available for local bridge projects with a proprise so the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12. EBESONAL SERVICE
54 55 56 57 58 59 60 61	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000 Amount available for person- al service 2,000,000

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NONPERSONAL SERVICE 1 2 3 Supplies and materials 2,000,000 4 Travel 10,000 5 Contractual services 7,000,000 6 Equipment 3,990,000 7 _____ Amount available for nonper-8 9 sonal service 13,000,000 10 _____ 11 12 CAPITAL PROJECTS 13 14 Highway and Bridge Construc-15 tion and Preventive Mainte-16 nance 486,000,000 17 _____ 18 Right of Way Acquisition 25,050,000 19 20 Amount available for capital 21 projects 511,050,000 _____ 22 23 526,050,000 24 _____ 25 26 By chapter 55, section 1, of the laws of 2010: 27 For the payment of the costs, including the payment of liabilities 28 incurred prior to April 1, 2010, of state highways, parkways, bridg-29 es, the New York State Thruway, Indian reservation roads, and facil-30 ities for which the responsibility is vested with the state depart-31 ment of transportation including work appurtenant and ancillary 32 thereto, for the state share of federally authorized high speed rail 33 improvement projects, and for the cost of administrative services of 34 the department of transportation and the cost of services provided 35 by private firms; including the costs of preventive maintenance on 36 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-37 38 tenance services provided by private firms; and including but not 39 limited to the preparation of designs, plans, specifications and 40 estimates; construction management and supervision, and appraisals, 41 surveys, testing and environmental impact statements for transporta-42 tion projects. Project costs funded from this appropriation may 43 include but shall not be limited to construction, reconstruction, 44 reconditioning and preservation, preventive maintenance, and the 45 acquisition of property. 46 With the approval of the director of the budget, the commissioner of 47 transportation is authorized to enter into agreements with any muni-48 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 49 50 funds for such local bridge projects would not be cost effective and 51 the federal aid and state matching funds saved as a result of the 52 use of nonfederal aid funds for local bridge projects are made 53 available for bridge projects on the state highway system. The total 54 amount of non-federally aided highway funds made available for local 55 bridge projects from this appropriation shall not exceed \$2,500,000 56 in state fiscal year 2010-11. 57 The items shown in the schedule below shall be for projects with a 58 common purpose and may be interchanged without limitation subject to 59 the approval of the director of the budget (17021022) 60 526,050,000 (re. \$69,605,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 SCHEDULE 2 3 PERSONAL SERVICE 4 5 Personal service--regular 1,500,000 Holiday/overtime compensation 500,000 6 7 _____ Amount available for person-8 9 al service 2,000,000 10 _____ 11 12 NONPERSONAL SERVICE 13 14 Supplies and materials 2,000,000 15 Travel 10,000 16 Contractual services 7,000,000 17 Equipment 3,990,000 18 19 Amount available for nonper-20 sonal service 13,000,000 21 22 23 MAINTENANCE UNDISTRIBUTED 24 25 Highway and Bridge Construc-26 tion and Preventive Mainte-27 nance 486,000,000 28 _____ 29 30 Right of Way Acquisition 25,050,000 31 32 Amount available for mainte-33 nance undistributed 511,050,000 34 _____ 526,050,000 35 36 _____ 37 38 By chapter 55, section 1, of the laws of 2009: 39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2009, of state highways, parkways, bridg-41 es, the New York State Thruway, Indian reservation roads, and facil-42 ities for which the responsibility is vested with the state depart-43 ment of transportation including work appurtenant and ancillary 44 thereto, the cost of administrative services of the department of 45 transportation and the cost of services provided by private firms; 46 including the costs of preventive maintenance on state roads and 47 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 48 of the highway law for contractual preventive maintenance services 49 provided by private firms; and including but not limited to the 50 preparation of designs, plans, specifications and estimates; 51 construction management and supervision, and appraisals, surveys, 52 testing and environmental impact statements for transportation 53 projects. Project costs funded from this appropriation may include 54 but shall not be limited to construction, reconstruction, recondi-55 tioning and preservation, preventive maintenance, and the acquisi-56 tion of property. 57 With the approval of the director of the budget, the commissioner of 58 transportation is authorized to enter into agreements with any muni-59 cipality to finance local bridge projects through state non-federal-60 ly aided highway funds appropriated herein when the use of federal 61 aid funds for such local bridge projects would not be cost effective 62 and the federal aid and state matching funds saved as a result of

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1 the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 2 3 amount of non-federally aided highway funds made available for local 4 bridge projects from this appropriation shall not exceed \$2,500,000 5 in state fiscal year 2009-10. 6 The items shown in the schedule below shall be for projects with a 7 common purpose and may be interchanged without limitation subject to 8 the approval of the director of the budget (17020922) 9 516,550,000 (re. \$132,218,000) 10 SCHEDULE 11 12 13 PERSONAL SERVICE 14 15 Personal service--regular 1,000,000 16 Holiday/overtime compensation 1,000,000 17 Amount available for person-18 19 al service 2,000,000 20 _____ 21 22 NONPERSONAL SERVICE 23 24 Supplies and materials 1,000,000 25 Travel 10,000 26 Contractual services 8,000,000 27 Equipment 3,990,000 28 _____ 29 Amount available for nonper-30 sonal service 13,000,000 31 _____ 32 33 MAINTENANCE UNDISTRIBUTED 34 35 Highway and Bridge Construcion and Preventive Maintenance ... 476,000,000 36 _____ 37 38 Right of Way Acquisition 25,550,000 39 _____ 40 Amount available for mainte-41 nance undistributed 501,550,000 42 _____ 43 516,550,000 44 _____ 45 By chapter 55, section 1, of the laws of 2008: 46 For the payment of the costs, including the payment of liabilities 47 48 incurred prior to April 1, 2008, of state highways, parkways, bridg-49 es, the New York State Thruway, Indian reservation roads, and facil-50 ities for which the responsibility is vested with the state depart-51 ment of transportation including work appurtenant and ancillary 52 thereto, the cost of administrative services of the department of 53 transportation and the cost of services provided by private firms; 54 including the costs of preventive maintenance on state roads and 55 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 56 of the highway law for contractual preventive maintenance services 57 provided by private firms; and including but not limited to the 58 preparation of designs, plans, specifications and estimates; 59 construction management and supervision, and appraisals, surveys, 60 testing and environmental impact statements for transportation 61

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1 projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-2 3 tioning and preservation, preventive maintenance, and the acquisi-4 tion of property. 5 With the approval of the director of the budget, the commissioner of 6 transportation is authorized to enter into agreements with any muni-7 cipality to finance local bridge projects through state non-federal-8 ly aided highway funds appropriated herein when the use of federal 9 aid funds for such local bridge projects would not be cost effective 10 and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 11 available for bridge projects on the state highway system. The total 12 13 amount of non-federally aided highway funds made available for local 14 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09. 15 16 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 17 the approval of the director of the budget (17020822) 18 19 539,352,000 (re. \$25,569,000) 20 21 SCHEDULE 22 23 24 PERSONAL SERVICE 25 Personal service--regular 926,000 26 Holiday/overtime compensation 1,074,000 27 _____ 28 Amount available for personal service 2,000,000 29 30 31 32 NONPERSONAL SERVICE 33 34 Supplies and materials 1,283,000 35 Travel 3,000 36 Contractual services 7,833,000 37 Equipment 3,881,000 38 _____ Amount available for nonper-39 40 sonal service 13,000,000 41 _____ 42 MAINTENANCE UNDISTRIBUTED 43 44 45 Highway and Bridge Construcion 46 and Preventive Maintenance ... 524,352,000 47 _____ 48 Amount available for mainte-49 nance undistributed 524,352,000 50 _____ 539,352,000 51 52 _____ 53 54 By chapter 55, section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities 55 56 incurred prior to April 1, 2007, of state highways, parkways, bridg-57 es, the New York State Thruway, Indian reservation roads, and facil-58 ities for which the responsibility is vested with the state depart-59 ment of transportation including work appurtenant and ancillary 60 thereto, the cost of administrative services of the department of 61 transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and 62 63 bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services 64

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provided by private firms; and including but not limited to the 1 preparation of designs, plans, specifications and estimates; 2 3 construction management and supervision, and appraisals, surveys, 4 testing and environmental impact statements for transportation 5 projects. Project costs funded from this appropriation may include 6 but shall not be limited to construction, reconstruction, recondi-7 tioning and preservation, preventive maintenance, and the acquisi-8 tion of property. 9 With the approval of the director of the budget, the commissioner of 10 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-11 12 ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective 13 and the federal aid and state matching funds saved as a result of 14 the use of nonfederal aid funds for local bridge projects are made 15 16 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 17 18 bridge projects from this appropriation shall not exceed \$2,500,000 19 in state fiscal year 2007-2008. 20 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 21 22 the approval of the director of the budget (17020722) 23 24 520,505,000 (re. \$9,469,000) 25 SCHEDULE 26 27 PERSONAL SERVICE 28 29 Personal service--regular 463,000 30 Holiday/overtime compensation 537,000 31 _____ 32 Amount available for person-33 al service 1,000,000 34 _____ 35 NONPERSONAL SERVICE 36 37 38 Supplies and materials 1,184,000 39 Travel 3,000 40 Contractual services 7,231,000 41 Equipment 3,582,000 42 43 Amount available for nonper-44 sonal service 12,000,000 45 46 47 MAINTENANCE UNDISTRIBUTED 48 49 Highway and Bridge Construc-50 tion and Preventive Mainte-51 nance 507,505,000 52 53 Amount available for mainte-54 nance undistributed 507,505,000 55 _____ 520,505,000 56 57 _____ 58 59

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 2 section 1, of the laws of 2008:

3 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridg-4 5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms; 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; 14 construction management and supervision, and appraisals, surveys, 15 16 testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include 17 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, preventive maintenance, and the acquisi-20 tion of property. 21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state non-federal-24 ly aided highway funds appropriated herein when the use of federal 25 aid funds for such local bridge projects would not be cost effective 26 and the federal aid and state matching funds saved as a result of 27 the use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total

29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (re. \$9,553,000) 667,502,000 (re. \$9,553,000)

SCHEDULE

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47 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 48 section 1, of the laws of 2007:

49 For the payment of the costs, including the payment of liabilities 50 incurred prior to April 1, 2005, of state high ways, parkways, 51 bridges, the New York State Thruway, Indian reservation roads, and 52 facilities for which the responsibility is vested with the state 53 department of transportation including work appurtenant and ancil-54 lary thereto, the cost of administrative services of the department 55 of transportation and the cost of services provided by private 56 firms; including the costs of preventive maintenance on state roads 57 and bridges as defined in paragraph (a) of subdivision 1 of section 58 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to 59 the preparation of designs, plans, specifications and estimates; 60 61 construction management and supervision, and appraisals, surveys, 62 testing and environmental impact statements for transportation

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1 projects. Project costs funded from this appropriation may include 2 but shall not be limited to construction, reconstruction, recondi-3 tioning and preservation, preventive maintenance, and the acquisi-4 tion of property. 5 The funds made available through this appropriation shall be utilized 6 for the payment of the costs of eligible projects in accordance with 7 a memorandum of understanding entered into between the governor, the 8 majority leader of the senate and the speaker of the assembly, or 9 their designees. 10 With the approval of the director of the budget, the commissioner of 11 transportation is authorized to enter into agreements with any muni-12 cipality to finance local bridge projects through state non-federal-13 ly aided highway funds appropriated herein when the use of federal 14 aid funds for such local bridge projects would not be cost effective 15 and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 16 available for bridge projects on the state highway system. The total 17 amount of non-federally aided highway funds made available for local 18 bridge projects from this appropriation shall not exceed \$2,500,000 19 20 in state fiscal year 2005-2006. 21 The items shown in the schedule below shall be for projects with a 22 common purpose and may be interchanged without limitation subject to 23 the approval of the director of the budget (17020522) ... 24 604,125,000 (re. \$6,510,000) 25 26 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 27 section 1, of the laws of 2006: For the payment of the costs, including the payment of liabilities 28 29 incurred prior to April 1, 2004, of state highways, parkways, bridg-30 es, the New York State Thruway, Indian reservation roads, and facil-31 ities for which the responsibility is vested with the state depart-32 ment of transportation including work appurtenant and ancillary 33 thereto, the cost of administrative services of the department of 34 transportation and the cost of services provided by private firms, 35 including but not limited to the preparation of designs, plans, 36 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 37 38 statements for transportation projects. Project costs funded from 39 this appropriation may include but shall not be limited to 40 construction, reconstruction, reconditioning and preservation, and 41 the acquisition of property. 42 With the approval of the director of the budget, the commissioner of 43 transportation is authorized to enter into agreements with any muni-44 cipality to finance local bridge projects through state nonfederally 45 aided highway funds appropriated herein when the use of federal aid 46 funds for such local bridge projects would not be cost effective and 47 the federal aid and state matching funds saved as a result of the 48 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 49 50 amount of non-federally aided highway funds made available for local 51 bridge projects from this appropriation shall not exceed \$2,500,000 52 in state fiscal year 2004-2005 (17020422) 53 380,000,000 (re. \$31,923,000) 54 55 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 56 section 1, of the laws of 2007: 57 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state 58 roads and bridges as defined in paragraph (a) of subdivision 1 of 59 60 section 10-d of the highway law including personal services, nonper-61 sonal services, fringe benefits and the contractual services

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provided by private firms. Such costs shall not include the costs of 1 vehicles under 8,500 pounds without the prior approval of the direc-2 3 tor of the budget. 4 The items shown in the schedule below shall be for projects with a 5 common purpose and may be interchanged without limitation subject to 6 the approval of the director of the budget (17040422) 7 331,260,000 (re. \$1,457,000) 8 9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 10 section 1, of the laws of 2005 as supplemented by certificate of 11 transfer issued pursuant to the provisions of section 93 of the 12 state finance law as amended: 13 For the payment of the costs, including the payment of liabilities 14 incurred prior to April 1, 2003, of state highways, parkways, bridg-15 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto, the cost of administrative services of the department of 18 19 transportation and the cost of services provided by private firms, 20 including but not limited to the preparation of designs, plans, 21 specifications and estimates; construction management and super-22 vision; and appraisals, surveys, testing and environmental impact 23 statements for transportation projects. Project costs funded from 24 appropriation may include but shall not be limited to this 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property. 27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state nonfederally 30 aided highway funds appropriated herein when the use of federal aid 31 funds for such local bridge projects would not be cost effective and 32 the federal aid and state matching funds saved as a result of the 33 use of non-federal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322) 37 38 370,000,000 (re. \$11,220,000) 39 40 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 41 section 1, of the laws of 2005: 42 For the payment of costs, including the payment of liabilities 43 incurred prior to April 1, 2003, of preventive maintenance on state 44 roads and bridges as defined in paragraph (a) of subdivision 1 of 45 section 10-d of the highway law including personal services, nonper-46 sonal services, fringe benefits and the contractual services 47 provided by private firms. Such costs shall not include the costs of 48 vehicles under 8,500 pounds without the prior approval of the direc-49 tor of the budget. 50 The items shown in the schedule below shall be for projects with a 51 common purpose and may be interchanged without limitation subject to 52 the approval of the director of the budget (17040322) 53 317,684,000 (re. \$2,151,000) 54 55 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 56 section 1, of the laws of 2009: 57 For the payment of the costs, including the payment of liabilities 58 incurred prior to April 1, 2002, of state highways, parkways, bridg-59 es, the New York State Thruway, Indian reservation roads, and facil-60 ities for which the responsibility is vested with the state depart-61 ment of transportation including work appurtenant and ancillary

62 thereto and the payment of reimbursements to the engineering

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1 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private 2 3 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 4 5 supervision; and appraisals, surveys, testing and environmental 6 impact statements for transportation projects. Project costs funded 7 from this appropriation may include but shall not be limited to 8 construction, reconstruction, reconditioning and preservation, and 9 the acquisition of property. 10 With the approval of the director of the budget, the commissioner of 11 transportation is authorized to enter into agreements with any muni-12 cipality to finance local bridge projects through state nonfederally 13 aided highway funds appropriated herein when the use of federal aid 14 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 15 use of non-federal aid funds for local bridge projects are made 16 available for bridge projects on the state highway system. The total 17 18 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 19 20 in state fiscal year 2002-2003 (17020222) 21 1,042,107,000 (re. \$5,212,000) 22 23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 24 section 1, of the laws of 2009: 25 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state 26 27 roads and bridges as defined in paragraph (a) of subdivision 1 of 28 section 10-d of the highway law including personal services, nonper-29 services, fringe benefits and the contractual services sonal 30 provided by private firms. Such costs shall not include the costs of 31 vehicles under 8,500 pounds without the prior approval of the direc-32 tor of the budget (17040222) ... 330,132,036 (re. \$20,547,000) 33 34 SCHEDULE 35 37 Nonpersonal service 41,391,000 38 Maintenance undistributed 39 For expenses of highway maintenance 87,193,000 40 For the costs of the contract services 41 provided by private firms performing preventive maintenance 153,948,036 42 43 _____ 44 Available for maintenance undistributed 245,153,036 45 _____ 330,132,036 46 47 _____ 48 49 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 50 section 1, of the laws of 2003 and as supplemented by certificate of 51 transfer issued pursuant to the provisions of section 93 of the 52 state finance law as amended: 53 For the payment of the costs, including the payment of liabilities 54 incurred prior to April 1, 2001, of state highways, parkways, bridg-55 es, the New York State Thruway, Indian reservation roads, and facil-56 ities for which the responsibility is vested with the state depart-57 ment of transportation including work appurtenant and ancillary 58 thereto and the payment of reimbursements to the engineering 59 services fund for the cost of administrative services of the depart-60 ment of transportation and the cost of services provided by private 61 firms, including but not limited to the preparation of designs, 62 plans, specifications and estimates; construction management and

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supervision; and appraisals, surveys, testing and environmental 1 impact statements for transportation projects. Project costs funded 2 3 from this appropriation may include but shall not be limited to 4 construction, reconstruction, reconditioning and preservation, and 5 the acquisition of property. 6 With the approval of the director of the budget, the commissioner of 7 transportation is authorized to enter into agreements with any muni-8 cipality to finance local bridge projects through state nonfederally 9 aided highway funds appropriated herein when the use of federal aid 10 funds for such local bridge projects would not be cost effective and 11 the federal aid and state matching funds saved as a result of the 12 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 13 14 amount of non-federally aided highway funds made available for local 15 bridge projects from this appropriation shall not exceed \$2,500,000 16 in state fiscal year 2001-2002 (17020122) 1,069,754,000 (re. \$128,763,000) 17 18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 19 20 section 1, of the laws of 2003: For the payment of costs, including the payment of liabilities 21 22 incurred prior to April 1, 2001, of preventive maintenance on state 23 roads and bridges as defined in paragraph (a) of subdivision 1 of 24 section 10-d of the highway law including personal services, nonper-25 sonal services, fringe benefits and the contractual services 26 provided by private firms. Such costs shall not include the costs of 27 vehicles under 8,500 pounds without the prior approval of the direc-28 tor of the budget (17040122) ... 330,864,000 (re. \$14,741,000) 29 30 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 31 section 1, of the laws of 2003, and as supplemented by certificate 32 of transfer issued pursuant to the provisions of section 93 of the 33 state finance law as amended: 34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 2000, of state highways, parkways, bridg-36 es, the New York State Thruway, Indian reservation roads, and facil-37 ities for which the responsibility is vested with the state depart-38 ment of transportation including work appurtenant and ancillary 39 thereto and the payment of reimbursements to the engineering 40 services fund for the cost of administrative services of the depart-41 ment of transportation and the cost of services provided by private 42 firms, including but not limited to the preparation of designs, 43 plans, specifications and estimates; construction management and 44 supervision; and appraisals, surveys, testing and environmental 45 impact statements for transportation projects. Project costs funded 46 from this appropriation may include but shall not be limited to 47 construction, reconstruction, reconditioning and preservation, and 48 the acquisition of property. 49 With the approval of the director of the budget, the commissioner of 50 transportation is authorized to enter into agreements with any muni-51 cipality to finance local bridge projects through state non-federal-52 ly aided highway funds appropriated herein when the use of federal 53 aid funds for such local bridge projects would not be cost effective 54 and the federal aid and state matching funds saved as a result of 55 the use of non-federal aid funds for local bridge projects are made 56 available for bridge projects on the state highway system. The total 57 amount of non-federally aided highway funds made available for local 58 bridge projects from this appropriation shall not exceed \$2,500,000 59 in state fiscal year 2000-2001 (17020022) 60 943,841,000 (re. \$4,728,000) 61 62

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003: 2 3 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state 4 5 roads and bridges as defined in paragraph (a) of subdivision 1 of 6 section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services 7 sonal provided by private firms (17040022) 8 9 328,297,000 (re. \$140,000) 10 By chapter 55, section 1, of the laws of 1999: 11 12 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridg-13 14 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-15 ment of transportation including work appurtenant and ancillary 16 thereto and the payment of reimbursements to the engineering 17 services fund for the cost of administrative services of the depart-18 ment of transportation and the cost of services provided by private 19 20 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 21 22 supervision; and appraisals, surveys, testing and environmental 23 impact statements for transportation projects. Project costs funded 24 from this appropriation may include but shall not be limited to 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property. 27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state non-federal-30 ly aided highway funds appropriated herein when the use of federal 31 aid funds for such local bridge projects would not be cost effective 32 and the federal aid and state matching funds saved as a result of 33 the use of nonfederal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 37 in state fiscal year 1999-2000 (17029922) 38 845,000,000 (re. \$7,531,000) 39 40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 41 section 1, of the laws of 2003 and as supplemented by certificate of 42 transfer issued pursuant to the provisions of section 93 of the 43 state finance law as amended: 44 For the payment of the costs, including the payment of liabilities 45 incurred prior to April 1, 1999, of state highways, parkways, bridg-46 es, the New York State Thruway, Indian reservation roads, and facil-47 ities for which the responsibility is vested with the state depart-48 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 49 50 services fund for the cost of administrative services of the depart-51 ment of transportation and the cost of services provided by private 52 firms, including but not limited to the preparation of designs, 53 plans, specifications and estimates; construction management and 54 supervision; and appraisals, surveys, testing and environmental 55 impact statements for transportation projects. Project costs funded 56 from this appropriation may include but shall not be limited to 57 construction, reconstruction, reconditioning and preservation, and 58 the acquisition of property (17029922) 59 151,332,000 (re. \$1,000) 60

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1	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2	section 1, of the laws of 2003:
3	For the payment of costs, including the payment of liabilities
4	incurred prior to April 1, 1999, of preventive maintenance on state
5	roads and bridges as defined in paragraph (a) of subdivision 1 of
6	section 10-d of the highway law including personal services, nonper-
7	sonal services, fringe benefits and the contractual services
8 9	provided by private firms (17049922)
9 10	540,010,000 (ie. \$590,000)
11	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
12	section 1, of the laws of 2003, and as supplemented by certificate
13	of transfer issued pursuant to the provisions of section 93 of the
14	state finance law as amended:
15	For the payment of the costs, including the payment of liabilities
16	incurred prior to April 1, 1998, of state highways, parkways, bridg-
17	es, the New York State Thruway, Indian reservation roads, and facil-
18	ities for which the responsibility is vested with the state depart-
19	ment of transportation including work appurtenant and ancillary
20	thereto and the payment of reimbursements to the engineering
21	services fund for the cost of administrative services of the depart-
22	ment of transportation and the cost of services provided by private
23	firms, including but not limited to the preparation of designs,
24	plans, specifications and estimates; construction management and
25 26	supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822)
26 27	1,165,139,000
28	For the payment of costs, including the payment of liabilities
29	incurred prior to April 1, 1998, of preventive maintenance on state
30	roads and bridges as defined in paragraph (a) of subdivision 1 of
31	section 10-d of the highway law including personal services, nonper-
32	sonal services, fringe benefits and the contractual services
33	provided by private firms (17049822)
34	345,011,000 (re. \$2,154,000)
35	
36	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37	section 1, of the laws of 2007:
38	For the payment of the costs, including the payment of liabilities
39 40	incurred prior to April 1, 1997, of state highways, parkways, bridg- es, the New York State Thruway, Indian reservation roads, and facil-
40 41	ities for which the responsibility is vested with the state depart-
42	ment of transportation including work appurtenant and ancillary
43	thereto and the payment of reimbursements to the engineering
44	services fund for the cost of administrative services of the depart-
45	ment of transportation and the cost of services provided by private
46	firms, including but not limited to the preparation of designs,
47	plans, specifications and estimates; construction management and
48	supervision; and appraisals, surveys, testing and environmental
49	impact statements for transportation projects. Project costs funded
50	from this appropriation may include but shall not be limited to
51	construction, reconstruction, reconditioning and preservation, and
52 52	the acquisition of property.
53 54	With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-
54 55	cipality to finance local bridge projects through state nonfederally
56	aided highway funds appropriated herein when the use of federal aid
57	funds for such local bridge projects would not be cost effective and
58	the federal aid and state matching funds saved as a result of the
59	use of nonfederal aid funds for local bridge projects are made
60	available for bridge projects on the state highway system. The total
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 amount of non-federally aided highway funds made available for local 2 bridge projects from this appropriation shall not exceed \$2,500,000 3 in state fiscal year 1997-98 (17029722) 915,748,000 (re. \$5,413,000) 4 5 6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007: 7 8 For the payment of costs, including the payment of liabilities 9 incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of 10 11 section 10-d of the highway law including personal services, nonper-12 sonal services, fringe benefits and the contractual services 13 provided by private firms. The items shown in the project schedule below shall be for projects 14 15 with a common purpose and may be interchanged without limitation 16 subject to the approval of the director of the budget (17049722) 278,668,000 (re. \$1,874,000) 17 . . . 18 By chapter 55, section 1, of the laws of 1996, as amended by chapter 19 295, part A, section 1, of the laws of 2001 and as supplemented by 20 21 certificate of transfer issued pursuant to the provisions of section 22 93 of the state finance law as amended: 23 For the payment of the costs, including the payment of liabilities 24 incurred prior to April 1, 1996, of state highways, parkways, bridg-25 es, the New York State Thruway, Indian reservation roads, and facil-26 ities for which the responsibility is vested with the state depart-27 ment of transportation including work appurtenant and ancillary 28 thereto and the payment of reimbursements to the engineering 29 services fund for the cost of administrative services of the depart-30 ment of transportation and the cost of services provided by private 31 firms, including but not limited to the preparation of designs, 32 plans, specifications and estimates; construction management and 33 supervision; and appraisals, surveys, testing and environmental 34 impact statements for transportation projects (17029622) ... 35 779,430,000 (re. \$1,598,000) 36 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 37 38 section 1, of the laws of 2003 as supplemented by certificate of 39 transfer issued pursuant to the provisions of section 93 of the 40 state finance law as amended: For the payment of the costs, including the payment of liabilities 41 42 incurred prior to April 1, 1995, of state highways, parkways, bridg-43 es, the New York State Thruway, Indian reservation roads, and facil-44 ities for which the responsibility is vested with the state depart-45 ment of transportation including work appurtenant and ancillary 46 thereto and the payment of reimbursements to the engineering 47 services fund for the cost of administrative services of the depart-48 ment of transportation and the cost of services provided by private 49 firms, including but not limited to the preparation of designs, 50 plans, specifications and estimates; construction management and 51 supervision; and appraisals, surveys, testing and environmental 52 impact statements for transportation projects. Project costs funded 53 from this appropriation may include but shall not be limited to 54 construction, reconstruction, reconditioning and preservation, and 55 the acquisition of property. 56 With the approval of the director of the budget, the commissioner of 57 transportation is authorized to enter into agreements with any muni-58 cipality to finance local bridge projects through state non-federal-59 ly aided highway funds appropriated herein when the use of federal 60 aid funds for such local bridge projects would not be cost effective 61 and the federal aid and state matching funds saved as a result of 62 the use of non-federal aid funds for local bridge projects are made

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 2 3 bridge projects from this appropriation shall not exceed \$2,500,000 4 in state fiscal year 1995-96 (17029522) 5 880,323,000 (re. \$21,803,000) 6 7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 8 section 1, of the laws of 1996, and as supplemented by certificate 9 of transfer issued pursuant to the provisions of section 93 of the 10 state finance law as amended: For the payment of the costs, including the payment of liabilities 11 12 incurred prior to April 1, 1994, of state highways, parkways, bridg-13 es, the New York State Thruway, Indian reservation roads, and facil-14 ities for which the responsibility is vested with the state depart-15 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 16 services fund for the cost of administrative services of the depart-17 ment of transportation and the cost of services provided by private 18 19 firms, including but not limited to the preparation of designs, 20 plans, specifications and estimates; construction management and 21 supervision; and appraisals, surveys, testing and environmental 22 impact statements for transportation projects. Project costs funded 23 from this appropriation may include but shall not be limited to 24 construction, reconstruction, reconditioning and preservation, and 25 the acquisition of property. 26 With the approval of the director of the budget, the commissioner of 27 transportation is authorized to enter into agreements with any muni-28 cipality to finance local bridge projects through state non-federal-29 ly aided highway funds appropriated herein when the use of federal 30 aid funds for such local bridge projects would not be cost effective 31 and the federal aid and state matching funds saved as a result of 32 the use of non-federal aid funds for local bridge projects are made 33 available for bridge projects on the state highway system. The total 34 amount of non-federally aided highway funds made available for local 35 bridge projects from this appropriation shall not exceed \$2,500,000 36 in state fiscal year 1994-95 (17029422) 37 1,095,524,000 (re. \$25,881,000) 38 39 By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by 40 41 certificate of transfer issued pursuant to the provisions of section 42 93 of the state finance law as amended: 43 For the payment of the costs, including the payment of liabilities 44 incurred prior to April 1, 1993, of state highways, parkways, bridg-45 es, the New York State Thruway, Indian reservation roads, and facil-46 ities for which the responsibility is vested with the state depart-47 ment of transportation including work appurtenant and ancillary 48 thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-49 50 tioning and preservation, and the acquisition of property. 51 With the approval of the director of the budget, the commissioner of 52 transportation is authorized to enter into agreements with any muni-53 cipality to finance local bridge projects through state non-federal-54 ly aided highway funds appropriated herein when the use of federal 55 aid funds for such local bridge projects would not be cost effec-56 tive. Federal aid and state matching funds saved as a result of the 57 use of non-federal aid funds for local bridge projects shall be made 58 available for bridge projects on the state highway system. The total 59 amount of non-federally aided highway funds made available to local 60 bridge projects shall not exceed \$2,500,000 in state fiscal year 61 1993-94. 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transporta-2 3 tion and the cost of services provided by private firms, including 4 but not limited to the preparation of designs, plans, specifications 5 and estimates; construction management and supervision; and 6 appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) 7 8 1,042,787,000 (re. \$3,753,000) 9 10 By chapter 54, section 1, of the laws of 1992: 11 For the payment of the costs, including the payment of liabilities 12 incurred prior to April 1, 1992, of state highways, parkways, bridg-13 es, the New York State Thruway, Indian reservation roads, and facil-14 ities for which the responsibility is vested with the state depart-15 ment of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 16 but shall not be limited to construction, reconstruction, recondi-17 tioning and preservation, and the acquisition of property. 18 19 With the approval of the director of the budget, the commissioner of 20 transportation is authorized to enter into agreements with any muni-21 cipality to finance local bridge projects through state non-federal-22 ly aided highway funds appropriated herein when the use of federal 23 aid funds for such local bridge projects would not be cost effec-24 tive. Federal aid and state matching funds saved as a result of the 25 use of non-federal aid funds for local bridge projects shall be made 26 available for bridge projects on the state highway system. The total 27 amount of non-federally aided highway funds made available to local 28 bridge projects shall not exceed \$2,500,000 in state fiscal year 29 1992-93. 30 For the payment of reimbursements to the engineering services fund for 31 the cost of the contract services provided by private firms, includ-32 ing but not limited to the preparation of designs, plans, specifica-33 tions and estimates; construction management and supervision; and 34 appraisals, surveys, testing and environmental impact statements for 35 transportation projects (17029222) 36 208,855,000 (re. \$42,132,000) 37 38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Preparation of Plans Purpose 41 42 By chapter 55, section 1, of the laws of 2010: 43 For department management and administration including personal 44 services, nonpersonal services, fringe benefits and the contract 45 services provided by private firms (17H51030) 46 122,040,000 (re. \$12,887,000) 47 48 PERSONAL SERVICE 49 50 Personal service--regular 47,325,000 51 Temporary service 916,000 52 Holiday/overtime compensation 1,401,000 53 54 Amount available for person-55 al service 49,642,000 56 57 58 NONPERSONAL SERVICE 59 60 Supplies and materials 2,050,000 61 Travel 5,078,000 62 Contractual services 39,952,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2014 - 151 Equipment 200,000 2 Fringe benefits 23,332,000 Indirect costs 1,786,000 3 4 5 Amount available for nonpersonal service 72,398,000 6 7 _____ 8 122,040,000 9 _____ 10 11 For capital project management and traffic and safety, including 12 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030) 13 14 63,140,000 (re. \$3,507,000) 15 16 PERSONAL SERVICE 17 Personal service--regular 40,846,000 18 19 Holiday/overtime compensation 919,000 20 _____ 21 Amount available for person-22 al service 41,765,000 23 _____ 24 25 NONPERSONAL SERVICE 26 27 Supplies and materials 61,000 28 Travel 121,000 29 Contractual services 57,000 30 Equipment 15,000 31 Fringe benefits 19,630,000 32 Indirect costs 1,491,000 33 34 Amount available for nonper-35 sonal service 21,375,000 36 _____ 63,140,000 37 _____ 38 39 40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 41 section 1, of the laws of 2012: 42 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 43 44 private firms, including, but not limited to, the preparation of 45 designs, plans, specifications and estimates; construction manage-46 ment and supervision; and appraisals, surveys, testing, and environ-47 mental impact statements for transportation projects (17H11030) ... 48 487,035,000 (re. \$39,218,000) 49 50 PERSONAL SERVICE 51 52 Personal service--regular 190,168,000 53 Temporary service 4,737,000 54 Holiday/overtime compensation 6,711,000 55 56 Amount available for person-57 al service 201,616,000 58 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

NONPERSONAL SERVICE 1 2 3 Supplies and materials 876,000 Travel 6,657,000 4 5 Contractual services 1,554,000 6 Equipment 310,000 7 Fringe benefits 94,760,000 8 Indirect costs 7,256,000 9 _____ 10 Amount available for nonper-11 sonal service 111,413,000 12 13 14 MAINTENANCE UNDISTRIBUTED 15 16 For suballocation of \$175,000 to the office of the inspec-17 tor general for services and 18 expenses in accordance with 19 20 the following: 21 22 Supplies and materials 44,000 23 Travel 44,000 24 Contractual services 44,000 25 Equipment 43,000 26 _____ 27 175,000 28 _____ 29 30 For the costs of the 31 contract services provided 32 by private firms includ-33 ing, but not limited to, 34 the preparation of 35 designs, plans, specifica-36 tions and estimates; 37 construction management and supervision; and 38 39 appraisals, surveys, test-40 ing, and environmental 41 impact statements for 42 transportation projects: 43 44 Preliminary Design 55,260,000 45 Construction Inspection 67,018,000 46 Bridge Inspection 16,383,000 47 Other Consultant Services 34,805,000 48 _____ 49 173,466,000 50 _____ 51 Amount available for mainte-52 nance undistributed 173,641,000 53 _____ 486,670,000 54 55 _____ 56 For real estate services, including personal services, nonpersonal 57 58 services, fringe benefits and the contract services provided by 59 private firms (17H31030) ... 20,183,000 (re. \$2,143,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014 - 15PERSONAL SERVICE 1 2 3 Personal service--regular 13,355,000 4 Holiday/overtime compensation 20,000 _____ 5 Amount available for person-6 7 al service 13,375,000 8 _____ 9 10 NONPERSONAL SERVICE 11 12 Supplies and materials 90,000 13 Travel 172,000 14 Contractual services 96,000 15 Equipment 48,000 16 Fringe benefits 6,286,000 17 Indirect costs 481,000 18 _____ Amount available for nonper-19 20 sonal service 7,173,000 21 _____ 22 20,548,000 23 _____ 24 25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 26 section 1, of the laws of 2010: 27 For engineering services, including personal services, nonpersonal 28 services, fringe benefits and the contract services provided by 29 private firms, including, but not limited to, the preparation of 30 designs, plans, specifications and estimates; construction manage-31 ment and supervision; and appraisals, surveys, testing, and environ-32 mental impact statements for transportation projects (17H10930) 33 ... 497,742,000 (re. \$31,600,000) 34 35 PERSONAL SERVICE 36 37 Personal service--regular 194,006,000 38 Temporary service 4,024,000 39 Holiday/overtime compensation 6,208,000 40 41 Amount available for person-42 al service 204,238,000 43 44 45 NONPERSONAL SERVICE 46 47 Supplies and materials 412,000 48 Travel 928,000 49 Contractual services 6,367,000 50 Equipment 1,995,000 51 Fringe benefits 85,064,000 52 Indirect costs 7,992,000 53 54 Amount available for nonper-55 sonal service 102,758,000 56 57

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528

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

MAINTENANCE UNDISTRIBUTED 1 2 3 suballocation For of \$175,000 to the office of 4 5 the inspector general for 6 services and expenses in 7 accordance the with 8 following: 9 10 Supplies and materials 44,000 11 Travel 44,000 12 Contractual services 44,000 13 Equipment 43,000 14 _____ 175,000 15 16 _____ 17 For the costs of the contract services 18 provided by private firms including, but 19 20 not limited to, the preparation of designs, plans, specifications and esti-21 22 mates; construction management and 23 supervision; and appraisals, surveys, 24 testing, and environmental impact state-25 ments for transportation projects: 26 27 Preliminary Design 60,709,000 28 Construction Inspection 73,627,000 29 Bridge Inspection 17,998,000 30 Other Consultant Services 38,237,000 31 _____ 32 190,571,000 33 _____ 34 Amount available for mainte-35 nance undistributed 190,746,000 36 _____ 497,742,000 37 38 _____ 39 40 department management and administration including personal For services, nonpersonal services, fringe benefits and the contract 41 services provided by private firms (17H50930) 42 43 122,554,000 (re. \$4,080,000) 44 45 PERSONAL SERVICE 46 47 Personal service--regular 47,005,000 48 Temporary service 911,000 49 Holiday/overtime compensation 1,394,000 50 _____ 51 Amount available for person-52 al service 49,310,000 53 _____ 54 55 NONPERSONAL SERVICE 56 57 Supplies and materials 2,506,000 58 Travel 5,622,000 Contractual services 40,222,000 59 60 Equipment 427,000 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014 - 151 Fringe benefits 22,538,000 Indirect costs 1,929,000 2 3 Amount available for nonper-4 5 sonal service 73,244,000 6 _____ 7 122,554,000 8 _____ 9 By chapter 55, section 1, of the laws of 2009: 10 11 For capital project management and traffic and safety, including 12 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20930) 13 14 66,084,000 (re. \$3,703,000) 15 16 PERSONAL SERVICE 17 18 Personal service--regular 42,143,000 19 Holiday/overtime compensation 961,000 20 _____ 21 Amount available for person-22 al service 43,104,000 23 _____ 24 25 NONPERSONAL SERVICE 26 27 Supplies and materials 280,000 28 Travel 321,000 29 Contractual services 154,000 30 Equipment 19,000 31 Fringe benefits 20,469,000 32 Indirect costs 1,737,000 33 _____ 34 Amount available for nonper-35 sonal service 22,980,000 36 _____ 66,084,000 37 38 _____ 39 40 For real estate services, including personal services, nonpersonal 41 services, fringe benefits and the contract services provided by 42 private firms (17H30930) ... 20,441,000 (re. \$1,212,000) 43 44 PERSONAL SERVICE 4.5 46 Personal service--regular 13,197,000 47 Holiday/overtime compensation 31,000 48 49 Amount available for person-50 al service 13,228,000 51 _____ 52 NONPERSONAL SERVICE 53 54 55 Supplies and materials 84,000 56 Travel 193,000 57 Contractual services 65,000 58 Equipment 57,000 59 Fringe benefits 6,281,000 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014 - 151 Indirect costs 533,000 _____ 2 3 Amount available for nonpersonal service 7,213,000 4 5 _____ 6 20,441,000 7 _____ 8 9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: 10 11 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 12 private firms, including, but not limited to, the preparation of 13 14 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-15 16 mental impact statements for transportation projects (17H10830) 17 677,702,000 (re. \$50,574,000) 18 19 PERSONAL SERVICE 20 21 Personal service--regular 244,058,000 22 Temporary service 3,100,000 23 Holiday/overtime compensation 8,077,000 24 _____ 25 Amount available for person-26 al service 255,235,000 27 _____ 28 NONPERSONAL SERVICE 29 30 31 Supplies and materials 2,976,000 32 Travel 10,370,000 33 Contractual services 44,067,000 34 Equipment 3,976,000 35 Fringe benefits 110,019,000 36 Indirect costs 10,608,000 37 38 Amount available for nonper-39 sonal service 182,016,000 40 _____ 41 42 MAINTENANCE UNDISTRIBUTED 43 For suballocation 44 of 45 \$192,000 to the office of 46 the inspector general for 47 services and expenses in 48 accordance with the 49 following: 50 51 Supplies and materials 48,000 52 Travel 48,000 53 Contractual services 48,000 54 Equipment 48,000 55 _____ 56 192,000 57 _____ 58 For the costs of the contract services 59 60 provided by private firms including, but 61 not limited to, the preparation of 62 designs, plans, specifications and esti-

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

construction management 1 mates; and supervision; and appraisals, surveys, 2 testing, and environmental impact state-3 4 ments for transportation projects: 5 6 Preliminary Design 76,538,000 7 Construction Inspection 92,824,000 8 Bridge Inspection 22,691,000 9 Other Consultant Services 48,206,000 10 _____ 11 240,259,000 12 _____ 13 Amount available for mainte-14 nance undistributed 240,451,000 15 _____ 677,702,000 16 _____ 17 18 For capital project management and traffic and safety, including 19 personal services, nonpersonal services, fringe benefits and the 20 21 contract services provided by private firms (17H20830) 22 62,658,500 (re. \$490,000) 23 24 PERSONAL SERVICE 25 26 Personal service--regular 32,473,500 27 Holiday/overtime compensation 906,000 28 _____ 29 Amount available for person-30 al service 33,359,500 31 _____ 32 33 NONPERSONAL SERVICE 34 35 Supplies and materials 325,000 36 Travel 422,000 37 Contractual services 10,531,000 38 Equipment 92,000 39 Fringe benefits 16,334,000 40 Indirect costs 1,575,000 41 42 Amount available for nonper-43 sonal service 29,279,000 44 _____ 62,658,500 45 46 _____ 47 48 For real estate services, including personal services, nonpersonal 49 services, fringe benefits and the contract services provided by 50 private firms (17H30830) ... 19,810,000 (re. \$220,000) 51 52 PERSONAL SERVICE 53 54 Personal service--regular 11,031,000 55 Holiday/overtime compensation 32,000 56 57 Amount available for person-58 al service 11,063,000 59 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

NONPERSONAL SERVICE 1 2 3 Supplies and materials 748,000 4 Travel 1,285,000 5 Contractual services 1,327,000 6 Equipment 37,000 7 Fringe benefits 5,039,000 8 Indirect costs 311,000 9 _____ 10 Amount available for nonper-11 sonal service 8,747,000 12 _____ 13 19,810,000 14 _____ 15 16 For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits 17 18 and contract services provided by private firms (17H40830) 19 15,000,000 (re. \$15,000,000) 20 21 PERSONAL SERVICE 22 23 Personal service--regular 1,000,000 24 _____ 25 Amount available for person-26 al service 1,000,000 27 _____ 28 NONPERSONAL SERVICE 29 30 31 Contractual services 13,488,000 32 Fringe benefits 477,000 33 Indirect costs 35,000 34 _____ 35 Amount available for nonper-36 sonal service 14,000,000 37 _____ 15,000,000 38 39 _____ 40 41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 42 section 1, of the laws of 2008: 43 For engineering services, including personal services, nonpersonal 44 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 45 designs, plans, specifications and estimates; construction manage-46 47 ment and supervision; and appraisals, surveys, testing, and environ-48 mental impact statements for transportation projects (17H10730) ... 49 672,105,000 (re. \$29,965,000) 50 51 PERSONAL SERVICE 52 53 Personal service--regular 227,962,000 54 Temporary service 5,156,000 55 Holiday/overtime compensation 8,234,000 56 57 Amount available for person-58 al service 241,352,000 59 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

NONPERSONAL SERVICE 1 2 3 Supplies and materials 2,475,000 4 Travel 6,638,000 5 Contractual services 49,926,000 6 Equipment 7,869,000 7 Fringe benefits 116,111,000 8 Indirect costs 9,305,000 _____ 9 10 Amount available for nonper-11 sonal service 192,324,000 12 _____ 13 14 MAINTENANCE UNDISTRIBUTED 15 16 For suballocation of \$192,000 to the office of 17 the inspector general for 18 services and expenses in 19 20 accordance with the 21 following: 22 23 Supplies and materials 48,000 24 Travel 48,000 25 Contractual services 48,000 26 Equipment 48,000 _____ 27 28 192,000 29 _____ 30 31 For the costs of the contract services 32 provided by private firms including, but 33 not limited to, the preparation of 34 designs, plans, specifications and esti-35 mates; construction management and 36 supervision; and appraisals, surveys, 37 testing, and environmental impact state-38 ments for transportation projects: 39 40 Preliminary Design 75,894,000 41 Construction Inspection 92,043,000 42 Bridge Inspection 22,500,000 43 Other Consultant Services 47,800,000 44 _____ 45 238,237,000 46 _____ 47 Amount available for mainte-48 nance undistributed 238,429,000 49 _____ 50 672,105,000 51 _____ 52 53 For capital project management and traffic and safety, including 54 personal services, nonpersonal services, fringe benefits and the 55 contract services provided by private firms (17H20730) 56 57,086,000 (re. \$1,740,000) 57 58 PERSONAL SERVICE 59 60 Personal service--regular 30,191,000 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014 - 151 Holiday/overtime compensation 940,000 _____ 2 3 Amount available for person-4 al service 31,131,000 5 _____ 6 7 NONPERSONAL SERVICE 8 9 Supplies and materials 273,000 10 Travel 320,000 11 Contractual services 7,682,000 12 Equipment 29,000 13 Fringe benefits 16,341,000 14 Indirect costs 1,310,000 15 _____ 16 Amount available for nonper-17 sonal service 25,955,000 18 _____ 19 57,086,000 20 _____ 21 22 For real estate services, including personal services, nonpersonal 23 services, fringe benefits and the contract services provided by 24 private firms (17H30730) ... 19,345,000 (re. \$1,064,000) 25 26 PERSONAL SERVICE 27 28 Personal service--regular 13,557,000 29 Holiday/overtime compensation 16,000 30 _____ 31 Amount available for person-32 al service 13,573,000 33 _____ 34 35 NONPERSONAL SERVICE 36 37 Supplies and materials 101,000 38 Travel 152,000 39 Contractual services 156,000 40 Equipment 13,000 41 Fringe benefits 4,953,000 42 Indirect costs 397,000 43 44 Amount available for nonper-45 sonal service 5,772,000 46 _____ 47 19,345,000 48 _____ 49 50 By chapter 55, section 1, of the laws of 2007: 51 For federally eligible costs of information technology projects, 52 including personal services, non-personal services, fringe benefits 53 and contract services provided by private firms (17H40730) 54 15,000,000 (re. \$15,000,000) 55 56 PERSONAL SERVICE 57 58 Personal service--regular 1,000,000 59 60 Amount available for person-61 al service 1,000,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

NONPERSONAL SERVICE 1 2 3 Contractual services 13,488,000 4 Fringe benefits 477,000 Indirect costs 35,000 5 6 _____ 7 Amount available for nonper-8 sonal service 14,000,000 _____ 9 10 15,000,000 11 _____ 12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 13 14 section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal 15 services, fringe benefits and the contract services provided by 16 private firms, including, but not limited to, the preparation of 17 designs, plans, specifications and estimates; construction manage-18 ment and supervision; and appraisals, surveys, testing, and environ-19 20 mental impact statements for transportation projects. 21 For suballocation of \$192,000 to the office of inspector general for 22 services and expenses including fringe benefits (17H10630) 23 650,996,000 (re. \$25,879,000) 24 For capital project management and traffic and safety, including 25 personal services, nonpersonal services, fringe benefits and the 26 contract services provided by private firms (17H20630) 27 52,413,000 (re. \$576,000) 28 29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 30 section 1, of the laws of 2010: 31 For engineering services, including personal services, nonpersonal 32 services, fringe benefits and the contract services provided by 33 private firms, including, but not limited to, the preparation of 34 designs, plans, specifications and estimates; construction manage-35 ment and supervision; and appraisals, surveys, testing, and environ-36 mental impact statements for transportation projects. 37 For suballocation of \$192,000 to the office of inspector general for 38 services and expenses including fringe benefits (17H10530) 39 544,571,000 (re. \$14,212,000) 40 41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 42 section 1, of the laws of 2007: 43 For capital project management and traffic and safety, including 44 personal services, nonpersonal services, fringe benefits and the 45 contract services provided by private firms (17H20530) 46 55,870,000 (re. \$735,000) 47 For real estate services, including personal services, nonpersonal 48 services, fringe benefits and the contract services provided by 49 private firms (17H30530) ... 14,179,000 (re. \$312,000) 50 51 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 52 section 1, of the laws of 2006: 53 For capital project management and traffic and safety, including 54 personal services, nonpersonal services, fringe benefits and the 55 contract services provided by private firms (17H20430) 56 53,599,000 (re. \$377,000) 57 For real estate services, including personal services, nonpersonal 58 services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 (re. \$351,000) 59 60 For engineering services, including personal services, nonpersonal 61 services, fringe benefits and the contract services provided by 62 private firms, including, but not limited to, the preparation of

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

designs, plans, specifications and estimates; construction manage-1 ment and supervision; and appraisals, surveys, testing, and environ-2 3 mental impact statements for transportation projects. 4 For suballocation of \$192,000 to the office of inspector general for 5 services and expenses including fringe benefits (17H10430) 6 514,002,000 (re. \$9,442,000) 7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 8 9 section 1, of the laws of 2005, as supplemented by certificate of 10 transfer issued pursuant to the provisions of section 93 of the 11 state finance law as amended: 12 For capital project management and traffic and safety, including 13 personal services, nonpersonal services, fringe benefits and the 14 contract services provided by private firms (17H20330) 15 51,693,000 (re. \$906,000) 16 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 17 section 1, of the laws of 2005: 18 For real estate services, including personal services, nonpersonal 19 20 services, fringe benefits and the contract services provided by 21 private firms (17H30330) ... 13,791,000 (re. \$295,000) 22 23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 24 section 1, of the laws of 2006: 25 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 26 27 private firms, including, but not limited to, the preparation of 28 designs, plans, specifications and estimates; construction manage-29 ment and supervision; and appraisals, surveys, testing, and environ-30 mental impact statements for transportation projects. 31 For suballocation of \$192,000 to the office of inspector general for 32 services and expenses including fringe benefits (17H10330) 33 512,475,000 (re. \$20,213,000) 34 35 Capital Project Management and Traffic and Safety 36 By chapter 54, section 1, of the laws of 2013: 37 For capital project management and traffic and safety, including 38 personal services, nonpersonal services, fringe benefits, and the 39 40 contract services provided by private firms. 41 Personal service (17P11330) ... 39,158,000 (re. \$39,158,000) 42 Nonpersonal service (17P41330) ... 114,000 (re. \$114,000) Fringe benefits (17P81330) ... 22,042,000 (re. \$16,907,000) 43 Indirect costs (17P91330) ... 1,296,000 (re. \$995,000) 44 45 46 By chapter 54, section 1, of the laws of 2012: 47 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 48 49 contract services provided by private firms. 50 Nonpersonal service (17P41230) ... 111,000 (re. \$40,000) 51 Fringe benefits (17P81230) ... 19,320,000 (re. \$25,000) 52 Indirect costs (17P91230) ... 1,207,000 (re. \$191,000) 53 54 By chapter 54, section 1, of the laws of 2011: 55 For capital project management and traffic and safety, including 56 personal services, nonpersonal services, fringe benefits and the 57 contract services provided by private firms (17H21130) 58 58,657,000 (re. \$260,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2014 - 15PERSONAL SERVICE 1 2 3 Personal service--regular 38,037,000 Holiday/overtime compensation 919,000 4 5 Amount available for person-6 7 al service 38,956,000 8 _____ 9 10 NONPERSONAL SERVICE 11 12 Supplies and materials 61,000 13 Travel 121,000 14 Contractual services 57,000 15 Equipment 15,000 16 Fringe benefits 18,068,000 17 Indirect costs 1,379,000 18 Amount available for nonper-19 20 sonal service 19,701,000 21 _____ 22 58,657,000 _____ 23 24 25 Department Management and Administration 26 27 By chapter 54, section 1, of the laws of 2013: 28 For department management and administration including personal 29 services, nonpersonal services, fringe benefits and the contract 30 services provided by private firms. 31 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and 32 33 Transfer Authority as defined in the 2013-14 state fiscal year state 34 operations appropriation for the budget division program of the 35 division of the budget, are deemed fully incorporated herein and a 36 part of this appropriation as if fully stated. Personal service (17A11330) ... 38,448,000 (re. \$19,206,000) 37 Nonpersonal service (17A41330) ... 33,102,000 (re. \$33,102,000) 38 39 Fringe benefits (17A81330) ... 21,331,000 (re. \$16,251,000) Indirect costs (17A91330) ... 1,196,000 (re. \$912,000) 40 41 42 By chapter 54, section 1, of the laws of 2012: 43 department management and administration including personal For 44 services, nonpersonal services, fringe benefits and the contract 45 services provided by private firms. 46 Notwithstanding any other provision of law to the contrary, the OGS 47 Interchange and Transfer Authority, the IT Interchange and Transfer 48 Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropri-49 50 ation for the budget division program of the division of the budget, 51 are deemed fully incorporated herein and a part of this appropri-52 ation as if fully stated. 53 Personal service (17A11230) ... 38,218,000 (re. \$300,000) 54 Nonpersonal service (17A41230) ... 40,300,000 (re. \$30,978,000) Fringe benefits (17A81230) ... 19,751,000 (re. \$244,000) 55 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000) 56 57 58 By chapter 54, section 1, of the laws of 2011: For department management and administration including personal 59 60 services, nonpersonal services, fringe benefits and the contract 61 services provided by private firms (17H51130) 62 112,348,000 (re. \$12,966,000)

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1 PERSONAL SERVICE 2 3 Personal service--regular 42,593,000 4 Temporary service 824,000 5 Holiday/overtime compensation 1,261,000 6 7 Amount available for person-8 al service 44,678,000 9 10 NONPERSONAL SERVICE 11 12 Supplies and materials 1,845,000 13 Travel 4,570,000 14 Contractual services 35,957,000 15 Equipment 180,000 16 Fringe benefits 23,332,000 Indirect costs 1,786,000 17 _____ 18 19 Amount available for nonpersonal service 67,670,000 20 21 _____ 22 112,348,000 23 _____ 24 25 Design and Construction 26 27 By chapter 54, section 1, of the laws of 2013: 28 For engineering services, including personal services, nonpersonal 29 services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; 30 construction management and supervision; and appraisals, surveys, 31 testing, and environmental impact statements for transportation 32 33 projects, and for suballocation of \$175,000 to the office of the 34 inspector general. 35 Personal service (17E11330) ... 192,750,000 (re. \$96,248,000) 36 Nonpersonal service (17E41330) ... 9,911,000 (re. \$6,641,000) Fringe benefits (17E81330) ... 108,498,000 (re. \$82,878,000) 37 38 Indirect costs (17E91330) ... 6,380,000 (re. \$4,874,000) 39 For the costs of the contract services provided by private firms 40 including, but not limited to, the preparation of designs, plans, and estimates; construction management 41 specifications and supervision; and appraisals, surveys, testing, and environmental 42 43 impact statements for transportation projects. 44 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$118,380,000) 45 46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 47 48 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 49 50 private firms, including, but not limited to, the preparation of 51 designs, plans, specifications and estimates; construction manage-52 ment and supervision; and appraisals, surveys, testing, and environ-53 mental impact statements for transportation projects, and for subal-54 location of \$175,000 to the office of the inspector general. 55 Nonpersonal service (17E41230) ... 131,569,000 (re. \$102,921,000) 56 Indirect costs (17E91230) ... 5,941,000 (re. \$389,000) 57 Capital projects (17EP1230) ... 40,634,000 (re. \$40,634,000) 58 59 By chapter 54, section 1, of the laws of 2011: For engineering services, including personal services, nonpersonal 60 61 services, fringe benefits and the contract services provided by 62 private firms, including, but not limited to, the preparation of 63 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for subal-2 3 location of \$175,000 to the office of the inspector general (17H11130) ... 469,901,000 (re. \$77,748,000) 4 5 6 PERSONAL SERVICE 7 Personal service--regular 185,850,000 8 Temporary service 5,280,000 9 10 Holiday/overtime compensation 3,985,000 11 _____ 12 Amount available for person-13 al service 195,115,000 14 15 16 NONPERSONAL SERVICE 17 18 Supplies and materials 802,000 19 Travel 5,959,000 20 Contractual services 1,577,000 21 Equipment 80,000 22 Fringe benefits 90,493,000 23 Indirect costs 6,907,000 24 25 Amount available for nonper-26 sonal service 105,818,000 27 _____ 28 CAPITAL PROJECTS 29 30 31 For the costs of the contract services 32 provided by private firms including, but 33 not limited to, the preparation of designs, plans, specifications and esti-34 35 mates; construction management and 36 supervision; and appraisals, surveys, 37 testing, and environmental impact state-38 ments for transportation projects: 39 41 Construction Inspection 65,280,000 42 Bridge Inspection 15,958,000 43 Other Consultant Services 33,903,000 44 _____ 45 168,968,000 46 _____ 47 Amount available for capital 48 projects 168,968,000 49 _____ 50 469,901,000 51 _____ 52 53 Real Estate 54 55 By chapter 54, section 1, of the laws of 2013: 56 For real estate services, including personal services, nonpersonal 57 services, fringe benefits and the contract services provided by 58 private firms. Personal service (17R11330) ... 10,998,000 (re. \$5,589,000) 59 Nonpersonal service (17R41330) ... 166,000 (re. \$133,000) 60 Fringe benefits (17R81330) ... 6,191,000 (re. \$4,750,000) Indirect costs (17R91330) ... 364,000 (re. \$280,000) 61 62

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1 By chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal 2 3 services, fringe benefits and the contract services provided by private firms. 4 Nonpersonal service (17R41230) ... 162,000 (re. \$6,000) 5 Indirect costs (17R91230) ... 336,000 (re. \$24,000) 6 7 8 By chapter 54, section 1, of the laws of 2011: For real estate services, including personal services, nonpersonal 9 services, fringe benefits and the contract services provided by 10 11 private firms (17H31130) ... 16,956,000 (re. \$508,000) 12 13 PERSONAL SERVICE 14 15 Personal service--regular 11,074,000 16 Holiday/overtime compensation 10,000 17 Amount available for person-18 19 al service 11,084,000 20 _____ 21 22 NONPERSONAL SERVICE 23 24 Supplies and materials 85,000 25 Travel 162,000 26 Contractual services 91,000 27 Equipment 1,000 28 Fringe benefits 5,141,000 29 Indirect costs 392,000 30 _____ 31 Amount available for nonper-32 sonal service 5,872,000 33 _____ 16,956,000 34 35 _____ 36 Capital Projects Funds - Other 37 38 Dedicated Highway and Bridge Trust Fund 39 Preventive Maintenance Purpose 40 41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of 42 43 transfer issued pursuant to the provisions of section 93 of the 44 state finance law as amended: 45 For preventive maintenance on state roads and bridges as defined in 46 paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits 47 48 and the contractual services provided by private firms (170594PM) 49 278,439,000 (re. \$8,688,000) 50 51 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 52 53 Public Transportation Purpose 54 55 By chapter 54, section 1, of the laws of 2013: For the payment of personal services and fringe benefits of state 56 57 forces in the office of passenger and freight transportation. 58 Personal service (170113PT) ... 5,647,000 (re. \$2,779,000) Fringe benefits (170813PT) ... 3,133,000 (re. \$2,364,000) 59 60 Indirect costs (170913PT) ... 176,000 (re. \$133,000) 61 62

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1 By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state 2 forces in the office of passenger and freight transportation. 3 Personal service (170112PT) ... 5,670,000 (re. \$118,000) 4 Fringe benefits (170812PT) ... 2,931,000 (re. \$86,000) 5 Indirect costs (170912PT) ... 153,000 (re. \$5,000) 6 7 By chapter 54, section 1, of the laws of 2011: 8 9 For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation 10 11 (170111PT) ... 8,299,000 (re. \$1,000) 12 13 PERSONAL SERVICE 14 15 Personal service--regular 5,186,000 16 Holiday/overtime compensation 90,000 _____ 17 18 Amount available for person-19 al service 5,276,000 20 21 22 NONPERSONAL SERVICE 23 24 Fringe benefits 2,839,000 25 Indirect costs 184,000 26 27 Amount available for nonpersonal service 3,023,000 28 29 _____ 30 8,299,000 31 _____ 32 By chapter 55, section 1, of the laws of 2010: 33 34 For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) ... 8,885,000 (re. \$607,000) 35 36 37 38 SCHEDULE 39 40 PERSONAL SERVICE 41 42 Personal service--regular 5,762,000 43 Holiday/overtime compensation 100,000 44 45 Amount available for person-46 al service 5,862,000 47 _____ 48 49 NONPERSONAL SERVICE 50 51 Fringe benefits 2,839,000 52 Indirect costs 184,000 53 54 Amount available for nonpersonal service 3,023,000 55 56 _____ 57 8,885,000 58 _____ 59 60 Capital Projects Funds - Other 61 Dedicated Highway and Bridge Trust Fund 62 Snow and Ice Control Purpose 63 64

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By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 1 section 1, of the laws of 2006: 2 3 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state 4 5 highways including personal services, nonpersonal services, fringe 6 benefits and the contractual services provided by municipalities. 7 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 8 9 the approval of the director of the budget (170104SN) ... 10 224,681,000 (re. \$542,000) 11 12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 13 section 1, of the laws of 2005 as supplemented by certificate of 14 transfer issued pursuant to the provisions of section 93 of the 15 state finance law as amended: 16 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state 17 highways including personal services, nonpersonal services, fringe 18 benefits and the contractual services provided by municipalities. 19 The items shown in the schedule below shall be for projects with a 20 21 common purpose and may be interchanged without limitation subject to 22 the approval of the director of the budget (170103SN) . . . 23 225,842,000 (re. \$4,051,000) 24 25 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 26 section 1, of the laws of 2004: 27 For the payment of costs, including the payment of liabilities 28 incurred prior to April 1, 2002, of control of snow and ice on state 29 highways including personal services, nonpersonal services, fringe 30 benefits and the contractual services provided by municipalities. 31 The items shown in the schedule below shall be for projects with a 32 common purpose and may be interchanged without limitation subject to 33 the approval of the director of the budget (170102SN) ... 34 223,022,964 (re. \$146,000) 35 36 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 37 38 Southern Tier Expressway Purpose 39 40 By chapter 54, section 1, of the laws of 1985: For the cost of construction including land acquisition, surveys, 41 42 design and contract engineering for the Southern Tier Expressway as 43 defined in section 340-c of the Highway Law (17348590) 44 (re. \$2,149,000) 45 46 OTHER HIGHWAY AID (CCP) 47 48 Capital Projects Funds - Other 49 Dedicated Highway and Bridge Trust Fund 50 Highway Aid Purpose 51 By chapter 54, section 1, of the laws of 1993: 52 53 For construction of sound abatement barriers on a section of the 54 northbound side of the New England Thruway (Interstate 95) from the 55 Bronx line through the Town of Pelham, Westchester County 56 (17369321) ... 1,150,000 (re. \$1,150,000) 57 58 OTHER TRANSPORTATION AID (CCP) 59 60 Capital Projects Funds - Federal 61 Federal Capital Projects Fund 62 Mass Transportation and Rail Freight Purpose

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013: 2 3 For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and 4 5 high-speed rail corridor development funded by the Passenger Rail 6 Investment and Improvement Act of 2008 and any successor legislation 7 (17011012) ... 100,000,000 (re. \$98,400,000) 8 9 PORT DEVELOPMENT BONDABLE (CCP) 10 11 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal Bondable 12 13 Port Development Purpose 14 15 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 16 section 3, of the laws of 1990: For the preparation of designs, plans, specifications and estimates, 17 for the contract engineering services provided by private firms, for 18 construction, reconstruction, rehabilitation, and for the acquisi-19 20 tion of real property, for port facilities under the jurisdiction of 21 the Niagara Frontier Transportation Authority and the Port of Oswego 22 Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York 23 24 through transportation infrastructure renewal bond act of 1983 25 (17278815) ... 1,495,000 (re. \$47,000) 26 By chapter 54, section 1, of the laws of 1986: 27 28 For the preparation of designs, plans, specifications and estimates, 29 for the contract engineering services provided by private firms, for 30 construction, reconstruction, rehabilitation, and for the acquisi-31 tion of real property, for port facilities under the jurisdiction of 32 the Albany Port District Commission, the Ogdensburg Bridge and Port 33 Authority, the Port of Oswego Authority, including the payment of 34 liabilities incurred prior to April one, nineteen hundred eighty-35 six, pursuant to the provisions of the rebuild New York through 36 transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project 37 38 schedule below shall be for projects with a common purpose and may 39 be interchanged without limitation subject to the approval of the 40 director of the division of the budget (17278615) 41 3,840,000 (re. \$5,000) 42 43 By chapter 54, section 1, of the laws of 1985: 44 For construction, reconstruction, rehabilitation, and for the acquisi-45 tion of real property, for port facilities under the jurisdiction of 46 the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Trans-47 48 portation Authority, including the payment of liabilities incurred 49 prior to April one, nineteen hundred eighty-five, pursuant to the 50 provisions of the rebuild New York through transportation infras-51 tructure renewal bond act of 1983, notwithstanding any inconsistent 52 provisions of law, and in accordance with the schedule shown below. 53 The items in the project schedule below shall be for projects with a 54 common purpose and may be interchanged without limitation subject to 55 the approval of the director of the division of the budget 56 (17198515) ... (re. \$3,000) 57 58 PRIORITY BOND ACT PROJECTS (CCP) 59 60 Capital Projects Funds - Other 61 Capital Projects Fund - Infrastructure Renewal (Bondable) 62 Priority Bond Act Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993: 2 3 For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of 4 5 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 6 7 facilities, and other highway facilities including bridges, other structures, and appurtenances. 8 Project costs funded from this appropriation may include, but shall 9 10 not necessarily be limited to, preliminary planning and feasibility 11 studies; survey and design; acquisition of property, construction, 12 reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be 13 14 made from this appropriation for personal services and expenses 15 other than consulting services. 16 The items in the schedule below are projects with a common purpose and 17 as such, may be interchanged without limitation. 18 Notwithstanding any other provision of the law, the commissioner of 19 transportation is authorized to acquire all necessary land not on 20 the state highway system for the purpose of highway projects at the 21 request of the locality under whose jurisdiction the project is 22 constructed or reconstructed. Funds from this appropriation may be made available for the payment of 23 24 liabilities incurred prior to April one, nineteen hundred eighty-25 four but not for the payment of liabilities incurred prior to Novem-26 ber eight, nineteen hundred eighty-three (17288424) 27 (re. \$7,056,000) 28 29 RAIL FREIGHT (CCP) 30 31 Capital Projects Funds - Other 32 Capital Projects Fund Mass Transportation and Rail Freight Purpose 33 34 35 By chapter 54, section 2, of the laws of 1992: 36 For advance payment of the Port Authority of New York and New Jersey's 37 share of the cost of acquisition and construction of the South Bronx 38 oak point link subject to a written repayment agreement entered into 39 by the Authority and the commissioner of transportation and approved 40 by the director of the budget, such repayment agreement to include a 41 repayment schedule which states the date or dates on which the 42 authority will be notified of advance payments made and the date or 43 dates on which the advance shall be repaid to the state and such 44 other terms and conditions as determined by the director of the 45 budget. The authority shall reimburse the State of New York in full 46 for all moneys advanced by the state from this appropriation within 47 30 days of the date of such notification (17779212) 48 64,050,000 (re. \$17,433,000) 49 For advance payment of the city of New York's share of the cost of 50 acquisition and construction of the South Bronx oak point link 51 subject to a written repayment agreement entered into by the city of 52 New York and the commissioner of transportation and approved by the 53 director of the budget, such repayment agreement to include a repay-54 ment schedule which states the date or dates on which the city will 55 be notified of advance payments made and the date or dates on which 56 the advance shall be repaid to the state and such other terms and 57 conditions as determined by the director of the budget. The commis-58 sioner of transportation, or such other person as the commissioner 59 shall designate, shall notify the city of New York in accordance 60 with a schedule to be determined in the repayment agreement of 61 payments made from this appropriation for the construction of the 62

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South Bronx oak point link. The city of New York shall reimburse the 1 state of New York in full for all moneys advanced by the state from 2 3 this appropriation within 30 days of the date of such notification. 4 In the event that the city shall fail to make payment to the state for 5 any payment due and owing in accordance with the repayment agreement 6 entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall desig-7 nate shall certify to the state comptroller the amount due and owing 8 9 the state at the end of each period as specified in the repayment 10 agreement for which such amounts have been advanced by the state 11 from this appropriation and the state comptroller shall withhold an 12 equivalent amount from the next succeeding state aid allocated to 13 the city from highway aid, the motor fuel tax and the motor vehicle 14 registration fee distributed pursuant to section 10-c of the highway 15 law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to 16 withholding amounts due the state from the city, the comptroller 17 18 shall pay in full any amount due the state of New York municipal 19 bond bank agency, on account of the city's obligation to such agen-20 cy; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New 21 York city housing development corporation, pursuant to 22 the 23 provisions of the New York city housing development corporation act 24 (article 12 of the private housing finance law); the transit 25 construction fund, pursuant to the provisions of title 9-a of arti-26 cle 5 of the public authorities law; and, pursuant to section 92-e 27 of the state finance law, any amounts necessary for payments to 28 holders of bonds or notes as certified by the municipal assistance 29 corporation for the city of New York created under article 10 of the 30 public authorities law. The comptroller shall give the director of 31 the budget notification of any such payment. Such amount or amounts 32 so withheld by the state comptroller shall be used for the repayment 33 of the state advances hereby authorized. When such amount or amounts 34 are received by the state, it shall credit such amounts against any 35 amounts due and owing by the city on whose account such was withheld 36 and paid (17789212) ... 18,210,000 (re. \$3,927,000) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - Infrastructure Renewal (Bondable) 40 Rail Service Preservation Purpose 41 42 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 43 section 3, of the laws of 1992: For payment of the state share of the costs of the acquisition, 44 45 construction, reconstruction, improvement or rehabilitation of any 46 railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or inter-47 48 ests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the 49 50 transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the 51 52 provisions of section fourteen-d of the transportation law, as the 53 commissioner may elect for the purpose of improving freight service, 54 and including all costs incidental thereto in accordance with the 55 following schedule. 56 The items shown in the project schedule below shall be for projects 57 with a common purpose and may be interchanged without limitation 58 subject to the approval of the director of the division of the budg-59 et (17148541) ... 21,000,000 (re. \$120,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 2 3 Mass Transportation and Rail Freight Purpose 4 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 5 6 section 1, of the laws of 1998: 7 For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements 8 9 entered into by the commissioner of transportation with the Port 10 Authority of New York and New Jersey and the city of New York and 11 approved by the director of the budget, and to remove clearance 12 restrictions north of Highbridge yard (171892A2) 13 11,040,000 (re. \$1,351,000) 14 15 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 16 17 Capital Projects Funds - Other 18 Rail Preservation And Development Fund Bond Proceeds Purpose 19 20 21 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996: 22 23 The sum of four hundred million dollars (\$400,000,000) or so much 24 thereof as may be necessary is hereby appropriated from the rail 25 preservation and development fund pursuant to the energy conserva-26 tion through improved transportation bond act of nineteen hundred 27 seventy-nine for payment to the capital projects fund for disburse-28 ments from such fund pursuant to an appropriation for acquisition, 29 construction, reconstruction, establishment, improvement and reha-30 bilitation of urban, commuter and intercity rail passenger and rapid 31 transit systems and rail freight capital facilities, for the acqui-32 sition of real property and interests in real property required or 33 expected to be required therefor and for any capital equipment to be 34 used in connection therewith, including all costs incidental there-35 to. 36 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development 37 38 fund until a certificate of approval of availability shall have been 39 issued by the director of the budget, and a copy of such certificate 40 filed with the state comptroller, the chairman of the senate finance 41 committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of 42 43 the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee 44 45 and the chairman of the assembly ways and means committee. The 46 director of the budget is hereby authorized to designate to the 47 state comptroller specific appropriations made from the projects 48 fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the 49 50 commencement of each month certify to the director of the budget, 51 the chairman of the senate finance committee and the chairman of the 52 assembly ways and means committee, the amounts disbursed from the 53 appropriations designated by the director of the budget from the 54 capital projects fund for these disbursements pursuant to appropri-55 ations from such fund for such purposes for the month preceding such 56 certification and such certifications shall not exceed in the aggre-57 gate the moneys hereby appropriated (01371310) (re. \$149,000) 58 59

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1 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996: 2 3 The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preser-4 5 vation and development fund pursuant to the energy conservation 6 through improved transportation bond act of nineteen hundred seven-7 ty-nine for payment to the local assistance account for disburse-8 ments from such fund pursuant to an appropriation for the recon-9 struction, improvement, reconditioning and preservation of highways 10 and bridges of the state highway system, for the acquisition of real 11 property and interest in real property required or expected to be 12 required therefor by any county, city, town or village, or two or 13 more of the foregoing acting jointly. 14 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development 15 fund until a certificate of approval of availability shall have been 16 17 issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance 18 19 committee, and the chairman of the assembly ways and means commit-20 tee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed 21 22 with the state comptroller, the chairman of the senate finance 23 committee and the chairman of the assembly ways and means committee. 24 The director of the budget is hereby authorized to designate to the 25 state comptroller specific appropriations made from the local 26 assistance fund for purposes for which rail preservation and devel-27 opment fund expenditures are authorized. The state comptroller shall 28 at the commencement of each month certify to the director of the 29 budget, the chairman of the senate finance committee and the chair-30 man of the assembly ways and means committee, the amounts disbursed 31 from the appropriations designated by the director of the budget 32 from the local assistance account for these disbursements pursuant 33 to appropriations from such fund for such purposes for the month 34 preceding such certification and such certification shall not exceed 35 in the aggregate the moneys hereby appropriated (01371210) 36 37 38 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP) 39 40 Capital Projects Funds - Other 41 Rebuild and Renew New York Transportation Fund 42 Bond Proceeds Purpose 43 44 By chapter 55, section 1, of the laws of 2005: 45 The sum of \$2,900,000,000, or so much thereof as may be necessary and 46 available, is hereby appropriated from the rebuild and renew New 47 York transportation fund as established by section 97-eeee of the 48 state finance law in accordance with the provisions of such section, 49 for payment to the capital projects fund in order to reimburse such 50 fund for disbursements certified by the state comptroller as bonda-51 ble under the provisions of the rebuild and renew New York transpor-52 tation bond act of 2005. 53 The director of the budget is hereby authorized to designate to the 54 state comptroller specific appropriations made from the capital 55 projects fund for purposes for which rebuild and renew New York 56 transportation fund expenditures are authorized. The state comp-57 troller shall at the commencement of each month certify to the 58 director of the budget, the chairman of the senate finance commit-59 tee, and the chairman of the assembly ways and means committee, the 60 amounts disbursed from the appropriations so designated by the 61 director of the budget from the capital projects fund for such 62 purposes for the month preceding such certification and such certif-

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1 ications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to 2 3 state departments and agencies to which such capital projects fund 4 appropriations are made available. 5 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York trans-6 7 portation fund until a certificate of approval of availability shall 8 have been issued by the director of the budget, and a copy of such 9 certificate of approval filed with the state comptroller, the chair-10 man of the senate finance committee and the chairman of the assembly 11 ways and means committee. Such certificate may be amended from time 12 to time by the director of the budget, and a copy of each such 13 amendment shall be filed with the state comptroller, the chairman of 14 the senate finance committee and the chairman of the assembly ways and means committee (17010510) 15 16 2,900,000,000 (re. \$685,326,000) 17 18 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 19 20 Capital Projects Funds - Other 21 Capital Projects Fund 22 Federal Aid Highways Purpose 23 24 By chapter 54, section 1, of the laws of 1990: 25 For the state share of highway projects to be reimbursed from the 26 accelerated capacity and transportation improvements fund pursuant 27 to the provisions of the accelerated capacity and transportation 28 improvements of the nineties bond act (17E19020) 29 10,300,000 (re. \$188,000) 30 31 By chapter 54, section 1, of the laws of 1989: For the state share of highway projects to be reimbursed from the 32 33 accelerated capacity and transportation improvements fund pursuant 34 to the provisions of that bond act (17E18920) 35 10,300,000 (re. \$29,000) 36 Capital Projects Funds - Other 37 38 Capital Projects Fund 39 Highway Facilities Purpose 40 41 By chapter 54, section 1, of the laws of 1992: 42 For the costs, pursuant to the provisions of the accelerated capacity 43 and transportation improvements of the nineties bond act, of capital 44 projects, advanced with or without federal aid, to be reimbursed 45 from bond fund proceeds for the improvement of state highways, thru-46 ways and other highway facilities including bridges, other struc-47 tures, and appurtenances. 48 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-49 50 tation improvements of the nineties bond act. The remaining 20 51 percent share of project costs shall be paid by the municipality 52 under whose jurisdiction the project is constructed, reconstructed 53 or rehabilitated. 54 Project costs funded from this appropriation may include, but shall 55 not be limited to, construction, reconstruction, reconditioning and 56 preservation, and the acquisition of property. 57 For the payment of reimbursements to the engineering services fund for 58 the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited 59 60 61 to the preparation of designs, plans, specifications and estimates; 62

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1	construction management and supervision; and appraisals, surveys,
2 3	testing and environmental impact statements for transportation projects.
4	Notwithstanding any other provision of law, the commissioner of trans-
5	portation is authorized to acquire any necessary land not on the
6	state highway system for the purpose of local bridge projects
7	financed through this appropriation at the request of the locality
8	under whose jurisdiction the project is constructed, reconstructed
9 10	or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged
11	without limitation subject to the approval of the director of the
12	budget.
13	Funds from this appropriation may be made available for the payment of
14	liabilities incurred prior to April 1, 1992 (17F19222)
15	514,165,000 (re. \$9,223,000)
16	
17	By chapter 54, section 1, of the laws of 1991:
18 19	For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital
20	projects, advanced with or without federal aid, to be reimbursed
21	from bond fund proceeds for the improvement of state highways, thru-
22	ways and other highway facilities including bridges, other struc-
23	tures, and appurtenances.
24	For 80 percent of the costs of capital local bridge projects advanced
25	pursuant to the provisions of the accelerated capacity and transpor-
26 27	tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality
28	under whose jurisdiction the project is constructed, reconstructed
29	or rehabilitated.
30	Project costs funded from this appropriation may include, but shall
31	not be limited to, construction, reconstruction, reconditioning and
32	preservation, and the acquisition of property.
33	For the payment of reimbursements to the engineering services fund for
34 35	the cost of the engineering services of the department of transpor- tation, including fringe benefits, and the contract services
36	provided by private firms, for activities including but not limited
37	to the preparation of designs, plans, specifications and estimates;
38	construction management and supervision; and appraisals, surveys,
39	testing and environmental impact statements for transportation
40	projects.
41	Notwithstanding any other provision of law, the commissioner of trans-
42 43	portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects
44	financed through this appropriation at the request of the locality
45	under whose jurisdiction the project is constructed, reconstructed
46	or rehabilitated.
47	The items shown in the project schedule below shall be for projects
48	with a common purpose and may be interchanged without limitation
49 50	subject to the approval of the director of the division of the budg-
50 51	et. Funds from this appropriation may be made available for the payment of
52	liabilities incurred prior to April 1, 1991 (17F19122)
53	660,400,000 (re. \$7,119,000)
54	For the costs, pursuant to the provisions of the accelerated capacity
55	and transportation improvements of the nineties bond act, of capital
56	projects, advanced with or without federal aid, to be reimbursed
57 58	from bond fund proceeds for the improvement of state highways, thru- ways and other highway facilities including bridges, other struc-
58 59	tures, and appurtenances.
60	Project costs funded from this appropriation may include, but shall
61	not be limited to, construction, reconstruction, reconditioning and
62	preservation, and the acquisition of property.

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1	For the payment of reimbursements to the engineering services fund for
2	the cost of the engineering services of the department of transpor-
3	tation, including fringe benefits, and the contract services
4	provided by private firms, for activities including but not limited
5	to the preparation of designs, plans, specifications and estimates;
6	construction management and supervision; and appraisals, surveys,
7	testing and environmental impact statements for transportation
8	
	projects.
9	Notwithstanding any other provision of law, the commissioner of trans-
10	portation is authorized to acquire any necessary land not on the
11	state highway system for the purpose of local bridge projects
12	financed through this appropriation at the request of the locality
13	under whose jurisdiction the project is constructed, reconstructed
14	or rehabilitated.
15	The items shown in the project schedule below shall be for projects
16	with a common purpose and may be interchanged without limitation
17	subject to the approval of the director of the division of the budg-
18	et.
19	Funds from this appropriation may be made available for the payment of
20	liabilities incurred prior to April 1, 1991 (17F19122)
21	1,716,000 (re. \$1,716,000)
22	
23	By chapter 54, section 1, of the laws of 1990, as amended by chapter
24	947, section 6, of the laws of 1990:
25	For the costs, pursuant to the provisions of the accelerated capacity
26	and transportation improvements of the nineties bond act, of capital
27	projects to be reimbursed from bond fund proceeds for the improve-
28	ment of state highways, thruways and other highway facilities
29	including bridges, other structures, and appurtenances.
30	Notwithstanding any other provisions of law, the New York State Thru-
31	way shall be considered a state highway for the purposes of this
32	appropriation. Prior to the approval of a certificate of approval of
33	availability for projects advanced by the New York State Thruway
34	Authority, the director of the budget shall approve a repayment
35	agreement between the department of transportation and the New York
36	State Thruway Authority. The state comptroller is hereby authorized
37	and directed to deposit repayments from the Thruway Authority pursu-
38	ant to such agreement to the credit of the capital projects fund.
39	For 80 percent of the costs of capital local bridge projects advanced
40	pursuant to the provisions of the accelerated capacity and transpor-
41	tation improvements of the nineties bond act. The remaining 20
42	percent share of project costs shall be paid by the municipality
43	under whose jurisdiction the project is constructed, reconstructed
44	or rehabilitated.
45	
	Project costs funded from this appropriation may include, but shall
46	not be limited to, construction, reconstruction, reconditioning and
47	preservation, and the acquisition of property.
48	For the payment of reimbursements to the engineering services fund for
49	the cost of the engineering services of the department of transpor-
50	tation, including fringe benefits, and the contract services
51	provided by private firms, for activities including but not limited
52	to the preparation of designs, plans, specifications and estimates;
53	construction management and supervision; and appraisals, surveys,
54	testing and environmental impact statements for transportation
55	projects.
56	Notwithstanding any other provision of law, the commissioner of trans-
57	portation is authorized to acquire any necessary land not on the
58	state highway system for the purpose of local bridge projects
59	financed through this appropriation at the request of the locality
	under whose jurisdiction the project is constructed, reconstructed
60	
61	or rehabilitated.

62

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1	The items shown in the project schedule below shall be for projects
2	with a common purpose and may be interchanged without limitation
3	subject to the approval of the director of the division of the budg-
4	et.
5	Funds from this appropriation may be made available for the payment of
6	liabilities incurred prior to April 1, 1990 (17F19022)
7	617,900,000 (re. \$2,586,000)
8	
9	By chapter 54, section 1, of the laws of 1989:
10	For the costs, pursuant to the provisions of the accelerated capacity
11	and transportation improvements of the nineties bond act of 1988, of
12	capital projects to be reimbursed from bond fund proceeds for the
13	improvement of state highways, and other highway facilities includ-
14	ing bridges, other structures, and appurtenances.
15	For 80 percent of the costs of capital local bridge projects advanced
16	pursuant to the provisions of the accelerated capacity and transpor-
17	tation improvements of the nineties bond act of 1988. The remaining
18	20 percent share of project costs shall be paid by the municipality
19	under whose jurisdiction the project is constructed, reconstructed
20	or rehabilitated.
21	Project costs funded from this appropriation may include, but shall
22	not be limited to, construction, reconstruction, reconditioning and
23	preservation, and the acquisition of property.
24	For the payment of reimbursements to the engineering services fund for
25	the cost of the engineering services of the department of transpor-
26	tation, including fringe benefits, and the contract services
27	provided by private firms, for activities including but not limited
28	to the preparation of designs, plans, specifications and estimates;
29	construction management and supervision; and appraisals, surveys,
30	testing and environmental impact statements for transportation
31	projects.
32	Notwithstanding any other provision of law, the commissioner of trans-
33	portation is authorized to acquire any percessary land not on the
33 24	portation is authorized to acquire any necessary land not on the
34	state highway system for the purpose of local bridge projects
34 35	state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality
34 35 36	state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed
34 35 36 37	state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
34 35 36 37 38	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects</pre>
34 35 36 37 38 39	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation</pre>
34 35 36 37 38 39 40	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-</pre>
34 35 36 37 38 39 40 41	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et.</pre>
34 35 36 37 38 39 40 41 42	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of</pre>
34 35 36 37 38 39 40 41 42 43	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911)</pre>
34 35 36 37 38 39 40 41 42 43 44	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of</pre>
34 35 36 37 38 39 40 41 42 43 44 45	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000)</pre>
34 35 36 37 38 39 40 41 42 43 44	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter</pre>
34 35 36 37 38 39 40 41 42 43 44 45	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000)</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:</pre>
34 356 3789 412 4456789 4456789	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department</pre>
34 35 36 37 390 41234567890 44567890	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51 \end{array}$	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other struc-</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\end{array}$	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other struc- tures and appurtenances and municipal bridge improvements advanced</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ \end{array}$	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other struc- tures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 89\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other struc- tures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other struc- tures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the laws of nineteen hundred eighty-eight.</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 57\\ \end{array}$	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other struc- tures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. Project costs funded from this appropriation may include, but shall</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 50\\ 51\\ 52\\ 53\\ 55\\ 57\\ 58\end{array}$	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other struc- tures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 50\\ 52\\ 53\\ 55\\ 55\\ 57\\ 59\\ \end{array}$	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other struc- tures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, recon-</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 50\\ 51\\ 52\\ 53\\ 55\\ 57\\ 58\end{array}$	<pre>state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) 715,219,000 (re. \$838,000) By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other struc- tures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;</pre>

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of engineering services provided by private firms. No expenditure 1 shall be made from this appropriation for personal services and 2 3 expenses other than consulting services. 4 Notwithstanding the provisions of any general or special law, no 5 moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of 6 7 availability shall have been issued by the director of the budget, 8 and a copy of such certificate filed with the state comptroller, the 9 chairman of the senate finance committee and the chairman of the 10 assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each 11 12 such amendment shall be filed with the state comptroller, the chair-13 man of the senate finance committee and the chairman of the assembly 14 ways and means committee (17658811) 470,000,000 (re. \$1,369,000) 15 16 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 17 18 Capital Projects Funds - Other 19 20 Dedicated Highway and Bridge Trust Fund 21 Non-Federal Aided Highway Purpose 22 23 By chapter 54, section 1, of the laws of 1993, as amended by chapter 24 259, section 4, of the laws of 1993: 25 For services and expenses of a bonding guarantee assistance program 26 for transportation related purposes pursuant to section 1838 of the 27 public authorities law enacted pursuant to chapter 56 of the laws of 28 1993. The director of the budget may apportion all or a portion of 29 such funds to the job development authority (17309322) 30 3,500,000 (re. \$3,500,000) 31 32 Special Revenue Funds - Other 33 Dedicated Mass Transportation Fund 34 Mass Transit Purpose 35 36 By chapter 54, section 1, of the laws of 1993, as amended by chapter 37 259, section 4, of the laws of 1993: For services and expenses of a bonding guarantee assistance program 38 39 for transportation-related purposes pursuant to section 1838 of the 40 public authorities law enacted pursuant to chapter 56 of the laws of 41 1993. The director of the budget may apportion all or a portion of 42 these funds to the job development authority (173293MT) 43 3,500,000 (re. \$3,500,000) For services and expenses of a revolving fund for working capital 44 45 loans to small and minority and women-owned firms engaged in trans-46 portation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the 47 48 urban development corporation (173393MT) 49 1,500,000 (re. \$1,500,000) 50 51 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 52 53 Special Revenue Funds - Other 54 Dedicated Mass Transportation Trust Fund 55 Rail Service Preservation Purpose 56 57 By chapter 55, section 1, of the laws of 1996: 58 For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail 59 60 passenger facilities, pursuant to the provisions of section 14-j of 61 the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real prop-62

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erty pursuant to a memorandum of understanding entered into pursuant 1 to chapter 56 of the laws of 1993 (17359641) 2 3 7,500,000 (re. \$4,138,000) 4 5 By chapter 54, section 1, of the laws of 1995: 6 For the payment of the costs of construction, reconstruction, improve-7 ment, reconditioning and preservation of rail freight and rail 8 passenger facilities, pursuant to the provisions of section 14-j of 9 the transportation law, including, but not limited to, preparation 10 of designs, plans and specifications, and acquisition of real prop-11 erty notwithstanding any general or special law (17359541) 12 7,500,000 (re. \$157,000) 13 14 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 15 section 1, of the laws of 2004: 16 For the payment of the costs of construction, reconstruction, improve-17 ment, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of 18 19 the transportation law and in accordance with the schedule below, 20 including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) 21 22 5,000,000 (re. \$474,000) 23 24 project schedule 25 26 For services and expenses of the Amsterdam 27 Local Waterfront Revitalization Project 28 including but not limited to the 29 construction of an access route traversing 30 Conrail tracks 1,000,000 31 For payment to Alcibiades Ltd. for services 32 and expenses of the Livonia, Avon, and 33 Lakeville Railroad, Rochester Cluster 34 South project including but not limited to the rehabilitation of track and structures 817,000 35 36 For payment to the City of Rochester for 37 services and expenses of the Rochester 38 Alternate Transportation Systems Study for 39 the study of feasible alternative modes of 40 transportation in the Rochester area 41 including but not limited to light rail 300,000 42 For payment to the City of Rochester for 43 services and expenses of the Buffalo 44 Road/West Avenue and Chili Avenue projects 45 including but not limited to the partial 46 removal of a bridge, lighting, bridge 47 abutments and safety improvements to the 48 railroad under pass 600,000 49 For payment to the City of Rochester for 50 services and expenses of the state/St. 51 Paul Railroad Underpass Improvement 52 project including but not limited to safe-53 ty enhancements 83,000 54 For payment to the Onondaga County Indus-55 trial Development Agency for design and 56 installation of new trackage and station platforms, track realignment, track reha-57 58 bilitation, track removal, and other related work, including bridgework and 59 60 right-of-way purchases for the Syracuse 61 Intermodal Center 1,500,000 62

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1 For payment to the Onondaga County Industrial Development Agency for services and 2 З expenses of the Syracuse Intermodal Center including but not limited to construction 400,000 4 For payment to the Central New York Regional 5 Transportation Authority for services and 6 7 expenses of the Syracuse Intermodal Center 8 including but not limited to rail improve-9 10 11 TRANSPORTATION BONDABLE (CCP) 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - Rebuild and Renew (Bondable) 15 Aviation Purpose 16 17 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the rebuild and renew New York transporta-18 tion bond act of 2005 and article 22 of the transportation law, of 19 20 capital projects to be reimbursed from bond fund proceeds for the 21 planning and design, construction, reconstruction, replacement, 22 reconditioning, rehabilitation and preservation, improvement, 23 including the acquisition of real property and interests therein 24 required or expected to be required in connection therewith, of 25 airports and aviation facilities, equipment and related projects 26 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 27 28 state of New York. 29 Costs may include highways and bridges either on or off the state 30 highway system necessary or reasonably expected to be necessary as a 31 project component or incidental to projects otherwise authorized 32 herein and by the rebuild and renew New York transportation bond act 33 of 2005. 34 For payment of engineering services, including reimbursements to the 35 dedicated highway and bridge trust fund of the department of trans-36 portation, including but not limited to personal services, nonper-37 sonal services, fringe benefits, and the contract services provided 38 by private firms, for activities including but not limited to the 39 preparation of designs, plans, specifications and estimates; 40 construction management and supervision; and appraisals, surveys, 41 testing and environmental impact statements for transportation. 42 For the payment of liabilities incurred prior to April 1, 2009 43 (17030914) ... 16,400,000 (re. \$16,400,000) 44 45 By chapter 55, section 1, of the laws of 2008: For the costs, pursuant to the rebuild and renew New York transporta-46 47 tion bond act of 2005 and article 22 of the transportation law, of 48 capital projects to be reimbursed from bond fund proceeds for the 49 planning and design, construction, reconstruction, replacement, 50 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 51 52 required or expected to be required in connection therewith, of 53 airports and aviation facilities, equipment and related projects 54 exclusive of those airports and facilities under the jurisdiction of 55 the port authority of New York and New Jersey or operated by the 56 state of New York. 57 Costs may include highways and bridges either on or off the state 58 highway system necessary or reasonably expected to be necessary as a 59 project component or incidental to projects otherwise authorized 60 herein and by the rebuild and renew New York transportation bond act 61 of 2005.

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1 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-2 3 portation, including but not limited to personal services, nonper-4 sonal services, fringe benefits, and the contract services provided 5 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and 6 estimates; construction management and supervision; and appraisals, surveys, 7 testing and environmental impact statements for transportation. 8 9 For the payment of liabilities incurred prior to April 1, 2008 10 (17030814) ... 15,000,000 (re. \$6,858,000) 11 12 By chapter 55, section 1, of the laws of 2007: 13 For the costs, pursuant to the rebuild and renew New York transporta-14 tion bond act of 2005 and article 22 of the transportation law, of 15 capital projects to be reimbursed from bond fund proceeds for the 16 planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, 17 including the acquisition of real property and interests therein 18 19 required or expected to be required in connection therewith, of 20 airports and aviation facilities, equipment and related projects 21 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 22 23 state of New York. Costs may include highways and bridges either on 24 or off the state highway system necessary or reasonably expected to 25 be necessary as a project component or incidental to projects other-26 wise authorized herein and by the rebuild and renew New York trans-27 portation bond act of 2005. 28 For payment of engineering services, including reimbursements to the 29 dedicated highway and bridge trust fund of the department of trans-30 portation, including but not limited to personal services, nonper-31 sonal services, fringe benefits, and the contract services provided 32 by private firms, for activities including but not limited to the 33 preparation of designs, plans, specifications and estimates; 34 construction management and supervision; and appraisals, surveys, 35 testing and environmental impact statements for transportation. 36 For the payment of liabilities incurred prior to April 1, 2007 37 (17030714) ... 15,000,000 (re. \$3,420,000) 38 By chapter 55, section 1, of the laws of 2006: 39 For the costs, pursuant to the rebuild and renew New York transporta-40 tion bond act of 2005 and article 22 of the transportation law, of 41 42 capital projects to be reimbursed from bond fund proceeds for the 43 planning and design, construction, reconstruction, replacement, 44 improvement, reconditioning, rehabilitation and preservation, 45 including the acquisition of real property and interests therein 46 required or expected to be required in connection therewith, of 47 airports and aviation facilities, equipment and related projects 48 exclusive of those airports and facilities under the jurisdiction of 49 the port authority of New York and New Jersey or operated by the 50 state of New York. 51 Costs may include highways and bridges either on or off the state 52 highway system necessary or reasonably expected to be necessary as a 53 project component or incidental to projects otherwise authorized 54 herein and by the rebuild and renew New York transportation bond act 55 of 2005. 56 For payment of engineering services, including reimbursements to the 57 dedicated highway and bridge trust fund of the department of trans-58 portation, including but not limited to personal services, nonper-59 sonal services, fringe benefits, and the contract services provided 60 by private firms, for activities including but not limited to the 61

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1	preparation of designs, plans, specifications and estimates;
2	construction management and supervision; and appraisals, surveys,
3 4	testing and environmental impact statements for transportation.
4 5	For the payment of liabilities incurred prior to April 1, 2006
5	(17030614) 15,000,000 (re. \$1,542,000)
ю 7	By chapter 55, section 1, of the laws of 2005:
8	For the costs, pursuant to the rebuild and renew New York transporta-
9	tion bond act of 2005 and article 22 of the transportation law, of
10	capital projects to be reimbursed from bond fund proceeds for the
11	planning and design, construction, reconstruction, replacement,
12	improvement, reconditioning, rehabilitation and preservation,
13	including the acquisition of real property and interests therein
14^{10}	required or expected to be required in connection therewith, of
15	airports and aviation facilities, equipment and related projects
16	exclusive of those airports and facilities under the jurisdiction of
17	the port authority of New York and New Jersey or operated by the
18	state of New York.
19	The funds made available through this appropriation shall be utilized
20	for the payment of the costs of eligible projects in accordance with
21	a memorandum of understanding entered into between the governor, the
22	majority leader of the senate and the speaker of the assembly, or
23	their designees, pursuant to article 22 of the transportation law.
24	Costs may include highways and bridges either on or off the state
25	highway system necessary or reasonably expected to be necessary as a
26	project component or incidental to projects otherwise authorized
27	herein and by the rebuild and renew New York transportation bond act
28	of 2005.
29	For engineering services of the department of transportation, includ-
30	ing personal services, nonpersonal services, fringe benefits and the
31	contract services provided by private firms, including, but not
32	limited to, the preparation of designs, plans, specifications and
33	estimates; construction management and supervision; and appraisals,
34	surveys, testing and environmental impact statements for transporta-
35	tion.
36	No part of this appropriation shall be made available for the payment
37	of liabilities incurred prior to the approval of the rebuild and
38	renew New York transportation bond act of 2005 by the voters at the
39	general election to be held in November of 2005 (17030514)
40	15,000,000 (re. \$2,124,000)
41	
42	Capital Projects Funds - Other
43	Capital Projects Fund - Rebuild and Renew (Bondable)
44	Canals and Waterways Purpose
45 46	Dry chapter 55 costion 1 of the laws of 2000.
40 47	By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the provisions of the rebuild and renew New
4 / 48	York transportation bond act of 2005 and article 22 of the transpor-
40 49	tation law, of capital projects to be reimbursed from bond fund
50	proceeds for the planning and design, construction, reconstruction,
51	replacement, improvement, reconditioning, rehabilitation and preser-
52	vation, including the acquisition of real property and interests
53	therein required or expected to be required in connection therewith,
55 54	of: the canal system and appurtenances thereto; moveable bridges
55	that cross over the canal system; and pedestrian and/or bicycle
56	trails, pathways and bridges serving transportation needs. Costs may
57	include highways and bridges either on or off the state highway
58	system necessary or reasonably expected to be necessary as a project
59	component or incidental to projects otherwise authorized herein and
60	by the rebuild and renew New York transportation bond act of 2005.
61	For payment of engineering services, including reimbursements to the
62	dedicated highway and bridge trust fund of the department of trans-

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1	portation, including but not limited to personal services, nonper-
2	sonal services, fringe benefits, and the contract services provided
3	by private firms, for activities including but not limited to the
4	preparation of designs, plans, specifications and estimates;
5	construction management and supervision; and appraisals, surveys,
6	testing and environmental impact statements for transportation
7	projects, and to the canal corporation for the cost of the engineer-
8	
	ing services of the corporation or the thruway authority, including
9	fringe benefits, and the contract services provided by private
10	firms, for activities including but not limited to the preparation
11	of designs, plans, specifications and estimates; construction
12	management and supervision; and appraisals, surveys, testing and
13	
	environmental impact statements for transportation projects.
14	For the payment of liabilities incurred prior to April 1, 2009
15	(17020916) 10,000,000 (re. \$9,389,000)
16	
17	By chapter 55, section 1, of the laws of 2008:
18	For the costs, pursuant to the provisions of the rebuild and renew New
	York transportation bond act of 2005 and article 22 of the transpor-
19	
20	tation law, of capital projects to be reimbursed from bond fund
21	proceeds for the planning and design, construction, reconstruction,
22	replacement, improvement, reconditioning, rehabilitation and preser-
23	vation, including the acquisition of real property and interests
24	therein required or expected to be required in connection therewith,
25	of: the canal system and appurtenances thereto; moveable bridges
26	that cross over the canal system; and pedestrian and/or bicycle
27	trails, pathways and bridges serving transportation needs. Costs may
28	include highways and bridges either on or off the state highway
29	system necessary or reasonably expected to be necessary as a project
30	
	component or incidental to projects otherwise authorized herein and
31	by the rebuild and renew New York transportation bond act of 2005.
32	For payment of engineering services, including reimbursements to the
33	dedicated highway and bridge trust fund of the department of trans-
34	portation, including but not limited to personal services, nonper-
35	sonal services, fringe benefits, and the contract services provided
36	by private firms, for activities including but not limited to the
37	preparation of designs, plans, specifications and estimates;
38	construction management and supervision; and appraisals, surveys,
39	testing and environmental impact statements for transportation
40	projects, and to the canal corporation for the cost of the engineer-
41	ing services of the corporation or the thruway authority, including
42	
	fringe benefits, and the contract services provided by private
43	firms, for activities including but not limited to the preparation
44	of designs, plans, specifications and estimates; construction
45	management and supervision; and appraisals, surveys, testing and
46	environmental impact statements for transportation projects.
47	For the payment of liabilities incurred prior to April 1, 2008
48	(17020816) 10,000,000 (re. \$2,522,000)
	(1/020010) 10,000,000
49	
50	By chapter 55, section 1, of the laws of 2007:
51	For the costs, pursuant to the provisions of the rebuild and renew New
52	York transportation bond act of 2005 and article 22 of the transpor-
53	tation law, of capital projects to be reimbursed from bond fund
54	proceeds for the planning and design, construction, reconstruction,
55	replacement, improvement, reconditioning, rehabilitation and preser-
56	vation, including the acquisition of real property and interests
57	therein required or expected to be required in connection therewith,
58	of: the canal system and appurtenances thereto; moveable bridges
59	
59 60	that cross over the canal system; and pedestrian and/or bicycle
60	that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may
	that cross over the canal system; and pedestrian and/or bicycle

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1 system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and 2 3 by the rebuild and renew New York transportation bond act of 2005. 4 For payment of engineering services, including reimbursements to the 5 dedicated highway and bridge trust fund of the department of trans-6 portation, including but not limited to personal services, nonper-7 sonal services, fringe benefits, and the contract services provided 8 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and 9 estimates; 10 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 11 12 projects, and to the canal corporation for the cost of the engineer-13 ing services of the corporation or the thruway authority, including 14 fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation 15 of designs, plans, specifications and estimates; construction 16 management and supervision; and appraisals, surveys, testing and 17 environmental impact statements for transportation projects. 18 19 For the payment of liabilities incurred prior to April 1, 2007 20 (17020716) ... 10,000,000 (re. \$8,522,000) 21 22 By chapter 55, section 1, of the laws of 2006: 23 For the costs, pursuant to the provisions of the rebuild and renew New 24 York transportation bond act of 2005 and article 22 of the transpor-25 tation law, of capital projects to be reimbursed from bond fund 26 proceeds for the planning and design, construction, reconstruction, 27 replacement, improvement, reconditioning, rehabilitation and preser-28 vation, including the acquisition of real property and interests 29 therein required or expected to be required in connection therewith, 30 of: the canal system and appurtenances thereto; moveable bridges 31 that cross over the canal system; and pedestrian and/or bicycle 32 trails, pathways and bridges serving transportation needs. Costs may 33 include highways and bridges either on or off the state highway 34 system necessary or reasonably expected to be necessary as a project 35 component or incidental to projects otherwise authorized herein and 36 by the rebuild and renew New York transportation bond act of 2005. 37 For payment of engineering services, including reimbursements to the 38 dedicated highway and bridge trust fund of the department of trans-39 portation, including but not limited to personal services, nonper-40 sonal services, fringe benefits, and the contract services provided 41 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 42 43 construction management and supervision; and appraisals, surveys, 44 testing and environmental impact statements for transportation 45 projects, and to the canal corporation for the cost of the engineer-46 ing services of the corporation or the thruway authority, including 47 fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation 48 49 of designs, plans, specifications and estimates; construction 50 management and supervision; and appraisals, surveys, testing and 51 environmental impact statements for transportation projects. 52 For the payment of liabilities incurred prior to April 1, 2006 53 (17020616) ... 10,000,000 (re. \$6,690,000) 54 55 By chapter 55, section 1, of the laws of 2005: 56 For the costs, pursuant to the provisions of the rebuild and renew New 57 York transportation bond act of 2005 and article 22 of the transpor-58 tation law, of capital projects to be reimbursed from bond fund 59 proceeds for the planning and design, construction, reconstruction, 60 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 61

therein required or expected to be required in connection therewith,

62

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1 the canal system and appurtenances thereto; moveable bridges of: that cross over the canal system; and pedestrian and/or bicycle 2 3 trails, pathways and bridges serving transportation needs. Costs may 4 include highways and bridges either on or off the state highway 5 system necessary or reasonably expected to be necessary as a project 6 component or incidental to projects otherwise authorized herein and 7 by the rebuild and renew New York transportation bond act of 2005. 8 For engineering services of the department of transportation, includ-9 ing personal services, nonpersonal services, fringe benefits and the 10 contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and 11 12 estimates; construction management and supervision; and appraisals, 13 surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the 14 engineering services of the corporation or the thruway authority, 15 16 including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the prep-17 18 aration of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 19 20 testing and environmental impact statements for transportation 21 projects. 22 The funds made available through this appropriation shall be utilized 23 for the payment of the costs of eligible projects in accordance with 24 a memorandum of understanding entered into between the governor, the 25 majority leader of the senate and the speaker of the assembly, or 26 their designees, pursuant to article 22 of the transportation law. 27 No part of this appropriation shall be made available for the payment 28 of liabilities incurred prior to the approval of rebuild and renew 29 New York transportation bond act of 2005 by the voters at the gener-30 al election to be held in November of 2005 (17020516) 31 10,000,000 (re. \$7,845,000) 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - Rebuild and Renew (Bondable) 35 Highway Facilities Purpose 36 37 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the provisions of the rebuild and renew New 38 39 York transportation bond act of 2005 and article 22 of the transpor-40 tation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 vation, including the acquisition of real property and interests 44 therein required or expected to be required in connection therewith, 45 of: state highways, bridges and parkways; border crossing enhance-46 ments either on or off the state highway system; and the improvement 47 and/or elimination of highway-railroad grade crossings either on or 48 off the state highway system. 49 For payment of engineering services, including reimbursements to the 50 dedicated highway and bridge trust fund of the department of trans-51 portation, including but not limited to personal services, nonper-52 sonal services, fringe benefits, and the contract services provided 53 by private firms, for activities including but not limited to the 54 preparation of designs, plans, specifications and estimates; 55 construction management and supervision; and appraisals, surveys, 56 testing and environmental impact statements for transportation 57 projects. 58 For the payment of liabilities incurred prior to April 1, 2009 59 (17010911) ... 168,600,000 (re. \$29,934,000) 60 61

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By chapter 55, section 1, of the laws of 2008: 1 For the costs, pursuant to the provisions of the rebuild and renew New 2 3 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 4 5 proceeds for the planning and design, construction, reconstruction, 6 replacement, improvement, reconditioning, rehabilitation and preser-7 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 8 9 of: state highways, bridges and parkways; border crossing enhance-10 ments either on or off the state highway system; and the improvement 11 and/or elimination of highway-railroad grade crossings either on or 12 off the state highway system. 13 For payment of engineering services, including reimbursements to the 14 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-15 16 sonal services, fringe benefits, and the contract services provided 17 by private firms, for activities including but not limited to the 18 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 19 20 testing and environmental impact statements for transportation 21 projects. 22 For the payment of liabilities incurred prior to April 1, 2008 23 (17010811) ... 275,000,000 (re. \$11,006,000) 24 25 By chapter 55, section 1, of the laws of 2007: 26 For the costs, pursuant to the provisions of the rebuild and renew New 27 York transportation bond act of 2005 and article 22 of the transpor-28 tation law, of capital projects to be reimbursed from bond fund 29 proceeds for the planning and design, construction, reconstruction, 30 replacement, improvement, reconditioning, rehabilitation and preser-31 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 32 33 of: state highways, bridges and parkways; border crossing enhance-34 ments either on or off the state highway system; and the improvement 35 and/or elimination of highway-railroad grade crossings either on or 36 off the state highway system. For payment of engineering services, including reimbursements to the 37 38 dedicated highway and bridge trust fund of the department of trans-39 portation, including but not limited to personal services, nonper-40 sonal services, fringe benefits, and the contract services provided 41 by private firms, for activities including but not limited to the 42 preparation of designs, plans, specifications and estimates; 43 construction management and supervision; and appraisals, surveys, 44 testing and environmental impact statements for transportation 45 projects. 46 For the payment of liabilities incurred prior to April 1, 2007 47 (17010711) ... 290,000,000 (re. \$35,175,000) 48 49 By chapter 55, section 1, of the laws of 2006: 50 For the costs, pursuant to the provisions of the rebuild and renew New 51 York transportation bond act of 2005 and article 22 of the transpor-52 tation law, of capital projects to be reimbursed from bond fund 53 proceeds for the planning and design, construction, reconstruction, 54 replacement, improvement, reconditioning, rehabilitation and preser-55 vation, including the acquisition of real property and interests 56 therein required or expected to be required in connection therewith, 57 of: state highways, bridges and parkways; border crossing enhance-58 ments either on or off the state highway system; and the improvement 59 and/or elimination of highway-railroad grade crossings either on or 60 off the state highway system. 61 For payment of engineering services, including reimbursements to the 62 dedicated highway and bridge trust fund of the department of trans-

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including but not limited to personal services, nonper-1 portation, sonal services, fringe benefits, and the contract services provided 2 3 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and 4 estimates; 5 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 6 7 projects. 8 For the payment of liabilities incurred prior to April 1, 2006 9 (17010611) ... 235,000,000 (re. \$8,656,000) 10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 11 12 section 1, of the laws of 2006: 13 For the costs, pursuant to the provisions of the rebuild and renew New 14 York transportation bond act of 2005 and article 22 of the transpor-15 tation law, of capital projects to be reimbursed from bond fund 16 proceeds for the planning and design, construction, reconstruction, 17 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 18 19 therein required or expected to be required in connection therewith, 20 of: state highways, bridges and parkways; border crossing enhance-21 ments either on or off the state highway system; and the improvement 22 and/or elimination of highway-railroad grade crossings either on or off the state highway system. 23 24 For engineering services, including personal services, nonpersonal 25 services, fringe benefits and the contract services provided by 26 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-27 28 ment and supervision; and appraisals, surveys, testing and environ-29 mental impact statements for transportation projects. 30 For capital project management and traffic and safety, including 31 personal services, nonpersonal services, fringe benefits and the 32 contract services provided by private firms. 33 For real estate services, including personal services, nonpersonal 34 services, fringe benefits and the contract services provided by 35 private firms. 36 No part of this appropriation shall be made available for the payment 37 of liabilities incurred prior to the approval of the rebuild and 38 renew New York transportation bond act of 2005 by the voters at the 39 general election to be held in November of 2005 (17010511) 40 170,000,000 (re. \$21,168,000) 41 42 Capital Projects Funds - Other 43 Capital Projects Fund - Rebuild and Renew (Bondable) 44 Mass Transit Purpose 45 46 By chapter 55, section 1, of the laws of 2009: 47 For the costs, pursuant to the provisions of the rebuild and renew New 48 York transportation bond act of 2005 and article 22 of the transpor-49 tation law, of capital projects to be reimbursed from bond fund 50 proceeds for the planning and design, acquisition, construction, 51 reconstruction, replacement, improvement, reconditioning, rehabili-52 tation and preservation, including the acquisition of real property 53 and interests therein required or expected to be required in 54 connection therewith, of: omnibus, mass transit and rapid transit 55 systems, facilities and equipment, including facilities used jointly 56 by commuter railroad companies and freight railroad companies, but 57 otherwise exclusive of those operated by or under the jurisdiction 58 of the metropolitan transportation authority and its subsidiaries, 59 the New York City transit authority and its subsidiaries and the 60 Triborough bridge and tunnel authority; intermodal passenger facili-61 ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port 62

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authority of New York and New Jersey or the canal corporation. 1 Costs may include highways and bridges either on or off the state 2 highway system necessary or reasonably expected to be necessary as a 3 4 project component or incidental to projects otherwise authorized 5 herein and by the rebuild and renew New York transportation bond act of 2005. 6 7 For payment of engineering services, including reimbursements to the 8 dedicated highway and bridge trust fund of the department of trans-9 portation, including but not limited to personal services, nonper-10 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 11 12 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 13 14 testing and environmental impact statements for transportation. 15 For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 (re. \$10,000,000) 16 17 By chapter 55, section 1, of the laws of 2008: 18 For the costs, pursuant to the provisions of the rebuild and renew New 19 20 York transportation bond act of 2005 and article 22 of the transpor-21 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 22 23 reconstruction, replacement, improvement, reconditioning, rehabili-24 tation and preservation, including the acquisition of real property 25 and interests therein required or expected to be required in 26 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 27 28 by commuter railroad companies and freight railroad companies, but 29 otherwise exclusive of those operated by or under the jurisdiction 30 of the metropolitan transportation authority and its subsidiaries, 31 the New York City transit authority and its subsidiaries and the 32 Triborough bridge and tunnel authority; intermodal passenger facili-33 ties and equipment; and marine terminals and marine transportation 34 facilities exclusive of those under the jurisdiction of the port 35 authority of New York and New Jersey or the canal corporation. Costs 36 may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project 37 38 component or incidental to projects otherwise authorized herein and 39 by the rebuild and renew New York transportation bond act of 2005. 40 For payment of engineering services, including reimbursements to the 41 dedicated highway and bridge trust fund of the department of trans-42 portation, including but not limited to personal services, nonper-43 sonal services, fringe benefits, and the contract services provided 44 by private firms, for activities including but not limited to the 45 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 46 testing and environmental impact statements for transportation. 47 48 For the payment of liabilities incurred prior to April 1, 2008 49 (170508MT) ... 10,000,000 (re. \$6,691,000) 50 51 By chapter 55, section 1, of the laws of 2007: 52 For the costs, pursuant to the provisions of the rebuild and renew New 53 York transportation bond act of 2005 and article 22 of the transpor-54 tation law, of capital projects to be reimbursed from bond fund 55 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-56 57 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 58 59 60 systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but 61 62 otherwise exclusive of those operated by or under the jurisdiction

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1 of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the 2 Triborough bridge and tunnel authority; intermodal passenger facili-3 4 ties and equipment; and marine terminals and marine transportation 5 facilities exclusive of those under the jurisdiction of the port 6 authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway 7 8 system necessary or reasonably expected to be necessary as a project 9 component or incidental to projects otherwise authorized herein and 10 by the rebuild and renew New York transportation bond act of 2005. 11 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-12 13 portation, including but not limited to personal services, nonper-14 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 15 preparation of designs, plans, specifications and estimates; 16 construction management and supervision; and appraisals, surveys, 17 testing and environmental impact statements for transportation. 18 19 For the payment of liabilities incurred prior to April 1, 2007 20 (170507MT) ... 10,000,000 (re. \$6,469,000) 21 22 By chapter 55, section 1, of the laws of 2006: 23 For the costs, pursuant to the provisions of the rebuild and renew New 24 York transportation bond act of 2005 and article 22 of the transpor-25 tation law, of capital projects to be reimbursed from bond fund 26 proceeds for the planning and design, acquisition, construction, 27 reconstruction, replacement, improvement, reconditioning, rehabili-28 tation and preservation, including the acquisition of real property 29 and interests therein required or expected to be required in 30 connection therewith, of: omnibus, mass transit and rapid transit 31 systems, facilities and equipment, including facilities used jointly 32 by commuter railroad companies and freight railroad companies, but 33 otherwise exclusive of those operated by or under the jurisdiction 34 of the metropolitan transportation authority and its subsidiaries, 35 the New York City transit authority and its subsidiaries and the 36 Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation 37 38 facilities exclusive of those under the jurisdiction of the port 39 authority of New York and New Jersey or the canal corporation. Costs 40 may include highways and bridges either on or off the state highway 41 system necessary or reasonably expected to be necessary as a project 42 component or incidental to projects otherwise authorized herein and 43 by the rebuild and renew New York transportation bond act of 2005. 44 For payment of engineering services, including reimbursements to the 45 dedicated highway and bridge trust fund of the department of trans-46 portation, including but not limited to personal services, nonper-47 sonal services, fringe benefits, and the contract services provided 48 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 49 50 construction management and supervision; and appraisals, surveys, 51 testing and environmental impact statements for transportation. 52 For the payment of liabilities incurred prior to April 1, 2006 53 (170506MT) ... 10,000,000 (re. \$6,086,000) 54 55 By chapter 55, section 1, of the laws of 2005: 56 For the costs, pursuant to the provisions of the rebuild and renew New 57 York transportation bond act of 2005 and article 22 of the transpor-58 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-59 60

tation and preservation, including the acquisition of real property

and interests therein required or expected to be required in

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1 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 2 3 by commuter railroad companies and freight railroad companies, but 4 otherwise exclusive of those operated by or under the jurisdiction 5 of the metropolitan transportation authority and its subsidiaries, 6 the New York City transit authority and its subsidiaries and the 7 Triborough bridge and tunnel authority; intermodal passenger facili-8 ties and equipment; and marine terminals and marine transportation 9 facilities exclusive of those under the jurisdiction of the port 10 authority of New York and New Jersey or the canal corporation. Costs 11 may include highways and bridges either on or off the state highway 12 system necessary or reasonably expected to be necessary as a project 13 component or incidental to projects otherwise authorized herein and 14 by the rebuild and renew New York transportation bond act of 2005. 15 For engineering services of the department of transportation, includ-16 ing personal services, nonpersonal services, fringe benefits and the 17 contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and 18 19 estimates; construction management and supervision; and appraisals, 20 surveys, testing and environmental impact statements for transporta-21 tion. 22 No part of this appropriation shall be made available for the payment 23 of liabilities incurred prior to the approval of the rebuild and 24 renew New York transportation bond act of 2005 by the voters at the 25 general election to be held in November of 2005 (170505MT) 26 10,000,000 (re. \$6,086,000) 27 28 Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) 29 30 Rail and Port Purpose 31 32 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the provisions of the rebuild and renew New 33 34 York transportation bond act of 2005 and article 22 of the transpor-35 tation law, of capital projects to be reimbursed from bond fund 36 proceeds for the planning and design, construction, reconstruction, 37 replacement, improvement, reconditioning, rehabilitation and preser-38 vation, including the acquisition of real property and interests 39 therein required or expected to be required in connection therewith, 40 of: intercity passenger rail and freight rail facilities and equip-41 ment; ports, marine terminals and marine transportation facilities 42 exclusive of those under the jurisdiction of the port authority of 43 New York and New Jersey or the canal corporation; and intermodal 44 passenger and freight facilities and equipment. 45 Costs may include highways and bridges either on or off the state 46 highway system necessary or reasonably expected to be necessary as a 47 project component or incidental to projects otherwise authorized 48 herein and by the rebuild and renew New York transportation bond act 49 of 2005. 50 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-51 52 portation, including but not limited to personal services, nonper-53 sonal services, fringe benefits, and the contract services provided 54 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 55 56 57 testing and environmental impact statements for transportation. 58 For the payment of liabilities incurred prior to April 1, 2009 59 (17040915) ... 27,000,000 (re. \$22,113,000) 60 61

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1 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New 2 3 York transportation bond act of 2005 and article 22 of the transpor-4 tation law, of capital projects to be reimbursed from bond fund 5 proceeds for the planning and design, construction, reconstruction, 6 replacement, improvement, reconditioning, rehabilitation and preser-7 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 8 9 of: intercity passenger rail and freight rail facilities and equip-10 ment; ports, marine terminals and marine transportation facilities 11 exclusive of those under the jurisdiction of the port authority of 12 New York and New Jersey or the canal corporation; and intermodal 13 passenger and freight facilities and equipment. 14 Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a 15 16 project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act 17 18 of 2005. 19 For payment of engineering services, including reimbursements to the 20 dedicated highway and bridge trust fund of the department of trans-21 portation, including but not limited to personal services, nonper-22 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 23 24 preparation of designs, plans, specifications and estimates; 25 construction management and supervision; and appraisals, surveys, 26 testing and environmental impact statements for transportation. 27 For the payment of liabilities incurred prior to April 1, 2008 28 (17040815) ... 27,000,000 (re. \$20,597,000) 29 30 By chapter 55, section 1, of the laws of 2007: 31 For the costs, pursuant to the provisions of the rebuild and renew New 32 York transportation bond act of 2005 and article 22 of the transpor-33 tation law, of capital projects to be reimbursed from bond fund 34 proceeds for the planning and design, construction, reconstruction, 35 replacement, improvement, reconditioning, rehabilitation and preser-36 vation, including the acquisition of real property and interests 37 therein required or expected to be required in connection therewith, 38 of: intercity passenger rail and freight rail facilities and equip-39 ment; ports, marine terminals and marine transportation facilities 40 exclusive of those under the jurisdiction of the port authority of 41 New York and New Jersey or the canal corporation; and intermodal 42 passenger and freight facilities and equipment. 43 Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a 44 45 project component or incidental to projects otherwise authorized 46 herein and by the rebuild and renew New York transportation bond act 47 of 2005. 48 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-49 50 portation, including but not limited to personal services, nonper-51 sonal services, fringe benefits, and the contract services provided 52 by private firms, for activities including but not limited to the 53 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 54 55 testing and environmental impact statements for transportation. 56 For the payment of liabilities incurred prior to April 1, 2007 57 (17040715) ... 27,000,000 (re. \$3,351,000) 58 59 By chapter 55, section 1, of the laws of 2006: 60 For the costs, pursuant to the provisions of the rebuild and renew New 61 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 62

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1 proceeds for the planning and design, construction, reconstruction, 2 replacement, improvement, reconditioning, rehabilitation and preser-3 vation, including the acquisition of real property and interests 4 therein required or expected to be required in connection therewith, 5 of: intercity passenger rail and freight rail facilities and equip-6 ment; ports, marine terminals and marine transportation facilities 7 exclusive of those under the jurisdiction of the port authority of 8 New York and New Jersey or the canal corporation; and intermodal 9 passenger and freight facilities and equipment. 10 Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a 11 12 project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act 13 14 of 2005. For payment of engineering services, including reimbursements to the 15 16 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-17 sonal services, fringe benefits, and the contract services provided 18 by private firms, for activities including but not limited to the 19 20 preparation of designs, plans, specifications and estimates; 21 construction management and supervision; and appraisals, surveys, 22 testing and environmental impact statements for transportation. 23 For the payment of liabilities incurred prior to April 1, 2006 24 (17040615) ... 27,000,000 (re. \$17,880,000) 25 26 By chapter 55, section 1, of the laws of 2005: 27 For the costs, pursuant to the provisions of the rebuild and renew New 28 York transportation bond act of 2005 and article 22 of the transpor-29 tation law, of capital projects to be reimbursed from bond fund 30 proceeds for the planning and design, construction, reconstruction, 31 replacement, improvement, reconditioning, rehabilitation and preser-32 vation, including the acquisition of real property and interests 33 therein required or expected to be required in connection therewith, 34 of: intercity passenger rail and freight rail facilities and equip-35 ment; ports, marine terminals and marine transportation facilities 36 exclusive of those under the jurisdiction of the port authority of 37 New York and New Jersey or the canal corporation; and intermodal 38 passenger and freight facilities and equipment. 39 Costs may include highways and bridges either on or off the state 40 highway system necessary or reasonably expected to be necessary as a 41 project component or incidental to projects otherwise authorized 42 herein and by the rebuild and renew New York transportation bond act 43 of 2005. 44 For engineering services of the department of transportation, includ-45 ing personal services, nonpersonal services, fringe benefits and the 46 contract services provided by private firms, including, but not 47 limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 48 49 surveys, testing and environmental impact statements for transporta-50 tion. 51 The funds made available through this appropriation shall be utilized 52 for the payment of the costs of eligible projects in accordance with 53 a memorandum of understanding entered into between the governor, the 54 majority leader of the senate and the speaker of the assembly, or 55 their designees, pursuant to article 22 of the transportation law. 56 No part of this appropriation shall be made available for the payment 57 of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the 58 59 general election to be held in November of 2005 (17040515) 60 27,000,000 (re. \$9,351,000) 61

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1 2	TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)
2 3	Capital Projects Funds - Other
4	Transportation Infrastructure Renewal Bond Fund
5	Bond Proceeds Purpose
6	
7	By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
8	section 1, of the laws of 1996:
9	The sum of \$810,000, or so much thereof as may be necessary, is hereby
10	appropriated from the transportation infrastructure renewal fund as
11	established by section 74 of the state finance law in accordance
12	with the provisions of section 7 of chapter 836 of the laws of 1983
13	for payment, notwithstanding the provisions of any law, to the capi-
14	tal projects fund, in order to reimburse such fund for disbursements
15	certified by the state comptroller as bondable under the provisions
16 17	of the rebuild New York through transportation infrastructure
18	renewal bond act of 1983 for payment from the port, marine terminal,
$10 \\ 19$	canal and waterway account. The director of the budget is hereby authorized to designate to the
20	state comptroller specific appropriations made from the capital
21	projects fund for purposes for which transportation infrastructure
22	renewal fund expenditures are authorized. The state comptroller
23	shall at the commencement of each month certify to the director of
24	the budget, the chairman of the senate finance committee, and the
25	chairman of the assembly ways and means committee, the amounts
26	disbursed from the appropriations so designated by the director of
27	the budget from the capital projects fund for such purposes for the
28	month preceding such certification and such certification shall not
29	exceed in the aggregate the moneys hereby appropriated. A copy of
30	each such certificate shall also be delivered to state departments
31	and agencies to which such capital projects fund appropriations are
32 33	made available. Notwithstanding the provisions of any general or special law, no
34	moneys shall be available from the transportation infrastructure
35	renewal fund until a certificate of approval of availability shall
36	have been issued by the director of the budget, and a copy of such
37	certificate of approval filed with the state comptroller, the chair-
38	man of the senate finance committee and the chairman of the assembly
39	ways and means committee. Such certificate may be amended from time
40	to time by the director of the budget, and a copy of each such
41	amendment shall be filed with the state comptroller, the chairman of
42	the senate finance committee and the chairman of the assembly ways
43	and means committee (71119310) 810,000 (re. \$637,000)
44 45	By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
45 46	section 1, of the laws of 1996:
47	The sum of \$2,800,000, or so much thereof as may be necessary, is
48	hereby appropriated from the transportation infrastructure renewal
49	fund as established by section 74 of the state finance law in
50	accordance with the provisions of section 7 of chapter 836 of the
51	laws of 1983 for payment, notwithstanding the provisions of any law,
52	to the capital projects fund, in order to reimburse such funds for
53	disbursements certified by the state comptroller as bondable under
54	the provisions of the rebuild New York through transportation
55	infrastructure renewal bond act of 1983 (71A58910)
56	2,800,000 (re. \$2,800,000)
57 58	By chapter 5/ section 1 of the laws of 1000 as amonded by chapter 55
58 59	By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
60	The sum of \$116,580,000 or so much thereof as may be necessary, is
61	hereby appropriated from the transportation infrastructure renewal
62	bond fund as established by section 74 of the state finance law in

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1	accordance with the provisions of section 7 of chapter 836 of the			
2	laws of 1983 for payment, notwithstanding the provisions of any law,			
3	to the capital projects fund, in order to reimburse such funds for			
4	disbursements certified by the state comptroller as bondable under			
5	the provisions of the rebuild New York through transportation			
6	infrastructure renewal bond act of 1983 (71A58810)			
7	116,580,000 (re. \$25,744,000)			
8				

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1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 1,296,945,000 1,906,052,000 _____ 8 All Funds 1,296,945,000 1,906,052,000 9 10 11 12 ECONOMIC DEVELOPMENT (CCP) 1,146,945,000 13 _____ 14 15 Capital Projects Funds - Other Capital Projects Fund 16 17 Economic Development Purpose 18 19 Clarkson-Trudeau Partnership 20 21 The sum of \$10,000,000 is hereby appropriated for services and expenses of the 22 Clarkson-Trudeau partnership to grow the 23 biotech industry in the north country, 24 25 including the payment of liabilities incurred prior to April 1, 2014. All or a 26 27 portion of the funds appropriated hereby 28 may be suballocated or transferred to any 29 department, agency, or public authority 10,000,000 30 (91081409) 31 32 Cornell University College of Veterinary 33 Medicine 34 35 The sum of \$5,000,000 is hereby appropriated for services and expenses of the cornell 36 university college of veterinary medicine, 37 including the payment of liabilities incurred prior to April 1, 2014. All 38 39 or a portion of the funds appropriated 40 hereby may be suballocated or 41 transferred to any department, agency, or 42 5,000,000 4.3 public authority (91051409) 44 45 Economic Transformation Program 46 47 The sum of \$24,000,000 is hereby appropri-48 ated for the economic transformation 49 program. Funds appropriated herein shall 50 be available for services and expenses, 51 loans, and grants. Funding will be used to 52 support initiatives, services and expenses 53 of communities impacted by the closure of 54 New York state correctional and juvenile 55 justice facilities, pursuant to a plan 56 developed by the chief executive officer 57 of the New York state urban development 58 corporation and based in part on a 59 competitive selection process among the 60 regional economic development councils and 61 will support initiatives based on 62 anticipated economic development benefits.

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1 Such moneys will be awarded by the New York state urban development corporation at its 2 3 discretion. All or a portion of the funds appropriated hereby may be suballocated or 4 5 transferred to any department, agency, or public authority (91041409) 24,000,000 6 7 8 Nano Utica Project 9 10 The sum of \$180,000,000 is hereby appropri-11 ated for services and expenses related to 12 a nano Utica project, including the 13 payment of liabilities incurred prior to April 1, 2014. All or a portion of the 14 appropriated hereby may 15 funds be to 16 suballocated or transferred anv department, agency, or public authority 17 18 (91071409) 180,000,000 19 20 New York Genome Center 21 The sum of \$55,750,000 is hereby appropri-22 ated for services and expenses of the New 23 York genome center, including the payment 24 25 of liabilities incurred prior to April 1, 2014, however, that of such amount, no 26 27 more than \$27,875,000 shall be disbursed 28 prior to certification by the chief executive officer of the New York state 29 30 urban development corporation that the New York genome center has met a privately 31 funded match requirement of \$55,750,000. 32 33 All or a portion of the funds appropriated 34 hereby may be suballocated or transferred 35 to any department, agency, or public 36 authority (91091409) 55,750,000 37 38 NY 2020 Challenge Grant Program 39 The sum of \$55,000,000 is hereby appropri-40 ated for the NY SUNY 2020 challenge grant 41 42 program, notwithstanding any inconsistent 43 provision of law, shall be available to all colleges, universities and community 44 colleges as defined by section 350 of the 45 education law. NY SUNY 2020 plans shall be 46 47 developed in consultation with the 48 regional economic development councils and 49 funding will be subject to the approval of 50 a NY SUNY 2020 plan or plans by the gover-51 nor and the chancellor of the state 52 university of New York. The determination 53 grant awards shall take into of 54 consideration the extent to which plans: 55 (1) use technology, including but not 56 limited to the expansion of on-line 57 learning, to improve academic success and 58 job opportunities for students; (2) 59 leverage economic and academic oppor-60 tunities through the START-UP NY program; 61 and (3) provide experiential learning 62 opportunities that connect students to the

CAPITAL PROJECTS 2014-15

$1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\2\\13\\14\\15\\16\\7\\8\\9\\0\\12\\23\\24\\25\\27\\28\\9\\0\\1$	<pre>workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) The sum of \$55,000,000 is hereby appropri- ated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the gover- nor and the chancellor of the city univer- sity of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportuni- ties that connect students to the work- force. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409)</pre>	55,000,000
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 67\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 56\\ 78\\ 90\\ 12\\ 36\\ 61\\ 2\\ 61\\ 62\\ 62\\ 61\\ 62\\ 62\\ 61\\ 62\\ 62\\ 62\\ 62\\ 62\\ 62\\ 62\\ 62\\ 62\\ 62$	 Onondaga County Revitalization Projects The sum of \$30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) SUNY College for Nanoscale and Science Engineer The sum of \$50,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91061409) Western New York Economic Development Projects The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall 	30,000,000 ing 50,000,000

CAPITAL PROJECTS 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21 22 23	<pre>be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appro- priated hereby may be suballocated or transferred to any department, agency, or public authority (91151409)</pre>	680,000,000	
23 24	public authority (91151409)	2,195,000	
25	NEW YORK WORKS (CCP)		150,000,000
26 27			
28 29	Capital Projects Funds - Other Capital Projects Fund		
29 30	Regional Development Purpose		
31			
32 33	The sum of \$150,000,000 is hereby appropri- ated for the regional economic development		
34	council initiative. Funds appropriated		
35	herein shall be available during the		
36	2014-15 and 2015-16 state fiscal years for		
37	services and expenses, loans, and grants.		
38	Funding will be pursuant to a plan devel-		
39 40	oped by the chief executive officer of the New York state urban development corpo-		
40 41	ration and based in part on a competitive		
42	selection process among the regional		
43	economic development councils and will		
44	support initiatives based on anticipated		
45	economic development benefits. Such moneys		
46 47	will be awarded by the New York state urban development corporation at its		
48	discretion. All or a portion of the funds		
49	appropriated hereby may be suballocated or		
50	transferred to any department, agency, or		
51	public authority. Notwithstanding section		
52	40 of the state finance law or any		
53 54	provision of the law to the contrary, this appropriation shall lapse on September 15,		
55	2016 (911414A3)	150,000,000	
56		200,000,000	

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15 1 ECONOMIC DEVELOPMENT (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund 4 Economic Development Purpose 5 6 7 By chapter 55, section 1, of the laws of 2007: For services and expenses of redevelopment initiatives at the Harriman 8 Research and Technology Park (91030709) 9 10 7,500,000 (re. \$6,645,000) 11 12 Arts and Cultural Projects 13 14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 15 section 1, of the laws of 2011: The sum of \$18,000,000 is hereby appropriated for the New York state 16 17 arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and 18 expansion of cultural institutions in New York state, subject to a 19 20 plan approved by the director of the budget. All or a portion of the 21 funds appropriated hereby may be suballocated or transferred to any 22 department, agency, or public authority (91050809) 23 18,000,000 (re. \$10,200,000) 24 25 Downstate Regional Projects 26 27 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 28 section 5, of the laws of 2008: 29 The sum of \$35,000,000 is hereby appropriated for downstate regional 30 projects including but not limited to those listed in the schedule 31 below, subject to a plan submitted by the chairman of the New York 32 state urban development corporation and approved by the director of 33 the budget. All or a portion of the funds appropriated hereby may be 34 suballocated or transferred to any department, agency, or public 35 authority (91090809) ... 35,000,000 (re. \$5,106,000) 36 37 Project Schedule 38 PROJECT AMOUNT 39 -----40 SUNY Stony Brook Energy 41 Research Center 10,000,000 42 Lower Hudson Valley Infras-43 tructure and Waterfront 44 Development 10,000,000 45 Cold Spring Harbor Laboratory 5,000,000 46 Hudson Valley Solar Energy 47 Consortium 5,000,000 48 Hudson Valley Semiconductor Manufacturing 5,000,000 49 50 _____ 51 Total 35,000,000 52 _____ 53 54 Downstate Revitalization Fund 55 56 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 57 section 5, of the laws of 2008: 58 The sum of \$35,000,000 is hereby appropriated for the downstate revi-59 talization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New 60 61 York state urban development corporation and approved by the direc-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 tor of the budget. All or a portion of the funds appropriated hereby 2 may be suballocated or transferred to any department, agency, or 3 public authority (91010809) ... 35,000,000 (re. \$26,607,000) 4 5 Economic and Community Development Projects 6 7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 8 9 The sum of \$32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant 10 11 to a chapter of the laws of 2008, subject to a plan approved by the 12 director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, 13 14 or public authority (91070809) ... 32,148,000 (re. \$18,899,000) 15 16 Economic Development Fund 17 The appropriation made by chapter 54, section 1, of the laws of 2012, to 18 the miscellaneous capital projects fund, is hereby transferred and 19 20 reappropriated to the capital projects fund, economic development 21 purpose: 22 For services and expenses of the empire state economic development 23 fund (91021209) ... 20,000,000 (re. \$20,000,000) 24 25 Empire State Economic Development Fund 26 27 By chapter 54, section 1, of the laws of 2013: 28 The sum of \$12,000,000 is hereby appropriated for services and 29 expenses of the empire state economic development fund, including 30 the payment of liabilities incurred prior to April 1, 2013. All or a 31 portion of the funds appropriated hereby may be suballocated or 32 transferred to any department, agency, or public authority 33 (91171309) ... 12,000,000 (re. \$12,000,000) 34 35 Nanotechnology Projects 36 By chapter 55, section 1, of the laws of 2009: 37 38 The sum of \$75,000,000 is hereby appropriated for Nanotechnology 39 projects, including but not limited to those listed in the schedule 40 below, subject to a plan submitted by the chairman of the New York 41 state urban development corporation and approved by the director of 42 the budget; provided, however, that no funds shall be disbursed 43 pursuant to this appropriation for any purpose if a chapter of the 44 laws of 2009 is enacted that provides funding for such projects 45 pursuant to a capital spending reduction and strategic reinvestment 46 plan. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public 47 authority (91020909)... 75,000,000 (re. \$3,567,000) 48 49 50 Project Schedule 51 PROJECT AMOUNT 52 -----53 IBM Wafer Packaging Center 50,000,000 54 Albany Nanotech 25,000,000 55 _____ Total 75,000,000 56 =============== 57 58

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 NY-SUNY 2020 Challenge Grant Program

2

3 By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 4 challenge grant program, notwithstanding any inconsistent provision 5 6 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, 7 8 except that no funds shall be made available from this appropriation 9 for university centers as defined by subdivision 7 of section 350 of 10 the education law. NY SUNY 2020 plans shall be developed in 11 consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or 12 plans by the governor and the chancellor of the state university of 13 New York. All or a portion of the funds appropriated hereby may be 14 suballocated or transferred to any department, agency, or public 15 16 authority (91121309) ... 55,000,000 (re. \$55,000,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 17 challenge grant program, notwithstanding any inconsistent provision 18 19 of law, shall be available to all colleges, universities and 20 community colleges as defined by section 6202 of the Education Law. 21 NY CUNY 2020 plans shall be developed in consultation with the 22 regional economic development councils and funding will be subject 23 to the approval of a NY CUNY 2020 plan or plans by the governor and 24 the chancellor of the city university of New York. All or a portion 25 of the funds appropriated hereby may be suballocated or transferred 26 to any department, agency, or public authority (91131309) 27 55,000,000 (re. \$55,000,000) 28 By chapter 54, section 1, of the laws of 2012: 29 30 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 31 challenge grant program, as authorized pursuant to chapter 260 of 32 the laws of 2011. Funding will be subject to the approval of a 33 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 34 state university of New York. All or a portion of the funds appro-35 priated hereby may be suballocated or transferred to any department, 36 agency, or public authority (91121209) 37 80,000,000 (re. \$67,758,000) 38 SUNY College for Nanoscale and Science Engineering 39 40 41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 42 section 1, of the laws of 2013: 43 The sum of \$250,000,000 is hereby appropriated for the state universi-44 ty of New York college for nanoscale and science engineering, 45 including, notwithstanding anything in law to the contrary, the 46 payment of liabilities incurred prior to April 1, 2012 and the 47 reimbursement of expenditures for the purpose appropriated herein, 48 made from an appropriation made by chapter 55, section 1, of the 49 laws of 2006 for economic development/other projects. All or a 50 portion of the funds appropriated hereby may be suballocated or transferred to 51 department, agency, or public authority any 52 (91111209) ... 250,000,000 (re. \$85,000,000) 53 54 Upstate Agricultural Economic Development Fund 55 56 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 57 section 1, of the laws of 2011: 58 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-59 tural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of 60 61 the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 2 3 department, agency, or public authority (91030809) 4 25,000,000 (re. \$13,000,000) 5 6 Upstate City-by-City Projects 7 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 9 10 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 11 projects subject to a plan submitted by the chairman of the upstate 12 empire state development corporation and approved by the director of 13 the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 14 authority (91110809) ... 22,037,000 (re. \$13,405,000) 15 16 17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: 18 The sum of \$115,000,000 is hereby appropriated for upstate city-by-19 20 city projects including but not limited to those listed in the sche-21 dule below, subject to a plan submitted by the chairman of the 22 upstate empire state development corporation and approved by the 23 director of the budget. All or a portion of the funds appropriated 24 hereby may be suballocated or transferred to any department, agency, 25 or public authority (91100809) ... 115,000,000 ... (re. \$31,792,000) 26 27 Project Schedule 28 PROJECT AMOUNT 29 -----30 Midtown Plaza/Paetec 55,000,000 31 University of Rochester --Translational Research 25,000,000 32 33 Syracuse Connective Corridor 10,000,000 34 Fort Drum -- Infrastructure Improvements 10,000,000 35 36 City of Buffalo -- Revitalization Efforts 15,000,000 37 38 _____ Total 115,000,000 39 40 _____ 41 42 Upstate Regional Blueprint Fund 43 44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 45 section 1, of the laws of 2011: 46 The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the 47 48 laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the 49 50 director of the budget. All or a portion of the funds appropriated 51 hereby may be suballocated or transferred to any department, agency, 52 or public authority (91020809) ... 117,265,000 ... (re. \$56,668,000) 53 54 Western New York Economic Development Projects 55 56 By chapter 54, section 1, of the laws of 2013: 57 The sum of \$53,891,000 is hereby appropriated for services and 58 expenses related to capital improvements at Ralph Wilson Stadium, including the payment of liabilities incurred prior to April 1, 59 60 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 61

authority (91101309) ... 53,891,000 (re. \$45,844,000)

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services 2 3 and expenses, loans, and grants, to support economic development 4 projects within the city of Buffalo or surrounding environs. All or 5 a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91241309) ... 75,000,000 (re. \$75,000,000) 6 7 8 9 Capital Projects Funds - Other Capital Projects Fund 10 11 Regional [Economic] Development [Projects] Purpose 12 13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 14 section 1, of the laws of 2013: The sum of \$130,550,000 is hereby appropriated for the regional 15 economic development council initiative. Funds appropriated herein 16 shall be available for services and expenses, loans, and grants. 17 Funding will be pursuant to a plan developed by the chair of the New 18 19 York state urban development corporation and based in part on a 20 competitive selection process among the regional economic 21 development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 22 awarded by the New York state urban development corporation at its 23 24 discretion. All or a portion of the funds appropriated hereby may be 25 suballocated or transferred to any department, agency, or public 26 authority (910211A3) ... 130,550,000 (re. \$123,723,000) 27 28 Economic Transformation Program 29 30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 31 section 1, of the laws of 2013: The sum of \$50,000,000 is hereby appropriated for the economic trans-32 33 formation program. Funds appropriated herein shall be available for 34 services and expenses, loans, and grants. Funding will be used to 35 support initiatives, services and expenses of communities impacted 36 by the closure of New York state prison, correctional and juvenile 37 justice facilities, pursuant to a plan developed by the chair of the 38 New York state urban development corporation. The regional economic 39 development council representing the impacted community shall make 40 non-binding recommendations to the chair consistent with the 41 executive order establishing such council. All or a portion of the 42 funds appropriated hereby may be suballocated or transferred to any 43 department, agency, or public authority (910311A3) 44 50,000,000 (re. \$49,571,000) 45 46 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP) 47 48 Capital Projects Funds - Other 49 Capital Projects Fund 50 Economic Development Purpose 51 52 The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby 53 54 amended and reappropriated to read: 55 The sum of \$350,000,000 is hereby appropriated for the New York State 56 Capital Assistance Program, as authorized pursuant to a chapter of 57 the laws of 2008. Provided, however, that notwithstanding anything 58 to the contrary found within any law or memorandum of understanding: 59 (A) no contract or grant agreement requested by a member of the 60 legislature (which for purposes of this reappropriation shall be 61 deemed to be a member of the assembly that submits, either verbally or in writing, a request for a contract or grant agreement to either

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	the speaker of the assembly or the chair of the assembly ways and
2	means committee, and who shall be hereinafter referred to as a
3	"legislative sponsor") shall be executed on or after April 1, 2014
4	through March 31, 2015 that is funded by this reappropriation,
5	unless all of the following additional conditions are satisfied: (1)
6	each legislative sponsor of such contract or grant agreement submits
7	a written declaration to the director of the division of the budget,
8	signed and attested to by such sponsor under the penalty of perjury,
9	that (a) the requested contract or grant agreement is for a lawful
10	purpose and that all funds expended pursuant to the terms of the
11	contract or grant agreement are intended to be used and will be used
12	solely and directly for the public purpose or purposes specified in
13	the contract or grant agreement, and (b) the legislative sponsor,
14	the legislative sponsor's spouse, the natural or adopted descendants
15	of the legislative sponsor or of the legislative sponsor's spouse,
16	any sibling of the legislative sponsor or of the legislative
17	sponsor's spouse, any person sharing the home of any of the
18	foregoing, or any staff member, employee, or agent of the
19	legislative sponsor has (i) no financial interest, direct or
20	indirect, in connection with the requested contract or grant
21	agreement, (ii) not received and will not receive any financial
22	benefit, either directly or indirectly from the contractor or
23	grantee that is a party to the requested contract or grant
24	agreement, and (iii) no known conflicts of interest as set forth in
25	section 74 of the public officers law in connection with the
26	requested contract or grant agreement, and (2) the assembly has, for
27	each requested contract or grant agreement, posted on its public
28	facing website for a period of at least 30 days commencing from the
29	date of such request: (a) the legal name of the proposed contract or
30	grant recipient, including the assembly district in which such
31	recipient resides and a description of the project(s) such contract
32	or grant will be used for; (b) the names of all legislative
33	sponsors, including each sponsor's district; (c) the amount of
34	funding requested; (d) the proposed administering state agency or
35	public authority; and (e) the signed and attested declaration
36	referred to in clause (1) above; and (B) expenditures shall only be
37	made from this reappropriation to pay for obligations incurred under
38	an executed contract or grant agreement meeting the requirements set
39	forth in clause (A) above if the assembly has, for such executed
40	contract or grant agreement, continuously posted on its public
41	facing website the information required in clause (A)(2) above from
42	the date of the request for such contract or grant agreement through
43 44	the date of expenditure. All or a portion of the funds may be
	suballocated or transferred to any department, agency or public
45	authority (91150809) 350,000,000 (re. \$203,924,000)
46	
47	Capital Projects Funds - Other
48	Capital Projects Fund
49	Regional Development Purpose
50	
51	By chapter 55, section 1, of the laws of 2000, as amended by chapter
52	684, section 2, of the laws of 2003:
52	For according development projects which will facilitate the areation

For economic development projects which will facilitate the creation 53 54 and retention of jobs or increase business activity within downtown 55 Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understand-56 57 58 ing to be executed by the governor, the temporary president of the 59 senate and the speaker of the assembly. The funds appropriated here-60 by may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Haupt-61 man-Woodward Medical Research Institute; Buffalo Medical Campus; 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

University of Buffalo - Center of Excellence in Bioinformatics; 1 2 Roswell Park Cancer Institute Corporation; and other projects relat-3 ing to historic preservation, cultural facilities and transportation 4 projects (91AD00A3) ... 50,000,000 (re. \$383,000) 5 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 6 7 8 Capital Projects Funds - Other 9 Capital Projects Fund 10 Economic Development Purpose 11 The appropriation made by chapter 55, section 1, of the laws of 2008, as 12 added by chapter 53, section 5, of the laws of 2008, is hereby 13 14 amended and reappropriated to read: The sum of \$350,000,000 is hereby appropriated for the New York State 15 16 Economic Development Assistance Program, as authorized pursuant to a 17 chapter of the laws of 2008. Provided, however, that notwithstanding 18 anything to the contrary found within any law or memorandum of 19 understanding: (A) no contract or grant agreement requested by a 20 member of the legislature (which for purposes of this reappropriation shall be deemed to be a member of the senate that 21 22 submits, either verbally or in writing, a request for a contract or 23 grant agreement to either the temporary president and majority leader of the senate or the chair of the senate finance committee, 24 25 and who shall be hereinafter referred to as a "legislative sponsor") shall be executed on or after April 1, 2014 through March 31, 2015 26 27 that is funded by this reappropriation, unless all of the following 28 additional conditions are satisfied: (1) each legislative sponsor of 29 such contract or grant agreement submits a written declaration to 30 the director of the division of the budget, signed and attested to 31 by such sponsor under the penalty of perjury, that (a) the requested 32 contract or grant agreement is for a lawful purpose and that all 33 funds expended pursuant to the terms of the contract or grant 34 agreement are intended to be used and will be used solely and 35 directly for the public purpose or purposes specified in the 36 contract or grant agreement, and (b) the legislative sponsor, the 37 legislative sponsor's spouse, the natural or adopted descendants of 38 the legislative sponsor or of the legislative sponsor's spouse, any 39 sibling of the legislative sponsor or of the legislative sponsor's 40 spouse, any person sharing the home of any of the foregoing, or any staff member, employee, or agent of the legislative sponsor has (i) 41 no financial interest, direct or indirect, in connection with the 42 requested contract or grant agreement, (ii) not received and will 43 44 not receive any financial benefit, either directly or indirectly 45 from the contractor or grantee that is a party to the requested 46 contract or grant agreement, and (iii) no known conflicts of 47 interest as set forth in section 74 of the public officers law in 48 connection with the requested contract or grant agreement, and (2) 49 the senate has, for each requested contract or grant agreement, 50 posted on its public facing website for a period of at least 30 days 51 commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district 52 in which such recipient resides and a description of the project(s) 53 such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the 54 55 56 amount of funding requested; (d) the proposed administering state 57 agency or public authority; and (e) the signed and attested 58 declaration referred to in clause (1) above; and (B) expenditures 59 shall only be made from this reappropriation to pay for obligations 60 incurred under an executed contract or grant agreement meeting the 61 requirements set forth in clause (A) above if the senate has, for 62 such executed contract or grant agreement, continuously posted on

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 its public facing website the information required in clause (A)(2) above from the date of the request for such contract or grant 2 agreement through the date of expenditure. All or a portion of the 3 4 funds appropriated hereby may be suballocated or transferred to any 5 department, agency, or public authority (91140809) 6 350,000,000 (re. \$163,297,000) 7 8 NEW YORK WORKS (CCP) 9 10 Capital Projects Funds - Other 11 Capital Projects Fund 12 Economic Development Purpose 13 14 Buffalo Regional Innovation Cluster 15 16 By chapter 54, section 1, of the laws of 2012: The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 17 18 Innovation Cluster. Funds appropriated herein shall be for services 19 and expenses, loans, and grants, to support economic development 20 projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or 21 22 transferred to any department, agency, or public authority 23 (91211209) ... 75,000,000 (re. \$72,116,000) 24 25 New York Works Economic Development Fund 26 27 By chapter 54, section 1, of the laws of 2012: 28 The sum of \$75,000,000 is hereby appropriated for the New York Works 29 Economic Development Fund. Funds appropriated herein shall be for 30 services and expenses, loans, and grants, related to the New York 31 Works Economic Development Fund. All or a portion of the funds 32 appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) 33 34 75,000,000 (re. \$70,000,000) 35 36 Capital Projects Funds - Other 37 Capital Projects Fund 38 Regional [Economic] Development [Projects] Purpose 39 40 By chapter 54, section 1, of the laws of 2013: 41 The sum of \$150,000,000 is hereby appropriated for the regional 42 economic development council initiative. Funds appropriated herein shall be available during the 2013-14 and 2014-15 state fiscal years 43 44 for services and expenses, loans, and grants. Funding will be 45 pursuant to a plan developed by the chief executive officer of the 46 New York state urban development corporation and based in part on a 47 competitive selection process among the regional economic 48 development councils and will support initiatives based on 49 anticipated economic development benefits. 50 Such moneys will be awarded by the New York state urban development 51 corporation at its discretion. All or a portion of the funds 52 appropriated hereby may be suballocated or transferred to any 53 department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2015 54 55 56 (911413A3) ... 150,000,000 (re. \$150,000,000) 57 58 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 59 60 The sum of \$150,000,000 is hereby appropriated for the regional 61 economic development council initiative. Funds appropriated herein

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of 2 3 the New York state urban development corporation and based in part 4 on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 5 6 7 awarded by the New York state urban development corporation at its 8 discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 9 authority (911412A3) ... 150,000,000 (re. \$146,900,000) 10 11 12 REGIONAL DEVELOPMENT (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund 15 16 Regional Development Purpose 17 18 Community Revitalization Projects 19 20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 21 section 1, of the laws of 2011: 22 The sum of \$292,385,000 is hereby appropriated for the Restore New 23 York Communities Initiative, however, that of such amount, no more 24 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no 25 more than \$150,000,000 shall be disbursed prior to April 1, 2008 26 (911106A3) ... 292,385,000 (re. \$115,019,000) 27 28 Cultural Facilities Projects 29 30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 31 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that 32 33 improve arts or cultural facilities including but not limited to 34 those listed in the schedule below, subject to a plan submitted by 35 the chairman of the New York state urban development corporation and 36 approved by the director of the budget. All or a portion of the 37 funds appropriated hereby may be suballocated or transferred to any 38 department, agency, or public authority (910306A3) 39 143,000,000 (re. \$16,814,000) 40 41 Project Schedule 42 PROJECT AMOUNT 43 -----44 Museum of Natural History 18,000,000 45 World Trade Center Visitor Orientation and Education 46 47 Center 57,000,000 48 Adirondack Natural History 49 Museum 6,500,000 50 New York City Public Library 12,000,000 51 New York Historical Society 5,500,000 52 Old Fort Niagara 1,000,000 53 Lincoln Center 15,000,000 54 Stanley Theater 1,000,000 55 Museum of Jewish Heritage 10,000,000 56 Albany Institute of History 57 and Art 1,000,000 58 Thirteen/WNET New York 1,000,000 59 Whitney Museum of America Art ... 15,000,000 60 _____ 61 Total 143,000,000

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Economic Development/Other Projects 2 3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: 4 The sum of \$269,500,000 is hereby appropriated for economic develop-5 ment projects including but not limited to those listed in the sche-6 7 dule below, subject to a plan submitted by the chairman of the New 8 York state urban development corporation and approved by the direc-9 tor of the budget. All or a portion of the funds appropriated hereby 10 may be suballocated or transferred to any department, agency, or 11 public authority (910106A3) ... 269,500,000 (re. \$70,524,000) 12 13 Project Schedule 14 PROJECT AMOUNT 15 -----16 Albany Convention Center 75,000,000 17 Canal Corporation - new initi-18 atives 10,000,000 19 Hudson River Park 11,000,000 20 Rivers and Estuaries Center 25,000,000 21 Historic Hudson Valley 5,000,000 22 Plattsburgh International 23 Airport 5,000,000 24 Plattsburgh Aeronautical 25 Institute 1,200,000 26 Governor's Island 22,500,000 27 Department of Environmental 28 Conservation Fish Hatcheries ... 3,000,000 29 Roswell Park Cancer Institute ... 18,000,000 30 Lower Manhattan Energy Inde-31 pendence Initiative 25,000,000 32 Atlantic Yards Railway Rede-33 velopment 34,000,000 34 Delphi Harrison 25,000,000 35 Other 9,800,000 36 _____ Total 269,500,000 37 38 _____ 39 40 The appropriation made by chapter 55, section 1, of the laws of 2006, as 41 amended by chapter 54, section 1, of the laws of 2013, is hereby 42 amended and reappropriated to read: 43 The sum of \$603,050,000 is hereby appropriated for economic develop-44 ment projects, university development projects, homeland security 45 projects, environmental projects, public recreation projects and 46 arts and cultural facility improvement projects, including but not 47 limited to those listed in the schedule below. All or a portion of 48 the funds appropriated herein may be suballocated or transferred to 49 any department, agency or public authority (910606A3) 50 603,050,000 (re. \$76,728,000) 51 52 Project Schedule 53 PROJECT AMOUNT 54 -----55 City of Yonkers Saw Mill River 56 Redevelopment 8,000,000 57 NYS Applied Science Center of 58 Innovation and Excellence in 59 Homeland Security 25,000,000 60 Renaissance Square Project 61 and/or other economic devel-62 opment projects 18,000,000

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1 Renaissance Square Project which may include the reha-2 3 bilitation of the Eastman Theatre and/or other performance venues 18,000,000 4 5 6 Schenectady Superconductivity 7 Partnership 2,000,000 8 Kingston Business Park 1,000,000 9 Public Safety Training Center 2,500,000 10 Chemung County IDA/Academic and Career Advancement Center 5,000,000 11 12 13 Comprehensive Emergency Shel-14 tering Program on Long 15 Island 2,500,000 16 Clarkson University - Walker 17 Center 1,000,000 18 Atlantic Yards Railway Rede-19 velopment 33,000,000 20 Atlantic Yards Railway - Nets Project 33,000,000 21 22 Buffalo Building Demolition 5,000,000 23 Buffalo Lakeside Commerce Park ... 5,000,000 24 East River Bioscience Park 12,000,000 25 Albany College of Pharmacy/Pharmaceutical 26 27 Center 2,000,000 28 Science and Technology Center 29 at Utica College 675,000 30 City of Utica/East Government 31 Parking District 1,500,000 32 Upper Mohawk Valley Memorial Auditorium Authority 2,000,000 33 34 State University of New York 35 at Stony Brook Brookhaven 36 National Laboratory Super-37 computer 26,000,000 38 Brooklyn Museum - Third Floor 39 Beaux Arts Court 7,500,000 40 Foothills Performing Arts 41 Center 4,000,000 42 Syracuse University Restore 43 Center for Environmental 44 Biotechnology 5,000,000 45 Fredonia Agricultural Exper-46 imental Station - Cornell 47 University 3,359,000 48 Rochester Rhinos Soccer Stadi-49 um 5,000,000 50 Canisius College - Interdisci-51 plinary Science Center 3,000,000 52 Buffalo Niagara Medical Campus ... 5,200,000 53 Lower Manhattan 21st Century 54 Communications 13,600,000 55 Lincoln Center 7,500,000 56 Buffalo State College - New 57 Technology Building 40,330,000 58 Rochester and Buffalo Educa-59 tional Opportunity Center 60 Facilities 28,000,000 61

1	Advanced Energy Research and
2	Technology Center on Long
3	Island
4	Of the amounts appropriated
5	herein \$14,000,000 shall be
6	made available to the Luther
7	Forest Technology Campus
8	infrastructure and
9	\$10,000,000 shall be made
10	available to Uptown and
11	Downtown Campus, University
12	at Albany
13	SUNY Fredonia - Science Center
14 15	The Putnam Community Founda-
16	tion 2,000,000
17	Hudson Valley Domestic
18	Preparedness, Response and
19	Recovery Initiative 4,000,000
20	Center for Lithography Devel-
21	opment 12,000,000
22	State University of New York
23	at Fredonia-Science Center 12,000,000
24	Westchester Community College
25	Master Plan Projects 6,000,000
26	Bethel Woods Performing Arts
27	Center1,000,000
28	To Long Island Bus for the
29	purchase of hybrid buses 3,000,000
30	Suffolk Community College 3,000,000
31	Queensborough Public Library 6,000,000
32	State University of New York
33	at New Paltz-Old Main Reno-
34 35	vation
36	Art Park and Company 2,500,000
37	Landmark Theatre 8,500,000
38	Rochester Parking Garage 8,000,000
39	Hunts Point Cooperative Market 2,000,000
40	Office of Court Administra-
41	tion-Court Officers Academy 1,000,000
42	Buffalo Mainstreet 8,000,000
43	Hispanic Federation 2,000,000
44	Manhattan Youth Building 3,100,000
45	Brooklyn Museum 4,500,000
46	Boricua College 2,000,000
47	Schenectady Metroplex Redevel-
48	opment 2,000,000
49	Channel 13 1,250,000
50	Educational Alliance 3,150,000
51 52	Brooklyn Public Library 3,000,000
53	Other projects to be deter- mined pursuant to a plan to
54 55	be developed by the director of the budget in consulta-
56	tion with the speaker of the
57	assembly <u>. Provided, however,</u>
58	that notwithstanding any-
59	thing to the contrary found
60	within any law or memorandum
61	of understanding: (A) no
62	contract or grant agreement

1	
	requested by a member of the
2	legislature (which for pur-
3	poses of this reappropri-
4	poses of this reappropri- ation shall be deemed to be
5	a member of the assembly
6	a member or the assembry
	that submits, either ver-
7	bally or in writing, a
8	<u>request for a contract or</u>
9	request for a contract or grant agreement to either
10	the speaker of the assembly
11	or the chair of the assembly
12	ways and means committee
13	ways and means committee, and who shall be hereinafter
14	referred to as a "legis-
15	lative sponsor") shall be
16	executed on or after April 1, 2014 through March 31,
17	1, 2014 through March 31,
18	2015 that is funded by this
19	reappropriation, unless all
20	of the following additional
	of the following additional conditions are satisfied:
21	conditions are satisfied:
22	(1) each legislative sponsor
23	of such contract or grant
24	agreement submits a written
25	declaration to the director
26	of the division of the
	of the division of the
27	budget, signed and attested
28	to by such sponsor under the penalty of perjury, that (a)
29	penalty of perjury, that (a)
30	the requested contract or
31	grant agreement is for a
32	lawful purpose and that all
33	lawful purpose and that all funds expended pursuant to
	tulius expended pursuant to
34	the terms of the contract or
35	grant agreement are intended
36	
	to be used and will be used
37	to be used and will be used solely and directly for the
37 38	to be used and will be used solely and directly for the public purpose or purposes
38	public purpose or purposes
38 39	public purpose or purposes specified in the contract or
38 39 40	public purpose or purposes specified in the contract or grant agreement, and (b) the
38 39 40 41	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the
38 39 40 41 42	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the
38 39 40 41 42 43	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or
38 39 40 41 42 43 44	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the
38 39 40 41 42 43	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the
38 39 40 41 42 43 44 45	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of
38 39 40 41 42 43 44 45 46	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's
38 39 40 41 42 43 44 45 46 47	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the
38 39 40 41 42 43 44 45 46 47 48	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of
38 39 40 41 42 43 44 45 46 47 48 49	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of the legislative sponsor or of the legislative sponsor or of
38 39 40 41 42 43 44 45 46 47 48 49 50	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of the legislative sponsor or of the legislative sponsor's spouse, any person sharing
38 39 40 41 42 43 44 45 46 47 48 49 50 51	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of the legislative sponsor or of the legislative sponsor's spouse, any person sharing the home of any of the
38 39 40 41 42 43 44 45 46 47 48 49 50	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of the legislative sponsor or of the legislative sponsor's spouse, any person sharing the home of any of the
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of the legislative sponsor's spouse, any person sharing the home of any of the foregoing, or any staff mem-
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of the legislative sponsor's spouse, any person sharing the home of any of the foregoing, or any staff mem- ber, employee, or agent of
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of the legislative sponsor's spouse, any person sharing the home of any of the foregoing, or any staff mem- ber, employee, or agent of the legislative sponsor has
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of the legislative sponsor's spouse, any person sharing the home of any of the foregoing, or any staff mem- ber, employee, or agent of the legislative sponsor has (i) no financial interest,
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any person sharing the home of any of the foregoing, or any staff mem- ber, employee, or agent of the legislative sponsor has (i) no financial interest, direct or indirect, in con-
$\begin{array}{c} 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\end{array}$	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor 's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor sharing the home of any of the foregoing, or any staff mem- ber, employee, or agent of the legislative sponsor has (i) no financial interest, direct or indirect, in con- nection with the requested
$\begin{array}{c} 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 57\\ 58\end{array}$	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor 's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor sharing the home of any of the foregoing, or any staff mem- ber, employee, or agent of the legislative sponsor has (i) no financial interest, direct or indirect, in con- nection with the requested contract or grant agreement,
$\begin{array}{c} 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 59\end{array}$	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor is spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor sharing the home of any of the foregoing, or any staff mem- ber, employee, or agent of the legislative sponsor has (i) no financial interest, direct or indirect, in con- nection with the requested contract or grant agreement, (ii) not received and will
$\begin{array}{c} 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 57\\ 58\end{array}$	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor is spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor sharing the home of any of the foregoing, or any staff mem- ber, employee, or agent of the legislative sponsor has (i) no financial interest, direct or indirect, in con- nection with the requested contract or grant agreement, (ii) not received and will not receive any financial
$\begin{array}{c} 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 53\\ 55\\ 55\\ 57\\ 58\\ 59\\ 60 \end{array}$	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor is spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor sharing the home of any of the foregoing, or any staff mem- ber, employee, or agent of the legislative sponsor has (i) no financial interest, direct or indirect, in con- nection with the requested contract or grant agreement, (ii) not received and will not receive any financial
$\begin{array}{c} 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 59\end{array}$	public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor is spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor sharing the home of any of the foregoing, or any staff mem- ber, employee, or agent of the legislative sponsor has (i) no financial interest, direct or indirect, in con- nection with the requested contract or grant agreement, (ii) not received and will

1	tractor or grantee that is a
2	party to the requested con-
3	tract or grant agreement,
4	and (iii) no known conflicts
5	of interest as set forth in
6	section 74 of the public
7	officers law in connection
8	with the requested contract
9	or grant agreement, and (2)
	the eccemble has for each
10	the assembly has, for each
11	requested contract or grant
12	agreement, posted on its
13	public facing website for a
14	period of at least 30 days
15	commencing from the date of
16	such request: (a) the legal
17	name of the proposed contract or grant recipient,
18	contract or grant recipient,
19	including the assembly
20	district in which such
21	recipient resides and a
22	description of the
23	project(s) such contract or
24	grant will be used for; (b)
25	the names of all legislative
26	sponsors, including each
27	sponsor's district; (c) the
28	amount of funding requested;
29	(d) the proposed administer-
30	ing state agency or public
31	authority; and (e) the
32	signed and attested declar-
33	
34	ation referred to in clause (1) above; and (B) expendi-
34 35	
	tures shall only be made
36 37	from this reappropriation to
	pay for obligations incurred
38	under an executed contract
39	or grant agreement meeting
40	the requirements set forth
41	in clause (A) above if the
42	assembly has, for such
43	executed contract or grant
44	agreement, continuously
45	posted on its public facing
46	website the information
47	required in clause (A)(2)
48	above from the date of the
49	request for such contract or
50	grant agreement through the
51	date of expenditure 20,736,000
52	Other projects to be deter-
53	mined pursuant to a plan to
54	be developed by the director
55	of the budget in consulta-
56	tion with the temporary
57	president of the senate.
58	Provided, however, that not-
59	withstanding anything to the
60	contrary found within any
61	law or memorandum of under-
62	standing: (A) no contract or
52	standing. (II) no conclude of

1	grant agreement requested by
2	a member of the legislature
3	
5	(which for purposes of this
4	reappropriation shall be
5	deemed to be a member of the
6	senate that submits, either
7	senace enac submites, erener
	verbally or in writing, a
8	request for a contract or
9	grant agreement to either
10	the temporary president and
	meteriture leader of the
11	majority leader of the
12	senate or the chair of the senate finance committee,
13	senate finance committee,
14	and who shall be hereinafter
15	referred to as a "legis-
16	lative sponsor") shall be executed on or after April
17	executed on or after April
18	1, 2014 through March 31,
19	2015 that is funded by this
20	reappropriation, unless all
21	of the following additional
22	conditions are satisfied:
23	(1) open logiglative epoper
	(1) each legislative sponsor
24	of such contract or grant agreement submits a written
25	agreement submits a written
26	declaration to the director
27	of the division of the
28	budget, signed and attested
29	to be such an and accested
	to by such sponsor under the
30	penalty of perjury, that (a)
31	the requested contract or
32	grant agreement is for a
33	lawful purpose and that all
33 34	lawful purpose and that all
34	lawful purpose and that all funds expended pursuant to
34 35	lawful purpose and that all funds expended pursuant to the terms of the contract or
34 35 36	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended
34 35	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended
34 35 36 37	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used
34 35 36 37 38	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the
34 35 36 37 38 39	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes
34 35 36 37 38 39 40	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes
34 35 36 37 38 39 40 41	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the
34 35 36 37 38 39 40 41 42	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the
34 35 36 37 38 39 40 41 42	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the
34 35 36 37 38 39 40 41 42 43	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's
34 35 36 37 38 39 40 41 42 43 44	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or
34 35 36 37 38 39 40 41 42 43 44 45	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the
34 35 36 37 38 39 40 41 42 43 44 45 46	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of
34 35 36 37 38 39 40 41 42 43 44 45 46 47	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the
34 35 36 37 38 39 40 41 42 43 44 45 46 47	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor or of the legislative sponsor or of
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor or of the legislative sponsor or of spouse, any sibling of the legislative sponsor or of the legislative sponsor's spouse, any person sharing
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor or of the legislative sponsor or of
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor or of the legislative sponsor or of
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor or of the legislative sponsor or of
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor or of the legislative sponsor or of the sponsor or of the sponse, any person sharing the home of any of the foregoing, or any staff
34 35 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54 55	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor is spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor or of the foregoing, or any staff
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor is spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor or of the foregoing, or any staff
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 55\\ 55\\ 57\end{array}$	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor is spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor or of the foregoing, or any staff
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 51\\ 52\\ 54\\ 556\\ 57\\ 58\end{array}$	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor or of the legislative sponsor is spouse, any person sharing the home of any of the foregoing, or any staff member, employee, or agent of the legislative sponsor has (i) no financial inter- est, direct or indirect, in connection with the re-
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 55\\ 55\\ 57\end{array}$	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor is spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor is spouse, any person sharing the home of any of the foregoing, or any staff member, employee, or agent of the legislative sponsor has (i) no financial inter- est, direct or indirect, in connection with the re- quested contract or grant
$\begin{array}{c} 3 4 \\ 3 5 \\ 3 6 \\ 3 7 \\ 3 8 \\ 3 9 \\ 4 1 \\ 4 2 \\ 4 3 \\ 4 4 \\ 4 5 \\ 4 4 \\ 4 5 \\ 4 4 \\ 4 5 \\ 5 1 \\ 5 2 \\ 5 4 \\ 5 5 \\ 5 5 \\ 5 5 \\ 5 9 \end{array}$	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor is spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor is spouse, any person sharing the home of any of the foregoing, or any staff member, employee, or agent of the legislative sponsor has (i) no financial inter- est, direct or indirect, in connection with the re- quested contract or grant
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 59\\ 60\\ \end{array}$	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor is spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor is spouse, any person sharing the home of any of the foregoing, or any staff member, employee, or agent of the legislative sponsor has (i) no financial inter- est, direct or indirect, in connection with the re- quested contract or grant agreement, (ii) not received
$\begin{array}{c} 3 4 \\ 3 5 \\ 3 6 \\ 3 7 \\ 3 8 \\ 3 9 \\ 4 1 \\ 4 2 \\ 4 3 \\ 4 4 \\ 4 5 \\ 4 4 \\ 4 5 \\ 4 4 \\ 4 5 \\ 5 1 \\ 5 2 \\ 5 4 \\ 5 5 \\ 5 5 \\ 5 5 \\ 5 9 \end{array}$	lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor, the legislative sponsor is spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor is spouse, any person sharing the home of any of the foregoing, or any staff member, employee, or agent of the legislative sponsor has (i) no financial inter- est, direct or indirect, in connection with the re- quested contract or grant

1	directly or indirectly from
2	the contractor or grantee
3	that is a party to the
4	requested contract or grant
5	agreement, and (iii) no
6	agreement, and (iii) no known conflicts of interest
7	as set forth in section 74
8	of the public officers law
9	in connection with the
10	requested contract or grant
11	agreement, and (2) the
12	senate has, for each
13	requested contract or grant
14	agreement, posted on its
15	public facing website for a
16	period of at least 30 days
17	commencing from the date of
18	such request: (a) the legal
19	name of the proposed
20	contract or grant recipient,
21	including the senate
22	district in which such
23	recipient resides and a
24	description of the
25	project(s) such contract or
26	grant will be used for; (b)
27	the names of all legislative
28	sponsors, including each
29	<pre>sponsor's district; (c) the amount of funding requested;</pre>
30	amount of funding requested;
31 32	(d) the proposed adminis-
32 33	tering state agency or
33 34	public authority; and (e) the signed and attested
35	declaration referred to in
36	clause (1) above; and (B)
37	expenditures shall only be
38	made from this reappropri-
39	ation to pay for obligations
40	incurred under an executed
41	contract or grant agreement
42	meeting the requirements set
43	forth in clause (A) above if
44	the senate has, for such
45	executed contract or grant
46	agreement, continuously
47	posted on its public facing
48	website the information
49	required in clause (A)(2)
50	above from the date of the
51	request for such contract or
52	grant agreement through the
53	<u>date of expenditure</u> 73,650,000
54	
55 56	Total 603,050,000
57	
58	

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Energy/Environmental Projects 2 3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 4 The sum of \$15,000,000 is hereby appropriated for services and 5 expenses of the New York investment in conservation and efficiency 6 7 pilot program. Such funds appropriated shall be suballocated or 8 transferred to New York energy research and development authority 9 (911006A3) ... 15,000,000 (re. \$15,000,000) The sum of \$30,000,000 is hereby appropriated for projects including, 10 11 but not limited to, renewable fuels, flexible fuel vehicles, hybrid 12 electric vehicles, plug-in hybrid electric vehicles, and other 13 research and development regarding fuel diversification and energy 14 efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 15 16 department, agency, or public authority (910406A3) 17 30,000,000 (re. \$15,607,000) 18 19 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006: 20 21 The sum of \$20,000,000 is hereby appropriated for a competitive solic-22 itation for construction of a pilot cellulosic ethanol refinery. 23 All or a portion of the funds appropriated hereby may be suballo-24 cated or transferred to any department, agency, or public authority 25 (910506A3) ... 20,000,000 (re. \$6,867,000) 26 27 University Development Projects 28 29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 30 108, section 5, of the laws of 2006: 31 The sum of \$201,500,000 is hereby appropriated for university develop-32 ment projects including but not limited to those listed in the sche-33 dule below, subject to a plan submitted by the chairman of the New 34 York state urban development corporation and approved by the direc-35 tor of the budget. All or a portion of the funds appropriated hereby 36 may be suballocated or transferred to any department, agency, or 37 public authority (910206A3) ... 201,500,000 (re. \$8,088,000) 38 39 Project Schedule 40 PROJECT AMOUNT 41 -----42 University at Buffalo --43 Krabbe Disease Research 6,000,000 44 Columbia University - Nano 45 Facility 10,000,000 46 Columbia University - Cancer 47 Center 12,000,000 48 Fordham University 10,000,000 49 Syracuse Center of Excellence ... 10,000,000 50 Energy Recovery Linac Project at Cornell University 12,000,000 51 52 Clarkson University 5,000,000 53 Paul Smith's College 1,500,000 54 University at Albany -- Insti-55 tute for Nanoelectronics 56 Discovery and Exploration 57 (INDEX) 75,000,000 58 New York State Veterinary 59 Diagnostic Laboratory 50,000,000 60

1	Brooklyn Army Terminal 6,000,000
2	East River Bioscience Park 4,000,000
3	
4	Total
5	=======================================
6	

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

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1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
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3 Capital Projects Funds - Othe
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3 Capital Projects Funds - Other
4 Capital Projects Fund
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4 Capital Projects Fund
5 Community Enhancement Purpose
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- 5 Community Enhancement Purpose 6
- 7 The appropriation made by chapter 55, section 2, of the laws of 1997, as 8 amended by chapter 54, section 1, of the laws of 2011, is hereby 9 amended and reappropriated to read:

10 The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhance-11 12 ment facilities assistance program, for community enhancement facil-13 ities assistance projects. Eligible community enhancement facilities 14 assistance project(s) shall include, but not be limited to economic 15 development projects to be located within the county of Nassau 16 (\$15,000,000), provided that the allocation made available to the 17 Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to 18 19 \$140,166,666. Provided, however, that notwithstanding anything to the contrary found within any law or memorandum of understanding: (A) no contract or grant agreement requested by a member of the legislature (which for purposes of this reappropriation shall be deemed to be a member of the legislature that submits, either verbally or in writing, a request for a contract or grant agreement 20 21 22 23 24 25 to either the speaker of the assembly, the chair of the assembly 26 ways and means committee, the temporary president and majority 27 leader of the senate, or the chair of the senate finance committee, 28 and who shall be hereinafter referred to as a "legislative sponsor") shall be executed on or after April 1, 2014 through March 31, 2015 that is funded by this reappropriation, unless all of the following additional conditions are satisfied: (1) each legislative sponsor of 29 30 31 32 such contract or grant agreement submits a written declaration to 33 the director of the division of the budget, signed and attested to by such sponsor under the penalty of perjury, that (a) the requested contract or grant agreement is for a lawful purpose and that all 34 35 36 funds expended pursuant to the terms of the contract or grant 37 agreement are intended to be used and will be used solely and 38 directly for the public purpose or purposes specified in the 39 contract or grant agreement, and (b) the legislative sponsor, the 40 legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any 41 42 sibling of the legislative sponsor or of the legislative sponsor's 43 spouse, any person sharing the home of any of the foregoing, or any 44 staff member, employee, or agent of the legislative sponsor has (i) 45 46 no financial interest, direct or indirect, in connection with the requested contract or grant agreement, (ii) not received and will 47 not receive any financial benefit, either directly or indirectly 48 49 from the contractor or grantee that is a party to the requested 50 contract or grant agreement, and (iii) no known conflicts of interest as set forth in section 74 of the public officers law in 51 52 connection with the requested contract or grant agreement, and (2) the respective house of the legislature has, for each requested 53 contract or grant agreement, posted on its public facing website for 54 55 a period of at least 30 days commencing from the date of such 56 request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such 57 58 recipient resides and a description of the project(s) such contract 59 or grant will be used for; (b) the names of all legislative 60 sponsors, including each sponsor's district; (c) the amount of

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

1	funding requested; (d) the proposed administering state agency or
2	public authority; and (e) the signed and attested declaration
3	referred to in clause (1) above; and (B) expenditures shall only be
4	made from this reappropriation to pay for obligations incurred under
5	an executed contract or grant agreement meeting the requirements set
6	forth in clause (a) above if the respective house of the legislature
7	has, for such executed contract or grant agreement, continuously
8	posted on its public facing website the information required in
9	clause (A) (2) above from the date of the request for such contract
10	or grant agreement through the date of expenditure. The foregoing
11	contract, grant agreement and expenditure requirements set forth in
12	clauses (A) and (B) above is defined as the "legislative sponsor
13	contract, grant agreement and expenditure requirements." No moneys
14	of the state in the state treasury or any of its funds shall be
15	available for payments pursuant to this appropriation. Funding for
16	community enhancement facilities assistance projects shall be
17	provided from the proceeds of bonds or notes issued in accordance
18	with chapter 432 of the laws of 1997 authorizing the issuance of
19	bonds and notes for community enhancement facilities projects
20	(91CF97A3) 423,500,000 (re. \$52,000,000)
21	

ECONOMIC DEVELOPMENT - CAPITAL

1	APPROPRIATIO	ONS	REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other	0	234,791,000
4 5 6 7	All Funds	0	234,791,000
8 9	REGIONAL DEVELOPMENT (CCP)		
10 11 12 13	Capital Projects Funds - Other Capital Projects Fund Regional Development Purpose		
14567890123456789012345678901234456789	The appropriation made by chapter 55, section 1, of transferred by chapter 54, section 1, of the law amended and reappropriated to read: For services and expenses of the following pur- memorandum of understanding to be executed by temporary president of the senate and the speat the Empire Opportunity Fund, as established purs- chapter 84 of the laws of 2002; Rebuilding the Opportunities in Regional Economies (RESTORE) No lished pursuant to Part T of chapter 84 of the 1 Community Capital Assistance Program, as est Part T of chapter 84 of the laws of 2002, provid cation made available to the governor, as aut one of the memorandum of understanding governing the above named programs, shall be reduced \$118,325,000. Notwithstanding anything to the c any law or memorandum of understanding, the contract, grant agreement and expenditure requir- the 2014-15 state fiscal year capital projects the community enhancement facilities assist miscellaneous - all state departments and agence incorporated herein and a part of this reappro stated. Notwithstanding any other inconsisten none of the funds appropriated hereto, as del project schedule, may be interchanged among pro- a portion of the funds appropriated hereby may transferred to any department, agency, or Notwithstanding any other inconsistent prove appropriation for the expenditure from the com and the execution of a memorandum of und allocation and transfer of funds into various section 99-d of the state finance law (71E404A3) 243,325,000	ws of the aker suan Employed thor gate thor gate thor <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>remeine</u> <u>r</u>	f 2012, is hereby es, pursuant to a e governor, the of the assembly: t to Part T of ire State Through York, as estab- of 2002; and the ished pursuant to that the allo- ized by paragraph dministration of y \$6,675,000 to cary found within islative sponsor nts as defined in appropriation for e program under are deemed fully tion as if fully rovision of law, ted in the below purposes. All or a suballocated or ablic authority. n of law, this enactment of an ty projects fund canding for the purts pursuant to
50	PROJECT PROJECT	AMO	UNT
51 52 53 54 55 56 57	Empire Opportunity Fund 118,2 Community Capital Assistance Program 62,3 Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program 62,5	500,	000
58 59	 243,5		
60	======		

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 The appropriation made by chapter 55, section 2, of the laws of 2002, as 2 transferred by chapter 54, section 1, of the laws of 2012, is hereby 3 amended and reappropriated to read:
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amended and reappropriated to read: For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for trans portation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the

18 governor, as authorized by paragraph seven of the memorandum of 19 understanding governing administration of the above named programs, 20 shall be reduced by \$10,300,000 to \$289,700,000. Notwithstanding anything to the contrary found within any law or memorandum of 21 understanding, the legislative sponsor contract, grant agreement and 22 expenditure requirements as defined in the 2014-15 state fiscal year capital projects reappropriation for the community enhancement facilities assistance program under miscellaneous - all state departments and agencies, are deemed fully incorporated herein and a 23 24 25 26 part of this reappropriation as if fully stated. No moneys of the 27 state in the state treasury or any of its funds shall be available 28 29 for payments pursuant to this appropriation. Funding for the purposes delineated in this [appropriation] appropriation shall be 30 31 provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated 32 33 34 hereto, as delineated in the below project schedule, may be inter 35 changed among project purposes. All or a portion of the funds 36 appropriated hereby may be suballocated or transferred to any 37 department, agency, or public authority (71E102A3) 38 589,700,000 (re. \$136,583,000)

40 Project Schedule 41 PROJECT AMOUNT -----42 43 Centers of Excellence, and Empire Opportunity Fund 289,700,000 44 45 Gen*NY*sis, Transportation Capital Projects, and the 46 47 Community Capital Assistance Program 150,000,000 48 49 Rebuilding the Empire State Through Opportunities in 50 Regional Economies (RESTORE) 51 52 New York, Transportation 53 Capital Projects, and the 54 Community Capital Assistance 55 Program 150,000,000 56 _____ 57 Total 589,700,000 58 _____ 59

ECONOMIC DEVELOPMENT PROGRAM

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other	0	99,844,000
4 5 6	All Funds		99,844,000
7 8 9	ECONOMIC DEVELOPMENT PROGRAM (CCP)		
10 11 12 13	Capital Projects Funds - Other Capital Projects Fund Economic Development Purpose		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 4 35	The appropriation made by chapter 55, s added by chapter 162, section 4, amended and reappropriated to read: The sum of \$75,000,000 is hereby appr economic development program (CC treasury in the general fund to the fund, not otherwise appropriated for the purpose of economic develop a population of one million or more understanding to be executed by t dent of the senate and the speaker anything to the contrary found w understanding, the legislative spon expenditure requirements as defined capital projects reappropriation facilities assistance program un departments and agencies, are deeme part of this reappropriation as if the funds appropriated hereby may k any department, agency, or public a 75,000,000	of the laws of opriated to the P) out of any mo credit of the , and made immed ment projects ou pursuant to he governor, the of the assembly ithin any law of sor contract, gr in the 2014-15 for the commune der miscellaneo d fully incorpor fully stated. A be suballocated of uthority (DP0005	2005, is hereby New York State neys in the state capital projects iately available, tside cities with a memorandum of temporary presi- . Notwithstanding or memorandum of ant agreement and state fiscal year nity enhancement us - all state ated herein and a 11 or portions of or transferred to 09)
36 37 39 40 42 43 445 467 489 512 534 5567 5567	reappropriation for the community e	of the laws of illion seven hun- much thereof as in w York state eco- the state treasu projects fund ly available, f de cities with memorandum of un- rary president o rovided that the rized by paragr ng administration m, shall be redu anything to the understanding, and expenditure fiscal year of enhancement facily	2011, is hereby dred fifty thou- may be necessary, nomic development ry in the general , not otherwise or the purpose of a population of derstanding to be f the senate and e allocation made aph one of the n of the New York ced by \$4,250,000 <u>e contrary found</u> the legislative requirements as capital projects
57 58 59	program under miscellaneous - all are deemed fully incorporated reappropriation as if fully stated	herein and a	part of this

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

1 2	HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
3	Capital Projects Funds - Other
4	Capital Projects Fund
5	Regional Development Purpose
6	Regional Development l'alpobe
7	The appropriation made by chapter 55, section 1, of the laws of 2005, as
8	transferred by chapter 54, section 1, of the laws of 2012, is hereby
9	amended and reappropriated to read:
10	For services and expenses of the New York state technology and devel-
11	opment program pursuant to a memorandum of understanding to be
12	executed by the governor, the temporary president of the senate, and
13	the speaker of the assembly, provided that the allocation made
14	available to the governor, as authorized by paragraphs one and three
15	of the memorandum of understanding governing administration of the
16	New York state technology and development program, shall be reduced
17	by \$1,000,000 to \$93,054,000. <u>Notwithstanding anything to the</u>
18	contrary found within any law or memorandum of understanding, the
19	legislative sponsor contract, grant agreement and expenditure
20	requirements as defined in the 2014-15 state fiscal year capital
21	projects reappropriation for the community enhancement facilities
22	assistance program under miscellaneous - all state departments and
23	agencies, are deemed fully incorporated herein and a part of this
24	reappropriation as if fully stated. All or a portion of the funds
25	appropriated hereby may be suballocated to any department, agency,
26	or public authority (TD0005RD) 249,000,000 (re. \$99,114,000)
27	

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund 4 5 Capital Matching Grants Purpose 6 7 The appropriation made by chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005, is hereby 8 9 amended and reappropriated to read: 10 The sum of \$150,000,000 is hereby appropriated for the higher educa-11 tion facilities capital matching grants program. Awards and grants 12 shall be administered by the New York state higher education capital 13 matching grant board created pursuant to [a] part U of chapter 57 of the laws of 2005 <u>as amended</u>. [The amount appropriated is provided for formula-based grants to eligible independent colleges] [(MG080507)] <u>MG0805MG</u> ... 150,000,000 (re. \$22,000,000) 14 15 16 17

JACOB JAVITS CONVENTION CENTER

```
1 JACOB JAVITS CONVENTION CENTER (CCP)
2
     Capital Projects Funds - Other
 3
     Capital Projects Fund
 4
 5
     Economic Development Purpose
 6
7
   By chapter 55, section 1, of the laws of 2005:
8
      For services and expenses of the Jacob Javits Convention Center expan-
        sion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be
9
10
11
        reimbursed with the proceeds of bonds authorized pursuant to chapter
12
        3 of the laws of 2004 to finance the Jacob Javits Convention Center
13
        expansion project. All or a portion of the funds appropriated hereby
14
        may be suballocated or transferred to any department, agency, or
        public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)
15
16
```

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 REGIONAL DEVELOPMENT (CCP)

```
2
3 Capital Projects Funds - Other
```

4 Capital Projects Fund

6

- 5 Regional Development Purpose
- 7 The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

10 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the 11 12 governor, the temporary president of the senate, and the speaker of 13 the assembly, provided that the allocation made available to the 14 governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic develop-15 ment program, shall be reduced by \$250,000 to \$42,610,000. Notwith-standing anything to the contrary found within any law or memorandum of understanding, the legislative sponsor contract, grant agreement 16 17 18 and expenditure requirements as defined in the 2014-15 state fiscal 19 20 year capital projects reappropriation for the community enhancement facilities assistance program under miscellaneous -21 all state departments and agencies, are deemed fully incorporated herein and a part of this reappropriation as if fully stated. All or a portion of 22 23 24 the funds appropriated hereby may be suballocated to any department, 25 agency, or public authority(ED0005RE) 26 89,750,000 (re. \$25,105,000) 27

STATE AND MUNICIPAL FACILITIES PROGRAM

```
1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)
2
 3
      Capital Projects Funds - Other
      Capital Projects Fund
 4
      [State and Municipal Facilities Capital Account]
 5
 6
      State and Municipal Facilities Purpose
 7
8 By chapter 54, section 1, of the laws of 2013:
9
     For payment of the capital costs of construction, improvement,
        rehabilitation or reconstruction of facilities owned by the state or
10
        municipal corporations as defined in section 2 of the general municipal law, facilities owned by water and sewer districts,
11
12
13
        facilities of the Metropolitan Transportation Authority,
                                                                                 and
        facilities operated by a college or university established pursuant
14
        to section 352 of the education law, section 6203 of the education law or section 6302 of the education law, including but not limited
15
16
17
        to engineering services, construction, project management, right-of-
        way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any provision of law to the contrary, funds
18
19
        appropriated herein may, subject to the approval of the director of
20
        the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department,
21
22
        agency or public benefit corporation, or (iii) suballocated to any
23
24
        other state department, agency or public benefit corporation, to
        achieve this purpose (SM1013SM) .....
25
26
        385,000,000 ..... (re. $385,000,000)
27
```

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

APPROPRIATIONS REAPPROPRIATIONS 1 2 0 Capital Projects Funds - Other 174,961,000 3 -----4 5 All Funds 0 174,961,000 6 _____ 7 PROGRAM CHANGES AND EXPANSION (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund 11 12 Program Improvement/Change Purpose 13 14 By chapter 54, section 1, of the laws of 2011: 15 For the costs of the purchase of equipment or the creation or improve-16 ment of information technology systems and related research and 17 development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated 18 hereby may be suballocated or transferred to any department, agency, 19 20 or public authority (2P111108) 21 92,751,000 (re. \$54,756,000) 22 23 By chapter 50, section 1, of the laws of 2010: For the costs of the purchase of equipment or the creation or improve-24 ment of information technology systems and related research and 25 26 development to be financed as authorized pursuant to article 5-A of 27 the state finance law. All or a portion of the funds appropriated 28 hereby may be suballocated or transferred to any department, agency, 29 or public authority (2P101008) 30 187,285,000 (re. \$51,626,000) 31 32 By chapter 50, section 1, of the laws of 2009: 33 For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and 34 35 development to be financed as authorized pursuant to article 5-A of 36 the state finance law. All or a portion of the funds appropriated 37 hereby may be suballocated or transferred to any department, agency, 38 or public authority (2P090908) 39 40 41 By chapter 50, section 1, of the laws of 2008: 42 For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and 43 development to be financed as authorized pursuant to article 5-A of 44 45 the state finance law. All or a portion of the funds appropriated 46 hereby may be suballocated or transferred to any department, agency, 47 or public authority (2P080808) 48 141,000,000 (re. \$17,480,000) 49

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 2	STRATEGIC INVESTMENT PROGRAM (CCP)
2 3	Capital Projects Funds - Other
4	Capital Projects Fund
5	Strategic Investment Program Purpose
6	
7	The appropriation made by chapter 55, section 1, of the laws of 2000, as
8	amended by chapter 54, section 1, of the laws of 2011, is hereby
9	amended and reappropriated to read:
10	The sum of \$215,650,000 is hereby appropriated for environmental
11	projects, including the preservation of historically significant
12	places in New York state, and projects to conserve, acquire, develop
13	or improve parklands, parks or public recreation areas; economic
14	development projects which will facilitate the creation or retention
15	of jobs or increase business activity within a municipality or
16	region of the state; higher education projects; projects to estab-
17	lish new or rehabilitate existing business incubator facilities to
18	accommodate emerging or small high technology companies; arts or
19	cultural projects, provided that the allocation made available to
20	the Governor as authorized by paragraph one of the memorandum of
21	understanding governing administration of the strategic investment
22	program, shall be reduced by \$9,350,000 to \$65,650,000. <u>Notwith-</u>
23	standing anything to the contrary found within any law or memorandum
24	of understanding, the legislative sponsor contract, grant agreement
25	and expenditure requirements as defined in the 2014-15 state fiscal
26 27	year capital projects reappropriation for the community enhancement
28	facilities assistance program under miscellaneous - all state departments and agencies, are deemed fully incorporated herein and a
29	part of this reappropriation as if fully stated. Individual
30	projects funded from this appropriation shall be for \$250,000 or
31	more and funds appropriated hereby may be suballocated to any
32	department, agency, or public authority (71SIOOSI)
33	215,650,000 (re. \$83,944,000)
34	-,
35	Project Schedule
36	PROJECT AMOUNT
37	
38	Environmental
39	Economic Development 69,400,000
40	Higher Education/High Technol-
41	ogy Incubator
42	Arts/Cultural
43	
44	Total 215,650,000
45	=======================================

46

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

APPROPRIATIONS REAPPROPRIATIONS 1 2 0 3 Capital Projects Funds - Federal 214,531,000 ------4 5 All Funds 0 214,531,000 6 _____ 7 WORLD TRADE CENTER PROGRAM (CCP) 8 9 10 Capital Projects Funds - Federal Federal Capital Projects Fund 11 12 Federal Aid Highways Purpose 13 14 By chapter 50, section 1, of the laws of 2006: 15 To the department of transportation for the federal share of transpor-16 tation projects related to service in Lower Manhattan related to the 17 September 11, 2001 attack on the New York City World Trade Center, 18 including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other 19 transportation facilities; the acquisition of property; payment for 20 engineering services including, but not limited to costs of personal 21 services, non-personal services and fringe benefits of the depart-ment of transportation, and contract services provided by private 22 23 24 firms; appraisals, surveys, testing, and environmental impact state-25 ments for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs 26 27 incurred as part of the recovery from the attack on the World Trade 28 Center. The funds appropriated hereby shall be used in accordance 29 with applicable federal transportation statutes and regulations and 30 may be suballocated for transportation purposes (2CWT0620) 31 265,000,000 (re.84,887,000) 32 By chapter 50, section 1, of the laws of 2002: 33 To the department of transportation for the federal share of transpor-34 35 tation projects related to service in Lower Manhattan related to the 36 September 11, 2001 attack on the New York City World Trade Center, 37 including but not limited to construction, reconstruction, recondi-38 tioning and preservation of highways, bridges, ferry and other 39 transportation facilities; the acquisition of property; payment for 40 engineering services including, but not limited to costs of personal 41 services, non-personal services and fringe benefits of the depart-42 ment of transportation, and contract services provided by private 43 firms; appraisals, surveys, testing, and environmental impact state-44 ments for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs 45 46 incurred as part of the recovery from the attack on the World Trade 47 Center. The funds appropriated hereby shall be used in accordance 48 with applicable federal transportation statutes and regulations and 49 may be suballocated for transportation purposes to the Metropolitan 50 Transportation Authority. (17WT0220) 51 342,000,000 (re. \$129,644,000) 52

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