

## 2013-14 Executive Budget Proposal

### Preliminary Estimate of 2012-13 and 2013-14 State Aids Payable under Section 3609 plus Other Aids

#### COMBINED AIDS

##### 2012-13 Base Year Aids:

For 2012-13 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2009 AV. For aid other than Foundation Aid, the State average of the 2009 AV per 2010-11 Total Wealth Pupil Unit (TWPU) is **\$590,100**. Income wealth is based on 2009 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$158,500**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2009 AV per 2010-11 RWADA is **\$712,300**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$636,000**. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV.

Foundation Aid: The 2012-13 Foundation Aid is the sum of the 2011-12 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.6 percent increase over 2011-12 Foundation Aid and cannot exceed a 15 percent increase over 2011-12 Foundation Aid. The 2012-13 Phase-in Foundation Increase is 1.7 percent of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2011-12 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2011-12 (\$5,776) multiplied by the consumer price index (1.032) multiplied by a phase-in foundation percent (1.1038) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2010-11 Total Wealth Foundation Pupil Units (TWFPU) and 0.0130 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the

highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * CWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * CWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * CWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * CWR)$ .

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2010-11 TWPU compared to the State average of \$587,900; plus, (B) .5 multiplied by the district Selected Income/2010-11 TWPU compared to the State average of \$158,300. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV. Selected Income is the lesser of 2009 Income or the average of 2009 And 2008 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2012-13 Universal Prekindergarten district programs.

BOCES + Special Services: The 2012-13 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2012-13 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2012-13 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2010-11 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2012-13 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2012-13 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2011-12 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2012-13 Hardware Aid Ratio ( $1 - .51 * RWADA$  wealth ratio).

Software, Library, Textbook: Software Aid is the lesser of approved 2011-12 expenditures or \$14.98 multiplied by the combined 2011-12 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2011-12 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2011-12 expenditures or \$58.25 multiplied by the 2011-12 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2011-12 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2010-11 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2012-13. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 2 Aid equals the product of 60 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 3 Aid equals the product of 40 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years.

Academic Enhancement: For the 2012-13 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to

\$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2012-13 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2012-13 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2012-13 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building

Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:

A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's 2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ( $1.37 - (1.50 * \text{Combined Wealth Ratio})$ , .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2011-12 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2011 database.

Total: Sum of Subtotal and the above aids.

## 2013-14 Estimated Aids:

For 2013-14 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2010 AV. For aid other than Foundation Aid, the State average of the 2010 AV per 2011-12 Total Wealth Pupil Unit (TWPU) is **\$562,300**. Income wealth is based on 2010 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$169,600**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2010 AV per 2011-12 RWADA is **\$677,300**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$608,800**. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV.

Foundation Aid: The 2013-14 Foundation Aid is held to the 2012-13 Foundation Aid amount.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2013-14 school year the maximum Universal Prekindergarten Grant is held to the 2011-12 Universal Prekindergarten Grant as set forth in the computer run for the 2011-12 enacted budget except for those districts whose corrections were included in the May update of the 2011-12 enacted budget run. Those districts use the greater of the amount on the enacted run or the updated run. For the 2013-14 school year, school districts may qualify for additional amounts for full-day prekindergarten through a competitive grant application process.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2012-13 administrative and service expenses and the higher of the millage ratio or the Current AV/2011-12 RWADA Aid Ratio:  $(1 - (.51 * RWADA Wealth Ratio))$  with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2013-14 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education

Aid equals the Aid Ratio (1 - (.59 \* CWR), with a .36 minimum) multiplied by \$3,900 multiplied by the 2012-13 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio (1 - (.59 \* CWR), with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000; multiplied by the 2012-13 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio (1 - (.51 \* CWR), with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2012-13 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2011-12 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio (1 - (.51 \* CWR), with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio (1 - (.15 \* CWR), with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2012-13 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2012-13 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2012-13 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2012-13. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or 1.01 - (.46 \*



RWADA Wealth Ratio) or  $1.01 - (.46 * \text{Enrollment Wealth Ratio})$ , plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2011-12 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2013-14. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 2 Aid equals the product of 60 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 3 Aid equals the product of 40 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years.

Academic Enhancement: For the 2013-14 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2013-14 school year High Tax Aid is the greater of a due-minimum factor multiplied by the 2012-13 High Tax Aid, or the sum of Tier 1 and 2 High Tax Aids. For districts with an APWR less than 1.0, the due-minimum factor is 50 percent; for other districts, the factor is 30 percent. If the district's Tax Effort Ratio exceeds 4.5 and the district's 2011-12 AOE/TAPU for Expense exceeds \$11,938 (i.e., 95.5% of the State average, \$12,500) and the district's Income Wealth Index is less than 0.955, then the district is eligible for Tier 1 High Tax Aid which is calculated as the result of \$475.00 multiplied by the State Sharing Ratio multiplied by the Estimated 2012-13 Public Enrollment. If the district's Tax Effort Ratio exceeds 5.5, Tier 2 High Tax Aid is the product of: a) 2011-12 AOE/TAPU for Expense minus \$13,125, without negatives, multiplied by; b) the HT Aid Ratio

( $1.37 - (1.23 * APWR)$ ), between 0 and 1, multiplied by; c) the Regional Cost Index multiplied by; d) the Estimated 2012-13 Public Enrollment multiplied by; e) 0.195.

Supplemental Pub Excess Cost: For the 2013-14 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (SA1213): The amount computed for the 2012-13 Enacted Budget on computer run SA1213.

GEA Restoration: The 2013-14 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Executive Budget.

The 2013-14 GEA Restoration is the greater of A or B, plus C, below but not more than the positive result of 41.5 percent of the 2012-13 GEA amount:

A. The product of 40 percent of the positive value of the 2011-12 GEA minus the 2012-13 GEA; or,

B. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 53.4 percent) and \$210.20, with the result multiplied by the State Sharing Ratio, multiplied by the 2012-13 public school enrollment; plus,

C. The product of \$50.00 multiplied by an Aid Ratio ( $1.37 - (1.23 * \text{Combined Wealth Ratio})$ ), .0 minimum and no maximum), multiplied by the 2012-13 public school enrollment.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2013-14 school year is the sum of the 2012-13 GEA reduced by the 2013-14 GEA Restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent

law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2012 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices. Additionally, with passage of the NY Safe Act, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbusement under the state's School Building Aid formula (a rate 10 percent higher than their current building aid ratio).

Total: Sum of Subtotal and the above aids.

\$ Chg Total 13-14 minus 12-13: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2012-13 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Subtotal Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2012-13 Subtotal excluding Building and Building Reorganization Incentive Aids, multiplied by 100.



PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 010100 ALBANY, 010201 BERNE KNOX, 010306 BETHLEHEM, 010402 RAVENA COEYMAN, 010500 COHOES, 010601 SOUTH COLONIE. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 010615 MENANDS, 010623 NORTH COLONIE, 010701 GREEN ISLAND, 010802 GUILDERLAND, 011003 VOORHEESVILLE, 011200 WATERVLIET. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	156,960,836
FULL DAY K CONVERSION	248,776
UNIVERSAL PREKINDERGARTEN	3,363,038
BOCES + SPECIAL SERVICES	11,140,517
HIGH COST EXCESS COST	4,089,022
PRIVATE EXCESS COST	6,250,391
HARDWARE & TECHNOLOGY	575,260
SOFTWARE, LIBRARY, TEXTBOOK	3,430,650
TRANSPORTATION INCL SUMMER	24,810,165
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	4,453,157
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-35,390,048
SUBTOTAL	183,739,610
BUILDING + BLDG REORG INCENT	40,154,064
TOTAL	223,893,674
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	156,960,836
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES + SPECIAL SERVICES	11,671,761
HIGH COST EXCESS COST	4,716,792
PRIVATE EXCESS COST	7,003,050
HARDWARE & TECHNOLOGY	597,422
SOFTWARE, LIBRARY, TEXTBOOK	3,409,019
TRANSPORTATION INCL SUMMER	25,759,860
OPERATING REORG INCENTIVE	2,570,929
CHARTER SCHOOL TRANSITIONAL	2,502,307
ACADEMIC ENHANCEMENT	
HIGH TAX AID	285,218
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN. ADJMT (SA1213)	-35,390,048
GEA RESTORATION	-3,212,157
GAP ELIMINATION ADJUSTMENT	-32,177,891
SUBTOTAL	186,666,167
BUILDING + BLDG REORG INCENT	39,146,894
TOTAL	225,813,061
\$ CHG 13-14 MINUS 12-13	1,919,387
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,926,557
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,396,085	3,378,128	6,912,666	4,003,813	2,755,985	3,953,922
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,391	54,398	117,348	105,638	80,285	108,605
BOCES + SPECIAL SERVICES	852,411	481,667	761,830	737,115	393,887	886,719
HIGH COST EXCESS COST	75,793	53,433	135,554	102,509	57,135	270,192
PRIVATE EXCESS COST	0	0	35,309	0	0	0
HARDWARE & TECHNOLOGY	11,900	6,988	12,134	7,589	3,473	8,751
SOFTWARE, LIBRARY, TEXTBOOK	48,152	8,860	49,526	29,875	10,313	31,569
TRANSPORTATION INCL SUMMER	543,910	349,693	688,492	491,209	307,297	299,292
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,045,809	-406,509	-650,159	-423,824	-290,673	-375,761
SUBTOTAL	4,942,833	3,926,658	8,062,700	5,008,550	3,363,076	5,183,289
BUILDING + BLDG REORG INCENT	1,500,306	931,817	1,766,171	1,429,800	787,296	1,434,348
TOTAL	6,443,139	4,858,475	9,828,871	6,438,350	4,150,372	6,617,637
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,396,085	3,378,128	6,912,666	4,003,813	2,755,985	3,953,922
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	705,289	496,751	702,559	757,885	456,045	942,230
HIGH COST EXCESS COST	77,559	26,019	231,609	98,135	87,882	209,890
PRIVATE EXCESS COST	0	0	31,364	32,624	0	32,849
HARDWARE & TECHNOLOGY	11,957	6,707	11,592	7,166	4,513	8,451
SOFTWARE, LIBRARY, TEXTBOOK	49,228	26,451	48,222	28,565	19,901	32,899
TRANSPORTATION INCL SUMMER	558,839	362,403	707,499	471,167	353,148	346,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,045,809	-406,509	-650,159	-423,824	-290,673	-375,761
GEA RESTORATION	136,555	100,007	189,114	124,759	79,326	143,498
GAP ELIMINATION ADJUSTMENT	-915,254	-305,502	-461,045	-295,065	-211,347	-227,263
SUBTOTAL	4,951,339	4,049,474	8,305,605	5,205,928	3,548,405	5,409,905
BUILDING + BLDG REORG INCENT	1,568,274	923,133	1,767,077	1,409,003	741,019	1,434,347
TOTAL	6,519,613	4,972,607	10,072,682	6,614,931	4,289,424	6,844,252
\$ CHG 13-14 MINUS 12-13	76,474	114,132	243,811	176,581	139,052	226,615
% CHG TOTAL AID	1.19	2.35	2.48	2.74	3.35	3.42
\$ CHG W/O BLDG, REORG BLDG AID	8,506	122,816	242,905	197,378	185,329	226,616
% CHG W/O BLDG, REORG BLDG AID	0.17	3.13	3.01	3.94	5.51	4.37

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,496,435	2,842,575	9,072,863	4,417,514	9,839,651	8,945,026
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,466	32,853	132,255	99,291	256,030	235,118
BOCES + SPECIAL SERVICES	1,239,362	512,384	1,504,482	1,043,457	1,630,023	1,249,152
HIGH COST EXCESS COST	279,507	66,741	166,352	78,145	387,740	326,369
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,081	5,598	16,454	7,659	29,090	17,220
SOFTWARE, LIBRARY, TEXTBOOK	43,121	18,035	74,608	28,945	110,669	63,750
TRANSPORTATION INCL SUMMER	856,075	293,415	1,067,236	499,738	976,572	863,597
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-663,666	-309,517	-1,104,154	-463,818	-1,216,992	-839,051
SUBTOTAL	8,357,381	3,462,084	10,930,096	5,710,931	12,012,783	10,861,181
BUILDING + BLDG REORG INCENT	2,019,224	1,002,693	1,168,379	956,304	4,245,271	2,560,185
TOTAL	10,376,605	4,464,777	12,098,475	6,677,235	16,258,054	13,421,366
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,496,435	2,842,575	9,072,863	4,417,514	9,839,651	8,945,026
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES + SPECIAL SERVICES	1,246,101	554,288	1,466,988	915,024	1,738,124	1,192,597
HIGH COST EXCESS COST	256,703	66,694	257,535	72,771	368,070	344,602
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	16,610	5,064	15,068	7,530	27,421	17,066
SOFTWARE, LIBRARY, TEXTBOOK	56,166	18,000	69,634	29,084	107,840	64,183
TRANSPORTATION INCL SUMMER	839,064	336,456	1,232,041	563,291	1,047,572	998,597
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-663,666	-309,517	-1,104,154	-463,818	-1,216,992	-839,051
GEA RESTORATION	236,279	75,758	218,150	140,891	334,352	286,412
GAP ELIMINATION ADJUSTMENT	-427,387	-233,759	-886,004	-322,927	-882,640	-552,639
SUBTOTAL	8,585,246	3,626,725	11,361,889	5,783,293	12,502,419	11,248,121
BUILDING + BLDG REORG INCENT	2,013,778	1,000,208	1,811,239	836,284	4,213,737	2,579,815
TOTAL	10,599,024	4,626,933	13,173,128	6,619,577	16,716,156	13,827,936
\$ CHG 13-14 MINUS 12-13	222,419	162,156	1,074,653	-57,658	458,102	406,570
% CHG TOTAL AID	2.14	3.63	8.88	-0.86	2.82	3.03
\$ CHG N/O BLDG, REORG BLDG AID	227,865	164,641	431,793	72,362	489,636	386,940
% CHG N/O BLDG, REORG BLDG AID	2.73	4.76	3.95	1.27	4.08	3.56

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	67,014,663
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,379,678
BOCES + SPECIAL SERVICES	11,292,489
HIGH COST EXCESS COST	1,999,470
PRIVATE EXCESS COST	35,309
HARDWARE & TECHNOLOGY	137,937
SOFTWARE, LIBRARY, TEXTBOOK	515,423
TRANSPORTATION INCL SUMMER	7,236,526
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-7,789,933
SUBTOTAL	81,821,562
BUILDING + BLDG REORG INCENT	19,811,794
TOTAL	101,633,356
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	67,014,663
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,413,638
BOCES + SPECIAL SERVICES	11,174,881
HIGH COST EXCESS COST	2,097,469
PRIVATE EXCESS COST	96,837
HARDWARE & TECHNOLOGY	139,145
SOFTWARE, LIBRARY, TEXTBOOK	550,473
TRANSPORTATION INCL SUMMER	7,817,075
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (SA1213)	-7,789,933
GEA RESTORATION	2,064,101
GAP ELIMINATION ADJUSTMENT	-5,726,832
SUBTOTAL	84,578,849
BUILDING + BLDG REORG INCENT	20,257,914
TOTAL	104,836,763
\$ CHG 13-14 MINUS 12-13	3,242,907
% CHG TOTAL AID	
\$ CHG N/O BLDG, REORG BLDG AID	2,756,787
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	11,678,771	41,173,938	9,089,095	12,017,696	9,590,010	12,917,777
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	164,900	0	245,882	197,532
BOCES + SPECIAL SERVICES	1,144,902	5,069,526	1,125,914	1,805,843	1,529,929	1,990,415
HIGH COST EXCESS COST	413,399	331,445	145,710	26,360	198,588	370,055
PRIVATE EXCESS COST	115,600	241,530	28,127	142,855	28,199	37,183
HARDWARE & TECHNOLOGY	30,819	122,237	16,789	31,351	31,209	48,288
SOFTWARE, LIBRARY, TEXTBOOK	125,113	494,094	60,406	136,514	138,853	204,688
TRANSPORTATION INCL SUMMER	1,769,886	2,201,014	915,428	1,238,382	969,311	1,828,625
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,759,391	-4,605,577	-782,864	-2,830,829	-2,170,180	-3,025,945
GEA RESTORATION	227,195	1,384,737	268,103	213,104	170,339	343,922
SUBTOTAL	12,768,317	46,342,868	10,763,505	12,568,172	10,554,801	14,568,618
BUILDING + BLDG REORG INCENT	2,799,539	5,392,778	650,647	3,178,934	2,109,230	5,239,427
TOTAL	15,567,856	51,738,646	11,414,152	15,747,106	12,660,031	19,808,045
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	11,678,771	41,173,938	9,089,095	12,017,696	9,590,010	12,917,777
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES + SPECIAL SERVICES	1,408,140	5,299,892	1,106,482	1,631,959	1,523,989	2,581,286
HIGH COST EXCESS COST	485,158	511,377	140,682	20,951	161,831	350,636
PRIVATE EXCESS COST	116,907	353,770	59,192	113,643	53,815	77,777
HARDWARE & TECHNOLOGY	33,372	120,731	16,654	30,659	29,862	48,026
SOFTWARE, LIBRARY, TEXTBOOK	129,479	494,226	68,448	136,221	136,854	204,427
TRANSPORTATION INCL SUMMER	1,841,333	2,283,318	897,531	1,267,751	970,765	1,797,770
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,759,391	-4,605,577	-782,864	-2,830,829	-2,170,180	-3,025,945
GEA RESTORATION	227,195	1,384,737	268,103	213,104	170,339	343,922
SUBTOTAL	13,410,182	48,331,073	11,029,498	12,601,155	10,713,167	15,494,008
BUILDING + BLDG REORG INCENT	2,863,674	10,262,783	612,318	3,588,444	2,056,009	5,224,998
TOTAL	16,273,856	58,593,856	11,641,816	16,189,599	12,769,176	20,719,006
% CHG 13-14 MINUS 12-13	706.000	6,855.210	227.664	442.493	109.145	910.961
% CHG TOTAL AID	4.53	13.25	1.99	2.81	0.86	4.60
% CHG W/O BLDG, REORG BLDG AID	641.865	1,988.205	265.993	32.983	158.366	925.390
% CHG W/O BLDG, REORG BLDG AID	5.03	4.29	2.47	0.26	1.50	6.35

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	HINDSOR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,510,323	15,005,125	21,655,531	14,979,863	13,729,448	12,626,933
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	84,000	272,881	454,066	247,608	267,300	253,493
BOCES + SPECIAL SERVICES	373,704	1,302,752	3,499,553	1,472,244	2,796,420	1,863,037
HIGH COST EXCESS COST	53,445	217,424	800,737	301,151	441,635	247,795
PRIVATE EXCESS COST	20,719	0	42,223	143,230	82,404	52,527
HARDWARE & TECHNOLOGY	5,884	29,813	76,835	48,411	58,496	34,019
SOFTWARE, LIBRARY, TEXTBOOK	46,104	121,313	339,448	195,191	309,415	143,257
TRANSPORTATION INCL SUMMER	640,285	1,728,626	1,676,922	1,782,354	2,490,236	1,974,051
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMINATION ADJUSTMENT	-845,602	-1,382,520	-5,024,582	-2,350,341	-4,091,566	-2,767,379
GEA RESTORATION	118,079	420,921	515,287	448,744	162,817	357,157
SUBTOTAL	5,179,340	17,295,414	23,520,833	16,819,711	16,088,052	14,428,033
BUILDING + BLDG REORG INCENT	538,724	3,705,684	5,307,213	3,994,764	4,818,179	3,094,737
TOTAL	5,718,064	21,001,098	28,828,046	20,814,475	20,906,231	17,522,770
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	4,510,323	15,005,125	21,655,531	14,979,863	13,729,448	12,626,933
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES + SPECIAL SERVICES	378,814	1,535,330	3,833,200	1,515,396	2,836,888	1,657,700
HIGH COST EXCESS COST	57,234	412,919	1,013,621	421,888	429,951	200,799
PRIVATE EXCESS COST	37,849	33,578	126,841	110,581	81,349	46,860
HARDWARE & TECHNOLOGY	5,233	29,534	76,203	47,931	56,503	32,261
SOFTWARE, LIBRARY, TEXTBOOK	47,216	121,249	342,100	218,555	311,241	140,604
TRANSPORTATION INCL SUMMER	714,193	2,079,373	1,814,971	1,768,617	2,582,426	2,048,169
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	165,761	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMIN. ADJMT (SA1213)	-845,602	-1,382,520	-5,024,582	-2,350,341	-4,091,566	-2,767,379
GEA RESTORATION	118,079	420,921	515,287	448,744	162,817	357,157
SUBTOTAL	5,270,100	18,528,742	24,808,422	17,413,421	16,370,621	14,598,201
BUILDING + BLDG REORG INCENT	652,491	4,142,924	5,619,103	3,937,262	4,504,671	3,073,757
TOTAL	5,922,591	22,671,666	30,427,525	21,349,683	20,775,292	17,671,958
% CHG 13-14 MINUS 12-13	204.527	1,670.568	1,599.479	535.208	-130.939	149.188
% CHG TOTAL AID	3.58	7.95	5.55	2.57	-0.63	0.85
% CHG W/O BLDG, REORG BLDG AID	90.760	1,233.328	1,287.589	592.710	282.569	170.168
% CHG W/O BLDG, REORG BLDG AID	1.75	7.13	5.47	3.52	1.76	1.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.



PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	178,974,510
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,704,288
BOCES + SPECIAL SERVICES	23,974,339
HIGH COST EXCESS COST	3,540,744
PRIVATE EXCESS COST	534,597
HARDWARE & TECHNOLOGY	534,151
SOFTWARE, LIBRARY, TEXTBOOK	2,314,696
TRANSPORTATION INCL SUMMER	19,215,120
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-32,636,776
<b>SUBTOTAL</b>	<b>200,897,664</b>
BUILDING + BLDG REORG INCENT	40,828,856
<b>TOTAL</b>	<b>241,726,520</b>
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	178,974,510
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,713,082
BOCES + SPECIAL SERVICES	25,309,076
HIGH COST EXCESS COST	4,207,047
PRIVATE EXCESS COST	1,212,162
HARDWARE & TECHNOLOGY	526,969
SOFTWARE, LIBRARY, TEXTBOOK	2,350,620
TRANSPORTATION INCL SUMMER	20,066,217
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	165,761
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN ADJMT (SA1213)	-32,636,776
GEA RESTORATION	4,627,405
GAP ELIMINATION ADJUSTMENT	-28,009,371
<b>SUBTOTAL</b>	<b>208,567,590</b>
BUILDING + BLDG REORG INCENT	46,438,434
<b>TOTAL</b>	<b>255,006,024</b>
\$ CHG 13-14 MINUS 12-13	13,279,504
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	7,669,926
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LINES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	3,075,146	8,961,682	2,617,561	8,290,430	4,392,199	9,696,431
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,742	50,614	149,991	93,919	85,895
BOCES + SPECIAL SERVICES	539,531	1,431,730	338,640	1,532,151	878,261	1,448,423
HIGH COST EXCESS COST	0	296,033	28,847	198,190	46,526	105,213
PRIVATE EXCESS COST	0	0	16,052	17,566	0	83,162
HARDWARE & TECHNOLOGY	5,494	23,747	0	13,908	8,286	18,574
SOFTWARE, LIBRARY, TEXTBOOK	25,015	100,573	35,857	57,427	34,618	78,113
TRANSPORTATION INCL SUMMER	344,410	967,602	228,355	982,552	324,323	1,404,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-618,050	-1,972,089	-418,742	-858,334	-463,255	-1,143,269
<b>SUBTOTAL</b>	<b>3,584,249</b>	<b>9,958,020</b>	<b>2,897,184</b>	<b>10,383,881</b>	<b>5,314,897</b>	<b>11,822,147</b>
BUILDING + BLDG REORG INCENT	761,447	2,625,982	436,620	2,596,107	926,233	3,862,383
<b>TOTAL</b>	<b>4,345,696</b>	<b>12,584,002</b>	<b>3,333,804</b>	<b>12,979,988</b>	<b>6,241,130</b>	<b>15,684,530</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	3,075,146	8,961,682	2,617,561	8,290,430	4,392,199	9,696,431
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	545,731	1,456,261	374,272	1,406,397	902,644	1,555,335
HIGH COST EXCESS COST	0	314,940	27,781	213,302	44,187	188,304
PRIVATE EXCESS COST	0	0	21,532	17,468	0	212,387
HARDWARE & TECHNOLOGY	30,629	22,778	0	13,604	8,202	17,968
SOFTWARE, LIBRARY, TEXTBOOK	25,253	98,157	39,166	57,686	34,626	78,425
TRANSPORTATION INCL SUMMER	341,877	1,012,069	227,163	1,036,710	312,826	1,591,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN ADJMT (SA1213)	-618,050	-1,972,089	-418,742	-858,334	-463,255	-1,143,269
GEA RESTORATION	62,385	207,624	38,224	236,236	123,598	261,983
GAP ELIMINATION ADJUSTMENT	-555,665	-1,764,465	-380,518	-622,098	-339,657	-881,286
<b>SUBTOTAL</b>	<b>3,716,098</b>	<b>10,251,293</b>	<b>2,977,571</b>	<b>10,567,653</b>	<b>5,454,327</b>	<b>12,593,298</b>
BUILDING + BLDG REORG INCENT	743,758	2,625,981	436,620	2,559,289	824,542	3,844,262
<b>TOTAL</b>	<b>4,459,856</b>	<b>12,877,274</b>	<b>3,414,191</b>	<b>13,126,942</b>	<b>6,278,869</b>	<b>16,437,560</b>
\$ CHG 13-14 MINUS 12-13	114,160	293,272	80,387	146,954	37,739	753,020
% CHG TOTAL AID	2.63	2.33	2.41	1.13	0.60	4.80
\$ CHG W/O BLDG, REORG BLDG AID	131,849	293,273	80,387	183,772	139,430	771,151
% CHG W/O BLDG, REORG BLDG AID	3.68	2.95	2.77	1.77	2.62	6.52

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	15,670,446	11,794,321	7,093,531	7,690,216	12,785,997	23,135,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	475,179	156,487	166,882	127,426	375,256	495,988
BOCES + SPECIAL SERVICES	2,026,804	1,341,714	1,256,634	1,063,160	1,415,875	3,259,603
HIGH COST EXCESS COST	782,956	228,369	137,593	30,713	101,213	388,863
PRIVATE EXCESS COST	49,167	22,461	31,005	278,169	334,345	83,826
HARDWARE & TECHNOLOGY	49,135	22,459	19,218	19,753	19,941	47,609
SOFTWARE, LIBRARY, TEXTBOOK	191,254	104,629	70,211	88,021	103,564	203,617
TRANSPORTATION INCL SUMMER	485,808	1,119,233	674,135	1,068,427	605,310	2,802,226
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-1,716,868	-1,273,067	-1,280,143	-761,739	-1,214,838	-2,309,888
SUBTOTAL	18,022,781	13,724,606	8,169,066	9,604,146	14,526,669	28,129,634
BUILDING + BLDG REORG INCENT	3,384,124	2,439,380	1,931,730	2,028,231	3,513,225	2,987,921
TOTAL	21,406,905	16,163,986	10,100,796	11,632,377	18,039,894	31,117,555
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	15,670,446	11,794,321	7,093,531	7,690,216	12,785,997	23,135,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,230,711	1,050,940	1,138,045	1,142,630	1,476,757	2,888,753
HIGH COST EXCESS COST	746,569	321,018	152,406	208,705	103,685	788,842
PRIVATE EXCESS COST	118,310	227,302	34,803	334,323	330,950	242,598
HARDWARE & TECHNOLOGY	49,346	26,553	19,930	20,209	28,198	47,165
SOFTWARE, LIBRARY, TEXTBOOK	193,388	107,149	72,357	94,121	105,283	206,006
TRANSPORTATION INCL SUMMER	635,271	1,406,957	737,356	1,234,932	549,950	2,916,974
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMIN. ADJMT (SA1213)	-1,716,868	-1,273,067	-1,280,143	-761,739	-1,214,838	-2,309,888
GEA RESTORATION	403,933	370,018	213,640	253,309	387,903	625,478
GAP ELIMINATION ADJUSTMENT	-1,312,935	-903,049	-1,066,503	-508,430	-826,935	-1,684,410
SUBTOTAL	18,808,493	14,190,921	8,351,397	10,348,030	14,934,513	29,051,231
BUILDING + BLDG REORG INCENT	3,370,430	3,168,949	1,631,570	2,053,651	3,460,911	2,901,157
TOTAL	22,178,923	17,359,870	9,982,967	12,401,681	18,395,424	31,952,388
% CHG 13-14 MINUS 12-13	772,018	1,195,884	-117,829	769,304	355,530	834,833
% CHG TOTAL AID	3.61	7.40	-1.17	6.61	1.97	2.68
% CHG W/O BLDG, REORG BLDG AID	785,712	466,315	182,331	743,884	407,844	921,597
% CHG W/O BLDG, REORG BLDG AID	4.36	3.40	2.23	7.75	2.81	3.28

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	115,203,581
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,403,312
BOCES + SPECIAL SERVICES	16,532,546
HIGH COST EXCESS COST	2,347,522
PRIVATE EXCESS COST	1,134,653
HARDWARE & TECHNOLOGY	253,124
SOFTWARE, LIBRARY, TEXTBOOK	1,092,899
TRANSPORTATION INCL SUMMER	11,006,609
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-14,030,282
SUBTOTAL	136,137,280
BUILDING + BLDG REORG INCENT	27,493,383
TOTAL	163,630,663
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	115,203,581
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES + SPECIAL SERVICES	16,169,476
HIGH COST EXCESS COST	3,109,739
PRIVATE EXCESS COST	1,570,302
HARDWARE & TECHNOLOGY	259,323
SOFTWARE, LIBRARY, TEXTBOOK	1,111,617
TRANSPORTATION INCL SUMMER	12,003,528
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMIN. ADJMT (SA1213)	-14,030,282
GEA RESTORATION	3,184,331
GAP ELIMINATION ADJUSTMENT	-10,845,951
SUBTOTAL	141,244,825
BUILDING + BLDG REORG INCENT	27,621,110
TOTAL	168,865,935
% CHG 13-14 MINUS 12-13	5,235,272
% CHG TOTAL AID	3.14
% CHG W/O BLDG, REORG BLDG AID	5,107,545
% CHG W/O BLDG, REORG BLDG AID	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	NEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	26,770,421	5,464,057	8,754,213	6,091,407	8,482,918	7,984,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	705,159	0	157,077	116,663	190,977	127,774
BOCES + SPECIAL SERVICES	3,944,445	858,540	1,058,500	605,408	1,227,836	924,081
HIGH COST EXCESS COST	828,833	0	69,937	19,383	339,480	227,709
PRIVATE EXCESS COST	74,909	1,974	66,396	27,595	0	105,329
HARDWARE & TECHNOLOGY	80,014	16,609	19,711	9,840	20,018	15,140
SOFTWARE, LIBRARY, TEXTBOOK	340,416	68,518	79,552	62,502	80,799	79,915
TRANSPORTATION INCL SUMMER	1,494,533	670,449	1,182,228	833,864	1,025,752	1,109,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,978,610	-1,297,813	-1,544,885	-1,534,502	-1,592,962	-1,861,663
SUBTOTAL	28,260,120	5,782,334	9,838,729	6,232,160	9,774,818	8,712,482
BUILDING + BLDG REORG INCENT	4,812,592	2,072,526	1,867,814	1,280,218	1,505,234	1,866,824
TOTAL	33,072,712	7,854,860	11,706,543	7,512,378	11,280,052	10,579,306
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	26,770,421	5,464,057	8,754,213	6,091,407	8,482,918	7,984,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	4,157,873	934,443	1,178,817	704,100	1,331,766	905,183
HIGH COST EXCESS COST	882,007	87,928	79,706	38,829	286,700	230,661
PRIVATE EXCESS COST	118,900	39,193	69,644	34,171	0	86,484
HARDWARE & TECHNOLOGY	85,271	16,309	19,339	9,481	19,920	13,919
SOFTWARE, LIBRARY, TEXTBOOK	373,450	72,786	80,428	60,165	81,535	78,683
TRANSPORTATION INCL SUMMER	1,477,816	798,894	1,255,408	849,926	959,451	1,136,688
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-5,978,610	-1,297,813	-1,544,885	-1,534,502	-1,592,962	-1,861,663
GEA RESTORATION	5,617,165	117,012	237,235	101,492	211,300	167,835
GAP ELIMINATION ADJUSTMENT	-5,361,445	-1,180,801	-1,307,650	-1,433,007	-1,381,662	-1,693,828
SUBTOTAL	29,212,230	6,232,809	10,291,438	6,471,896	9,972,481	8,872,153
BUILDING + BLDG REORG INCENT	5,196,418	2,139,842	1,901,136	1,562,360	2,239,529	1,732,135
TOTAL	34,408,648	8,372,651	12,192,574	8,034,256	12,212,010	10,604,288
\$ CHG 13-14 MINUS 12-13	1,335,936	517,791	486,031	521,878	931,958	27,985
% CHG TOTAL AID	4.04	6.59	4.15	6.95	8.26	0.26
\$ CHG W/O BLDG, REORG BLDG AID	952,110	450,475	452,709	239,736	197,663	159,671
% CHG W/O BLDG, REORG BLDG AID	3.37	7.79	4.60	3.85	2.02	1.83

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
<b>2012-13 BASE YEAR AIDS:</b>		
FOUNDATION AID	6,467,951	70,015,819
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,297,650
BOCES + SPECIAL SERVICES	831,540	9,450,350
HIGH COST EXCESS COST	44,599	1,525,941
PRIVATE EXCESS COST	5,549	281,752
HARDWARE & TECHNOLOGY	15,117	176,449
SOFTWARE, LIBRARY, TEXTBOOK	74,020	785,722
TRANSPORTATION INCL SUMMER	557,880	6,874,051
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,621,192	-15,431,627
SUBTOTAL	6,375,464	74,976,107
BUILDING + BLDG REORG INCENT	1,364,025	14,769,233
TOTAL	7,739,489	89,745,340
<b>2013-14 ESTIMATED AIDS:</b>		
FOUNDATION AID	6,467,951	70,015,819
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	864,607	10,076,789
HIGH COST EXCESS COST	41,003	1,646,834
PRIVATE EXCESS COST	14,175	362,567
HARDWARE & TECHNOLOGY	14,345	178,584
SOFTWARE, LIBRARY, TEXTBOOK	75,449	822,496
TRANSPORTATION INCL SUMMER	581,081	7,059,264
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,621,192	-15,431,627
GEA RESTORATION	113,451	1,565,483
GAP ELIMINATION ADJUSTMENT	-1,507,741	-13,866,134
SUBTOTAL	6,550,870	77,603,877
BUILDING + BLDG REORG INCENT	1,364,023	16,138,446
TOTAL	7,914,893	93,742,323
\$ CHG 13-14 MINUS 12-13	175,404	3,996,983
% CHG TOTAL AID	2.27	
\$ CHG W/O BLDG, REORG BLDG AID	175,406	2,627,770
% CHG W/O BLDG, REORG BLDG AID	2.75	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	7,058,411	6,752,450	10,596,914	4,009,856	6,660,988	3,442,566
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	74,408	247,225	54,000	96,758	53,262
BOCES + SPECIAL SERVICES	908,870	920,092	717,909	258,528	626,828	240,561
HIGH COST EXCESS COST	0	87,153	246,436	62,119	195,824	14,386
PRIVATE EXCESS COST	0	65,658	95,164	66,525	80,071	0
HARDWARE & TECHNOLOGY	26,227	17,967	21,692	0	7,322	7,280
SOFTWARE LIBRARY, TEXTBOOK	113,824	58,880	83,524	64,156	66,116	25,503
TRANSPORTATION INCL SUMMER	864,054	647,682	1,186,736	334,301	1,244,179	298,798
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	256,703	0	103,160
GAP ELIMINATION ADJUSTMENT	-1,672,338	-1,211,145	-964,170	-582,606	-760,961	-542,178
SUBTOTAL	7,432,817	7,412,145	12,230,830	4,523,582	8,217,255	3,643,538
BUILDING + BLDG REORG INCENT	3,351,481	1,587,816	1,598,396	2,432,682	1,696,858	1,330,873
TOTAL	10,784,298	8,999,961	13,829,226	6,956,264	9,914,113	4,974,411
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	7,058,411	6,752,450	10,596,914	4,009,856	6,660,988	3,442,566
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,769	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	861,859	714,746	681,109	268,896	662,060	250,089
HIGH COST EXCESS COST	149,725	97,663	178,750	57,605	165,618	38,630
PRIVATE EXCESS COST	53,009	122,044	85,574	69,694	188,935	0
HARDWARE & TECHNOLOGY	28,016	16,291	19,588	0	15,721	7,916
SOFTWARE LIBRARY, TEXTBOOK	111,613	63,393	80,591	65,220	64,860	45,574
TRANSPORTATION INCL SUMMER	897,056	713,607	1,386,154	313,235	1,269,403	272,942
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	207,251	0	111,903
GAP ELIMIN. ADJMT (SA1213)	-1,672,338	-1,211,145	-964,170	-582,606	-760,961	-542,178
GEA RESTORATION	137,171	157,761	314,552	43,330	226,496	79,388
GAP ELIMINATION ADJUSTMENT	-1,535,167	-1,053,384	-649,618	-539,276	-534,465	-462,790
SUBTOTAL	7,759,321	7,503,578	12,626,287	4,506,481	8,592,232	3,773,366
BUILDING + BLDG REORG INCENT	3,331,488	1,577,745	1,574,819	2,265,744	1,572,362	1,330,870
TOTAL	11,086,809	9,081,323	14,201,106	6,772,225	10,164,594	5,104,236
% CHG 13-14 MINUS 12-13	302,511	81,362	371,880	-184,039	350,481	129,825
% CHG TOTAL AID	2.81	0.90	2.69	-2.65	3.54	2.61
% CHG W/O BLDG, REORG BLDG AID	322,504	91,433	395,457	-17,101	374,977	129,828
% CHG W/O BLDG, REORG BLDG AID	4.34	1.23	3.23	-0.38	4.56	3.56

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	17,641,258	3,090,837	8,332,067	8,906,216	4,206,542	5,917,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	408,331	67,500	154,093	112,721	78,791	74,225
BOCES + SPECIAL SERVICES	1,692,057	206,827	680,015	969,187	433,869	383,759
HIGH COST EXCESS COST	263,074	153,055	265,454	85,160	155,351	82,188
PRIVATE EXCESS COST	328,965	0	160,436	49,051	0	0
HARDWARE & TECHNOLOGY	49,650	9,142	21,427	20,852	10,241	10,533
SOFTWARE LIBRARY, TEXTBOOK	166,915	59,625	97,634	84,233	44,317	41,322
TRANSPORTATION INCL SUMMER	891,420	439,273	991,747	1,071,438	878,398	370,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,564,844	-674,567	-1,524,754	-989,621	-567,453	-1,024,537
SUBTOTAL	19,872,826	3,351,762	9,178,119	10,309,257	5,240,056	5,856,171
BUILDING + BLDG REORG INCENT	4,462,750	819,558	1,966,796	1,496,231	1,222,925	7,706,511
TOTAL	24,335,616	4,171,320	11,144,915	11,804,468	6,462,981	7,562,622
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	17,641,258	3,090,837	8,332,067	8,906,216	4,206,542	5,917,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES + SPECIAL SERVICES	1,575,591	199,963	735,425	779,070	424,967	413,793
HIGH COST EXCESS COST	248,351	152,628	275,694	165,415	161,074	60,664
PRIVATE EXCESS COST	315,662	0	155,067	55,391	0	0
HARDWARE & TECHNOLOGY	49,068	8,275	23,769	20,865	9,757	10,257
SOFTWARE LIBRARY, TEXTBOOK	174,916	57,003	98,200	87,215	42,733	43,052
TRANSPORTATION INCL SUMMER	938,452	449,498	1,015,721	1,178,756	954,825	424,373
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,564,844	-674,567	-1,524,754	-989,621	-567,453	-1,024,537
GEA RESTORATION	217,927	59,789	259,939	197,450	112,700	136,205
GAP ELIMINATION ADJUSTMENT	-942,877	-617,778	-1,259,719	-792,171	-427,753	-888,332
SUBTOTAL	20,404,993	3,407,926	9,521,306	10,517,903	5,427,753	6,058,880
BUILDING + BLDG REORG INCENT	3,889,902	786,417	2,029,998	1,436,315	1,201,663	7,706,772
TOTAL	24,294,895	4,194,343	11,551,304	11,954,217	6,628,981	7,765,652
% CHG 13-14 MINUS 12-13	-40,721	23,023	406,389	149,749	166,000	203,130
% CHG TOTAL AID	-0.17	0.55	3.65	1.27	2.57	2.69
% CHG W/O BLDG, REORG BLDG AID	532,167	56,164	343,187	208,665	187,362	202,709
% CHG W/O BLDG, REORG BLDG AID	2.68	1.68	3.74	2.02	3.58	3.46

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	40,987,430	8,615,108	6,549,211	4,057,707	4,456,929	6,318,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,008,901	136,560	89,047	82,764	121,079	71,224
BOCES + SPECIAL SERVICES	2,673,134	703,951	665,566	417,826	461,651	572,049
HIGH COST EXCESS COST	399,490	265,797	260,407	1,140	61,401	21,941
PRIVATE EXCESS COST	1,011,862	25,382	0	0	0	0
HARDWARE & TECHNOLOGY	108,382	9,506	12,153	6,654	10,493	0
SOFTWARE, LIBRARY, TEXTBOOK	399,116	102,284	49,134	20,433	42,620	58,768
TRANSPORTATION INCL SUMMER	1,614,762	770,297	566,154	310,663	507,083	569,005
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,346,797	-1,960,525	-586,134	-360,294	-435,410	-755,805
SUBTOTAL	44,856,280	8,668,360	7,873,243	4,684,718	5,225,846	6,855,490
BUILDING + BLDG REORG INCENT	11,368,131	2,649,361	1,676,473	970,443	841,890	546,161
TOTAL	56,224,411	11,317,721	9,549,716	5,655,161	6,073,736	7,401,651
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	40,987,430	8,615,108	6,549,211	4,057,707	4,456,929	6,318,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES + SPECIAL SERVICES	2,562,346	720,231	840,689	546,442	488,646	514,827
HIGH COST EXCESS COST	596,198	322,512	168,862	120,614	47,317	11,810
PRIVATE EXCESS COST	1,201,729	75,767	38,076	0	0	0
HARDWARE & TECHNOLOGY	110,583	25,317	12,814	6,095	10,433	13,003
SOFTWARE, LIBRARY, TEXTBOOK	406,810	121,322	53,981	25,167	43,433	58,428
TRANSPORTATION INCL SUMMER	1,702,312	871,088	671,615	387,994	576,590	524,575
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	129,105	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,346,797	-1,960,525	-586,134	-360,294	-435,410	-755,805
GEA RESTORATION	1,388,920	134,817	197,824	104,878	142,069	163,830
GAP ELIMINATION ADJUSTMENT	-1,957,877	-1,825,708	-388,310	-255,416	-293,341	-591,975
SUBTOTAL	46,622,920	9,062,197	8,312,842	5,103,692	5,455,515	7,170,549
BUILDING + BLDG REORG INCENT	6,904,104	2,616,606	2,836,573	969,652	832,491	534,986
TOTAL	53,527,024	11,678,803	11,149,415	6,073,344	6,287,006	7,705,535
\$ CHG 13-14 MINUS 12-13	-2,697,387	361,082	1,599,699	418,183	213,270	303,884
% CHG TOTAL AID	-4.80	3.19	16.75	7.39	3.51	4.11
\$ CHG W/O BLDG, REORG BLDG AID	1,766,640	393,837	439,599	418,974	229,669	315,059
% CHG W/O BLDG, REORG BLDG AID	3.94	4.54	5.58	8.94	4.39	4.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	157,600,771
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,063,564
BOCES + SPECIAL SERVICES	13,532,809
HIGH COST EXCESS COST	2,619,476
PRIVATE EXCESS COST	1,883,114
HARDWARE & TECHNOLOGY	344,921
SOFTWARE, LIBRARY, TEXTBOOK	1,578,574
TRANSPORTATION INCL SUMMER	13,556,698
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-19,524,139
SUBTOTAL	175,432,275
BUILDING + BLDG REORG INCENT	41,730,216
TOTAL	217,162,491
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	157,600,771
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,101,873
BOCES + SPECIAL SERVICES	13,250,779
HIGH COST EXCESS COST	3,019,130
PRIVATE EXCESS COST	2,360,948
HARDWARE & TECHNOLOGY	380,568
SOFTWARE, LIBRARY, TEXTBOOK	1,643,611
TRANSPORTATION INCL SUMMER	14,548,196
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	973,392
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN. ADJMT (SA1213)	-19,524,139
GEA RESTORATION	4,467,182
GAP ELIMINATION ADJUSTMENT	-15,056,957
SUBTOTAL	181,823,405
BUILDING + BLDG REORG INCENT	37,497,407
TOTAL	219,320,812
\$ CHG 13-14 MINUS 12-13	2,158,321
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	6,391,130
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	55,082,875	20,346,678	6,717,361	82,146,914
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	1,368,485	3,877,986	1,511,208	12,757,679
HIGH COST EXCESS COST	1,012,010	681,255	352,629	2,045,894
PRIVATE EXCESS COST	88,845	0	22,831	111,676
HARDWARE & TECHNOLOGY	150,560	80,624	19,949	251,133
SOFTWARE, LIBRARY, TEXTBOOK	580,535	354,773	83,036	1,018,344
TRANSPORTATION INCL SUMMER	3,276,171	2,667,596	468,090	6,411,857
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-5,682,612	-5,048,275	-1,499,989	-12,230,876
SUBTOTAL	63,262,937	23,383,072	7,839,851	94,485,860
BUILDING + BLDG REORG INCENT	13,964,812	3,341,658	2,411,127	19,717,597
TOTAL	77,227,749	26,724,730	10,250,978	114,203,457
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	55,082,875	20,346,678	6,717,361	82,146,914
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	1,929,252	3,898,989	1,444,511	13,272,752
HIGH COST EXCESS COST	1,438,364	653,626	283,249	2,375,239
PRIVATE EXCESS COST	93,801	89,013	22,878	205,192
HARDWARE & TECHNOLOGY	147,512	77,374	20,813	245,699
SOFTWARE, LIBRARY, TEXTBOOK	577,933	354,527	87,656	1,020,116
TRANSPORTATION INCL SUMMER	3,484,902	2,724,201	478,353	6,687,456
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMIN ADJMT (SA1213)	-5,682,612	-5,048,275	-1,499,989	-12,230,876
GEA RESTORATION	1,542,681	417,531	156,096	2,116,308
GAP ELIMINATION ADJUSTMENT	-4,139,931	-4,630,744	-1,343,893	-10,114,568
SUBTOTAL	66,000,276	23,936,099	7,875,664	97,812,039
BUILDING + BLDG REORG INCENT	13,870,131	3,194,934	2,410,917	19,475,982
TOTAL	79,870,407	27,131,033	10,286,581	117,288,021
\$ CHG 13-14 MINUS 12-13	2,642,658	406,303	35,603	3,084,564
% CHG TOTAL AID	3.42	1.52	0.35	
\$ CHG W/O BLDG, REORG BLDG AID	2,737,339	553,027	35,813	3,326,179
% CHG W/O BLDG, REORG BLDG AID	4.33	2.37	0.46	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUY	GREENE	UNADILLA	NORNICH	GRGETMN-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,604,021	7,600,094	10,300,496	9,502,672	16,208,214	4,041,240
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,098	127,122	121,794	139,766	370,235	0
BOCES + SPECIAL SERVICES	888,346	1,203,972	1,577,259	1,306,426	2,257,211	789,968
HIGH COST EXCESS COST	163,001	129,907	380,838	220,331	511,463	125,326
PRIVATE EXCESS COST	0	188,344	56,913	128,352	133,936	0
HARDWARE & TECHNOLOGY	14,784	14,055	21,131	15,612	42,639	6,525
SOFTWARE, LIBRARY, TEXTBOOK	66,402	61,225	88,509	67,638	169,259	31,050
TRANSPORTATION INCL SUMMER	755,949	748,375	1,117,312	993,328	1,364,149	688,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-658,369	-1,452,429	-1,211,898	-965,821	-1,796,028	-472,019
SUBTOTAL	7,865,553	8,616,965	12,852,354	11,408,304	19,261,078	5,210,791
BUILDING + BLDG REORG INCENT	2,181,888	1,208,314	3,358,601	2,931,268	4,423,342	192,229
TOTAL	10,047,441	9,825,279	15,910,955	14,339,572	23,684,420	5,403,020
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,604,021	7,600,094	10,300,496	9,502,672	16,208,214	4,041,240
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES + SPECIAL SERVICES	888,346	1,168,965	1,750,079	1,168,519	2,432,034	689,946
HIGH COST EXCESS COST	162,546	132,823	345,538	230,477	395,546	120,571
PRIVATE EXCESS COST	0	187,687	64,976	145,901	179,007	0
HARDWARE & TECHNOLOGY	14,170	13,779	20,582	14,451	41,752	6,156
SOFTWARE, LIBRARY, TEXTBOOK	64,303	60,465	89,234	63,377	161,000	30,519
TRANSPORTATION INCL SUMMER	831,322	804,321	1,232,186	1,091,447	1,475,394	699,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (SA1213)	-658,369	-1,452,429	-1,211,898	-965,821	-1,796,028	-472,019
GEA RESTORATION	234,147	181,957	288,646	275,290	425,215	109,557
GAP ELIMINATION ADJUSTMENT	-424,222	-1,270,472	-923,252	-690,531	-1,370,813	-362,462
SUBTOTAL	8,505,428	8,828,892	13,003,360	11,671,908	19,904,677	5,225,628
BUILDING + BLDG REORG INCENT	2,102,980	1,208,311	3,486,754	3,021,368	4,394,189	192,227
TOTAL	10,608,408	10,037,203	16,490,114	14,693,276	24,298,866	5,417,855
\$ CHG 13-14 MINUS 12-13	560,967	211,924	579,159	353,704	614,446	14,835
% CHG TOTAL AID	5.58	2.16	3.64	2.47	2.59	0.27
\$ CHG W/O BLDG, REORG BLDG AID	639,875	211,927	451,006	263,604	643,599	14,837
% CHG W/O BLDG, REORG BLDG AID	8.14	2.46	3.59	2.31	3.34	0.28

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>			
FOUNDATION AID	8,119,384	15,014,379	77,390,500
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,153	250,700	1,226,868
BOCES + SPECIAL SERVICES	1,166,059	2,278,696	11,518,258
HIGH COST EXCESS COST	114,202	219,587	1,860,655
PRIVATE EXCESS COST	38,779	79,094	625,418
HARDWARE & TECHNOLOGY	14,760	27,511	157,017
SOFTWARE, LIBRARY, TEXTBOOK	63,293	114,068	661,744
TRANSPORTATION INCL SUMMER	945,304	1,400,120	8,013,238
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-867,650	-1,370,461	-8,794,675
SUBTOTAL	9,790,284	18,013,694	92,659,023
BUILDING + BLDG REORG INCENT	1,883,972	3,222,974	19,402,588
TOTAL	11,614,256	21,236,668	112,061,611
<b>2013-14 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,119,384	15,014,379	77,390,500
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES + SPECIAL SERVICES	1,188,994	1,931,113	11,220,996
HIGH COST EXCESS COST	111,869	197,675	1,700,045
PRIVATE EXCESS COST	36,812	89,498	703,881
HARDWARE & TECHNOLOGY	14,517	26,945	152,352
SOFTWARE, LIBRARY, TEXTBOOK	62,259	113,830	650,987
TRANSPORTATION INCL SUMMER	1,079,441	1,499,655	8,713,424
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-867,650	-1,370,461	-8,794,675
GEA RESTORATION	225,483	436,452	2,176,741
GAP ELIMINATION ADJUSTMENT	-642,167	-934,009	-6,617,925
SUBTOTAL	10,107,698	18,184,144	92,441,735
BUILDING + BLDG REORG INCENT	2,013,102	3,222,973	19,641,904
TOTAL	12,120,800	21,417,117	115,083,639
\$ CHG 13-14 MINUS 12-13	506,544	180,449	3,022,028
% CHG TOTAL AID	4.36	0.85	
\$ CHG W/O BLDG, REORG BLDG AID	377,414	180,450	2,782,712
% CHG W/O BLDG, REORG BLDG AID	3.88	1.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,951,414	11,682,108	10,934,852	2,873,780	9,861,137	16,388,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,407	141,615	0	0	0
BOCES + SPECIAL SERVICES	461,225	1,052,988	1,009,766	335,760	726,458	1,164,013
HIGH COST EXCESS COST	181,371	249,192	457,973	0	98,266	0
PRIVATE EXCESS COST	3,140	81,266	78,664	81,203	25,789	41,657
HARDWARE & TECHNOLOGY	18,051	29,918	25,135	7,504	15,593	39,353
SOFTWARE, LIBRARY, TEXTBOOK	98,852	147,407	108,719	37,828	63,475	169,004
TRANSPORTATION INCL SUMMER	1,460,478	1,552,456	1,801,114	374,336	1,400,997	2,041,861
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-1,478,023	-2,129,958	-2,503,883	-712,221	-916,904	-3,690,978
SUBTOTAL	10,696,508	12,883,784	12,053,955	2,998,190	11,274,811	16,155,675
BUILDING + BLDG REORG INCENT	4,870,423	2,550,977	2,150,516	1,119,193	2,484,307	3,702,153
TOTAL	15,566,931	15,434,761	14,204,471	4,117,383	13,759,118	19,857,828
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	9,951,414	11,682,108	10,934,852	2,873,780	9,861,137	16,388,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES + SPECIAL SERVICES	469,850	999,276	991,156	321,470	724,282	1,226,121
HIGH COST EXCESS COST	184,730	394,314	438,551	19,734	60,636	558,136
PRIVATE EXCESS COST	8,890	168,756	95,295	84,809	27,269	140,088
HARDWARE & TECHNOLOGY	15,826	29,531	25,634	7,511	14,880	37,689
SOFTWARE, LIBRARY, TEXTBOOK	94,676	156,964	113,790	36,804	70,518	168,647
TRANSPORTATION INCL SUMMER	1,385,646	1,571,810	1,653,955	376,156	1,474,032	1,847,772
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMIN. ADJMT (SA1213)	-1,478,023	-2,129,958	-2,503,883	-712,221	-916,904	-3,690,978
GEA RESTORATION	209,677	264,025	274,096	66,344	267,522	336,632
GAP ELIMINATION ADJUSTMENT	-1,268,346	-1,865,933	-2,229,787	-645,877	-649,382	-3,354,346
SUBTOTAL	11,126,582	13,356,808	12,165,800	3,074,387	11,583,372	17,014,872
BUILDING + BLDG REORG INCENT	4,867,124	2,557,122	1,862,610	1,106,398	3,244,399	3,702,151
TOTAL	15,993,806	15,912,930	14,028,410	4,180,785	14,827,771	20,717,023
\$ CHG 13-14 MINUS 12-13	426,875	478,169	-176,061	63,402	1,068,653	859,195
% CHG TOTAL AID	2.74	3.10	-1.24	1.54	7.77	4.33
\$ CHG W/O BLDG, REORG BLDG AID	430,174	472,024	111,845	76,197	308,561	859,197
% CHG W/O BLDG, REORG BLDG AID	4.02	3.66	0.93	2.54	2.74	5.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>			
FOUNDATION AID	12,966,943	13,572,837	88,231,614
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	223,783	0	588,405
BOCES + SPECIAL SERVICES	929,775	1,134,573	6,817,558
HIGH COST EXCESS COST	261,888	531,075	1,772,769
PRIVATE EXCESS COST	31,911	88,412	427,949
HARDWARE & TECHNOLOGY	33,911	28,835	158,100
SOFTWARE LIBRARY TEXTBOOK	156,464	122,257	909,006
TRANSPORTATION INCL SUMMER	201,568	1,645,918	10,478,728
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-2,189,614	-2,812,326	-16,433,907
SUBTOTAL	13,163,330	14,316,581	93,542,834
BUILDING + BLDG REORG INCENT	2,219,359	1,004,023	20,100,951
TOTAL	15,382,689	15,320,604	113,643,785
<b>2013-14 ESTIMATED AIDS:</b>			
FOUNDATION AID	12,966,943	13,572,837	88,231,614
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES + SPECIAL SERVICES	944,519	963,468	6,640,142
HIGH COST EXCESS COST	362,893	902,064	2,921,058
PRIVATE EXCESS COST	35,974	69,462	629,743
HARDWARE & TECHNOLOGY	31,798	26,336	188,805
SOFTWARE LIBRARY TEXTBOOK	152,265	123,780	917,444
TRANSPORTATION INCL SUMMER	235,945	1,687,824	10,233,140
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	253,874	0	537,870
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMIN. ADJMT (SA1213)	-2,189,614	-2,812,326	-16,433,907
GEA RESTORATION	227,559	297,578	1,943,433
GAP ELIMINATION ADJUSTMENT	-1,962,055	-2,514,748	-14,490,474
SUBTOTAL	13,290,671	14,831,623	96,443,215
BUILDING + BLDG REORG INCENT	2,195,193	553,612	20,088,609
TOTAL	15,485,864	15,385,235	116,531,824
\$ CHG 13-14 MINUS 12-13	103,175	64,631	2,888,039
% CHG TOTAL AID	0.67	0.42	
\$ CHG W/O BLDG, REORG BLDG AID	127,341	515,042	2,900,381
% CHG W/O BLDG, REORG BLDG AID	0.97	3.60	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,861,137	3,423,871	4,462,516	14,393,108	9,707,839	2,170,575
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	346,133	174,724	316,000	669,685	639,220	129,511
HIGH COST EXCESS COST	56,553	27,084	29,355	232,817	178,729	0
PRIVATE EXCESS COST	123,223	15,503	33,813	273,488	236,242	37,545
HARDWARE & TECHNOLOGY	0	1,607	5,423	22,303	22,828	0
SOFTWARE LIBRARY TEXTBOOK	115,167	38,467	105,515	159,391	156,689	40,762
TRANSPORTATION INCL SUMMER	847,947	272,120	763,473	919,667	1,366,426	320,048
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,525
GAP ELIMINATION ADJUSTMENT	-1,180,949	-616,169	-938,422	-2,437,263	-2,467,157	-377,357
SUBTOTAL	7,618,413	3,480,324	4,322,124	14,613,516	10,067,573	2,468,056
BUILDING + BLDG REORG INCENT	2,417,493	778,587	1,236,874	4,391,002	974,109	690,997
TOTAL	10,035,906	4,258,931	6,158,994	19,004,518	11,041,682	3,158,193
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,861,137	3,423,871	4,462,516	14,393,108	9,707,839	2,170,575
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	390,337	192,196	348,272	702,686	626,210	157,743
HIGH COST EXCESS COST	64,212	48,008	64,235	346,325	290,473	23,994
PRIVATE EXCESS COST	189,243	37,023	28,799	530,414	409,366	73,475
HARDWARE & TECHNOLOGY	0	1,856	4,463	21,910	19,668	0
SOFTWARE LIBRARY TEXTBOOK	133,984	46,236	103,411	157,721	158,809	39,960
TRANSPORTATION INCL SUMMER	990,252	282,784	806,084	920,497	1,312,824	251,864
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	176,001	90,745	148,960	109,495	112,279	42,956
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,525
GAP ELIMIN. ADJMT (SA1213)	-1,180,949	-616,169	-938,422	-2,437,263	-2,467,157	-377,357
GEA RESTORATION	93,807	37,218	64,993	247,336	112,341	18,990
GAP ELIMINATION ADJUSTMENT	-1,087,142	-578,951	-873,429	-2,189,927	-2,354,816	-358,367
SUBTOTAL	7,815,224	3,343,838	5,093,311	15,153,559	10,284,851	2,406,025
BUILDING + BLDG REORG INCENT	2,328,226	778,584	1,236,870	4,422,054	964,520	684,452
TOTAL	10,144,150	4,322,422	6,330,181	19,575,613	11,249,371	3,090,477
\$ CHG 13-14 MINUS 12-13	108,244	63,491	171,187	571,095	207,689	-67,716
% CHG TOTAL AID	1.08	1.49	2.78	3.01	1.88	-2.14
\$ CHG W/O BLDG, REORG BLDG AID	196,811	63,494	171,191	540,043	217,278	-62,071
% CHG W/O BLDG, REORG BLDG AID	2.58	1.82	3.48	3.70	2.16	-2.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.



Table with 2 columns: DISTRICT CODE / DISTRICT NAME and COUNTY TOTALS. Rows include 2012-13 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2013-14 ESTIMATED AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.).

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE / DISTRICT NAME and COUNTY TOTALS (CINCINNATUS, CORTLAND, MCGRAM, HOMER, MARATHON). Rows include 2012-13 BASE YEAR AIDS and 2013-14 ESTIMATED AIDS for various categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - DELAWARE 2013-14 EXECUTIVE BUDGET PROPOSAL RUN NO. BT131-4  
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDERSON	DOWNSVILLE	CHARLOTTE VALL	DELI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	620,577	942,018	3,326,453	5,528,284	2,394,739	4,240,275
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,364	0
BOCES + SPECIAL SERVICES	90,088	204,277	493,407	418,021	197,304	345,237
HIGH COST EXCESS COST	0	0	114,432	44,077	7,583	13,928
PRIVATE EXCESS COST	0	0	69,846	0	53,473	0
HARDWARE & TECHNOLOGY	0	0	5,253	7,343	3,316	5,656
SOFTWARE, LIBRARY, TEXTBOOK	6,765	23,187	29,642	59,459	21,121	29,111
TRANSPORTATION INCL SUMMER	17,808	99,858	355,998	634,377	380,015	272,753
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-172,933	-297,306	-468,173	-1,329,522	-358,145	-596,121
GEA RESTORATION	679,823	1,209,748	4,076,858	5,560,162	2,837,708	4,520,068
SUBTOTAL	6,347	336,869	937,375	2,681,245	2,935,433	376,340
BUILDING + BLDG REORG INCENT	686,170	1,546,617	5,014,233	8,241,407	3,073,141	4,896,408
TOTAL						
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	620,577	942,018	3,326,453	5,528,284	2,394,739	4,240,275
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES + SPECIAL SERVICES	128,106	210,353	621,955	363,757	225,905	324,237
HIGH COST EXCESS COST	0	8,554	101,212	42,806	6,387	7,051
PRIVATE EXCESS COST	0	0	76,629	0	73,189	0
HARDWARE & TECHNOLOGY	0	0	5,205	7,229	3,546	5,375
SOFTWARE, LIBRARY, TEXTBOOK	8,748	22,890	30,642	61,279	21,317	27,854
TRANSPORTATION INCL SUMMER	19,960	81,590	410,843	671,707	449,582	293,235
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	30,000	118,857	35,000	147,046	50,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMIN. ADJMT (SA1213)	-172,933	-297,306	-468,173	-1,329,522	-358,145	-596,121
GEA RESTORATION	679,823	1,209,748	4,076,858	5,560,162	2,837,708	4,520,068
SUBTOTAL	2,106	7,174	74,389	99,965	47,154	74,886
GAP ELIMINATION ADJUSTMENT	-170,827	-290,132	-393,784	-1,229,557	-310,991	-521,235
SUBTOTAL	654,082	1,094,130	4,294,455	5,609,346	2,952,232	4,630,441
BUILDING + BLDG REORG INCENT	12,337	294,095	937,370	2,681,241	2,935,432	376,340
TOTAL	665,419	1,388,225	5,231,825	8,290,587	3,187,667	5,006,781
\$ CHG 13-14 MINUS 12-13	-20,751	-158,392	217,292	49,180	114,526	110,373
% CHG TOTAL AID	-3.02	-10.24	4.33	0.60	3.73	2.25
\$ CHG W/O BLDG, REORG BLDG AID	-25,741	-115,618	217,297	49,184	114,527	110,373
% CHG W/O BLDG, REORG BLDG AID	-3.79	-9.56	5.33	0.88	4.04	2.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - DELAWARE 2013-14 EXECUTIVE BUDGET PROPOSAL RUN NO. BT131-4  
PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STANFORD	S. KORTRIGHT	MALTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	2,090,628	2,248,196	9,947,704	3,621,874	2,661,831	8,858,996
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	27,000	80,328	36,082	56,000	103,112
BOCES + SPECIAL SERVICES	185,335	164,186	2,232,939	368,076	279,846	1,063,132
HIGH COST EXCESS COST	13,235	10,697	150,460	68,881	86,489	237,108
PRIVATE EXCESS COST	0	52,149	41,027	37,063	0	0
HARDWARE & TECHNOLOGY	0	0	19,053	5,184	4,310	15,776
SOFTWARE, LIBRARY, TEXTBOOK	25,804	26,367	84,150	28,147	27,704	78,384
TRANSPORTATION INCL SUMMER	83,150	223,875	842,850	388,444	418,733	667,651
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-509,762	-322,171	-1,255,784	-481,764	-462,018	-976,582
GEA RESTORATION	2,017,350	2,623,247	12,268,347	4,141,987	3,172,895	10,165,424
SUBTOTAL	737,317	384,413	2,836,449	607,023	523,893	1,622,789
BUILDING + BLDG REORG INCENT	2,754,667	3,007,660	15,104,796	4,749,010	3,696,788	11,788,213
TOTAL						
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	2,090,628	2,248,196	9,947,704	3,621,874	2,661,831	8,858,996
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES + SPECIAL SERVICES	212,781	269,574	1,790,631	376,259	327,191	997,284
HIGH COST EXCESS COST	32,404	14,403	196,569	63,094	99,673	167,348
PRIVATE EXCESS COST	0	52,041	41,012	38,728	0	0
HARDWARE & TECHNOLOGY	0	208	18,539	2,090	4,373	15,764
SOFTWARE, LIBRARY, TEXTBOOK	32,506	26,675	85,027	28,891	28,179	77,467
TRANSPORTATION INCL SUMMER	94,511	244,039	990,849	432,113	482,424	690,792
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	35,000	130,457	62,790	92,649	50,000	58,923
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-509,762	-322,171	-1,255,784	-481,764	-462,018	-976,582
GEA RESTORATION	15,210	34,001	248,523	73,637	72,746	249,562
SUBTOTAL	494,552	-288,170	-1,007,261	-408,127	-389,272	-727,020
GAP ELIMINATION ADJUSTMENT	2,062,239	2,726,067	12,209,838	4,285,770	3,320,649	10,245,050
BUILDING + BLDG REORG INCENT	746,687	3,006,536	3,006,913	607,020	523,890	1,652,262
TOTAL	2,808,926	3,110,603	15,216,751	4,892,790	3,844,539	11,897,312
\$ CHG 13-14 MINUS 12-13	54,259	102,943	111,955	143,780	147,751	109,099
% CHG TOTAL AID	1.97	3.42	0.74	3.03	4.00	0.93
\$ CHG W/O BLDG, REORG BLDG AID	44,889	102,820	-58,509	143,783	147,754	79,626
% CHG W/O BLDG, REORG BLDG AID	2.23	3.92	-0.48	3.47	4.66	0.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	46,481,575
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	481,086
BOCES + SPECIAL SERVICES	6,041,848
HIGH COST EXCESS COST	746,890
PRIVATE EXCESS COST	253,558
HARDWARE & TECHNOLOGY	65,949
SOFTWARE, LIBRARY, TEXTBOOK	439,881
TRANSPORTATION INCL SUMMER	4,385,512
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-7,230,281
GEA RESTORATION	999,353
SUBTOTAL	53,273,617
BUILDING + BLDG REORG INCENT	11,285,493
TOTAL	64,559,110
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	46,481,575
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES + SPECIAL SERVICES	5,848,033
HIGH COST EXCESS COST	739,501
PRIVATE EXCESS COST	279,599
HARDWARE & TECHNOLOGY	65,329
SOFTWARE, LIBRARY, TEXTBOOK	449,479
TRANSPORTATION INCL SUMMER	4,861,646
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,060,377
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN ADJMT (SA1213)	-7,230,281
GEA RESTORATION	999,353
SUBTOTAL	54,084,002
BUILDING + BLDG REORG INCENT	11,457,123
TOTAL	65,541,125
\$ CHG 13-14 MINUS 12-13	982,015
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	810,385
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PANLING	PINE PLAINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,072,224	7,668,256	17,567,241	3,750,042	3,390,347	5,446,212
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	372,104	94,222	0	36,502	0	0
BOCES + SPECIAL SERVICES	591,224	607,871	1,252,190	221,167	504,088	290,905
HIGH COST EXCESS COST	740,953	220,791	509,773	5,325	91,574	41,235
PRIVATE EXCESS COST	797,341	288,388	871,409	85,941	205,926	170,336
HARDWARE & TECHNOLOGY	43,240	20,191	47,579	3,304	6,511	0
SOFTWARE, LIBRARY, TEXTBOOK	264,440	127,574	347,103	77,976	86,910	90,711
TRANSPORTATION INCL SUMMER	1,500,445	1,166,487	3,345,319	455,119	635,326	528,276
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-3,500,716	-1,458,621	-3,721,542	-818,782	-626,498	-1,342,576
GEA RESTORATION	263,139	146,755	244,923	54,870	40,879	31,606
SUBTOTAL	17,881,255	8,735,159	20,314,454	3,935,131	4,799,674	5,255,472
BUILDING + BLDG REORG INCENT	5,325,025	1,393,317	2,180,942	1,051,064	432,198	428,454
TOTAL	23,206,280	10,128,476	22,495,396	4,986,195	5,231,872	5,683,926
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,072,224	7,668,256	17,567,241	3,750,042	3,390,347	5,446,212
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	580,045	446,306	1,225,836	198,776	566,867	279,459
HIGH COST EXCESS COST	874,195	185,111	526,020	10,090	81,204	38,421
PRIVATE EXCESS COST	774,945	350,255	829,092	111,066	225,251	157,725
HARDWARE & TECHNOLOGY	41,766	20,291	46,053	1,910	10,285	0
SOFTWARE, LIBRARY, TEXTBOOK	280,336	125,506	310,462	77,317	121,885	86,244
TRANSPORTATION INCL SUMMER	1,718,345	1,216,379	3,527,369	464,627	788,545	551,539
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	151,647	8,215
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMIN ADJMT (SA1213)	-3,500,716	-1,458,621	-3,721,542	-818,782	-626,498	-1,342,576
GEA RESTORATION	263,139	146,755	244,923	54,870	40,879	31,606
SUBTOTAL	18,477,460	8,796,038	21,283,369	4,159,600	4,756,412	5,259,834
BUILDING + BLDG REORG INCENT	4,559,891	1,393,427	2,093,186	1,051,063	455,538	391,799
TOTAL	23,037,351	10,189,465	23,376,555	5,210,663	5,205,950	5,651,633
\$ CHG 13-14 MINUS 12-13	-168,929	60,989	881,159	224,468	-25,922	-32,293
% CHG TOTAL AID	-0.73	0.60	3.92	4.50	-0.50	-0.57
\$ CHG W/O BLDG, REORG BLDG AID	596,205	60,879	968,915	224,469	-49,262	4,362
% CHG W/O BLDG, REORG BLDG AID	3.33	0.70	4.77	5.70	-1.03	0.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	47,811,246	32,054,193	4,828,419	9,676,429	1,767,822	36,118,735
FULL DAY K CONVERSION	11,133	0	0	0	0	2,937,519
UNIVERSAL PREKINDERGARTEN	796,043	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,241,448	2,613,642	1,077,334	555,433	294,801	1,965,224
HIGH COST EXCESS COST	1,054,030	1,788,972	16,940	128,490	4,060	1,717,806
PRIVATE EXCESS COST	1,480,255	1,296,638	108,730	578,598	89,101	1,454,717
HARDWARE & TECHNOLOGY	73,577	145,042	20,210	26,043	0	143,212
SOFTWARE, LIBRARY, TEXTBOOK	388,059	837,389	131,771	172,226	96,673	887,826
TRANSPORTATION INCL SUMMER	2,291,754	9,052,256	628,260	1,336,614	122,261	8,739,088
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,167,123	-7,649,972	-1,377,526	-1,493,302	-535,823	-9,257,741
SUBTOTAL	50,980,422	40,360,298	5,775,519	11,138,163	1,938,895	44,706,386
BUILDING + BLDG REORG INCENT	2,649,763	7,296,972	1,093,950	3,010,638	944,372	1,451,691
TOTAL	53,630,185	47,657,270	6,869,469	14,148,801	2,883,267	46,158,077
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	47,811,246	32,054,193	4,828,419	9,676,429	1,767,822	36,118,735
FULL DAY K CONVERSION	0	2,381,177	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,153,488	2,924,697	813,483	583,446	324,884	1,886,557
HIGH COST EXCESS COST	1,901,162	1,838,720	9,724	60,309	6,820	1,381,520
PRIVATE EXCESS COST	1,469,834	1,263,415	112,890	560,679	147,968	1,425,645
HARDWARE & TECHNOLOGY	73,498	145,650	20,313	24,585	0	134,014
SOFTWARE, LIBRARY, TEXTBOOK	387,019	824,046	130,557	168,649	93,768	1,042,484
TRANSPORTATION INCL SUMMER	2,200,598	9,557,472	643,367	1,375,623	155,918	8,740,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	111,069	170,690	438,238	30,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-4,167,123	-7,649,972	-1,377,526	-1,493,302	-535,823	-9,257,741
GEA RESTORATION	1,090,831	650,354	53,547	144,515	8,583	366,906
GAP ELIMINATION ADJUSTMENT	-3,076,292	-6,999,618	-1,323,979	-1,348,787	-527,240	-8,890,835
SUBTOTAL	51,716,964	44,400,821	5,405,464	11,539,171	1,999,940	41,838,470
BUILDING + BLDG REORG INCENT	3,790,354	7,338,524	1,108,529	2,978,500	921,853	1,395,463
TOTAL	55,507,318	51,439,345	6,513,993	14,517,671	2,921,793	43,233,933
\$ CHG 13-14 MINUS 12-13	1,877,133	3,782,075	-355,476	366,870	68,526	-2,924,144
% CHG TOTAL AID	3.50	7.94	-5.17	2.59	2.38	-6.34
\$ CHG W/O BLDG, REORG BLDG AID	736,542	3,740,523	-370,055	401,008	61,045	-2,867,916
% CHG W/O BLDG, REORG BLDG AID	1.44	9.27	-6.41	3.60	3.15	-6.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW	NA	
<b>2012-13 BASE YEAR AIDS:</b>		
FOUNDATION AID	2,019,911	189,171,077
FULL DAY K CONVERSION	0	2,948,652
UNIVERSAL PREKINDERGARTEN	0	1,298,871
BOCES + SPECIAL SERVICES	298,763	11,514,090
HIGH COST EXCESS COST	6,350	6,326,299
PRIVATE EXCESS COST	113,423	7,540,803
HARDWARE & TECHNOLOGY	0	328,909
SOFTWARE, LIBRARY, TEXTBOOK	115,841	3,624,499
TRANSPORTATION INCL SUMMER	287,139	30,088,344
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-612,828	-36,563,050
SUBTOTAL	2,312,574	218,133,402
BUILDING + BLDG REORG INCENT	337,678	27,596,064
TOTAL	2,650,252	245,729,466
<b>2013-14 ESTIMATED AIDS:</b>		
FOUNDATION AID	2,019,911	189,171,077
FULL DAY K CONVERSION	0	2,381,177
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES + SPECIAL SERVICES	301,306	11,285,150
HIGH COST EXCESS COST	46,010	5,959,306
PRIVATE EXCESS COST	108,955	7,537,720
HARDWARE & TECHNOLOGY	0	518,365
SOFTWARE, LIBRARY, TEXTBOOK	110,617	3,758,890
TRANSPORTATION INCL SUMMER	269,828	31,209,960
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	25,192	1,895,648
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMIN. ADJMT (SA1213)	-612,828	-36,563,050
GEA RESTORATION	15,307	3,116,255
GAP ELIMINATION ADJUSTMENT	-593,521	-33,446,795
SUBTOTAL	2,288,298	221,615,841
BUILDING + BLDG REORG INCENT	340,585	27,846,712
TOTAL	2,628,883	249,462,553
\$ CHG 13-14 MINUS 12-13	-21,369	3,733,087
% CHG TOTAL AID	-0.81	
\$ CHG W/O BLDG, REORG BLDG AID	-24,276	3,482,439
% CHG W/O BLDG, REORG BLDG AID	-1.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SHEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	8,883,929	6,613,139	22,825,618	13,739,759	4,371,361	435,408,801
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES + SPECIAL SERVICES	943,319	818,320	2,752,658	692,899	658,198	16,913,852
HIGH COST EXCESS COST	382,320	150,615	764,471	221,785	218,568	2,418,230
PRIVATE EXCESS COST	147,070	533,082	1,177,587	247,312	171,770	21,978,929
HARDWARE & TECHNOLOGY	33,622	64,532	187,194	56,634	35,592	934,941
SOFTWARE, LIBRARY, TEXTBOOK	149,948	297,901	958,198	307,594	179,951	3,560,553
TRANSPORTATION INCL SUMMER	1,723,106	1,364,160	5,064,497	2,812,913	934,584	36,677,406
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	8,235,430
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,162,760	-1,838,161	-6,740,514	-3,476,263	-1,437,669	-24,314,395
SUBTOTAL	10,265,818	8,381,543	27,532,340	14,929,333	5,501,515	514,573,172
BUILDING + BLDG REORG INCENT	2,596,478	2,511,927	6,131,722	5,462,011	2,102,384	119,032,945
TOTAL	12,862,296	10,893,470	33,664,062	20,391,344	7,603,899	633,606,117
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	8,883,929	6,613,139	22,825,618	13,739,759	4,371,361	435,408,801
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES + SPECIAL SERVICES	943,319	825,852	2,405,855	749,921	692,817	17,583,423
HIGH COST EXCESS COST	319,119	126,979	741,025	209,917	282,785	2,067,885
PRIVATE EXCESS COST	142,465	526,049	1,166,169	240,596	166,854	21,911,702
HARDWARE & TECHNOLOGY	31,098	64,106	182,080	52,845	33,072	932,166
SOFTWARE, LIBRARY, TEXTBOOK	144,546	306,682	960,625	294,759	182,104	3,516,285
TRANSPORTATION INCL SUMMER	1,825,783	1,337,747	5,293,225	2,708,717	929,534	37,285,619
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	8,396,297
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIM. ADJMT (SA1213)	-2,162,760	-1,838,161	-6,740,514	-3,476,263	-1,437,669	-24,314,395
GEA RESTORATION	196,678	115,688	195,846	235,214	40,052	10,090,473
GAP ELIMINATION ADJUSTMENT	-1,966,082	-1,722,473	-6,544,668	-3,241,049	-1,397,617	-14,223,922
SUBTOTAL	10,488,459	8,456,039	27,572,560	15,082,165	5,260,910	525,637,681
BUILDING + BLDG REORG INCENT	2,645,151	2,293,718	6,918,836	4,748,076	2,042,384	113,429,889
TOTAL	13,133,610	10,749,757	34,491,396	19,830,241	7,303,294	639,067,570
% CHG 13-14 MINUS 12-13	271,314	-143,713	827,334	-561,103	-300,605	5,461,453
% CHG TOTAL AID	2.11	-1.32	2.46	-2.75	-3.95	0.86
% CHG W/O BLDG, REORG BLDG AID	222,641	74,496	40,220	152,832	-240,605	11,064,509
% CHG W/O BLDG, REORG BLDG AID	2.17	0.89	0.15	1.02	-4.37	2.15

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOMAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,543,704	10,216,284	8,109,340	11,921,661	9,601,118	13,298,286
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	124,671	182,027	174,853	243,000
BOCES + SPECIAL SERVICES	840,064	872,832	1,427,786	972,226	1,056,143	1,129,826
HIGH COST EXCESS COST	166,609	121,928	259,134	175,281	326,610	386,753
PRIVATE EXCESS COST	420,756	352,661	323,028	420,250	388,469	841,193
HARDWARE & TECHNOLOGY	708	39,134	27,146	37,195	28,866	80,973
SOFTWARE, LIBRARY, TEXTBOOK	204,175	188,042	101,456	171,190	123,922	370,164
TRANSPORTATION INCL SUMMER	1,594,849	941,647	824,864	1,661,842	793,952	3,287,743
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	118,726	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,008,813	-2,333,860	-1,835,894	-2,857,437	-1,923,814	-3,691,502
SUBTOTAL	8,162,598	10,569,060	9,361,531	12,703,310	10,570,119	15,946,436
BUILDING + BLDG REORG INCENT	2,581,199	2,963,466	3,073,722	2,856,629	2,432,918	5,670,014
TOTAL	11,744,497	13,532,526	12,435,253	15,559,939	13,003,037	21,616,450
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,543,704	10,216,284	8,109,340	11,921,661	9,601,118	13,298,286
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES + SPECIAL SERVICES	865,470	916,223	844,246	925,724	1,081,717	1,274,516
HIGH COST EXCESS COST	273,371	191,831	312,076	235,423	373,589	390,813
PRIVATE EXCESS COST	413,893	414,942	614,501	623,402	494,229	838,378
HARDWARE & TECHNOLOGY	34,168	37,234	26,952	36,741	28,154	75,594
SOFTWARE, LIBRARY, TEXTBOOK	201,399	181,462	123,965	172,524	123,323	428,394
TRANSPORTATION INCL SUMMER	1,629,891	953,883	824,037	1,965,783	790,452	3,204,256
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	36,846	0	41,712	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	520,911	0
GAP ELIM. ADJMT (SA1213)	-2,008,813	-2,333,860	-1,835,894	-2,857,437	-1,923,814	-3,691,502
GEA RESTORATION	247,992	208,355	214,921	217,905	-2,177,343	142,453
GAP ELIMINATION ADJUSTMENT	-1,760,821	-2,125,505	-1,620,973	-2,639,532	-1,696,471	-3,549,049
SUBTOTAL	9,519,841	10,956,746	9,401,996	13,445,248	11,698,471	16,204,188
BUILDING + BLDG REORG INCENT	2,548,341	2,922,484	3,151,539	2,732,204	2,408,998	4,865,282
TOTAL	12,068,182	13,879,230	12,553,535	16,177,452	13,898,873	21,069,470
% CHG 13-14 MINUS 12-13	323,685	346,704	118,252	617,513	895,836	-546,980
% CHG TOTAL AID	2.76	2.56	0.95	3.97	6.89	-2.53
% CHG W/O BLDG, REORG BLDG AID	357,143	387,686	40,465	741,938	921,756	257,752
% CHG W/O BLDG, REORG BLDG AID	3.90	3.67	0.43	5.84	8.72	1.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,681,683	6,580,926	8,849,119	19,917,389	10,856,107	14,961,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	178,589	134,616	0	212,308	110,700	505,505
BOCES + SPECIAL SERVICES	1,469,440	774,257	1,036,805	1,414,549	1,198,379	1,528,992
HIGH COST EXCESS COST	288,002	305,283	4,680	500,724	249,749	501,936
PRIVATE EXCESS COST	390,828	131,736	175,182	93,588	391,744	360,507
HARDWARE & TECHNOLOGY	26,425	27,848	41,186	48,895	53,762	69,816
SOFTWARE, LIBRARY, TEXTBOOK	171,098	132,268	219,316	223,163	274,981	332,341
TRANSPORTATION INCL SUMMER	2,439,551	1,522,585	1,860,401	3,827,745	2,415,978	2,554,641
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-3,071,087	-1,642,430	-2,445,540	-4,794,972	-3,083,291	-3,531,466
<b>SUBTOTAL</b>	<b>13,574,529</b>	<b>7,967,089</b>	<b>9,741,149</b>	<b>21,450,625</b>	<b>12,468,109</b>	<b>17,283,464</b>
BUILDING + BLDG REORG INCENT	2,139,197	1,782,811	2,395,100	4,422,333	2,119,043	2,494,370
<b>TOTAL</b>	<b>15,713,726</b>	<b>9,749,900</b>	<b>12,136,249</b>	<b>25,872,958</b>	<b>14,587,152</b>	<b>19,777,834</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,681,683	6,580,926	8,849,119	19,917,389	10,856,107	14,961,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES + SPECIAL SERVICES	1,484,057	789,447	931,366	1,447,048	1,200,454	1,671,469
HIGH COST EXCESS COST	295,051	323,213	411,810	409,831	233,066	747,989
PRIVATE EXCESS COST	382,113	147,618	190,751	335,955	396,604	358,525
HARDWARE & TECHNOLOGY	35,319	26,182	37,870	46,766	52,660	66,711
SOFTWARE, LIBRARY, TEXTBOOK	167,452	127,795	217,292	218,021	277,842	324,652
TRANSPORTATION INCL SUMMER	2,311,773	1,388,017	2,058,676	3,855,551	2,523,634	2,538,542
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,071,087	-1,642,430	-2,445,540	-4,794,972	-3,083,291	-3,531,466
GEA RESTORATION	259,105	154,774	74,513	341,562	141,531	282,358
GAP ELIMINATION ADJUSTMENT	-2,811,982	-1,487,656	-2,371,027	-4,453,410	-2,941,760	-3,249,108
<b>SUBTOTAL</b>	<b>13,723,467</b>	<b>8,030,158</b>	<b>10,325,857</b>	<b>21,998,154</b>	<b>12,709,430</b>	<b>17,925,477</b>
BUILDING + BLDG REORG INCENT	2,116,681	1,838,990	1,345,139	3,802,442	2,111,351	4,117,992
<b>TOTAL</b>	<b>15,840,148</b>	<b>9,869,148</b>	<b>11,670,996</b>	<b>25,800,596</b>	<b>14,820,781</b>	<b>22,043,469</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>132.422</b>	<b>119.248</b>	<b>-465.253</b>	<b>-75.362</b>	<b>233.629</b>	<b>2,265.635</b>
<b>% CHG TOTAL AID</b>	<b>0.84</b>	<b>1.22</b>	<b>-3.83</b>	<b>-0.29</b>	<b>1.60</b>	<b>11.46</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>154.938</b>	<b>63.069</b>	<b>584.708</b>	<b>547.529</b>	<b>241.321</b>	<b>642.013</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>1.14</b>	<b>0.79</b>	<b>6.00</b>	<b>2.55</b>	<b>1.94</b>	<b>3.71</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAMANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	21,338,367	6,074,442	21,901,658	19,683,063	9,164,467	4,667,606
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	83,000	484,790	340,200	177,242	76,755
BOCES + SPECIAL SERVICES	2,117,030	667,779	1,140,709	2,100,380	867,545	544,572
HIGH COST EXCESS COST	1,008,347	162,917	768,352	934,599	219,446	6,915
PRIVATE EXCESS COST	750,877	46,404	460,191	622,289	219,744	100,401
HARDWARE & TECHNOLOGY	107,473	15,542	57,535	121,115	28,613	11,036
SOFTWARE, LIBRARY, TEXTBOOK	425,340	68,519	217,774	546,640	123,219	50,162
TRANSPORTATION INCL SUMMER	3,688,185	983,364	2,045,331	4,987,280	1,333,381	710,086
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,182,537	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,335,138	-1,615,725	-1,880,499	-5,003,185	-2,208,378	-1,163,209
<b>SUBTOTAL</b>	<b>24,497,170</b>	<b>6,486,241</b>	<b>26,378,478</b>	<b>24,332,381</b>	<b>9,925,279</b>	<b>5,004,324</b>
BUILDING + BLDG REORG INCENT	2,215,042	2,074,790	1,672,300	3,782,821	4,010,980	1,574,250
<b>TOTAL</b>	<b>26,712,212</b>	<b>8,561,031</b>	<b>28,050,778</b>	<b>28,115,202</b>	<b>13,936,259</b>	<b>6,578,574</b>
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	21,338,367	6,074,442	21,901,658	19,683,063	9,164,467	4,667,606
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES + SPECIAL SERVICES	1,915,800	667,125	976,745	1,965,745	768,352	444,838
HIGH COST EXCESS COST	1,050,139	133,197	725,237	883,188	174,822	20,570
PRIVATE EXCESS COST	756,753	45,071	750,987	639,627	226,118	103,374
HARDWARE & TECHNOLOGY	102,626	14,532	56,711	112,976	28,099	10,222
SOFTWARE, LIBRARY, TEXTBOOK	456,195	78,618	216,023	533,355	125,703	48,624
TRANSPORTATION INCL SUMMER	3,912,230	982,769	2,297,447	5,889,397	1,362,402	884,358
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	787,560	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-5,335,138	-1,615,725	-1,880,499	-5,003,185	-2,208,378	-1,163,209
GEA RESTORATION	475,296	96,031	619,746	487,629	206,873	108,873
GAP ELIMINATION ADJUSTMENT	-4,859,842	-1,519,694	-1,260,753	-4,515,556	-2,001,505	-1,054,337
<b>SUBTOTAL</b>	<b>25,068,957</b>	<b>6,560,478</b>	<b>26,935,505</b>	<b>25,531,995</b>	<b>10,028,616</b>	<b>5,206,500</b>
BUILDING + BLDG REORG INCENT	2,761,819	2,029,185	1,926,292	3,714,891	3,920,115	1,599,489
<b>TOTAL</b>	<b>27,830,776</b>	<b>8,589,663</b>	<b>28,861,797</b>	<b>29,246,886</b>	<b>13,948,731</b>	<b>6,765,989</b>
<b>% CHG 13-14 MINUS 12-13</b>	<b>1,118,564</b>	<b>28,632</b>	<b>811,019</b>	<b>1,131,684</b>	<b>12,472</b>	<b>187,415</b>
<b>% CHG TOTAL AID</b>	<b>4.19</b>	<b>0.33</b>	<b>2.89</b>	<b>4.03</b>	<b>0.09</b>	<b>2.85</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>571,787</b>	<b>74,237</b>	<b>557,027</b>	<b>1,199,614</b>	<b>103,337</b>	<b>202,176</b>
<b>% CHG W/O BLDG, REORG BLDG AID</b>	<b>2.33</b>	<b>1.14</b>	<b>2.11</b>	<b>4.93</b>	<b>1.04</b>	<b>4.04</b>

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, Orchard Park, Tonawanda, Kenmore, West Seneca, and County Totals. Rows include 2012-13 Base Year Aids and 2013-14 Estimated Aids with various sub-categories like Foundation Aid, Full Day K Conversion, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, Crown Point, Elizabethtown, Keene, Minerva, Moriah, and Nemcomb. Rows include 2012-13 Base Year Aids and 2013-14 Estimated Aids with various sub-categories like Foundation Aid, Full Day K Conversion, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table for Essex County showing budget details for districts: LAKE PLACID, SCHROON LAKE, TICONDEROGA, WESTPORT, MILLSBORO, and COUNTY TOTALS. Includes 2012-13 Base Year Aids and 2013-14 Estimated Aids.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table for Franklin County showing budget details for districts: TUPPER LAKE, CHATEAUGAY, SALMON RIVER, SARANAC LAKE, MALONE, BRUSHTON MOIRA, and COUNTY TOTALS. Includes 2012-13 Base Year Aids and 2013-14 Estimated Aids.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.



PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for DISTRICT CODE, DISTRICT NAME, ST REGIS FALLS, COUNTY TOTALS, and various aid categories including 2012-13 BASE YEAR AIDS and 2013-14 ESTIMATED AIDS.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for DISTRICT CODE, DISTRICT NAME, WHEELERVILLE, GLOVERSVILLE, JOHNSTOWN, MAYFIELD, NORTHVILLE, and OPPENHEIM EPHR, and various aid categories including 2012-13 BASE YEAR AIDS and 2013-14 ESTIMATED AIDS.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
SEE NOTE BELOW	NA	
2012-13 BASE YEAR AIDS:		
FOUNDATION AID	10,146,470	63,781,778
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,209,841
BOCES + SPECIAL SERVICES	959,067	5,287,054
HIGH COST EXCESS COST	267,294	3,067,033
PRIVATE EXCESS COST	98,369	808,946
HARDWARE & TECHNOLOGY	30,793	151,914
SOFTWARE, LIBRARY, TEXTBOOK	144,034	651,739
TRANSPORTATION INCL SUMMER	1,392,176	5,206,281
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMINATION ADJUSTMENT	-2,255,011	-8,516,222
SUBTOTAL	10,949,956	71,942,816
BUILDING + BLDG REORG INCENT	3,986,608	16,232,093
TOTAL	14,936,564	88,174,909
2013-14 ESTIMATED AIDS:		
FOUNDATION AID	10,146,470	63,781,778
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,210,674
BOCES + SPECIAL SERVICES	947,348	5,392,476
HIGH COST EXCESS COST	287,912	2,512,015
PRIVATE EXCESS COST	178,473	984,087
HARDWARE & TECHNOLOGY	29,121	149,158
SOFTWARE, LIBRARY, TEXTBOOK	140,070	670,115
TRANSPORTATION INCL SUMMER	1,252,708	5,425,910
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	225,191
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMIN. ADJMT (SA1213)	-2,255,011	-8,516,222
GEA RESTORATION	203,070	1,593,061
GAP ELIMINATION ADJUSTMENT	-2,051,941	-6,923,161
SUBTOTAL	11,096,925	73,429,088
BUILDING + BLDG REORG INCENT	3,436,298	15,990,300
TOTAL	14,533,223	89,419,388
\$ CHG 13-14 MINUS 12-13	-403,341	1,244,479
% CHG TOTAL AID	-2.70	
\$ CHG W/O BLDG, REORG BLDG AID	146,969	1,486,272
% CHG W/O BLDG, REORG BLDG AID	1.34	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	6,963,481	15,477,837	7,545,917	4,203,877	7,463,968	8,141,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	73,459	368,677	76,722	59,489	82,043	107,257
BOCES + SPECIAL SERVICES	815,042	2,862,220	1,042,936	569,889	1,464,051	1,023,133
HIGH COST EXCESS COST	270,022	509,567	73,565	34,051	197,356	294,377
PRIVATE EXCESS COST	104,692	63,457	27,668	0	79,767	318,552
HARDWARE & TECHNOLOGY	18,145	52,996	5,370	9,485	26,423	17,555
SOFTWARE, LIBRARY, TEXTBOOK	54,413	210,999	82,251	38,261	94,772	70,329
TRANSPORTATION INCL SUMMER	885,149	795,917	1,173,262	375,400	1,207,133	1,017,190
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,405,057	-1,947,139	-1,747,155	-622,637	-1,825,810	-1,317,274
SUBTOTAL	7,779,346	19,124,524	8,280,536	4,667,815	8,789,703	9,672,633
BUILDING + BLDG REORG INCENT	1,903,820	4,274,405	2,637,344	1,173,252	1,831,178	1,082,812
TOTAL	9,683,166	23,398,929	10,917,880	5,841,067	10,620,881	10,755,445
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	6,963,481	15,477,837	7,545,917	4,203,877	7,463,968	8,141,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	938,840	2,913,904	982,473	485,139	1,184,475	1,000,320
HIGH COST EXCESS COST	356,616	510,593	152,413	74,807	225,074	286,580
PRIVATE EXCESS COST	110,246	117,724	0	0	112,436	338,032
HARDWARE & TECHNOLOGY	17,662	52,446	19,747	8,948	23,895	17,858
SOFTWARE, LIBRARY, TEXTBOOK	71,028	211,269	83,066	36,390	101,626	71,394
TRANSPORTATION INCL SUMMER	926,292	1,015,244	1,286,810	409,577	1,318,630	1,199,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	364,996	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,405,057	-1,947,139	-1,747,155	-622,637	-1,825,810	-1,317,274
GEA RESTORATION	1,177,096	376,585	158,325	104,735	183,351	188,631
GAP ELIMINATION ADJUSTMENT	-1,227,961	-1,575,554	-1,588,830	-515,902	-1,642,459	-1,128,443
SUBTOTAL	8,233,186	19,464,711	8,562,572	4,763,663	8,872,645	10,038,231
BUILDING + BLDG REORG INCENT	1,858,015	4,214,333	2,612,062	1,129,067	2,078,297	726,104
TOTAL	10,091,201	23,676,044	11,174,634	5,892,730	10,950,942	10,764,335
\$ CHG 13-14 MINUS 12-13	408,035	277,115	256,754	51,663	330,061	8,890
% CHG TOTAL AID	4.21	1.18	2.35	0.88	3.11	0.08
\$ CHG W/O BLDG, REORG BLDG AID	453,840	337,187	282,036	95,848	82,942	365,598
% CHG W/O BLDG, REORG BLDG AID	5.83	1.76	3.41	2.05	0.94	3.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>			
FOUNDATION AID	6,782,443	8,164,758	64,743,495
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	95,687	194,483	1,057,817
BOCES + SPECIAL SERVICES	1,036,860	833,828	9,647,959
HIGH COST EXCESS COST	200,896	112,062	1,691,896
PRIVATE EXCESS COST	28,307	29,267	651,710
HARDWARE & TECHNOLOGY	14,818	17,342	162,434
SOFTWARE, LIBRARY, TEXTBOOK	58,726	76,899	686,650
TRANSPORTATION INCL SUMMER	906,799	1,159,101	7,519,951
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,295,672	-1,935,207	-12,095,951
SUBTOTAL	7,828,864	8,652,533	74,795,954
BUILDING + BLDG REORG INCENT	1,874,983	1,792,358	16,570,152
TOTAL	9,703,847	10,444,891	91,366,106
<b>2013-14 ESTIMATED AIDS:</b>			
FOUNDATION AID	6,782,443	8,164,758	64,743,495
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	1,017,988	896,220	9,419,359
HIGH COST EXCESS COST	197,872	170,276	1,974,231
PRIVATE EXCESS COST	28,038	30,858	737,334
HARDWARE & TECHNOLOGY	13,536	16,621	170,713
SOFTWARE, LIBRARY, TEXTBOOK	55,377	75,712	705,862
TRANSPORTATION INCL SUMMER	942,227	1,139,429	8,237,859
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	364,996
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,295,672	-1,935,207	-12,095,951
GEA RESTORATION	153,303	131,514	1,474,740
GAP ELIMINATION ADJUSTMENT	-1,142,369	-1,803,693	-10,621,211
SUBTOTAL	7,991,729	8,882,562	76,809,299
BUILDING + BLDG REORG INCENT	1,870,802	1,745,858	16,234,538
TOTAL	9,862,531	10,631,420	93,043,837
\$ CHG 13-14 MINUS 12-13	158,684	186,529	1,677,731
% CHG TOTAL AID	1.64	1.79	
\$ CHG W/O BLDG, REORG BLDG AID	162,865	233,029	2,013,345
% CHG W/O BLDG, REORG BLDG AID	2.08	2.69	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	HINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,574,474	9,224,365	5,961,308	7,450,024	1,489,493	983,164
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	59,616	112,478	0	110,320	45,900	0
BOCES + SPECIAL SERVICES	596,407	795,109	523,410	522,888	220,300	133,528
HIGH COST EXCESS COST	77,675	179,193	114,492	148,926	0	652
PRIVATE EXCESS COST	239,648	561,134	20,970	291,677	39,744	13,111
HARDWARE & TECHNOLOGY	17,128	21,446	20,315	17,195	0	0
SOFTWARE, LIBRARY, TEXTBOOK	112,458	133,604	110,368	106,886	32,857	31,420
TRANSPORTATION INCL SUMMER	1,395,381	1,202,199	834,691	1,293,541	140,918	7,616
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,233,066	-2,129,481	-1,352,026	-1,441,172	-410,529	-276,034
SUBTOTAL	10,024,463	10,289,622	6,400,245	8,649,165	1,728,134	1,094,433
BUILDING + BLDG REORG INCENT	2,205,584	4,257,946	1,290,557	1,037,404	242,813	85,067
TOTAL	12,230,047	14,547,568	7,690,802	9,686,569	1,970,947	1,179,500
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	9,574,474	9,224,365	5,961,308	7,450,024	1,489,493	983,164
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES + SPECIAL SERVICES	516,620	919,202	652,350	655,975	274,293	172,467
HIGH COST EXCESS COST	158,963	239,870	105,073	156,646	0	1,120
PRIVATE EXCESS COST	232,756	725,726	20,671	311,428	37,282	20,817
HARDWARE & TECHNOLOGY	17,846	20,328	19,685	17,670	0	0
SOFTWARE, LIBRARY, TEXTBOOK	113,358	137,837	122,847	106,721	34,362	29,714
TRANSPORTATION INCL SUMMER	1,485,640	1,266,605	842,295	1,321,493	69,962	44,885
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	92,071	94,287	83,358	281,504	210,056	100,488
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,233,066	-2,129,481	-1,352,026	-1,441,172	-410,529	-276,034
GEA RESTORATION	202,481	181,057	119,032	156,799	5,001	3,363
GAP ELIMINATION ADJUSTMENT	-2,030,585	-1,948,424	-1,232,994	-1,284,873	-405,528	-272,671
SUBTOTAL	10,222,967	10,792,803	6,574,593	9,127,680	1,755,820	1,079,984
BUILDING + BLDG REORG INCENT	2,263,420	4,266,715	1,940,913	1,037,401	159,144	85,067
TOTAL	12,486,387	15,061,518	8,515,506	10,165,081	1,907,964	1,165,051
\$ CHG 13-14 MINUS 12-13	256,340	513,950	824,704	478,512	-62,983	-14,449
% CHG TOTAL AID	2.10	3.53	10.72	4.94	-3.20	-1.23
\$ CHG W/O BLDG, REORG BLDG AID	198,504	505,181	174,348	478,515	27,686	-14,449
% CHG W/O BLDG, REORG BLDG AID	1.98	4.91	2.72	5.53	1.60	-1.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	34,682,828
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	328,314
BOCES + SPECIAL SERVICES	2,792,642
HIGH COST EXCESS COST	520,938
PRIVATE EXCESS COST	1,166,284
HARDWARE & TECHNOLOGY	76,684
SOFTWARE, LIBRARY, TEXTBOOK	527,593
TRANSPORTATION INCL SUMMER	4,874,346
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-7,842,308
SUBTOTAL	38,186,062
BUILDING + BLDG REORG INCENT	9,119,371
TOTAL	47,305,433
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	34,682,828
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	333,323
BOCES + SPECIAL SERVICES	3,190,907
HIGH COST EXCESS COST	661,672
PRIVATE EXCESS COST	1,348,680
HARDWARE & TECHNOLOGY	75,529
SOFTWARE, LIBRARY, TEXTBOOK	544,839
TRANSPORTATION INCL SUMMER	5,030,880
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	861,764
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1213)	-7,842,308
GEA RESTORATION	667,733
GAP ELIMINATION ADJUSTMENT	-7,174,575
SUBTOTAL	39,522,847
BUILDING + BLDG REORG INCENT	9,745,660
TOTAL	49,301,507
\$ CHG 13-14 MINUS 12-13	1,996,074
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,369,785
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	NELLS	TOTALS
SEE NOTE BELOW	NA	EX BDGT DATA	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>					
FOUNDATION AID	433,690	299,505	239,438	780,413	1,753,046
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	74,059	55,883	40,585	81,950	252,477
HIGH COST EXCESS COST	1,829	0	0	0	1,829
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	11,128	7,710	4,578	12,681	36,097
TRANSPORTATION INCL SUMMER	19,289	30,669	6,401	30,092	86,451
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-154,524	-119,857	-102,493	-227,542	-604,416
SUBTOTAL	609,314	472,818	390,596	884,726	2,357,454
BUILDING + BLDG REORG INCENT	9,154	61,548	13,835	71,917	156,454
TOTAL	618,468	534,366	404,431	956,643	2,513,908
<b>2013-14 ESTIMATED AIDS:</b>					
FOUNDATION AID	433,690	299,505	239,438	780,413	1,753,046
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	80,632	38,895	31,267	77,992	228,786
HIGH COST EXCESS COST	1,918	9,842	0	0	11,760
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,855	7,540	5,404	12,219	35,018
TRANSPORTATION INCL SUMMER	22,867	29,551	7,369	59,221	119,008
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	114,417	54,002	101,043	171,171	440,633
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-154,524	-119,857	-102,493	-227,542	-604,416
GEA RESTORATION	1,882	1,460	1,248	3,879	8,469
GAP ELIMINATION ADJUSTMENT	-152,642	-118,397	-101,245	-223,663	-595,947
SUBTOTAL	510,737	339,838	283,276	877,353	2,011,204
BUILDING + BLDG REORG INCENT	40,345	57,128	13,835	71,915	183,223
TOTAL	551,082	396,966	297,111	949,268	2,194,427
\$ CHG 13-14 MINUS 12-13	-67,386	-137,400	-107,320	-7,375	-319,481
% CHG TOTAL AID	-10.90	-25.71	-26.54	-0.77	
\$ CHG W/O BLDG, REORG BLDG AID	-98,577	-132,980	-107,320	-7,373	-346,250
% CHG W/O BLDG, REORG BLDG AID	-16.18	-28.12	-27.48	-0.83	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, WEST CANADA YA, FRANKFORT-SCHU, ILION, MOHAWK, HERKIMER, LITTLE FALLS. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and summary rows for change percentages.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, DOLGEVILLE, POLAND, VAN HORNSVILLE, TOWN OF WEBB, MT MARKHAM CSD, COUNTY TOTALS. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and summary rows for change percentages.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts S. Jefferson, Alexandria, Indian River, General Brown, Thousand Island, and Belleville-Hen.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts Sackets Harbor, Lyne, La Fargeville, Matertonn, and Carthage, plus County Totals.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,830,251	3,412,185	11,476,549	10,018,214	6,757,494	36,494,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	91,439	69,978	150,522	88,524	0	400,463
BOCES + SPECIAL SERVICES	428,491	554,305	918,017	736,625	643,444	3,280,882
HIGH COST EXCESS COST	53,067	42,767	83,714	81,705	49,159	310,412
PRIVATE EXCESS COST	0	0	0	137,627	0	137,627
HARDWARE & TECHNOLOGY	8,989	6,711	27,798	16,687	16,547	76,732
SOFTWARE, LIBRARY, TEXTBOOK	36,885	32,036	116,888	66,773	67,437	320,019
TRANSPORTATION INCL SUMMER	603,486	490,966	1,092,705	1,353,949	842,813	4,383,919
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-436,845	-587,099	-1,217,260	-1,230,882	-1,490,826	-4,962,912
GEA RESTORATION	122,725	105,851	377,372	264,480	216,837	1,087,265
GAP ELIMINATION ADJUSTMENT	-314,120	-481,248	-839,888	-966,402	-1,273,989	-3,875,647
SUBTOTAL	5,797,076	4,270,218	13,104,821	11,578,955	7,297,341	42,048,411
BUILDING + BLDG REORG INCENT	1,473,134	922,622	4,446,139	3,501,337	1,686,303	12,029,535
TOTAL	7,270,210	5,192,840	17,550,960	15,080,292	8,983,644	54,077,946
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	4,830,251	3,412,185	11,476,549	10,018,214	6,757,494	36,494,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES + SPECIAL SERVICES	456,605	554,888	892,228	765,600	618,326	3,287,047
HIGH COST EXCESS COST	57,617	52,991	90,928	112,253	69,993	383,782
PRIVATE EXCESS COST	0	0	0	112,448	0	112,448
HARDWARE & TECHNOLOGY	8,585	6,230	27,697	15,692	16,020	74,224
SOFTWARE, LIBRARY, TEXTBOOK	35,973	30,997	118,929	84,428	79,061	349,388
TRANSPORTATION INCL SUMMER	627,123	611,192	1,186,363	1,347,909	1,030,436	4,803,023
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMIN ADJMT (SA1213)	-436,845	-587,099	-1,217,260	-1,230,882	-1,490,826	-4,962,912
GEA RESTORATION	122,725	105,851	377,372	264,480	216,837	1,087,265
GAP ELIMINATION ADJUSTMENT	-314,120	-481,248	-839,888	-966,402	-1,273,989	-3,875,647
SUBTOTAL	5,797,076	4,270,218	13,104,821	11,578,955	7,297,341	42,048,411
BUILDING + BLDG REORG INCENT	1,473,134	922,622	4,446,139	3,501,337	1,686,303	12,029,535
TOTAL	7,270,210	5,192,840	17,550,960	15,080,292	8,983,644	54,077,946
% CHG 13-14 MINUS 12-13	-192,714	285,426	394,941	39,359	481,927	1,008,939
% CHG TOTAL AID	-2.58	5.82	2.30	0.26	5.67	
% CHG W/O BLDG, REORG BLDG AID	181,313	244,481	455,888	309,733	411,273	1,602,688
% CHG W/O BLDG, REORG BLDG AID	3.23	6.07	3.60	2.75	5.97	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE0	LIVONIA	MOUNT MORRIS	DANVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,993,680	6,083,776	4,657,661	9,606,654	4,775,408	13,453,210
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	60,652	0	104,005	0	266,300
BOCES + SPECIAL SERVICES	807,479	752,225	592,208	1,182,321	780,571	1,157,787
HIGH COST EXCESS COST	31,511	145,907	143,863	179,881	71,559	206,835
PRIVATE EXCESS COST	81,551	88,781	32,774	197,050	55,234	232,889
HARDWARE & TECHNOLOGY	20,773	16,977	12,953	31,414	9,709	31,603
SOFTWARE, LIBRARY, TEXTBOOK	88,172	48,757	73,948	116,080	25,013	128,921
TRANSPORTATION INCL SUMMER	647,423	731,617	555,831	1,230,736	431,512	1,447,051
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,215,977	-1,441,765	-1,201,690	-2,061,472	-632,949	-1,904,163
GEA RESTORATION	98,479	123,977	89,789	181,051	154,813	387,723
GAP ELIMINATION ADJUSTMENT	-1,117,498	-1,317,788	-1,111,901	-1,880,421	-478,136	-1,516,440
SUBTOTAL	3,777,622	4,648,927	4,871,796	10,586,669	5,517,057	15,020,433
BUILDING + BLDG REORG INCENT	2,021,020	1,721,198	918,409	2,770,523	2,315,496	3,828,811
TOTAL	7,475,632	8,208,125	5,790,205	13,357,295	7,832,553	18,949,244
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	4,993,680	6,083,776	4,657,661	9,606,654	4,775,408	13,453,210
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	61,177	0	106,400	0	267,517
BOCES + SPECIAL SERVICES	825,251	765,858	520,426	1,253,612	900,670	1,185,547
HIGH COST EXCESS COST	43,008	151,184	120,409	174,460	57,604	275,999
PRIVATE EXCESS COST	99,507	156,708	134,218	193,311	60,044	229,882
HARDWARE & TECHNOLOGY	20,048	16,172	11,993	30,212	10,101	30,215
SOFTWARE, LIBRARY, TEXTBOOK	86,692	72,214	73,614	143,990	42,934	125,020
TRANSPORTATION INCL SUMMER	682,748	773,658	559,753	1,233,555	535,653	1,570,823
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMIN ADJMT (SA1213)	-1,215,977	-1,441,765	-1,201,690	-2,061,472	-632,949	-1,904,163
GEA RESTORATION	98,479	123,977	89,789	181,051	154,813	387,723
GAP ELIMINATION ADJUSTMENT	-1,117,498	-1,317,788	-1,111,901	-1,880,421	-478,136	-1,516,440
SUBTOTAL	3,777,622	4,648,927	4,871,796	10,586,669	5,517,057	15,020,433
BUILDING + BLDG REORG INCENT	2,021,020	1,706,843	890,757	2,991,795	2,305,156	3,806,981
TOTAL	7,655,562	8,465,802	5,861,178	13,853,568	8,209,434	19,528,754
% CHG 13-14 MINUS 12-13	179,930	261,677	70,973	496,273	376,881	579,510
% CHG TOTAL AID	2.41	3.19	1.23	3.72	4.81	3.06
% CHG W/O BLDG, REORG BLDG AID	178,824	276,032	98,625	275,104	387,221	601,340
% CHG W/O BLDG, REORG BLDG AID	3.28	4.26	2.02	2.60	7.02	4.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - LIVINGSTON

2013-14 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	8,351,573	6,419,583	58,341,545
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	114,244	0	545,201
BOCES + SPECIAL SERVICES	1,102,703	707,055	7,082,349
HIGH COST EXCESS COST	102,028	118,865	1,000,449
PRIVATE EXCESS COST	14,503	58,261	761,043
HARDWARE & TECHNOLOGY	14,576	15,045	153,050
SOFTWARE, LIBRARY, TEXTBOOK	59,144	63,393	604,428
TRANSPORTATION INCL SUMMER	987,459	779,299	6,810,928
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-958,429	-1,286,001	-10,702,446
SUBTOTAL	9,787,801	6,879,500	64,600,795
BUILDING + BLDG REORG INCENT	3,036,764	1,376,577	18,088,901
TOTAL	12,824,565	8,252,077	82,689,696
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	8,351,573	6,419,583	58,341,545
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES + SPECIAL SERVICES	1,024,684	721,210	7,197,258
HIGH COST EXCESS COST	166,150	118,672	1,104,486
PRIVATE EXCESS COST	39,023	48,070	958,763
HARDWARE & TECHNOLOGY	14,227	14,123	147,091
SOFTWARE, LIBRARY, TEXTBOOK	59,429	61,092	664,985
TRANSPORTATION INCL SUMMER	1,069,793	881,839	7,307,822
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (SA1213)	-958,429	-1,286,001	-10,702,446
GEA RESTORATION	192,576	151,659	1,380,067
GAP ELIMINATION ADJUSTMENT	-765,553	-1,134,342	-9,322,379
SUBTOTAL	10,074,719	7,129,247	66,954,606
BUILDING + BLDG REORG INCENT	2,994,854	1,364,911	18,183,423
TOTAL	13,069,573	8,490,158	85,138,029
\$ CHG 13-14 MINUS 12-13	245,008	238,081	2,448,333
% CHG TOTAL AID	1.91	2.89	
\$ CHG W/O BLDG, REORG BLDG AID	286,918	249,747	2,353,811
% CHG W/O BLDG, REORG BLDG AID	2.93	3.63	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2013-14 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT131-4

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	2,417,873	5,930,835	3,861,137	6,722,462	3,074,799	9,385,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	26,881	0	0	97,332	69,500	55,488
BOCES + SPECIAL SERVICES	600,384	563,749	527,851	738,351	377,536	1,362,897
HIGH COST EXCESS COST	42,761	48,268	0	45,439	34,913	207,322
PRIVATE EXCESS COST	37,494	0	0	0	0	107,868
HARDWARE & TECHNOLOGY	4,539	23,116	6,667	13,622	8,654	29,707
SOFTWARE, LIBRARY, TEXTBOOK	18,218	131,654	31,422	33,015	42,993	124,566
TRANSPORTATION INCL SUMMER	482,341	1,038,492	665,295	967,120	387,693	1,450,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-283,639	-1,519,528	-529,953	-769,002	-756,618	-2,110,944
SUBTOTAL	3,346,852	6,216,586	4,562,419	7,848,339	3,250,200	10,613,602
BUILDING + BLDG REORG INCENT	558,423	1,506,631	631,440	1,899,026	817,139	1,083,335
TOTAL	3,905,275	7,723,217	5,193,859	9,747,365	4,067,339	11,696,937
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	2,417,873	5,930,835	3,861,137	6,722,462	3,074,799	9,385,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	539,647	623,318	522,941	764,719	366,801	1,362,054
HIGH COST EXCESS COST	42,413	107,778	0	43,185	29,388	321,538
PRIVATE EXCESS COST	37,384	34,060	0	0	0	69,342
HARDWARE & TECHNOLOGY	4,638	22,184	6,006	13,233	8,460	29,595
SOFTWARE, LIBRARY, TEXTBOOK	18,678	128,743	30,583	59,619	46,423	127,399
TRANSPORTATION INCL SUMMER	468,859	1,063,157	685,933	975,257	399,882	1,471,186
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-283,639	-1,519,528	-529,953	-769,002	-756,618	-2,110,944
GEA RESTORATION	78,840	116,788	85,220	195,353	56,234	248,509
GAP ELIMINATION ADJUSTMENT	-205,099	-1,408,740	-444,733	-573,649	-702,284	-1,862,435
SUBTOTAL	3,355,236	6,501,335	4,820,714	8,104,585	3,302,699	10,959,882
BUILDING + BLDG REORG INCENT	532,909	1,434,821	636,973	1,881,010	817,137	1,000,854
TOTAL	3,888,145	7,936,156	5,457,687	9,985,595	4,119,836	11,960,736
\$ CHG 13-14 MINUS 12-13	-17,130	210,939	263,828	238,230	52,497	263,799
% CHG TOTAL AID	-0.44	2.73	5.08	2.44	1.29	2.26
\$ CHG W/O BLDG, REORG BLDG AID	8,384	284,749	258,295	256,246	52,499	346,280
% CHG W/O BLDG, REORG BLDG AID	0.25	4.58	5.66	3.26	1.62	3.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.



Table with columns for District Code, District Name, and various aid categories for Madison, Oneida City, Stockbridge, and Chittenango. Includes subtotals and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories for Brighton, Gates Chili, Greece, E. Irondequoit, W. Irondequoit, and Honeoye Falls. Includes subtotals and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2013-14 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, District NA, 261001 SPENCERPORT, 261101 HILTON, 261201 PENFIELD, 261301 FAIRPORT, 261313 EAST ROCHESTER, 261401 PITTSFORD. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2013-14 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, District NA, 261501 CHURCHVILLE CH, 261600 ROCHESTER, 261701 RUSH HENRIETTA, 261801 BROCKPORT, 261901 WEBSTER, 262001 WHEATLAND CHIL. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	655,814,540
FULL DAY K CONVERSION	2,714,624
UNIVERSAL PREKINDERGARTEN	13,980,839
BOCES + SPECIAL SERVICES	54,128,112
HIGH COST EXCESS COST	14,922,120
PRIVATE EXCESS COST	15,642,250
HARDWARE & TECHNOLOGY	2,168,515
SOFTWARE, LIBRARY, TEXTBOOK	9,186,428
TRANSPORTATION INCL SUMMER	110,871,134
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	9,048,156
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-94,710,995
SUBTOTAL	794,272,967
BUILDING + BLDG REORG INCENT	114,693,373
TOTAL	908,966,340
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	655,814,540
FULL DAY K CONVERSION	2,195,730
UNIVERSAL PREKINDERGARTEN	13,987,387
BOCES + SPECIAL SERVICES	53,363,568
HIGH COST EXCESS COST	22,787,067
PRIVATE EXCESS COST	16,220,028
HARDWARE & TECHNOLOGY	2,159,779
SOFTWARE, LIBRARY, TEXTBOOK	9,571,001
TRANSPORTATION INCL SUMMER	114,836,378
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	9,925,890
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,408,327
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1213)	-94,710,995
GEA RESTORATION	13,629,183
GAP ELIMINATION ADJUSTMENT	-81,081,812
SUBTOTAL	821,187,883
BUILDING + BLDG REORG INCENT	121,216,211
TOTAL	942,404,094
\$ CHG 13-14 MINUS 12-13	33,437,754
% CHG TOTAL AID	
\$ CHG N/O BLDG, REORG BLDG AID	26,914,916
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNSVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	24,454,420	7,670,032	10,487,232	8,513,575	4,342,818	55,468,077
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	117,526	117,056	98,621	42,887	854,493
BOCES + SPECIAL SERVICES	1,465,048	855,893	1,014,508	563,952	319,341	4,218,742
HIGH COST EXCESS COST	297,409	188,782	141,402	214,183	86,221	927,997
PRIVATE EXCESS COST	247,732	0	42,606	131,442	5,846	427,629
HARDWARE & TECHNOLOGY	72,844	19,119	24,930	17,567	8,702	143,162
SOFTWARE, LIBRARY, TEXTBOOK	302,188	80,413	114,070	67,888	37,132	601,691
TRANSPORTATION INCL SUMMER	3,536,397	843,123	1,570,644	836,114	345,053	7,131,331
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,550,159	-917,028	-2,400,161	-803,409	-476,838	-7,147,595
SUBTOTAL	26,304,282	8,857,860	11,112,287	9,639,936	4,711,162	62,625,527
BUILDING + BLDG REORG INCENT	4,970,100	2,314,571	1,952,976	2,175,280	1,088,215	12,501,142
TOTAL	33,274,382	11,172,431	13,065,263	11,815,216	5,799,377	75,126,669
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	24,454,420	7,670,032	10,487,232	8,513,575	4,342,818	55,468,077
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	46,502	865,063
BOCES + SPECIAL SERVICES	1,492,241	811,830	1,017,943	610,879	373,537	4,306,430
HIGH COST EXCESS COST	659,677	316,006	237,470	222,070	74,927	1,510,150
PRIVATE EXCESS COST	274,272	0	31,570	179,195	29,091	514,128
HARDWARE & TECHNOLOGY	75,264	18,065	24,916	17,111	8,418	143,774
SOFTWARE, LIBRARY, TEXTBOOK	315,636	78,447	113,530	67,251	36,120	610,984
TRANSPORTATION INCL SUMMER	3,613,742	1,132,910	1,778,892	829,063	281,629	7,636,236
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	0	344,565
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,550,159	-917,028	-2,400,161	-803,409	-476,838	-7,147,595
GEA RESTORATION	700,192	232,920	288,562	242,895	121,222	1,591,791
GAP ELIMINATION ADJUSTMENT	-1,849,967	-684,108	-2,111,599	-560,514	-349,615	-5,555,804
SUBTOTAL	29,513,688	9,462,237	11,698,085	10,326,167	4,843,425	65,843,603
BUILDING + BLDG REORG INCENT	8,585,969	2,289,165	1,979,515	2,155,466	955,096	15,965,211
TOTAL	38,099,657	11,751,402	13,677,600	12,481,633	5,798,522	81,808,814
\$ CHG 13-14 MINUS 12-13	4,825,275	578,971	612,337	666,417	-855	6,682,145
% CHG TOTAL AID	14.50	5.18	4.69	5.64	-0.01	
\$ CHG N/O BLDG, REORG BLDG AID	1,209,406	604,377	585,798	686,231	132,264	3,218,076
% CHG N/O BLDG, REORG BLDG AID	4.27	6.82	5.27	7.12	2.81	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2013-14 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for District Codes (280100 to 280205) and rows for various aid categories including Foundation Aid, Full Day K Conversion, Universal Prekindergarten, BOCES + Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software, Library, Textbook, Transportation Incl Summer, Operating Reorg Incentive, Charter School Transitional, Academic Enhancement, High Tax Aid, Supplemental Pub Excess Cost, Gap Elimination Adjustment, and Subtotal. Includes percentage change calculations at the bottom.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2013-14 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for District Codes (280206 to 280211) and rows for various aid categories including Foundation Aid, Full Day K Conversion, Universal Prekindergarten, BOCES + Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software, Library, Textbook, Transportation Incl Summer, Operating Reorg Incentive, Charter School Transitional, Academic Enhancement, High Tax Aid, Supplemental Pub Excess Cost, Gap Elimination Adjustment, and Subtotal. Includes percentage change calculations at the bottom.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Name, 280212 MALVERNE NA, 280213 V STR THIRTEEN NA, 280214 HEWLETT WOODME NA, 280215 LAWRENCE NA, 280216 ELMONT NA, 280217 FRANKLIN SQUAR NA. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and various percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Name, 280218 GARDEN CITY NA, 280219 EAST ROCKAWAY NA, 280220 LYNBROOK NA, 280221 ROCKVILLE CENT NA, 280222 FLORAL PARK NA, 280223 MANTAGH NA. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and various percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six districts: 280224 (Y STR TWENTY-FOUR NA), 280225 (MERRICK NA), 280226 (ISLAND TREES NA), 280227 (WEST HEMPSTEAD NA), 280229 (NORTH MERRICK NA), and 280230 (VALLEY STR UF NA). Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six districts: 280231 (ISLAND PARK NA), 280251 (VALLEY STR CHS NA), 280252 (SEMANHAKA NA), 280253 (BELLMORE-MERRI NA), 280300 (LONG BEACH NA), and 280401 (NESTBURY NA). Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Districts 280402, 280403, 280404, 280405, 280406, 280407. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Districts 280409, 280410, 280411, 280501, 280502, 280503. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	10,534,486	1,597,491	3,109,215	10,796,236	11,431,738	6,057,419
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	79,415	0	0	0	0
BOCES + SPECIAL SERVICES	940,407	313,512	517,499	387,762	935,343	962,367
HIGH COST EXCESS COST	254,244	28,805	216,850	485,020	100,058	186,211
PRIVATE EXCESS COST	175,963	83,493	45,069	445,236	343,896	151,294
HARDWARE & TECHNOLOGY	20,087	0	0	3,284	42,110	16,206
SOFTWARE, LIBRARY, TEXTBOOK	421,122	168,669	266,668	520,292	286,119	250,136
TRANSPORTATION INCL SUMMER	1,190,793	184,231	263,823	1,455,654	1,301,273	848,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,120,489	-508,761	-930,653	-3,065,209	-1,694,578	-1,658,558
SUBTOTAL	13,040,466	2,068,104	3,745,882	11,966,518	14,198,773	8,581,699
BUILDING + BLDG REORG INCENT	1,254,366	145,844	247,778	1,132,891	2,291,737	1,780,032
TOTAL	14,294,832	2,213,948	3,993,660	13,099,409	16,790,510	10,461,731
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	10,534,486	1,597,491	3,109,215	10,796,236	11,431,738	6,057,419
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES + SPECIAL SERVICES	1,071,635	313,240	524,425	529,003	1,021,799	1,162,924
HIGH COST EXCESS COST	376,230	27,756	220,028	504,257	101,171	217,789
PRIVATE EXCESS COST	247,949	80,195	54,041	430,847	352,791	192,761
HARDWARE & TECHNOLOGY	28,415	0	0	18,830	47,041	21,412
SOFTWARE, LIBRARY, TEXTBOOK	417,626	176,355	267,583	517,952	291,390	247,080
TRANSPORTATION INCL SUMMER	1,482,662	193,504	277,455	1,620,721	1,579,630	1,012,755
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	487,155	36,719	71,936	281,472	1,028,750	1,087,365
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMIN. ADJMT (SA1213)	-2,120,489	-508,761	-930,653	-3,065,209	-1,694,578	-1,658,558
GEA RESTORATION	135,685	6,198	11,339	117,790	187,907	106,697
GAP ELIMINATION ADJUSTMENT	-1,984,804	-502,563	-919,314	-2,947,419	-1,506,671	-1,551,861
SUBTOTAL	12,661,354	1,994,988	3,622,922	11,751,899	14,360,441	8,447,644
BUILDING + BLDG REORG INCENT	1,313,256	161,327	233,200	1,135,647	2,727,621	1,834,513
TOTAL	13,974,610	2,156,315	3,856,192	12,887,546	17,088,062	10,282,157
% CHG 13-14 MINUS 12-13	-320,222	-57,633	-137,468	-211,863	297,552	-179,574
% CHG TOTAL AID	-2.24	-2.60	-3.44	-1.62	1.77	-1.72
% CHG W/O BLDG, REORG BLDG AID	-379,112	-73,116	-122,890	-214,619	161,668	-234,055
% CHG W/O BLDG, REORG BLDG AID	-2.91	-3.54	-3.28	-1.79	1.14	-2.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW	NA	NA	
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	18,174,450	15,241,480	604,584,449
FULL DAY K CONVERSION	0	0	649,606
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES + SPECIAL SERVICES	1,549,259	2,951,200	51,830,975
HIGH COST EXCESS COST	1,133,104	670,912	24,658,072
PRIVATE EXCESS COST	327,066	500,220	13,454,605
HARDWARE & TECHNOLOGY	28,967	52,529	1,417,504
SOFTWARE, LIBRARY, TEXTBOOK	468,598	702,153	18,444,239
TRANSPORTATION INCL SUMMER	2,429,728	2,723,605	67,814,542
OPERATING REORG INCENTIVE	0	0	5,897,313
CHARTER SCHOOL TRANSITIONAL	0	0	3,520,255
ACADEMIC ENHANCEMENT	0	0	55,809,712
HIGH TAX AID	3,243,907	2,035,976	55,887,401
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,420,652	-3,691,438	-119,117,171
SUBTOTAL	24,353,621	21,186,637	738,751,656
BUILDING + BLDG REORG INCENT	2,004,811	4,561,110	75,773,481
TOTAL	26,358,432	25,747,747	814,525,137
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	18,174,450	15,241,480	604,584,449
FULL DAY K CONVERSION	0	0	649,606
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES + SPECIAL SERVICES	1,288,407	3,201,147	56,979,025
HIGH COST EXCESS COST	1,559,590	1,034,237	33,136,155
PRIVATE EXCESS COST	338,245	670,912	14,972,761
HARDWARE & TECHNOLOGY	58,560	74,524	1,772,010
SOFTWARE, LIBRARY, TEXTBOOK	514,920	688,248	18,612,520
TRANSPORTATION INCL SUMMER	2,767,499	3,047,443	77,941,778
OPERATING REORG INCENTIVE	0	0	5,188,581
CHARTER SCHOOL TRANSITIONAL	0	0	2,520,255
ACADEMIC ENHANCEMENT	0	0	36,353,832
HIGH TAX AID	1,863,245	610,792	55,887,401
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,420,652	-3,691,438	-119,117,171
GEA RESTORATION	246,339	263,083	10,347,549
GAP ELIMINATION ADJUSTMENT	-3,174,313	-3,428,355	-108,769,622
SUBTOTAL	23,809,797	21,140,428	765,293,958
BUILDING + BLDG REORG INCENT	2,015,028	4,977,089	79,517,641
TOTAL	25,824,825	26,117,517	834,811,599
% CHG 13-14 MINUS 12-13	-533,607	369,770	20,286,462
% CHG TOTAL AID	-2.02	1.44	
% CHG W/O BLDG, REORG BLDG AID	-543,824	-46,209	16,542,302
% CHG W/O BLDG, REORG BLDG AID	-2.23	-0.22	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	300000 NEW YORK CITY NA	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,234,285,191	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	150,713,358	0	0	0	0	0
HIGH COST EXCESS COST	202,069,050	0	0	0	0	0
PRIVATE EXCESS COST	155,263,610	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,336,309	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,404,372	0	0	0	0	0
TRANSPORTATION INCL SUMMER	531,973,835	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-685,786,420	0	0	0	0	0
SUBTOTAL	6,931,405,935	0	0	0	0	0
BUILDING + BLDG REORG INCENT	965,510,749	0	0	0	0	0
TOTAL	7,896,916,684	0	0	0	0	0
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,234,285,191	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	147,517,812	0	0	0	0	0
HIGH COST EXCESS COST	225,970,855	0	0	0	0	0
PRIVATE EXCESS COST	178,929,156	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,957,482	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,902,112	0	0	0	0	0
TRANSPORTATION INCL SUMMER	529,872,730	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (SA1213)	-685,786,420	0	0	0	0	0
GEA RESTORATION	133,593,771	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-552,192,649	0	0	0	0	0
SUBTOTAL	7,107,389,319	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,013,516,641	0	0	0	0	0
TOTAL	8,120,905,960	0	0	0	0	0
\$ CHG 13-14 MINUS 12-13	223,989,276	0	0	0	0	0
% CHG TOTAL AID	2.84	0.00	0.00	0.00	0.00	0.00
\$ CHG H/O BLDG, REORG BLDG AID	175,983,384	0	0	0	0	0
% CHG H/O BLDG, REORG BLDG AID	2.54	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	6,234,285,191
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	150,713,358
HIGH COST EXCESS COST	202,069,050
PRIVATE EXCESS COST	155,263,610
HARDWARE & TECHNOLOGY	15,336,309
SOFTWARE, LIBRARY, TEXTBOOK	101,404,372
TRANSPORTATION INCL SUMMER	531,973,835
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-685,786,420
SUBTOTAL	6,931,405,935
BUILDING + BLDG REORG INCENT	965,510,749
TOTAL	7,896,916,684
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	6,234,285,191
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	147,517,812
HIGH COST EXCESS COST	225,970,855
PRIVATE EXCESS COST	178,929,156
HARDWARE & TECHNOLOGY	14,957,482
SOFTWARE, LIBRARY, TEXTBOOK	101,902,112
TRANSPORTATION INCL SUMMER	529,872,730
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN ADJMT (SA1213)	-685,786,420
GEA RESTORATION	133,593,771
GAP ELIMINATION ADJUSTMENT	-552,192,649
SUBTOTAL	7,107,389,319
BUILDING + BLDG REORG INCENT	1,013,516,641
TOTAL	8,120,905,960
\$ CHG 13-14 MINUS 12-13	223,989,276
% CHG TOTAL AID	2.84
\$ CHG H/O BLDG, REORG BLDG AID	175,983,384
% CHG H/O BLDG, REORG BLDG AID	2.54

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, District (LEWISTON PORTE, LOCKPORT, NEWFANE, NIAGARA MHEATF, NIAGARA FALLS, N. TONAWANDA), and various aid categories (Foundation Aid, Full Day K Conversion, Universal Prekindergarten, etc.) for 2012-13 and 2013-14.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, District (STARPOINT, ROYALTON HARTL, BARKER, WILSON), COUNTY TOTALS, and various aid categories (Foundation Aid, Full Day K Conversion, Universal Prekindergarten, etc.) for 2012-13 and 2013-14.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 410401, 410601, 411101, 411501, 411504, 411603. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 411701, 411800, 411902, 412000, 412201, 412300. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	NESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	6,881,593	4,288,737	17,655,683	234,733,183
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,594,797
BOCES + SPECIAL SERVICES	1,545,068	1,177,665	2,638,335	34,466,436
HIGH COST EXCESS COST	37,423	123,414	235,491	3,986,810
PRIVATE EXCESS COST	25,906	0	98,463	4,402,465
HARDWARE & TECHNOLOGY	18,879	12,919	62,436	671,917
SOFTWARE, LIBRARY, TEXTBOOK	77,497	53,512	276,441	2,812,570
TRANSPORTATION INCL SUMMER	769,813	810,005	2,336,088	27,483,789
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,617,868	-1,168,329	-4,382,736	-33,931,494
SUBTOTAL	7,839,615	5,362,735	18,920,201	279,400,384
BUILDING + BLDG REORG INCENT	1,016,510	1,014,935	4,212,479	48,874,141
TOTAL	8,856,125	6,377,790	23,132,680	328,274,525
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	6,881,593	4,288,737	17,655,683	234,733,183
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES + SPECIAL SERVICES	1,474,669	1,258,251	3,043,894	35,872,741
HIGH COST EXCESS COST	46,142	185,637	567,151	5,659,201
PRIVATE EXCESS COST	25,628	0	97,503	4,631,459
HARDWARE & TECHNOLOGY	18,243	12,263	59,447	658,862
SOFTWARE, LIBRARY, TEXTBOOK	78,334	52,540	270,653	2,786,648
TRANSPORTATION INCL SUMMER	914,890	842,169	2,359,386	27,789,393
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMIN. ADJMT (SA1213)	-1,617,868	-1,168,329	-4,382,736	-33,931,494
GEA RESTORATION	136,427	96,850	360,661	5,771,204
GAP ELIMINATION ADJUSTMENT	-1,481,441	-1,071,479	-4,022,075	-28,160,290
SUBTOTAL	8,059,362	5,632,990	20,031,642	288,795,351
BUILDING + BLDG REORG INCENT	978,997	978,445	3,869,100	47,315,551
TOTAL	9,038,359	6,611,435	23,900,742	336,110,902
\$ CHG 13-14 MINUS 12-13	182,234	233,645	768,062	7,836,377
% CHG TOTAL AID	2.06	3.66	3.32	
\$ CHG W/O BLDG, REORG BLDG AID	219,747	270,195	1,111,441	9,394,967
% CHG W/O BLDG, REORG BLDG AID	2.80	5.04	5.87	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	NEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	18,405,837	42,571,945	15,818,979	6,057,403	9,465,764	5,017,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	1,796,653	4,232,996	1,430,137	925,106	1,575,766	527,401
HIGH COST EXCESS COST	1,028,523	642,725	202,878	532,240	153,992	146,573
PRIVATE EXCESS COST	163,427	76,621	62,732	0	4,458	0
HARDWARE & TECHNOLOGY	101,802	175,359	3,620,070	69,290	7,197	14,179
SOFTWARE, LIBRARY, TEXTBOOK	420,578	791,478	287,427	230,909	118,197	62,879
TRANSPORTATION INCL SUMMER	4,226,746	8,157,834	2,929,278	1,726,072	1,740,901	1,213,763
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,467,835	-9,375,700	-3,965,075	-1,669,324	-2,281,971	-1,200,029
SUBTOTAL	21,675,731	47,901,321	18,164,543	7,871,696	10,962,786	5,782,074
BUILDING + BLDG REORG INCENT	3,831,034	9,210,426	3,630,890	2,661,301	3,210,720	1,941,939
TOTAL	25,506,765	57,111,747	21,795,433	10,532,997	14,173,506	7,724,013
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	18,405,837	42,571,945	15,818,979	6,057,403	9,465,764	5,017,308
FULL DAY K CONVERSION	1,348,263	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	1,742,752	4,232,996	1,430,137	1,175,008	1,710,386	546,727
HIGH COST EXCESS COST	994,494	526,904	241,416	524,589	162,053	132,445
PRIVATE EXCESS COST	171,064	137,947	10,367	0	40,039	0
HARDWARE & TECHNOLOGY	96,849	177,071	60,715	67,690	26,022	13,483
SOFTWARE, LIBRARY, TEXTBOOK	410,944	784,578	289,217	287,931	111,439	61,060
TRANSPORTATION INCL SUMMER	4,522,141	8,852,328	3,008,454	1,762,675	1,553,540	1,220,193
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	458,060	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-4,467,835	-9,375,700	-3,965,075	-1,669,324	-2,281,971	-1,200,029
GEA RESTORATION	428,233	1,024,216	288,059	83,453	207,878	106,330
GAP ELIMINATION ADJUSTMENT	-4,039,602	-8,351,484	-3,677,016	-1,585,871	-2,074,093	-1,093,699
SUBTOTAL	23,652,742	49,538,405	18,098,240	8,289,425	11,133,522	6,099,865
BUILDING + BLDG REORG INCENT	4,037,220	8,123,918	3,650,567	2,581,696	2,255,824	1,470,067
TOTAL	27,689,962	57,662,323	21,748,807	10,871,121	13,389,346	7,569,932
\$ CHG 13-14 MINUS 12-13	2,183,197	550,576	-46,626	338,124	-784,160	-154,081
% CHG TOTAL AID	8.56	0.96	-0.21	3.21	-5.53	-1.99
\$ CHG W/O BLDG, REORG BLDG AID	1,977,011	1,637,084	-66,303	417,729	170,736	317,791
% CHG W/O BLDG, REORG BLDG AID	9.12	3.42	-0.37	5.31	1.56	5.50

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 420701 WESTHILL NA, 420702 SOLVAY NA, 420807 LA FAYETTE NA, 420901 BALDWINVILLE NA, 421001 FAYETTEVILLE NA, 421101 MARCELLUS NA. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 421201 ONONDAGA NA, 421501 LIVERPOOL NA, 421504 LYNCOURT NA, 421601 SKANEATELES NA, 421800 SYRACUSE NA, 421902 TULLY NA. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	435,876,953
FULL DAY K CONVERSION	1,993,290
UNIVERSAL PREKINDERGARTEN	8,839,658
BOCES + SPECIAL SERVICES	35,568,992
HIGH COST EXCESS COST	12,522,029
PRIVATE EXCESS COST	757,889
HARDWARE & TECHNOLOGY	1,377,694
SOFTWARE, LIBRARY, TEXTBOOK	5,933,712
TRANSPORTATION INCL SUMMER	59,256,543
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,488,598
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-66,950,242
SUBTOTAL	500,232,546
BUILDING + BLDG REORG INCENT	77,742,147
TOTAL	577,980,693
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	435,876,953
FULL DAY K CONVERSION	1,348,263
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES + SPECIAL SERVICES	36,083,648
HIGH COST EXCESS COST	14,953,546
PRIVATE EXCESS COST	1,044,282
HARDWARE & TECHNOLOGY	1,371,542
SOFTWARE, LIBRARY, TEXTBOOK	6,039,971
TRANSPORTATION INCL SUMMER	61,243,923
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,646,340
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	750,638
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMIN. ADJMT (SA1213)	-66,950,242
GEA RESTORATION	10,339,830
GAP ELIMINATION ADJUSTMENT	-56,610,412
SUBTOTAL	512,083,137
BUILDING + BLDG REORG INCENT	72,779,182
TOTAL	590,862,319
\$ CHG 13-14 MINUS 12-13	12,881,626
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	14,847,591
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	16,780,460	5,785,238	17,662,224	9,609,312	4,922,876	4,512,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	264,828	51,183	350,927	97,729	59,869	45,777
BOCES + SPECIAL SERVICES	1,191,739	683,595	1,666,815	833,596	937,677	322,691
HIGH COST EXCESS COST	702,921	346,916	763,100	507,458	193,248	102,763
PRIVATE EXCESS COST	72,688	0	108,723	100,952	0	29,842
HARDWARE & TECHNOLOGY	63,401	15,000	47,305	17,725	16,861	8,978
SOFTWARE, LIBRARY, TEXTBOOK	315,338	79,066	194,676	104,421	70,006	56,307
TRANSPORTATION INCL SUMMER	2,382,068	775,966	1,685,245	1,393,690	605,349	616,497
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,008,816	-1,369,439	-2,118,869	-2,039,322	-1,274,711	-658,300
SUBTOTAL	17,764,627	6,367,525	20,360,146	10,625,571	5,531,175	5,295,532
BUILDING + BLDG REORG INCENT	3,928,980	2,442,015	4,616,190	2,925,007	1,266,874	680,719
TOTAL	21,693,607	8,809,540	24,976,336	13,550,578	6,798,049	5,976,251
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	16,780,460	5,785,238	17,662,224	9,609,312	4,922,876	4,512,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES + SPECIAL SERVICES	971,999	569,041	1,750,779	678,765	677,314	272,310
HIGH COST EXCESS COST	654,407	353,715	861,010	452,567	223,861	83,124
PRIVATE EXCESS COST	142,226	19,068	84,609	106,229	25,831	31,331
HARDWARE & TECHNOLOGY	60,637	16,745	44,339	16,197	17,068	7,526
SOFTWARE, LIBRARY, TEXTBOOK	316,593	79,494	190,337	102,686	71,833	59,964
TRANSPORTATION INCL SUMMER	2,720,089	858,333	2,118,143	1,423,518	637,890	606,978
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	156,303
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-4,008,816	-1,369,439	-2,118,869	-2,039,322	-1,274,711	-658,300
GEA RESTORATION	276,883	117,353	442,518	188,044	126,157	96,559
GAP ELIMINATION ADJUSTMENT	-3,731,933	-1,252,086	-1,676,351	-1,851,278	-1,148,554	-561,641
SUBTOTAL	18,182,599	6,483,545	21,388,827	10,637,555	5,488,283	5,214,097
BUILDING + BLDG REORG INCENT	3,942,398	2,511,760	4,786,186	2,924,831	1,259,653	889,544
TOTAL	22,124,997	8,995,305	26,175,013	13,562,386	6,747,936	6,103,641
\$ CHG 13-14 MINUS 12-13	431,390	185,765	1,198,677	11,808	-50,113	127,390
% CHG TOTAL AID	1.99	2.11	4.80	0.09	-0.74	2.13
\$ CHG W/O BLDG, REORG BLDG AID	417,972	116,020	1,028,681	11,984	-42,892	-81,435
% CHG W/O BLDG, REORG BLDG AID	2.35	1.82	5.05	0.11	-0.78	-1.54

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW	NA	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>				
FOUNDATION AID	12,504,521	5,293,814	10,461,493	87,532,152
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,558	0	183,600	1,210,471
BOCES + SPECIAL SERVICES	1,256,220	394,508	1,054,299	8,341,140
HIGH COST EXCESS COST	840,274	129,424	517,450	4,103,554
PRIVATE EXCESS COST	139,045	64,607	128,061	643,928
HARDWARE & TECHNOLOGY	33,647	9,555	70,246	282,718
SOFTWARE, LIBRARY, TEXTBOOK	138,851	55,357	351,369	1,365,391
TRANSPORTATION INCL SUMMER	1,590,318	646,223	2,497,950	12,193,306
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,847,907	-958,328	-2,643,986	-17,919,678
SUBTOTAL	13,811,527	5,635,160	12,620,482	38,011,745
BUILDING + BLDG REORG INCENT	5,030,831	912,384	4,462,137	26,262,737
TOTAL	18,842,358	6,548,144	17,082,619	124,277,482
<b>2013-14 ESTIMATED AIDS:</b>				
FOUNDATION AID	12,504,521	5,293,814	10,461,493	87,532,152
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES + SPECIAL SERVICES	1,056,901	251,001	1,104,768	7,332,878
HIGH COST EXCESS COST	794,099	84,959	588,409	4,096,151
PRIVATE EXCESS COST	128,628	85,343	166,817	793,082
HARDWARE & TECHNOLOGY	32,218	7,995	69,841	272,566
SOFTWARE, LIBRARY, TEXTBOOK	136,937	56,504	358,443	1,373,391
TRANSPORTATION INCL SUMMER	1,731,474	595,847	2,469,791	13,162,063
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	291,593
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,847,907	-958,328	-2,643,986	-17,919,678
GEA RESTORATION	-274,945	74,308	181,727	1,778,594
GAP ELIMINATION ADJUSTMENT	-2,572,962	-884,020	-2,462,259	-16,141,084
SUBTOTAL	13,970,889	5,626,733	12,940,903	39,933,431
BUILDING + BLDG REORG INCENT	3,336,669	906,261	5,777,044	26,334,346
TOTAL	17,307,558	6,532,994	18,717,947	126,267,777
\$ CHG 13-14 MINUS 12-13	-1,534,800	-15,150	1,635,328	1,990,295
% CHG TOTAL AID	-8.15	-0.23	9.57	
\$ CHG W/O BLDG, REORG BLDG AID	159,362	-8,427	320,421	1,921,686
% CHG W/O BLDG, REORG BLDG AID	1.15	-0.15	2.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	20,264,140	3,393,852	10,312,161	35,824,137	8,496,935	5,798,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	2,324,806	470,803	1,422,449	2,857,068	1,303,481	746,129
HIGH COST EXCESS COST	656,510	383,211	580,433	2,373,440	407,134	362,808
PRIVATE EXCESS COST	305,211	160,295	473,798	643,324	175,041	61,076
HARDWARE & TECHNOLOGY	64,095	2,531	53,548	95,879	41,670	15,725
SOFTWARE, LIBRARY, TEXTBOOK	372,012	83,861	289,594	478,941	261,808	84,142
TRANSPORTATION INCL SUMMER	3,314,723	1,026,395	1,721,974	5,764,576	1,749,945	1,065,232
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,760,000	-1,006,122	-1,872,349	-7,682,220	-2,146,042	-1,586,566
SUBTOTAL	24,315,267	4,736,458	13,328,488	41,349,012	10,873,942	6,873,640
BUILDING + BLDG REORG INCENT	2,318,392	1,348,070	2,177,210	4,116,568	1,296,494	1,322,700
TOTAL	26,633,659	6,084,528	15,505,698	45,465,580	12,113,436	8,196,340
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	20,264,140	3,393,852	10,312,161	35,824,137	8,496,935	5,798,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	2,051,724	454,271	1,103,140	2,477,742	1,193,144	661,387
HIGH COST EXCESS COST	688,044	381,247	738,530	2,496,872	453,237	203,201
PRIVATE EXCESS COST	467,259	165,411	498,862	658,775	166,884	68,527
HARDWARE & TECHNOLOGY	65,172	12,932	54,027	97,294	42,397	15,423
SOFTWARE, LIBRARY, TEXTBOOK	363,811	87,266	283,601	474,564	262,848	83,288
TRANSPORTATION INCL SUMMER	3,836,051	1,081,941	1,808,933	5,917,262	2,225,239	1,142,478
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	250,437	96,363	172,440	323,485	263,485	260,633
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,760,000	-1,006,122	-1,872,349	-7,682,220	-2,146,042	-1,586,566
GEA RESTORATION	-342,611	69,854	268,157	-7,285,625	174,169	91,827
GAP ELIMINATION ADJUSTMENT	-3,417,389	-936,268	-1,604,192	-7,095,295	-1,971,873	-1,495,039
SUBTOTAL	24,839,145	4,765,921	13,367,512	41,521,738	11,132,296	6,738,441
BUILDING + BLDG REORG INCENT	2,212,372	1,348,069	2,209,449	3,802,109	1,297,664	1,299,957
TOTAL	27,051,517	6,113,990	15,576,961	45,323,847	12,429,960	8,038,398
\$ CHG 13-14 MINUS 12-13	417,858	29,462	73,263	-141,733	316,524	-157,942
% CHG TOTAL AID	1.57	0.48	0.47	-0.31	2.61	-1.93
\$ CHG W/O BLDG, REORG BLDG AID	523,878	29,463	41,024	172,726	315,354	-135,199
% CHG W/O BLDG, REORG BLDG AID	2.15	0.62	0.31	0.42	2.92	-1.97

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Name, 441000, 441101, 441201, 441202, 441301, 441600. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Name, 441800, 441903, 442101, 442111, 442115, COUNTY TOTALS. Rows include 2012-13 Base Year Aids, 2013-14 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.



PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Districts 450101, 450607, 450704, 450801, and 451001. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Districts 460102, 460500, 460701, 460801, 460901, and 461300. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	9,319,640	10,022,788	16,864,653	153,581,354
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	200,230	152,484	221,018	2,694,105
BOCES + SPECIAL SERVICES	995,185	987,292	2,049,604	19,036,199
HIGH COST EXCESS COST	261,345	59,927	519,839	5,451,795
PRIVATE EXCESS COST	0	10,071	0	385,543
HARDWARE & TECHNOLOGY	22,162	14,084	40,215	407,015
SOFTWARE LIBRARY TEXTBOOK	86,399	66,822	164,312	1,643,084
TRANSPORTATION INCL SUMMER	961,465	1,222,984	2,342,080	20,937,386
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,025,564	-1,166,902	-2,897,302	-21,395,574
SUBTOTAL	10,820,862	11,369,550	19,327,211	182,763,799
BUILDING + BLDG REORG INCENT	2,765,626	2,583,214	4,235,348	31,557,776
TOTAL	13,586,488	13,952,764	23,562,559	214,321,575
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	9,319,640	10,022,788	16,864,653	153,581,354
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES + SPECIAL SERVICES	843,757	910,129	1,875,815	17,175,764
HIGH COST EXCESS COST	268,879	72,905	530,673	6,738,731
PRIVATE EXCESS COST	0	43,505	0	395,830
HARDWARE & TECHNOLOGY	21,502	13,414	38,343	387,639
SOFTWARE LIBRARY TEXTBOOK	85,060	66,979	159,860	1,670,242
TRANSPORTATION INCL SUMMER	1,085,313	1,278,525	2,410,251	21,629,264
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIM. ADJMT (SA1213)	-1,025,564	-1,166,902	-2,897,302	-21,395,574
GEA RESTORATION	261,583	211,917	329,678	4,024,325
GAP ELIMINATION ADJUSTMENT	-763,981	-954,985	-2,567,624	-17,371,249
SUBTOTAL	11,064,851	11,859,360	19,559,842	187,204,154
BUILDING + BLDG REORG INCENT	2,706,489	2,581,810	4,188,939	32,530,948
TOTAL	13,771,340	14,441,170	23,748,781	219,735,102
% CHG 13-14 MINUS 12-13	184.852	488.406	186.222	5,413,527
% CHG TOTAL AID	1.36	3.50	0.79	
% CHG W/O BLDG, REORG BLDG AID	243.989	489.810	232.631	4,440,355
% CHG W/O BLDG, REORG BLDG AID	2.25	4.31	1.20	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-NT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	4,136,691	4,610,086	3,715,859	2,908,538	3,623,402	3,751,181
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	65,353	0	64,208	58,302	89,565
BOCES + SPECIAL SERVICES	564,494	467,699	410,900	430,870	532,500	477,719
HIGH COST EXCESS COST	23,498	43,163	100,808	0	52,679	101,580
PRIVATE EXCESS COST	0	89,109	62,721	78,374	67,788	120,339
HARDWARE & TECHNOLOGY	7,274	8,030	5,726	6,141	6,141	7,562
SOFTWARE LIBRARY TEXTBOOK	31,443	37,527	26,865	29,090	29,247	34,198
TRANSPORTATION INCL SUMMER	577,649	596,875	493,257	427,419	408,665	600,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-472,942	-507,440	-467,214	-432,358	-518,697	-439,892
SUBTOTAL	4,868,107	5,410,432	4,348,922	3,513,960	4,266,027	4,742,405
BUILDING + BLDG REORG INCENT	774,754	1,118,137	1,137,764	329,944	398,701	757,752
TOTAL	5,642,861	6,528,569	5,486,686	3,843,904	4,664,728	5,500,157
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	4,136,691	4,610,086	3,715,859	2,908,538	3,623,402	3,751,181
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES + SPECIAL SERVICES	495,267	561,994	463,248	537,656	617,975	588,199
HIGH COST EXCESS COST	15,237	57,244	88,464	77,344	96,180	295,253
PRIVATE EXCESS COST	0	131,693	64,314	71,934	75,000	114,518
HARDWARE & TECHNOLOGY	6,418	7,622	5,817	5,633	6,400	7,282
SOFTWARE LIBRARY TEXTBOOK	32,677	35,433	28,310	28,374	33,399	34,297
TRANSPORTATION INCL SUMMER	582,059	679,147	525,386	504,588	449,732	660,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIM. ADJMT (SA1213)	-472,942	-507,440	-467,214	-432,358	-518,697	-439,892
GEA RESTORATION	87,590	113,619	86,509	75,153	88,754	126,595
GAP ELIMINATION ADJUSTMENT	-385,352	-393,821	-380,605	-352,205	-429,943	-313,297
SUBTOTAL	4,882,997	5,756,148	4,510,793	3,854,359	4,531,320	5,228,136
BUILDING + BLDG REORG INCENT	863,844	1,118,134	1,182,554	391,923	525,166	757,342
TOTAL	5,746,841	6,874,282	5,693,347	4,246,282	5,056,486	5,985,378
% CHG 13-14 MINUS 12-13	103.980	345.713	206.661	402.378	391.758	485.221
% CHG TOTAL AID	1.84	5.30	3.77	10.47	8.40	8.82
% CHG W/O BLDG, REORG BLDG AID	14.890	345.716	161.871	340.399	265.293	485.731
% CHG W/O BLDG, REORG BLDG AID	0.31	6.39	3.72	9.69	6.22	10.24

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	9,907,673	8,521,188	4,069,248	4,502,380	4,664,727	3,408,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	75,212	70,885	74,271
BOCES + SPECIAL SERVICES	1,116,730	1,331,230	260,907	539,537	418,525	499,119
HIGH COST EXCESS COST	358,115	182,990	62,757	2,666	38,267	114,082
PRIVATE EXCESS COST	166,019	250,649	62,578	79,888	127,404	147,867
HARDWARE & TECHNOLOGY	27,397	18,190	4,478	7,774	5,476	6,093
SOFTWARE, LIBRARY, TEXTBOOK	146,244	59,082	74,623	33,515	33,756	30,568
TRANSPORTATION INCL SUMMER	648,550	796,473	290,214	413,094	509,622	534,405
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	148,902	0
GAP ELIMINATION ADJUSTMENT	-2,302,400	-1,079,343	-932,465	-592,480	-670,755	-470,094
SUBTOTAL	10,343,611	10,076,459	3,899,360	5,061,586	5,346,809	4,344,550
BUILDING + BLDG REORG INCENT	2,123,298	2,427,528	898,115	1,426,838	1,530,536	1,910,731
TOTAL	12,466,909	12,503,987	4,798,075	6,488,424	6,877,345	6,255,281
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	9,907,673	8,521,188	4,069,248	4,502,380	4,664,727	3,408,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,067,479	1,303,593	290,342	571,806	461,759	661,180
HIGH COST EXCESS COST	315,985	144,049	70,996	5,731	35,290	71,573
PRIVATE EXCESS COST	165,002	248,647	85,351	48,859	129,190	182,628
HARDWARE & TECHNOLOGY	26,287	17,352	3,093	7,766	5,556	6,099
SOFTWARE, LIBRARY, TEXTBOOK	149,047	80,354	73,481	46,045	41,054	29,852
TRANSPORTATION INCL SUMMER	631,873	999,274	269,303	420,365	550,875	565,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	74,451	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,302,400	-1,079,343	-932,465	-592,480	-670,755	-470,094
GEA RESTORATION	171,279	220,951	53,463	112,188	83,755	89,971
GAP ELIMINATION ADJUSTMENT	-2,131,121	-858,392	-879,002	-480,292	-587,000	-380,123
SUBTOTAL	10,407,508	10,456,065	3,990,432	5,201,470	5,447,875	4,622,111
BUILDING + BLDG REORG INCENT	1,986,005	2,453,004	827,724	1,426,837	1,535,818	1,948,860
TOTAL	12,393,513	12,909,069	4,818,156	6,628,307	6,983,693	6,568,971
\$ CHG 13-14 MINUS 12-13	-73,396	375,082	20,081	139,883	106,348	313,690
% CHG TOTAL AID	-0.59	2.99	0.42	2.16	1.55	5.01
\$ CHG W/O BLDG, REORG BLDG AID	63,897	379,606	90,472	139,884	101,066	277,561
% CHG W/O BLDG, REORG BLDG AID	0.62	3.77	2.32	2.76	1.89	6.39

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	57,819,212
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	773,079
BOCES + SPECIAL SERVICES	7,053,230
HIGH COST EXCESS COST	1,083,605
PRIVATE EXCESS COST	1,252,736
HARDWARE & TECHNOLOGY	109,952
SOFTWARE, LIBRARY, TEXTBOOK	562,188
TRANSPORTATION INCL SUMMER	6,296,376
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-8,886,080
SUBTOTAL	66,222,828
BUILDING + BLDG REORG INCENT	14,864,098
TOTAL	81,086,926
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	57,819,212
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	784,427
BOCES + SPECIAL SERVICES	7,620,498
HIGH COST EXCESS COST	1,273,346
PRIVATE EXCESS COST	1,323,136
HARDWARE & TECHNOLOGY	105,325
SOFTWARE, LIBRARY, TEXTBOOK	612,323
TRANSPORTATION INCL SUMMER	6,839,021
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	74,451
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN. ADJMT (SA1213)	-8,886,080
GEA RESTORATION	313,927
GAP ELIMINATION ADJUSTMENT	-7,572,153
SUBTOTAL	68,889,214
BUILDING + BLDG REORG INCENT	15,015,111
TOTAL	83,904,325
\$ CHG 13-14 MINUS 12-13	2,817,399
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,666,386
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREMSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,444,054	15,888,481	1,520,151	498,429	4,654,248	9,002,977
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,878,967	1,018,251	182,808	55,793	966,134	729,196
HIGH COST EXCESS COST	1,462,958	368,065	28,391	0	290,892	204,983
PRIVATE EXCESS COST	546,920	539,788	122,982	9,490	118,193	410,533
HARDWARE & TECHNOLOGY	57,368	44,774	218	0	17,476	28,553
SOFTWARE, LIBRARY, TEXTBOOK	271,049	383,870	70,426	28,105	152,088	279,894
TRANSPORTATION INCL SUMMER	4,283,143	2,958,534	215,028	42,000	1,417,378	2,721,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	47,622	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,771,754	-2,990,679	-518,010	-162,600	-834,475	-2,763,375
GEA RESTORATION	-3,313,345	-2,203,853	-6,311	1,980	77,867	-2,626,104
GAP ELIMINATION ADJUSTMENT	-3,428,409	-2,786,826	-511,699	-160,620	-756,608	-2,626,104
SUBTOTAL	24,689,629	20,031,911	1,816,822	591,442	7,707,495	11,919,598
BUILDING + BLDG REORG INCENT	2,017,588	1,355,088	370,073	104,989	1,097,825	2,689,377
TOTAL	26,707,217	21,386,919	2,186,895	696,431	8,805,320	14,608,955
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,444,054	15,888,481	1,520,151	498,429	4,654,248	9,002,977
FULL DAY K CONVERSION	968,681	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,468,135	1,474,534	272,875	81,444	1,246,464	1,025,840
HIGH COST EXCESS COST	1,366,498	573,646	47,622	0	320,721	248,641
PRIVATE EXCESS COST	545,269	629,063	129,321	10,640	194,750	396,823
HARDWARE & TECHNOLOGY	57,690	44,442	868	0	18,227	25,702
SOFTWARE, LIBRARY, TEXTBOOK	398,473	377,620	72,400	26,716	152,995	278,124
TRANSPORTATION INCL SUMMER	4,854,049	3,247,857	223,192	43,154	1,439,525	2,606,043
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,094,657	866,622	58,448	36,067	550,729	391,704
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	47,622	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,771,754	-2,990,679	-518,010	-162,600	-834,475	-2,763,375
GEA RESTORATION	-3,313,345	-2,203,853	-6,311	1,980	77,867	-2,626,104
GAP ELIMINATION ADJUSTMENT	-3,428,409	-2,786,826	-511,699	-160,620	-756,608	-2,626,104
SUBTOTAL	26,415,479	20,412,021	1,813,178	535,830	7,821,051	11,349,583
BUILDING + BLDG REORG INCENT	2,115,479	1,708,378	370,785	104,387	1,013,843	2,469,879
TOTAL	28,530,958	22,120,399	2,183,963	640,217	8,834,894	13,819,462
\$ CHG 13-14 MINUS 12-13	2,272,757	733,480	-2,932	-56,214	27,574	-789,493
% CHG TOTAL AID	8.51	3.43	-0.13	-8.07	0.31	-5.40
\$ CHG W/O BLDG, REORG BLDG AID	2,174,866	380,110	-3,644	-55,612	113,556	-570,015
% CHG W/O BLDG, REORG BLDG AID	8.81	1.90	-0.20	-9.40	1.47	-4.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	50,008,340
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,831,149
HIGH COST EXCESS COST	2,355,289
PRIVATE EXCESS COST	1,748,389
HARDWARE & TECHNOLOGY	1,185,432
SOFTWARE, LIBRARY, TEXTBOOK	11,637,240
TRANSPORTATION INCL SUMMER	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-11,040,893
SUBTOTAL	66,756,897
BUILDING + BLDG REORG INCENT	7,634,840
TOTAL	74,391,737
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	50,008,340
FULL DAY K CONVERSION	968,681
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	6,569,292
HIGH COST EXCESS COST	2,557,128
PRIVATE EXCESS COST	1,905,866
HARDWARE & TECHNOLOGY	1,146,329
SOFTWARE, LIBRARY, TEXTBOOK	1,306,328
TRANSPORTATION INCL SUMMER	12,413,620
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	2,998,227
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN. ADJMT (SA1213)	-11,040,893
GEA RESTORATION	740,460
GAP ELIMINATION ADJUSTMENT	-10,300,433
SUBTOTAL	68,796,158
BUILDING + BLDG REORG INCENT	7,780,751
TOTAL	76,576,909
\$ CHG 13-14 MINUS 12-13	2,185,172
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,039,261
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 490101 BERLIN, 490202 BRUNSWICK CENT, 490301 EAST GREENBUSH, 490501 HOOSICK FALLS, 490601 LANSEINGBURGH, 490804 MYNANTSKILL. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 491200 RENSSELAER, 491302 AVERILL PARK, 491401 HOOSIC VALLEY, 491501 SCHODACK, 491700 TROY, COUNTY TOTALS. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	50030A	500308
DISTRICT NAME	CLARKSTOWN	HANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	19,795,942	4,140,833	35,833,706	6,379,092	6,282,523	4,885,680
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	75,600
BOCES + SPECIAL SERVICES	940,830	1,070,395	1,931,454	1,138,796	588,140	942,405
HIGH COST EXCESS COST	436,296	90,279	379,861	471,801	198,984	184,887
PRIVATE EXCESS COST	633,216	42,215	156,590	140,131	205,394	77,740
HARDWARE & TECHNOLOGY	65,337	9,194	94,001	18,716	18,298	23,603
SOFTWARE, LIBRARY, TEXTBOOK	735,054	146,935	439,788	280,938	254,889	225,985
TRANSPORTATION INCL SUMMER	2,847,629	601,253	5,555,302	1,067,542	807,166	833,652
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-5,028,564	-1,326,681	-6,692,734	-1,865,881	-1,556,228	-1,252,105
SUBTOTAL	22,052,224	5,289,468	40,179,122	8,147,899	7,216,047	6,926,340
BUILDING + BLDG REORG INCENT	2,945,295	259,234	3,064,480	1,461,485	798,973	1,106,937
TOTAL	25,000,519	5,548,702	43,243,602	9,609,384	8,015,020	8,032,377
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	19,795,942	4,140,833	35,833,706	6,379,092	6,282,523	4,885,680
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES + SPECIAL SERVICES	1,338,129	1,222,237	2,210,090	1,351,444	703,178	1,129,309
HIGH COST EXCESS COST	545,565	79,408	942,479	487,750	331,851	334,724
PRIVATE EXCESS COST	1,001,331	52,536	162,453	138,500	213,688	75,561
HARDWARE & TECHNOLOGY	66,146	9,493	118,636	20,491	19,566	26,305
SOFTWARE, LIBRARY, TEXTBOOK	734,307	195,037	698,487	278,748	253,454	229,677
TRANSPORTATION INCL SUMMER	3,138,674	604,564	5,739,819	1,107,390	862,368	951,864
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	338,824	200,822	5,419,391	98,329	77,259	278,667
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMIN. ADJMT (SA1213)	-5,028,564	-1,326,681	-6,692,734	-1,865,881	-1,556,228	-1,252,105
GEA RESTORATION	300,163	35,917	801,387	102,068	57,872	98,807
GAP ELIMINATION ADJUSTMENT	-4,728,401	-1,290,764	-5,813,347	-1,763,813	-1,498,356	-1,153,298
SUBTOTAL	22,734,587	5,321,566	45,943,683	8,286,931	7,404,881	6,835,974
BUILDING + BLDG REORG INCENT	3,054,194	277,322	3,452,326	1,556,519	722,733	1,125,009
TOTAL	25,788,741	5,604,888	49,396,009	9,843,450	8,127,614	7,960,983
\$ CHG 13-14 MINUS 12-13	788,222	56,186	6,152,407	234,066	112,594	-71,394
% CHG TOTAL AID	3.15	1.01	14.23	2.44	1.40	-0.89
\$ CHG W/O BLDG, REORG BLDG AID	679,363	38,098	5,764,561	139,032	188,834	-90,366
% CHG W/O BLDG, REORG BLDG AID	3.08	0.72	14.35	1.71	2.62	-1.30

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
SEE NOTE BELOW	NA	NA	
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	9,197,758	32,544,253	119,059,787
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,739,062
BOCES + SPECIAL SERVICES	1,999,144	1,574,353	10,185,517
HIGH COST EXCESS COST	379,532	1,071,300	3,212,940
PRIVATE EXCESS COST	209,308	561,277	2,025,871
HARDWARE & TECHNOLOGY	52,364	122,542	404,057
SOFTWARE, LIBRARY, TEXTBOOK	468,134	2,188,762	4,740,485
TRANSPORTATION INCL SUMMER	2,541,036	17,158,817	31,412,397
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-2,582,575	-9,816,163	-30,120,931
SUBTOTAL	13,084,586	50,875,322	153,774,008
BUILDING + BLDG REORG INCENT	3,741,514	1,943,588	15,320,606
TOTAL	16,826,100	52,818,910	169,094,614
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	9,197,758	32,544,253	119,059,787
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,308,131	1,961,774	12,222,292
HIGH COST EXCESS COST	529,061	1,334,175	4,589,013
PRIVATE EXCESS COST	219,805	575,562	2,439,436
HARDWARE & TECHNOLOGY	51,323	155,177	467,137
SOFTWARE, LIBRARY, TEXTBOOK	452,364	2,259,221	5,101,295
TRANSPORTATION INCL SUMMER	2,864,766	17,040,592	32,310,037
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	161,889	218,743	6,793,924
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMIN. ADJMT (SA1213)	-2,582,575	-9,816,163	-30,120,931
GEA RESTORATION	187,636	667,743	2,251,593
GAP ELIMINATION ADJUSTMENT	-2,394,939	-9,148,420	-2,869,338
SUBTOTAL	13,668,411	51,682,110	161,884,143
BUILDING + BLDG REORG INCENT	3,748,837	2,260,851	16,197,751
TOTAL	17,417,248	53,942,961	178,081,894
\$ CHG 13-14 MINUS 12-13	591,148	1,124,051	8,987,280
% CHG TOTAL AID	3.51	2.13	
\$ CHG W/O BLDG, REORG BLDG AID	583,825	806,788	8,110,135
% CHG W/O BLDG, REORG BLDG AID	4.46	1.59	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVERNEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	8,770,025	11,067,212	3,125,185	1,674,250	16,798,375	2,401,006
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,520	240,912	103,120	54,000	329,342	72,000
BOCES + SPECIAL SERVICES	1,222,087	936,112	280,946	279,560	2,157,055	233,039
HIGH COST EXCESS COST	198,653	0	0	16,069	506,591	5,455
PRIVATE EXCESS COST	0	0	0	0	320,767	0
HARDWARE & TECHNOLOGY	22,103	26,636	2,447	0	35,191	3,407
SOFTWARE, LIBRARY, TEXTBOOK	80,815	107,960	21,620	25,450	139,541	21,871
TRANSPORTATION INCL SUMMER	1,421,587	1,569,719	325,988	182,673	1,799,892	378,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-912,411	-2,104,325	-521,023	-411,129	-1,346,776	-334,682
SUBTOTAL	10,960,379	11,870,419	3,664,429	1,820,873	20,739,978	2,780,666
BUILDING + BLDG REORG INCENT	1,843,055	1,126,916	869,995	274,077	1,807,196	291,882
TOTAL	12,803,434	12,997,335	4,534,424	2,394,950	22,547,174	3,072,548
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	8,770,025	11,067,212	3,125,185	1,674,250	16,798,375	2,401,006
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES + SPECIAL SERVICES	1,298,589	962,185	290,194	208,860	2,025,838	212,407
HIGH COST EXCESS COST	497,654	384,832	0	15,780	552,954	1,462
PRIVATE EXCESS COST	43,895	85,986	0	23,130	372,131	0
HARDWARE & TECHNOLOGY	21,609	26,741	1,551	0	34,877	3,151
SOFTWARE, LIBRARY, TEXTBOOK	82,552	110,791	24,484	26,186	140,610	24,061
TRANSPORTATION INCL SUMMER	1,537,329	1,645,320	330,039	180,875	1,804,537	406,278
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	200,697	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMIN. ADJMT (SA1213)	-912,411	-2,104,325	-521,023	-411,129	-1,346,776	-334,682
GEA RESTORATION	365,792	299,017	50,574	24,741	556,240	56,911
GAP ELIMINATION ADJUSTMENT	-546,619	-1,809,308	-470,449	-386,388	-790,536	-277,771
SUBTOTAL	11,862,859	12,744,797	3,604,821	1,796,693	21,270,494	2,912,538
BUILDING + BLDG REORG INCENT	1,843,055	1,532,770	869,993	513,776	1,793,969	283,890
TOTAL	13,705,914	14,277,567	4,474,814	2,310,469	23,064,463	3,196,428
\$ CHG 13-14 MINUS 12-13	902,480	1,280,232	-59,610	-84,481	517,289	123,880
% CHG TOTAL AID	7.05	9.85	-1.31	-3.53	2.29	4.03
\$ CHG W/O BLDG, REORG BLDG AID	902,480	874,378	-59,608	-24,180	530,516	131,872
% CHG W/O BLDG, REORG BLDG AID	8.23	7.37	-1.63	-1.33	2.56	4.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,066,356	4,763,396	5,880,112	17,600,949	3,271,102	8,848,171
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	102,991	93,370	137,654	204,688	80,000	122,667
BOCES + SPECIAL SERVICES	510,759	699,430	732,990	1,775,973	513,708	1,002,028
HIGH COST EXCESS COST	176,915	301,667	223,479	652,198	117,105	315,600
PRIVATE EXCESS COST	34,128	0	0	102,924	0	0
HARDWARE & TECHNOLOGY	7,949	10,597	13,858	60,291	4,965	19,566
SOFTWARE, LIBRARY, TEXTBOOK	32,603	42,936	56,061	187,648	29,604	78,270
TRANSPORTATION INCL SUMMER	458,708	606,536	803,163	1,965,547	435,751	1,267,674
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-433,948	-446,539	-635,534	-2,011,638	-421,935	-936,904
SUBTOTAL	5,121,296	6,071,393	7,211,783	20,538,580	4,185,197	10,717,072
BUILDING + BLDG REORG INCENT	749,494	948,228	949,106	5,396,089	482,225	2,011,615
TOTAL	5,870,790	7,019,621	8,160,889	25,934,669	4,667,422	12,728,687
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,066,356	4,763,396	5,880,112	17,600,949	3,271,102	8,848,171
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES + SPECIAL SERVICES	567,183	699,460	744,717	2,112,929	473,092	1,007,086
HIGH COST EXCESS COST	190,481	274,697	230,599	578,714	125,447	288,648
PRIVATE EXCESS COST	30,554	0	0	86,742	0	0
HARDWARE & TECHNOLOGY	7,752	10,490	13,884	61,759	4,854	18,692
SOFTWARE, LIBRARY, TEXTBOOK	32,559	44,159	57,591	245,852	29,004	74,991
TRANSPORTATION INCL SUMMER	495,107	624,742	825,834	2,024,182	460,857	1,394,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	82,417	0	0	0	91,305	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-433,948	-446,539	-635,534	-2,011,638	-421,935	-936,904
GEA RESTORATION	142,801	304,899	189,692	637,145	78,652	278,973
GAP ELIMINATION ADJUSTMENT	-251,047	-304,640	-447,842	-1,376,493	-343,283	-657,921
SUBTOTAL	5,284,739	6,206,526	7,447,914	21,543,640	4,136,066	11,102,289
BUILDING + BLDG REORG INCENT	749,494	942,915	939,665	5,308,431	482,224	2,007,612
TOTAL	6,026,252	7,149,441	8,387,579	26,852,071	4,678,230	13,109,311
\$ CHG 13-14 MINUS 12-13	155,462	129,820	226,690	917,402	10,808	380,624
% CHG TOTAL AID	2.65	1.85	2.78	3.54	0.23	2.99
\$ CHG W/O BLDG, REORG BLDG AID	163,443	135,133	236,131	1,005,060	10,809	385,227
% CHG W/O BLDG, REORG BLDG AID	3.19	2.23	3.27	4.89	0.26	3.59

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Ogdensburg, Heuvelton, Parishville, Potsdam, and Edwards-Knox. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Burnt Hills, Shenendehowa, Corinth, Edinburg, Galway, and Mechanicville. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRING	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,767,780	16,522,887	10,509,581	20,806,927	6,290,713	4,123,790
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	448,164	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,357,526	1,753,341	994,727	1,763,521	642,570	314,845
HIGH COST EXCESS COST	335,044	636,974	307,538	435,685	0	390,589
PRIVATE EXCESS COST	271,861	243,512	88,194	340,272	144,310	0
HARDWARE & TECHNOLOGY	68,797	44,735	22,994	68,064	17,134	13,086
SOFTWARE, LIBRARY, TEXTBOOK	359,198	260,349	133,973	580,897	99,225	40,099
TRANSPORTATION INCL SUMMER	2,957,349	2,282,422	1,310,382	2,544,048	1,039,572	686,292
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,951,262	-3,779,957	-1,864,368	-5,130,608	-1,565,709	-1,057,901
SUBTOTAL	19,614,457	18,279,455	11,503,021	21,754,732	6,725,815	4,510,800
BUILDING + BLDG REORG INCENT	3,746,102	3,990,328	2,119,657	6,370,341	2,646,792	1,456,509
TOTAL	23,360,559	22,269,783	13,622,678	28,125,073	9,372,607	5,967,309
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,767,780	16,522,887	10,509,581	20,806,927	6,290,713	4,123,790
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,186,775	1,538,837	909,824	1,614,902	712,524	334,204
HIGH COST EXCESS COST	382,089	757,521	313,679	481,121	139,517	265,673
PRIVATE EXCESS COST	280,135	288,404	106,895	349,586	167,646	80,025
HARDWARE & TECHNOLOGY	68,353	48,340	30,407	61,041	17,833	15,826
SOFTWARE, LIBRARY, TEXTBOOK	360,919	259,976	145,898	574,632	97,716	69,898
TRANSPORTATION INCL SUMMER	2,966,230	2,280,479	1,314,544	2,493,438	1,002,726	775,863
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,951,262	-3,779,957	-1,864,368	-5,130,608	-1,565,709	-1,057,901
GEA RESTORATION	351,076	336,752	211,380	132,627	98,265	78,880
GAP ELIMINATION ADJUSTMENT	-3,600,186	-3,443,205	-1,652,988	-4,997,981	-1,467,444	-979,021
SUBTOTAL	19,862,664	18,560,431	11,677,840	21,729,592	7,019,231	4,686,258
BUILDING + BLDG REORG INCENT	4,474,141	3,806,267	2,283,910	6,136,138	2,737,376	1,423,320
TOTAL	24,336,805	22,366,698	13,961,750	27,865,730	9,756,607	6,109,578
\$ CHG 13-14 MINUS 12-13	976,246	96,915	339,072	-259,343	384,000	142,269
% CHG TOTAL AID	4.18	0.44	2.49	-0.92	4.10	2.38
\$ CHG W/O BLDG, REORG BLDG AID	248,207	280,976	174,819	-25,140	293,416	175,458
% CHG W/O BLDG, REORG BLDG AID	1.27	1.54	1.52	-0.12	4.36	3.89

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	136,548,945
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,181,650
BOCES + SPECIAL SERVICES	11,647,025
HIGH COST EXCESS COST	3,377,166
PRIVATE EXCESS COST	2,263,334
HARDWARE & TECHNOLOGY	477,880
SOFTWARE, LIBRARY, TEXTBOOK	2,868,389
TRANSPORTATION INCL SUMMER	22,932,387
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-31,693,602
SUBTOTAL	149,842,819
BUILDING + BLDG REORG INCENT	33,974,681
TOTAL	183,817,500
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	136,548,945
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES + SPECIAL SERVICES	11,166,446
HIGH COST EXCESS COST	4,276,702
PRIVATE EXCESS COST	2,690,408
HARDWARE & TECHNOLOGY	477,894
SOFTWARE, LIBRARY, TEXTBOOK	2,909,112
TRANSPORTATION INCL SUMMER	23,112,536
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	96,880
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMIN. ADJMT (SA1213)	-31,693,602
GEA RESTORATION	2,110,706
GAP ELIMINATION ADJUSTMENT	-25,510,896
SUBTOTAL	152,926,945
BUILDING + BLDG REORG INCENT	32,701,733
TOTAL	186,627,778
\$ CHG 13-14 MINUS 12-13	2,810,278
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,083,226
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,405,504	12,585,746	9,793,292	7,027,762	12,561,029	72,994,950
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,839,983
BOCES + SPECIAL SERVICES	492,997	1,044,965	1,074,623	937,213	959,541	3,104,189
HIGH COST EXCESS COST	243,880	408,521	348,990	0	265,462	3,325,045
PRIVATE EXCESS COST	62,831	324,288	313,523	91,153	487,812	3,427,090
HARDWARE & TECHNOLOGY	13,491	46,832	59,294	21,050	48,907	206,477
SOFTWARE, LIBRARY, TEXTBOOK	69,688	229,986	341,430	151,615	208,527	849,532
TRANSPORTATION INCL SUMMER	952,636	1,562,610	2,684,105	1,698,591	1,980,646	6,763,064
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	405,052	0	0
GAP ELIMINATION ADJUSTMENT	-1,203,746	-3,030,866	-3,359,113	-1,796,762	-2,980,027	-7,003,977
SUBTOTAL	5,027,281	13,172,082	11,256,144	8,560,143	13,531,897	85,506,353
BUILDING + BLDG REORG INCENT	856,421	2,855,466	7,583,135	2,693,657	3,943,635	8,805,516
TOTAL	5,883,702	16,027,548	18,839,279	11,253,800	17,475,532	94,311,869
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,405,504	12,585,746	9,793,292	7,027,762	12,561,029	72,994,950
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	473,287	954,554	1,201,213	945,088	1,041,713	2,336,618
HIGH COST EXCESS COST	162,831	400,471	353,992	145,386	426,659	3,623,898
PRIVATE EXCESS COST	65,315	308,501	313,789	178,313	497,748	4,779,292
HARDWARE & TECHNOLOGY	13,863	46,493	59,164	20,695	48,464	206,468
SOFTWARE, LIBRARY, TEXTBOOK	69,352	229,790	350,982	159,602	244,896	859,764
TRANSPORTATION INCL SUMMER	996,025	1,639,383	2,299,444	1,896,503	2,029,672	7,036,647
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	352,215	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,203,746	-3,030,866	-3,359,113	-1,796,762	-2,980,027	-7,003,977
GEA RESTORATION	107,000	170,823	70,702	97,574	252,897	2,884,963
GAP ELIMINATION ADJUSTMENT	-1,096,746	-2,860,043	-2,288,411	-1,699,188	-2,727,130	-4,119,014
SUBTOTAL	5,089,431	13,300,895	11,083,465	9,050,845	14,123,051	89,563,332
BUILDING + BLDG REORG INCENT	851,905	2,860,924	7,236,559	2,693,653	3,946,783	8,638,422
TOTAL	5,941,336	16,161,819	18,320,024	11,744,498	18,069,834	98,201,754
\$ CHG 13-14 MINUS 12-13	57,634	134,271	-519,255	490,698	594,302	3,889,885
% CHG TOTAL AID	0.98	0.84	-2.76	4.36	3.40	4.12
\$ CHG W/O BLDG, REORG BLDG AID	62,150	128,813	-172,679	490,702	591,154	4,056,979
% CHG W/O BLDG, REORG BLDG AID	1.24	0.98	-1.53	5.73	4.37	4.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	119,368,283
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,839,983
BOCES + SPECIAL SERVICES	7,603,528
HIGH COST EXCESS COST	4,591,898
PRIVATE EXCESS COST	4,706,697
HARDWARE & TECHNOLOGY	1,396,951
SOFTWARE, LIBRARY, TEXTBOOK	1,850,778
TRANSPORTATION INCL SUMMER	15,641,652
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-19,374,491
SUBTOTAL	137,053,900
BUILDING + BLDG REORG INCENT	26,737,830
TOTAL	163,791,730
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	119,368,283
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	6,952,473
HIGH COST EXCESS COST	5,113,237
PRIVATE EXCESS COST	6,142,958
HARDWARE & TECHNOLOGY	1,395,147
SOFTWARE, LIBRARY, TEXTBOOK	1,910,386
TRANSPORTATION INCL SUMMER	15,897,674
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	352,215
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMIN. ADJMT (SA1213)	-19,374,491
GEA RESTORATION	3,583,959
GAP ELIMINATION ADJUSTMENT	-12,750,532
SUBTOTAL	142,211,019
BUILDING + BLDG REORG INCENT	26,228,246
TOTAL	168,439,265
\$ CHG 13-14 MINUS 12-13	4,647,535
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	5,157,119
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	2,285,010	2,101,512	6,805,597	13,196,430	6,744,404	3,223,466
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	21,600	24,724	114,832	162,573	0	39,849
BOCES + SPECIAL SERVICES	138,258	232,105	463,218	868,468	533,605	323,496
HIGH COST EXCESS COST	27,169	36,330	11,717	101,413	282,669	0
PRIVATE EXCESS COST	112,090	38,266	59,299	155,336	26,792	26,000
HARDWARE & TECHNOLOGY	574	4,301	11,967	33,251	13,930	5,705
SOFTWARE, LIBRARY, TEXTBOOK	28,592	24,247	63,772	152,289	68,014	23,961
TRANSPORTATION INCL SUMMER	402,402	332,238	1,127,806	2,432,184	1,440,564	447,387
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-444,733	-310,737	-1,085,803	-3,228,172	-1,792,743	-440,199
SUBTOTAL	2,724,910	2,486,218	7,920,325	13,873,772	7,328,351	3,649,665
BUILDING + BLDG REORG INCENT	146,922	591,298	1,505,537	4,001,018	1,428,260	976,348
TOTAL	2,871,832	3,077,516	9,425,862	17,874,790	8,756,611	4,626,013
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	2,285,010	2,101,512	6,805,597	13,196,430	6,744,404	3,223,466
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,939	165,520	0	41,716
BOCES + SPECIAL SERVICES	176,395	248,857	432,740	1,052,438	487,869	405,016
HIGH COST EXCESS COST	27,528	36,672	20,992	126,057	243,101	0
PRIVATE EXCESS COST	103,209	35,672	72,698	158,185	163,501	23,395
HARDWARE & TECHNOLOGY	0	4,078	11,660	32,911	12,569	4,688
SOFTWARE, LIBRARY, TEXTBOOK	27,945	22,895	65,655	152,967	66,746	22,010
TRANSPORTATION INCL SUMMER	437,783	339,615	1,062,867	2,539,222	1,432,400	450,620
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	126,497	0	319,437	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMIN. ADJMT (SA1213)	-444,733	-310,737	-1,085,803	-3,228,172	-1,792,743	-440,199
GEA RESTORATION	38,424	61,019	164,335	369,125	119,675	69,665
GAP ELIMINATION ADJUSTMENT	-406,309	-249,718	-921,468	-2,859,047	-1,673,068	-370,534
SUBTOTAL	2,815,042	2,653,503	7,988,111	14,564,683	7,488,638	3,884,615
BUILDING + BLDG REORG INCENT	178,743	531,388	2,314,180	3,946,989	1,460,546	966,859
TOTAL	2,993,785	3,184,891	10,302,291	18,511,672	8,949,184	4,851,474
% CHG 13-14 MINUS 12-13	121.953	107.375	876.429	636.882	192.573	225.461
% CHG TOTAL AID	4.25	3.49	9.30	3.56	2.20	4.87
% CHG W/O BLDG, REORG BLDG AID	90.132	167.285	67.786	690.911	160.287	234.950
% CHG W/O BLDG, REORG BLDG AID	3.31	6.73	0.86	4.98	2.19	6.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	34,356,419
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	363,578
BOCES + SPECIAL SERVICES	2,559,150
HIGH COST EXCESS COST	459,298
PRIVATE EXCESS COST	417,783
HARDWARE & TECHNOLOGY	69,728
SOFTWARE, LIBRARY, TEXTBOOK	360,875
TRANSPORTATION INCL SUMMER	6,182,581
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-7,302,387
SUBTOTAL	37,983,241
BUILDING + BLDG REORG INCENT	8,649,383
TOTAL	46,632,624
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	34,356,419
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES + SPECIAL SERVICES	2,803,345
HIGH COST EXCESS COST	453,070
PRIVATE EXCESS COST	643,594
HARDWARE & TECHNOLOGY	65,906
SOFTWARE, LIBRARY, TEXTBOOK	358,218
TRANSPORTATION INCL SUMMER	6,262,507
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	530,172
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMIN. ADJMT (SA1213)	-7,302,387
GEA RESTORATION	822,243
GAP ELIMINATION ADJUSTMENT	-6,480,144
SUBTOTAL	39,394,592
BUILDING + BLDG REORG INCENT	9,398,702
TOTAL	48,793,297
% CHG 13-14 MINUS 12-13	2,160,673
% CHG TOTAL AID	1,411,351
% CHG W/O BLDG, REORG BLDG AID	
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTGOMERY	MATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
2012-13 BASE YEAR AIDS:			
FOUNDATION AID	6,542,424	9,221,836	15,764,260
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,001	169,770	232,771
BOCES + SPECIAL SERVICES	980,757	1,356,434	2,337,191
HIGH COST EXCESS COST	36,523	209,525	246,048
PRIVATE EXCESS COST	25,200	0	25,200
HARDWARE & TECHNOLOGY	14,970	18,445	33,415
SOFTWARE, LIBRARY, TEXTBOOK	63,774	95,901	159,675
TRANSPORTATION INCL SUMMER	827,913	798,167	1,626,080
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-709,821	-2,282,939	-2,992,760
SUBTOTAL	7,844,741	9,587,139	17,431,880
BUILDING + BLDG REORG INCENT	1,464,209	2,957,508	4,421,717
TOTAL	9,308,950	12,544,647	21,853,597
2013-14 ESTIMATED AIDS:			
FOUNDATION AID	6,542,424	9,221,836	15,764,260
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES + SPECIAL SERVICES	935,182	1,387,060	2,322,242
HIGH COST EXCESS COST	197,410	157,107	354,517
PRIVATE EXCESS COST	27,398	0	27,398
HARDWARE & TECHNOLOGY	14,140	16,223	30,363
SOFTWARE, LIBRARY, TEXTBOOK	62,921	90,844	153,765
TRANSPORTATION INCL SUMMER	821,630	513,673	1,335,303
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SAI213)	-709,821	-2,282,939	-2,992,760
GEA RESTORATION	-197,360	182,823	380,183
GAP ELIMINATION ADJUSTMENT	-512,461	-2,100,116	-2,612,577
SUBTOTAL	8,152,382	9,456,750	17,609,132
BUILDING + BLDG REORG INCENT	1,287,789	2,957,506	4,245,295
TOTAL	9,440,171	12,414,256	21,854,427
\$ CHG 13-14 MINUS 12-13	131,221	-130,391	830
% CHG TOTAL AID	1.41	-1.04	
\$ CHG W/O BLDG, REORG BLDG AID	307,641	-130,389	177,252
% CHG W/O BLDG, REORG BLDG AID	3.92	-1.36	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2012-13 BASE YEAR AIDS:					
FOUNDATION AID	7,689,658	3,365,105	7,805,340	13,704,700	32,564,803
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,535	100,904	13,580	222,875	476,162
BOCES + SPECIAL SERVICES	674,657	559,402	1,382,269	1,470,442	4,086,770
HIGH COST EXCESS COST	157,807	111,566	665,846	852,119	1,787,338
PRIVATE EXCESS COST	8,319	12,922	46,519	67,978	132,738
HARDWARE & TECHNOLOGY	12,414	7,066	25,201	35,308	79,989
SOFTWARE, LIBRARY, TEXTBOOK	64,728	36,343	72,110	144,350	318,131
TRANSPORTATION INCL SUMMER	902,606	489,108	1,121,557	1,487,283	4,000,554
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,253,845	-630,538	-1,978,092	-1,677,541	-5,540,016
SUBTOTAL	8,678,594	4,051,878	9,140,750	16,306,023	38,177,245
BUILDING + BLDG REORG INCENT	3,804,535	827,387	1,696,128	5,649,300	11,977,350
TOTAL	12,483,129	4,879,265	10,836,878	21,955,323	50,154,595
2013-14 ESTIMATED AIDS:					
FOUNDATION AID	7,689,658	3,365,105	7,805,340	13,704,700	32,564,803
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES + SPECIAL SERVICES	939,255	463,277	1,150,260	1,269,110	3,821,902
HIGH COST EXCESS COST	121,261	165,668	610,916	844,078	1,741,923
PRIVATE EXCESS COST	43,515	12,967	49,503	59,528	162,513
HARDWARE & TECHNOLOGY	11,615	2,885	24,003	34,208	72,711
SOFTWARE, LIBRARY, TEXTBOOK	65,850	35,129	104,550	145,515	351,044
TRANSPORTATION INCL SUMMER	957,124	506,430	1,156,467	1,590,204	4,210,225
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	201,528	125,110	0	0	326,638
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SAI213)	-1,253,845	-630,538	-1,978,092	-1,677,541	-5,540,016
GEA RESTORATION	156,053	53,802	156,053	343,198	709,106
GAP ELIMINATION ADJUSTMENT	-1,097,792	-576,736	-1,822,039	-1,334,343	-4,830,910
SUBTOTAL	9,080,817	4,203,739	9,092,580	16,535,875	38,913,011
BUILDING + BLDG REORG INCENT	3,886,033	817,982	2,801,758	5,632,769	13,138,542
TOTAL	12,966,850	5,021,721	11,894,338	22,168,644	52,051,553
\$ CHG 13-14 MINUS 12-13	483,721	142,456	1,057,460	213,321	1,896,958
% CHG TOTAL AID	3.87	2.92	9.76	0.97	
\$ CHG W/O BLDG, REORG BLDG AID	402,223	151,861	-48,170	229,852	735,766
% CHG W/O BLDG, REORG BLDG AID	4.63	3.75	-0.53	1.41	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2013-14 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 570101 ADDISON, 570201 AVOCA, 570302 BATH, 570401 BRADFORD, 570603 CAMPBELL-SAVON, 571000 CORNING. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2013-14 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 571502 CANISTEO-GREEN, 571800 HORNELL, 571901 ARKPORT, 572301 PRATTSBURG, 572702 JASPER-TRPSBRG, 572901 HAMMONDSPORT. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW	NA	
2012-13 BASE YEAR AIDS:		
FOUNDATION AID	14,678,186	129,077,262
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	248,781	2,130,116
BOCES + SPECIAL SERVICES	1,293,281	19,206,539
HIGH COST EXCESS COST	135,430	2,742,791
PRIVATE EXCESS COST	61,103	411,830
HARDWARE & TECHNOLOGY	29,147	309,418
SOFTWARE, LIBRARY, TEXTBOOK	117,646	1,272,325
TRANSPORTATION INCL SUMMER	1,559,447	13,243,429
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-2,030,182	-17,841,860
SUBTOTAL	16,092,839	150,742,218
BUILDING + BLDG REORG INCENT	3,080,680	31,554,688
TOTAL	19,173,519	182,296,906
2013-14 ESTIMATED AIDS:		
FOUNDATION AID	14,678,186	129,077,262
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES + SPECIAL SERVICES	1,258,126	19,163,340
HIGH COST EXCESS COST	128,109	3,162,257
PRIVATE EXCESS COST	60,729	346,894
HARDWARE & TECHNOLOGY	27,760	292,983
SOFTWARE, LIBRARY, TEXTBOOK	115,987	1,282,568
TRANSPORTATION INCL SUMMER	1,638,419	14,116,502
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	96,700
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMIN. ADJMT (SA1213)	-2,030,182	-17,841,860
GEA RESTORATION	389,547	3,538,629
GAP ELIMINATION ADJUSTMENT	-1,640,635	-14,309,231
SUBTOTAL	16,518,786	155,398,371
BUILDING + BLDG REORG INCENT	3,080,680	35,649,198
TOTAL	19,599,466	191,047,569
\$ CHG 13-14 MINUS 12-13	425,947	8,750,663
% CHG TOTAL AID	2.22	
\$ CHG W/O BLDG, REORG BLDG AID	425,947	4,656,153
% CHG W/O BLDG, REORG BLDG AID	2.65	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	5,157,517	22,029,266	31,115,845	36,735,399	30,828,959	14,308,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	514,675	343,402
BOCES + SPECIAL SERVICES	593,032	1,571,259	903,293	1,778,798	2,532,150	1,047,247
HIGH COST EXCESS COST	285,495	301,951	1,648,987	835,335	3,474,566	1,188,246
PRIVATE EXCESS COST	93,383	212,484	327,389	645,643	358,146	433,272
HARDWARE & TECHNOLOGY	15,757	51,048	56,647	96,177	71,287	23,886
SOFTWARE, LIBRARY, TEXTBOOK	150,606	322,245	386,736	550,945	416,970	297,488
TRANSPORTATION INCL SUMMER	682,840	1,830,115	2,471,883	3,945,653	5,663,551	2,152,689
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	75,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,154,744	-4,451,962	-5,748,748	-5,892,275	-5,354,121	-3,505,587
SUBTOTAL	6,465,637	23,682,457	32,970,131	41,058,979	40,210,517	17,565,139
BUILDING + BLDG REORG INCENT	675,066	2,128,623	5,567,274	3,331,471	1,244,865	1,128,828
TOTAL	7,140,703	25,809,080	38,537,405	44,390,450	41,464,382	18,693,967
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	5,157,517	22,029,266	31,115,845	36,735,399	30,828,959	14,308,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES + SPECIAL SERVICES	764,737	1,934,633	1,151,630	1,829,902	3,058,654	1,526,017
HIGH COST EXCESS COST	332,271	265,945	2,350,215	1,141,881	3,654,455	1,368,983
PRIVATE EXCESS COST	98,008	261,675	405,721	621,668	444,261	540,906
HARDWARE & TECHNOLOGY	16,375	52,417	72,518	96,865	77,359	32,263
SOFTWARE, LIBRARY, TEXTBOOK	147,156	342,763	416,505	544,773	425,828	301,286
TRANSPORTATION INCL SUMMER	750,724	2,051,166	2,813,969	4,484,469	6,190,362	2,771,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	192,525	1,663,053	1,285,168	2,616,972	1,367,016	637,799
SUPPLEMENTAL PUB EXCESS COST	0	75,682	129,755	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,154,744	-4,451,962	-5,748,748	-5,892,275	-5,354,121	-3,505,587
GEA RESTORATION	61,256	298,454	389,407	526,867	746,783	307,542
GAP ELIMINATION ADJUSTMENT	-1,093,489	-4,153,508	-5,359,341	-5,365,408	-4,613,338	-3,198,045
SUBTOTAL	6,365,824	24,534,092	34,381,985	42,706,521	41,950,533	18,633,074
BUILDING + BLDG REORG INCENT	539,852	2,157,657	5,893,078	3,868,217	1,313,976	1,224,613
TOTAL	6,905,676	26,691,749	40,275,063	46,574,738	43,264,509	19,857,687
\$ CHG 13-14 MINUS 12-13	-235,027	882,669	1,737,658	2,184,288	1,800,127	1,163,720
% CHG TOTAL AID	-3.29	3.42	4.51	4.92	4.34	6.23
\$ CHG W/O BLDG, REORG BLDG AID	-99,813	851,635	1,411,854	1,647,542	1,734,016	1,067,935
% CHG W/O BLDG, REORG BLDG AID	-1.54	3.60	4.28	4.01	4.31	6.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for five districts: DEER PARK, MYANDANCH, THREE VILLAGE, COMSEHOGUE, and SACHEM. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for five districts: MOUNT SINAI, MILLER PLACE, ROCKY POINT, MIDDLE COUNTRY, LONGWOOD, and PATCHOGUE-MEDF. Includes subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	79,004,933	6,946,582	3,894,665	32,660,478	1,897,157	185,927
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,483,513	129,600	29,700	623,548	54,000	32,400
BOCES + SPECIAL SERVICES	2,387,059	338,176	145,452	820,023	24,560	44,027
HIGH COST EXCESS COST	4,134,666	193,185	196,317	1,796,709	35,901	0
PRIVATE EXCESS COST	700,300	95,036	118,986	323,190	29,927	0
HARDWARE & TECHNOLOGY	149,144	24,614	6,438	51,528	0	0
SOFTWARE, LIBRARY, TEXTBOOK	755,301	136,746	75,296	385,783	130,034	9,097
TRANSPORTATION INCL SUMMER	8,523,204	697,999	597,620	3,934,440	122,129	13,073
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-9,760,478	-981,133	-603,187	-5,988,725	-536,532	-61,695
SUBTOTAL	91,061,719	8,397,276	4,568,488	37,401,150	2,140,283	274,286
BUILDING + BLDG REORG INCENT	19,910,797	1,633,637	820,161	10,959,441	373,517	31,817
TOTAL	106,972,516	10,030,913	5,388,649	48,360,591	2,513,800	306,103
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	79,004,933	6,946,582	3,894,665	32,660,478	1,897,157	185,927
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES + SPECIAL SERVICES	2,492,207	360,961	157,110	918,638	253,675	45,201
HIGH COST EXCESS COST	3,950,608	222,830	199,149	2,253,265	47,668	0
PRIVATE EXCESS COST	704,088	107,700	117,083	343,242	27,709	0
HARDWARE & TECHNOLOGY	152,600	27,043	7,947	55,982	0	0
SOFTWARE, LIBRARY, TEXTBOOK	751,357	136,668	81,470	387,430	135,616	8,350
TRANSPORTATION INCL SUMMER	8,931,893	723,499	558,129	4,332,759	122,827	15,493
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	674,107	323,352	1,945,281	43,104	15,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMIN. ADJMT (SA1213)	-9,760,478	-981,133	-603,187	-5,988,725	-536,532	-61,695
GEA RESTORATION	1,242,080	131,343	37,781	403,549	6,536	751
GAP ELIMINATION ADJUSTMENT	-8,518,398	-849,790	-565,406	-5,585,176	-529,996	-60,944
SUBTOTAL	92,707,932	8,502,695	4,803,665	37,936,879	2,067,186	242,884
BUILDING + BLDG REORG INCENT	14,502,801	1,656,995	811,448	10,982,296	368,845	31,815
TOTAL	107,210,733	10,159,690	5,615,113	48,919,175	2,436,031	274,699
% CHG 13-14 MINUS 12-13	238,217	128,777	226,464	558,584	-77,769	-31,404
% CHG TOTAL AID	0.22	1.28	4.20	1.16	-3.09	-10.26
% CHG M/O BLDG, REORG BLDG AID	1,646,213	105,419	235,177	535,729	-73,097	-31,402
% CHG M/O BLDG, REORG BLDG AID	1.81	1.26	5.15	1.43	-3.42	-11.45

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

## PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING	HUNTINGTON
SEE NOTE BELOW	NA	EX BGDG DATA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	697,633	1,170,421	489,963	7,746,292	1,757,309	8,114,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	32,400	0	0	334,800
BOCES + SPECIAL SERVICES	80,163	115,029	55,790	629,494	457,417	1,009,279
HIGH COST EXCESS COST	0	54,921	7,646	297,352	19,433	276,388
PRIVATE EXCESS COST	6,319	3,639	0	67,447	35,768	307,123
HARDWARE & TECHNOLOGY	0	0	0	29,158	0	6,965
SOFTWARE, LIBRARY, TEXTBOOK	72,140	83,944	21,428	216,360	169,832	437,194
TRANSPORTATION INCL SUMMER	53,066	53,184	77,674	1,068,536	234,885	2,292,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	25,007	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-265,616	-341,395	-159,729	-1,287,443	-582,693	-2,268,095
SUBTOTAL	1,040,196	1,306,173	720,165	9,813,245	2,247,563	11,120,786
BUILDING + BLDG REORG INCENT	16,069	136,605	0	1,615,309	625,879	754,017
TOTAL	1,056,265	1,440,778	720,165	11,428,554	2,873,442	11,874,803
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	697,633	1,170,421	489,963	7,746,292	1,757,309	8,114,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES + SPECIAL SERVICES	81,109	110,113	59,507	1,022,727	624,815	1,260,119
HIGH COST EXCESS COST	96,451	30,924	15,504	291,358	4,628	452,300
PRIVATE EXCESS COST	6,216	8,020	0	131,710	33,515	394,541
HARDWARE & TECHNOLOGY	0	0	0	27,440	0	15,994
SOFTWARE, LIBRARY, TEXTBOOK	71,900	85,516	35,335	211,299	167,133	436,622
TRANSPORTATION INCL SUMMER	46,821	53,792	84,141	1,053,333	240,544	2,619,140
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	87,100	0	43,762	0	0	0
ACADEMIC ENHANCEMENT	0	0	50,995	0	0	0
HIGH TAX AID	342,209	49,629	0	635,296	46,683	132,600
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMIN. ADJMT (SA1213)	-265,616	-341,395	-159,729	-1,287,443	-582,693	-2,268,095
GEA RESTORATION	3,236	4,159	1,946	133,984	88,099	88,865
GAP ELIMINATION ADJUSTMENT	-262,380	-337,236	-157,783	-1,153,459	-575,594	-2,179,230
SUBTOTAL	1,229,159	1,171,179	655,174	9,965,996	2,293,033	11,750,400
BUILDING + BLDG REORG INCENT	16,928	137,703	0	1,690,220	654,048	472,579
TOTAL	1,246,087	1,308,882	655,174	11,656,216	2,953,081	12,222,979
% CHG 13-14 MINUS 12-13	189,822	-131,896	-64,991	227,662	75,639	348,176
% CHG TOTAL AID	17.97	-9.15	-9.02	1.99	2.63	2.93
% CHG M/O BLDG, REORG BLDG AID	188,963	-133,994	-64,991	152,751	51,470	629,614
% CHG M/O BLDG, REORG BLDG AID	18.17	-10.27	-9.02	1.56	2.29	5.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.



PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580404 NORTHPORT NA, 580405 HALF HOLLOW HI NA, 580406 HARBORFIELDS NA, 580410 COMMAK NA, 580413 S. HUNTINGTON NA, 580501 BAY SHORE NA. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580502 ISLIP NA, 580503 EAST ISLIP NA, 580504 SAYVILLE NA, 580505 BAYPORT BLUE P NA, 580506 HAUPPAUGE NA, 580507 CONNETQUOT NA. Rows include 2012-13 BASE YEAR AIDS, 2013-14 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	22,458,255	167,691,702	60,165,552	188,297	5,919,452	13,136,749
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,162,328	0	0	669,366
BOCES + SPECIAL SERVICES	902,894	3,208,659	2,091,017	57,022	739,287	1,005,081
HIGH COST EXCESS COST	693,607	4,588,139	2,204,691	0	232,184	384,426
PRIVATE EXCESS COST	362,349	1,488,237	430,773	0	141,955	165,381
HARDWARE & TECHNOLOGY	84,879	299,139	99,172	0	14,078	2,361
SOFTWARE, LIBRARY, TEXTBOOK	451,253	1,403,628	552,295	2,918	209,789	455,932
TRANSPORTATION INCL SUMMER	2,111,082	16,232,951	6,162,341	45,871	957,817	2,144,818
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,028,920	-12,584,459	-7,251,027	-72,145	-1,388,457	-3,391,888
SUBTOTAL	24,281,899	192,507,434	75,332,881	271,963	7,993,216	16,829,039
BUILDING + BLDG REORG INCENT	5,517,203	12,266,856	5,944,842	12,380	282,854	800,036
TOTAL	29,799,102	204,774,290	81,277,723	284,343	8,279,070	17,629,075
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	22,458,255	167,691,702	60,165,552	188,297	5,919,452	13,136,749
FULL DAY K CONVERSION	0	0	6,282,926	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES + SPECIAL SERVICES	1,019,972	3,422,430	1,364,808	58,096	901,986	1,313,666
HIGH COST EXCESS COST	731,751	6,997,946	2,211,312	0	358,438	513,931
PRIVATE EXCESS COST	370,302	1,504,869	487,801	0	152,232	213,828
HARDWARE & TECHNOLOGY	88,468	326,027	106,510	0	17,143	21,103
SOFTWARE, LIBRARY, TEXTBOOK	462,113	1,440,215	552,008	3,767	204,828	467,641
TRANSPORTATION INCL SUMMER	2,356,610	17,271,496	6,862,373	46,504	1,077,879	2,942,568
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	218,633
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,112,622	7,048,331	7,350,865	15,000	980,382	1,225,869
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-4,028,920	-12,584,459	-7,251,027	-72,145	-1,388,457	-3,391,888
GEA RESTORATION	312,776	4,940,063	1,351,433	878	102,055	281,839
GAP ELIMINATION ADJUSTMENT	-3,716,144	-7,644,396	-5,899,594	-71,267	-1,286,402	-3,110,049
SUBTOTAL	24,974,988	201,399,283	84,108,052	240,397	8,325,938	17,617,193
BUILDING + BLDG REORG INCENT	5,569,210	15,403,271	5,806,298	12,380	409,168	1,134,633
TOTAL	30,544,198	216,802,554	89,914,350	252,777	8,735,106	18,751,826
% CHG 13-14 MINUS 12-13	745.096	12,026.264	8,636.627	-31.566	456.036	1,122.751
% CHG TOTAL AID	2.50	5.87	10.63	-11.10	5.51	6.37
% CHG W/O BLDG, REORG BLDG AID	693.089	8,891.849	8,775.171	-31.566	332.722	788.154
% CHG W/O BLDG, REORG BLDG AID	2.85	4.62	11.65	-11.61	4.16	4.68

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW	EX BDGT DATA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	354,788	24,462,489	10,248,616	287,289	1,389,511	195,434
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES + SPECIAL SERVICES	43,974	1,688,779	682,884	44,520	153,952	32,382
HIGH COST EXCESS COST	19,643	1,112,480	224,519	0	47,253	0
PRIVATE EXCESS COST	8,832	647,257	129,544	0	11,767	0
HARDWARE & TECHNOLOGY	0	118,249	31,152	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	20,923	921,867	322,684	21,929	95,937	4,783
TRANSPORTATION INCL SUMMER	14,295	5,831,827	1,667,727	35,573	70,530	14,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-115,931	-6,301,470	-2,397,191	-110,217	-434,616	-62,685
SUBTOTAL	446,524	30,415,488	11,795,352	466,280	1,633,761	239,341
BUILDING + BLDG REORG INCENT	43,122	7,907,142	1,591,213	0	8,565	7,546
TOTAL	489,646	38,322,630	13,386,565	466,280	1,642,326	246,887
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	354,788	24,462,489	10,248,616	287,289	1,389,511	195,434
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES + SPECIAL SERVICES	45,013	1,908,214	809,715	39,097	164,669	27,723
HIGH COST EXCESS COST	0	1,097,091	656,169	9,659	46,125	0
PRIVATE EXCESS COST	12,489	628,274	211,952	0	20,464	0
HARDWARE & TECHNOLOGY	0	117,594	33,132	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	21,061	892,887	319,969	29,405	94,571	10,129
TRANSPORTATION INCL SUMMER	14,295	5,908,816	1,790,653	28,523	94,895	20,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	30,000	580,203	257,820	44,256	70,325	15,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMIN. ADJMT (SA1213)	-115,931	-6,301,470	-2,397,191	-110,217	-434,616	-62,685
GEA RESTORATION	1,412	390,814	149,693	342	5,295	7,653
GAP ELIMINATION ADJUSTMENT	-114,519	-5,910,656	-2,247,498	-108,875	-429,321	-61,922
SUBTOTAL	363,127	29,687,912	12,106,545	369,018	1,516,249	211,366
BUILDING + BLDG REORG INCENT	42,346	8,004,204	1,637,937	0	10,388	7,546
TOTAL	405,473	37,692,116	13,744,482	369,018	1,526,637	218,911
% CHG 13-14 MINUS 12-13	-84.173	-630.514	357.917	-97.262	-115.689	-27.976
% CHG TOTAL AID	-17.19	-1.65	2.67	-20.86	-7.04	-11.33
% CHG W/O BLDG, REORG BLDG AID	-83.397	-727.576	311.193	-97.262	-117.512	-27.975
% CHG W/O BLDG, REORG BLDG AID	-18.68	-2.39	2.64	-20.86	-7.19	-11.69

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMONS	EAST QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	3,273,776	1,464,056	447,194	16,782,808	432,304	747,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES + SPECIAL SERVICES	276,148	288,952	114,814	897,605	59,149	105,003
HIGH COST EXCESS COST	143,520	65,816	3,873	103,783	9,254	27,774
PRIVATE EXCESS COST	22,231	54,239	0	151,800	0	0
HARDWARE & TECHNOLOGY	0	0	0	48,091	0	0
SOFTWARE, LIBRARY, TEXTBOOK	169,928	131,833	13,331	302,781	37,843	35,644
TRANSPORTATION INCL SUMMER	288,637	188,178	37,434	1,811,100	62,415	85,473
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMIN ADJMT (SA1213)	-860,441	-494,176	-118,777	-2,548,039	-184,403	-243,233
GEA RESTORATION	0	6,020	0	2,284,800	2,563	0
GAP ELIMINATION ADJUSTMENT	-820,091	-488,156	-111,331	-2,263,239	-182,577	-240,170
SUBTOTAL	4,124,482	1,878,276	491,056	20,000,402	708,593	853,254
BUILDING + BLDG REORG INCENT	896	380,850	28,516	12,309,666	32,252	44,289
TOTAL	4,109,116	2,259,125	517,572	32,310,068	740,845	897,543
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	3,273,776	1,464,056	447,194	16,782,808	432,304	747,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES + SPECIAL SERVICES	290,916	303,857	111,714	1,072,620	57,994	111,732
HIGH COST EXCESS COST	159,537	61,324	0	747,229	17,943	36,209
PRIVATE EXCESS COST	24,311	53,417	0	243,462	47,404	0
HARDWARE & TECHNOLOGY	0	0	0	50,624	0	0
SOFTWARE, LIBRARY, TEXTBOOK	171,272	129,300	14,063	303,145	39,574	34,970
TRANSPORTATION INCL SUMMER	341,610	211,284	26,416	1,921,760	64,894	89,375
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	514,341	35,703	15,000	894,355	161,374	73,839
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMIN ADJMT (SA1213)	-860,441	-494,176	-118,777	-2,548,039	-184,403	-243,233
GEA RESTORATION	0	6,020	0	2,284,800	2,563	0
GAP ELIMINATION ADJUSTMENT	-820,091	-488,156	-111,331	-2,263,239	-182,577	-240,170
SUBTOTAL	4,124,482	1,878,276	491,056	20,000,402	708,593	853,254
BUILDING + BLDG REORG INCENT	896	380,850	28,516	12,309,666	32,252	44,289
TOTAL	4,169,253	2,259,125	517,572	32,310,068	740,845	897,543
\$ CHG 13-14 MINUS 12-13	60,137	-42,397	-46,529	3,311,084	-82,279	1,479
% CHG TOTAL AID	1.46	-1.84	-8.25	11.42	-10.00	0.17
\$ CHG W/O BLDG, REORG BLDG AID	60,138	-47,123	-50,813	1,801,558	-65,047	-38,521
% CHG W/O BLDG, REORG BLDG AID	1.51	-2.45	-9.27	9.90	-8.41	-4.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW	NA	EX BGD DATA	NA	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	232,239	151,874	1,173,277	1,017,419	1,625,956	1,207,098,485
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	54,000	0	72,900	16,967,265
BOCES + SPECIAL SERVICES	34,302	10,354	210,053	64,919	203,200	56,414,185
HIGH COST EXCESS COST	0	0	40,839	22,127	93,538	47,274,762
PRIVATE EXCESS COST	0	0	43,801	9,886	37,177	15,821,745
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,601,416
SOFTWARE, LIBRARY, TEXTBOOK	2,594	1,305	72,229	45,978	98,283	20,832,960
TRANSPORTATION INCL SUMMER	16,211	357	54,912	14,907	80,435	147,865,460
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	25,007
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	83,394,231
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIMINATION ADJUSTMENT	-79,489	-54,293	-387,500	-253,790	-572,594	-208,869,508
SUBTOTAL	305,857	209,597	1,570,050	1,069,456	2,149,156	1,394,133,396
BUILDING + BLDG REORG INCENT	896	4,137	18,328	63,699	315,396	204,435,873
TOTAL	306,753	213,734	1,588,378	1,133,155	2,464,552	1,598,569,269
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	232,239	151,874	1,173,277	1,017,419	1,625,956	1,207,098,485
FULL DAY K CONVERSION	0	0	0	0	0	6,282,926
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES + SPECIAL SERVICES	30,142	10,478	222,025	68,337	208,726	65,011,316
HIGH COST EXCESS COST	0	0	40,356	55,839	115,141	58,625,928
PRIVATE EXCESS COST	0	0	37,730	24,014	68,821	16,909,781
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,843,289
SOFTWARE, LIBRARY, TEXTBOOK	11,436	8,459	72,949	46,498	112,434	21,150,006
TRANSPORTATION INCL SUMMER	18,893	650	60,492	18,308	88,092	159,786,697
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	30,000	30,000	89,444	74,512	149,954	349,495
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	3,475,384
GAP ELIMIN ADJMT (SA1213)	-79,489	-54,293	-387,500	-253,790	-572,594	-208,869,508
GEA RESTORATION	0	661	4,721	3,092	6,976	19,842,534
GAP ELIMINATION ADJUSTMENT	-78,521	-53,632	-382,779	-250,698	-565,618	-189,026,974
SUBTOTAL	244,189	153,229	1,377,786	1,054,229	1,886,819	1,436,731,137
BUILDING + BLDG REORG INCENT	896	4,137	20,166	69,124	330,083	209,419,147
TOTAL	245,085	157,366	1,397,952	1,123,353	2,216,902	1,646,150,284
\$ CHG 13-14 MINUS 12-13	-61,668	-56,368	-190,426	-9,802	-247,650	47,581,015
% CHG TOTAL AID	-20.10	-26.37	-11.99	-0.87	-10.05	
\$ CHG W/O BLDG, REORG BLDG AID	-61,668	-56,368	-192,264	-15,227	-262,337	42,597,741
% CHG W/O BLDG, REORG BLDG AID	-20.16	-26.89	-12.25	-1.42	-12.21	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,400,040	3,315,980	14,112,859	6,199,965	1,803,784	4,760,957
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	144,302	62,100	233,505	149,079	40,500	0
BOCES + SPECIAL SERVICES	1,125,861	370,630	1,515,020	818,721	171,053	242,216
HIGH COST EXCESS COST	173,098	55,781	221,930	70,494	0	83,343
PRIVATE EXCESS COST	70,835	169,167	396,558	94,555	0	86,352
HARDWARE & TECHNOLOGY	21,273	2,764	23,925	5,447	30	3,359
SOFTWARE, LIBRARY, TEXTBOOK	95,690	58,088	128,482	82,692	19,278	40,344
TRANSPORTATION INCL SUMMER	1,557,128	506,317	1,710,441	1,223,601	157,030	339,341
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,722,041	-538,627	-2,098,657	-1,547,141	-338,227	-665,135
SUBTOTAL	14,122,294	4,279,367	16,647,989	7,410,081	2,113,157	5,231,563
BUILDING + BLDG REORG INCENT	754,490	728,893	2,563,051	774,241	278,800	450,758
TOTAL	14,876,784	5,008,260	19,211,040	8,184,322	2,391,957	5,682,321
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,400,040	3,315,980	14,112,859	6,199,965	1,803,784	4,760,957
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES + SPECIAL SERVICES	1,284,237	321,975	1,620,196	775,361	170,321	299,546
HIGH COST EXCESS COST	161,888	80,329	365,599	65,289	23,117	75,877
PRIVATE EXCESS COST	116,419	183,388	403,697	102,317	0	91,222
HARDWARE & TECHNOLOGY	21,434	3,993	24,363	6,522	383	3,066
SOFTWARE, LIBRARY, TEXTBOOK	135,830	57,055	127,184	87,735	19,313	40,815
TRANSPORTATION INCL SUMMER	1,589,987	539,226	1,880,204	1,104,000	189,565	318,518
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,214,985	162,641	622,393	194,028	151,317	217,186
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,722,041	-538,627	-2,098,657	-1,547,141	-338,227	-665,135
GEA RESTORATION	268,966	60,199	325,118	117,458	24,309	74,594
GAP ELIMINATION ADJUSTMENT	-1,453,075	-478,428	-1,772,539	-1,429,683	-313,918	-590,541
SUBTOTAL	14,616,832	4,248,259	17,618,336	7,254,645	2,084,382	5,216,646
BUILDING + BLDG REORG INCENT	996,997	707,747	2,642,689	787,109	278,799	420,519
TOTAL	15,613,829	4,956,006	20,261,025	8,041,754	2,363,181	5,637,165
\$ CHG 13-14 MINUS 12-13	737,045	-52,254	1,049,985	-142,568	-28,776	-45,156
% CHG TOTAL AID	4.95	-1.04	5.47	-1.74	-1.20	-0.79
\$ CHG N/O BLDG, REORG BLDG AID	494,538	-31,108	970,347	-155,436	-28,775	-14,917
% CHG N/O BLDG, REORG BLDG AID	3.50	-0.73	5.83	-2.10	-1.36	-0.29

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>			
FOUNDATION AID	21,888,345	9,661,015	73,142,945
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	443,929	0	1,073,415
BOCES + SPECIAL SERVICES	1,444,008	674,401	6,361,910
HIGH COST EXCESS COST	633,596	55,771	1,294,013
PRIVATE EXCESS COST	587,359	0	1,405,426
HARDWARE & TECHNOLOGY	25,358	8,044	90,200
SOFTWARE, LIBRARY, TEXTBOOK	336,898	101,521	862,993
TRANSPORTATION INCL SUMMER	2,564,987	928,538	8,987,381
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,505,193	-1,746,518	-12,161,539
SUBTOTAL	25,433,597	10,316,854	85,554,902
BUILDING + BLDG REORG INCENT	2,425,630	2,881,445	10,857,308
TOTAL	27,859,227	13,198,299	96,412,210
<b>2013-14 ESTIMATED AIDS:</b>			
FOUNDATION AID	21,888,345	9,661,015	73,142,945
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES + SPECIAL SERVICES	1,599,011	646,239	6,716,886
HIGH COST EXCESS COST	374,674	0	1,143,733
PRIVATE EXCESS COST	616,227	15,731	1,529,001
HARDWARE & TECHNOLOGY	29,518	7,022	96,301
SOFTWARE, LIBRARY, TEXTBOOK	332,928	98,129	898,989
TRANSPORTATION INCL SUMMER	2,630,332	1,036,922	9,288,754
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	624,513	4,311,140
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-3,505,193	-1,746,518	-12,161,539
GEA RESTORATION	437,953	113,122	1,422,719
GAP ELIMINATION ADJUSTMENT	-3,067,240	-1,633,396	-10,738,820
SUBTOTAL	25,974,441	10,456,175	87,469,716
BUILDING + BLDG REORG INCENT	2,515,751	2,826,302	11,175,913
TOTAL	28,490,192	13,282,477	98,645,629
\$ CHG 13-14 MINUS 12-13	630,965	84,178	2,233,419
% CHG TOTAL AID	2.26	0.64	
\$ CHG N/O BLDG, REORG BLDG AID	540,844	139,321	1,914,814
% CHG N/O BLDG, REORG BLDG AID	2.13	1.35	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEHARK VALLEY	ONEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	12,392,383	7,022,755	10,275,407	12,256,366	8,730,162	8,618,700
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	194,287	0	171,918	274,560	212,190	123,104
BOCES + SPECIAL SERVICES	1,637,520	591,898	1,162,276	1,727,627	1,047,797	570,488
HIGH COST EXCESS COST	623,146	196,607	139,533	207,074	320,223	52,471
PRIVATE EXCESS COST	26,060	80,629	3,125	109,581	0	33,489
HARDWARE & TECHNOLOGY	33,580	15,584	23,722	38,541	18,050	19,720
SOFTWARE, LIBRARY, TEXTBOOK	119,900	44,016	99,223	176,838	80,201	79,905
TRANSPORTATION INCL SUMMER	878,419	990,124	1,298,023	1,890,823	948,191	1,048,256
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,097,888	-1,048,773	-2,061,346	-3,089,748	-1,392,184	-791,192
SUBTOTAL	14,807,407	7,892,840	11,110,881	13,611,346	9,964,630	9,756,941
BUILDING + BLDG REORG INCENT	2,629,262	2,292,322	2,392,957	3,325,497	2,498,282	2,419,149
TOTAL	17,436,669	10,185,162	13,503,838	16,936,843	12,462,912	12,176,090
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	12,392,383	7,022,755	10,275,407	12,256,366	8,730,162	8,618,700
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,575,302	730,265	1,072,326	1,826,291	1,003,672	516,134
HIGH COST EXCESS COST	432,931	206,737	170,065	258,579	396,110	42,009
PRIVATE EXCESS COST	32,789	103,686	31,168	117,925	0	35,278
HARDWARE & TECHNOLOGY	32,505	16,032	23,161	38,159	17,637	20,010
SOFTWARE, LIBRARY, TEXTBOOK	130,321	66,524	98,744	170,220	81,583	79,264
TRANSPORTATION INCL SUMMER	922,337	1,152,942	1,384,777	2,032,232	974,200	1,068,430
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMIN. ADJMT (SA1213)	-1,097,888	-1,048,773	-2,061,346	-3,089,748	-1,392,184	-791,192
GEA RESTORATION	337,319	222,550	292,973	272,715	248,963	274,241
GAP ELIMINATION ADJUSTMENT	-760,569	-826,223	-1,768,373	-2,817,033	-1,143,221	-516,951
SUBTOTAL	14,953,992	8,472,718	11,462,464	14,176,977	10,273,552	9,991,024
BUILDING + BLDG REORG INCENT	3,069,406	2,666,957	2,304,997	3,339,008	2,528,074	2,515,732
TOTAL	18,023,398	11,139,675	13,767,461	17,515,985	12,801,426	12,506,756
\$ CHG 13-14 MINUS 12-13	586,729	954,513	263,623	579,142	338,514	330,666
% CHG TOTAL AID	3.36	9.37	1.95	3.42	2.72	2.72
\$ CHG W/O BLDG, REORG BLDG AID	146,585	579,878	351,583	565,631	308,722	234,083
% CHG W/O BLDG, REORG BLDG AID	0.99	7.35	3.16	4.16	3.10	2.40

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2012-13 BASE YEAR AIDS:</b>	
FOUNDATION AID	59,295,773
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	976,059
BOCES + SPECIAL SERVICES	6,740,606
HIGH COST EXCESS COST	1,538,054
PRIVATE EXCESS COST	252,890
HARDWARE & TECHNOLOGY	149,197
SOFTWARE, LIBRARY, TEXTBOOK	599,083
TRANSPORTATION INCL SUMMER	7,053,836
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-9,481,131
SUBTOTAL	67,144,045
BUILDING + BLDG REORG INCENT	15,557,469
TOTAL	82,701,514
<b>2013-14 ESTIMATED AIDS:</b>	
FOUNDATION AID	59,295,773
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	984,101
BOCES + SPECIAL SERVICES	6,723,990
HIGH COST EXCESS COST	1,509,431
PRIVATE EXCESS COST	320,846
HARDWARE & TECHNOLOGY	147,504
SOFTWARE, LIBRARY, TEXTBOOK	626,656
TRANSPORTATION INCL SUMMER	7,534,918
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (SA1213)	-9,481,131
GEA RESTORATION	1,648,761
GAP ELIMINATION ADJUSTMENT	-7,832,370
SUBTOTAL	69,330,527
BUILDING + BLDG REORG INCENT	16,424,174
TOTAL	85,754,701
\$ CHG 13-14 MINUS 12-13	3,053,187
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,186,482
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	11,908,423	8,000,497	16,860,652	4,279,343	6,995,461	7,922,310
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	32,136	139,311	839,354	0	189,320	62,852
BOCES + SPECIAL SERVICES	1,623,837	1,093,325	2,889,339	1,126,311	780,070	1,187,638
HIGH COST EXCESS COST	461,436	165,930	240,827	62,525	282,427	249,732
PRIVATE EXCESS COST	139,141	140,406	240,972	0	73,413	116,557
HARDWARE & TECHNOLOGY	32,594	17,918	63,792	16,239	8,207	20,202
SOFTWARE, LIBRARY, TEXTBOOK	144,758	79,831	449,923	94,792	66,970	87,509
TRANSPORTATION INCL SUMMER	1,575,501	841,614	3,170,573	708,975	722,243	1,206,449
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,928,588	-1,326,200	-4,724,037	-1,297,301	-812,541	-1,896,157
SUBTOTAL	13,011,415	9,146,632	20,093,500	5,256,995	8,305,570	8,957,092
BUILDING + BLDG REORG INCENT	2,629,223	1,810,061	4,996,983	1,270,488	2,203,243	2,136,807
TOTAL	15,640,638	10,956,693	25,090,483	6,527,483	10,508,813	11,093,899
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	11,908,423	8,000,497	16,860,652	4,279,343	6,995,461	7,922,310
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,880,940	1,177,167	3,257,520	1,081,349	968,477	1,392,456
HIGH COST EXCESS COST	441,939	144,098	442,126	60,412	277,032	287,210
PRIVATE EXCESS COST	147,433	126,804	228,620	60,224	82,685	113,994
HARDWARE & TECHNOLOGY	31,212	16,622	62,681	16,435	15,114	18,850
SOFTWARE, LIBRARY, TEXTBOOK	142,559	70,884	458,972	96,116	65,930	89,102
TRANSPORTATION INCL SUMMER	1,759,027	943,227	3,297,441	784,542	833,516	1,249,614
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	79,833	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,928,588	-1,326,200	-4,724,037	-1,297,301	-812,541	-1,896,157
GEA RESTORATION	278,142	177,250	246,869	68,607	205,442	149,494
GAP ELIMINATION ADJUSTMENT	-2,650,446	-1,148,950	-4,477,168	-1,228,694	-606,099	-1,746,663
SUBTOTAL	13,717,310	9,473,050	21,032,501	5,229,260	8,826,068	9,392,761
BUILDING + BLDG REORG INCENT	2,589,124	1,827,208	4,774,799	1,661,764	2,233,450	2,192,398
TOTAL	16,306,434	11,300,258	25,807,300	6,891,024	11,059,518	11,585,159
% CHG 13-14 MINUS 12-13	665,796	343,565	716,817	363,841	550,705	491,260
% CHG TOTAL AID	4.26	3.14	2.86	5.97	5.24	4.43
% CHG W/O BLDG, REORG BLDG AID	705,895	326,418	939,001	-27,435	520,498	435,669
% CHG W/O BLDG, REORG BLDG AID	5.43	3.57	4.67	-0.52	6.27	4.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2012-13 BASE YEAR AIDS:	
FOUNDATION AID	55,966,686
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,262,973
BOCES + SPECIAL SERVICES	8,700,520
HIGH COST EXCESS COST	1,462,877
PRIVATE EXCESS COST	710,489
HARDWARE & TECHNOLOGY	158,952
SOFTWARE, LIBRARY, TEXTBOOK	917,783
TRANSPORTATION INCL SUMMER	8,225,355
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-12,984,824
SUBTOTAL	64,771,204
BUILDING + BLDG REORG INCENT	15,046,805
TOTAL	79,818,009
2013-14 ESTIMATED AIDS:	
FOUNDATION AID	55,966,686
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES + SPECIAL SERVICES	9,757,909
HIGH COST EXCESS COST	1,652,817
PRIVATE EXCESS COST	759,760
HARDWARE & TECHNOLOGY	160,914
SOFTWARE, LIBRARY, TEXTBOOK	923,563
TRANSPORTATION INCL SUMMER	8,867,367
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	79,833
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMIN. ADJMT (SA1213)	-12,984,824
GEA RESTORATION	1,126,804
GAP ELIMINATION ADJUSTMENT	-11,858,020
SUBTOTAL	62,671,250
BUILDING + BLDG REORG INCENT	15,278,743
TOTAL	82,949,993
% CHG 13-14 MINUS 12-13	3,131,984
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	2,900,046
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	39,399,683	8,063,187	14,931,363	6,577,901	8,520,141	6,567,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	784,820	0	175,500	0	0	70,013
BOCES + SPECIAL SERVICES	2,861,684	871,999	949,218	1,053,915	1,056,094	714,519
HIGH COST EXCESS COST	120,822	301,270	53,226	161,146	223,726	12,339
PRIVATE EXCESS COST	2,005,716	219,221	216,242	472,778	245,995	148,684
HARDWARE & TECHNOLOGY	92,537	23,141	3,589	16,553	22,251	0
SOFTWARE, LIBRARY, TEXTBOOK	600,143	152,022	185,028	169,608	166,967	130,637
TRANSPORTATION INCL SUMMER	4,057,926	1,333,336	1,474,718	1,603,296	2,034,040	246,588
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-7,863,455	-1,915,118	-2,450,114	-1,418,816	-1,957,564	-1,726,515
GEA RESTORATION	43,681,366	9,251,140	17,103,147	9,094,372	10,562,494	6,879,498
SUBTOTAL	2,089,791	1,801,133	2,963,834	2,504,877	1,479,662	289,772
BUILDING + BLDG REORG INCENT	45,771,157	11,052,273	20,066,981	11,599,249	12,042,156	7,169,270
TOTAL						
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	39,399,683	8,063,187	14,931,363	6,577,901	8,520,141	6,567,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES + SPECIAL SERVICES	3,455,684	1,117,411	1,111,550	1,034,270	1,267,200	628,563
HIGH COST EXCESS COST	546,865	302,522	43,193	133,182	323,302	47,450
PRIVATE EXCESS COST	1,920,263	217,580	198,455	462,687	302,065	148,916
HARDWARE & TECHNOLOGY	87,476	24,246	16,132	16,142	20,668	0
SOFTWARE, LIBRARY, TEXTBOOK	593,270	150,932	177,711	165,878	196,963	129,985
TRANSPORTATION INCL SUMMER	4,323,289	1,380,141	1,562,665	1,537,798	2,082,162	236,592
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,436,385	101,041	1,138,082	366,387	118,568	214,623
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMIN ADJMT (SA1213)	-7,863,455	-1,915,118	-2,450,114	-1,418,816	-1,957,564	-1,726,515
GEA RESTORATION	45,305,845	9,251,140	17,103,147	9,094,372	10,562,494	6,879,498
GAP ELIMINATION ADJUSTMENT	-7,863,455	-1,915,118	-2,450,114	-1,418,816	-1,957,564	-1,726,515
SUBTOTAL	45,305,845	9,251,140	17,103,147	9,094,372	10,562,494	6,879,498
BUILDING + BLDG REORG INCENT	2,107,643	1,801,129	2,991,927	1,774,636	1,387,613	6,282,950
TOTAL	47,413,588	11,384,538	20,061,884	10,750,192	12,375,648	6,621,452
\$ CHG 13-14 MINUS 12-13	1,642,431	332,265	-5,097	-849,057	333,492	-547,818
% CHG TOTAL AID	3.59	3.01	-0.03	-7.32	2.77	-7.64
\$ CHG H/O BLDG, REORG BLDG AID	1,624,579	332,269	-33,190	-118,816	425,541	-540,996
% CHG H/O BLDG, REORG BLDG AID	3.72	3.59	-0.19	-1.31	4.03	-7.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>				
FOUNDATION AID	14,244,594	19,266,920	12,679,152	130,250,761
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,389	1,216,722
BOCES + SPECIAL SERVICES	1,019,792	1,528,360	712,930	10,768,511
HIGH COST EXCESS COST	258,174	479,853	290,461	1,901,017
PRIVATE EXCESS COST	726,050	533,661	292,210	4,860,557
HARDWARE & TECHNOLOGY	40,150	54,882	22,886	275,589
SOFTWARE, LIBRARY, TEXTBOOK	251,149	285,394	114,355	2,052,303
TRANSPORTATION INCL SUMMER	1,901,448	2,807,754	1,885,656	17,344,762
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-3,010,551	-3,663,026	-2,343,569	-26,348,728
GEA RESTORATION	15,774,137	21,672,805	14,403,941	148,422,900
SUBTOTAL	2,119,895	2,196,513	1,376,225	16,821,702
BUILDING + BLDG REORG INCENT	17,894,032	23,869,318	15,780,166	165,244,602
TOTAL				
<b>2013-14 ESTIMATED AIDS:</b>				
FOUNDATION AID	14,244,594	19,266,920	12,679,152	130,250,761
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES + SPECIAL SERVICES	1,259,938	1,720,040	907,101	12,501,933
HIGH COST EXCESS COST	539,073	598,834	526,704	3,061,125
PRIVATE EXCESS COST	687,835	523,800	313,023	4,774,624
HARDWARE & TECHNOLOGY	37,910	53,228	22,183	277,985
SOFTWARE, LIBRARY, TEXTBOOK	246,540	275,385	140,393	2,087,057
TRANSPORTATION INCL SUMMER	1,866,714	2,909,984	1,999,626	17,894,971
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	171,357	189,503	438,523	4,174,469
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMIN ADJMT (SA1213)	-3,010,551	-3,663,026	-2,343,569	-26,348,728
GEA RESTORATION	212,779	318,593	319,628	1,990,481
GAP ELIMINATION ADJUSTMENT	-2,797,772	-3,344,433	-2,023,941	-24,358,247
SUBTOTAL	16,256,806	22,189,261	15,189,731	151,897,202
BUILDING + BLDG REORG INCENT	1,823,954	2,203,544	1,469,549	15,842,945
TOTAL	18,080,760	24,392,805	16,659,280	167,740,147
\$ CHG 13-14 MINUS 12-13	186,728	523,487	879,114	2,495,545
% CHG TOTAL AID	1.04	2.19	5.57	
\$ CHG H/O BLDG, REORG BLDG AID	482,669	516,456	785,790	3,474,302
% CHG H/O BLDG, REORG BLDG AID	3.06	2.38	5.46	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	442,654	2,423,623	12,486,278	2,376,811	1,421,351	5,826,265
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	152,681	99,268	970,979	155,395	317,174	241,358
HIGH COST EXCESS COST	2,319	0	520,803	18,216	77,799	190,142
PRIVATE EXCESS COST	0	0	147,376	0	57,324	115,551
HARDWARE & TECHNOLOGY	0	0	34,600	0	0	3,240
SOFTWARE, LIBRARY, TEXTBOOK	16,877	42,930	170,856	25,911	76,983	69,883
TRANSPORTATION INCL SUMMER	28,559	34,770	770,108	204,875	70,431	583,204
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-173,659	-568,663	-2,880,961	-363,087	-443,035	-1,245,439
GEA RESTORATION	2,115	6,928	201,674	22,339	5,398	105,303
SUBTOTAL	676,371	2,306,155	12,630,140	2,682,087	1,688,038	5,919,745
BUILDING + BLDG REORG INCENT	23,642	711,694	2,131,704	284,787	67,626	888,511
TOTAL	700,013	3,017,849	14,761,844	2,966,874	1,755,664	6,808,256
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	442,654	2,423,623	12,486,278	2,376,811	1,421,351	5,826,265
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	144,277	103,284	877,453	167,121	312,952	235,882
HIGH COST EXCESS COST	1,992	12,325	455,032	21,360	147,483	255,188
PRIVATE EXCESS COST	0	0	175,538	19,615	60,154	169,321
HARDWARE & TECHNOLOGY	0	0	33,099	0	0	3,522
SOFTWARE, LIBRARY, TEXTBOOK	14,969	44,449	167,354	24,399	77,465	69,092
TRANSPORTATION INCL SUMMER	34,673	38,515	848,023	196,593	72,332	633,011
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	57,302	136,813	125,476	265,147	33,003	48,870
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-173,659	-568,663	-2,880,961	-363,087	-443,035	-1,245,439
GEA RESTORATION	2,115	6,928	201,674	22,339	5,398	105,303
GAP ELIMINATION ADJUSTMENT	-171,735	-561,735	-2,679,287	-340,748	-437,637	-1,140,136
SUBTOTAL	551,323	2,219,549	12,648,115	2,730,298	1,687,103	6,138,815
BUILDING + BLDG REORG INCENT	23,642	715,240	1,978,938	284,783	77,401	898,600
TOTAL	574,964	2,934,789	14,627,053	3,015,081	1,764,504	7,037,415
% CHG 13-14 MINUS 12-13	-125.049	-83.060	-134.791	48.207	8.840	229.159
% CHG TOTAL AID	-17.86	-2.75	-0.91	1.62	0.50	3.37
% CHG W/O BLDG, REORG BLDG AID	-125.048	-86.606	17.975	48.211	-935	219,070
% CHG W/O BLDG, REORG BLDG AID	-18.49	-3.76	0.14	1.80	-0.06	3.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	14,194,006	927,364	8,016,332	48,114,684
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	59,282	284,789
BOCES + SPECIAL SERVICES	951,306	65,038	441,041	3,394,240
HIGH COST EXCESS COST	418,670	3,068	174,978	1,405,995
PRIVATE EXCESS COST	319,819	0	20,473	660,543
HARDWARE & TECHNOLOGY	53,418	0	10,311	101,569
SOFTWARE, LIBRARY, TEXTBOOK	292,605	10,077	65,152	771,274
TRANSPORTATION INCL SUMMER	1,659,965	65,913	638,368	4,056,193
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
GAP ELIMINATION ADJUSTMENT	-3,482,053	-201,427	-1,096,570	-10,454,894
GEA RESTORATION	196,977	33,876	131,073	50,448,165
SUBTOTAL	14,813,549	940,033	8,792,047	50,448,165
BUILDING + BLDG REORG INCENT	4,081,551	34,446	555,623	8,779,584
TOTAL	18,895,100	974,479	9,347,670	59,227,749
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	14,194,006	927,364	8,016,332	48,114,684
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES + SPECIAL SERVICES	1,025,774	61,393	432,230	3,360,366
HIGH COST EXCESS COST	541,917	744	153,807	1,589,848
PRIVATE EXCESS COST	380,076	0	39,395	844,099
HARDWARE & TECHNOLOGY	50,216	2,648	9,361	98,846
SOFTWARE, LIBRARY, TEXTBOOK	286,856	24,156	62,873	771,613
TRANSPORTATION INCL SUMMER	1,653,021	0	642,156	4,118,324
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	202,906	35,000	231,340	1,135,857
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
GAP ELIMIN. ADJMT (SA1213)	-3,482,053	-201,427	-1,096,570	-10,454,894
GEA RESTORATION	196,977	33,876	131,073	705,683
GAP ELIMINATION ADJUSTMENT	-3,285,076	-167,551	-965,497	-9,749,211
SUBTOTAL	15,049,696	883,754	8,683,952	50,592,605
BUILDING + BLDG REORG INCENT	4,057,807	33,106	802,625	8,872,141
TOTAL	19,107,503	916,860	9,486,577	59,464,746
% CHG 13-14 MINUS 12-13	212.403	-57.619	138.907	236.997
% CHG TOTAL AID	1.12	-5.91	1.49	
% CHG W/O BLDG, REORG BLDG AID	236.147	-56.279	-108.095	144,440
% CHG W/O BLDG, REORG BLDG AID	1.59	-5.99	-1.23	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.



PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 640101, 640502, 640601, 640701, 640801, and 641001. Includes subtotals and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 641301, 641401, 641501, 641610, 641701, and County Totals. Includes subtotals and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	18,127,910	8,802,544	8,565,652	7,701,091	10,138,722	11,147,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	302,509	100,564	132,649	90,471	142,596	177,269
BOCES + SPECIAL SERVICES	1,779,278	920,305	920,676	730,427	1,093,522	1,548,301
HIGH COST EXCESS COST	1,091,837	120,468	655,256	348,032	442,850	393,538
PRIVATE EXCESS COST	26,379	33,156	16,731	76,250	113,718	52,312
HARDWARE & TECHNOLOGY	43,744	17,689	17,886	16,821	38,237	38,279
SOFTWARE LIBRARY, TEXTBOOK	174,840	56,121	71,230	70,715	183,900	161,460
TRANSPORTATION INCL SUMMER	1,819,541	1,074,204	895,400	908,817	1,934,945	1,504,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-1,922,081	-843,665	-868,130	-1,378,930	-2,519,945	-2,673,121
SUBTOTAL	21,443,957	10,281,386	10,277,350	8,563,694	11,568,545	12,370,091
BUILDING + BLDG REORG INCENT	5,857,226	2,379,308	1,409,947	1,475,108	1,441,602	1,611,553
TOTAL	27,301,183	12,660,694	11,687,297	10,038,802	13,010,147	14,011,644
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	18,127,910	8,802,544	8,565,652	7,701,091	10,138,722	11,147,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES + SPECIAL SERVICES	1,491,470	1,033,306	615,060	605,522	795,077	866,971
HIGH COST EXCESS COST	1,016,408	452,288	560,035	502,608	549,157	396,087
PRIVATE EXCESS COST	72,450	58,472	56,455	74,819	122,816	72,478
HARDWARE & TECHNOLOGY	43,178	17,927	17,813	15,964	37,458	36,029
SOFTWARE LIBRARY, TEXTBOOK	174,507	70,959	71,706	68,266	194,745	156,203
TRANSPORTATION INCL SUMMER	1,893,433	1,058,281	987,400	940,588	2,060,480	1,859,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMIN. ADJMT (SA1213)	-1,922,081	-843,665	-868,130	-1,378,930	-2,519,945	-2,673,121
GEA RESTORATION	403,164	262,843	232,527	128,709	184,227	289,723
GAP ELIMINATION ADJUSTMENT	-1,518,917	-580,822	-635,603	-1,250,221	-2,335,718	-2,383,398
SUBTOTAL	21,606,407	11,014,884	10,376,882	8,752,391	11,705,333	12,351,993
BUILDING + BLDG REORG INCENT	5,577,984	1,315,808	1,306,924	1,243,632	1,078,889	1,536,552
TOTAL	27,184,391	12,330,692	11,683,806	9,996,023	12,784,222	13,888,545
% CHG 13-14 MINUS 12-13	-116.792	-330.002	-3.491	-42.779	-225.925	-123.099
% CHG TOTAL AID	-0.43	-2.61	-0.03	-0.43	-1.74	-0.88
% CHG W/O BLDG, REORG BLDG AID	162.450	733.498	99.532	188.697	136.788	-18.098
% CHG W/O BLDG, REORG BLDG AID	0.76	7.13	0.97	2.20	1.18	-0.15

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	5,116,367	10,474,790	7,339,768	11,159,114	8,805,103	107,378,652
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	136,663	169,080	109,419	188,895	1,550,115
BOCES + SPECIAL SERVICES	1,117,944	968,384	783,769	1,388,904	1,092,255	12,213,765
HIGH COST EXCESS COST	136,305	293,164	436,103	344,355	0	4,261,908
PRIVATE EXCESS COST	61,668	23,850	86,470	80,336	0	570,870
HARDWARE & TECHNOLOGY	22,309	21,437	21,567	20,313	17,566	279,848
SOFTWARE LIBRARY, TEXTBOOK	91,353	93,098	91,392	106,361	71,401	1,171,871
TRANSPORTATION INCL SUMMER	1,014,227	1,111,389	1,163,283	1,239,986	1,117,603	13,779,871
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-1,116,326	-1,261,188	-1,700,916	-1,350,237	-839,210	-16,473,749
SUBTOTAL	6,443,847	11,863,547	8,390,516	13,094,551	10,453,613	124,751,097
BUILDING + BLDG REORG INCENT	2,977,860	2,191,686	1,280,100	2,132,498	2,299,870	25,086,759
TOTAL	9,421,707	14,055,233	9,670,616	15,227,050	12,753,483	149,837,856
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	5,116,367	10,474,790	7,339,768	11,159,114	8,805,103	107,378,652
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES + SPECIAL SERVICES	854,719	867,990	597,959	976,840	1,250,031	9,954,945
HIGH COST EXCESS COST	140,775	403,777	367,028	267,853	166,335	4,822,351
PRIVATE EXCESS COST	90,691	26,164	141,578	90,901	0	806,824
HARDWARE & TECHNOLOGY	21,498	21,034	20,325	22,444	17,297	270,967
SOFTWARE LIBRARY, TEXTBOOK	89,344	92,355	88,471	102,268	71,828	1,183,652
TRANSPORTATION INCL SUMMER	1,001,661	1,205,474	1,063,264	1,522,962	1,317,593	14,911,096
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMIN. ADJMT (SA1213)	-1,116,326	-1,261,188	-1,700,916	-1,350,237	-839,210	-16,473,749
GEA RESTORATION	164,340	239,283	162,589	335,520	250,931	2,654,856
GAP ELIMINATION ADJUSTMENT	-950,986	-1,021,905	-1,538,327	-1,014,717	-588,279	-13,818,893
SUBTOTAL	6,364,069	12,609,661	8,249,146	13,243,923	11,231,140	127,508,829
BUILDING + BLDG REORG INCENT	2,959,028	1,870,448	1,340,359	1,865,553	2,433,934	22,529,111
TOTAL	9,323,097	14,480,109	9,589,505	15,109,476	13,665,074	150,034,940
% CHG 13-14 MINUS 12-13	-98.610	424.876	-81.111	-117.574	911.591	197,084
% CHG TOTAL AID	-1.05	3.02	-0.84	-0.77	7.15	
% CHG W/O BLDG, REORG BLDG AID	-79.778	746.114	-141.370	149.372	777.527	2,754,732
% CHG W/O BLDG, REORG BLDG AID	-1.24	6.29	-1.68	1.14	7.44	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2013-14 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEMISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	3,851,736	4,349,997	2,015,880	3,237,620	2,518,090	1,092,153
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,194,970	388,109	316,722	477,073	646,601	293,614
HIGH COST EXCESS COST	146,365	24,511	148,713	127,228	257,675	96,392
PRIVATE EXCESS COST	199,409	134,628	120,250	165,473	62,690	123,891
HARDWARE & TECHNOLOGY	388	0	2,593	0	9,678	698
SOFTWARE, LIBRARY, TEXTBOOK	307,950	403,937	142,068	217,406	266,479	95,017
TRANSPORTATION INCL SUMMER	591,563	429,690	564,116	706,078	317,817	139,802
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-1,340,608	-1,223,842	-812,726	-1,166,943	-852,176	-385,242
GEA RESTORATION	16,334	14,211	9,902	32,003	10,382	7,742
SUBTOTAL	5,052,197	4,507,030	2,611,568	4,113,091	3,550,613	1,620,499
BUILDING + BLDG REORG INCENT	1,275,377	513,267	1,231,038	341,450	346,146	447,343
TOTAL	6,327,574	5,020,297	3,842,606	4,454,541	3,896,759	2,067,842
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	3,851,736	4,349,997	2,015,880	3,237,620	2,518,090	1,092,153
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,435	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,798,838	643,038	502,912	794,296	773,518	352,323
HIGH COST EXCESS COST	263,654	61,761	136,215	225,323	262,620	147,184
PRIVATE EXCESS COST	169,880	134,938	159,685	359,446	65,103	121,360
HARDWARE & TECHNOLOGY	0	0	10,915	4,617	14,337	2,022
SOFTWARE, LIBRARY, TEXTBOOK	302,875	407,773	143,429	222,965	268,378	90,889
TRANSPORTATION INCL SUMMER	578,015	457,077	671,361	910,685	382,905	189,339
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	30,000	0	30,000	104,746	97,127	30,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMIN. ADJMT (SA1213)	-1,340,608	-1,223,842	-812,726	-1,166,943	-852,176	-385,242
GEA RESTORATION	16,334	14,211	9,902	32,003	10,382	7,742
SUBTOTAL	5,221,274	4,208,931	2,871,525	4,134,940	3,540,784	1,707,938
BUILDING + BLDG REORG INCENT	1,245,620	523,032	1,284,122	308,629	352,516	452,967
TOTAL	6,466,894	4,731,963	4,155,647	4,443,569	3,893,300	2,160,905
\$ CHG 13-14 MINUS 12-13	589,194	402,823	313,041	778,846	226,541	93,063
% CHG TOTAL AID	9.31	8.02	8.15	17.48	5.81	4.50
\$ CHG W/O BLDG, REORG BLDG AID	618,951	393,058	259,957	611,667	-9,829	87,439
% CHG W/O BLDG, REORG BLDG AID	12.25	8.72	9.95	14.87	-0.28	5.40

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2013-14 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT131-4

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	1,072,917	5,482,994	1,634,830	2,301,092	2,947,173	3,450,583
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	359,736	547,766	277,419	642,306	568,033	796,656
HIGH COST EXCESS COST	41,021	280,994	117,927	72,568	67,906	113,621
PRIVATE EXCESS COST	36,885	119,986	82,144	44,785	17,741	121,204
HARDWARE & TECHNOLOGY	0	32,658	1,144	13,451	12,366	8,372
SOFTWARE, LIBRARY, TEXTBOOK	119,663	266,478	142,655	132,956	128,417	162,383
TRANSPORTATION INCL SUMMER	32,389	1,037,382	248,696	177,473	275,604	394,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-339,773	-1,237,923	-503,890	-659,957	-888,973	-949,951
GEA RESTORATION	4,139	160,468	6,139	15,438	10,831	11,574
SUBTOTAL	1,332,200	6,969,170	2,016,401	2,835,895	3,352,759	4,291,061
BUILDING + BLDG REORG INCENT	690,698	2,466,321	533,869	850,476	472,700	958,880
TOTAL	2,022,898	9,435,491	2,550,270	3,686,371	3,825,459	5,249,941
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	1,072,917	5,482,994	1,634,830	2,301,092	2,947,173	3,450,583
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	363,441	583,264	346,425	457,538	614,767	775,356
HIGH COST EXCESS COST	53,345	468,637	197,424	71,108	130,260	208,669
PRIVATE EXCESS COST	36,043	191,295	81,004	40,645	120,775	115,455
HARDWARE & TECHNOLOGY	0	42,066	1,144	17,281	14,196	13,481
SOFTWARE, LIBRARY, TEXTBOOK	149,973	270,569	154,176	135,897	127,631	160,709
TRANSPORTATION INCL SUMMER	32,828	1,261,316	383,475	170,977	337,008	600,827
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	30,000	38,847	58,016
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMIN. ADJMT (SA1213)	-339,773	-1,237,923	-503,890	-659,957	-888,973	-949,951
GEA RESTORATION	4,139	160,468	6,139	15,438	10,831	11,574
SUBTOTAL	1,382,275	7,661,921	2,311,184	2,591,243	3,452,815	4,444,719
BUILDING + BLDG REORG INCENT	679,725	3,033,771	591,817	1,127,081	480,349	1,061,095
TOTAL	2,062,000	10,695,692	2,903,001	3,718,324	3,933,164	5,505,814
\$ CHG 13-14 MINUS 12-13	39,102	1,260,201	352,731	31,953	107,705	255,873
% CHG TOTAL AID	1.93	13.36	13.83	0.87	2.82	4.87
\$ CHG W/O BLDG, REORG BLDG AID	50,075	692,751	294,783	-244,652	100,056	153,658
% CHG W/O BLDG, REORG BLDG AID	3.76	9.94	14.62	-8.63	2.98	3.58

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	1,871,899	3,258,413	1,322,260	2,930,370	4,238,998	2,819,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	392,869	102,600	0	313,660	0
BOCES + SPECIAL SERVICES	387,584	359,772	165,250	222,445	0	476,434
HIGH COST EXCESS COST	83,287	58,662	38,389	11,227	81,455	90,594
PRIVATE EXCESS COST	64,041	24,328	70,840	69,331	179,069	57,699
HARDWARE & TECHNOLOGY	8,594	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	153,921	182,769	97,350	369,082	480,918	157,230
TRANSPORTATION INCL SUMMER	149,741	312,198	204,008	299,266	218,520	339,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-570,898	-796,970	-365,352	-873,465	-1,082,619	-1,052,801
SUBTOTAL	2,155,047	3,788,656	1,802,511	3,041,425	4,467,079	3,139,223
BUILDING + BLDG REORG INCENT	529,425	2,297	40,073	20,077	2,246,541	2,356,635
TOTAL	2,684,472	3,791,553	1,842,584	3,061,782	6,703,620	4,354,858
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	1,871,899	3,258,413	1,322,260	2,930,370	4,238,998	2,819,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES + SPECIAL SERVICES	440,130	441,776	210,324	233,748	0	599,205
HIGH COST EXCESS COST	101,024	115,161	59,692	115,315	209,156	94,254
PRIVATE EXCESS COST	103,987	22,200	94,231	72,846	231,221	51,339
HARDWARE & TECHNOLOGY	11,612	0	0	0	0	618
SOFTWARE LIBRARY TEXTBOOK	153,448	195,028	97,965	370,374	480,986	163,729
TRANSPORTATION INCL SUMMER	181,104	326,870	312,457	270,900	233,798	436,900
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	50,149	0	0	246,768
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMIN. ADJMT (SA1213)	-570,898	-796,970	-365,352	-873,465	-1,082,619	-1,052,801
GEA RESTORATION	6,925	3,710	21,664	10,642	13,190	12,827
GAP ELIMINATION ADJUSTMENT	-563,943	-787,260	-363,688	-862,423	-1,069,423	-1,038,974
SUBTOTAL	2,306,139	3,969,835	1,906,057	3,142,099	4,678,468	3,389,890
BUILDING + BLDG REORG INCENT	646,912	2,897	30,528	25,284	2,150,422	2,339,675
TOTAL	2,953,051	3,969,833	1,936,585	3,169,183	6,828,890	4,020,565
\$ CHG 13-14 MINUS 12-13	268,579	177,880	94,001	107,401	122,270	-334,293
% CHG TOTAL AID	10.00	4.69	5.10	3.51	1.82	-7.68
\$ CHG W/O BLDG, REORG BLDG AID	151,092	177,880	103,546	102,474	208,389	-338,333
% CHG W/O BLDG, REORG BLDG AID	7.01	4.70	5.74	3.37	4.66	-9.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEM ROCHELLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	603,675	2,103,907	2,877,557	62,949,134	3,653,788	22,860,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,741,064	0	1,448,749
BOCES + SPECIAL SERVICES	164,579	432,287	426,994	1,133,659	603,820	2,425,342
HIGH COST EXCESS COST	0	179,255	100,752	2,250,049	142,013	1,080,260
PRIVATE EXCESS COST	0	81,133	38,774	38,024	214,022	583,348
HARDWARE & TECHNOLOGY	0	0	11,420	116,450	4,264	69,277
SOFTWARE LIBRARY TEXTBOOK	37,535	103,540	149,668	765,359	330,465	1,029,107
TRANSPORTATION INCL SUMMER	90,473	510,460	205,627	3,993,925	936,738	3,921,618
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-187,659	-806,154	-742,792	-11,956,764	-1,266,974	-5,913,385
SUBTOTAL	774,146	3,411,214	3,251,316	64,096,930	4,648,133	28,199,387
BUILDING + BLDG REORG INCENT	132,948	329,550	1,988,221	5,237,254	1,562,618	2,226,443
TOTAL	907,094	3,740,764	5,239,537	69,334,184	6,210,751	30,425,830
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	603,675	2,103,907	2,877,557	62,949,134	3,653,788	22,860,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES + SPECIAL SERVICES	185,724	326,163	565,764	1,276,843	1,154,881	3,224,505
HIGH COST EXCESS COST	0	133,338	260,563	2,491,005	150,986	1,078,077
PRIVATE EXCESS COST	0	126,930	116,196	130,243	206,732	592,345
HARDWARE & TECHNOLOGY	0	2,720	14,334	130,243	784,856	84,768
SOFTWARE LIBRARY TEXTBOOK	38,827	134,235	148,782	784,160	321,865	1,036,102
TRANSPORTATION INCL SUMMER	93,971	521,311	259,357	5,058,748	1,169,832	4,487,183
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	1,128,556	0	0
HIGH TAX AID	6,702	242,007	54,994	2,045,117	0	199,188
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMIN. ADJMT (SA1213)	-187,659	-806,154	-742,792	-11,956,764	-1,266,974	-5,913,385
GEA RESTORATION	2,286	13,297	52,749	1,237,804	15,436	466,784
GAP ELIMINATION ADJUSTMENT	-185,373	-792,857	-690,043	-10,718,960	-1,251,538	-5,446,601
SUBTOTAL	786,726	2,796,712	3,607,506	68,168,967	5,444,470	29,577,329
BUILDING + BLDG REORG INCENT	171,692	329,629	2,131,313	4,576,153	1,653,088	2,701,159
TOTAL	958,418	3,126,341	5,738,819	72,745,120	7,097,558	32,278,488
\$ CHG 13-14 MINUS 12-13	51,324	-614,423	499,282	3,410,936	886,807	1,852,658
% CHG TOTAL AID	5.66	-16.43	9.53	4.92	14.28	6.09
\$ CHG W/O BLDG, REORG BLDG AID	12,580	-614,502	356,190	4,072,037	796,337	1,377,942
% CHG W/O BLDG, REORG BLDG AID	1.63	-18.01	10.96	6.35	17.13	4.89

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	1,898,466	1,279,538	8,171,860	1,434,561	24,815,069	3,004,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	0
BOCES + SPECIAL SERVICES	504,189	329,820	1,603,266	683,200	611,447	792,203
HIGH COST EXCESS COST	126,023	67,211	108,579	72,915	1,509,260	128,469
PRIVATE EXCESS COST	63,810	73,776	332,009	22,279	317,595	62,297
HARDWARE & TECHNOLOGY	0	0	36,832	6,944	41,518	16,665
SOFTWARE, LIBRARY, TEXTBOOK	218,058	104,622	379,815	131,576	268,392	239,147
TRANSPORTATION INCL SUMMER	261,157	161,728	3,252,353	454,161	1,641,232	276,337
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-635,586	-471,463	-2,308,817	-652,155	-4,077,491	-960,980
SUBTOTAL	2,438,301	1,646,536	12,723,630	2,263,217	26,213,209	3,673,209
BUILDING + BLDG REORG INCENT	748,622	329,334	751,439	1,300,878	3,110,620	1,809,506
TOTAL	3,186,923	1,975,870	13,475,069	3,564,095	29,323,829	5,482,715
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	1,898,466	1,279,538	8,171,860	1,434,561	24,815,069	3,004,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	0
BOCES + SPECIAL SERVICES	627,713	470,929	2,203,943	985,311	1,037,747	837,830
HIGH COST EXCESS COST	101,300	62,678	378,346	63,732	1,539,508	120,808
PRIVATE EXCESS COST	59,088	73,439	324,019	116,131	353,417	92,685
HARDWARE & TECHNOLOGY	0	0	42,335	7,221	47,687	18,305
SOFTWARE, LIBRARY, TEXTBOOK	222,584	104,427	403,118	126,717	280,246	239,385
TRANSPORTATION INCL SUMMER	275,082	177,007	3,060,581	438,423	1,855,066	356,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	30,000	89,768	30,000	306,938	34,978
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMIN. ADJMT (SA1213)	-635,586	-471,463	-2,308,817	-652,155	-4,077,491	-960,980
GEA RESTORATION	7,744	5,744	216,859	7,945	47,903	11,708
GAP ELIMINATION ADJUSTMENT	-627,842	-465,719	-2,091,958	-644,210	-3,629,588	-945,272
SUBTOTAL	2,558,575	1,733,603	13,438,522	2,567,622	27,078,400	3,758,539
BUILDING + BLDG REORG INCENT	747,480	295,950	857,541	1,290,560	3,625,626	1,823,065
TOTAL	3,306,055	2,029,553	14,288,063	3,858,182	30,704,026	5,581,604
\$ CHG 13-14 MINUS 12-13	119,132	53,683	812,994	294,087	1,380,197	98,889
% CHG TOTAL AID	3.74	2.72	6.03	8.25	4.71	1.80
\$ CHG W/O BLDG, REORG BLDG AID	120,274	87,067	706,892	304,405	865,191	85,330
% CHG W/O BLDG, REORG BLDG AID	4.93	5.29	5.56	13.45	3.30	2.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	1,944,371	1,131,035	11,852,780	1,227,512	3,260,609	4,214,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	167,218	142,962	731,161	118,865	144,745	437,259
HIGH COST EXCESS COST	197,659	66,245	1,075,274	75,013	7,132	142,027
PRIVATE EXCESS COST	47,055	41,014	312,012	99,321	99,873	215,294
HARDWARE & TECHNOLOGY	0	0	41,892	1,132	0	14,547
SOFTWARE, LIBRARY, TEXTBOOK	300,117	129,361	365,611	126,356	408,949	299,376
TRANSPORTATION INCL SUMMER	52,918	43,099	1,218,891	134,638	281,100	1,138,526
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-537,404	-319,665	-2,282,952	-383,486	-893,279	-1,394,855
SUBTOTAL	2,184,079	1,234,351	14,161,103	1,499,351	3,309,129	5,207,755
BUILDING + BLDG REORG INCENT	616,376	248,565	2,361,190	843,203	2,241,792	2,044,328
TOTAL	2,800,455	1,482,916	16,522,293	2,342,554	5,550,921	7,252,083
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	1,944,371	1,131,035	11,852,780	1,227,512	3,260,609	4,214,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	204,860	175,376	1,032,489	135,602	173,942	753,714
HIGH COST EXCESS COST	249,529	103,677	951,061	93,981	346	158,825
PRIVATE EXCESS COST	41,819	44,072	486,713	98,394	139,656	241,429
HARDWARE & TECHNOLOGY	0	1,983	46,200	2,502	0	12,041
SOFTWARE, LIBRARY, TEXTBOOK	317,080	131,295	375,082	123,779	406,380	299,272
TRANSPORTATION INCL SUMMER	52,975	112,467	1,338,176	181,047	294,896	1,308,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	422,717	30,000	0	42,376
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-537,404	-319,665	-2,282,952	-383,486	-893,279	-1,394,855
GEA RESTORATION	6,547	3,894	438,868	4,672	10,883	16,994
GAP ELIMINATION ADJUSTMENT	-530,857	-315,771	-1,844,084	-378,814	-882,396	-1,377,861
SUBTOTAL	2,291,922	1,383,234	14,655,137	1,514,003	3,394,033	5,649,613
BUILDING + BLDG REORG INCENT	616,374	248,562	2,239,247	814,726	2,175,410	2,044,326
TOTAL	2,908,296	1,631,796	16,894,384	2,328,729	5,569,443	7,693,939
\$ CHG 13-14 MINUS 12-13	107,841	148,880	372,091	-13,825	18,522	441,856
% CHG TOTAL AID	3.85	10.04	2.25	-0.59	0.33	6.09
\$ CHG W/O BLDG, REORG BLDG AID	107,843	148,883	494,034	14,652	84,904	441,858
% CHG W/O BLDG, REORG BLDG AID	4.94	12.06	3.49	0.98	2.57	8.48

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>					
FOUNDATION AID	11,528,930	168,832,031	22,678,690	8,441,134	421,160,483
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	97,200	0	11,103,619
BOCES + SPECIAL SERVICES	1,833,585	7,151,900	2,183,363	524,047	31,292,401
HIGH COST EXCESS COST	557,517	2,652,720	1,856,905	388,864	14,638,017
PRIVATE EXCESS COST	261,705	7,177,447	417,541	244,694	13,439,096
HARDWARE & TECHNOLOGY	6,785	0	74,135	38,168	576,011
SOFTWARE, LIBRARY, TEXTBOOK	689,279	2,208,827	520,345	328,048	12,972,245
TRANSPORTATION INCL SUMMER	833,462	19,067,946	4,694,674	2,309,309	51,918,975
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-2,620,410	-24,410,815	-3,954,468	-2,146,417	-84,028,080
GEA RESTORATION	14,003,439	205,002,180	30,942,729	11,197,196	503,306,965
SUBTOTAL	817,465	8,104,951	4,949,743	3,369,800	58,716,639
BUILDING + BLDG REORG INCENT	14,820,904	213,107,131	35,891,772	14,566,996	562,023,604
TOTAL					
<b>2013-14 ESTIMATED AIDS:</b>					
FOUNDATION AID	11,528,930	168,832,031	22,678,690	8,441,134	421,160,483
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES + SPECIAL SERVICES	2,284,273	7,916,006	3,134,439	987,037	39,625,990
HIGH COST EXCESS COST	645,473	5,609,372	2,112,932	422,385	19,649,624
PRIVATE EXCESS COST	259,390	6,603,857	438,555	301,746	13,856,382
HARDWARE & TECHNOLOGY	25,104	345,009	79,970	38,807	1,050,346
SOFTWARE, LIBRARY, TEXTBOOK	687,443	2,426,757	521,298	299,624	13,328,252
TRANSPORTATION INCL SUMMER	1,318,168	21,381,146	5,178,722	2,650,145	59,302,985
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	1,128,556
HIGH TAX AID	0	0	2,416,117	306,110	17,500,000
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	6,972,665
GAP ELIMIN. ADJMT (SA1213)	-2,620,410	-24,410,815	-3,954,468	-2,146,417	-84,028,080
GEA RESTORATION	-2,166,760	-3,200,543	-3,409,757	-1,136,644	-7,256,792
GAP ELIMINATION ADJUSTMENT	-2,423,559	-21,210,272	-3,544,711	-2,009,653	-76,771,288
SUBTOTAL	12,207,717	214,220,030	33,316,882	11,486,317	529,273,246
BUILDING + BLDG REORG INCENT	1,346,169	8,401,282	4,832,043	3,179,385	61,268,822
TOTAL	16,553,886	222,621,312	38,249,925	14,666,302	590,542,068
\$ CHG 13-14 MINUS 12-13	1,732,982	9,520,181	2,358,153	99,306	28,518,464
% CHG TOTAL AID	11.69	4.47	6.57	0.68	
\$ CHG W/O BLDG, REORG BLDG AID	1,204,278	9,223,850	2,374,153	289,121	25,966,281
% CHG W/O BLDG, REORG BLDG AID	8.60	4.50	7.67	2.58	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCNORTH	NYONGING	PERRY	MARSAM	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,063,126	9,778,283	1,537,343	6,908,166	6,988,020	36,274,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	90,642	68,210	158,852
BOCES + SPECIAL SERVICES	1,479,647	769,646	377,844	801,637	1,075,210	4,503,984
HIGH COST EXCESS COST	641,658	0	51,666	90,454	249,065	1,032,843
PRIVATE EXCESS COST	80,290	88,425	0	106,588	23,949	239,302
HARDWARE & TECHNOLOGY	27,421	18,449	2,781	17,160	19,414	85,825
SOFTWARE, LIBRARY, TEXTBOOK	119,876	13,198	15,999	76,418	80,963	366,454
TRANSPORTATION INCL SUMMER	1,305,918	838,365	426,219	638,246	645,764	3,854,512
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,521,121	-1,503,404	-347,222	-1,521,372	-1,616,459	-7,509,578
GEA RESTORATION	12,196,815	10,062,962	2,064,630	7,208,539	7,534,186	39,067,132
SUBTOTAL	2,892,540	1,231,729	287,826	1,906,020	2,366,982	8,685,097
BUILDING + BLDG REORG INCENT	15,089,355	11,294,691	2,352,456	9,114,559	9,901,168	47,752,229
TOTAL						
<b>2013-14 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,063,126	9,778,283	1,537,343	6,908,166	6,988,020	36,274,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES + SPECIAL SERVICES	1,243,889	695,649	335,262	810,877	1,163,886	4,249,563
HIGH COST EXCESS COST	635,821	37,786	45,279	94,036	336,945	1,109,867
PRIVATE EXCESS COST	79,620	27,256	0	157,039	68,015	424,574
HARDWARE & TECHNOLOGY	26,958	19,726	2,220	17,971	18,764	84,070
SOFTWARE, LIBRARY, TEXTBOOK	118,272	16,815	16,420	79,129	79,130	370,409
TRANSPORTATION INCL SUMMER	1,329,116	971,426	444,639	739,561	803,071	4,287,813
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1213)	-2,521,121	-1,503,404	-347,222	-1,521,372	-1,616,459	-7,509,578
GEA RESTORATION	281,462	231,103	20,153	195,841	197,961	926,520
GAP ELIMINATION ADJUSTMENT	-2,239,659	-1,272,301	-327,069	-1,325,531	-1,418,498	-6,583,058
SUBTOTAL	12,256,246	10,398,940	2,081,809	7,535,606	8,110,456	40,383,057
BUILDING + BLDG REORG INCENT	2,875,334	1,214,150	2,773,336	1,894,199	2,157,671	8,618,690
TOTAL	15,131,580	11,613,090	2,359,145	9,429,805	10,468,127	49,001,747
\$ CHG 13-14 MINUS 12-13	42,225	318,399	6,689	315,246	566,959	1,249,518
% CHG TOTAL AID	0.28	2.82	0.28	3.46	5.73	
\$ CHG W/O BLDG, REORG BLDG AID	59,431	335,978	17,179	327,067	576,270	1,315,925
% CHG W/O BLDG, REORG BLDG AID	0.49	3.34	0.83	4.54	7.65	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
<b>2012-13 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,796,250	6,945,898	16,742,148
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,512	172,673	399,185
BOCES + SPECIAL SERVICES	371,691	373,429	745,120
HIGH COST EXCESS COST	425,053	172,820	597,873
PRIVATE EXCESS COST	13,470	0	13,470
HARDWARE & TECHNOLOGY	15,837	15,843	31,680
SOFTWARE, LIBRARY, TEXTBOOK	144,124	78,139	222,263
TRANSPORTATION INCL SUMMER	1,280,333	693,564	1,973,897
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,929,446	-694,789	-2,624,235
SUBTOTAL	10,543,947	7,849,751	18,393,698
BUILDING + BLDG REORG INCENT	2,664,723	1,248,563	3,913,286
TOTAL	13,208,670	9,098,314	22,306,984
<b>2013-14 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,796,250	6,945,898	16,742,148
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	298,067	322,802	620,869
HIGH COST EXCESS COST	443,721	168,400	612,121
PRIVATE EXCESS COST	62,938	0	62,938
HARDWARE & TECHNOLOGY	16,344	15,400	31,744
SOFTWARE, LIBRARY, TEXTBOOK	157,413	78,235	235,648
TRANSPORTATION INCL SUMMER	1,363,938	659,207	2,023,145
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	100,061	46,087	146,148
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (SA1213)	-1,929,446	-694,789	-2,624,235
GEA RESTORATION	212,393	174,802	387,195
GAP ELIMINATION ADJUSTMENT	-1,717,053	-519,987	-2,237,040
SUBTOTAL	10,749,124	7,892,417	18,641,541
BUILDING + BLDG REORG INCENT	2,788,800	909,956	3,698,756
TOTAL	13,537,924	8,802,373	22,340,297
\$ CHG 13-14 MINUS 12-13	329,254	-295,941	33,313
% CHG TOTAL AID	2.49	-3.25	
\$ CHG W/O BLDG, REORG BLDG AID	205,177	42,666	247,843
% CHG W/O BLDG, REORG BLDG AID	1.95	0.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS 000000000000	REST OF STATE TOTALS 000000000000	SUPPRESSED TOTALS 000000000000	STATE TOTALS
2012-13 BASE YEAR AIDS:				
FOUNDATION AID	6,234,285,191	8,771,074,090	0	15,005,359,281
FULL DAY K CONVERSION	0	7,274,502	0	7,274,502
UNIVERSAL PREKINDERGARTEN	224,946,630	159,198,639	0	384,145,269
BOCES + SPECIAL SERVICES	150,713,358	758,887,723	0	909,601,081
HIGH COST EXCESS COST	202,069,050	250,180,765	0	452,249,815
PRIVATE EXCESS COST	155,263,610	164,825,284	0	320,088,894
HARDWARE & TECHNOLOGY	15,336,309	22,687,758	0	38,024,067
SOFTWARE, LIBRARY, TEXTBOOK	101,404,372	142,382,967	0	243,787,339
TRANSPORTATION INCL SUMMER	531,973,835	1,129,649,671	0	1,661,623,506
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	34,607,859	0	34,607,859
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-685,786,420	-1,470,499,654	0	-2,156,286,074
SUBTOTAL	6,931,405,935	10,208,033,488	0	17,139,439,423
BUILDING + BLDG REORG INCENT	965,510,749	1,748,594,848	0	2,714,105,597
TOTAL	7,896,916,684	11,956,628,336	0	19,853,545,020
2013-14 ESTIMATED AIDS:				
FOUNDATION AID	6,234,285,191	8,771,074,090	0	15,005,359,281
FULL DAY K CONVERSION	0	13,826,383	0	13,826,383
UNIVERSAL PREKINDERGARTEN	224,946,630	160,088,104	0	385,034,734
BOCES + SPECIAL SERVICES	147,517,812	781,525,368	0	929,043,180
HIGH COST EXCESS COST	225,970,855	306,073,840	0	532,044,695
PRIVATE EXCESS COST	178,929,156	180,048,608	0	358,977,764
HARDWARE & TECHNOLOGY	14,957,482	23,903,317	0	38,860,799
SOFTWARE, LIBRARY, TEXTBOOK	101,902,112	145,603,776	0	247,505,888
TRANSPORTATION INCL SUMMER	529,872,730	1,192,618,499	0	1,722,491,229
OPERATING REORG INCENTIVE	0	2,570,929	0	2,570,929
CHARTER SCHOOL TRANSITIONAL	0	33,473,817	0	33,473,817
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	154,735,516	0	154,735,516
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMIN. ADJMT (SA1213)	-685,786,420	-1,470,499,654	0	-2,156,286,074
GEA RESTORATION	133,593,771	187,961,067	0	321,554,838
GAP ELIMINATION ADJUSTMENT	-522,192,649	-1,282,538,587	0	-1,804,731,236
SUBTOTAL	7,107,389,319	10,513,140,860	0	17,620,530,179
BUILDING + BLDG REORG INCENT	1,013,516,641	1,769,814,343	0	2,783,330,984
TOTAL	8,120,905,960	12,282,955,203	0	20,403,861,163
% CHG 13-14 MINUS 12-13	223,989,276	326,326,867	0	550,316,143
% CHG W/O BLDG, REORG BLDG AID	175,983,384	305,107,372	0	481,090,756

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2012-13 AND 2013-14 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO NA	261600 ROCHESTER NA	421800 SYRACUSE NA	662300 YONKERS NA	TOTAL NEW YORK CITY NA	TOTAL STATE 000000000000
2012-13 BASE YEAR AIDS:						
FOUNDATION AID	435,408,801	354,015,457	218,936,662	168,832,031	6,234,285,191	15,005,359,281
FULL DAY K CONVERSION	0	0	0	0	0	7,274,502
UNIVERSAL PREKINDERGARTEN	12,759,425	10,815,282	7,431,250	4,269,388	224,946,630	384,145,269
BOCES + SPECIAL SERVICES	16,913,852	11,969,058	10,081,861	7,151,900	150,713,358	909,601,081
HIGH COST EXCESS COST	2,418,230	2,665,875	5,745,155	2,622,720	202,069,050	452,249,815
PRIVATE EXCESS COST	21,978,929	10,142,743	266,474	7,177,447	155,263,610	320,088,894
HARDWARE & TECHNOLOGY	934,941	2,749,056	462,095	15,336,309	15,336,309	38,024,067
SOFTWARE, LIBRARY, TEXTBOOK	3,560,553	2,757,404	1,788,206	2,208,827	101,404,372	243,787,339
TRANSPORTATION INCL SUMMER	36,677,406	49,306,766	15,716,220	19,067,946	531,973,835	1,661,623,506
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	8,235,430	9,048,156	2,488,598	0	0	34,607,859
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-24,314,395	-17,644,274	-14,124,462	-24,410,815	-685,786,420	-2,156,286,074
SUBTOTAL	514,573,172	433,825,523	251,130,453	205,002,180	6,931,405,935	17,139,439,423
BUILDING + BLDG REORG INCENT	119,032,945	23,644,435	20,530,375	8,104,951	965,510,749	2,714,105,597
TOTAL	633,606,117	457,469,958	271,660,828	213,107,131	7,896,916,684	19,853,545,020
2013-14 ESTIMATED AIDS:						
FOUNDATION AID	435,408,801	354,015,457	218,936,662	168,832,031	6,234,285,191	15,005,359,281
FULL DAY K CONVERSION	0	0	0	0	0	13,826,383
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	385,034,734
BOCES + SPECIAL SERVICES	17,583,423	12,415,821	10,021,540	7,916,006	147,517,812	929,043,180
HIGH COST EXCESS COST	2,067,885	7,302,804	7,478,908	2,609,372	225,970,855	532,044,695
PRIVATE EXCESS COST	21,911,702	10,134,102	331,654	6,603,857	178,929,156	358,977,764
HARDWARE & TECHNOLOGY	932,166	743,038	460,831	345,009	14,957,482	38,860,799
SOFTWARE, LIBRARY, TEXTBOOK	3,516,282	2,870,678	1,824,757	2,426,757	101,902,112	247,505,888
TRANSPORTATION INCL SUMMER	37,285,619	50,259,703	16,254,743	21,381,146	529,872,730	1,722,491,229
OPERATING REORG INCENTIVE	0	0	0	0	0	2,570,929
CHARTER SCHOOL TRANSITIONAL	8,396,297	9,925,890	1,646,340	0	0	33,473,817
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	154,735,516
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMIN. ADJMT (SA1213)	-24,314,395	-17,644,274	-14,124,462	-24,410,815	-685,786,420	-2,156,286,074
GEA RESTORATION	10,090,473	7,322,373	5,861,651	3,200,543	133,593,771	321,554,838
GAP ELIMINATION ADJUSTMENT	-14,223,922	-10,321,901	-8,262,811	-21,210,272	-522,192,649	-1,804,731,236
SUBTOTAL	525,637,681	448,163,061	258,452,058	214,226,030	7,107,389,319	17,620,530,179
BUILDING + BLDG REORG INCENT	113,429,889	32,997,785	20,760,689	8,401,282	1,013,516,641	2,783,330,984
TOTAL	639,067,570	481,160,846	279,212,747	222,627,312	8,120,905,960	20,403,861,163
% CHG 13-14 MINUS 12-13	5,461,453	23,690,888	7,551,919	9,520,181	223,989,276	550,316,143
% CHG TOTAL AID	0.86	5.18	2.78	4.47	2.84	
% CHG W/O BLDG, REORG BLDG AID	11,064,509	14,337,538	7,321,605	9,223,850	175,983,384	481,090,756
% CHG W/O BLDG, REORG BLDG AID	2.15	3.30	2.92	4.50	2.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.