

**ALL FUNDS
RECOMMENDED 2014-15
COMPARED TO 2013-14 AVAILABLE
(dollars)**

	State Available 2013-14	Operations Recommended 2014-15	Aid to Localities Recommended 2014-15	Capital Projects Recommended 2014-15	Total Recommended 2014-15	Change From 2013-14
Adirondack Park Agency	5,085,400	5,085,400	0	0	5,085,400	0
Aging, Office for the	242,979,500	11,543,000	230,084,500	0	241,627,500	(1,352,000)
Agriculture and Markets, Department of	166,135,000	119,709,000	38,445,000	5,500,000	163,654,000	(2,481,000)
Alcoholic Beverage Control, Division of	18,065,000	18,065,000	0	0	18,065,000	0
Arts, Council on the	41,683,000	4,219,000	37,464,000	0	41,683,000	0
Audit and Control, Department of	304,714,000	275,589,000	32,025,000	0	307,614,000	2,900,000
Budget, Division of the	50,242,000	50,716,000	0	0	50,716,000	474,000
Children and Family Services, Office of	3,788,407,450	486,266,200	3,312,132,050	37,675,000	3,836,073,250	47,665,800
City University of New York	3,744,001,640	2,431,220,900	1,410,608,490	310,611,000	4,152,440,390	408,438,750
Civil Service, Department of	50,420,000	50,420,000	0	0	50,420,000	0
Correction, Commission of	2,894,000	2,894,000	0	0	2,894,000	0
Corrections and Community Supervision, Department of	3,113,295,000	2,787,124,000	31,193,000	15,000,000	2,833,317,000	(279,978,000)
Criminal Justice Services, Division of	260,555,000	68,560,000	174,126,000	0	242,686,000	(17,869,000)
Developmental Disabilities Planning Council	4,760,000	4,760,000	0	0	4,760,000	0
Economic Development, Department of	82,010,000	24,903,946	49,737,000	0	74,640,946	(7,369,054)
Education Department, State	52,494,473,850	584,690,000	55,492,555,850	4,017,400,000	60,094,645,850	7,600,172,000
Elections, State Board of	5,200,000	11,140,000	0	0	11,140,000	5,940,000
Empire State Development Corporation	445,594,000	0	42,935,000	1,296,945,000	1,339,880,000	894,286,000
Employee Relations, Office of	9,810,000	4,810,000	0	0	4,810,000	(5,000,000)
Energy Research and Development Authority, New York State	53,230,000	8,861,000	7,369,000	12,100,000	28,330,000	(24,900,000)
Environmental Conservation, Department of	898,954,000	456,333,000	1,676,000	546,400,000	1,004,409,000	105,455,000
Executive Chamber	17,854,000	17,854,000	0	0	17,854,000	0
Financial Control Board, New York State	3,131,700	3,131,700	0	0	3,131,700	0
Financial Services, Department of	552,196,823	326,630,823	224,816,000	0	551,446,823	(750,000)
Gaming Commission, New York State	106,211,700	114,595,100	0	0	114,595,100	8,383,400
General Services, Office of	1,124,121,000	1,013,534,000	0	90,000,000	1,103,534,000	(20,587,000)
Health, Department of	119,190,594,554	3,228,146,600	123,557,992,354	1,360,600,000	128,146,738,954	8,956,144,400
Higher Education Services Corporation, New York State	1,133,822,000	87,680,000	1,056,109,000	0	1,143,789,000	9,967,000
Homeland Security and Emergency Services, Division of	14,216,453,000	65,912,000	853,751,000	137,000,000	1,056,663,000	(13,159,790,000)
Housing and Community Renewal, Division of	255,213,000	86,731,000	86,829,000	91,200,000	264,760,000	9,547,000
Mortgage Agency, State of New York	173,850,000	76,800,000	114,989,000	0	191,789,000	17,939,000
Human Rights, Division of	18,010,000	18,010,000	0	0	18,010,000	0
Indigent Legal Services, Office of	82,800,000	1,800,000	81,000,000	0	82,800,000	0
Information Technology Services, Office of	752,305,000	799,727,000	0	115,700,000	915,427,000	163,122,000
Inspector General, Office of the	6,894,000	6,894,000	0	0	6,894,000	0
Interest on Lawyer Account	46,841,000	1,841,000	45,000,000	0	46,841,000	0
Judicial Conduct, Commission on	5,384,000	5,384,000	0	0	5,384,000	0
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	44,858,000	48,993,000	649,000	0	49,642,000	4,784,000
Labor, Department of	6,363,788,456	702,946,000	3,872,983,000	0	4,575,929,000	(1,787,859,456)
Law, Department of	220,641,000	223,941,000	0	0	223,941,000	3,300,000
Lieutenant Governor, Office of the	630,000	630,000	0	0	630,000	0
Medicaid Inspector General, Office of the	66,534,000	56,665,000	0	0	56,665,000	(9,869,000)
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Mental Health, Office of	3,596,329,000	2,197,002,000	1,354,134,000	90,165,000	3,641,301,000	44,972,000
Alcoholism and Substance Abuse Services, Office of	673,168,000	115,279,000	457,496,000	6,000,000	578,775,000	(94,393,000)
People with Developmental Disabilities, Office for	4,642,943,000	2,035,615,000	2,334,083,000	48,910,000	4,418,608,000	(224,335,000)
Metropolitan Transportation Authority	2,284,165,000	0	2,303,636,000	0	2,303,636,000	19,471,000
Military and Naval Affairs, Division of	115,852,000	76,023,000	900,000	39,200,000	116,123,000	271,000
Motor Vehicles, Department of	342,862,000	102,897,000	21,200,000	194,314,000	318,411,000	(24,451,000)
Olympic Regional Development Authority	5,417,000	4,318,000	0	6,900,000	11,218,000	5,801,000
Parks, Recreation and Historic Preservation, Office of	346,930,500	224,768,500	12,225,000	148,700,000	385,693,500	38,763,000
Prevention of Domestic Violence, Office for	4,944,000	3,759,000	1,185,000	0	4,944,000	0
Public Employment Relations Board	3,984,000	3,984,000	0	0	3,984,000	0
Public Ethics, Joint Commission on	4,182,000	4,382,000	0	0	4,382,000	200,000
Public Service Department	85,642,000	83,566,000	5,750,000	0	89,316,000	3,674,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	10,907,000	0	0	0	0	(10,907,000)
State, Department of	145,413,000	68,246,000	65,379,000	0	133,625,000	(11,788,000)
State Police, Division of	694,507,000	675,372,000	0	16,000,000	691,372,000	(3,135,000)
State University of New York	9,637,656,505	9,023,276,200	472,656,000	767,227,000	10,263,159,200	625,502,695
Taxation and Finance, Department of	468,789,400	464,074,400	926,000	0	465,000,400	(3,789,000)
Tax Appeals, Division of	3,121,000	3,121,000	0	0	3,121,000	0
Temporary and Disability Assistance, Office of	5,726,023,000	398,545,000	5,006,940,000	63,000,000	5,468,485,000	(257,538,000)
Thruway Authority, New York State	26,000,000	24,000,000	0	2,000,000	26,000,000	0
Transportation, Department of	9,112,743,700	33,107,000	5,007,880,700	5,117,591,000	10,158,578,700	1,045,835,000
Veterans' Affairs, Division of	17,581,000	8,475,000	9,106,000	0	17,581,000	0
Victim Services, Office of	75,666,000	9,546,000	66,120,000	0	75,666,000	0
Welfare Inspector General, Office of	1,162,000	1,162,000	0	0	1,162,000	0
Workers' Compensation Board	187,237,000	187,237,000	0	0	187,237,000	0
Subtotal	248,977,935,178	30,642,578,769	207,874,085,944	14,536,138,000	253,052,802,713	4,074,867,535

**ALL FUNDS
RECOMMENDED 2014-15
COMPARED TO 2013-14 AVAILABLE
(dollars)**

	Available 2013-14	State Operations Recommended 2014-15	Aid to Localities Recommended 2014-15	Capital Projects Recommended 2014-15	Total Recommended 2014-15	Change From 2013-14
Miscellaneous--All State Departments and Agencies						
Deferred Compensation Board	892,000	892,000	0	0	892,000	0
General State Charges	3,093,035,000	3,557,218,000	0	0	3,557,218,000	464,183,000
Green Thumb	2,831,000	2,964,000	0	0	2,964,000	133,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0	0	166,000	0
Health Insurance Contingency Reserve	607,022,000	687,605,000	0	0	687,605,000	80,583,000
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0	0	192,400,000	0
Higher Education - Miscellaneous	1,300,000	1,300,000	0	0	1,300,000	0
Hudson River Valley Greenway Communities Council	321,000	185,000	136,000	0	321,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	34,364,000	35,741,000	0	0	35,741,000	1,377,000
Local Government Assistance	856,336,217	2,500,000	854,463,217	0	856,963,217	627,000
National and Community Service	30,683,500	30,333,500	350,000	0	30,683,500	0
New York Works Task Force	1,000,000	1,000,000	0	0	1,000,000	0
Pay For Success Contingency Reserve	30,000,000	0	125,000,000	0	125,000,000	95,000,000
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Power Authority, New York	318,000,000	318,000,000	0	0	318,000,000	0
Public Security and Emergency Response	8,200,000,000	200,000,000	0	0	200,000,000	(8,000,000,000)
Reserve for Federal Audit Disallowances	200,000,000	500,000,000	0	0	500,000,000	300,000,000
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Statewide Financial System	55,400,000	29,700,000	0	0	29,700,000	(25,700,000)
Tribal State Compact Revenue	50,800,000	0	111,400,000	0	111,400,000	60,600,000
Workers' Compensation Reserve	14,400,000	13,210,000	0	0	13,210,000	(1,190,000)
Special Pay Bill	1,105,000	0	0	0	0	(1,105,000)
Subtotal	15,850,055,717	7,178,214,500	1,261,349,217	0	8,439,563,717	(7,410,492,000)
Judiciary	2,648,896,476	2,608,764,589	117,377,495	0	2,726,142,084	77,245,608
Legislature	219,944,801	219,944,801	0	0	219,944,801	0
Total	267,696,832,172	40,649,502,659	209,252,812,656	14,536,138,000	264,438,453,315	(3,258,378,857)
Debt Service	9,474,160,000	0	0	0	9,421,100,000	(53,060,000)
Grand Total	277,170,992,172	40,649,502,659	209,252,812,656	14,536,138,000	273,859,553,315	(3,311,438,857)
Special Emergency Appropriation	100,000,000				250,000,000	
Special Federal Emergency Appropriation	1,000,000,000				1,000,000,000	

STATE OPERATIONS
RECAPITULATION OF 2014-15 RECOMMENDATIONS
BY FUND TYPE
(dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	4,385,400	700,000	0	0	0	0	5,085,400
Aging, Office for the	1,439,000	9,754,000	250,000	100,000	0	0	11,543,000
Agriculture and Markets, Department of	33,319,000	29,644,000	33,649,000	21,261,000	0	1,836,000	119,709,000
Alcoholic Beverage Control, Division of	0	0	18,065,000	0	0	0	18,065,000
Arts, Council on the	4,119,000	100,000	0	0	0	0	4,219,000
Audit and Control, Department of	127,345,000	0	18,628,000	0	22,887,000	106,729,000	275,589,000
Budget, Division of the	29,297,000	0	19,769,000	0	1,650,000	0	50,716,000
Children and Family Services, Office of	274,230,200	137,938,000	60,046,000	475,000	13,577,000	0	486,266,200
City University of New York	0	0	175,400,000	0	0	2,255,820,900	2,431,220,900
Civil Service, Department of	14,079,000	0	1,896,000	0	34,445,000	0	50,420,000
Correction, Commission of	2,894,000	0	0	0	0	0	2,894,000
Corrections and Community Supervision, Department of	2,606,804,000	40,500,000	32,355,000	43,198,000	64,267,000	0	2,787,124,000
Criminal Justice Services, Division of	38,194,000	21,850,000	8,516,000	0	0	0	68,560,000
Developmental Disabilities Planning Council	0	4,750,000	0	10,000	0	0	4,760,000
Economic Development, Department of	19,445,946	2,000,000	3,458,000	0	0	0	24,903,946
Education Department, State	47,712,000	354,022,000	149,293,000	0	33,663,000	0	584,690,000
Elections, State Board of	8,140,000	0	3,000,000	0	0	0	11,140,000
Employee Relations, Office of	2,863,000	0	0	0	1,947,000	0	4,810,000
Energy Research and Development Authority, New York State	0	0	8,861,000	0	0	0	8,861,000
Environmental Conservation, Department of	111,438,200	79,198,000	265,601,800	0	95,000	0	456,333,000
Executive Chamber	17,854,000	0	0	0	0	0	17,854,000
Financial Control Board, New York State	0	0	3,131,700	0	0	0	3,131,700
Financial Services, Department of	0	0	326,630,823	0	0	0	326,630,823
Gaming Commission, New York State	0	0	114,595,100	0	0	0	114,595,100
General Services, Office of	144,635,000	8,230,000	30,099,000	1,304,000	828,516,000	750,000	1,013,534,000
Health, Department of	615,565,200	2,189,774,000	422,807,400	0	0	0	3,228,146,600
Higher Education Services Corporation, New York State	0	6,747,000	80,933,000	0	0	0	87,680,000
Homeland Security and Emergency Services, Division of	5,188,000	17,111,000	41,613,000	0	2,000,000	0	65,912,000
Housing and Community Renewal, Division of	12,418,000	14,269,000	60,044,000	0	0	0	86,731,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Human Rights, Division of	12,010,000	6,000,000	0	0	0	0	18,010,000
Indigent Legal Services, Office of	0	0	1,800,000	0	0	0	1,800,000
Information Technology Services, Office of	418,262,000	0	30,000,000	4,000,000	347,465,000	0	799,727,000
Inspector General, Office of the	6,794,000	0	100,000	0	0	0	6,894,000
Interest on Lawyer Account	0	0	1,841,000	0	0	0	1,841,000
Judicial Conduct, Commission on	5,384,000	0	0	0	0	0	5,384,000
Judicial Nomination, Commission on	30,000	0	0	0	0	0	30,000
Judicial Screening Committees, New York State	38,000	0	0	0	0	0	38,000
Justice Center for the Protection of People with Special Needs	36,685,000	1,921,000	9,860,000	527,000	0	0	48,993,000
Labor, Department of	285,000	535,086,000	72,321,000	90,000,000	5,254,000	0	702,946,000
Law, Department of	102,805,000	38,442,000	82,694,000	0	0	0	223,941,000
Lieutenant Governor, Office of the	630,000	0	0	0	0	0	630,000
Medicaid Inspector General, Office of the	22,723,000	33,942,000	0	0	0	0	56,665,000
Mental Hygiene, Department of	0	0	600,000,000	0	0	0	600,000,000
Mental Health, Office of	796,000	1,538,000	2,183,465,000	8,606,000	2,597,000	0	2,197,002,000
Alcoholism and Substance Abuse Services, Office of	0	6,170,000	109,109,000	0	0	0	115,279,000
People with Developmental Disabilities, Office for	0	751,000	2,031,859,000	2,657,000	348,000	0	2,035,615,000
Military and Naval Affairs, Division of	23,666,000	42,780,000	9,577,000	0	0	0	76,023,000
Motor Vehicles, Department of	0	18,426,000	79,171,000	0	5,300,000	0	102,897,000
Olympic Regional Development Authority	4,168,000	0	150,000	0	0	0	4,318,000
Parks, Recreation and Historic Preservation, Office of	129,655,700	7,280,900	87,831,900	0	0	0	224,768,500
Prevention of Domestic Violence, Office for	1,728,000	1,100,000	41,000	0	890,000	0	3,759,000
Public Employment Relations Board	3,600,000	0	384,000	0	0	0	3,984,000
Public Ethics, Joint Commission on	4,382,000	0	0	0	0	0	4,382,000
Public Service Department	0	3,500,000	80,066,000	0	0	0	83,566,000
State, Department of	16,931,000	7,995,000	42,970,000	350,000	0	0	68,246,000
State Police, Division of	601,063,000	7,200,000	67,109,000	0	0	0	675,372,000
State University of New York	1,602,359,000	415,600,000	6,985,217,200	0	20,100,000	0	9,023,276,200
Taxation and Finance, Department of	279,250,000	5,000,000	102,382,000	0	77,442,400	0	464,074,400
Tax Appeals, Division of	3,121,000	0	0	0	0	0	3,121,000
Temporary and Disability Assistance, Office of	167,382,000	228,663,000	2,500,000	0	0	0	398,545,000
Thruway Authority, New York State	24,000,000	0	0	0	0	0	24,000,000
Transportation, Department of	0	18,918,000	14,189,000	0	0	0	33,107,000
Veterans' Affairs, Division of	6,509,000	1,966,000	0	0	0	0	8,475,000
Victim Services, Office of	0	3,120,000	6,426,000	0	0	0	9,546,000
Welfare Inspector General, Office of	1,162,000	0	0	0	0	0	1,162,000

STATE OPERATIONS
RECAPITULATION OF 2014-15 RECOMMENDATIONS
BY FUND TYPE
(dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Workers' Compensation Board	0	0	187,237,000	0	0	0	187,237,000
Subtotal	7,673,583,646	4,301,985,900	14,666,941,923	172,488,000	1,462,443,400	2,365,135,900	30,642,578,769
Miscellaneous--All State Departments and Agencies							
Deferred Compensation Board	111,000	0	781,000	0	0	0	892,000
General State Charges	3,156,718,000	0	0	0	0	400,500,000	3,557,218,000
Green Thumb	2,964,000	0	0	0	0	0	2,964,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	0	0	0	0	0	166,000
Health Insurance Contingency Reserve	687,605,000	0	0	0	0	0	687,605,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	192,400,000	192,400,000
Higher Education - Miscellaneous	0	0	1,300,000	0	0	0	1,300,000
Hudson River Valley Greenway Communities Council	185,000	0	0	0	0	0	185,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	35,491,000	0	250,000	0	0	0	35,741,000
Local Government Assistance	2,500,000	0	0	0	0	0	2,500,000
National and Community Service	333,500	30,000,000	0	0	0	0	30,333,500
New York Works Task Force	1,000,000	0	0	0	0	0	1,000,000
Power Authority, New York	318,000,000	0	0	0	0	0	318,000,000
Reserve for Federal Audit Disallowances	500,000,000	0	0	0	0	0	500,000,000
Statewide Financial System	29,700,000	0	0	0	0	0	29,700,000
Workers' Compensation Reserve	13,210,000	0	0	0	0	0	13,210,000
Subtotal	6,352,983,500	30,000,000	2,331,000	0	0	592,900,000	6,978,214,500
Public Security and Emergency Response							200,000,000
Subtotal-Miscellaneous							7,178,214,500
Judiciary	2,463,984,687	7,500,000	137,279,902	0	0	0	2,608,764,589
Legislature	217,844,801	0	2,100,000	0	0	0	219,944,801
Subtotal	2,681,829,488	7,500,000	139,379,902	0	0	0	2,828,709,390
Total	16,708,396,634	4,339,485,900	14,808,652,825	172,488,000	1,462,443,400	2,958,035,900	40,649,502,659

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available 2013-14	Recommended 2014-15	Change
Adirondack Park Agency	4,385,400	4,385,400	0
Aging, Office for the	1,608,000	1,439,000	(169,000)
Agriculture and Markets, Department of	32,157,000	33,319,000	1,162,000
Arts, Council on the	4,119,000	4,119,000	0
Audit and Control, Department of	124,945,000	127,345,000	2,400,000
Budget, Division of the	28,776,000	29,297,000	521,000
Children and Family Services, Office of	271,581,200	274,230,200	2,649,000
Civil Service, Department of	14,079,000	14,079,000	0
Correction, Commission of	2,894,000	2,894,000	0
Corrections and Community Supervision, Department of	2,591,804,000	2,606,804,000	15,000,000
Criminal Justice Services, Division of	38,194,000	38,194,000	0
Economic Development, Department of	22,700,000	19,445,946	(3,254,054)
Education Department, State	47,712,000	47,712,000	0
Elections, State Board of	5,200,000	8,140,000	2,940,000
Employee Relations, Office of	7,863,000	2,863,000	(5,000,000)
Environmental Conservation, Department of	108,291,200	111,438,200	3,147,000
Executive Chamber	17,854,000	17,854,000	0
General Services, Office of	163,313,000	144,635,000	(18,678,000)
Health, Department of	577,827,000	615,565,200	37,738,200
Homeland Security and Emergency Services, Division of	4,188,000	5,188,000	1,000,000
Housing and Community Renewal, Division of	12,418,000	12,418,000	0
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Human Rights, Division of	12,010,000	12,010,000	0
Information Technology Services, Office of	248,100,000	418,262,000	170,162,000
Inspector General, Office of the	6,794,000	6,794,000	0
Judicial Conduct, Commission on	5,384,000	5,384,000	0
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	35,151,000	36,685,000	1,534,000
Labor, Department of	285,000	285,000	0
Law, Department of	99,505,000	102,805,000	3,300,000
Lieutenant Governor, Office of the	630,000	630,000	0
Medicaid Inspector General, Office of the	23,915,000	22,723,000	(1,192,000)
Mental Health, Office of	796,000	796,000	0
Military and Naval Affairs, Division of	23,395,000	23,666,000	271,000
Olympic Regional Development Authority	4,086,000	4,168,000	82,000
Parks, Recreation and Historic Preservation, Office of	133,754,700	129,655,700	(4,099,000)
Prevention of Domestic Violence, Office for	1,728,000	1,728,000	0
Public Employment Relations Board	3,600,000	3,600,000	0
Public Ethics, Joint Commission on	4,182,000	4,382,000	200,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	1,379,000	0	(1,379,000)
State, Department of	18,045,000	16,931,000	(1,114,000)
State Police, Division of	601,063,000	601,063,000	0
State University of New York	1,527,873,000	1,602,359,000	74,486,000
Taxation and Finance, Department of	279,250,000	279,250,000	0
Tax Appeals, Division of	3,121,000	3,121,000	0
Temporary and Disability Assistance, Office of	154,987,000	167,382,000	12,395,000
Thruway Authority, New York State	24,000,000	24,000,000	0
Veterans' Affairs, Division of	6,259,000	6,509,000	250,000
Welfare Inspector General, Office of	1,162,000	1,162,000	0
Subtotal	<u>7,379,231,500</u>	<u>7,673,583,646</u>	<u>294,352,146</u>
Miscellaneous--All State Departments and Agencies			
Deferred Compensation Board	111,000	111,000	0
General State Charges	2,942,535,000	3,156,718,000	214,183,000
Green Thumb	2,831,000	2,964,000	133,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0
Health Insurance Contingency Reserve	607,022,000	687,605,000	80,583,000
Hudson River Valley Greenway Communities Council	185,000	185,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	34,114,000	35,491,000	1,377,000
Local Government Assistance	0	2,500,000	2,500,000
National and Community Service	333,500	333,500	0
New York Works Task Force	1,000,000	1,000,000	0
Power Authority, New York	318,000,000	318,000,000	0
Reserve for Federal Audit Disallowances	200,000,000	500,000,000	300,000,000
Statewide Financial System	400,000	29,700,000	29,300,000
Workers' Compensation Reserve	14,400,000	13,210,000	(1,190,000)
Special Pay Bill	691,000	0	(691,000)
Subtotal	<u>5,726,788,500</u>	<u>6,352,983,500</u>	<u>626,195,000</u>
Judiciary	2,388,343,578	2,463,984,687	75,641,109
Legislature	217,844,801	217,844,801	0
Total	<u>15,712,208,379</u>	<u>16,708,396,634</u>	<u>996,188,255</u>
Adjustments			
Transfer From:			
Internal Service Funds	(7,359,000)		
Enterprise Funds	(95,000)		
Special Revenue Funds - Other	(55,198,000)		
Appropriated 2013-14	<u>15,649,556,379</u>		

STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)

	Available 2013-14	Recommended 2014-15	Change
Adirondack Park Agency	700,000	700,000	0
Aging, Office for the	10,987,000	9,754,000	(1,233,000)
Agriculture and Markets, Department of	29,644,000	29,644,000	0
Arts, Council on the	100,000	100,000	0
Children and Family Services, Office of	137,938,000	137,938,000	0
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Criminal Justice Services, Division of	21,850,000	21,850,000	0
Developmental Disabilities Planning Council	4,750,000	4,750,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	353,022,000	354,022,000	1,000,000
Environmental Conservation, Department of	79,198,000	79,198,000	0
General Services, Office of	8,230,000	8,230,000	0
Health, Department of	2,099,290,000	2,189,774,000	90,484,000
Higher Education Services Corporation, New York State	6,871,000	6,747,000	(124,000)
Homeland Security and Emergency Services, Division of	17,111,000	17,111,000	0
Housing and Community Renewal, Division of	14,269,000	14,269,000	0
Human Rights, Division of	6,000,000	6,000,000	0
Justice Center for the Protection of People with Special Needs	834,000	1,921,000	1,087,000
Labor, Department of	534,920,000	535,086,000	166,000
Law, Department of	38,442,000	38,442,000	0
Medicaid Inspector General, Office of the	42,619,000	33,942,000	(8,677,000)
Mental Health, Office of	1,538,000	1,538,000	0
Alcoholism and Substance Abuse Services, Office of	6,170,000	6,170,000	0
People with Developmental Disabilities, Office for	751,000	751,000	0
Military and Naval Affairs, Division of	42,780,000	42,780,000	0
Motor Vehicles, Department of	18,226,000	18,426,000	200,000
Parks, Recreation and Historic Preservation, Office of	6,850,900	7,280,900	430,000
Prevention of Domestic Violence, Office for	1,100,000	1,100,000	0
Public Service Department	3,500,000	3,500,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	8,345,000	0	(8,345,000)
State, Department of	7,995,000	7,995,000	0
State Police, Division of	7,335,000	7,200,000	(135,000)
State University of New York	428,600,000	415,600,000	(13,000,000)
Taxation and Finance, Department of	5,000,000	5,000,000	0
Temporary and Disability Assistance, Office of	255,422,000	228,663,000	(26,759,000)
Transportation, Department of	16,315,000	18,918,000	2,603,000
Veterans' Affairs, Division of	1,966,000	1,966,000	0
Victim Services, Office of	3,120,000	3,120,000	0
National and Community Service	30,000,000	30,000,000	0
Judiciary	9,000,000	7,500,000	(1,500,000)
Total	4,303,288,900	4,339,485,900	36,197,000
Appropriated 2013-14	4,303,288,900		

STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)

	Available 2013-14	Recommended 2014-15	Change
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	34,591,000	33,649,000	(942,000)
Alcoholic Beverage Control, Division of	18,065,000	18,065,000	0
Audit and Control, Department of	18,628,000	18,628,000	0
Budget, Division of the	19,816,000	19,769,000	(47,000)
Children and Family Services, Office of	70,046,000	60,046,000	(10,000,000)
City University of New York	175,400,000	175,400,000	0
Civil Service, Department of	1,896,000	1,896,000	0
Corrections and Community Supervision, Department of	32,355,000	32,355,000	0
Criminal Justice Services, Division of	8,516,000	8,516,000	0
Economic Development, Department of	3,458,000	3,458,000	0
Education Department, State	149,293,000	149,293,000	0
Elections, State Board of	0	3,000,000	3,000,000
Energy Research and Development Authority, New York State	8,791,000	8,861,000	70,000
Environmental Conservation, Department of	264,465,800	265,601,800	1,136,000
Financial Control Board, New York State	3,131,700	3,131,700	0
Financial Services, Department of	326,630,823	326,630,823	0
Gaming Commission, New York State	106,211,700	114,595,100	8,383,400
General Services, Office of	22,230,000	30,099,000	7,869,000
Health, Department of	388,703,400	422,807,400	34,104,000
Higher Education Services Corporation, New York State	80,933,000	80,933,000	0
Homeland Security and Emergency Services, Division of	39,403,000	41,613,000	2,210,000
Housing and Community Renewal, Division of	60,044,000	60,044,000	0
Indigent Legal Services, Office of	1,800,000	1,800,000	0
Information Technology Services, Office of	5,000,000	30,000,000	25,000,000
Inspector General, Office of the	100,000	100,000	0
Interest on Lawyer Account	1,841,000	1,841,000	0
Justice Center for the Protection of People with Special Needs	8,351,000	9,860,000	1,509,000
Labor, Department of	72,321,000	72,321,000	0
Law, Department of	82,694,000	82,694,000	0
Mental Hygiene, Department of	600,000,000	600,000,000	0
Mental Health, Office of	2,088,593,000	2,183,465,000	94,872,000
Alcoholism and Substance Abuse Services, Office of	111,696,000	109,109,000	(2,587,000)
People with Developmental Disabilities, Office for	2,080,096,000	2,031,859,000	(48,237,000)
Military and Naval Affairs, Division of	9,577,000	9,577,000	0
Motor Vehicles, Department of	82,997,000	79,171,000	(3,826,000)
Olympic Regional Development Authority	1,331,000	150,000	(1,181,000)
Parks, Recreation and Historic Preservation, Office of	90,239,900	87,831,900	(2,408,000)
Prevention of Domestic Violence, Office for	41,000	41,000	0
Public Employment Relations Board	384,000	384,000	0
Public Service Department	75,392,000	80,066,000	4,674,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	1,009,000	0	(1,009,000)
State, Department of	43,489,000	42,970,000	(519,000)
State Police, Division of	61,109,000	67,109,000	6,000,000
State University of New York	6,898,158,200	6,985,217,200	87,059,000
Taxation and Finance, Department of	106,171,000	102,382,000	(3,789,000)
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	19,717,000	14,189,000	(5,528,000)
Victim Services, Office of	6,426,000	6,426,000	0
Workers' Compensation Board	187,237,000	187,237,000	0
Deferred Compensation Board	781,000	781,000	0
Higher Education - Miscellaneous	1,300,000	1,300,000	0
Labor Management Committees	250,000	250,000	0
Statewide Financial System	55,000,000	0	(55,000,000)
Special Pay Bill	414,000	0	(414,000)
Judiciary	134,175,403	137,279,902	3,104,499
Legislature	2,100,000	2,100,000	0
Total	14,665,148,926	14,808,652,825	143,503,899
Adjustments			
Transfer To:			
General Fund	55,198,000		
Appropriated 2013-14	<u>14,720,346,926</u>		

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

	Available 2013-14	Recommended 2014-15	Change
Agriculture and Markets, Department of	1,836,000	1,836,000	0
Audit and Control, Department of	106,729,000	106,729,000	0
City University of New York	2,153,638,240	2,255,820,900	102,182,660
General Services, Office of	6,750,000	750,000	(6,000,000)
General State Charges	150,500,000	400,500,000	250,000,000
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0
Total	<u>2,611,853,240</u>	<u>2,958,035,900</u>	<u>346,182,660</u>
Appropriated 2013-14	<u>2,611,853,240</u>		

**STATE OPERATIONS
INTERNAL SERVICE FUNDS
(dollars)**

	Available 2013-14	Recommended 2014-15	Change
Audit and Control, Department of	22,387,000	22,887,000	500,000
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	43,929,000	13,577,000	(30,352,000)
Civil Service, Department of	34,445,000	34,445,000	0
Corrections and Community Supervision, Department of	64,267,000	64,267,000	0
Education Department, State	33,663,000	33,663,000	0
Employee Relations, Office of	1,947,000	1,947,000	0
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	825,300,000	828,516,000	3,216,000
Homeland Security and Emergency Services, Division of	2,000,000	2,000,000	0
Information Technology Services, Office of	407,465,000	347,465,000	(60,000,000)
Labor, Department of	9,355,000	5,254,000	(4,101,000)
Mental Health, Office of	2,597,000	2,597,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Motor Vehicles, Department of	15,000,000	5,300,000	(9,700,000)
Prevention of Domestic Violence, Office for	890,000	890,000	0
State University of New York	20,100,000	20,100,000	0
Taxation and Finance, Department of	77,442,400	77,442,400	0
Total	<u>1,562,880,400</u>	<u>1,462,443,400</u>	<u>(100,437,000)</u>
Adjustments			
Transfer To:			
General Fund	7,359,000		
Appropriated 2013-14	<u>1,570,239,400</u>		

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

	Available 2013-14	Recommended 2014-15	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	21,266,000	21,261,000	(5,000)
Children and Family Services, Office of	475,000	475,000	0
Corrections and Community Supervision, Department of	43,198,000	43,198,000	0
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	1,298,000	1,304,000	6,000
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	35,000	527,000	492,000
Labor, Department of	125,000,000	90,000,000	(35,000,000)
Mental Health, Office of	8,606,000	8,606,000	0
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	12,000	0	(12,000)
State, Department of	0	350,000	350,000
Total	<u>206,657,000</u>	<u>172,488,000</u>	<u>(34,169,000)</u>
Adjustments			
Transfer To:			
General Fund	95,000		
Appropriated 2013-14	<u>206,752,000</u>		

**AID TO LOCALITIES
RECAPITULATION OF 2014-15 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Aging, Office for the	114,119,500	114,985,000	980,000	0	0	230,084,500
Agriculture and Markets, Department of	18,445,000	20,000,000	0	0	0	38,445,000
Arts, Council on the	35,855,000	1,413,000	196,000	0	0	37,464,000
Audit and Control, Department of	32,025,000	0	0	0	0	32,025,000
Children and Family Services, Office of	1,946,115,050	1,347,215,000	18,802,000	0	0	3,312,132,050
City University of New York	1,410,608,490	0	0	0	0	1,410,608,490
Corrections and Community Supervision, Department of	20,193,000	0	0	11,000,000	0	31,193,000
Criminal Justice Services, Division of	121,963,000	25,400,000	26,763,000	0	0	174,126,000
Economic Development, Department of	43,737,000	6,000,000	0	0	0	49,737,000
Education Department, State	40,491,374,850	4,347,712,000	10,653,469,000	0	0	55,492,555,850
Empire State Development Corporation	42,935,000	0	0	0	0	42,935,000
Energy Research and Development Authority, New York State	0	0	7,369,000	0	0	7,369,000
Environmental Conservation, Department of	1,676,000	0	0	0	0	1,676,000
Financial Services, Department of	0	0	224,816,000	0	0	224,816,000
Health, Department of	35,311,966,354	76,896,340,000	11,349,686,000	0	0	123,557,992,354
Higher Education Services Corporation, New York State	1,022,109,000	1,000,000	33,000,000	0	0	1,056,109,000
Homeland Security and Emergency Services, Division of	153,300,000	618,363,000	82,088,000	0	0	853,751,000
Housing and Community Renewal, Division of	6,102,000	72,500,000	8,227,000	0	0	86,829,000
Mortgage Agency, State of New York	114,989,000	0	0	0	0	114,989,000
Indigent Legal Services, Office of	0	0	81,000,000	0	0	81,000,000
Interest on Lawyer Account	0	0	45,000,000	0	0	45,000,000
Justice Center for the Protection of People with Special Needs	170,000	0	479,000	0	0	649,000
Labor, Department of	0	222,564,000	419,000	0	0	222,983,000
Mental Health, Office of	393,982,000	43,059,000	917,093,000	0	0	1,354,134,000
Alcoholism and Substance Abuse Services, Office of	25,523,000	135,000,000	296,973,000	0	0	457,496,000
People with Developmental Disabilities, Office for	1,820,920,000	0	513,163,000	0	0	2,334,083,000
Metropolitan Transportation Authority	0	0	2,303,636,000	0	0	2,303,636,000
Military and Naval Affairs, Division of	900,000	0	0	0	0	900,000
Motor Vehicles, Department of	0	21,200,000	0	0	0	21,200,000
Parks, Recreation and Historic Preservation, Office of	2,920,000	3,170,000	6,135,000	0	0	12,225,000
Prevention of Domestic Violence, Office for	685,000	500,000	0	0	0	1,185,000
Public Service Department	0	0	5,750,000	0	0	5,750,000
State, Department of	3,440,000	61,400,000	539,000	0	0	65,379,000
State University of New York	472,656,000	0	0	0	0	472,656,000
Taxation and Finance, Department of	926,000	0	0	0	0	926,000
Temporary and Disability Assistance, Office of	1,248,505,000	3,728,535,000	19,900,000	0	10,000,000	5,006,940,000
Transportation, Department of	97,550,900	64,068,000	4,846,261,800	0	0	5,007,880,700
Veterans' Affairs, Division of	8,606,000	500,000	0	0	0	9,106,000
Victim Services, Office of	0	35,493,000	30,627,000	0	0	66,120,000
Subtotal	84,964,297,144	87,766,417,000	31,472,371,800	11,000,000	10,000,000	204,224,085,944
Miscellaneous--All State Departments and Agencies						
Hudson River Valley Greenway Communities Council	136,000	0	0	0	0	136,000
Local Government Assistance	824,463,217	0	0	0	30,000,000	854,463,217
National and Community Service	350,000	0	0	0	0	350,000
Pay For Success Contingency Reserve	125,000,000	0	0	0	0	125,000,000
Payments to STARC / NYC	170,000,000	0	0	0	0	170,000,000
Tribal State Compact Revenue	0	0	111,400,000	0	0	111,400,000
Subtotal	1,119,949,217	0	111,400,000	0	30,000,000	1,261,349,217
Judiciary	17,445,584	0	99,931,911	0	0	117,377,495
Subtotal	17,445,584	0	99,931,911	0	0	117,377,495
Special Federal Emergency Appropriation	0	1,000,000,000	0	0	0	1,000,000,000
Total	86,101,691,945	88,766,417,000	31,683,703,711	11,000,000	40,000,000	206,602,812,656

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

	Available 2013-14	Recommended 2014-15	Change
Aging, Office for the	114,069,500	114,119,500	50,000
Agriculture and Markets, Department of	21,141,000	18,445,000	(2,696,000)
Arts, Council on the	35,855,000	35,855,000	0
Audit and Control, Department of	32,025,000	32,025,000	0
Children and Family Services, Office of	1,860,746,250	1,946,115,050	85,368,800
City University of New York	1,369,880,400	1,410,608,490	40,728,090
Corrections and Community Supervision, Department of	20,171,000	20,193,000	22,000
Criminal Justice Services, Division of	132,702,000	121,963,000	(10,739,000)
Economic Development, Department of	47,852,000	43,737,000	(4,115,000)
Education Department, State	37,755,353,850	40,491,374,850	2,736,021,000
Empire State Development Corporation	42,537,000	42,935,000	398,000
Environmental Conservation, Department of	2,604,000	1,676,000	(928,000)
Health, Department of	33,868,372,754	35,311,966,354	1,443,593,600
Higher Education Services Corporation, New York State	1,012,018,000	1,022,109,000	10,091,000
Homeland Security and Emergency Services, Division of	353,300,000	153,300,000	(200,000,000)
Housing and Community Renewal, Division of	13,555,000	6,102,000	(7,453,000)
Mortgage Agency, State of New York	97,050,000	114,989,000	17,939,000
Justice Center for the Protection of People with Special Needs	128,000	170,000	42,000
Labor, Department of	8,629,456	0	(8,629,456)
Mental Health, Office of	393,982,000	393,982,000	0
Alcoholism and Substance Abuse Services, Office of	25,523,000	25,523,000	0
People with Developmental Disabilities, Office for	1,807,803,000	1,820,920,000	13,117,000
Military and Naval Affairs, Division of	900,000	900,000	0
Parks, Recreation and Historic Preservation, Office of	3,080,000	2,920,000	(160,000)
Prevention of Domestic Violence, Office for	685,000	685,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	42,000	0	(42,000)
State, Department of	3,945,000	3,440,000	(505,000)
State University of New York	476,328,305	472,656,000	(3,672,305)
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	1,428,249,000	1,248,505,000	(179,744,000)
Transportation, Department of	97,550,900	97,550,900	0
Veterans' Affairs, Division of	8,856,000	8,606,000	(250,000)
Subtotal	<u>81,035,860,415</u>	<u>84,964,297,144</u>	<u>3,928,436,729</u>
Miscellaneous--All State Departments and Agencies			
Hudson River Valley Greenway Communities Council	136,000	136,000	0
Local Government Assistance	826,336,217	824,463,217	(1,873,000)
National and Community Service	350,000	350,000	0
Pay For Success Contingency Reserve	30,000,000	125,000,000	95,000,000
Payments to STARC / NYC	170,000,000	170,000,000	0
Subtotal	<u>1,026,822,217</u>	<u>1,119,949,217</u>	<u>93,127,000</u>
Judiciary	<u>17,445,584</u>	<u>17,445,584</u>	<u>0</u>
Total	<u>82,080,128,216</u>	<u>86,101,691,945</u>	<u>4,021,563,729</u>
Appropriated 2013-14	<u>82,080,128,216</u>		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available 2013-14	Recommended 2014-15	Change
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,347,215,000	1,347,215,000	0
Criminal Justice Services, Division of	25,400,000	25,400,000	0
Economic Development, Department of	6,000,000	6,000,000	0
Education Department, State	4,319,231,000	4,347,712,000	28,481,000
Health, Department of	70,259,869,000	76,896,340,000	6,636,471,000
Higher Education Services Corporation, New York State	1,000,000	1,000,000	0
Homeland Security and Emergency Services, Division of	13,268,363,000	618,363,000	(12,650,000,000)
Housing and Community Renewal, Division of	72,500,000	72,500,000	0
Labor, Department of	212,859,000	222,564,000	9,705,000
Mental Health, Office of	43,059,000	43,059,000	0
Alcoholism and Substance Abuse Services, Office of	135,000,000	135,000,000	0
Motor Vehicles, Department of	20,880,000	21,200,000	320,000
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
Prevention of Domestic Violence, Office for	500,000	500,000	0
State, Department of	61,400,000	61,400,000	0
Temporary and Disability Assistance, Office of	3,824,965,000	3,728,535,000	(96,430,000)
Transportation, Department of	61,242,000	64,068,000	2,826,000
Veterans' Affairs, Division of	500,000	500,000	0
Victim Services, Office of	35,493,000	35,493,000	0
Special Federal Emergency Appropriation	1,000,000,000	1,000,000,000	0
Total	94,835,044,000	88,766,417,000	(6,068,627,000)
Appropriated 2013-14	<u>94,835,044,000</u>		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available 2013-14	Recommended 2014-15	Change
Aging, Office for the	980,000	980,000	0
Arts, Council on the	196,000	196,000	0
Children and Family Services, Office of	18,802,000	18,802,000	0
Criminal Justice Services, Division of	33,893,000	26,763,000	(7,130,000)
Education Department, State	9,818,799,000	10,653,469,000	834,670,000
Energy Research and Development Authority, New York State	7,439,000	7,369,000	(70,000)
Financial Services, Department of	225,566,000	224,816,000	(750,000)
Health, Department of	11,910,932,400	11,349,686,000	(561,246,400)
Higher Education Services Corporation, New York State	33,000,000	33,000,000	0
Homeland Security and Emergency Services, Division of	82,088,000	82,088,000	0
Housing and Community Renewal, Division of	8,227,000	8,227,000	0
Indigent Legal Services, Office of	81,000,000	81,000,000	0
Interest on Lawyer Account	45,000,000	45,000,000	0
Justice Center for the Protection of People with Special Needs	359,000	479,000	120,000
Labor, Department of	419,000	419,000	0
Mental Health, Office of	860,203,000	917,093,000	56,890,000
Alcoholism and Substance Abuse Services, Office of	297,173,000	296,973,000	(200,000)
People with Developmental Disabilities, Office for	582,338,000	513,163,000	(69,175,000)
Metropolitan Transportation Authority	2,284,165,000	2,303,636,000	19,471,000
Parks, Recreation and Historic Preservation, Office of	6,135,000	6,135,000	0
Public Service Department	6,750,000	5,750,000	(1,000,000)
Quality of Care and Advocacy for Persons With Disabilities, Commission on	120,000	0	(120,000)
State, Department of	539,000	539,000	0
Temporary and Disability Assistance, Office of	19,900,000	19,900,000	0
Transportation, Department of	4,688,533,800	4,846,261,800	157,728,000
Victim Services, Office of	30,627,000	30,627,000	0
Tribal State Compact Revenue	50,800,000	111,400,000	60,600,000
Judiciary	99,931,911	99,931,911	0
Total	31,193,916,111	31,683,703,711	489,787,600
Adjustments			
Transfer From:			
Special Revenue Funds - Other (Capital Projects)	<u>(37,000,000)</u>		
Appropriated 2013-14	<u>31,156,916,111</u>		

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

	Available 2013-14	Recommended 2014-15	Change
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	30,000,000	0
Total	40,000,000	40,000,000	0
Appropriated 2013-14	40,000,000		

**AID TO LOCALITIES
INTERNAL SERVICE FUNDS
(dollars)**

	Available 2013-14	Recommended 2014-15	Change
Corrections and Community Supervision, Department of	11,000,000	11,000,000	0
Total	11,000,000	11,000,000	0
Appropriated 2013-14	11,000,000		

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED 2013-14
(dollars)**

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Agriculture and Markets, Department of	5,500,000	0	0	5,500,000
Children and Family Services, Office of	37,675,000	0	0	37,675,000
City University of New York	45,083,000	0	0	45,083,000
Corrections and Community Supervision, Department of	310,000,000	0	0	310,000,000
Education Department, State	17,400,000	0	0	17,400,000
Empire State Development Corporation	403,057,000	0	0	403,057,000
Energy Research and Development Authority, New York State	37,000,000	0	0	37,000,000
Environmental Conservation, Department of	444,300,000	0	0	444,300,000
General Services, Office of	97,000,000	0	0	97,000,000
Health, Department of	85,600,000	0	0	85,600,000
Homeland Security and Emergency Services, Division of	450,000,000	0	0	450,000,000
Housing and Community Renewal, Division of	74,200,000	0	0	74,200,000
Information Technology Services, Office of	87,740,000	0	0	87,740,000
Mental Health, Office of	196,955,000	0	0	196,955,000
Alcoholism and Substance Abuse Services, Office of	97,606,000	0	0	97,606,000
People with Developmental Disabilities, Office for	168,950,000	0	0	168,950,000
Military and Naval Affairs, Division of	39,200,000	0	0	39,200,000
Motor Vehicles, Department of	205,759,000	0	0	205,759,000
Parks, Recreation and Historic Preservation, Office of	103,700,000	0	0	103,700,000
State, Department of	10,000,000	0	0	10,000,000
State Police, Division of	25,000,000	0	0	25,000,000
State University of New York	286,597,000	0	0	286,597,000
Temporary and Disability Assistance, Office of	30,000,000	0	0	30,000,000
Thruway Authority, New York State	2,000,000	0	0	2,000,000
Transportation, Department of	4,161,066,000	18,319,000	50,000,000	4,229,385,000
State and Municipal Facilities Program	385,000,000	0	0	385,000,000
Total	7,806,388,000	18,319,000	50,000,000	7,874,707,000

Adjustments:

Transfer(s) To	
Transfer Omnibus Appropriation to Aid to Localities	18,500,000
Transfer State Dedicated Fund Appropriation to Aid to Localities	18,500,000
Appropriated 2013-14	7,911,707,000

CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED 2014-15
(dollars)

	Total Recommended Appropriations 2014-15	Total Recommended Reappro- priations 2014-15	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects 2014-15
Adirondack Park Agency	0	1,500,000	0	0	0	1,500,000	1,500,000
Agriculture and Markets, Department of	5,500,000	13,305,000	13,016,000	0	0	5,789,000	18,805,000
Children and Family Services, Office of	37,675,000	209,336,000	13,722,000	0	0	233,289,000	247,011,000
City University of New York	310,611,000	2,700,318,000	70,941,000	0	0	2,939,988,000	3,010,929,000
Corrections and Community Supervision, Department of	15,000,000	933,313,000	0	0	0	948,313,000	948,313,000
Education Department, State	4,017,400,000	130,756,000	28,831,000	0	0	4,119,325,000	4,148,156,000
Empire State Development Corporation	1,296,945,000	1,906,052,000	2,195,000	0	0	3,200,802,000	3,202,997,000
Energy Research and Development Authority, New York State	12,100,000	25,000,000	12,100,000	0	0	25,000,000	37,100,000
Environmental Conservation, Department of	546,400,000	2,948,719,000	149,828,000	33,760,000	706,645,000	2,604,886,000	3,495,119,000
General Services, Office of	90,000,000	413,954,000	406,017,000	230,000	0	97,707,000	503,954,000
Health, Department of	1,360,600,000	624,608,000	334,026,000	210,692,000	225,490,000	1,215,000,000	1,985,208,000
Homeland Security and Emergency Services, Division of	137,000,000	476,563,000	15,000,000	0	0	598,563,000	613,563,000
Housing and Community Renewal, Division of	91,200,000	330,224,000	19,720,000	0	13,909,000	387,795,000	421,424,000
Hudson River Park Trust	0	7,200,000	0	7,200,000	0	0	7,200,000
Information Technology Services, Office of	115,700,000	87,740,000	0	0	0	203,440,000	203,440,000
Mental Health, Office of	90,165,000	2,079,290,000	168,700,000	0	0	2,000,755,000	2,169,455,000
Alcoholism and Substance Abuse Services, Office of	6,000,000	553,137,000	37,079,000	0	0	522,058,000	559,137,000
People with Developmental Disabilities, Office for	48,910,000	648,065,000	208,446,000	0	0	488,529,000	696,975,000
Metropolitan Transportation Authority	0	1,041,856,000	0	36,000,000	0	1,005,856,000	1,041,856,000
Military and Naval Affairs, Division of	39,200,000	201,889,000	72,439,000	0	168,650,000	0	241,089,000
Motor Vehicles, Department of	194,314,000	2,500,000	0	0	0	196,814,000	196,814,000
Olympic Regional Development Authority	6,900,000	0	0	0	0	6,900,000	6,900,000
Parks, Recreation and Historic Preservation, Office of	148,700,000	349,093,000	300,000	0	25,454,000	472,039,000	497,793,000
State, Department of	0	13,079,000	0	0	0	13,079,000	13,079,000
State Police, Division of	16,000,000	64,704,000	24,450,000	0	0	56,254,000	80,704,000
State University of New York	767,227,000	4,703,815,000	61,011,000	3,756,446,000	0	1,653,585,000	5,471,042,000
Temporary and Disability Assistance, Office of	63,000,000	86,101,000	0	0	0	149,101,000	149,101,000
Thruway Authority, New York State	2,000,000	10,116,000	0	0	0	12,116,000	12,116,000
Transportation, Department of	5,117,591,000	13,784,804,000	74,000	21,360,000	9,311,829,000	9,569,132,000	18,902,395,000
Community Enhancement Facilities Assistance	0	52,000,000	0	0	0	52,000,000	52,000,000
Economic Development Capital	0	234,791,000	0	0	0	234,791,000	234,791,000
Economic Development Program, New York State	0	99,844,000	0	0	0	99,844,000	99,844,000
High Technology and Development Program	0	99,114,000	0	0	0	99,114,000	99,114,000
Higher Education Facilities Capital Matching Grants Program	0	22,000,000	0	0	0	22,000,000	22,000,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Regional Economic Development Program	0	25,105,000	0	0	0	25,105,000	25,105,000
State and Municipal Facilities Program	0	385,000,000	0	0	0	385,000,000	385,000,000
State Equipment Finance Program	0	174,961,000	0	0	0	174,961,000	174,961,000
Strategic Investment Program	0	83,944,000	0	0	0	83,944,000	83,944,000
World Trade Center	0	214,531,000	0	0	214,531,000	0	214,531,000
Judiciary	0	56,806,000	0	0	0	56,806,000	56,806,000
Total	14,536,138,000	36,145,133,000	1,637,895,000	4,065,688,000	10,666,508,000	34,311,180,000	50,681,271,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED 2014-15
(dollars)**

	Total Appropriated 2013-14	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended 2014-15	Change From 2013-14
Agriculture and Markets, Department of	5,500,000	5,500,000	0	0	5,500,000	0
Children and Family Services, Office of	37,675,000	37,675,000	0	0	37,675,000	0
City University of New York	45,083,000	310,611,000	0	0	310,611,000	265,528,000
Corrections and Community Supervision, Department of	310,000,000	15,000,000	0	0	15,000,000	(295,000,000)
Education Department, State	17,400,000	4,017,400,000	0	0	4,017,400,000	4,000,000,000
Empire State Development Corporation	403,057,000	1,296,945,000	0	0	1,296,945,000	893,888,000
Energy Research and Development Authority, New York State	37,000,000	12,100,000	0	0	12,100,000	(24,900,000)
Environmental Conservation, Department of	444,300,000	546,400,000	0	0	546,400,000	102,100,000
General Services, Office of	97,000,000	90,000,000	0	0	90,000,000	(7,000,000)
Health, Department of	85,600,000	1,360,600,000	0	0	1,360,600,000	1,275,000,000
Homeland Security and Emergency Services, Division of	450,000,000	137,000,000	0	0	137,000,000	(313,000,000)
Housing and Community Renewal, Division of	74,200,000	91,200,000	0	0	91,200,000	17,000,000
Information Technology Services, Office of	87,740,000	115,700,000	0	0	115,700,000	27,960,000
Mental Health, Office of	196,955,000	90,165,000	0	0	90,165,000	(106,790,000)
Alcoholism and Substance Abuse Services, Office of	97,606,000	6,000,000	0	0	6,000,000	(91,606,000)
People with Developmental Disabilities, Office for	168,950,000	48,910,000	0	0	48,910,000	(120,040,000)
Military and Naval Affairs, Division of	39,200,000	39,200,000	0	0	39,200,000	0
Motor Vehicles, Department of	205,759,000	194,314,000	0	0	194,314,000	(11,445,000)
Olympic Regional Development Authority	0	6,900,000	0	0	6,900,000	6,900,000
Parks, Recreation and Historic Preservation, Office of	103,700,000	123,700,000	25,000,000	0	148,700,000	45,000,000
State, Department of	10,000,000	0	0	0	0	(10,000,000)
State Police, Division of	25,000,000	16,000,000	0	0	16,000,000	(9,000,000)
State University of New York	286,597,000	767,227,000	0	0	767,227,000	480,630,000
Temporary and Disability Assistance, Office of	30,000,000	63,000,000	0	0	63,000,000	33,000,000
Thruway Authority, New York State	2,000,000	2,000,000	0	0	2,000,000	0
Transportation, Department of	4,229,385,000	5,049,272,000	18,319,000	50,000,000	5,117,591,000	888,206,000
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Total	7,874,707,000	14,442,819,000	43,319,000	50,000,000	14,536,138,000	6,661,431,000
Adjustments:						
Transfer(s) To						
Transfer Omnibus Appropriation to Aid to Localities	18,500,000					
Transfer State Dedicated Fund Appropriation to Aid to Localities	18,500,000					
Appropriated 2013-14	<u>7,911,707,000</u>					