

**Unified Court System  
2014-15 Budget Request  
All Funds Disbursement Requirements  
(Millions \$)**

<b>Category/Fund</b>	<b><u>2013-14 Planned</u></b>	<b><u>2014-15 Required</u></b>	<b><u>Change</u></b>
<b><u>Court &amp; Agency Operations</u></b>			
General Fund	1,764.6	1,808.8	44.2
Special Revenue - Federal	6.5	6.5	0.0
NYC County Clerks' Operations Offset Fund	23.3	24.1	0.8
Judiciary Data Processing Offset Fund	20.7	23.6	2.9
Miscellaneous Special Revenue Fund	24.9	24.8	(0.1)
Indigent Legal Services Fund	25.0	25.0	0.0
Court Facilities Incentive Aid Fund	1.7	1.8	0.1
<b>Court &amp; Agency Operations - All Funds Total</b>	<b>1,866.7</b>	<b>1,914.6</b>	<b>47.9</b>
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<b>Lawyers' Fund for Client Protection</b>	<b>12.7</b>	<b>12.8</b>	<b>0.1</b>
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<b><u>Aid to Localities</u></b>			
General Fund	2.4	2.4	0.0
Court Facilities Incentive Aid Fund	104.2	104.2	0.0
<b>Aid to Localities - All Funds Total</b>	<b>106.6</b>	<b>106.6</b>	<b>0.0</b>
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<b>Capital Projects</b>	<b>9.0</b>	<b>5.1</b>	<b>(3.9)</b>
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<b>General Fund Total</b>	<b>1,767.0</b>	<b>1,811.2</b>	<b>44.2</b>
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<b>All Funds Total</b>	<b>1,995.0</b>	<b>2,039.0</b>	<b>44.0</b>
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**Unified Court System  
2014-15 Budget Request  
All Funds Appropriation Requirements  
Major Purpose by Fund Summary**

<b>State Operations</b>	<b>2013-14</b>	<b>2014-15</b>	
<b>General Fund</b>	<b><u>Available</u></b>	<b><u>Requested</u></b>	<b><u>Change</u></b>
Courts of Original Jurisdiction	\$1,433,033,887	\$1,471,347,549	\$38,313,662
Court of Appeals	\$14,751,698	\$14,839,110	\$87,412
Appellate Court Operations	\$76,145,047	\$74,391,608	(\$1,753,439)
Appellate Auxilliary Operations	\$170,889,311	\$183,327,620	\$12,438,309
Administration and General Support	\$19,095,425	\$17,975,271	(\$1,120,154)
Judiciary Wide Maintenance Undistributed	\$40,000,000	\$55,000,000	\$15,000,000
<b>State Operations - General Fund Total</b>	<b>\$1,753,915,368</b>	<b>\$1,816,881,158</b>	<b>\$62,965,790</b>
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<b>State Operations - Special Revenue Funds - Federal</b>	<b>\$9,000,000</b>	<b>\$7,500,000</b>	<b>(\$1,500,000)</b>
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<b>Special Revenue Funds - Other</b>			
NYC County Clerks' Operations Offset Fund	\$22,962,046	\$24,214,696	\$1,252,650
Judiciary Data Processing Offset Fund	\$20,671,771	\$21,705,906	\$1,034,135
Miscellaneous Special Revenue Fund	\$1,500,000	\$1,000,000	(\$500,000)
Attorney Licensing Fund	\$23,350,977	\$23,805,345	\$454,368
Indigent Legal Services Fund	\$25,000,000	\$25,000,000	\$0
Court Facilities Incentive Aid Fund	\$1,714,336	\$1,767,030	\$52,694
Lawyers' Fund for Client Protection	\$12,743,876	\$12,756,663	\$12,787
<b>State Operations - Special Revenue Funds - Other</b>	<b>\$107,943,006</b>	<b>\$110,249,640</b>	<b>\$2,306,634</b>
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<b>State Operations - All Funds - Total</b>	<b>\$1,870,858,374</b>	<b>\$1,934,630,798</b>	<b>\$63,772,424</b>
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<b>Aid to Localities</b>			
General Fund	\$2,445,584	\$2,445,584	\$0
Court Facilities Incentive Aid	\$99,931,911	\$99,931,911	\$0
<b>Aid to Localities - All Funds Total</b>	<b>\$102,377,495</b>	<b>\$102,377,495</b>	<b>\$0</b>
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<b>Grand Total General Fund</b>	<b>\$1,756,360,952</b>	<b>\$1,819,326,742</b>	<b>\$62,965,790</b>
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<b>Grand Total All Funds</b>	<b>\$1,973,235,869</b>	<b>\$2,037,008,293</b>	<b>\$63,772,424</b>
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**Unified Court System  
2014-15 Budget Request  
All Funds Appropriation Requirements  
Major Purpose Summary by Fund Category**

	<u>2013-14 Available</u>	<u>2014-15 Required</u>	<u>Change</u>
<b>Courts of Original Jurisdiction</b>			
General Fund	\$1,433,033,887	\$1,471,347,549	\$38,313,662
Special Revenue Funds	\$55,371,774	\$56,037,655	\$665,881
<b>Total</b>	<b>\$1,488,405,661</b>	<b>\$1,527,385,204</b>	<b>\$38,979,543</b>
<b>Court of Appeals</b>			
General Fund	\$14,751,698	\$14,839,110	\$87,412
Special Revenue Funds	\$0	\$0	\$0
<b>Total</b>	<b>\$14,751,698</b>	<b>\$14,839,110</b>	<b>\$87,412</b>
<b>Appellate Court Operations</b>			
General Fund	\$76,145,047	\$74,391,608	(\$1,753,439)
Special Revenue Funds	\$0	\$0	\$0
<b>Total</b>	<b>\$76,145,047</b>	<b>\$74,391,608</b>	<b>(\$1,753,439)</b>
<b>Appellate Auxilliary Operations</b>			
General Fund	\$170,889,311	\$183,327,620	\$12,438,309
Special Revenue Funds	\$46,279,028	\$46,193,848	(\$85,180)
<b>Total</b>	<b>\$217,168,339</b>	<b>\$229,521,468</b>	<b>\$12,353,129</b>
<b>Administration &amp; General Support</b>			
General Fund	\$19,095,425	\$17,975,271	(\$1,120,154)
Special Revenue Funds	\$2,548,328	\$2,761,474	\$213,146
<b>Total</b>	<b>\$21,643,753</b>	<b>\$20,736,745</b>	<b>(\$907,008)</b>
<b>Judiciary Wide Maintenance Undistributed</b>			
General Fund	\$40,000,000	\$55,000,000	\$15,000,000
Special Revenue Funds	\$0	\$0	\$0
<b>Total</b>	<b>\$40,000,000</b>	<b>\$55,000,000</b>	<b>\$15,000,000</b>
<b>Lawyers' Fund for Client Protection</b>			
General Fund	\$0	\$0	\$0
Special Revenue Funds	\$12,743,876	\$12,756,663	\$12,787
<b>Total</b>	<b>\$12,743,876</b>	<b>\$12,756,663</b>	<b>\$12,787</b>
<b>Aid to Localities</b>			
General Fund	\$2,445,584	\$2,445,584	\$0
Special Revenue Funds	\$99,931,911	\$99,931,911	\$0
<b>Total</b>	<b>\$102,377,495</b>	<b>\$102,377,495</b>	<b>\$0</b>
<b>Total General Fund</b>	<b>\$1,756,360,952</b>	<b>\$1,819,326,742</b>	<b>\$62,965,790</b>
<b>Total Special Revenue Funds</b>	<b>\$216,874,917</b>	<b>\$217,681,551</b>	<b>\$806,634</b>
<b>Grand Total All Funds</b>	<b>\$1,973,235,869</b>	<b>\$2,037,008,293</b>	<b>63,772,424</b>

**Fiscal Year 2014-15  
IOLA Support**

**Appropriation Requirements**

<b>Aid to Localities</b>	<b><u>2013-14</u> <u>Available</u></b>	<b><u>2014-15</u> <u>Requested</u></b>	<b><u>Change</u></b>
General Fund - IOLA	\$15,000,000	\$15,000,000	\$0
<b><u>Aid to Localities - General Fund Total</u></b>	<b><u>\$15,000,000</u></b>	<b><u>\$15,000,000</u></b>	<b><u>\$0</u></b>

**Disbursement Requirements  
(Million \$)**

<b>Aid to Localities</b>	<b><u>2013-14</u> <u>Planned</u></b>	<b><u>2014-15</u> <u>Required</u></b>	<b><u>Change</u></b>
General Fund - IOLA	15.0	15.0	0.0
<b><u>Aid to Localities - General Fund Total</u></b>	<b><u>15.0</u></b>	<b><u>15.0</u></b>	<b><u>0.0</u></b>

**Fiscal Year 2014-15  
New Family Court Judgeships**

**Appropriation Requirements**

<b>Court and Agency Operations</b>	<b><u>2013-14 Available</u></b>	<b><u>2014-15 Requested</u></b>	<b><u>Change</u></b>
General Fund	\$0	\$5,000,000	\$5,000,000
<b>General Fund Total</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

**Disbursement Requirements  
(Million \$)**

<b>Court and Agency Operations</b>	<b><u>2013-14 Planned</u></b>	<b><u>2014-15 Required</u></b>	<b><u>Change</u></b>
General Fund	0	5.0	5.0
<b>General Fund Total</b>	<b>0</b>	<b>5.0</b>	<b>5.0</b>