

Consulting Service Contracts

Chapter 10 of the Laws of 2006 requires the collection and reporting of information related to contract employees working under State agency consulting service contracts. The law requires the Division of the Budget (DOB), the Office of the State Comptroller (OSC), and the Department of Civil Service (CS) to gather specific data related to procurement and consulting service contracts. The legislative intent was to provide for a comprehensive overview of the use of consultants in State agencies. Four reports are completed annually: the OSC Consultant Report, the OSC Procurement Stewardship Act Report, the Civil Service Chapter 10 Consultant Report, and the DOB Executive Budget Consulting Service Contracts Report.

The figures reported in the DOB Executive Budget Consulting Service Contracts Report include labor-related contract costs such as overhead, travel and fringe benefits, and in some cases, other non-personal service expenses. Accordingly, contract costs cannot be interpreted as representing only the compensation paid to contract employees.

In SFY 2013-14, as a result of efforts to address natural disasters, the Division of Homeland Security and Emergency Services estimates spending of nearly \$40 million, which is primarily attributable to expediting and supporting Superstorm Sandy Recovery efforts. Funding was utilized to engage consultant services from Adjusters International (AI) to provide assessments for infrastructure damages caused by this natural disaster; such assessments are a critical, required component of the Federal Emergency Management Agency (FEMA) program that reimburses State and local governments for disaster-related costs. The service level provided by Adjusters International is required to initiate and process Federal claims for reimbursement and typically occurs during the recovery from a storm.

The table below summarizes the overall consultant spending as estimated by State agencies. Overall, the spending is projected to decrease by almost 2 percent going into 2014-15.

All Funds Comparison

	2013-14	2014-15	Amount Change	Percent Change
Est. Appropriations	\$972,513,362	\$917,064,892	(\$55,448,470)	-6.0%
Est. Reappropriations	\$928,986,368	\$846,907,599	(\$82,078,769)	-9.7%
Est. Disbursements	\$957,480,899	\$941,841,625	(\$15,639,274)	-1.7%
Est. Consultant FTEs	9,266.82	9,083.74	(183.08)	-2.0%

**2014-15 CONSULTING SERVICE CONTRACTS REPORT
ALL FUNDS**

Agency	Appropriations 2013-14	Appropriations Requested 2014-15	Reappropriations 2013-14	Reappropriations Requested 2014-15	Estimated Disbursements 2013-14	Estimated Disbursements 2014-15	Estimated Number of FTE Contract Employees 2013-14	Estimated Number of FTE Contract Employees 2014-15
Aging, Office for the	\$59,000	\$53,000	\$59,000	\$53,000	\$59,000	\$53,000	1.25	1.25
Agriculture and Markets, Department of	\$350,283	\$235,843	\$74,640	\$53,687	\$311,972	\$264,295	1.95	1.78
Alcoholic Beverage Control, Division of	\$422,500	\$125,000	\$0	\$0	\$422,500	\$125,000	9.00	3.00
Alcoholism and Substance Abuse Services, Office of	\$2,954,896	\$2,847,732	\$0	\$0	\$2,954,896	\$2,847,732	25.70	24.40
Audit and Control, Department of	\$6,414,670	\$5,618,618	\$0	\$0	\$5,985,782	\$5,618,618	91.50	80.50
Budget, Division of the	\$4,712,637	\$1,866,833	\$0	\$0	\$4,712,637	\$1,866,833	15.30	8.00
Children and Family Services, Office of	\$20,639,634	\$20,639,634	\$3,612,071	\$20,639,634	\$7,224,141	\$17,975,967	54.00	54.00
City University of New York	\$14,500,000	\$14,650,000	\$0	\$0	\$14,500,000	\$14,650,000	215.00	215.00
Civil Service, Department of	\$1,330,000	\$2,790,000	\$0	\$0	\$1,223,459	\$2,680,756	4.66	10.92
Corrections and Community Services, Department of	\$7,668,902	\$7,148,996	\$0	\$0	\$6,999,199	\$7,148,996	44.00	44.00
Criminal Justice Services, Division of	\$17,620,000	\$13,100,000	\$2,710,000	\$930,000	\$15,510,000	\$14,670,000	99.00	96.00
Deferred Compensation Board	\$22,000	\$25,000	\$0	\$0	\$17,000	\$20,000	4.00	4.00
Economic Development, Department of	\$28,703,000	\$28,703,000	\$23,675,000	\$23,675,000	\$3,051,740	\$2,912,140	22.00	18.00
Education Department, State	\$42,651,255	\$35,874,949	\$0	\$0	\$42,651,255	\$35,874,949	239.00	229.00
Elections, State Board of	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	5.00	5.00
Employee Relations, Governor's Office of	\$5,000,000	\$5,000,000	\$2,000,000	\$3,000,000	\$5,090,000	\$5,976,000	176.00	181.00
Environmental Conservation, Department of	\$7,257,703	\$6,913,435	\$39,147,702	\$38,882,087	\$46,405,406	\$45,795,522	308.00	304.00
Executive Chamber	\$496,700	\$650,000	\$0	\$0	\$496,700	\$650,000	1.50	2.10
Financial Services, Department of	\$4,851,000	\$5,077,000	\$0	\$0	\$4,851,000	\$4,910,000	50.00	43.30
Gaming Commission, New York State	\$561,998	\$9,058,746	\$0	\$0	\$2,437,392	\$9,058,746	6.54	22.65
General Services, Office of	\$20,940,000	\$6,065,000	\$0	\$0	\$20,940,000	\$6,065,000	94.00	68.00
Health, Department of	\$100,000,000	\$100,000,000	\$0	\$0	\$98,900,000	\$98,900,000	1,280.00	1,280.00
Higher Education Services Corporation	\$1,671,340	\$1,548,000	\$0	\$0	\$1,671,340	\$1,548,000	2.00	0.25
Homeland Security and Emergency Services, Division of	\$52,323,000	\$7,227,000	\$40,000,000	\$25,000,000	\$39,610,000	\$17,227,000	396.00	172.00
Housing and Community Renewal, Division of	\$2,500,000	\$2,500,000	\$2,100,000	\$3,800,000	\$1,000,000	\$1,000,000	24.00	24.00
Human Rights, Division of	\$535,000	\$0	\$0	\$0	\$535,000	\$0	4.00	0.00
Information Technology Services, Office for	\$24,518,000	\$26,124,470	\$0	\$0	\$24,518,000	\$26,124,470	157.00	163.79
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$180,000	\$200,000	5.00	5.00
Labor, Department of	\$10,956,658	\$10,372,600	\$6,662,358	\$10,054,036	\$17,619,016	\$20,426,636	103.11	125.86
Law, Department of	\$2,830,000	\$2,220,000	\$0	\$800,000	\$2,040,000	\$2,330,000	14.00	16.00
Medicaid Inspector General, Office of the	\$3,732,788	\$5,419,732	\$0	\$0	\$3,494,839	\$5,417,578	27.19	43.52
Mental Health, Office of	\$46,022,000	\$46,351,000	\$0	\$0	\$46,022,000	\$46,351,000	453.00	453.00
Motor Vehicles, Department of	\$5,751,997	\$7,726,997	\$3,126,997	\$5,226,997	\$3,170,263	\$4,853,064	30.00	40.00
Parks, Recreation and Historic Preservation, Office of	\$17,000,000	\$15,000,000	\$16,000,000	\$14,000,000	\$16,639,961	\$14,035,416	502.00	502.00
People with Developmental Disabilities, Office for	\$9,801,000	\$9,801,000	\$0	\$0	\$9,039,000	\$8,939,000	113.32	104.42

**2014-15 CONSULTING SERVICE CONTRACTS REPORT
ALL FUNDS**

Agency	Appropriations 2013-14	Appropriations Requested 2014-15	Reappropriations 2013-14	Reappropriations Requested 2014-15	Estimated Disbursements 2013-14	Estimated Disbursements 2014-15	Estimated Number of FTE Contract Employees 2013-14	Estimated Number of FTE Contract Employees 2014-15
Public Service, Department of	\$680,000	\$570,000	\$0	\$0	\$380,000	\$520,000	1.40	1.30
State Police, Division of	\$2,920,000	\$2,920,000	\$0	\$0	\$2,920,000	\$2,920,000	22.00	22.00
State University of New York	\$291,701,700	\$296,870,200	\$0	\$96,000	\$285,298,600	\$287,618,200	3,253.40	3,291.20
State, Department of	\$3,377,500	\$5,445,000	\$1,800,000	\$1,450,000	\$2,500,000	\$3,200,000	79.00	84.50
Statewide Financial System	\$19,836,801	\$21,480,707	\$0	\$0	\$19,836,801	\$21,480,707	82.00	80.00
Taxation and Finance, Department of	\$7,937,000	\$7,937,000	\$0	\$0	\$7,937,000	\$7,937,000	37.00	37.00
Temporary and Disability Assistance, Office of	\$4,199,000	\$4,199,000	\$10,074,000	\$10,074,000	\$14,273,000	\$14,273,000	110.00	110.00
Transportation, Department of	\$167,809,400	\$167,809,400	\$776,444,600	\$687,673,158	\$163,498,000	\$166,977,000	1,042.00	1,051.00
Victim's Services, Office of	\$154,000	\$0	\$0	\$0	\$154,000	\$0	1.00	0.00
Workers Compensation Board	\$8,900,000	\$8,900,000	\$0	\$0	\$8,900,000	\$8,900,000	61.00	61.00
Total	\$972,513,362	\$917,064,892	\$928,986,368	\$846,907,599	\$957,480,899	\$941,841,625	9,266.82	9,083.74

**2014-15 CONSULTING SERVICE CONTRACTS REPORT
GENERAL FUND**

Agency	Appropriations 2013-14	Appropriations Requested 2014-15	Reappropriations 2013-14	Reappropriations Requested 2014-15	Estimated Disbursements 2013-14	Estimated Disbursements 2014-15	Estimated Number of FTE Contract Employees 2013-14	Estimated Number of FTE Contract Employees 2014-15
Agriculture and Markets, Department of	\$350,283	\$235,843	\$74,640	\$53,687	\$311,972	\$264,295	1.95	1.78
Audit and Control, Department of	\$5,278,672	\$4,659,178	\$0	\$0	\$4,962,256	\$4,659,178	46.25	44.25
Budget, Division of the	\$298,766	\$141,000	\$0	\$0	\$298,766	\$141,000	0.80	0.50
Children and Family Services, Office of	\$16,916,581	\$16,916,581	\$2,773,625	\$16,916,581	\$5,547,250	\$14,309,944	36.00	36.00
Corrections and Community Services, Department of	\$7,016,741	\$6,496,835	\$0	\$0	\$6,347,038	\$6,496,835	44.00	44.00
Criminal Justice Services, Division of	\$740,000	\$480,000	\$0	\$0	\$710,000	\$480,000	7.00	6.00
City University of New York	\$12,800,000	\$12,930,000	\$0	\$0	\$12,800,000	\$12,930,000	185.00	185.00
Civil Service, Department of	\$118,250	\$178,750	\$0	\$0	\$112,257	\$166,476	0.63	1.22
Deferred Compensation Board	\$22,000	\$25,000	\$0	\$0	\$17,000	\$20,000	4.00	4.00
Economic Development, Department of	\$23,245,000	\$23,245,000	\$22,675,000	\$22,675,000	\$1,852,400	\$862,800	15.00	11.00
Education Department, State	\$1,504,307	\$752,153	\$0	\$0	\$1,504,307	\$752,153	5.00	5.00
Employee Relations, Governor's Office of	\$5,000,000	\$5,000,000	\$2,000,000	\$3,000,000	\$5,090,000	\$5,976,000	176.00	181.00
Environmental Conservation, Department of	\$210,228	\$210,228	\$12,768	\$12,768	\$222,996	\$222,996	1.00	1.00
Executive Chamber	\$496,700	\$650,000	\$0	\$0	\$496,700	\$650,000	1.50	2.10
General Services, Office of	\$16,000,000	\$1,200,000	\$0	\$0	\$16,000,000	\$1,200,000	53.00	29.00
Health, Department of	\$37,000,000	\$37,000,000	\$0	\$0	\$36,500,000	\$36,500,000	515.00	515.00
Homeland Security and Emergency Services, Division of	\$45,096,000	\$0	\$40,000,000	\$25,000,000	\$33,412,000	\$10,000,000	334.00	100.00
Information Technology Services, Office for	\$2,030,000	\$2,940,470	\$0	\$0	\$2,030,000	\$2,940,470	13.00	19.79
Law, Department of	\$380,000	\$380,000	\$0	\$0	\$190,000	\$280,000	2.00	3.00
Medicaid Inspector General, Office of the	\$1,185,494	\$1,829,866	\$0	\$0	\$1,123,261	\$1,828,789	10.88	17.76
Parks, Recreation and Historic Preservation, Office of	\$1,000,000	\$1,000,000	\$0	\$0	\$989,961	\$885,416	22.00	22.00
State Police, Division of	\$1,473,000	\$1,473,000	\$0	\$0	\$1,473,000	\$1,473,000	11.00	11.00
State, Department of	\$1,949,000	\$4,000,000	\$1,000,000	\$600,000	\$1,500,000	\$2,100,000	63.00	66.50
Taxation and Finance, Department of	\$7,937,000	\$7,937,000	\$0	\$0	\$7,937,000	\$7,937,000	37.00	37.00
Temporary and Disability Assistance, Office of	\$3,923,000	\$3,923,000	\$9,474,000	\$9,474,000	\$13,397,000	\$13,397,000	93.00	93.00
Total	\$191,971,022	\$133,603,904	\$78,010,033	\$77,732,036	\$154,825,164	\$126,473,352	1,678.01	1,436.90

**2014-15 CONSULTING SERVICE CONTRACTS REPORT
SPECIAL REVENUE FUNDS - FEDERAL**

Agency	Appropriations		Reappropriations		Estimated		Estimated	Estimated
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	FTE Contract	FTE Contract
							Employees	Employees
Aging, Office for the	\$59,000	\$53,000	\$59,000	\$53,000	\$59,000	\$53,000	1.25	1.25
Children and Family Services, Office of	\$3,723,053	\$3,723,053	\$838,446	\$3,723,053	\$1,676,891	\$3,666,023	18.00	18.00
Criminal Justice Services, Division of	\$180,000	\$840,000	\$2,710,000	\$930,000	\$2,150,000	\$1,540,000	14.00	12.00
Economic Development, Department of	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$850,000	\$1,700,000	0.00	0.00
Education Department, State	\$33,330,162	\$27,259,340	\$0	\$0	\$33,330,162	\$27,259,340	126.00	116.00
Elections, State Board of	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	5.00	5.00
Environmental Conservation, Department of	\$1,241,278	\$1,179,214	\$3,409,907	\$3,239,411	\$4,651,185	\$4,418,625	31.00	29.00
Health, Department of	\$26,000,000	\$26,000,000	\$0	\$0	\$25,750,000	\$25,750,000	350.00	350.00
Human Rights, Division of	\$535,000	\$0	\$0	\$0	\$535,000	\$0	4.00	0.00
Labor, Department of	\$10,956,658	\$10,372,600	\$6,662,358	\$10,054,036	\$17,619,016	\$20,426,636	103.11	125.86
Medicaid Inspector General, Office of the	\$2,547,294	\$3,589,866	\$0	\$0	\$2,371,578	\$3,588,789	16.31	25.76
Motor Vehicles, Department of	\$3,251,997	\$5,226,997	\$3,126,997	\$5,226,997	\$1,131,390	\$2,764,191	11.00	20.00
State Police, Division of	\$1,304,000	\$1,304,000	\$0	\$0	\$1,304,000	\$1,304,000	10.00	10.00
State, Department of	\$508,500	\$525,000	\$250,000	\$350,000	\$250,000	\$350,000	7.00	9.00
Temporary and Disability Assistance, Office of	\$267,000	\$267,000	\$0	\$0	\$267,000	\$267,000	4.00	4.00
Total	\$85,903,942	\$82,340,070	\$19,556,708	\$26,076,497	\$93,445,222	\$94,587,604	700.67	725.87

**2014-15 CONSULTING SERVICE CONTRACTS REPORT
SPECIAL REVENUE FUNDS - OTHER**

Agency	Appropriations		Reappropriations		Estimated		Estimated	Estimated
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	FTE Contract Employees 2013-14	FTE Contract Employees 2014-15
Alcoholic Beverage Control, Division of	\$422,500	\$125,000	\$0	\$0	\$422,500	\$125,000	9.00	3.00
Alcoholism and Substance Abuse Services, Office of	\$2,954,896	\$2,847,732	\$0	\$0	\$2,954,896	\$2,847,732	25.70	24.40
Audit and Control, Department of	\$576,856	\$518,440	\$0	\$0	\$519,109	\$518,440	10.25	10.25
Budget, Division of the	\$3,354,281	\$635,103	\$0	\$0	\$3,354,281	\$635,103	9.90	2.81
City University of New York	\$1,700,000	\$1,720,000	\$0	\$0	\$1,700,000	\$1,720,000	30.00	30.00
Civil Service, Department of	\$45,750	\$71,250	\$0	\$0	\$44,133	\$66,276	0.28	0.49
Criminal Justice Services, Division of	\$16,700,000	\$11,780,000	\$0	\$0	\$12,650,000	\$12,650,000	78.00	78.00
Economic Development, Department of	\$3,458,000	\$3,458,000	\$0	\$0	\$349,340	\$349,340	7.00	7.00
Education Department, State	\$7,816,786	\$7,863,456	\$0	\$0	\$7,816,786	\$7,863,456	108.00	108.00
Environmental Conservation, Department of	\$5,644,094	\$5,361,890	\$1,902,383	\$1,807,264	\$7,546,478	\$7,169,154	50.00	48.00
Financial Services, Department of	\$4,851,000	\$5,077,000	\$0	\$0	\$4,851,000	\$4,910,000	50.00	43.30
Gaming, NYS Commission	\$561,998	\$9,058,746	\$0	\$0	\$2,437,392	\$9,058,746	6.54	22.65
General Services, Office of	\$139,000	\$0	\$0	\$0	\$139,000	\$0	2.00	0.00
Health, Department of	\$37,000,000	\$37,000,000	\$0	\$0	\$36,650,000	\$36,650,000	415.00	415.00
Higher Education Services Corporation	\$1,671,340	\$1,548,000	\$0	\$0	\$1,671,340	\$1,548,000	2.00	0.25
Homeland Security and Emergency Services, Division of	\$6,855,000	\$6,855,000	\$0	\$0	\$5,826,000	\$6,855,000	58.00	68.00
Housing and Community Renewal, Division of	\$2,500,000	\$2,500,000	\$2,100,000	\$3,800,000	\$1,000,000	\$1,000,000	24.00	24.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$180,000	\$200,000	5.00	5.00
Law, Department of	\$2,450,000	\$1,840,000	\$0	\$800,000	\$1,850,000	\$2,050,000	12.00	13.00
Mental Health, Office of	\$40,422,000	\$40,751,000	\$0	\$0	\$40,422,000	\$40,751,000	421.00	421.00
Motor Vehicles, Department of	\$500,000	\$500,000	\$0	\$0	\$375,000	\$425,000	3.00	4.00
People with Developmental Disabilities, Office for	\$9,801,000	\$9,801,000	\$0	\$0	\$9,039,000	\$8,939,000	113.32	104.42
Public Service, Department of	\$680,000	\$570,000	\$0	\$0	\$380,000	\$520,000	1.40	1.30
State Police, Division of	\$143,000	\$143,000	\$0	\$0	\$143,000	\$143,000	1.00	1.00
State University of New York	\$291,701,700	\$296,870,200	\$0	\$96,000	\$285,298,600	\$287,618,200	3,253.40	3,291.20
Statewide Financial System	\$8,399,223	\$8,041,500	\$0	\$0	\$8,399,223	\$8,041,500	39.00	32.00
Victims Services, Office of	\$154,000	\$0	\$0	\$0	\$154,000	\$0	1.00	0.00
Workers Compensation Board	\$8,900,000	\$8,900,000	\$0	\$0	\$8,900,000	\$8,900,000	61.00	61.00
Total	\$459,602,424	\$464,036,317	\$4,002,383	\$6,503,264	\$445,073,078	\$451,553,947	4,796.79	4,819.07

**2014-15 CONSULTING SERVICE CONTRACTS REPORT
CAPITAL PROJECTS FUNDS**

Agency	Appropriations 2013-14	Appropriations Requested 2014-15	Reappropriations 2013-14	Reappropriations Requested 2014-15	Estimated Disbursements 2013-14	Estimated Disbursements 2014-15	Estimated Number of FTE Contract Employees 2013-14	Estimated Number of FTE Contract Employees 2014-15
Environmental Conservation, Department of	\$162,103	\$162,103	\$33,822,644	\$33,822,644	\$33,984,747	\$33,984,747	226.00	226.00
General Services, Office of	\$2,486,000	\$2,500,000	\$0	\$0	\$2,486,000	\$2,500,000	17.00	17.00
Mental Health, Office of	\$5,600,000	\$5,600,000	\$0	\$0	\$5,600,000	\$5,600,000	32.00	32.00
Motor Vehicles, Department of	\$2,000,000	\$2,000,000	\$0	\$0	\$1,663,873	\$1,663,873	16.00	16.00
Parks, Recreation and Historic Preservation, Office of	\$16,000,000	\$14,000,000	\$16,000,000	\$14,000,000	\$15,650,000	\$13,150,000	480.00	480.00
State, Department of	\$920,000	\$920,000	\$550,000	\$500,000	\$750,000	\$750,000	9.00	9.00
Statewide Financial System	\$11,437,578	\$13,439,207	\$0	\$0	\$11,437,578	\$13,439,207	43.00	48.00
Temporary and Disability Assistance, Office of	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	13.00	13.00
Transportation, Department of	\$167,809,400	\$167,809,400	\$776,444,600	\$687,673,158	\$163,498,000	\$166,977,000	1,042.00	1,051.00
Total	\$206,415,081	\$206,430,710	\$827,417,244	\$736,595,802	\$235,670,198	\$238,664,827	1,878.00	1,892.00

INTERNAL SERVICE FUNDS

Agency	Appropriations 2013-14	Appropriations Requested 2014-15	Reappropriations 2013-14	Reappropriations Requested 2014-15	Estimated Disbursements 2013-14	Estimated Disbursements 2014-15	Estimated Number of FTE Contract Employees 2013-14	Estimated Number of FTE Contract Employees 2014-15
Budget, Division of the	\$1,059,590	\$1,090,730	\$0	\$0	\$1,059,590	\$1,090,730	4.60	4.70
Civil Service, Department of	\$1,166,000	\$2,540,000	\$0	\$0	\$1,067,069	\$2,448,004	3.75	9.21
Correctional Services and Community Supervision, Department of	\$652,161	\$652,161	\$0	\$0	\$652,161	\$652,161	0.00	0.00
General Services, Office of	\$2,315,000	\$2,365,000	\$0	\$0	\$2,315,000	\$2,365,000	22.00	22.00
Homeland Security and Emergency Services, Division of	\$372,000	\$372,000	\$0	\$0	\$372,000	\$372,000	4.00	4.00
Information Technology Services, Office for	\$22,488,000	\$23,184,000	\$0	\$0	\$22,488,000	\$23,184,000	144.00	144.00
Total	\$28,052,751	\$30,203,891	\$0	\$0	\$27,953,820	\$30,111,895	178.35	183.91

FIDUCIARY FUNDS

Agency	Appropriations 2013-14	Appropriations Requested 2014-15	Reappropriations 2013-14	Reappropriations Requested 2014-15	Estimated Disbursements 2013-14	Estimated Disbursements 2014-15	Estimated Number of FTE Contract Employees 2013-14	Estimated Number of FTE Contract Employees 2014-15
Audit and Control, Department of	\$559,142	\$441,000	\$0	\$0	\$504,417	\$441,000	35.00	26.00
Total	\$559,142	\$441,000	\$0	\$0	\$504,417	\$441,000	35.00	26.00