|                          |          | 2012-13    | 2013-14    |                      |
|--------------------------|----------|------------|------------|----------------------|
|                          |          | Enacted    | Enacted    |                      |
| Municipality             | County   | Budget     | Budget     | <b>Dollar Change</b> |
| City of Albany           | Albany   | 12,607,823 | 12,607,823 | -                    |
| City of Cohoes           | Albany   | 2,742,886  | 2,742,886  | -                    |
| City of Watervliet       | Albany   | 1,210,193  | 1,210,193  | -                    |
| Town of Berne            | Albany   | 12,028     | 12,028     | -                    |
| Town of Bethlehem        | Albany   | 126,638    | 126,638    | -                    |
| Town of Coeymans         | Albany   | 27,793     | 27,793     | -                    |
| Town of Colonie          | Albany   | 456,567    | 456,567    | -                    |
| Town of Green Island     | Albany   | 26,528     | 26,528     | -                    |
| Town of Guilderland      | Albany   | 135,398    | 135,398    | -                    |
| Town of Knox             | Albany   | 15,968     | 15,968     | -                    |
| Town of New Scotland     | Albany   | 37,704     | 37,704     | -                    |
| Town of Rensselaerville  | Albany   | 8,632      | 8,632      | -                    |
| Town of Westerlo         | Albany   | 13,403     | 13,403     | -                    |
| Village of Altamont      | Albany   | 9,704      | 9,704      | -                    |
| Village of Colonie       | Albany   | 62,561     | 62,561     | -                    |
| Village of Green Island  | Albany   | 37,297     | 37,297     | -                    |
| Village of Menands       | Albany   | 19,512     | 19,512     | -                    |
| Village of Ravena        | Albany   | 25,735     | 25,735     | -                    |
| Village of Voorheesville | Albany   | 17,744     | 17,744     | -                    |
|                          |          |            |            |                      |
| Town of Alfred           | Allegany | 44,303     | 44,303     | -                    |
| Town of Allen            | Allegany | 2,454      | 2,454      | -                    |
| Town of Alma             | Allegany | 5,440      | 5,440      | -                    |
| Town of Almond           | Allegany | 10,907     | 10,907     | -                    |
| Town of Amity            | Allegany | 10,042     | 10,042     | -                    |
| Town of Andover          | Allegany | 9,776      | 9,776      | -                    |
| Town of Angelica         | Allegany | 5,063      | 5,063      | -                    |
| Town of Belfast          | Allegany | 8,897      | 8,897      | -                    |
| Town of Birdsall         | Allegany | 1,866      | 1,866      | -                    |
| Town of Bolivar          | Allegany | 16,848     | 16,848     | -                    |
| Town of Burns            | Allegany | 5,874      | 5,874      | -                    |
| Town of Caneadea         | Allegany | 14,814     | 14,814     | -                    |
| Town of Centerville      | Allegany | 4,131      | 4,131      | -                    |
| Town of Clarksville      | Allegany | 8,876      | 8,876      | -                    |
| Town of Cuba             | Allegany | 14,326     | 14,326     | -                    |
| Town of Friendship       | Allegany | 14,133     | 14,133     | -                    |
| Town of Genesee          | Allegany | 14,050     | 14,050     | -                    |
| Town of Granger          | Allegany | 3,093      | 3,093      | -                    |
| Town of Grove            | Allegany | 3,176      | 3,176      | -                    |
| Town of Hume             | Allegany | 12,728     | 12,728     | -                    |

|                         |          | 2012-13   | 2013-14   |               |
|-------------------------|----------|-----------|-----------|---------------|
| B. G                    | Carratur | Enacted   | Enacted   | Dallan Chanas |
| Municipality            | County   | Budget    |           | Dollar Change |
| Town of Independence    | Allegany | 6,715     | 6,715     | -             |
| Town of New Hudson      | Allegany | 4,245     | 4,245     | -             |
| Town of Rushford        | Allegany | 5,904     | 5,904     | -             |
| Town of Scio            | Allegany | 16,336    | 16,336    | -             |
| Town of Ward            | Allegany | 2,370     | 2,370     | -             |
| Town of Wellsville      | Allegany | 61,556    | 61,556    | -             |
| Town of West Almond     | Allegany | 2,048     | 2,048     | -             |
| Town of Willing         | Allegany | 10,335    | 10,335    | -             |
| Town of Wirt            | Allegany | 6,106     | 6,106     | -             |
| Village of Alfred       | Allegany | 201,841   | 201,841   | -             |
| Village of Almond       | Allegany | 5,033     | 5,033     | -             |
| Village of Andover      | Allegany | 9,072     | 9,072     | -             |
| Village of Angelica     | Allegany | 9,017     | 9,017     | -             |
| Village of Belmont      | Allegany | 7,626     | 7,626     | -             |
| Village of Bolivar      | Allegany | 15,193    | 15,193    | -             |
| Village of Canaseraga   | Allegany | 6,334     | 6,334     | -             |
| Village of Cuba         | Allegany | 11,046    | 11,046    | -             |
| Village of Richburg     | Allegany | 3,950     | 3,950     | -             |
| Village of Wellsville   | Allegany | 130,627   | 130,627   | -             |
|                         |          |           |           |               |
| City of Binghamton      | Broome   | 9,249,457 | 9,249,457 | -             |
| Town of Barker          | Broome   | 20,019    | 20,019    | -             |
| Town of Binghamton      | Broome   | 27,806    | 27,806    | -             |
| Town of Chenango        | Broome   | 89,033    | 89,033    | -             |
| Town of Colesville      | Broome   | 41,822    | 41,822    | -             |
| Town of Conklin         | Broome   | 43,942    | 43,942    | -             |
| Town of Dickinson       | Broome   | 34,578    | 34,578    | -             |
| Town of Fenton          | Broome   | 74,962    | 74,962    | -             |
| Town of Kirkwood        | Broome   | 31,884    | 31,884    | -             |
| Town of Lisle           | Broome   | 10,995    | 10,995    | -             |
| Town of Maine           | Broome   | 60,830    | 60,830    | -             |
| Town of Nanticoke       | Broome   | 10,725    | 10,725    | -             |
| Town of Sanford         | Broome   | 10,736    | 10,736    | -             |
| Town of Triangle        | Broome   | 13,065    | 13,065    | -             |
| Town of Union           | Broome   | 305,209   | 305,209   | -             |
| Town of Vestal          | Broome   | 159,963   | 159,963   | _             |
| Town of Windsor         | Broome   | 46,045    | 46,045    | -             |
| Village of Deposit      | Broome   | 15,118    | 15,118    | -             |
| Village of Endicott     | Broome   | 312,430   | 312,430   | -             |
| Village of Johnson City | Broome   | 183,682   | 183,682   | _             |
| 20                      | =:000    | =30,00=   | ,         |               |

|                           |             | 2012-13           | 2013-14   |               |
|---------------------------|-------------|-------------------|-----------|---------------|
| Municipality              | County      | Enacted<br>Budget | Enacted   | Dollar Change |
| Municipality              | County      |                   |           | Dollar Change |
| Village of Lisle          | Broome      | 2,604             | 2,604     | -             |
| Village of Port Dickinson | Broome      | 23,482            | 23,482    | -             |
| Village of Whitney Point  | Broome      | 7,214             | 7,214     | -             |
| Village of Windsor        | Broome      | 8,169             | 8,169     | -             |
| City of Olean             | Cattaraugus | 2,239,826         | 2,239,826 | -             |
| City of Salamanca         | Cattaraugus | 928,131           | 928,131   | -             |
| Town of Allegany          | Cattaraugus | 77,717            | 77,717    | -             |
| Town of Ashford           | Cattaraugus | 9,641             | 9,641     | -             |
| Town of Carrollton        | Cattaraugus | 13,151            | 13,151    | -             |
| Town of Coldspring        | Cattaraugus | 3,905             | 3,905     | -             |
| Town of Conewango         | Cattaraugus | 15,762            | 15,762    | -             |
| Town of Dayton            | Cattaraugus | 17,820            | 17,820    | -             |
| Town of East Otto         | Cattaraugus | 5,885             | 5,885     | -             |
| Town of Ellicottville     | Cattaraugus | 7,425             | 7,425     | -             |
| Town of Farmersville      | Cattaraugus | 5,199             | 5,199     | -             |
| Town of Franklinville     | Cattaraugus | 14,165            | 14,165    | -             |
| Town of Freedom           | Cattaraugus | 9,492             | 9,492     | -             |
| Town of Great Valley      | Cattaraugus | 13,105            | 13,105    | -             |
| Town of Hinsdale          | Cattaraugus | 16,396            | 16,396    | -             |
| Town of Humphrey          | Cattaraugus | 3,066             | 3,066     | -             |
| Town of Ischua            | Cattaraugus | 5,244             | 5,244     | -             |
| Town of Leon              | Cattaraugus | 11,347            | 11,347    | -             |
| Town of Little Valley     | Cattaraugus | 10,310            | 10,310    | -             |
| Town of Lyndon            | Cattaraugus | 3,211             | 3,211     | -             |
| Town of Machias           | Cattaraugus | 11,020            | 11,020    | -             |
| Town of Mansfield         | Cattaraugus | 4,044             | 4,044     | -             |
| Town of Napoli            | Cattaraugus | 5,467             | 5,467     | -             |
| Town of New Albion        | Cattaraugus | 9,676             | 9,676     | -             |
| Town of Olean             | Cattaraugus | 21,205            | 21,205    | -             |
| Town of Otto              | Cattaraugus | 5,138             | 5,138     | -             |
| Town of Perrysburg        | Cattaraugus | 14,755            | 14,755    | -             |
| Town of Persia            | Cattaraugus | 15,921            | 15,921    | -             |
| Town of Portville         | Cattaraugus | 49,760            | 49,760    | -             |
| Town of Randolph          | Cattaraugus | 26,087            | 26,087    | -             |
| Town of Red House         | Cattaraugus | 1,426             | 1,426     | -             |
| Town of Salamanca         | Cattaraugus | 5,140             | 5,140     | -             |
| Town of South Valley      | Cattaraugus | 1,569             | 1,569     | -             |
| Town of Yorkshire         | Cattaraugus | 19,442            | 19,442    | -             |
| Village of Allegany       | Cattaraugus | 12,774            | 12,774    | -             |

|                          |             | 2012-13   | 2013-14   |               |
|--------------------------|-------------|-----------|-----------|---------------|
|                          |             | Enacted   | Enacted   | 5 II 6I       |
| Municipality             | County      | Budget    |           | Dollar Change |
| Village of Cattaraugus   | Cattaraugus | 8,408     | 8,408     | -             |
| Village of Delevan       | Cattaraugus | 12,303    | 12,303    | -             |
| Village of Ellicottville | Cattaraugus | 5,658     | 5,658     | -             |
| Village of Franklinville | Cattaraugus | 32,636    | 32,636    | -             |
| Village of Gowanda       | Cattaraugus | 20,263    | 20,263    | -             |
| Village of Little Valley | Cattaraugus | 11,915    | 11,915    | -             |
| Village of Portville     | Cattaraugus | 9,237     | 9,237     | -             |
| Village of South Dayton  | Cattaraugus | 4,511     | 4,511     | -             |
| City of Auburn           | Cayuga      | 4,982,093 | 4,982,093 | -             |
| Town of Aurelius         | Cayuga      | 19,265    | 19,265    | -             |
| Town of Brutus           | Cayuga      | 28,767    | 28,767    | -             |
| Town of Cato             | Cayuga      | 13,080    | 13,080    | -             |
| Town of Conquest         | Cayuga      | 12,510    | 12,510    | -             |
| Town of Fleming          | Cayuga      | 13,273    | 13,273    | -             |
| Town of Genoa            | Cayuga      | 10,825    | 10,825    | -             |
| Town of Ira              | Cayuga      | 14,974    | 14,974    | -             |
| Town of Ledyard          | Cayuga      | 10,288    | 10,288    | -             |
| Town of Locke            | Cayuga      | 9,132     | 9,132     | -             |
| Town of Mentz            | Cayuga      | 17,289    | 17,289    | -             |
| Town of Montezuma        | Cayuga      | 5,998     | 5,998     | -             |
| Town of Moravia          | Cayuga      | 17,908    | 17,908    | -             |
| Town of Niles            | Cayuga      | 5,490     | 5,490     | -             |
| Town of Owasco           | Cayuga      | 27,099    | 27,099    | -             |
| Town of Scipio           | Cayuga      | 7,579     | 7,579     | -             |
| Town of Sempronius       | Cayuga      | 4,574     | 4,574     | -             |
| Town of Sennett          | Cayuga      | 13,182    | 13,182    | -             |
| Town of Springport       | Cayuga      | 11,962    | 11,962    | -             |
| Town of Sterling         | Cayuga      | 19,955    | 19,955    | -             |
| Town of Summer Hill      | Cayuga      | 5,703     | 5,703     | -             |
| Town of Throop           | Cayuga      | 18,001    | 18,001    | -             |
| Town of Venice           | Cayuga      | 9,129     | 9,129     | -             |
| Town of Victory          | Cayuga      | 8,982     | 8,982     | -             |
| Village of Aurora        | Cayuga      | 10,206    | 10,206    | -             |
| Village of Cato          | Cayuga      | 3,765     | 3,765     | -             |
| Village of Cayuga        | Cayuga      | 4,949     | 4,949     | -             |
| Village of Fair Haven    | Cayuga      | 4,675     | 4,675     | -             |
| Village of Meridian      | Cayuga      | 4,656     | 4,656     | -             |
| Village of Moravia       | Cayuga      | 11,779    | 11,779    | -             |
| Village of Port Byron    | Cayuga      | 10,829    | 10,829    | -             |

|                          |            | 2012-13<br>Enacted | 2013-14<br>Enacted |               |
|--------------------------|------------|--------------------|--------------------|---------------|
| Municipality             | County     | Budget             |                    | Dollar Change |
| Village of Union Springs | Cayuga     | 7,511              | 7,511              | -             |
| Village of Weedsport     | Cayuga     | 15,701             | 15,701             | -             |
| Timage of treedsport     | ea y a ga  | 13), 01            | 13,701             |               |
| City of Dunkirk          | Chautauqua | 1,575,527          | 1,575,527          | -             |
| City of Jamestown        | Chautauqua | 4,572,280          | 4,572,280          | -             |
| Town of Arkwright        | Chautauqua | 5,808              | 5,808              | -             |
| Town of Busti            | Chautauqua | 51,297             | 51,297             | -             |
| Town of Carroll          | Chautauqua | 32,044             | 32,044             | -             |
| Town of Charlotte        | Chautauqua | 7,390              | 7,390              | -             |
| Town of Chautauqua       | Chautauqua | 17,964             | 17,964             | -             |
| Town of Cherry Creek     | Chautauqua | 5,209              | 5,209              | -             |
| Town of Clymer           | Chautauqua | 12,786             | 12,786             | -             |
| Town of Dunkirk          | Chautauqua | 8,137              | 8,137              | -             |
| Town of Ellery           | Chautauqua | 36,397             | 36,397             | -             |
| Town of Ellicott         | Chautauqua | 40,159             | 40,159             | -             |
| Town of Ellington        | Chautauqua | 14,635             | 14,635             | -             |
| Town of French Creek     | Chautauqua | 4,713              | 4,713              | -             |
| Town of Gerry            | Chautauqua | 14,484             | 14,484             | -             |
| Town of Hanover          | Chautauqua | 33,983             | 33,983             | -             |
| Town of Harmony          | Chautauqua | 16,146             | 16,146             | -             |
| Town of Kiantone         | Chautauqua | 8,559              | 8,559              | -             |
| Town of Mina             | Chautauqua | 6,782              | 6,782              | -             |
| Town of North Harmony    | Chautauqua | 11,821             | 11,821             | -             |
| Town of Poland           | Chautauqua | 22,530             | 22,530             | -             |
| Town of Pomfret          | Chautauqua | 111,989            | 111,989            | -             |
| Town of Portland         | Chautauqua | 25,956             | 25,956             | -             |
| Town of Ripley           | Chautauqua | 18,018             | 18,018             | -             |
| Town of Sheridan         | Chautauqua | 20,261             | 20,261             | -             |
| Town of Sherman          | Chautauqua | 6,665              | 6,665              | -             |
| Town of Stockton         | Chautauqua | 10,966             | 10,966             | -             |
| Town of Villenova        | Chautauqua | 7,345              | 7,345              | -             |
| Town of Westfield        | Chautauqua | 16,800             | 16,800             | -             |
| Village of Bemus Point   | Chautauqua | 3,183              | 3,183              | -             |
| Village of Brocton       | Chautauqua | 8,559              | 8,559              | -             |
| Village of Cassadaga     | Chautauqua | 5,793              | 5,793              | -             |
| Village of Celoron       | Chautauqua | 16,865             | 16,865             | -             |
| Village of Cherry Creek  | Chautauqua | 5,477              | 5,477              | -             |
| Village of Falconer      | Chautauqua | 20,276             | 20,276             | -             |
| Village of Forestville   | Chautauqua | 5,904              | 5,904              | -             |
| Village of Fredonia      | Chautauqua | 89,140             | 89,140             | -             |

|                           |            | 2012-13   | 2013-14   |                      |
|---------------------------|------------|-----------|-----------|----------------------|
|                           |            | Enacted   | Enacted   |                      |
| Municipality              | County     | Budget    | Budget    | <b>Dollar Change</b> |
| Village of Lakewood       | Chautauqua | 24,255    | 24,255    | -                    |
| Village of Mayville       | Chautauqua | 9,441     | 9,441     | -                    |
| Village of Panama         | Chautauqua | 4,240     | 4,240     | -                    |
| Village of Sherman        | Chautauqua | 5,277     | 5,277     | -                    |
| Village of Silver Creek   | Chautauqua | 27,702    | 27,702    | -                    |
| Village of Sinclairville  | Chautauqua | 5,482     | 5,482     | -                    |
| Village of Westfield      | Chautauqua | 28,417    | 28,417    | -                    |
| City of Elmira            | Chemung    | 4,578,801 | 4,578,801 | -                    |
| Town of Ashland           | Chemung    | 15,823    | 15,823    | -                    |
| Town of Baldwin           | Chemung    | 9,568     | 9,568     | -                    |
| Town of Big Flats         | Chemung    | 47,408    | 47,408    | -                    |
| Town of Catlin            | Chemung    | 24,770    | 24,770    | -                    |
| Town of Chemung           | Chemung    | 21,306    | 21,306    | -                    |
| Town of Elmira            | Chemung    | 52,651    | 52,651    | -                    |
| Town of Erin              | Chemung    | 20,674    | 20,674    | -                    |
| Town of Horseheads        | Chemung    | 146,816   | 146,816   | -                    |
| Town of Southport         | Chemung    | 119,159   | 119,159   | -                    |
| Town of Van Etten         | Chemung    | 7,368     | 7,368     | -                    |
| Town of Veteran           | Chemung    | 35,212    | 35,212    | -                    |
| Village of Elmira Heights | Chemung    | 41,518    | 41,518    | -                    |
| Village of Horseheads     | Chemung    | 46,082    | 46,082    | -                    |
| Village of Millport       | Chemung    | 5,325     | 5,325     | -                    |
| Village of Van Etten      | Chemung    | 5,257     | 5,257     | -                    |
| Village of Wellsburg      | Chemung    | 5,703     | 5,703     | -                    |
| City of Norwich           | Chenango   | 1,089,279 | 1,089,279 | -                    |
| Town of Afton             | Chenango   | 18,194    | 18,194    | -                    |
| Town of Bainbridge        | Chenango   | 20,218    | 20,218    | -                    |
| Town of Columbus          | Chenango   | 5,011     | 5,011     | -                    |
| Town of Coventry          | Chenango   | 7,185     | 7,185     | -                    |
| Town of German            | Chenango   | 1,767     | 1,767     | -                    |
| Town of Greene            | Chenango   | 41,461    | 41,461    | -                    |
| Town of Guilford          | Chenango   | 17,673    | 17,673    | -                    |
| Town of Lincklaen         | Chenango   | 3,147     | 3,147     | -                    |
| Town of Mc Donough        | Chenango   | 4,490     | 4,490     | -                    |
| Town of New Berlin        | Chenango   | 14,701    | 14,701    | -                    |
| Town of North Norwich     | Chenango   | 10,989    | 10,989    | -                    |
| Town of Norwich           | Chenango   | 28,606    | 28,606    | -                    |
| Town of Otselic           | Chenango   | 9,463     | 9,463     | -                    |

|                         |          | 2012-13   | 2013-14   |                      |
|-------------------------|----------|-----------|-----------|----------------------|
|                         |          | Enacted   | Enacted   |                      |
| Municipality            | County   | Budget    | Budget    | <b>Dollar Change</b> |
| Town of Oxford          | Chenango | 27,856    | 27,856    | -                    |
| Town of Pharsalia       | Chenango | 3,268     | 3,268     | -                    |
| Town of Pitcher         | Chenango | 5,916     | 5,916     | -                    |
| Town of Plymouth        | Chenango | 13,980    | 13,980    | -                    |
| Town of Preston         | Chenango | 10,773    | 10,773    | -                    |
| Town of Sherburne       | Chenango | 19,041    | 19,041    | -                    |
| Town of Smithville      | Chenango | 7,321     | 7,321     | -                    |
| Town of Smyrna          | Chenango | 7,576     | 7,576     | -                    |
| Village of Afton        | Chenango | 6,630     | 6,630     | -                    |
| Village of Bainbridge   | Chenango | 10,484    | 10,484    | -                    |
| Village of Earlville    | Chenango | 8,526     | 8,526     | -                    |
| Village of Greene       | Chenango | 16,388    | 16,388    | -                    |
| Village of New Berlin   | Chenango | 9,929     | 9,929     | -                    |
| Village of Oxford       | Chenango | 12,438    | 12,438    | -                    |
| Village of Sherburne    | Chenango | 17,848    | 17,848    | -                    |
| Village of Smyrna       | Chenango | 2,219     | 2,219     | -                    |
| City of Plattsburgh     | Clinton  | 2,648,880 | 2,648,880 | -                    |
| Town of Altona          | Clinton  | 18,565    | 18,565    | -                    |
| Town of Ausable         | Clinton  | 12,619    | 12,619    | -                    |
| Town of Beekmantown     | Clinton  | 30,465    | 30,465    | -                    |
| Town of Black Brook     | Clinton  | 9,000     | 9,000     | -                    |
| Town of Champlain       | Clinton  | 37,278    | 37,278    | -                    |
| Town of Chazy           | Clinton  | 31,080    | 31,080    | -                    |
| Town of Clinton         | Clinton  | 5,095     | 5,095     | -                    |
| Town of Dannemora       | Clinton  | 11,552    | 11,552    | -                    |
| Town of Ellenburg       | Clinton  | 10,740    | 10,740    | -                    |
| Town of Mooers          | Clinton  | 25,678    | 25,678    | -                    |
| Town of Peru            | Clinton  | 42,943    | 42,943    | -                    |
| Town of Plattsburgh     | Clinton  | 92,803    | 92,803    | -                    |
| Town of Saranac         | Clinton  | 21,895    | 21,895    | -                    |
| Town of Schuyler Falls  | Clinton  | 35,440    | 35,440    | -                    |
| Village of Champlain    | Clinton  | 9,638     | 9,638     | -                    |
| Village of Dannemora    | Clinton  | 108,705   | 108,705   | -                    |
| Village of Keeseville   | Clinton  | 16,550    | 16,550    | -                    |
| Village of Rouses Point | Clinton  | 25,064    | 25,064    | -                    |
| City of Hudson          | Columbia | 1,456,991 | 1,456,991 | -                    |
| Town of Ancram          | Columbia | 6,526     | 6,526     | -                    |
| Town of Austerlitz      | Columbia | 5,394     | 5,394     | -                    |

|                       |          | 2012-13   | 2013-14   |                      |
|-----------------------|----------|-----------|-----------|----------------------|
|                       |          | Enacted   | Enacted   |                      |
| Municipality          | County   | Budget    | Budget    | <b>Dollar Change</b> |
| Town of Canaan        | Columbia | 7,934     | 7,934     | -                    |
| Town of Chatham       | Columbia | 16,181    | 16,181    | -                    |
| Town of Claverack     | Columbia | 44,049    | 44,049    | -                    |
| Town of Clermont      | Columbia | 8,809     | 8,809     | -                    |
| Town of Copake        | Columbia | 11,239    | 11,239    | -                    |
| Town of Gallatin      | Columbia | 4,935     | 4,935     | -                    |
| Town of Germantown    | Columbia | 12,820    | 12,820    | -                    |
| Town of Ghent         | Columbia | 20,755    | 20,755    | -                    |
| Town of Greenport     | Columbia | 19,330    | 19,330    | -                    |
| Town of Hillsdale     | Columbia | 7,447     | 7,447     | -                    |
| Town of Kinderhook    | Columbia | 50,661    | 50,661    | -                    |
| Town of Livingston    | Columbia | 19,392    | 19,392    | -                    |
| Town of New Lebanon   | Columbia | 12,290    | 12,290    | -                    |
| Town of Stockport     | Columbia | 19,908    | 19,908    | -                    |
| Town of Stuyvesant    | Columbia | 15,207    | 15,207    | -                    |
| Town of Taghkanic     | Columbia | 5,157     | 5,157     | -                    |
| Village of Chatham    | Columbia | 14,481    | 14,481    | -                    |
| Village of Kinderhook | Columbia | 6,803     | 6,803     | -                    |
| Village of Philmont   | Columbia | 12,529    | 12,529    | -                    |
| Village of Valatie    | Columbia | 9,388     | 9,388     | -                    |
| City of Cortland      | Cortland | 2,018,330 | 2,018,330 | -                    |
| Town of Cincinnatus   | Cortland | 11,156    | 11,156    | -                    |
| Town of Cortlandville | Cortland | 37,076    | 37,076    | -                    |
| Town of Cuyler        | Cortland | 5,547     | 5,547     | -                    |
| Town of Freetown      | Cortland | 3,756     | 3,756     | -                    |
| Town of Harford       | Cortland | 6,354     | 6,354     | -                    |
| Town of Homer         | Cortland | 46,720    | 46,720    | -                    |
| Town of Lapeer        | Cortland | 4,526     | 4,526     | -                    |
| Town of Marathon      | Cortland | 12,159    | 12,159    | -                    |
| Town of Preble        | Cortland | 16,509    | 16,509    | -                    |
| Town of Scott         | Cortland | 6,807     | 6,807     | -                    |
| Town of Solon         | Cortland | 4,950     | 4,950     | -                    |
| Town of Taylor        | Cortland | 3,681     | 3,681     | -                    |
| Town of Truxton       | Cortland | 6,036     | 6,036     | -                    |
| Town of Virgil        | Cortland | 10,073    | 10,073    | -                    |
| Town of Willet        | Cortland | 5,016     | 5,016     | -                    |
| Village of Homer      | Cortland | 29,315    | 29,315    | -                    |
| Village of Marathon   | Cortland | 9,919     | 9,919     | -                    |
| Village of McGraw     | Cortland | 18,531    | 18,531    | -                    |

|                          |          | 2012-13   | 2013-14   |               |
|--------------------------|----------|-----------|-----------|---------------|
| B. A                     | Country  | Enacted   | Enacted   | Dallan Chanas |
| Municipality             | County   | Budget    | Buaget    | Dollar Change |
| Town of Andes            | Delaware | 7,937     | 7,937     | -             |
| Town of Bovina           | Delaware | 6,815     | 6,815     | -             |
| Town of Colchester       | Delaware | 8,861     | 8,861     | -             |
| Town of Davenport        | Delaware | 15,858    | 15,858    | -             |
| Town of Delhi            | Delaware | 23,053    | 23,053    | _             |
| Town of Deposit          | Delaware | 7,795     | 7,795     | -             |
| Town of Franklin         | Delaware | 15,233    | 15,233    | -             |
| Town of Hamden           | Delaware | 10,491    | 10,491    | -             |
| Town of Hancock          | Delaware | 58,696    | 58,696    | -             |
| Town of Harpersfield     | Delaware | 7,090     | 7,090     | -             |
| Town of Kortright        | Delaware | 7,185     | 7,185     | -             |
| Town of Masonville       | Delaware | 10,701    | 10,701    | -             |
| Town of Meredith         | Delaware | 10,385    | 10,385    | -             |
| Town of Middletown       | Delaware | 15,496    | 15,496    | -             |
| Town of Roxbury          | Delaware | 12,814    | 12,814    | -             |
| Town of Sidney           | Delaware | 104,261   | 104,261   | -             |
| Town of Stamford         | Delaware | 7,904     | 7,904     | -             |
| Town of Tompkins         | Delaware | 9,976     | 9,976     | -             |
| Town of Walton           | Delaware | 48,873    | 48,873    | -             |
| Village of Delhi         | Delaware | 29,190    | 29,190    | -             |
| Village of Fleischmanns  | Delaware | 2,468     | 2,468     | -             |
| Village of Franklin      | Delaware | 6,464     | 6,464     | -             |
| Village of Hancock       | Delaware | 11,426    | 11,426    | -             |
| Village of Hobart        | Delaware | 3,831     | 3,831     | -             |
| Village of Margaretville | Delaware | 4,486     | 4,486     | -             |
| Village of Sidney        | Delaware | 30,588    | 30,588    | -             |
| Village of Stamford      | Delaware | 8,711     | 8,711     | -             |
| Village of Walton        | Delaware | 27,318    | 27,318    | -             |
| City of Beacon           | Dutchess | 1,537,478 | 1,537,478 | _             |
| City of Poughkeepsie     | Dutchess | 4,248,021 | 4,248,021 | _             |
| Town of Amenia           | Dutchess | 37,309    | 37,309    | _             |
| Town of Beekman          | Dutchess | 23,060    | 23,060    | _             |
| Town of Clinton          | Dutchess | 17,390    | 17,390    | _             |
| Town of Dover            | Dutchess | 29,468    | 29,468    | _             |
| Town of East Fishkill    | Dutchess | 63,890    | 63,890    | _             |
| Town of Fishkill         | Dutchess | 69,238    | 69,238    | _             |
| Town of Hyde Park        | Dutchess | 188,012   | 188,012   | -             |
| Town of La Grange        | Dutchess | 56,439    | 56,439    | -             |
|                          |          | ,         | ,         |               |

|                             |          | 2012-13     | 2013-14     |                      |
|-----------------------------|----------|-------------|-------------|----------------------|
|                             |          | Enacted     | Enacted     |                      |
| Municipality                | County   | Budget      | Budget      | <b>Dollar Change</b> |
| Town of Milan               | Dutchess | 6,815       | 6,815       | -                    |
| Town of North East          | Dutchess | 11,220      | 11,220      | -                    |
| Town of Pawling             | Dutchess | 19,953      | 19,953      | -                    |
| Town of Pine Plains         | Dutchess | 9,838       | 9,838       | -                    |
| Town of Pleasant Valley     | Dutchess | 30,690      | 30,690      | -                    |
| Town of Poughkeepsie        | Dutchess | 252,679     | 252,679     | -                    |
| Town of Red Hook            | Dutchess | 33,205      | 33,205      | -                    |
| Town of Rhinebeck           | Dutchess | 24,865      | 24,865      | -                    |
| Town of Stanford            | Dutchess | 13,635      | 13,635      | -                    |
| Town of Union Vale          | Dutchess | 10,543      | 10,543      | -                    |
| Town of Wappinger           | Dutchess | 266,900     | 266,900     | -                    |
| Town of Washington          | Dutchess | 16,730      | 16,730      | -                    |
| Village of Fishkill         | Dutchess | 11,611      | 11,611      | -                    |
| Village of Millbrook        | Dutchess | 9,185       | 9,185       | -                    |
| Village of Millerton        | Dutchess | 7,402       | 7,402       | -                    |
| Village of Pawling          | Dutchess | 10,805      | 10,805      | -                    |
| Village of Red Hook         | Dutchess | 9,582       | 9,582       | -                    |
| Village of Rhinebeck        | Dutchess | 14,382      | 14,382      | -                    |
| Village of Tivoli           | Dutchess | 4,486       | 4,486       | -                    |
| Village of Wappingers Falls | Dutchess | 44,372      | 44,372      | -                    |
| City of Buffalo             | Erie     | 161,285,233 | 161,285,233 | -                    |
| City of Lackawanna          | Erie     | 6,309,821   | 6,309,821   | -                    |
| City of Tonawanda           | Erie     | 2,602,104   | 2,602,104   | -                    |
| Town of Alden               | Erie     | 80,638      | 80,638      | -                    |
| Town of Amherst             | Erie     | 663,670     | 663,670     | -                    |
| Town of Aurora              | Erie     | 78,698      | 78,698      | -                    |
| Town of Boston              | Erie     | 49,689      | 49,689      | -                    |
| Town of Brant               | Erie     | 13,117      | 13,117      | -                    |
| Town of Cheektowaga         | Erie     | 820,898     | 820,898     | -                    |
| Town of Clarence            | Erie     | 89,544      | 89,544      | -                    |
| Town of Colden              | Erie     | 19,300      | 19,300      | -                    |
| Town of Collins             | Erie     | 20,858      | 20,858      | -                    |
| Town of Concord             | Erie     | 48,251      | 48,251      | -                    |
| Town of Eden                | Erie     | 42,127      | 42,127      | -                    |
| Town of Elma                | Erie     | 51,129      | 51,129      | -                    |
| Town of Evans               | Erie     | 96,495      | 96,495      | -                    |
| Town of Grand Island        | Erie     | 91,734      | 91,734      | -                    |
| Town of Hamburg             | Erie     | 277,474     | 277,474     | -                    |
| Town of Holland             | Erie     | 24,724      | 24,724      | -                    |

|                          |        | 2012-13 | 2013-14 |                      |
|--------------------------|--------|---------|---------|----------------------|
|                          |        | Enacted | Enacted |                      |
| Municipality             | County | Budget  | Budget  | <b>Dollar Change</b> |
| Town of Lancaster        | Erie   | 121,895 | 121,895 | -                    |
| Town of Marilla          | Erie   | 35,551  | 35,551  | -                    |
| Town of Newstead         | Erie   | 36,711  | 36,711  | -                    |
| Town of North Collins    | Erie   | 22,888  | 22,888  | -                    |
| Town of Orchard Park     | Erie   | 119,524 | 119,524 | -                    |
| Town of Sardinia         | Erie   | 24,819  | 24,819  | -                    |
| Town of Tonawanda        | Erie   | 585,199 | 585,199 | -                    |
| Town of Wales            | Erie   | 26,192  | 26,192  | -                    |
| Town of West Seneca      | Erie   | 348,552 | 348,552 | -                    |
| Village of Akron         | Erie   | 24,943  | 24,943  | -                    |
| Village of Alden         | Erie   | 15,891  | 15,891  | -                    |
| Village of Angola        | Erie   | 19,361  | 19,361  | -                    |
| Village of Blasdell      | Erie   | 29,860  | 29,860  | -                    |
| Village of Depew         | Erie   | 213,280 | 213,280 | -                    |
| Village of East Aurora   | Erie   | 50,569  | 50,569  | -                    |
| Village of Farnham       | Erie   | 3,534   | 3,534   | -                    |
| Village of Hamburg       | Erie   | 102,635 | 102,635 | -                    |
| Village of Kenmore       | Erie   | 641,350 | 641,350 | -                    |
| Village of Lancaster     | Erie   | 152,209 | 152,209 | -                    |
| Village of North Collins | Erie   | 11,969  | 11,969  | -                    |
| Village of Orchard Park  | Erie   | 19,919  | 19,919  | -                    |
| Village of Sloan         | Erie   | 93,533  | 93,533  | -                    |
| Village of Springville   | Erie   | 35,518  | 35,518  | -                    |
| Village of Williamsville | Erie   | 56,456  | 56,456  | -                    |
| Town of Chesterfield     | Essex  | 50,902  | 50,902  | -                    |
| Town of Crown Point      | Essex  | 73,965  | 73,965  | -                    |
| Town of Elizabethtown    | Essex  | 28,930  | 28,930  | -                    |
| Town of Essex            | Essex  | 10,140  | 10,140  | -                    |
| Town of Jay              | Essex  | 25,311  | 25,311  | -                    |
| Town of Keene            | Essex  | 5,306   | 5,306   | -                    |
| Town of Lewis            | Essex  | 39,606  | 39,606  | -                    |
| Town of Minerva          | Essex  | 8,221   | 8,221   | -                    |
| Town of Moriah           | Essex  | 62,647  | 62,647  | -                    |
| Town of Newcomb          | Essex  | 168,487 | 168,487 | -                    |
| Town of North Elba       | Essex  | 23,123  | 23,123  | -                    |
| Town of North Hudson     | Essex  | 33,598  | 33,598  | -                    |
| Town of Schroon          | Essex  | 8,735   | 8,735   | -                    |
| Town of St. Armand       | Essex  | 5,804   | 5,804   | -                    |
| Town of Ticonderoga      | Essex  | 23,167  | 23,167  | -                    |

|                         |          | 2012-13   |           |               |
|-------------------------|----------|-----------|-----------|---------------|
| A A CONTRACTOR          | 0        | Enacted   |           | D. H. Glassa  |
| Municipality            | County   | Budget    |           | Dollar Change |
| Town of Westport        | Essex    | 23,433    | 23,433    | -             |
| Town of Willsboro       | Essex    | 13,271    | 13,271    | -             |
| Town of Wilmington      | Essex    | 9,997     | 9,997     | -             |
| Village of Lake Placid  | Essex    | 32,834    | 32,834    | -             |
| Village of Port Henry   | Essex    | 11,624    | 11,624    | -             |
| Town of Bangor          | Franklin | 22,173    | 22,173    | -             |
| Town of Bellmont        | Franklin | 68,035    | 68,035    | -             |
| Town of Bombay          | Franklin | 13,108    | 13,108    | -             |
| Town of Brandon         | Franklin | 3,143     | 3,143     | -             |
| Town of Brighton        | Franklin | 11,184    | 11,184    | -             |
| Town of Burke           | Franklin | 7,371     | 7,371     | -             |
| Town of Chateaugay      | Franklin | 9,212     | 9,212     | -             |
| Town of Constable       | Franklin | 11,841    | 11,841    | -             |
| Town of Dickinson       | Franklin | 6,309     | 6,309     | -             |
| Town of Duane           | Franklin | 6,685     | 6,685     | -             |
| Town of Fort Covington  | Franklin | 12,211    | 12,211    | -             |
| Town of Franklin        | Franklin | 23,134    | 23,134    | -             |
| Town of Harrietstown    | Franklin | 38,579    | 38,579    | -             |
| Town of Malone          | Franklin | 71,702    | 71,702    | -             |
| Town of Moira           | Franklin | 30,392    | 30,392    | -             |
| Town of Santa Clara     | Franklin | 2,163     | 2,163     | -             |
| Town of Tupper Lake     | Franklin | 99,683    | 99,683    | -             |
| Town of Waverly         | Franklin | 7,039     | 7,039     | -             |
| Town of Westville       | Franklin | 18,227    | 18,227    | -             |
| Village of Brushton     | Franklin | 8,877     | 8,877     | -             |
| Village of Burke        | Franklin | 3,283     | 3,283     | -             |
| Village of Chateaugay   | Franklin | 6,377     | 6,377     | -             |
| Village of Malone       | Franklin | 79,964    | 79,964    | -             |
| Village of Saranac Lake | Franklin | 50,288    | 50,288    | -             |
| Village of Tupper Lake  | Franklin | 72,332    | 72,332    | -             |
| City of Gloversville    | Fulton   | 2,302,592 | 2,302,592 | -             |
| City of Johnstown       | Fulton   | 1,388,910 | 1,388,910 | -             |
| Town of Bleecker        | Fulton   | 2,421     | 2,421     | -             |
| Town of Broadalbin      | Fulton   | 29,767    | 29,767    | -             |
| Town of Caroga          | Fulton   | 5,369     | 5,369     | -             |
| Town of Ephratah        | Fulton   | 8,321     | 8,321     | -             |
| Town of Johnstown       | Fulton   | 54,381    | 54,381    | -             |
| Town of Mayfield        | Fulton   | 35,519    | 35,519    | -             |

|                       |         | 2012-13   | 2013-14   |               |
|-----------------------|---------|-----------|-----------|---------------|
| D.A                   | Country | Enacted   | Enacted   | Dellas Chassa |
| Municipality          | County  | Budget    |           | Dollar Change |
| Town of Northampton   | Fulton  | 9,544     | 9,544     | -             |
| Town of Oppenheim     | Fulton  | 9,292     | 9,292     | -             |
| Town of Perth         | Fulton  | 25,820    | 25,820    | -             |
| Town of Stratford     | Fulton  | 3,377     | 3,377     | -             |
| Village of Broadalbin | Fulton  | 14,876    | 14,876    | -             |
| Village of Mayfield   | Fulton  | 6,491     | 6,491     | -             |
| Village of Northville | Fulton  | 10,361    | 10,361    | -             |
| City of Batavia       | Genesee | 1,750,975 | 1,750,975 | -             |
| Town of Alabama       | Genesee | 17,580    | 17,580    | -             |
| Town of Alexander     | Genesee | 16,916    | 16,916    | -             |
| Town of Batavia       | Genesee | 29,425    | 29,425    | -             |
| Town of Bergen        | Genesee | 11,020    | 11,020    | -             |
| Town of Bethany       | Genesee | 18,128    | 18,128    | -             |
| Town of Byron         | Genesee | 12,318    | 12,318    | -             |
| Town of Darien        | Genesee | 18,623    | 18,623    | -             |
| Town of Elba          | Genesee | 16,515    | 16,515    | -             |
| Town of Le Roy        | Genesee | 49,357    | 49,357    | -             |
| Town of Oakfield      | Genesee | 19,174    | 19,174    | -             |
| Town of Pavilion      | Genesee | 19,046    | 19,046    | -             |
| Town of Pembroke      | Genesee | 32,517    | 32,517    | -             |
| Town of Stafford      | Genesee | 17,671    | 17,671    | -             |
| Village of Alexander  | Genesee | 5,556     | 5,556     | -             |
| Village of Bergen     | Genesee | 9,764     | 9,764     | -             |
| Village of Corfu      | Genesee | 4,905     | 4,905     | -             |
| Village of Elba       | Genesee | 4,898     | 4,898     | -             |
| Village of Le Roy     | Genesee | 34,391    | 34,391    | -             |
| Village of Oakfield   | Genesee | 15,166    | 15,166    | -             |
| Town of Ashland       | Greene  | 3,996     | 3,996     | -             |
| Town of Athens        | Greene  | 19,876    | 19,876    | -             |
| Town of Cairo         | Greene  | 18,305    | 18,305    | -             |
| Town of Catskill      | Greene  | 38,257    | 38,257    | -             |
| Town of Coxsackie     | Greene  | 15,794    | 15,794    | -             |
| Town of Durham        | Greene  | 8,779     | 8,779     | -             |
| Town of Greenville    | Greene  | 11,747    | 11,747    | -             |
| Town of Halcott       | Greene  | 5,061     | 5,061     | -             |
| Town of Hunter        | Greene  | 7,846     | 7,846     | -             |
| Town of Jewett        | Greene  | 3,124     | 3,124     | -             |
| Town of Lexington     | Greene  | 3,886     | 3,886     | -             |

|                         |          | 2012-13 | 2013-14 |               |
|-------------------------|----------|---------|---------|---------------|
|                         |          | Enacted | Enacted | 5 11 61       |
| Municipality            | County   | Budget  |         | Dollar Change |
| Town of New Baltimore   | Greene   | 12,603  | 12,603  | -             |
| Town of Prattsville     | Greene   | 4,483   | 4,483   | -             |
| Town of Windham         | Greene   | 6,994   | 6,994   | -             |
| Village of Athens       | Greene   | 10,608  | 10,608  | -             |
| Village of Catskill     | Greene   | 40,037  | 40,037  | -             |
| Village of Coxsackie    | Greene   | 29,642  | 29,642  | -             |
| Village of Hunter       | Greene   | 2,201   | 2,201   | -             |
| Village of Tannersville | Greene   | 3,785   | 3,785   | -             |
| Town of Arietta         | Hamilton | 3,233   | 3,233   | -             |
| Town of Benson          | Hamilton | 1,448   | 1,448   | -             |
| Town of Hope            | Hamilton | 2,206   | 2,206   | -             |
| Town of Indian Lake     | Hamilton | 11,654  | 11,654  | -             |
| Town of Inlet           | Hamilton | 3,029   | 3,029   | -             |
| Town of Lake Pleasant   | Hamilton | 4,287   | 4,287   | -             |
| Town of Long Lake       | Hamilton | 100,379 | 100,379 | -             |
| Town of Morehouse       | Hamilton | 11,721  | 11,721  | -             |
| Town of Wells           | Hamilton | 4,059   | 4,059   | -             |
| Village of Speculator   | Hamilton | 1,815   | 1,815   | -             |
| City of Little Falls    | Herkimer | 866,034 | 866,034 | -             |
| Town of Columbia        | Herkimer | 10,641  | 10,641  | -             |
| Town of Danube          | Herkimer | 9,833   | 9,833   | -             |
| Town of Fairfield       | Herkimer | 7,328   | 7,328   | -             |
| Town of Frankfort       | Herkimer | 39,400  | 39,400  | -             |
| Town of German Flatts   | Herkimer | 195,345 | 195,345 | -             |
| Town of Herkimer        | Herkimer | 89,230  | 89,230  | -             |
| Town of Litchfield      | Herkimer | 7,685   | 7,685   | -             |
| Town of Little Falls    | Herkimer | 14,389  | 14,389  | -             |
| Town of Manheim         | Herkimer | 21,604  | 21,604  | -             |
| Town of Newport         | Herkimer | 15,453  | 15,453  | -             |
| Town of Norway          | Herkimer | 4,282   | 4,282   | -             |
| Town of Ohio            | Herkimer | 3,803   | 3,803   | -             |
| Town of Russia          | Herkimer | 8,468   | 8,468   | -             |
| Town of Salisbury       | Herkimer | 13,868  | 13,868  | -             |
| Town of Schuyler        | Herkimer | 26,709  | 26,709  | -             |
| Town of Stark           | Herkimer | 4,959   | 4,959   | -             |
| Town of Warren          | Herkimer | 6,060   | 6,060   | -             |
| Town of Webb            | Herkimer | 11,996  | 11,996  | -             |
| Town of Winfield        | Herkimer | 13,973  | 13,973  | -             |

|                           |           | 2012-13   | 2013-14   |               |
|---------------------------|-----------|-----------|-----------|---------------|
|                           | _         | Enacted   | Enacted   |               |
| Municipality              | County    | Budget    | Budget    | Dollar Change |
| Village of Cold Brook     | Herkimer  | 6,323     | 6,323     | -             |
| Village of Dolgeville     | Herkimer  | 19,953    | 19,953    | -             |
| Village of Frankfort      | Herkimer  | 50,498    | 50,498    | -             |
| Village of Herkimer       | Herkimer  | 131,566   | 131,566   | -             |
| Village of Ilion          | Herkimer  | 162,479   | 162,479   | -             |
| Village of Middleville    | Herkimer  | 4,828     | 4,828     | -             |
| Village of Mohawk         | Herkimer  | 65,320    | 65,320    | -             |
| Village of Newport        | Herkimer  | 7,838     | 7,838     | -             |
| Village of Poland         | Herkimer  | 6,666     | 6,666     | -             |
| Village of West Winfield  | Herkimer  | 8,863     | 8,863     | -             |
| City of Watertown         | Jefferson | 4,703,208 | 4,703,208 | -             |
| Town of Adams             | Jefferson | 26,085    | 26,085    | -             |
| Town of Alexandria        | Jefferson | 14,765    | 14,765    | -             |
| Town of Antwerp           | Jefferson | 8,971     | 8,971     | -             |
| Town of Brownville        | Jefferson | 18,289    | 18,289    | -             |
| Town of Cape Vincent      | Jefferson | 7,293     | 7,293     | -             |
| Town of Champion          | Jefferson | 29,327    | 29,327    | -             |
| Town of Clayton           | Jefferson | 16,248    | 16,248    | -             |
| Town of Ellisburg         | Jefferson | 16,840    | 16,840    | -             |
| Town of Henderson         | Jefferson | 7,383     | 7,383     | -             |
| Town of Hounsfield        | Jefferson | 12,963    | 12,963    | -             |
| Town of Le Ray            | Jefferson | 23,682    | 23,682    | -             |
| Town of Lorraine          | Jefferson | 4,771     | 4,771     | -             |
| Town of Lyme              | Jefferson | 6,805     | 6,805     | -             |
| Town of Orleans           | Jefferson | 10,714    | 10,714    | -             |
| Town of Pamelia           | Jefferson | 11,481    | 11,481    | -             |
| Town of Philadelphia      | Jefferson | 6,052     | 6,052     | -             |
| Town of Rodman            | Jefferson | 5,681     | 5,681     | -             |
| Town of Rutland           | Jefferson | 18,746    | 18,746    | -             |
| Town of Theresa           | Jefferson | 8,154     | 8,154     | -             |
| Town of Watertown         | Jefferson | 16,164    | 16,164    | -             |
| Town of Wilna             | Jefferson | 40,946    | 40,946    | -             |
| Town of Worth             | Jefferson | 1,976     | 1,976     | -             |
| Village of Adams          | Jefferson | 13,297    | 13,297    | -             |
| Village of Alexandria Bay | Jefferson | 18,054    | 18,054    | -             |
| Village of Antwerp        | Jefferson | 9,485     | 9,485     | -             |
| Village of Black River    | Jefferson | 8,236     | 8,236     | -             |
| Village of Brownville     | Jefferson | 7,631     | 7,631     | -             |
| Village of Cape Vincent   | Jefferson | 5,639     | 5,639     | -             |

|                           |           | 2012-13 | 2013-14 |               |
|---------------------------|-----------|---------|---------|---------------|
|                           |           | Enacted | Enacted | 5 11 61       |
| Municipality              | County    | Budget  | _       | Dollar Change |
| Village of Carthage       | Jefferson | 33,050  | 33,050  | -             |
| Village of Chaumont       | Jefferson | 4,319   | 4,319   | -             |
| Village of Clayton        | Jefferson | 12,088  | 12,088  | -             |
| Village of Deferiet       | Jefferson | 2,232   | 2,232   | -             |
| Village of Dexter         | Jefferson | 10,333  | 10,333  | -             |
| Village of Ellisburg      | Jefferson | 4,220   | 4,220   | -             |
| Village of Evans Mills    | Jefferson | 5,108   | 5,108   | -             |
| Village of Glen Park      | Jefferson | 4,349   | 4,349   | -             |
| Village of Herrings       | Jefferson | 1,314   | 1,314   | -             |
| Village of Mannsville     | Jefferson | 5,444   | 5,444   | -             |
| Village of Philadelphia   | Jefferson | 7,308   | 7,308   | -             |
| Village of Sackets Harbor | Jefferson | 7,491   | 7,491   | -             |
| Village of Theresa        | Jefferson | 6,981   | 6,981   | -             |
| Village of West Carthage  | Jefferson | 20,426  | 20,426  | -             |
|                           |           |         |         |               |
| Town of Croghan           | Lewis     | 12,306  | 12,306  | -             |
| Town of Denmark           | Lewis     | 16,537  | 16,537  | -             |
| Town of Diana             | Lewis     | 6,620   | 6,620   | -             |
| Town of Greig             | Lewis     | 11,084  | 11,084  | -             |
| Town of Harrisburg        | Lewis     | 3,350   | 3,350   | -             |
| Town of Lewis             | Lewis     | 3,816   | 3,816   | -             |
| Town of Leyden            | Lewis     | 14,076  | 14,076  | -             |
| Town of Lowville          | Lewis     | 20,401  | 20,401  | -             |
| Town of Lyonsdale         | Lewis     | 5,453   | 5,453   | -             |
| Town of Martinsburg       | Lewis     | 10,239  | 10,239  | -             |
| Town of Montague          | Lewis     | 1,117   | 1,117   | -             |
| Town of New Bremen        | Lewis     | 18,643  | 18,643  | -             |
| Town of Osceola           | Lewis     | 35,793  | 35,793  | -             |
| Town of Pinckney          | Lewis     | 2,622   | 2,622   | -             |
| Town of Turin             | Lewis     | 4,239   | 4,239   | -             |
| Town of Watson            | Lewis     | 6,194   | 6,194   | -             |
| Town of West Turin        | Lewis     | 7,695   | 7,695   | -             |
| Village of Castorland     | Lewis     | 2,400   | 2,400   | -             |
| Village of Constableville | Lewis     | 2,518   | 2,518   | -             |
| Village of Copenhagen     | Lewis     | 4,954   | 4,954   | -             |
| Village of Croghan        | Lewis     | 5,123   | 5,123   | -             |
| Village of Harrisville    | Lewis     | 12,890  | 12,890  | -             |
| Village of Lowville       | Lewis     | 26,030  | 26,030  | -             |
| Village of Lyons Falls    | Lewis     | 8,569   | 8,569   | -             |
| Village of Port Leyden    | Lewis     | 9,712   | 9,712   | -             |

|                         |            | 2012-13   | 2013-14   |                      |
|-------------------------|------------|-----------|-----------|----------------------|
|                         |            | Enacted   | Enacted   |                      |
| Municipality            | County     | Budget    | Budget    | <b>Dollar Change</b> |
| Village of Turin        | Lewis      | 2,401     | 2,401     | -                    |
| Town of Avon            | Livingston | 38,854    | 38,854    | -                    |
| Town of Caledonia       | Livingston | 16,719    | 16,719    | -                    |
| Town of Conesus         | Livingston | 9,383     | 9,383     | -                    |
| Town of Geneseo         | Livingston | 36,041    | 36,041    | -                    |
| Town of Groveland       | Livingston | 7,443     | 7,443     | -                    |
| Town of Leicester       | Livingston | 9,273     | 9,273     | -                    |
| Town of Lima            | Livingston | 14,385    | 14,385    | -                    |
| Town of Livonia         | Livingston | 23,913    | 23,913    | -                    |
| Town of Mount Morris    | Livingston | 23,037    | 23,037    | -                    |
| Town of North Dansville | Livingston | 48,306    | 48,306    | -                    |
| Town of Nunda           | Livingston | 14,141    | 14,141    | -                    |
| Town of Ossian          | Livingston | 4,003     | 4,003     | -                    |
| Town of Portage         | Livingston | 4,813     | 4,813     | -                    |
| Town of Sparta          | Livingston | 8,193     | 8,193     | -                    |
| Town of Springwater     | Livingston | 11,647    | 11,647    | -                    |
| Town of West Sparta     | Livingston | 6,417     | 6,417     | -                    |
| Town of York            | Livingston | 15,766    | 15,766    | -                    |
| Village of Avon         | Livingston | 20,159    | 20,159    | -                    |
| Village of Caledonia    | Livingston | 13,401    | 13,401    | -                    |
| Village of Dansville    | Livingston | 40,191    | 40,191    | -                    |
| Village of Geneseo      | Livingston | 72,701    | 72,701    | -                    |
| Village of Leicester    | Livingston | 2,999     | 2,999     | -                    |
| Village of Lima         | Livingston | 15,047    | 15,047    | -                    |
| Village of Livonia      | Livingston | 7,430     | 7,430     | -                    |
| Village of Mount Morris | Livingston | 21,039    | 21,039    | -                    |
| Village of Nunda        | Livingston | 9,392     | 9,392     | -                    |
| City of Oneida          | Madison    | 1,700,877 | 1,700,877 | -                    |
| Town of Brookfield      | Madison    | 17,744    | 17,744    | -                    |
| Town of Cazenovia       | Madison    | 28,999    | 28,999    | -                    |
| Town of De Ruyter       | Madison    | 5,625     | 5,625     | -                    |
| Town of Eaton           | Madison    | 38,771    | 38,771    | -                    |
| Town of Fenner          | Madison    | 10,821    | 10,821    | -                    |
| Town of Georgetown      | Madison    | 4,925     | 4,925     | -                    |
| Town of Hamilton        | Madison    | 44,184    | 44,184    | -                    |
| Town of Lebanon         | Madison    | 6,591     | 6,591     | -                    |
| Town of Lenox           | Madison    | 70,035    | 70,035    | -                    |
| Town of Lincoln         | Madison    | 14,894    | 14,894    | -                    |

|                           |         | 2012-13    | 2013-14    |               |
|---------------------------|---------|------------|------------|---------------|
|                           |         | Enacted    | Enacted    |               |
| Municipality              | County  | Budget     | Budget     | Dollar Change |
| Town of Madison           | Madison | 11,685     | 11,685     | -             |
| Town of Nelson            | Madison | 7,769      | 7,769      | -             |
| Town of Smithfield        | Madison | 9,585      | 9,585      | -             |
| Town of Stockbridge       | Madison | 14,226     | 14,226     | -             |
| Town of Sullivan          | Madison | 92,631     | 92,631     | -             |
| Village of Canastota      | Madison | 34,329     | 34,329     | -             |
| Village of Cazenovia      | Madison | 17,828     | 17,828     | -             |
| Village of Chittenango    | Madison | 32,334     | 32,334     | -             |
| Village of De Ruyter      | Madison | 4,771      | 4,771      | -             |
| Village of Hamilton       | Madison | 38,076     | 38,076     | -             |
| Village of Madison        | Madison | 3,038      | 3,038      | -             |
| Village of Morrisville    | Madison | 57,811     | 57,811     | -             |
| Village of Munnsville     | Madison | 5,509      | 5,509      | -             |
| Village of Wampsville     | Madison | 5,540      | 5,540      | -             |
| City of Rochester         | Monroe  | 88,234,464 | 88,234,464 | _             |
| Town of Brighton          | Monroe  | 227,498    | 227,498    | _             |
| Town of Chili             | Monroe  | 184,009    | 184,009    | _             |
| Town of Clarkson          | Monroe  | 20,354     | 20,354     | _             |
| Town of East Rochester    | Monroe  | 23,796     | 23,796     | _             |
| Town of Gates             | Monroe  | 195,091    | 195,091    | _             |
| Town of Greece            | Monroe  | 438,989    | 438,989    | _             |
| Town of Hamlin            | Monroe  | 33,138     | 33,138     | -             |
| Town of Henrietta         | Monroe  | 261,216    | 261,216    | -             |
| Town of Irondequoit       | Monroe  | 613,283    | 613,283    | -             |
| Town of Mendon            | Monroe  | 18,779     | 18,779     | _             |
| Town of Ogden             | Monroe  | 67,570     | 67,570     | _             |
| Town of Parma             | Monroe  | 90,275     | 90,275     | -             |
| Town of Penfield          | Monroe  | 142,930    | 142,930    | _             |
| Town of Perinton          | Monroe  | 204,870    | 204,870    | -             |
| Town of Pittsford         | Monroe  | 108,081    | 108,081    | -             |
| Town of Riga              | Monroe  | 17,681     | 17,681     | -             |
| Town of Rush              | Monroe  | 14,833     | 14,833     | -             |
| Town of Sweden            | Monroe  | 79,866     | 79,866     | -             |
| Town of Webster           | Monroe  | 140,612    | 140,612    | -             |
| Town of Wheatland         | Monroe  | 19,494     | 19,494     | -             |
| Village of Brockport      | Monroe  | 110,171    | 110,171    | -             |
| Village of Churchville    | Monroe  | 10,942     | 10,942     | -             |
| Village of East Rochester | Monroe  | 78,449     | 78,449     | -             |
| Village of Fairport       | Monroe  | 140,035    | 140,035    | -             |

|                            |            | 2012-13   | 2013-14   |               |
|----------------------------|------------|-----------|-----------|---------------|
| B. G                       | Country    | Enacted   | Enacted   | Dallas Chassa |
| Municipality               | County     | Budget    |           | Dollar Change |
| Village of Hilton          | Monroe     | 122,235   | 122,235   | -             |
| Village of Honeoye Falls   | Monroe     | 12,972    | 12,972    | -             |
| Village of Pittsford       | Monroe     | 9,319     | 9,319     | -             |
| Village of Scottsville     | Monroe     | 12,370    | 12,370    | -             |
| Village of Spencerport     | Monroe     | 29,005    | 29,005    | -             |
| Village of Webster         | Monroe     | 32,978    | 32,978    | -             |
| City of Amsterdam          | Montgomery | 2,866,670 | 2,866,670 | -             |
| Town of Amsterdam          | Montgomery | 30,064    | 30,064    | -             |
| Town of Canajoharie        | Montgomery | 27,885    | 27,885    | -             |
| Town of Charleston         | Montgomery | 4,873     | 4,873     | -             |
| Town of Florida            | Montgomery | 12,523    | 12,523    | -             |
| Town of Glen               | Montgomery | 7,937     | 7,937     | -             |
| Town of Minden             | Montgomery | 37,093    | 37,093    | -             |
| Town of Mohawk             | Montgomery | 31,614    | 31,614    | -             |
| Town of Palatine           | Montgomery | 18,696    | 18,696    | -             |
| Town of Root               | Montgomery | 10,176    | 10,176    | -             |
| Town of St. Johnsville     | Montgomery | 21,952    | 21,952    | -             |
| Village of Ames            | Montgomery | 3,362     | 3,362     | -             |
| Village of Canajoharie     | Montgomery | 21,880    | 21,880    | -             |
| Village of Fonda           | Montgomery | 8,738     | 8,738     | -             |
| Village of Fort Johnson    | Montgomery | 6,856     | 6,856     | -             |
| Village of Fort Plain      | Montgomery | 21,078    | 21,078    | -             |
| Village of Fultonville     | Montgomery | 6,204     | 6,204     | -             |
| Village of Hagaman         | Montgomery | 11,280    | 11,280    | -             |
| Village of Nelliston       | Montgomery | 5,467     | 5,467     | -             |
| Village of Palatine Bridge | Montgomery | 4,634     | 4,634     | -             |
| Village of St. Johnsville  | Montgomery | 18,811    | 18,811    | -             |
| City of Glen Cove          | Nassau     | 2,837,667 | 2,837,667 | -             |
| City of Long Beach         | Nassau     | 3,152,704 | 3,152,704 | -             |
| Town of Hempstead          | Nassau     | 3,848,885 | 3,848,885 | -             |
| Town of North Hempstead    | Nassau     | 1,023,565 | 1,023,565 | -             |
| Town of Oyster Bay         | Nassau     | 1,682,422 | 1,682,422 | -             |
| Village of Atlantic Beach  | Nassau     | 9,779     | 9,779     | -             |
| Village of Baxter Estates  | Nassau     | 6,104     | 6,104     | -             |
| Village of Bayville        | Nassau     | 43,375    | 43,375    | -             |
| Village of Bellerose       | Nassau     | 14,228    | 14,228    | -             |
| Village of Brookville      | Nassau     | 12,297    | 12,297    | -             |
| Village of Cedarhurst      | Nassau     | 52,676    | 52,676    | -             |

|                               |        | 2012-13<br>Enacted | 2013-14<br>Enacted |               |
|-------------------------------|--------|--------------------|--------------------|---------------|
| Municipality                  | County | Budget             |                    | Dollar Change |
| Village of Centre Island      | Nassau | 3,489              | 3,489              | -             |
| Village of Cove Neck          | Nassau | 2,532              | 2,532              | _             |
| Village of East Hills         | Nassau | 34,158             | 34,158             | _             |
| Village of East Rockaway      | Nassau | 194,855            | 194,855            | _             |
| Village of East Williston     | Nassau | 16,683             | 16,683             | _             |
| Village of Farmingdale        | Nassau | 68,902             | 68,902             | _             |
| Village of Floral Park        | Nassau | 270,822            | 270,822            | _             |
| Village of Flower Hill        | Nassau | 19,822             | 19,822             | -             |
| Village of Freeport           | Nassau | 901,311            | 901,311            | -             |
| Village of Garden City        | Nassau | 207,449            | 207,449            | -             |
| Village of Great Neck         | Nassau | 71,187             | 71,187             | -             |
| Village of Great Neck Estates | Nassau | 26,426             | 26,426             | -             |
| Village of Great Neck Plaza   | Nassau | 65,621             | 65,621             | -             |
| Village of Hempstead          | Nassau | 646,743            | 646,743            | -             |
| Village of Hewlett Bay Park   | Nassau | 2,688              | 2,688              | -             |
| Village of Hewlett Harbor     | Nassau | 5,366              | 5,366              | -             |
| Village of Hewlett Neck       | Nassau | 2,518              | 2,518              | -             |
| Village of Island Park        | Nassau | 130,219            | 130,219            | -             |
| Village of Kensington         | Nassau | 11,651             | 11,651             | -             |
| Village of Kings Point        | Nassau | 30,028             | 30,028             | -             |
| Village of Lake Success       | Nassau | 21,566             | 21,566             | -             |
| Village of Lattingtown        | Nassau | 6,107              | 6,107              | -             |
| Village of Laurel Hollow      | Nassau | 9,667              | 9,667              | -             |
| Village of Lawrence           | Nassau | 33,484             | 33,484             | -             |
| Village of Lynbrook           | Nassau | 238,254            | 238,254            | -             |
| Village of Malverne           | Nassau | 107,018            | 107,018            | -             |
| Village of Manorhaven         | Nassau | 96,120             | 96,120             | -             |
| Village of Massapequa Park    | Nassau | 325,576            | 325,576            | -             |
| Village of Matinecock         | Nassau | 4,622              | 4,622              | -             |
| Village of Mill Neck          | Nassau | 5,376              | 5,376              | -             |
| Village of Mineola            | Nassau | 264,145            | 264,145            | -             |
| Village of Munsey Park        | Nassau | 10,547             | 10,547             | -             |
| Village of Muttontown         | Nassau | 9,971              | 9,971              | -             |
| Village of New Hyde Park      | Nassau | 148,904            | 148,904            | -             |
| Village of North Hills        | Nassau | 4,990              | 4,990              | -             |
| Village of Old Brookville     | Nassau | 8,315              | 8,315              | -             |
| Village of Old Westbury       | Nassau | 17,641             | 17,641             | -             |
| Village of Oyster Bay Cove    | Nassau | 7,358              | 7,358              | -             |
| Village of Plandome           | Nassau | 10,855             | 10,855             | -             |
| Village of Plandome Heights   | Nassau | 6,095              | 6,095              | -             |

|                                  |         | 2012-13           | 2013-14           |               |
|----------------------------------|---------|-------------------|-------------------|---------------|
| Municipality                     | County  | Enacted<br>Budget | Enacted<br>Budget | Dollar Change |
| Village of Plandome Manor        | Nassau  | 3,829             | 3,829             | -             |
| Village of Port Washington North | Nassau  | 10,694            | 10,694            | _             |
| Village of Rockville Centre      | Nassau  | 403,671           | 403,671           | _             |
| Village of Roslyn                | Nassau  | 12,228            | 12,228            | _             |
| Village of Roslyn Estates        | Nassau  | 6,916             | 6,916             | _             |
| Village of Roslyn Harbor         | Nassau  | 4,379             | 4,379             | _             |
| Village of Russell Gardens       | Nassau  | 8,288             | 8,288             | _             |
| Village of Saddle Rock           | Nassau  | 5,610             | 5,610             | _             |
| Village of Sands Point           | Nassau  | 16,537            | 16,537            | _             |
| Village of Sea Cliff             | Nassau  | 38,466            | 38,466            | -             |
| Village of South Floral Park     | Nassau  | 30,932            | 30,932            | -             |
| Village of Stewart Manor         | Nassau  | 43,260            | 43,260            | _             |
| Village of Thomaston             | Nassau  | 17,648            | 17,648            | -             |
| Village of Upper Brookville      | Nassau  | 5,905             | 5,905             | -             |
| Village of Valley Stream         | Nassau  | 558,334           | 558,334           | -             |
| Village of Westbury              | Nassau  | 111,812           | 111,812           | -             |
| Village of Williston Park        | Nassau  | 171,337           | 171,337           | -             |
| Village of Woodsburgh            | Nassau  | 3,812             | 3,812             | -             |
| City of Lockport                 | Niagara | 2,650,525         | 2,650,525         | -             |
| City of Niagara Falls            | Niagara | 17,794,424        | 17,794,424        | -             |
| City of North Tonawanda          | Niagara | 4,335,111         | 4,335,111         | -             |
| Town of Cambria                  | Niagara | 24,310            | 24,310            | -             |
| Town of Hartland                 | Niagara | 24,446            | 24,446            | -             |
| Town of Lewiston                 | Niagara | 85,269            | 85,269            | -             |
| Town of Lockport                 | Niagara | 71,062            | 71,062            | -             |
| Town of Newfane                  | Niagara | 59,094            | 59,094            | -             |
| Town of Niagara                  | Niagara | 64,691            | 64,691            | -             |
| Town of Pendleton                | Niagara | 26,107            | 26,107            | -             |
| Town of Porter                   | Niagara | 35,788            | 35,788            | -             |
| Town of Royalton                 | Niagara | 43,915            | 43,915            | -             |
| Town of Somerset                 | Niagara | 15,152            | 15,152            | -             |
| Town of Wheatfield               | Niagara | 55,227            | 55,227            | -             |
| Town of Wilson                   | Niagara | 28,962            | 28,962            | -             |
| Village of Barker                | Niagara | 3,723             | 3,723             | -             |
| Village of Lewiston              | Niagara | 28,328            | 28,328            | -             |
| Village of Middleport            | Niagara | 15,663            | 15,663            | -             |
| Village of Wilson                | Niagara | 8,619             | 8,619             | -             |
| Village of Youngstown            | Niagara | 16,066            | 16,066            | -             |

|                           |        | 2012-13<br>Enacted | 2013-14<br>Enacted |               |
|---------------------------|--------|--------------------|--------------------|---------------|
| Municipality              | County | Budget             |                    | Dollar Change |
| City of Rome              | Oneida | 9,083,340          | 9,083,340          | -             |
| City of Sherrill          | Oneida | 372,689            | 372,689            | _             |
| City of Utica             | Oneida | 16,110,473         | 16,110,473         | _             |
| Town of Annsville         | Oneida | 12,695             | 12,695             | -             |
| Town of Augusta           | Oneida | 11,192             | ,<br>11,192        | -             |
| Town of Ava               | Oneida | 4,244              | 4,244              | -             |
| Town of Boonville         | Oneida | 25,606             | 25,606             | _             |
| Town of Bridgewater       | Oneida | 6,406              | 6,406              | -             |
| Town of Camden            | Oneida | 38,523             | 38,523             | -             |
| Town of Deerfield         | Oneida | 28,211             | 28,211             | -             |
| Town of Florence          | Oneida | 4,319              | 4,319              | -             |
| Town of Floyd             | Oneida | 37,070             | 37,070             | -             |
| Town of Forestport        | Oneida | 6,755              | 6,755              | -             |
| Town of Kirkland          | Oneida | 78,999             | 78,999             | -             |
| Town of Lee               | Oneida | 62,083             | 62,083             | -             |
| Town of Marcy             | Oneida | 31,358             | 31,358             | -             |
| Town of Marshall          | Oneida | 14,317             | 14,317             | -             |
| Town of New Hartford      | Oneida | 118,103            | 118,103            | -             |
| Town of Paris             | Oneida | 35,015             | 35,015             | -             |
| Town of Remsen            | Oneida | 7,141              | 7,141              | -             |
| Town of Sangerfield       | Oneida | 11,307             | 11,307             | -             |
| Town of Steuben           | Oneida | 5,556              | 5,556              | -             |
| Town of Trenton           | Oneida | 20,589             | 20,589             | -             |
| Town of Vernon            | Oneida | 32,319             | 32,319             | -             |
| Town of Verona            | Oneida | 73,880             | 73,880             | -             |
| Town of Vienna            | Oneida | 39,089             | 39,089             | -             |
| Town of Western           | Oneida | 15,721             | 15,721             | -             |
| Town of Westmoreland      | Oneida | 52,700             | 52,700             | -             |
| Town of Whitestown        | Oneida | 124,975            | 124,975            | -             |
| Village of Barneveld      | Oneida | 4,781              | 4,781              | -             |
| Village of Boonville      | Oneida | 36,352             | 36,352             | -             |
| Village of Bridgewater    | Oneida | 14,674             | 14,674             | -             |
| Village of Camden         | Oneida | 19,134             | 19,134             | -             |
| Village of Clayville      | Oneida | 4,219              | 4,219              | -             |
| Village of Clinton        | Oneida | 20,661             | 20,661             | -             |
| Village of Holland Patent | Oneida | 3,937              | 3,937              | -             |
| Village of New Hartford   | Oneida | 17,021             | 17,021             | -             |
| Village of New York Mills | Oneida | 28,737             | 28,737             | -             |
| Village of Oneida Castle  | Oneida | 10,415             | 10,415             | -             |
| Village of Oriskany       | Oneida | 13,010             | 13,010             | -             |

|                           |          | 2012-13    | 2013-14    |               |
|---------------------------|----------|------------|------------|---------------|
| Natata alta               | Carrata  | Enacted    | Enacted    | Dallas Chassa |
| Municipality              | County   | Budget     |            | Dollar Change |
| Village of Oriskany Falls | Oneida   | 6,067      | 6,067      | -             |
| Village of Prospect       | Oneida   | 5,108      | 5,108      | -             |
| Village of Remsen         | Oneida   | 8,736      | 8,736      | -             |
| Village of Sylvan Beach   | Oneida   | 9,943      | 9,943      | -             |
| Village of Vernon         | Oneida   | 9,705      | 9,705      | -             |
| Village of Waterville     | Oneida   | 11,856     | 11,856     | -             |
| Village of Whitesboro     | Oneida   | 73,012     | 73,012     | -             |
| Village of Yorkville      | Oneida   | 47,994     | 47,994     | -             |
| City of Syracuse          | Onondaga | 71,758,584 | 71,758,584 | -             |
| Town of Camillus          | Onondaga | 179,182    | 179,182    | -             |
| Town of Cicero            | Onondaga | 185,747    | 185,747    | -             |
| Town of Clay              | Onondaga | 416,141    | 416,141    | -             |
| Town of DeWitt            | Onondaga | 140,849    | 140,849    | -             |
| Town of Elbridge          | Onondaga | 25,225     | 25,225     | -             |
| Town of Fabius            | Onondaga | 11,503     | 11,503     | -             |
| Town of Geddes            | Onondaga | 122,562    | 122,562    | -             |
| Town of La Fayette        | Onondaga | 36,858     | 36,858     | -             |
| Town of Lysander          | Onondaga | 77,462     | 77,462     | -             |
| Town of Manlius           | Onondaga | 111,763    | 111,763    | -             |
| Town of Marcellus         | Onondaga | 44,992     | 44,992     | -             |
| Town of Onondaga          | Onondaga | 126,176    | 126,176    | -             |
| Town of Otisco            | Onondaga | 10,319     | 10,319     | -             |
| Town of Pompey            | Onondaga | 36,253     | 36,253     | -             |
| Town of Salina            | Onondaga | 290,768    | 290,768    | -             |
| Town of Skaneateles       | Onondaga | 33,659     | 33,659     | -             |
| Town of Spafford          | Onondaga | 6,189      | 6,189      | -             |
| Town of Tully             | Onondaga | 8,001      | 8,001      | -             |
| Town of Van Buren         | Onondaga | 99,831     | 99,831     | -             |
| Village of Baldwinsville  | Onondaga | 53,804     | 53,804     | -             |
| Village of Camillus       | Onondaga | 27,667     | 27,667     | -             |
| Village of East Syracuse  | Onondaga | 27,658     | 27,658     | -             |
| Village of Elbridge       | Onondaga | 6,799      | 6,799      | -             |
| Village of Fabius         | Onondaga | 4,614      | 4,614      | -             |
| Village of Fayetteville   | Onondaga | 37,418     | 37,418     | -             |
| Village of Jordan         | Onondaga | 11,285     | 11,285     | -             |
| Village of Liverpool      | Onondaga | 26,501     | 26,501     | -             |
| Village of Manlius        | Onondaga | 38,307     | 38,307     | -             |
| Village of Marcellus      | Onondaga | 16,343     | 16,343     | -             |
| Village of Minoa          | Onondaga | 31,963     | 31,963     | -             |

| Municipality     County     Budget     Budget     Dollar Change       Village of North Syracuse     Onondaga     89,072     89,072     -       Village of Skaneateles     Onondaga     173,093     173,093     -       Village of Solvay     Onondaga     173,093     173,093     -       Village of Tully     Onondaga     7,718     7,718     -       City of Canandaigua     Ontario     1,119,304     1,119,304     -       City of Geneva     Ontario     1,942,613     1,942,613     -       Town of Bristol     Ontario     8,587     8,587     -       Town of Canadice     Ontario     13,245,613     1,942,613     -       Town of Canadice     Ontario     5,662     5,662     -       Town of Canadice     Ontario     13,256     13,256     -       Town of Ganadice     Ontario     13,256     13,256     -       Town of East Bloomfield     Ontario     13,256     13,256     -       Town of East Bloomfield     Ontario     14,834     <  |                            |          | 2012-13   | 2013-14   |               |
|---|----------------------------|----------|-----------|-----------|---------------|
| Village of North Syracuse     Onondaga     89,072     39,072     -       Village of Skaneateles     Onondaga     22,421     22,421     -       Village of Solvay     Onondaga     173,093     173,093     -       Village of Tully     Onondaga     7,718     7,718     -       City of Canandaigua     Ontario     1,119,304     1,119,304     -       City of Geneva     Ontario     1,942,613     1,942,613     1,942,613     -       Town of Bristol     Ontario     8,587     8,587     -     -     -       Town of Bristol     Ontario     5,662     5,662     -  | Municipality               | County   |           |           | Dollar Change |
| Village of Skaneateles     Onondaga     22,421     22,421     -       Village of Solvay     Onondaga     173,093     173,093     -       Village of Tully     Onondaga     7,718     7,718     -       City of Canandaigua     Ontario     1,119,304     1,119,304     -       City of Geneva     Ontario     1,942,613     1,942,613     -       Town of Bristol     Ontario     8,587     8,587     -       Town of Canadice     Ontario     5,662     5,662     5,662     -       Town of Canadigua     Ontario     13,256     13,256     -     -       Town of Canadigua     Ontario     13,256     13,256     -     -       Town of Canadigua     Ontario     14,834     41,834     -     -       Town of East Bloomfield     Ontario     13,256     13,256     -     -       Town of Farmington     Ontario     14,834     41,834     -     -       Town of Geneva     Ontario     13,206     13,206     -     -  |                            |          | _         |           | Donai Change  |
| Village of Solvay     Onondaga     173,093     173,093     -       Village of Tully     Onondaga     7,718     7,718     -       City of Canandaigua     Ontario     1,119,304     1,119,304     -       City of Geneva     Ontario     1,942,613     1,942,613     -       Town of Bristol     Ontario     8,587     8,587     -       Town of Canadice     Ontario     28,151     28,151     2       Town of Canandaigua     Ontario     13,256     13,256     -       Town of East Bloomfield     Ontario     13,256     13,256     -       Town of East Bloomfield     Ontario     14,389     14,389     -       Town of Farmington     Ontario     14,389     14,389     -       Town of Gorham     Ontario     16,274     16,274     -       Town of Gorham     Ontario     13,206     13,206     -       Town of Manchester     Ontario     12,295     71,295     -       Town of Manchester     Ontario     43,883     43,883 <td< td=""><td>•</td><td></td><td></td><td></td><td>-</td></td<>  | •                          |          |           |           | -             |
| Village of Tully     Onondaga     7,718     7,718     -       City of Canandaigua     Ontario     1,119,304     1,119,304     -       City of Geneva     Ontario     1,942,613     1,942,613     -       Town of Bristol     Ontario     8,587     8,587     -       Town of Canadice     Ontario     5,662     5,662     -       Town of Canandaigua     Ontario     13,256     13,256     -       Town of Garbam     Ontario     41,834     41,834     -       Town of Farmington     Ontario     14,389     14,389     -       Town of Geneva     Ontario     14,389     14,389     -       Town of Gorham     Ontario     13,206     13,206     -       Town of Hopewell     Ontario     13,206     13,206     -       Town of Manchester     Ontario     71,295     71,295     -       Town of Naples     Ontario     43,883     43,883     -       Town of Phelps     Ontario     43,883     43,883     -   | _                          |          | •         | -         | -             |
| City of Canandaigua     Ontario     1,119,304     1,119,304     -       City of Geneva     Ontario     1,942,613     1,942,613     -       Town of Bristol     Ontario     8,587     8,587     -       Town of Canadice     Ontario     5,662     5,662     -       Town of Canandaigua     Ontario     28,151     28,151     -       Town of East Bloomfield     Ontario     13,256     13,256     -       Town of Farmington     Ontario     41,834     41,834     -       Town of Geneva     Ontario     16,274     16,274     -       Town of Gorham     Ontario     13,206     13,206     -       Town of Gorham     Ontario     13,206     13,206     -       Town of Manchester     Ontario     13,206     13,206     -       Town of Manchester     Ontario     13,283     -     -       Town of Manchester     Ontario     13,283     3,838     -       Town of Naples     Ontario     10,825     10,883     1,8483  |                            |          |           |           | -             |
| City of Geneva     Ontario     1,942,613     1,942,613     -       Town of Bristol     Ontario     8,587     8,587     -       Town of Canadice     Ontario     5,662     5,662     -       Town of Canandaigua     Ontario     13,256     13,256     -       Town of East Bloomfield     Ontario     14,834     41,834     -       Town of Farmington     Ontario     14,389     14,389     -       Town of Geneva     Ontario     16,274     16,274     -       Town of Gorham     Ontario     13,206     13,206     -       Town of Hopewell     Ontario     71,295     71,295     -       Town of Manchester     Ontario     8,894     8,894     -       Town of Naples     Ontario     43,883     43,883     -       Town of Richmond     Ontario     10,825     10,825     -       Town of Seneca     Ontario     15,698     15,698     -       Town of Suth Bristol     Ontario     5,303     5,303     -  | village of Tully           | Onondaga | 7,718     | /,/18     | -             |
| Town of Bristol     Ontario     8,587     8,587     -       Town of Canadice     Ontario     5,662     5,662     -       Town of Canadigua     Ontario     28,151     28,151     -       Town of East Bloomfield     Ontario     13,256     13,256     -       Town of Farmington     Ontario     41,834     41,834     -       Town of Geneva     Ontario     14,389     14,389     -       Town of Geneva     Ontario     16,274     16,274     -       Town of Gorham     Ontario     13,206     13,206     -       Town of Hopewell     Ontario     11,295     71,295     -       Town of Manchester     Ontario     8,894     8,894     -       Town of Naples     Ontario     43,883     43,883     -       Town of Phelps     Ontario     10,825     10,825     -       Town of Seneca     Ontario     10,825     10,825     -       Town of South Bristol     Ontario     25,512     22,512     -   | City of Canandaigua        | Ontario  | 1,119,304 | 1,119,304 | -             |
| Town of Canadice     Ontario     5,662     5,662     -       Town of Canandaigua     Ontario     28,151     28,151     -       Town of East Bloomfield     Ontario     13,256     13,256     -       Town of Farmington     Ontario     41,834     41,834     -       Town of Geneva     Ontario     14,389     14,389     -       Town of Gorham     Ontario     16,274     16,274     -       Town of Hopewell     Ontario     13,206     13,206     -       Town of Hopewell     Ontario     71,295     71,295     -       Town of Manchester     Ontario     8,894     8,894     -       Town of Manchester     Ontario     43,883     43,883     -       Town of Naples     Ontario     43,883     43,883     -       Town of Phelps     Ontario     10,825     10,825     -       Town of Richmond     Ontario     10,825     10,825     -       Town of Seneca     Ontario     15,698     15,698     -   | City of Geneva             | Ontario  | 1,942,613 | 1,942,613 | -             |
| Town of Canandaigua     Ontario     28,151     28,151     -       Town of East Bloomfield     Ontario     13,256     13,256     -       Town of Farmington     Ontario     41,834     41,834     -       Town of Geneva     Ontario     14,389     14,389     -       Town of Gorham     Ontario     16,274     16,274     -       Town of Hopewell     Ontario     13,206     13,206     -       Town of Hopewell     Ontario     71,295     71,295     -       Town of Manchester     Ontario     71,295     71,295     -       Town of Naples     Ontario     8,894     8,894     -       Town of Phelps     Ontario     43,883     43,883     -       Town of Richmond     Ontario     10,825     10,825     -       Town of South Bristol     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     -   | Town of Bristol            | Ontario  | 8,587     | 8,587     | -             |
| Town of East Bloomfield     Ontario     13,256     13,256     -       Town of Farmington     Ontario     41,834     41,834     -       Town of Geneva     Ontario     14,389     14,389     -       Town of Geneva     Ontario     16,274     16,274     -       Town of Gorham     Ontario     13,206     13,206     -       Town of Hopewell     Ontario     13,206     13,206     -       Town of Manchester     Ontario     71,295     71,295     -       Town of Naples     Ontario     8,894     8,894     -       Town of Phelps     Ontario     43,883     43,883     -       Town of Richmond     Ontario     10,825     10,825     -       Town of Seneca     Ontario     15,698     15,698     -       Town of Seneca     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     22,512     22,512     22,512     22  | Town of Canadice           | Ontario  | 5,662     | 5,662     | -             |
| Town of Farmington     Ontario     41,834     41,834     -       Town of Geneva     Ontario     14,389     14,389     -       Town of Gorham     Ontario     16,274     16,274     -       Town of Hopewell     Ontario     13,206     13,206     -       Town of Manchester     Ontario     71,295     71,295     -       Town of Manchester     Ontario     8,894     8,894     -       Town of Naples     Ontario     43,883     43,883     -       Town of Phelps     Ontario     10,825     10,825     -       Town of Richmond     Ontario     15,698     15,698     -       Town of Seneca     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     5,303     5,303     -       Town of South Bristol     Ontario     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     16,219     16,219     -   | Town of Canandaigua        | Ontario  | 28,151    | 28,151    | -             |
| Town of Geneva     Ontario     14,389     14,389     -       Town of Gorham     Ontario     16,274     16,274     -       Town of Hopewell     Ontario     13,206     13,206     -       Town of Manchester     Ontario     71,295     71,295     -       Town of Naples     Ontario     8,894     8,894     -       Town of Phelps     Ontario     43,883     43,883     -       Town of Richmond     Ontario     10,825     10,825     -       Town of Richmond     Ontario     15,698     15,698     -       Town of Seneca     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     5,303     5,303     -       Town of South Bristol     Ontario     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     16,219     16,219     -       Village of Clifton Springs     Ontario     11,426     11,426     -   | Town of East Bloomfield    | Ontario  | 13,256    | 13,256    | -             |
| Town of Gorham     Ontario     16,274     16,274     -       Town of Hopewell     Ontario     13,206     13,206     -       Town of Manchester     Ontario     71,295     71,295     -       Town of Naples     Ontario     8,894     8,894     -       Town of Phelps     Ontario     43,883     43,883     -       Town of Phelps     Ontario     10,825     10,825     -       Town of Richmond     Ontario     10,825     10,825     -       Town of Seneca     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     5,303     5,303     -       Town of South Bristol     Ontario     22,512     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     16,219     16,219     -       Village of Manchester     Ontario     11,426     11,426     -       Village of Naples     Ontario     13,480     13,480  | Town of Farmington         | Ontario  | 41,834    | 41,834    | -             |
| Town of Hopewell     Ontario     13,206     13,206     -       Town of Manchester     Ontario     71,295     71,295     -       Town of Naples     Ontario     8,894     8,894     -       Town of Phelps     Ontario     43,883     43,883     -       Town of Richmond     Ontario     10,825     10,825     -       Town of Seneca     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     5,303     5,303     -       Town of Victor     Ontario     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     9,627     9,627     -       Village of Bloomfield     Ontario     16,219     16,219     -       Village of Shortsville     Ontario     11,426     11,426     -       Village of Manchester     Ontario     13,480     13,480     -       Village of Phelps     Ontario     13,480     13,480     -   | Town of Geneva             | Ontario  | 14,389    | 14,389    | -             |
| Town of Manchester     Ontario     71,295     71,295     -       Town of Naples     Ontario     8,894     8,894     -       Town of Phelps     Ontario     43,883     43,883     -       Town of Richmond     Ontario     10,825     10,825     -       Town of Seneca     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     5,303     5,303     -       Town of Victor     Ontario     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     9,627     9,627     -       Village of Bloomfield     Ontario     16,219     16,219     -       Village of Shortester     Ontario     11,426     11,426     -       Village of Naples     Ontario     8,338     8,338     -       Village of Rushville     Ontario     13,480     13,480     -       Village of Rushville     Ontario     17,860     17,860     -   | Town of Gorham             | Ontario  | 16,274    | 16,274    | -             |
| Town of Naples     Ontario     8,894     8,894     -       Town of Phelps     Ontario     43,883     43,883     -       Town of Richmond     Ontario     10,825     10,825     -       Town of Seneca     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     5,303     5,303     -       Town of Victor     Ontario     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     9,627     9,627     -       Village of Bloomfield     Ontario     16,219     16,219     -       Village of Manchester     Ontario     11,426     11,426     -       Village of Naples     Ontario     8,338     8,338     -       Village of Phelps     Ontario     13,480     13,480     -       Village of Rushville     Ontario     17,860     17,860     -       Village of Shortsville     Ontario     17,860     17,860     -  | Town of Hopewell           | Ontario  | 13,206    | 13,206    | -             |
| Town of Phelps     Ontario     43,883     43,883     -       Town of Richmond     Ontario     10,825     10,825     -       Town of Seneca     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     5,303     5,303     -       Town of Victor     Ontario     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     9,627     9,627     -       Village of Bloomfield     Ontario     16,219     16,219     -       Village of Manchester     Ontario     11,426     11,426     -       Village of Naples     Ontario     8,338     8,338     -       Village of Phelps     Ontario     13,480     13,480     -       Village of Rushville     Ontario     17,860     17,860     -       Village of Shortsville     Ontario     17,860     17,860     -       Village of Victor     Ontario     14,471     14,471     - </td <td>Town of Manchester</td> <td>Ontario</td> <td>71,295</td> <td>71,295</td> <td>-</td>                    | Town of Manchester         | Ontario  | 71,295    | 71,295    | -             |
| Town of Richmond     Ontario     10,825     10,825     -       Town of Seneca     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     5,303     5,303     -       Town of Victor     Ontario     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     9,627     9,627     -       Village of Bloomfield     Ontario     16,219     16,219     -       Village of Clifton Springs     Ontario     11,426     11,426     -       Village of Manchester     Ontario     11,426     11,426     -       Village of Naples     Ontario     3,338     8,338     -       Village of Phelps     Ontario     13,480     13,480     -       Village of Rushville     Ontario     17,860     17,860     -       Village of Shortsville     Ontario     17,860     17,860     -       Village of Victor     Ontario     14,471     14,471   | Town of Naples             | Ontario  | 8,894     | 8,894     | -             |
| Town of Seneca     Ontario     15,698     15,698     -       Town of South Bristol     Ontario     5,303     5,303     -       Town of Victor     Ontario     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     9,627     9,627     -       Village of Bloomfield     Ontario     16,219     16,219     -       Village of Clifton Springs     Ontario     11,426     11,426     -       Village of Manchester     Ontario     11,426     11,426     -       Village of Naples     Ontario     8,338     8,338     -       Village of Phelps     Ontario     13,480     13,480     -       Village of Rushville     Ontario     17,860     17,860     -       Village of Shortsville     Ontario     17,860     17,860     -       Village of Victor     Ontario     14,471     14,471     -       City of Middletown     Orange     2,705,826     2,705,826 </td <td>Town of Phelps</td> <td>Ontario</td> <td>43,883</td> <td>43,883</td> <td>-</td>           | Town of Phelps             | Ontario  | 43,883    | 43,883    | -             |
| Town of South Bristol     Ontario     5,303     5,303     -       Town of Victor     Ontario     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     9,627     9,627     -       Village of Clifton Springs     Ontario     16,219     16,219     -       Village of Manchester     Ontario     11,426     11,426     -       Village of Naples     Ontario     8,338     8,338     -       Village of Phelps     Ontario     13,480     13,480     -       Village of Rushville     Ontario     4,265     4,265     -       Village of Shortsville     Ontario     17,860     17,860     -       Village of Victor     Ontario     14,471     14,471     -       City of Middletown     Orange     2,705,826     2,705,826     -       City of Newburgh     Orange     4,464,656     4,464,656     -       City of Newburgh     Orange     1,406,263     1,406,  | Town of Richmond           | Ontario  | 10,825    | 10,825    | -             |
| Town of Victor     Ontario     22,512     22,512     -       Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     9,627     9,627     -       Village of Clifton Springs     Ontario     16,219     16,219     -       Village of Manchester     Ontario     11,426     11,426     -       Village of Naples     Ontario     8,338     8,338     -       Village of Phelps     Ontario     13,480     13,480     -       Village of Rushville     Ontario     4,265     4,265     -       Village of Shortsville     Ontario     17,860     17,860     -       Village of Victor     Ontario     14,471     14,471     -       City of Middletown     Orange     2,705,826     2,705,826     -       City of Newburgh     Orange     4,464,656     4,464,656     -       City of Port Jervis     Orange     1,406,263     1,406,263     -       Town of Blooming Grove     Orange     51,573 <t< td=""><td>Town of Seneca</td><td>Ontario</td><td>15,698</td><td>15,698</td><td>-</td></t<>      | Town of Seneca             | Ontario  | 15,698    | 15,698    | -             |
| Town of West Bloomfield     Ontario     12,848     12,848     -       Village of Bloomfield     Ontario     9,627     9,627     -       Village of Clifton Springs     Ontario     16,219     16,219     -       Village of Manchester     Ontario     11,426     11,426     -       Village of Naples     Ontario     8,338     8,338     -       Village of Phelps     Ontario     13,480     13,480     -       Village of Rushville     Ontario     4,265     4,265     -       Village of Shortsville     Ontario     17,860     17,860     -       Village of Victor     Ontario     14,471     14,471     -       City of Middletown     Orange     2,705,826     2,705,826     -       City of Newburgh     Orange     4,464,656     4,464,656     -       City of Port Jervis     Orange     1,406,263     1,406,263     -       Town of Blooming Grove     Orange     51,573     51,573     -       Town of Chester     Orange     27,894 <t< td=""><td>Town of South Bristol</td><td>Ontario</td><td>5,303</td><td>5,303</td><td>-</td></t<> | Town of South Bristol      | Ontario  | 5,303     | 5,303     | -             |
| Village of BloomfieldOntario9,6279,627-Village of Clifton SpringsOntario16,21916,219-Village of ManchesterOntario11,42611,426-Village of NaplesOntario8,3388,338-Village of PhelpsOntario13,48013,480-Village of RushvilleOntario4,2654,265-Village of ShortsvilleOntario17,86017,860-Village of VictorOntario14,47114,471-City of MiddletownOrange2,705,8262,705,826-City of NewburghOrange4,464,6564,464,656-City of Port JervisOrange1,406,2631,406,263-Town of Blooming GroveOrange51,57351,573-Town of ChesterOrange27,89427,894-Town of CornwallOrange47,84947,849-Town of CrawfordOrange23,08823,088-  | Town of Victor             | Ontario  | 22,512    | 22,512    | -             |
| Village of Clifton Springs     Ontario     16,219     16,219     -       Village of Manchester     Ontario     11,426     11,426     -       Village of Naples     Ontario     8,338     8,338     -       Village of Phelps     Ontario     13,480     13,480     -       Village of Rushville     Ontario     4,265     4,265     -       Village of Shortsville     Ontario     17,860     17,860     -       Village of Victor     Ontario     14,471     14,471     -       City of Middletown     Orange     2,705,826     2,705,826     -       City of Newburgh     Orange     4,464,656     4,464,656     -       City of Port Jervis     Orange     1,406,263     1,406,263     -       Town of Blooming Grove     Orange     51,573     51,573     -       Town of Chester     Orange     27,894     27,894     -       Town of Cornwall     Orange     47,849     47,849     -       Town of Crawford     Orange     23,088     23,088 <td>Town of West Bloomfield</td> <td>Ontario</td> <td>12,848</td> <td>12,848</td> <td>-</td>         | Town of West Bloomfield    | Ontario  | 12,848    | 12,848    | -             |
| Village of ManchesterOntario11,42611,426-Village of NaplesOntario8,3388,338-Village of PhelpsOntario13,48013,480-Village of RushvilleOntario4,2654,265-Village of ShortsvilleOntario17,86017,860-Village of VictorOntario14,47114,471-City of MiddletownOrange2,705,8262,705,826-City of NewburghOrange4,464,6564,464,656-City of Port JervisOrange1,406,2631,406,263-Town of Blooming GroveOrange51,57351,573-Town of ChesterOrange27,89427,894-Town of CornwallOrange47,84947,849-Town of CrawfordOrange23,08823,088-   | Village of Bloomfield      | Ontario  | 9,627     | 9,627     | -             |
| Village of Naples     Ontario     8,338     8,338     -       Village of Phelps     Ontario     13,480     13,480     -       Village of Rushville     Ontario     4,265     4,265     -       Village of Shortsville     Ontario     17,860     17,860     -       Village of Victor     Ontario     14,471     14,471     -       City of Middletown     Orange     2,705,826     2,705,826     -       City of Newburgh     Orange     4,464,656     4,464,656     -       City of Port Jervis     Orange     1,406,263     1,406,263     -       Town of Blooming Grove     Orange     51,573     51,573     -       Town of Chester     Orange     27,894     27,894     -       Town of Cornwall     Orange     47,849     47,849     -       Town of Crawford     Orange     23,088     23,088     -   | Village of Clifton Springs | Ontario  | 16,219    | 16,219    | -             |
| Village of Phelps     Ontario     13,480     13,480     -       Village of Rushville     Ontario     4,265     4,265     -       Village of Shortsville     Ontario     17,860     17,860     -       Village of Victor     Ontario     14,471     14,471     -       City of Middletown     Orange     2,705,826     2,705,826     -       City of Newburgh     Orange     4,464,656     4,464,656     -       City of Port Jervis     Orange     1,406,263     1,406,263     -       Town of Blooming Grove     Orange     51,573     51,573     -       Town of Chester     Orange     27,894     27,894     -       Town of Cornwall     Orange     47,849     47,849     -       Town of Crawford     Orange     23,088     23,088     -   | Village of Manchester      | Ontario  | 11,426    | 11,426    | -             |
| Village of RushvilleOntario4,2654,265-Village of ShortsvilleOntario17,86017,860-Village of VictorOntario14,47114,471-City of MiddletownOrange2,705,8262,705,826-City of NewburghOrange4,464,6564,464,656-City of Port JervisOrange1,406,2631,406,263-Town of Blooming GroveOrange51,57351,573-Town of ChesterOrange27,89427,894-Town of CornwallOrange47,84947,849-Town of CrawfordOrange23,08823,088-  | Village of Naples          | Ontario  | 8,338     | 8,338     | -             |
| Village of Shortsville     Ontario     17,860     17,860     -       Village of Victor     Ontario     14,471     14,471     -       City of Middletown     Orange     2,705,826     2,705,826     -       City of Newburgh     Orange     4,464,656     4,464,656     -       City of Port Jervis     Orange     1,406,263     1,406,263     -       Town of Blooming Grove     Orange     51,573     51,573     -       Town of Chester     Orange     27,894     27,894     -       Town of Cornwall     Orange     47,849     47,849     -       Town of Crawford     Orange     23,088     23,088     -  | Village of Phelps          | Ontario  | 13,480    | 13,480    | -             |
| Village of Victor     Ontario     14,471     14,471     -       City of Middletown     Orange     2,705,826     2,705,826     -       City of Newburgh     Orange     4,464,656     4,464,656     -       City of Port Jervis     Orange     1,406,263     1,406,263     -       Town of Blooming Grove     Orange     51,573     51,573     -       Town of Chester     Orange     27,894     27,894     -       Town of Cornwall     Orange     47,849     47,849     -       Town of Crawford     Orange     23,088     23,088     -   | Village of Rushville       | Ontario  | 4,265     | 4,265     | -             |
| City of Middletown   Orange   2,705,826   2,705,826   -     City of Newburgh   Orange   4,464,656   4,464,656   -     City of Port Jervis   Orange   1,406,263   1,406,263   -     Town of Blooming Grove   Orange   51,573   51,573   -     Town of Chester   Orange   27,894   27,894   -     Town of Cornwall   Orange   47,849   47,849   -     Town of Crawford   Orange   23,088   23,088   -   | Village of Shortsville     | Ontario  | 17,860    | 17,860    | -             |
| City of Newburgh     Orange     4,464,656     4,464,656     -       City of Port Jervis     Orange     1,406,263     1,406,263     -       Town of Blooming Grove     Orange     51,573     51,573     -       Town of Chester     Orange     27,894     27,894     -       Town of Cornwall     Orange     47,849     47,849     -       Town of Crawford     Orange     23,088     23,088     -   | Village of Victor          | Ontario  | 14,471    | 14,471    | -             |
| City of Newburgh     Orange     4,464,656     4,464,656     -       City of Port Jervis     Orange     1,406,263     1,406,263     -       Town of Blooming Grove     Orange     51,573     51,573     -       Town of Chester     Orange     27,894     27,894     -       Town of Cornwall     Orange     47,849     47,849     -       Town of Crawford     Orange     23,088     23,088     -   | City of Middletown         | Orange   | 2,705,826 | 2,705,826 | -             |
| Town of Blooming Grove     Orange     51,573     51,573     -       Town of Chester     Orange     27,894     27,894     -       Town of Cornwall     Orange     47,849     47,849     -       Town of Crawford     Orange     23,088     23,088     -  | City of Newburgh           | Orange   | 4,464,656 | 4,464,656 | -             |
| Town of Chester     Orange     27,894     27,894     -       Town of Cornwall     Orange     47,849     47,849     -       Town of Crawford     Orange     23,088     23,088     -  | City of Port Jervis        | Orange   | 1,406,263 | 1,406,263 | -             |
| Town of Cornwall     Orange     47,849     47,849     -       Town of Crawford     Orange     23,088     23,088     -   | Town of Blooming Grove     | Orange   | 51,573    | 51,573    | -             |
| Town of Cornwall     Orange     47,849     47,849     -       Town of Crawford     Orange     23,088     23,088     -   | Town of Chester            | Orange   | 27,894    | 27,894    | -             |
|   | Town of Cornwall           | Orange   | 47,849    | 47,849    | -             |
| Town of Doomsell  | Town of Crawford           | Orange   | 23,088    | 23,088    | -             |
| rown of Deerpark Orange 28,308 28,308 -   | Town of Deerpark           | Orange   | 28,308    | 28,308    | -             |

|                               |         | 2012-13 | 2013-14 |               |
|-------------------------------|---------|---------|---------|---------------|
|                               |         | Enacted | Enacted |               |
| Municipality                  | County  | Budget  | Budget  | Dollar Change |
| Town of Goshen                | Orange  | 33,377  | 33,377  | -             |
| Town of Greenville            | Orange  | 8,885   | 8,885   | -             |
| Town of Hamptonburgh          | Orange  | 11,898  | 11,898  | -             |
| Town of Highlands             | Orange  | 137,594 | 137,594 | -             |
| Town of Minisink              | Orange  | 9,773   | 9,773   | -             |
| Town of Monroe                | Orange  | 52,029  | 52,029  | -             |
| Town of Montgomery            | Orange  | 68,115  | 68,115  | -             |
| Town of Mount Hope            | Orange  | 13,981  | 13,981  | -             |
| Town of New Windsor           | Orange  | 121,586 | 121,586 | -             |
| Town of Newburgh              | Orange  | 108,589 | 108,589 | -             |
| Town of Tuxedo                | Orange  | 14,238  | 14,238  | -             |
| Town of Wallkill              | Orange  | 89,881  | 89,881  | -             |
| Town of Warwick               | Orange  | 67,077  | 67,077  | -             |
| Town of Wawayanda             | Orange  | 18,769  | 18,769  | -             |
| Town of Woodbury              | Orange  | 29,613  | 29,613  | -             |
| Village of Chester            | Orange  | 10,052  | 10,052  | -             |
| Village of Cornwall-On-Hudson | Orange  | 19,733  | 19,733  | -             |
| Village of Florida            | Orange  | 10,927  | 10,927  | -             |
| Village of Goshen             | Orange  | 29,475  | 29,475  | -             |
| Village of Greenwood Lake     | Orange  | 12,733  | 12,733  | -             |
| Village of Harriman           | Orange  | 4,724   | 4,724   | -             |
| Village of Highland Falls     | Orange  | 37,299  | 37,299  | -             |
| Village of Kiryas Joel        | Orange  | 24,213  | 24,213  | -             |
| Village of Maybrook           | Orange  | 13,179  | 13,179  | -             |
| Village of Monroe             | Orange  | 31,456  | 31,456  | -             |
| Village of Montgomery         | Orange  | 14,162  | 14,162  | -             |
| Village of Otisville          | Orange  | 6,561   | 6,561   | -             |
| Village of Tuxedo Park        | Orange  | 5,722   | 5,722   | -             |
| Village of Unionville         | Orange  | 5,729   | 5,729   | -             |
| Village of Walden             | Orange  | 47,095  | 47,095  | -             |
| Village of Warwick            | Orange  | 28,312  | 28,312  | -             |
| Village of Washingtonville    | Orange  | 13,070  | 13,070  | -             |
|                               |         |         |         |               |
| Town of Albion                | Orleans | 46,944  | 46,944  | -             |
| Town of Barre                 | Orleans | 12,486  | 12,486  | -             |
| Town of Carlton               | Orleans | 13,680  | 13,680  | -             |
| Town of Clarendon             | Orleans | 11,416  | 11,416  | -             |
| Town of Gaines                | Orleans | 21,323  | 21,323  | -             |
| Town of Kendall               | Orleans | 21,299  | 21,299  | -             |
| Town of Murray                | Orleans | 44,677  | 44,677  | -             |

|                           |         | 2012-13   | 2013-14   |               |
|---------------------------|---------|-----------|-----------|---------------|
|                           |         | Enacted   | Enacted   |               |
| Municipality              | County  | Budget    | Budget    | Dollar Change |
| Town of Ridgeway          | Orleans | 46,273    | 46,273    | -             |
| Town of Shelby            | Orleans | 45,007    | 45,007    | -             |
| Town of Yates             | Orleans | 10,421    | 10,421    | -             |
| Village of Albion         | Orleans | 38,811    | 38,811    | -             |
| Village of Holley         | Orleans | 17,786    | 17,786    | -             |
| Village of Lyndonville    | Orleans | 6,251     | 6,251     | -             |
| Village of Medina         | Orleans | 45,523    | 45,523    | -             |
| City of Fulton            | Oswego  | 1,626,822 | 1,626,822 | -             |
| City of Oswego            | Oswego  | 2,451,698 | 2,451,698 | -             |
| Town of Albion            | Oswego  | 8,872     | 8,872     | -             |
| Town of Amboy             | Oswego  | 4,023     | 4,023     | -             |
| Town of Boylston          | Oswego  | 2,445     | 2,445     | -             |
| Town of Constantia        | Oswego  | 36,713    | 36,713    | -             |
| Town of Granby            | Oswego  | 70,983    | 70,983    | -             |
| Town of Hannibal          | Oswego  | 42,621    | 42,621    | -             |
| Town of Hastings          | Oswego  | 54,295    | 54,295    | -             |
| Town of Mexico            | Oswego  | 36,536    | 36,536    | -             |
| Town of Minetto           | Oswego  | 9,932     | 9,932     | -             |
| Town of New Haven         | Oswego  | 19,672    | 19,672    | -             |
| Town of Orwell            | Oswego  | 4,955     | 4,955     | -             |
| Town of Oswego            | Oswego  | 92,028    | 92,028    | -             |
| Town of Palermo           | Oswego  | 31,036    | 31,036    | -             |
| Town of Parish            | Oswego  | 11,364    | 11,364    | -             |
| Town of Redfield          | Oswego  | 2,894     | 2,894     | -             |
| Town of Richland          | Oswego  | 40,486    | 40,486    | -             |
| Town of Sandy Creek       | Oswego  | 11,457    | 11,457    | -             |
| Town of Schroeppel        | Oswego  | 45,319    | 45,319    | -             |
| Town of Scriba            | Oswego  | 20,825    | 20,825    | -             |
| Town of Volney            | Oswego  | 37,266    | 37,266    | -             |
| Town of West Monroe       | Oswego  | 29,435    | 29,435    | -             |
| Town of Williamstown      | Oswego  | 10,007    | 10,007    | -             |
| Village of Altmar         | Oswego  | 3,749     | 3,749     | -             |
| Village of Central Square | Oswego  | 8,392     | 8,392     | -             |
| Village of Cleveland      | Oswego  | 6,104     | 6,104     | -             |
| Village of Hannibal       | Oswego  | 8,454     | 8,454     | -             |
| Village of Lacona         | Oswego  | 3,825     | 3,825     | -             |
| Village of Mexico         | Oswego  | 10,844    | 10,844    | -             |
| Village of Parish         | Oswego  | 4,141     | 4,141     | -             |
| Village of Phoenix        | Oswego  | 23,043    | 23,043    | -             |

|                              |        | 2012-13   | 2013-14   |                      |
|------------------------------|--------|-----------|-----------|----------------------|
|                              |        | Enacted   | Enacted   |                      |
| Municipality                 | County | Budget    | Budget    | <b>Dollar Change</b> |
| Village of Pulaski           | Oswego | 14,953    | 14,953    | -                    |
| Village of Sandy Creek       | Oswego | 7,634     | 7,634     | -                    |
| City of Oneonta              | Otsego | 2,231,857 | 2,231,857 | -                    |
| Town of Burlington           | Otsego | 12,263    | 12,263    | -                    |
| Town of Butternuts           | Otsego | 6,823     | 6,823     | -                    |
| Town of Cherry Valley        | Otsego | 5,012     | 5,012     | -                    |
| Town of Decatur              | Otsego | 2,374     | 2,374     | -                    |
| Town of Edmeston             | Otsego | 15,734    | 15,734    | -                    |
| Town of Exeter               | Otsego | 10,489    | 10,489    | -                    |
| Town of Hartwick             | Otsego | 10,250    | 10,250    | -                    |
| Town of Laurens              | Otsego | 14,480    | 14,480    | -                    |
| Town of Maryland             | Otsego | 7,272     | 7,272     | -                    |
| Town of Middlefield          | Otsego | 8,064     | 8,064     | -                    |
| Town of Milford              | Otsego | 18,724    | 18,724    | -                    |
| Town of Morris               | Otsego | 8,763     | 8,763     | -                    |
| Town of New Lisbon           | Otsego | 5,401     | 5,401     | -                    |
| Town of Oneonta              | Otsego | 27,429    | 27,429    | -                    |
| Town of Otego                | Otsego | 14,696    | 14,696    | -                    |
| Town of Otsego               | Otsego | 18,374    | 18,374    | -                    |
| Town of Pittsfield           | Otsego | 6,525     | 6,525     | -                    |
| Town of Plainfield           | Otsego | 8,323     | 8,323     | -                    |
| Town of Richfield            | Otsego | 14,858    | 14,858    | -                    |
| Town of Roseboom             | Otsego | 3,541     | 3,541     | -                    |
| Town of Springfield          | Otsego | 5,916     | 5,916     | -                    |
| Town of Unadilla             | Otsego | 32,765    | 32,765    | -                    |
| Town of Westford             | Otsego | 3,295     | 3,295     | -                    |
| Town of Worcester            | Otsego | 11,481    | 11,481    | -                    |
| Village of Cherry Valley     | Otsego | 6,053     | 6,053     | -                    |
| Village of Cooperstown       | Otsego | 13,567    | 13,567    | -                    |
| Village of Gilbertsville     | Otsego | 4,677     | 4,677     | -                    |
| Village of Laurens           | Otsego | 6,169     | 6,169     | -                    |
| Village of Milford           | Otsego | 3,906     | 3,906     | -                    |
| Village of Morris            | Otsego | 6,823     | 6,823     | -                    |
| Village of Otego             | Otsego | 10,326    | 10,326    | -                    |
| Village of Richfield Springs | Otsego | 11,030    | 11,030    | -                    |
| Village of Unadilla          | Otsego | 12,412    | 12,412    | -                    |
| Town of Carmel               | Putnam | 140,362   | 140,362   | -                    |
| Town of Kent                 | Putnam | 58,361    | 58,361    | -                    |

|                                 |            | 2012-13    | 2013-14    |               |
|---------------------------------|------------|------------|------------|---------------|
|                                 |            | Enacted    | Enacted    |               |
| Municipality                    | County     | Budget     | Budget     | Dollar Change |
| Town of Patterson               | Putnam     | 31,779     | 31,779     | -             |
| Town of Philipstown             | Putnam     | 33,820     | 33,820     | -             |
| Town of Putnam Valley           | Putnam     | 41,066     | 41,066     | -             |
| Town of Southeast               | Putnam     | 45,592     | 45,592     | -             |
| Village of Brewster             | Putnam     | 11,560     | 11,560     | -             |
| Village of Cold Spring          | Putnam     | 16,537     | 16,537     | -             |
| Village of Nelsonville          | Putnam     | 3,343      | 3,343      | -             |
| City of Rensselaer              | Rensselaer | 1,137,317  | 1,137,317  | -             |
| City of Troy                    | Rensselaer | 12,279,463 | 12,279,463 | -             |
| Town of Berlin                  | Rensselaer | 9,207      | 9,207      | -             |
| Town of Brunswick               | Rensselaer | 78,198     | 78,198     | -             |
| Town of East Greenbush          | Rensselaer | 73,383     | 73,383     | -             |
| Town of Grafton                 | Rensselaer | 8,245      | 8,245      | -             |
| Town of Hoosick                 | Rensselaer | 51,304     | 51,304     | -             |
| Town of Nassau                  | Rensselaer | 27,829     | 27,829     | -             |
| Town of North Greenbush         | Rensselaer | 104,549    | 104,549    | -             |
| Town of Petersburgh             | Rensselaer | 7,638      | 7,638      | -             |
| Town of Pittstown               | Rensselaer | 31,354     | 31,354     | -             |
| Town of Poestenkill             | Rensselaer | 37,181     | 37,181     | -             |
| Town of Sand Lake               | Rensselaer | 35,856     | 35,856     | -             |
| Town of Schaghticoke            | Rensselaer | 43,561     | 43,561     | -             |
| Town of Schodack                | Rensselaer | 69,789     | 69,789     | -             |
| Town of Stephentown             | Rensselaer | 12,009     | 12,009     | -             |
| Village of Castleton-On-Hudson  | Rensselaer | 13,422     | 13,422     | -             |
| Village of East Nassau          | Rensselaer | 9,332      | 9,332      | -             |
| Village of Hoosick Falls        | Rensselaer | 30,578     | 30,578     | -             |
| Village of Nassau               | Rensselaer | 10,548     | 10,548     | -             |
| Village of Schaghticoke         | Rensselaer | 7,746      | 7,746      | -             |
| Village of Valley Falls         | Rensselaer | 8,119      | 8,119      | -             |
| Town of Clarkstown              | Rockland   | 411,429    | 411,429    | -             |
| Town of Haverstraw              | Rockland   | 105,471    | 105,471    | -             |
| Town of Orangetown              | Rockland   | 265,710    | 265,710    | -             |
| Town of Ramapo                  | Rockland   | 427,314    | 427,314    | -             |
| Town of Stony Point             | Rockland   | 59,654     | 59,654     | -             |
| Village of Airmont              | Rockland   | 23,422     | 23,422     | -             |
| Village of Chestnut Ridge       | Rockland   | 23,241     | 23,241     | -             |
| Village of Grand View-On-Hudson | Rockland   | 1,928      | 1,928      | -             |
| Village of Haverstraw           | Rockland   | 89,243     | 89,243     | -             |

|                            |          | 2012-13   | 2013-14   |               |
|----------------------------|----------|-----------|-----------|---------------|
|                            | _        | Enacted   | Enacted   |               |
| Municipality               | County   | Budget    | Budget    | Dollar Change |
| Village of Hillburn        | Rockland | 4,914     | 4,914     | -             |
| Village of Kaser           | Rockland | 14,630    | 14,630    | -             |
| Village of Montebello      | Rockland | 7,383     | 7,383     | -             |
| Village of New Hempstead   | Rockland | 14,679    | 14,679    | -             |
| Village of New Square      | Rockland | 98,602    | 98,602    | -             |
| Village of Nyack           | Rockland | 79,575    | 79,575    | -             |
| Village of Piermont        | Rockland | 17,380    | 17,380    | -             |
| Village of Pomona          | Rockland | 7,579     | 7,579     | -             |
| Village of Sloatsburg      | Rockland | 18,323    | 18,323    | -             |
| Village of South Nyack     | Rockland | 58,871    | 58,871    | -             |
| Village of Spring Valley   | Rockland | 416,082   | 416,082   | -             |
| Village of Suffern         | Rockland | 88,416    | 88,416    | -             |
| Village of Upper Nyack     | Rockland | 8,779     | 8,779     | -             |
| Village of Wesley Hills    | Rockland | 16,602    | 16,602    | -             |
| Village of West Haverstraw | Rockland | 144,824   | 144,824   | -             |
|                            |          |           |           |               |
| City of Mechanicville      | Saratoga | 662,392   | 662,392   | -             |
| City of Saratoga Springs   | Saratoga | 1,649,701 | 1,649,701 | -             |
| Town of Ballston           | Saratoga | 49,218    | 49,218    | -             |
| Town of Charlton           | Saratoga | 32,695    | 32,695    | -             |
| Town of Clifton Park       | Saratoga | 98,088    | 98,088    | -             |
| Town of Corinth            | Saratoga | 22,062    | 22,062    | -             |
| Town of Day                | Saratoga | 27,897    | 27,897    | -             |
| Town of Edinburg           | Saratoga | 4,963     | 4,963     | -             |
| Town of Galway             | Saratoga | 20,144    | 20,144    | -             |
| Town of Greenfield         | Saratoga | 23,312    | 23,312    | -             |
| Town of Hadley             | Saratoga | 6,616     | 6,616     | -             |
| Town of Halfmoon           | Saratoga | 65,639    | 65,639    | -             |
| Town of Malta              | Saratoga | 25,627    | 25,627    | -             |
| Town of Milton             | Saratoga | 106,050   | 106,050   | -             |
| Town of Moreau             | Saratoga | 45,230    | 45,230    | -             |
| Town of Northumberland     | Saratoga | 14,849    | 14,849    | -             |
| Town of Providence         | Saratoga | 5,918     | 5,918     | -             |
| Town of Saratoga           | Saratoga | 31,351    | 31,351    | -             |
| Town of Stillwater         | Saratoga | 30,907    | 30,907    | -             |
| Town of Waterford          | Saratoga | 41,170    | 41,170    | -             |
| Town of Wilton             | Saratoga | 25,546    | 25,546    | -             |
| Village of Ballston Spa    | Saratoga | 41,925    | 41,925    | -             |
| Village of Corinth         | Saratoga | 22,614    | 22,614    | -             |
| Village of Galway          | Saratoga | 3,236     | 3,236     | -             |

|                              |             | 2012-13           | 2013-14           |               |
|------------------------------|-------------|-------------------|-------------------|---------------|
| Municipality                 | County      | Enacted<br>Budget | Enacted<br>Budget | Dollar Change |
| Village of Round Lake        | Saratoga    | 6,270             | 6,270             | Donar Change  |
| Village of Schuylerville     | Saratoga    | 11,181            | 11,181            | _             |
| Village of South Glens Falls | Saratoga    | 32,010            | 32,010            | _             |
| Village of Stillwater        | Saratoga    | 10,525            | 10,525            | _             |
| Village of Victory           | Saratoga    | 6,726             | 6,726             | _             |
| Village of Waterford         | Saratoga    | 67,861            | 67,861            |               |
| village of wateriord         | Jaratoga    | 07,801            | 07,801            | _             |
| City of Schenectady          | Schenectady | 11,205,994        | 11,205,994        | -             |
| Town of Duanesburg           | Schenectady | 20,653            | 20,653            | -             |
| Town of Glenville            | Schenectady | 176,465           | 176,465           | -             |
| Town of Niskayuna            | Schenectady | 101,675           | 101,675           | -             |
| Town of Princetown           | Schenectady | 15,914            | 15,914            | -             |
| Town of Rotterdam            | Schenectady | 173,445           | 173,445           | -             |
| Village of Delanson          | Schenectady | 4,649             | 4,649             | -             |
| Village of Scotia            | Schenectady | 69,897            | 69,897            | -             |
|                              |             |                   |                   |               |
| Town of Blenheim             | Schoharie   | 1,961             | 1,961             | -             |
| Town of Broome               | Schoharie   | 3,584             | 3,584             | -             |
| Town of Carlisle             | Schoharie   | 7,325             | 7,325             | -             |
| Town of Cobleskill           | Schoharie   | 44,258            | 44,258            | -             |
| Town of Conesville           | Schoharie   | 3,512             | 3,512             | -             |
| Town of Esperance            | Schoharie   | 17,478            | 17,478            | -             |
| Town of Fulton               | Schoharie   | 6,863             | 6,863             | -             |
| Town of Gilboa               | Schoharie   | 5,024             | 5,024             | -             |
| Town of Jefferson            | Schoharie   | 5,365             | 5,365             | -             |
| Town of Middleburgh          | Schoharie   | 13,960            | 13,960            | -             |
| Town of Richmondville        | Schoharie   | 12,117            | 12,117            | -             |
| Town of Schoharie            | Schoharie   | 29,933            | 29,933            | -             |
| Town of Seward               | Schoharie   | 10,903            | 10,903            | -             |
| Town of Sharon               | Schoharie   | 11,177            | 11,177            | -             |
| Town of Summit               | Schoharie   | 3,966             | 3,966             | -             |
| Town of Wright               | Schoharie   | 11,675            | 11,675            | -             |
| Village of Cobleskill        | Schoharie   | 36,461            | 36,461            | -             |
| Village of Esperance         | Schoharie   | 3,887             | 3,887             | -             |
| Village of Middleburgh       | Schoharie   | 8,380             | 8,380             | -             |
| Village of Richmondville     | Schoharie   | 7,264             | 7,264             | -             |
| Village of Schoharie         | Schoharie   | 6,664             | 6,664             | -             |
| Village of Sharon Springs    | Schoharie   | 3,014             | 3,014             | -             |
| Town of Catharine            | Schuyler    | 17,696            | 17,696            | -             |

|                                |                | 2012-13           | 2013-14   |               |
|--------------------------------|----------------|-------------------|-----------|---------------|
| Municipality                   | County         | Enacted<br>Budget | Enacted   | Dollar Change |
|                                | •              |                   |           | Donai Change  |
| Town of Cayuta<br>Town of Dix  | Schuyler       | 4,023             | 4,023     | -             |
| Town of Hector                 | Schuyler       | 34,303            | 34,303    | -             |
|                                | Schuyler       | 18,980            | 18,980    | -             |
| Town of Montour                | Schuyler       | 15,104            | 15,104    | -             |
| Town of Orange                 | Schuyler       | 6,807             | 6,807     | -             |
| Town of Reading                | Schuyler       | 7,419             | 7,419     | -             |
| Town of Tyrone                 | Schuyler       | 6,403             | 6,403     | -             |
| Village of Burdett             | Schuyler       | 4,162             | 4,162     | -             |
| Village of Montour Falls       | Schuyler       | 10,262            | 10,262    | -             |
| Village of Odessa              | Schuyler       | 4,097             | 4,097     | -             |
| Village of Watkins Glen        | Schuyler       | 21,318            | 21,318    | -             |
| Town of Covert                 | Seneca         | 14,602            | 14,602    | -             |
| Town of Fayette                | Seneca         | 27,252            | 27,252    | -             |
| Town of Junius                 | Seneca         | 12,343            | 12,343    | -             |
| Town of Lodi                   | Seneca         | 6,164             | 6,164     | -             |
| Town of Ovid                   | Seneca         | 16,269            | 16,269    | -             |
| Town of Romulus                | Seneca         | 35,251            | 35,251    | -             |
| Town of Seneca Falls           | Seneca         | 148,020           | 148,020   | -             |
| Town of Tyre                   | Seneca         | 5,193             | 5,193     | -             |
| Town of Varick                 | Seneca         | 15,957            | 15,957    | -             |
| Town of Waterloo               | Seneca         | 67,894            | 67,894    | -             |
| Village of Interlaken          | Seneca         | 6,395             | 6,395     | -             |
| Village of Lodi                | Seneca         | 2,486             | 2,486     | -             |
| Village of Ovid                | Seneca         | 6,036             | 6,036     | -             |
| Village of Waterloo            | Seneca         | 49,340            | 49,340    | -             |
| City of Ogdensburg             | St. Lawrence   | 1,708,659         | 1,708,659 | -             |
| Town of Brasher                | St. Lawrence   | 19,308            | 19,308    | -             |
| Town of Canton                 | St. Lawrence   | 95,420            | 95,420    | -             |
| Town of Clare                  | St. Lawrence   | 12,056            | 12,056    | -             |
| Town of Clifton                | St. Lawrence   | 15,568            | 15,568    | -             |
| Town of Colton                 | St. Lawrence   | 109,471           | 109,471   | _             |
| Town of De Kalb                | St. Lawrence   | 16,388            | 16,388    | _             |
| Town of De Peyster             | St. Lawrence   | 8,466             | 8,466     | _             |
| Town of Edwards <sup>(1)</sup> | St. Lawrence   | 6,005             | 12,657    | 6,652         |
| Town of Fine                   | St. Lawrence   | 32,713            | 32,713    | -             |
| Town of Fowler                 | St. Lawrence   | 8,511             | 8,511     | _             |
| Town of Gouverneur             | St. Lawrence   | 55,057            | 55,057    | _             |
| Town of Hammond                | St. Lawrence   | 4,773             | 4,773     | -             |
|                                | 20. 20.1101100 | .,,,,             | .,,,,     |               |

|                                   |              | 2012-13   | 2013-14   |                      |
|-----------------------------------|--------------|-----------|-----------|----------------------|
|                                   |              | Enacted   | Enacted   |                      |
| Municipality                      | County       | Budget    | Budget    | <b>Dollar Change</b> |
| Town of Hermon                    | St. Lawrence | 5,310     | 5,310     | -                    |
| Town of Hopkinton                 | St. Lawrence | 10,131    | 10,131    | -                    |
| Town of Lawrence                  | St. Lawrence | 13,579    | 13,579    | -                    |
| Town of Lisbon                    | St. Lawrence | 28,883    | 28,883    | -                    |
| Town of Louisville                | St. Lawrence | 27,405    | 27,405    | -                    |
| Town of Macomb                    | St. Lawrence | 5,334     | 5,334     | -                    |
| Town of Madrid                    | St. Lawrence | 11,595    | 11,595    | -                    |
| Town of Massena                   | St. Lawrence | 175,546   | 175,546   | -                    |
| Town of Morristown                | St. Lawrence | 8,785     | 8,785     | -                    |
| Town of Norfolk                   | St. Lawrence | 53,881    | 53,881    | -                    |
| Town of Oswegatchie               | St. Lawrence | 17,131    | 17,131    | -                    |
| Town of Parishville               | St. Lawrence | 8,894     | 8,894     | -                    |
| Town of Piercefield               | St. Lawrence | 6,124     | 6,124     | -                    |
| Town of Pierrepont                | St. Lawrence | 10,857    | 10,857    | -                    |
| Town of Pitcairn                  | St. Lawrence | 10,188    | 10,188    | -                    |
| Town of Potsdam                   | St. Lawrence | 135,566   | 135,566   | -                    |
| Town of Rossie                    | St. Lawrence | 6,705     | 6,705     | -                    |
| Town of Russell                   | St. Lawrence | 20,115    | 20,115    | -                    |
| Town of Stockholm                 | St. Lawrence | 42,494    | 42,494    | -                    |
| Town of Waddington                | St. Lawrence | 12,154    | 12,154    | -                    |
| Village of Canton                 | St. Lawrence | 142,615   | 142,615   | -                    |
| Village of Edwards <sup>(1)</sup> | St. Lawrence | 6,652     | -         | (6,652)              |
| Village of Gouverneur             | St. Lawrence | 37,141    | 37,141    | -                    |
| Village of Hammond                | St. Lawrence | 2,236     | 2,236     | -                    |
| Village of Hermon                 | St. Lawrence | 6,842     | 6,842     | -                    |
| Village of Heuvelton              | St. Lawrence | 5,544     | 5,544     | -                    |
| Village of Massena                | St. Lawrence | 132,671   | 132,671   | -                    |
| Village of Morristown             | St. Lawrence | 3,688     | 3,688     | -                    |
| Village of Norwood                | St. Lawrence | 13,793    | 13,793    | -                    |
| Village of Potsdam                | St. Lawrence | 111,864   | 111,864   | -                    |
| Village of Rensselaer Falls       | St. Lawrence | 4,676     | 4,676     | -                    |
| Village of Richville              | St. Lawrence | 4,904     | 4,904     | -                    |
| Village of Waddington             | St. Lawrence | 6,163     | 6,163     | -                    |
| City of Corning                   | Steuben      | 1,499,556 | 1,499,556 | -                    |
| City of Hornell                   | Steuben      | 1,497,788 | 1,497,788 | -                    |
| Town of Addison                   | Steuben      | 19,266    | 19,266    | -                    |
| Town of Avoca                     | Steuben      | 9,098     | 9,098     | -                    |
| Town of Bath                      | Steuben      | 96,124    | 96,124    | -                    |
| Town of Bradford                  | Steuben      | 6,199     | 6,199     | -                    |

|                          |         | 2012-13 | 2013-14 |                      |
|--------------------------|---------|---------|---------|----------------------|
|                          |         | Enacted | Enacted |                      |
| Municipality             | County  | Budget  | Budget  | <b>Dollar Change</b> |
| Town of Cameron          | Steuben | 5,347   | 5,347   | -                    |
| Town of Campbell         | Steuben | 43,771  | 43,771  | -                    |
| Town of Canisteo         | Steuben | 30,944  | 30,944  | -                    |
| Town of Caton            | Steuben | 17,616  | 17,616  | -                    |
| Town of Cohocton         | Steuben | 11,942  | 11,942  | -                    |
| Town of Corning          | Steuben | 50,947  | 50,947  | -                    |
| Town of Dansville        | Steuben | 11,992  | 11,992  | -                    |
| Town of Erwin            | Steuben | 26,201  | 26,201  | -                    |
| Town of Fremont          | Steuben | 5,493   | 5,493   | -                    |
| Town of Greenwood        | Steuben | 5,769   | 5,769   | -                    |
| Town of Hartsville       | Steuben | 3,416   | 3,416   | -                    |
| Town of Hornby           | Steuben | 12,056  | 12,056  | -                    |
| Town of Hornellsville    | Steuben | 28,826  | 28,826  | -                    |
| Town of Howard           | Steuben | 6,857   | 6,857   | -                    |
| Town of Jasper           | Steuben | 9,046   | 9,046   | -                    |
| Town of Lindley          | Steuben | 14,245  | 14,245  | -                    |
| Town of Prattsburgh      | Steuben | 9,529   | 9,529   | -                    |
| Town of Pulteney         | Steuben | 6,458   | 6,458   | -                    |
| Town of Rathbone         | Steuben | 6,865   | 6,865   | -                    |
| Town of Thurston         | Steuben | 7,223   | 7,223   | -                    |
| Town of Troupsburg       | Steuben | 7,662   | 7,662   | -                    |
| Town of Tuscarora        | Steuben | 9,659   | 9,659   | -                    |
| Town of Urbana           | Steuben | 10,999  | 10,999  | -                    |
| Town of Wayland          | Steuben | 19,689  | 19,689  | -                    |
| Town of Wayne            | Steuben | 4,803   | 4,803   | -                    |
| Town of West Union       | Steuben | 3,017   | 3,017   | -                    |
| Town of Wheeler          | Steuben | 7,111   | 7,111   | -                    |
| Town of Woodhull         | Steuben | 11,532  | 11,532  | -                    |
| Village of Addison       | Steuben | 14,848  | 14,848  | -                    |
| Village of Arkport       | Steuben | 6,508   | 6,508   | -                    |
| Village of Avoca         | Steuben | 10,221  | 10,221  | -                    |
| Village of Bath          | Steuben | 103,906 | 103,906 | -                    |
| Village of Canisteo      | Steuben | 35,231  | 35,231  | -                    |
| Village of Cohocton      | Steuben | 5,873   | 5,873   | -                    |
| Village of Hammondsport  | Steuben | 9,760   | 9,760   | -                    |
| Village of North Hornell | Steuben | 5,303   | 5,303   | -                    |
| Village of Painted Post  | Steuben | 13,648  | 13,648  | -                    |
| Village of Riverside     | Steuben | 6,767   | 6,767   | -                    |
| Village of Savona        | Steuben | 11,667  | 11,667  | -                    |
| Village of South Corning | Steuben | 9,641   | 9,641   | -                    |

|                               |         | 2012-13   | 2013-14   |               |
|-------------------------------|---------|-----------|-----------|---------------|
|                               |         | Enacted   | Enacted   |               |
| Municipality                  | County  | Budget    | Budget    | Dollar Change |
| Village of Wayland            | Steuben | 14,246    | 14,246    | -             |
| Town of Babylon               | Suffolk | 1,115,651 | 1,115,651 | -             |
| Town of Brookhaven            | Suffolk | 1,808,932 | 1,808,932 | -             |
| Town of East Hampton          | Suffolk | 71,707    | 71,707    | -             |
| Town of Huntington            | Suffolk | 1,067,256 | 1,067,256 | -             |
| Town of Islip                 | Suffolk | 1,797,900 | 1,797,900 | -             |
| Town of Riverhead             | Suffolk | 107,028   | 107,028   | -             |
| Town of Shelter Island        | Suffolk | 10,929    | 10,929    | -             |
| Town of Smithtown             | Suffolk | 671,178   | 671,178   | -             |
| Town of Southampton           | Suffolk | 184,491   | 184,491   | -             |
| Town of Southold              | Suffolk | 88,328    | 88,328    | -             |
| Village of Amityville         | Suffolk | 64,823    | 64,823    | -             |
| Village of Asharoken          | Suffolk | 3,584     | 3,584     | -             |
| Village of Babylon            | Suffolk | 90,785    | 90,785    | -             |
| Village of Belle Terre        | Suffolk | 4,129     | 4,129     | -             |
| Village of Bellport           | Suffolk | 16,336    | 16,336    | -             |
| Village of Brightwaters       | Suffolk | 20,989    | 20,989    | -             |
| Village of Dering Harbor      | Suffolk | 1,096     | 1,096     | -             |
| Village of East Hampton       | Suffolk | 14,828    | 14,828    | -             |
| Village of Greenport          | Suffolk | 29,427    | 29,427    | -             |
| Village of Head Of The Harbor | Suffolk | 4,134     | 4,134     | -             |
| Village of Huntington Bay     | Suffolk | 8,314     | 8,314     | -             |
| Village of Islandia           | Suffolk | 7,452     | 7,452     | -             |
| Village of Lake Grove         | Suffolk | 63,199    | 63,199    | -             |
| Village of Lindenhurst        | Suffolk | 542,383   | 542,383   | -             |
| Village of Lloyd Harbor       | Suffolk | 14,373    | 14,373    | -             |
| Village of Nissequogue        | Suffolk | 5,209     | 5,209     | -             |
| Village of North Haven        | Suffolk | 2,940     | 2,940     | -             |
| Village of Northport          | Suffolk | 50,635    | 50,635    | -             |
| Village of Ocean Beach        | Suffolk | 4,449     | 4,449     | -             |
| Village of Old Field          | Suffolk | 3,559     | 3,559     | -             |
| Village of Patchogue          | Suffolk | 92,781    | 92,781    | -             |
| Village of Poquott            | Suffolk | 2,513     | 2,513     | -             |
| Village of Port Jefferson     | Suffolk | 33,302    | 33,302    | -             |
| Village of Quogue             | Suffolk | 5,205     | 5,205     | -             |
| Village of Sag Harbor         | Suffolk | 13,532    | 13,532    | -             |
| Village of Saltaire           | Suffolk | 2,726     | 2,726     | -             |
| Village of Shoreham           | Suffolk | 4,734     | 4,734     | -             |
| Village of Southampton        | Suffolk | 23,284    | 23,284    | -             |
| vinage or southampton         | Janon   | 23,204    | 23,204    | _             |

|                               |          | 2012-13 | 2013-14 |               |
|-------------------------------|----------|---------|---------|---------------|
|                               |          | Enacted | Enacted |               |
| Municipality                  | County   | Budget  | Budget  | Dollar Change |
| Village of The Branch         | Suffolk  | 6,888   | 6,888   | -             |
| Village of West Hampton Dunes | Suffolk  | 5,821   | 5,821   | -             |
| Village of Westhampton Beach  | Suffolk  | 11,593  | 11,593  | -             |
| Town of Bethel                | Sullivan | 45,726  | 45,726  | -             |
| Town of Callicoon             | Sullivan | 12,326  | 12,326  | -             |
| Town of Cochecton             | Sullivan | 29,602  | 29,602  | -             |
| Town of Delaware              | Sullivan | 14,429  | 14,429  | -             |
| Town of Fallsburg             | Sullivan | 70,888  | 70,888  | -             |
| Town of Forestburgh           | Sullivan | 136,731 | 136,731 | -             |
| Town of Fremont               | Sullivan | 6,063   | 6,063   | -             |
| Town of Highland              | Sullivan | 69,740  | 69,740  | -             |
| Town of Liberty               | Sullivan | 40,394  | 40,394  | -             |
| Town of Lumberland            | Sullivan | 51,329  | 51,329  | -             |
| Town of Mamakating            | Sullivan | 25,343  | 25,343  | -             |
| Town of Neversink             | Sullivan | 12,597  | 12,597  | -             |
| Town of Rockland              | Sullivan | 38,069  | 38,069  | -             |
| Town of Thompson              | Sullivan | 47,628  | 47,628  | -             |
| Town of Tusten                | Sullivan | 52,934  | 52,934  | -             |
| Village of Bloomingburg       | Sullivan | 2,340   | 2,340   | -             |
| Village of Jeffersonville     | Sullivan | 3,357   | 3,357   | -             |
| Village of Liberty            | Sullivan | 31,143  | 31,143  | -             |
| Village of Monticello         | Sullivan | 46,903  | 46,903  | -             |
| Village of Woodridge          | Sullivan | 7,163   | 7,163   | -             |
| Village of Wurtsboro          | Sullivan | 5,579   | 5,579   | -             |
| Town of Barton                | Tioga    | 75,069  | 75,069  | -             |
| Town of Berkshire             | Tioga    | 11,323  | 11,323  | -             |
| Town of Candor                | Tioga    | 33,609  | 33,609  | -             |
| Town of Newark Valley         | Tioga    | 29,188  | 29,188  | -             |
| Town of Nichols               | Tioga    | 17,688  | 17,688  | -             |
| Town of Owego                 | Tioga    | 145,531 | 145,531 | -             |
| Town of Richford              | Tioga    | 6,646   | 6,646   | -             |
| Town of Spencer               | Tioga    | 13,598  | 13,598  | -             |
| Town of Tioga                 | Tioga    | 45,786  | 45,786  | -             |
| Village of Candor             | Tioga    | 8,502   | 8,502   | -             |
| Village of Newark Valley      | Tioga    | 8,416   | 8,416   | -             |
| Village of Nichols            | Tioga    | 7,637   | 7,637   | -             |
| Village of Owego              | Tioga    | 33,503  | 33,503  | -             |
| Village of Spencer            | Tioga    | 8,947   | 8,947   | -             |

| Municipality     County     Budget     Enacted Budget     Collar Change       Village of Waverly     Tioga     47,162     47,162     -       City of Ithaca     Tompkins     2,610,398     2,610,398     -       Town of Caroline     Tompkins     21,473     21,473     -       Town of Danby     Tompkins     14,190     14,190     -       Town of Dryden     Tompkins     51,599     51,599     -       Town of Enfield     Tompkins     16,031     16,031     -       Town of Groton     Tompkins     33,878     33,878     -       Town of Ithaca     Tompkins     87,654     87,654     -       Town of Lansing     Tompkins     27,085     27,085     -       Town of Newfield     Tompkins     26,107     26,107     -       Town of Newfield     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Freeville     Tompkins     10,866     10,866 <t< th=""><th>2013-14</th><th>2012-13</th><th></th><th></th></t<>                        | 2013-14   | 2012-13   |          |                           |
|---|-----------|-----------|----------|---------------------------|
| Village of Waverly     Tioga     47,162     47,162     -       City of Ithaca     Tompkins     2,610,398     2,610,398     -       Town of Caroline     Tompkins     21,473     21,473     -       Town of Danby     Tompkins     14,190     14,190     -       Town of Dryden     Tompkins     51,599     51,599     -       Town of Enfield     Tompkins     16,031     16,031     -       Town of Groton     Tompkins     33,878     33,878     -       Town of Haca     Tompkins     87,654     87,654     -       Town of Lansing     Tompkins     27,085     27,085     -       Town of Newfield     Tompkins     26,107     26,107     -       Town of Newfield     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     19,258     19,258     - </th <th>Enacted</th> <th>Enacted</th> <th></th> <th></th>  | Enacted   | Enacted   |          |                           |
| City of Ithaca     Tompkins     2,610,398     2,610,398     -       Town of Caroline     Tompkins     21,473     21,473     -       Town of Danby     Tompkins     14,190     14,190     -       Town of Dryden     Tompkins     51,599     51,599     -       Town of Enfield     Tompkins     16,031     16,031     -       Town of Groton     Tompkins     33,878     33,878     -       Town of Ithaca     Tompkins     87,654     87,654     -       Town of Lansing     Tompkins     27,085     27,085     -       Town of Newfield     Tompkins     26,107     26,107     -       Town of Weyfield     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     10,866     10,866     -       Village of Groton     Tompkins     11,652     11,652     -   | Budget    | Budget    | County   | Municipality              |
| Town of Caroline     Tompkins     21,473     21,473     -       Town of Danby     Tompkins     14,190     14,190     -       Town of Dryden     Tompkins     51,599     51,599     -       Town of Enfield     Tompkins     16,031     16,031     -       Town of Groton     Tompkins     33,878     33,878     -       Town of Ithaca     Tompkins     87,654     87,654     -       Town of Lansing     Tompkins     27,085     27,085     -       Town of Newfield     Tompkins     26,107     26,107     -       Town of Ulysses     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     10,866     10,866     -       Village of Groton     Tompkins     19,258     19,258     -       Village of Trumansburg     Tompkins     11,652     11,652     -  | 47,162    | 47,162    | Tioga    | Village of Waverly        |
| Town of Danby     Tompkins     14,190     14,190     -       Town of Dryden     Tompkins     51,599     51,599     -       Town of Enfield     Tompkins     16,031     16,031     -       Town of Groton     Tompkins     33,878     33,878     -       Town of Ithaca     Tompkins     87,654     87,654     -       Town of Lansing     Tompkins     27,085     27,085     -       Town of Newfield     Tompkins     26,107     26,107     -       Town of Ulysses     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     4,039     4,039     -       Village of Groton     Tompkins     19,258     19,258     -       Village of Trumansburg     Tompkins     11,652     11,652     -       Village of Trumansburg     Tompkins     12,550     12,550     - <td>2,610,398</td> <td>2,610,398</td> <td>Tompkins</td> <td>City of Ithaca</td>          | 2,610,398 | 2,610,398 | Tompkins | City of Ithaca            |
| Town of Dryden     Tompkins     51,599     51,599     -       Town of Enfield     Tompkins     16,031     16,031     -       Town of Groton     Tompkins     33,878     33,878     -       Town of Ithaca     Tompkins     87,654     87,654     -       Town of Lansing     Tompkins     27,085     27,085     -       Town of Newfield     Tompkins     26,107     26,107     -       Town of Ulysses     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     19,258     19,258     -       Village of Groton     Tompkins     11,652     11,652     -       Village of Lansing     Tompkins     11,652     11,652     -       Village of Trumansburg     Tompkins     12,550     12,550 <td< td=""><td>21,473</td><td>21,473</td><td>Tompkins</td><td>Town of Caroline</td></td<> | 21,473    | 21,473    | Tompkins | Town of Caroline          |
| Town of Enfield     Tompkins     16,031     16,031     -       Town of Groton     Tompkins     33,878     33,878     -       Town of Ithaca     Tompkins     87,654     87,654     -       Town of Lansing     Tompkins     27,085     27,085     -       Town of Newfield     Tompkins     26,107     26,107     -       Town of Ulysses     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     4,039     4,039     -       Village of Freeville     Tompkins     19,258     19,258     -       Village of Groton     Tompkins     11,652     11,652     -       Village of Lansing     Tompkins     11,652     11,652     -       Village of Trumansburg     Tompkins     12,550     12,550     -       City of Kingston     Ulster     3,069,151     3,069,151   | 14,190    |           | Tompkins | Town of Danby             |
| Town of Groton     Tompkins     33,878     33,878     -       Town of Ithaca     Tompkins     87,654     87,654     -       Town of Lansing     Tompkins     27,085     27,085     -       Town of Newfield     Tompkins     26,107     26,107     -       Town of Ulysses     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     4,039     4,039     -       Village of Groton     Tompkins     19,258     19,258     -       Village of Lansing     Tompkins     11,652     11,652     -       Village of Trumansburg     Tompkins     12,550     12,550     -       City of Kingston     Ulster     3,069,151     3,069,151     -       Town of Denning     Ulster     91,858     91,858     -       Town of Gardiner     Ulster     41,457     41,457     - </td <td>51,599</td> <td>51,599</td> <td>Tompkins</td> <td>Town of Dryden</td>          | 51,599    | 51,599    | Tompkins | Town of Dryden            |
| Town of Ithaca     Tompkins     87,654     87,654     -       Town of Lansing     Tompkins     27,085     27,085     -       Town of Newfield     Tompkins     26,107     26,107     -       Town of Ulysses     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     4,039     4,039     -       Village of Groton     Tompkins     19,258     19,258     -       Village of Lansing     Tompkins     11,652     11,652     -       Village of Trumansburg     Tompkins     12,550     12,550     -       City of Kingston     Ulster     3,069,151     3,069,151     -       Town of Denning     Ulster     41,457     41,457     -       Town of Gardiner     Ulster     16,097     16,097     -       Town of Hurley     Ulster     47,171     47,171     - <td>16,031</td> <td>16,031</td> <td>Tompkins</td> <td>Town of Enfield</td>                | 16,031    | 16,031    | Tompkins | Town of Enfield           |
| Town of Lansing     Tompkins     27,085     27,085     -       Town of Newfield     Tompkins     26,107     26,107     -       Town of Ulysses     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     4,039     4,039     -       Village of Groton     Tompkins     19,258     19,258     -       Village of Lansing     Tompkins     11,652     11,652     -       Village of Trumansburg     Tompkins     12,550     12,550     -       City of Kingston     Ulster     3,069,151     3,069,151     -       Town of Denning     Ulster     91,858     -       Town of Esopus     Ulster     41,457     41,457     -       Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Kingston     Ulster     47,171     47,171     -   | 33,878    | 33,878    | Tompkins | Town of Groton            |
| Town of Newfield     Tompkins     26,107     26,107     -       Town of Ulysses     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     4,039     4,039     -       Village of Groton     Tompkins     19,258     19,258     -       Village of Lansing     Tompkins     11,652     11,652     -       Village of Trumansburg     Tompkins     12,550     12,550     -       City of Kingston     Ulster     3,069,151     3,069,151     -       Town of Denning     Ulster     91,858     91,858     -       Town of Esopus     Ulster     41,457     41,457     -       Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Hurley     Ulster     47,171     47,171     -       Town of Kingston     Ulster     4,297     4,297     -   | 87,654    | 87,654    | Tompkins | Town of Ithaca            |
| Town of Ulysses     Tompkins     33,545     33,545     -       Village of Cayuga Heights     Tompkins     17,351     17,351     -       Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     4,039     4,039     -       Village of Groton     Tompkins     19,258     19,258     -       Village of Lansing     Tompkins     11,652     11,652     -       Village of Trumansburg     Tompkins     12,550     12,550     -       City of Kingston     Ulster     3,069,151     3,069,151     -       Town of Denning     Ulster     91,858     91,858     -       Town of Esopus     Ulster     41,457     41,457     -       Town of Gardiner     Ulster     16,097     16,097     -       Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Kingston     Ulster     47,171     47,171     -       Town of Kingston     Ulster     4,297     4,297     -   | 27,085    | 27,085    | Tompkins | Town of Lansing           |
| Village of Cayuga HeightsTompkins17,35117,351-Village of DrydenTompkins10,86610,866-Village of FreevilleTompkins4,0394,039-Village of GrotonTompkins19,25819,258-Village of LansingTompkins11,65211,652-Village of TrumansburgTompkins12,55012,550-City of KingstonUlster3,069,1513,069,151-Town of DenningUlster91,85891,858-Town of EsopusUlster41,45741,457-Town of GardinerUlster16,09716,097-Town of HardenburghUlster6,1276,127-Town of HurleyUlster47,17147,171-Town of KingstonUlster4,2974,297-  | 26,107    | 26,107    | Tompkins | Town of Newfield          |
| Village of Dryden     Tompkins     10,866     10,866     -       Village of Freeville     Tompkins     4,039     4,039     -       Village of Groton     Tompkins     19,258     19,258     -       Village of Lansing     Tompkins     11,652     11,652     -       Village of Trumansburg     Tompkins     12,550     12,550     -       City of Kingston     Ulster     91,858     91,858     -       Town of Denning     Ulster     91,858     91,858     -       Town of Esopus     Ulster     41,457     41,457     -       Town of Gardiner     Ulster     16,097     16,097     -       Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Kingston     Ulster     47,171     47,171     -   | 33,545    | 33,545    | Tompkins | Town of Ulysses           |
| Village of FreevilleTompkins4,0394,039-Village of GrotonTompkins19,25819,258-Village of LansingTompkins11,65211,652-Village of TrumansburgTompkins12,55012,550-City of KingstonUlster3,069,1513,069,151-Town of DenningUlster91,85891,858-Town of EsopusUlster41,45741,457-Town of GardinerUlster16,09716,097-Town of HardenburghUlster6,1276,127-Town of HurleyUlster47,17147,171-Town of KingstonUlster4,2974,297-  | 17,351    | 17,351    | Tompkins | Village of Cayuga Heights |
| Village of Groton     Tompkins     19,258     19,258     -       Village of Lansing     Tompkins     11,652     11,652     -       Village of Trumansburg     Tompkins     12,550     12,550     -       City of Kingston     Ulster     3,069,151     3,069,151     -       Town of Denning     Ulster     91,858     91,858     -       Town of Esopus     Ulster     41,457     41,457     -       Town of Gardiner     Ulster     16,097     16,097     -       Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Hurley     Ulster     47,171     47,171     -       Town of Kingston     Ulster     4,297     4,297     -  | 10,866    | 10,866    | Tompkins | Village of Dryden         |
| Village of Lansing     Tompkins     11,652     11,652     -       Village of Trumansburg     Tompkins     12,550     12,550     -       City of Kingston     Ulster     3,069,151     3,069,151     -       Town of Denning     Ulster     91,858     91,858     -       Town of Esopus     Ulster     41,457     41,457     -       Town of Gardiner     Ulster     16,097     16,097     -       Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Hurley     Ulster     47,171     47,171     -       Town of Kingston     Ulster     4,297     4,297     -   | 4,039     | 4,039     | Tompkins | Village of Freeville      |
| Village of Trumansburg     Tompkins     12,550     12,550     -       City of Kingston     Ulster     3,069,151     3,069,151     -       Town of Denning     Ulster     91,858     91,858     -       Town of Esopus     Ulster     41,457     41,457     -       Town of Gardiner     Ulster     16,097     16,097     -       Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Hurley     Ulster     47,171     47,171     -       Town of Kingston     Ulster     4,297     4,297     -   | 19,258    | 19,258    | Tompkins | Village of Groton         |
| City of Kingston     Ulster     3,069,151     3,069,151     -       Town of Denning     Ulster     91,858     91,858     -       Town of Esopus     Ulster     41,457     41,457     -       Town of Gardiner     Ulster     16,097     16,097     -       Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Hurley     Ulster     47,171     47,171     -       Town of Kingston     Ulster     4,297     4,297     -   | 11,652    | 11,652    | Tompkins | Village of Lansing        |
| Town of Denning     Ulster     91,858     91,858     -       Town of Esopus     Ulster     41,457     41,457     -       Town of Gardiner     Ulster     16,097     16,097     -       Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Hurley     Ulster     47,171     47,171     -       Town of Kingston     Ulster     4,297     4,297     -   | 12,550    | 12,550    | Tompkins | Village of Trumansburg    |
| Town of Esopus     Ulster     41,457     41,457     -       Town of Gardiner     Ulster     16,097     16,097     -       Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Hurley     Ulster     47,171     47,171     -       Town of Kingston     Ulster     4,297     4,297     -  | 3,069,151 | 3,069,151 | Ulster   | City of Kingston          |
| Town of Gardiner     Ulster     16,097     16,097     -       Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Hurley     Ulster     47,171     47,171     -       Town of Kingston     Ulster     4,297     4,297     -  | 91,858    | 91,858    | Ulster   | Town of Denning           |
| Town of Hardenburgh     Ulster     6,127     6,127     -       Town of Hurley     Ulster     47,171     47,171     -       Town of Kingston     Ulster     4,297     4,297     -  | 41,457    | 41,457    | Ulster   | Town of Esopus            |
| Town of Hurley     Ulster     47,171     47,171     -       Town of Kingston     Ulster     4,297     4,297     -   | 16,097    | 16,097    | Ulster   | Town of Gardiner          |
| Town of Kingston Ulster 4,297 4,297 -   | 6,127     | 6,127     | Ulster   | Town of Hardenburgh       |
|   | 47,171    | 47,171    | Ulster   | Town of Hurley            |
|   | 4,297     | 4,297     | Ulster   | Town of Kingston          |
| Town of Lloyd Ulster 39,976 39,976 -  | 39,976    | 39,976    | Ulster   | Town of Lloyd             |
| Town of Marbletown Ulster 22,311 22,311 -   | 22,311    | 22,311    | Ulster   | Town of Marbletown        |
| Town of Marlborough Ulster 35,897 -   | 35,897    | 35,897    | Ulster   | Town of Marlborough       |
| Town of New Paltz Ulster 41,745 -   | 41,745    | 41,745    | Ulster   | Town of New Paltz         |
| Town of Olive Ulster 15,797 15,797 -  | 15,797    | 15,797    | Ulster   | Town of Olive             |
| Town of Plattekill Ulster 40,548 40,548 -   | 40,548    | 40,548    | Ulster   | Town of Plattekill        |
| Town of Rochester Ulster 22,120 -   | 22,120    | 22,120    | Ulster   | Town of Rochester         |
| Town of Rosendale Ulster 31,456 -   | 31,456    | 31,456    | Ulster   | Town of Rosendale         |
| Town of Saugerties Ulster 85,125 -  | 85,125    | 85,125    | Ulster   | Town of Saugerties        |
| Town of Shandaken Ulster 14,127 -   |           | 14,127    | Ulster   | Town of Shandaken         |
| Town of Shawangunk Ulster 33,467 -  |           |           | Ulster   | Town of Shawangunk        |
| Town of Ulster Ulster 66,814 66,814 -   | 66,814    |           | Ulster   | <del>-</del>              |
| Town of Wawarsing Ulster 45,068 45,068 -  |           |           | Ulster   | Town of Wawarsing         |
| Town of Woodstock Ulster 29,560 29,560 -  | 29,560    | 29,560    | Ulster   | Town of Woodstock         |

|                        |            | 2012-13<br>Enacted | 2013-14<br>Enacted |               |
|------------------------|------------|--------------------|--------------------|---------------|
| Municipality           | County     | Budget             |                    | Dollar Change |
| Village of Ellenville  | Ulster     | 34,440             | 34,440             | Donar Change  |
| Village of New Paltz   | Ulster     | 72,724             | 72,724             | _             |
| Village of Saugerties  | Ulster     | 28,687             | 28,687             | _             |
| village of Saugerties  | Oistei     | 28,087             | 20,007             | _             |
| City of Glens Falls    | Warren     | 1,607,009          | 1,607,009          | -             |
| Town of Bolton         | Warren     | 9,347              | 9,347              | -             |
| Town of Chester        | Warren     | 18,055             | 18,055             | -             |
| Town of Hague          | Warren     | 5,010              | 5,010              | -             |
| Town of Horicon        | Warren     | 5,917              | 5,917              | -             |
| Town of Johnsburg      | Warren     | 12,905             | 12,905             | -             |
| Town of Lake George    | Warren     | 13,837             | 13,837             | -             |
| Town of Lake Luzerne   | Warren     | 13,272             | 13,272             | -             |
| Town of Queensbury     | Warren     | 89,930             | 89,930             | -             |
| Town of Stony Creek    | Warren     | 3,668              | 3,668              | -             |
| Town of Thurman        | Warren     | 21,996             | 21,996             | -             |
| Town of Warrensburg    | Warren     | 19,970             | 19,970             | -             |
| Village of Lake George | Warren     | 10,386             | 10,386             | -             |
| Taxon of Annula        | Markinston | 45.700             | 45 700             |               |
| Town of Argyle         | Washington | 15,709             | 15,709             | -             |
| Town of Cambridge      | Washington | 8,442              | 8,442              | -             |
| Town of Dresden        | Washington | 3,030              | 3,030              | -             |
| Town of Easton         | Washington | 9,727              | 9,727              | -             |
| Town of Fort Ann       | Washington | 12,238             | 12,238             | -             |
| Town of Fort Edward    | Washington | 37,450             | 37,450             | -             |
| Town of Granville      | Washington | 45,727             | 45,727             | -             |
| Town of Greenwich      | Washington | 26,370             | 26,370             | -             |
| Town of Hampton        | Washington | 3,640              | 3,640              | -             |
| Town of Halters        | Washington | 13,082             | 13,082             | -             |
| Town of Hebron         | Washington | 7,448              | 7,448              | -             |
| Town of Jackson        | Washington | 5,695              | 5,695              | -             |
| Town of Kingsbury      | Washington | 102,834            | 102,834            | -             |
| Town of Putnam         | Washington | 3,249              | 3,249              | -             |
| Town of Salem          | Washington | 15,846             | 15,846             | -             |
| Town of White Creek    | Washington | 21,553             | 21,553             | -             |
| Town of Whitehall      | Washington | 25,923             | 25,923             | -             |
| Village of Argyle      | Washington | 3,853              | 3,853              | -             |
| Village of Cambridge   | Washington | 11,751             | 11,751             | -             |
| Village of Fort Ann    | Washington | 4,465              | 4,465              | -             |
| Village of Fort Edward | Washington | 28,341             | 28,341             | -             |
| Village of Granville   | Washington | 19,357             | 19,357             | -             |

|                         |             | 2012-13     | 2013-14     |               |
|-------------------------|-------------|-------------|-------------|---------------|
|                         |             | Enacted     | Enacted     | 5 11 61       |
| Municipality            | County      | Budget      | _           | Dollar Change |
| Village of Greenwich    | Washington  | 14,437      | 14,437      | -             |
| Village of Hudson Falls | Washington  | 115,416     | 115,416     | -             |
| Village of Salem        | Washington  | 7,732       | 7,732       | -             |
| Village of Whitehall    | Washington  | 23,828      | 23,828      | -             |
| Town of Arcadia         | Wayne       | 62,847      | 62,847      | -             |
| Town of Butler          | Wayne       | 11,680      | 11,680      | -             |
| Town of Galen           | Wayne       | 18,826      | 18,826      | -             |
| Town of Huron           | Wayne       | 8,960       | 8,960       | -             |
| Town of Lyons           | Wayne       | 22,793      | 22,793      | -             |
| Town of Macedon         | Wayne       | 29,728      | 29,728      | -             |
| Town of Marion          | Wayne       | 25,291      | 25,291      | -             |
| Town of Ontario         | Wayne       | 35,587      | 35,587      | -             |
| Town of Palmyra         | Wayne       | 54,963      | 54,963      | -             |
| Town of Rose            | Wayne       | 22,297      | 22,297      | -             |
| Town of Savannah        | Wayne       | 11,147      | 11,147      | -             |
| Town of Sodus           | Wayne       | 77,042      | 77,042      | -             |
| Town of Walworth        | Wayne       | 27,656      | 27,656      | -             |
| Town of Williamson      | Wayne       | 39,450      | 39,450      | -             |
| Town of Wolcott         | Wayne       | 24,181      | 24,181      | -             |
| Village of Clyde        | Wayne       | 18,494      | 18,494      | -             |
| Village of Lyons        | Wayne       | 28,976      | 28,976      | -             |
| Village of Macedon      | Wayne       | 8,004       | 8,004       | -             |
| Village of Newark       | Wayne       | 65,833      | 65,833      | -             |
| Village of Palmyra      | Wayne       | 32,177      | 32,177      | -             |
| Village of Red Creek    | Wayne       | 4,221       | 4,221       | -             |
| Village of Sodus        | Wayne       | 15,786      | 15,786      | -             |
| Village of Sodus Point  | Wayne       | 8,395       | 8,395       | -             |
| Village of Wolcott      | Wayne       | 10,230      | 10,230      | -             |
| City of Mount Vernon    | Westchester | 7,155,691   | 7,155,691   | -             |
| City of New Rochelle    | Westchester | 6,162,927   | 6,162,927   | -             |
| City of Peekskill       | Westchester | 2,219,384   | 2,219,384   | -             |
| City of Rye             | Westchester | 1,208,024   | 1,208,024   | -             |
| City of White Plains    | Westchester | 5,463,256   | 5,463,256   | -             |
| City of Yonkers         | Westchester | 108,215,479 | 108,215,479 | -             |
| Town of Bedford         | Westchester | 79,494      | 79,494      | -             |
| Town of Cortlandt       | Westchester | 189,449     | 189,449     | -             |
| Town of Eastchester     | Westchester | 181,750     | 181,750     | -             |
| Town of Greenburgh      | Westchester | 409,765     | 409,765     | -             |

|                               |             | 2012-13 | 2013-14 |                      |
|-------------------------------|-------------|---------|---------|----------------------|
|                               |             | Enacted | Enacted |                      |
| Municipality                  | County      | Budget  | Budget  | <b>Dollar Change</b> |
| Town of Harrison              | Westchester | 113,852 | 113,852 | -                    |
| Town of Lewisboro             | Westchester | 37,339  | 37,339  | -                    |
| Town of Mamaroneck            | Westchester | 142,194 | 142,194 | -                    |
| Town of Mount Kisco           | Westchester | 21,758  | 21,758  | -                    |
| Town of Mount Pleasant        | Westchester | 191,948 | 191,948 | -                    |
| Town of New Castle            | Westchester | 86,471  | 86,471  | -                    |
| Town of North Castle          | Westchester | 52,372  | 52,372  | -                    |
| Town of North Salem           | Westchester | 20,315  | 20,315  | -                    |
| Town of Ossining              | Westchester | 151,987 | 151,987 | -                    |
| Town of Pelham                | Westchester | 80,529  | 80,529  | -                    |
| Town of Pound Ridge           | Westchester | 19,252  | 19,252  | -                    |
| Town of Rye                   | Westchester | 321,516 | 321,516 | -                    |
| Town of Scarsdale             | Westchester | 48,411  | 48,411  | -                    |
| Town of Somers                | Westchester | 53,185  | 53,185  | -                    |
| Town of Yorktown              | Westchester | 176,777 | 176,777 | -                    |
| Village of Ardsley            | Westchester | 28,009  | 28,009  | -                    |
| Village of Briarcliff Manor   | Westchester | 36,431  | 36,431  | -                    |
| Village of Bronxville         | Westchester | 64,713  | 64,713  | -                    |
| Village of Buchanan           | Westchester | 17,867  | 17,867  | -                    |
| Village of Croton-On-Hudson   | Westchester | 45,347  | 45,347  | -                    |
| Village of Dobbs Ferry        | Westchester | 77,132  | 77,132  | -                    |
| Village of Elmsford           | Westchester | 24,979  | 24,979  | -                    |
| Village of Harrison           | Westchester | 66,203  | 66,203  | -                    |
| Village of Hastings-On-Hudson | Westchester | 68,434  | 68,434  | -                    |
| Village of Irvington          | Westchester | 35,941  | 35,941  | -                    |
| Village of Larchmont          | Westchester | 72,949  | 72,949  | -                    |
| Village of Mamaroneck         | Westchester | 149,682 | 149,682 | -                    |
| Village of Mount Kisco        | Westchester | 58,140  | 58,140  | -                    |
| Village of Ossining           | Westchester | 202,408 | 202,408 | -                    |
| Village of Pelham             | Westchester | 73,154  | 73,154  | -                    |
| Village of Pelham Manor       | Westchester | 54,359  | 54,359  | -                    |
| Village of Pleasantville      | Westchester | 50,999  | 50,999  | -                    |
| Village of Port Chester       | Westchester | 399,935 | 399,935 | -                    |
| Village of Rye Brook          | Westchester | 45,334  | 45,334  | -                    |
| Village of Scarsdale          | Westchester | 138,178 | 138,178 | -                    |
| Village of Sleepy Hollow      | Westchester | 62,105  | 62,105  | -                    |
| Village of Tarrytown          | Westchester | 83,637  | 83,637  | -                    |
| Village of Tuckahoe           | Westchester | 78,754  | 78,754  | -                    |
| Town of Arcade                | Wyoming     | 19,040  | 19,040  | -                    |

All Municipalities, Sorted by County and Then by Class

|                           |         | 2012-13     | 2013-14     |                      |
|---------------------------|---------|-------------|-------------|----------------------|
|                           |         | Enacted     | Enacted     |                      |
| Municipality              | County  | Budget      | Budget      | <b>Dollar Change</b> |
| Town of Attica            | Wyoming | 27,587      | 27,587      | -                    |
| Town of Bennington        | Wyoming | 16,796      | 16,796      | -                    |
| Town of Castile           | Wyoming | 10,438      | 10,438      | -                    |
| Town of Covington         | Wyoming | 5,885       | 5,885       | -                    |
| Town of Eagle             | Wyoming | 6,857       | 6,857       | -                    |
| Town of Gainesville       | Wyoming | 8,734       | 8,734       | -                    |
| Town of Genesee Falls     | Wyoming | 2,785       | 2,785       | -                    |
| Town of Java              | Wyoming | 14,737      | 14,737      | -                    |
| Town of Middlebury        | Wyoming | 7,323       | 7,323       | -                    |
| Town of Orangeville       | Wyoming | 5,173       | 5,173       | -                    |
| Town of Perry             | Wyoming | 30,202      | 30,202      | -                    |
| Town of Pike              | Wyoming | 8,723       | 8,723       | -                    |
| Town of Sheldon           | Wyoming | 18,032      | 18,032      | -                    |
| Town of Warsaw            | Wyoming | 22,513      | 22,513      | -                    |
| Town of Wethersfield      | Wyoming | 4,344       | 4,344       | -                    |
| Village of Arcade         | Wyoming | 24,744      | 24,744      | -                    |
| Village of Attica         | Wyoming | 21,660      | 21,660      | -                    |
| Village of Castile        | Wyoming | 14,768      | 14,768      | -                    |
| Village of Gainesville    | Wyoming | 4,546       | 4,546       | -                    |
| Village of Perry          | Wyoming | 30,057      | 30,057      | -                    |
| Village of Silver Springs | Wyoming | 5,645       | 5,645       | -                    |
| Village of Warsaw         | Wyoming | 23,741      | 23,741      | -                    |
| Village of Wyoming        | Wyoming | 5,295       | 5,295       | -                    |
| Town of Barrington        | Yates   | 4,981       | 4,981       | -                    |
| Town of Benton            | Yates   | 12,876      | 12,876      | -                    |
| Town of Italy             | Yates   | 4,606       | 4,606       | -                    |
| Town of Jerusalem         | Yates   | 17,899      | 17,899      | -                    |
| Town of Middlesex         | Yates   | 5,695       | 5,695       | -                    |
| Town of Milo              | Yates   | 40,526      | 40,526      | -                    |
| Town of Potter            | Yates   | 6,188       | 6,188       | -                    |
| Town of Starkey           | Yates   | 13,587      | 13,587      | -                    |
| Town of Torrey            | Yates   | 5,384       | 5,384       | -                    |
| Village of Dresden        | Yates   | 3,145       | 3,145       | -                    |
| Village of Dundee         | Yates   | 11,733      | 11,733      | -                    |
| Village of Penn Yan       | Yates   | 40,621      | 40,621      | -                    |
| TOTAL                     |         | 714,731,701 | 714,731,701 | -                    |

Notes:

|              |        | 2012-13 | 2013-14                     |
|--------------|--------|---------|-----------------------------|
|              |        | Enacted | Enacted                     |
| Municipality | County | Budget  | <b>Budget Dollar Change</b> |

<sup>(1)</sup> The Village of Edwards St. Lawrence County, dissolved effective December 31, 2012. The former Village's AIM will henceforth be paid to the Town of Edwards