IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance.

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means.

AN ACT making appropriations for the support of government.

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2013 except as otherwise noted.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2013. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2012.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2013 except as otherwise noted.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
OFFICE FOR THE AGING  
AID TO LOCALITIES   2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>112,769,500</td>
<td>80,372,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>114,985,000</td>
<td>160,574,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>980,000</td>
<td>980,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>228,734,500</td>
<td>241,926,800</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY SERVICES PROGRAM  .......................................  228,734,500

General Fund
Local Assistance Account

For services and expenses, including the payment of liabilities incurred prior to April 1, 2013, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the
mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services .......

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2013, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services .......

For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers .........................

For services and expenses, including the payment of liabilities incurred prior to April 1, 2013, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental
nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services .......

Local grants for services and expenses of the long-term care ombudsman program ..... 21,380,000

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service
OFFICE FOR THE AGING

AID TO LOCALITIES  2013-14

operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ........ 656,000

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ........ 872,000

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan
submitted by the office outlining the
amounts to be distributed by provider.
Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
of law related to the licensure require-
ments of persons licensed under those
articles, shall prohibit or limit the
activities or services of any person in
the employ of a program or service
operated, certified, regulated, funded or
approved by the state office for the
aging, a local governmental unit as such
term is defined in article 41 of the
mental hygiene law, and/or a local social
services district as defined in section 61
of the social services law, and all such
entities shall be considered to be
approved settings for the receipt of
supervised experience for the professions
governed by articles 153, 154 and 163 of
the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services .......
2,027,500
For state aid grants to neighborhood
naturally occurring retirement communities
(NNORC). Funding priority shall be given
to the renewal of existing contracts with
the state office for the aging. No expend-
itures shall be made from this appropri-
ation until the director of the budget has
approved a plan submitted by the office
outlining the amounts to be distributed by
provider.
Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
of law related to the licensure require-
ments of persons licensed under those
articles, shall prohibit or limit the
activities or services of any person in
the employ of a program or service
operated, certified, regulated, funded or
approved by the state office for the
aging, a local governmental unit as such
term is defined in article 41 of the
mental hygiene law, and/or a local social
services district as defined in section 61
of the social services law, and all such
entities shall be considered to be
approved settings for the receipt of
supervised experience for the professions
governed by articles 153, 154 and 163 of
OFFICE FOR THE AGING

AID TO LOCALITIES  2013-14

the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services .......

For grants in aid to the 59 designated area
agencies on aging for transportation oper-
atating expenses related to serving the
elderly. Funds shall be allocated from
this appropriation pursuant to a plan
prepared by the director of the state
office for the aging and approved by the
director of the budget ...................

Notwithstanding any inconsistent provision
of law, effective October 1, 2006, expend-
titures made from this appropriation shall
effectively provide a cost of living
adjustment, provided however, for the
period commencing on April 1, 2013 and
ending March 31, 2014 the director shall
not apply any new cost of living adjust-
ment authorized by section 1 of part C of
chapter 57 of the laws of 2006, as amended
by section 1 of part H of chapter 56 of
the laws of 2012, for the purpose of
establishing rates of payments, contracts
or any other form of reimbursement, for
providers of the following services, as
determined by the director of the state
office for the aging, expanded in-home
services for the elderly program (EISEP),
community services for the elderly program
(CSE) and the wellness in nutrition (WIN)
program, formerly known as the
supplemental nutrition assistance program
(SNAP). The director of the state office
for the aging shall determine the
standards and requirements necessary for
reimbursement of such increases. Further,
all such increases shall be made pursuant
to a provider attestation regarding the
use of such funds to be provided in the
format prescribed by the state office for
the aging. Funds shall be allocated from
this appropriation pursuant to a plan
prepared by the director of the state
office for the aging and approved by the
director of the budget ...................

For grants to the area agencies on aging for
the health insurance information, coun-
seling and assistance program ........

For state matching funds for services and
expenses to match federally funded model
projects and/or demonstration grant
programs, a portion of which may be trans-
ferred to state operations or to other
entities as necessary to meet federal
grant objectives .........................

For the managed care consumer assistance
program for the purpose of providing
education, outreach, one-on-one coun-
seling, monitoring of the implementation
of medicare part D, and assistance with
drug appeals and fair hearings related to
medicare part D coverage for persons who
are eligible for medical assistance and
who are also beneficiaries under part D of
title XVIII of the federal social security
act and for participants of the elderly
pharmaceutical insurance coverage program
(EPIC) in accordance with the following:
Medicare Rights Center ........................ 793,000
New York StateWide Senior Action Council,
Inc. ........................................... 354,000
New York Legal Assistance Group .............. 111,000
Legal Aid Society of New York .................. 111,000
Selfhelp Community Services, Inc. ............. 111,000
Empire Justice Center ........................ 155,000
Community Service Society .................... 132,000
For services and expenses of the retired and
senior volunteer program (RSVP) ................ 216,500
For services and expenses of the EAC/Nassau
senior respite program ........................ 118,500
For services and expenses of the home aides
of central New York, Inc. senior respite
program .................................... 71,000
For services and expenses of the New York
foundation for senior citizens home shar-
ing and respite care program .................. 86,000
For services and expenses of the foster
grandparents program .......................... 98,000
For services and expenses related to an
elderly abuse education and outreach
program in accordance with section 219 of
the elder law funding priority shall be
given to the renewal of existing contracts
with the state office for the aging ...... 245,000
For services and expenses related to the
livable new york initiative to create
neighborhoods that consider the evolving
needs and preferences of all their
residents ...................................... 122,500
For services and expenses of the new york
social adult day services association
related to providing training and
technical assistance to social adult day
services programs in new york state
regarding the quality of services ........... 122,500
For services and expenses related to the
congregate services initiative. No expend-
itures shall be made from this appropri-
ation until the director of the budget has
approved a plan submitted by the office
outlining the amounts and purposes of such
expenditures and the allocation of funds
among the counties ........................... 403,000
For services and expenses of New York State-
wide Senior Action Council, Inc. for the
patients' rights hotline and advocacy
project ........................................... 31,500
For services and expenses related to making
improvements in the long term care system
for the point of entry initiatives, for
the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ........ 3,350,000

Program account subtotal ............... 112,769,500

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS Aid to Localities Account

For programs provided under the titles of the federal older Americans act and other health and human services programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be
approved settings for the receipt of
supervised experience for the professions
governed by articles 153, 154 and 163 of
the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services.

Title III-b social services ................ 26,000,000
Title III-c nutrition programs, including a
suballocation to the department of health
to be transferred to state operations for
nutrition program activities ............ 41,385,000
Title III-e caregivers .................... 12,000,000
Health and human services programs ........ 9,000,000
Nutrition services incentive program .... 17,000,000

Program account subtotal ............. 105,385,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Office for the Aging Federal Grants Account

For services and expenses related to the
provision of aging services programs ..... 600,000
Program account subtotal ............ 600,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Senior Community Service Employment Account

For the senior community service employment
program provided under title V of the
federal older Americans act ............ 9,000,000
Program account subtotal ............ 9,000,000

Special Revenue Fund - Other
Combined Gifts, Grants and Bequests Fund
Aging Grants and Bequest Account

For services and expenses of the state
office for the aging ..................... 980,000
Program account subtotal ............ 980,000
OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

COMMUNITY SERVICES PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2012, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations ... 15,312,000 ....................... (re. $11,185,000)

For services and expenses related to the community services for the elderly program (CSE). Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the division of the budget, funds appropriated herein shall be disbursed based on the formula set forth in paragraph (b) of subdivision 4 of section 214 of the elder law only to such area agencies on aging who will receive a reduction in funds as of April 1, 2012 from state fiscal year 2012-13 due to population changes resulting from the 2010 federal census ... 325,150 .......................... (re. $325,150)

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2012, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York ... 46,035,000 .......................... (re. $35,612,000)

For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers ........ 353,000 ............................................. (re. $278,000)

For planning and implementation of a program of expanded in-home, case management and ancillary services for the elderly under the in-home services for the elderly program (EISEP). Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the division of the budget, funds appropriated herein shall be disbursed based on the formula set forth in paragraph (j) of subdivision 4 of section 214 of the elder law only to such area agencies on aging who will receive a reduction in funds as of April 1, 2012 from state fiscal year 2012-13 due to population changes resulting from the 2010 federal census ... 809,850 ... (re. $809,850)

Local grants for services and expenses of the long-term care ombudsman program ... 690,000 .......................... (re. $550,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 656,000 ....................... (re. $656,000)
OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 872,000 .................. (re. $872,000)

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 1,798,500 ............. (re. $1,798,500)

For additional state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider .........

229,000 ............................................. (re. $229,000)

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ..........

1,798,500 ........................................... (re. $1,798,500)

For additional state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ..........

229,000 ............................................. (re. $229,000)

For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ... 921,000 .. (re. $787,000)

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the period commencing on April 1, 2012 and ending March 31, 2013 the director shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement, for providers of the following services, as determined by the director of the state office for the aging, expanded in-home services for the elderly program (EISEP), community services for the elderly program (CSE) and the supplemental nutrition assistance program (SNAP). The director of the state office for the aging shall determine the standards and requirements necessary for reimbursement of such increases. Further, all such increases shall be made pursuant to a provider attestation regarding the use of such funds to be provided in the format prescribed by the state office for the aging. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ... 14,707,000 ............ (re. $14,707,000)

For grants to the area agencies on aging for the health insurance information, counseling and assistance program ............

921,000 ............................................. (re. $329,000)
For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives ...................... 236,000 ............................................. (re. $236,000)

For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:

Medicare Rights Center ... 793,000 .................... (re. $793,000)
New York StateWide Senior Action Council, Inc. ....................... 354,000 ............................................. (re. $354,000)
Legal Aid Society of New York ... 111,000 ............ (re. $111,000)
Selfhelp Community Services, Inc. ... 111,000 ............. (re. $111,000)
Empire Justice Center ... 155,000 ..................... (re. $155,000)
Community Service Society ... 132,000 .................... (re. $132,000)

For services and expenses of the retired and senior volunteer program (RSVP) ... 216,500 .................................. (re. $177,000)

For services and expenses of the EAC/Nassau senior respite program ...
118,500 ................................................................ (re. $97,000)

For services and expenses of the home aides of central New York, Inc. senior respite program ... 71,000 .................... (re. $71,000)

For services and expenses of the New York foundation for senior citizens home sharing and respite care program ...
86,000 ................................................................ (re. $86,000)

For services and expenses of the foster grandparents program ...
98,000 ................................................................ (re. $96,000)

For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging ... 245,000 ..... (re. $245,000)

For up to eight community empowerment initiative start up grants to enable communities, neighborhoods, elders and families to develop their own supportive services that enable older persons to "age in place" and stay in their own neighborhoods ................. 122,500 ............................................. (re. $122,500)

For additional services and expenses related to the enriched social adult day services demonstration project to help older New Yorkers age in place in the community while avoiding spend-down to medicaid. No more than eight and one half percent of the amount appropriated for such purpose may be expended by the office for the aging for services and expenses in connection with the evaluation of the demonstration project which shall be conducted by the center for functional assessment research (CFAR) at the university of Buffalo. An amount not to exceed 10 percent of the allocation may be used for administration for the office ... 122,500 ........... (re. $122,500)

For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties ................. 403,000 ............................................. (re. $346,000)

For services and expenses of New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project ......... 31,500 ............................................... (re. $31,500)

For services and expenses related to making improvements in the long term care system for the point of entry initiatives, for the
purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community .............. 3,350,000 ................................................. (re. $3,350,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses, including the payment of liabilities incurred prior to April 1, 2012, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties .........................

21,380,000 .......................................... (re. $260,000)

By chapter 53, section 1, of the laws of 2011:
For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 656,000 ......................... (re. $275,000)
For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 872,000 ......................... (re. $250,000)
For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 2,027,000 ......................... (re. $272,000)
For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ............... 2,027,000 ......................... (re. $899,000)
For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives ..................... 236,000 ................................................ (re. $236,000)
For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:
New York StateWide Senior Action Council, Inc. ....................... 354,000 ................................................... (re. $25,000)
Legal Aid Society of New York ... 111,000 ......................... (re. $84,000)
Selfhelp Community Services, Inc. ... 111,000 .................... (re. $40,000)
OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For up to eight community empowerment initiative start up grants to enable communities, neighborhoods, elders and families to develop their own supportive services that enable older persons to "age in place" and stay in their own neighborhoods ...

122,500 ............................................. (re. $122,500)

For additional services and expenses related to the enriched social adult day services demonstration project to help older New Yorkers age in place in the community while avoiding spend-down to medicaid.

No more than eight and one half percent of the amount appropriated for such purpose may be expended by the office for the aging for services and expenses in connection with the evaluation of the demonstration project which shall be conducted by the center for functional assessment research (CFAR) at the university of Buffalo.

An amount not to exceed 10 percent of the allocation may be used for administration for the office ...

122,500 ........... (re. $122,500)

By chapter 54, section 1, of the laws of 2010:

For state aid grants to providers of respite services to the elderly.

Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ...

656,000 ................... (re. $126,000)

For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives .....................

236,000 ............................................. (re. $189,000)

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ...

2,027,000 ............... (re. $160,000)

For services and expenses of the foster grandparents program ....

196,000 ............................ (re. $12,500)

For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging ...

490,000 ...... (re. $27,000)

By chapter 54, section 1, of the laws of 2009:

For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives ............

236,000 ............................................. (re. $23,000)

For grants in aid to up to seven designated area agencies on aging for the creation of regional caregiver centers for excellence for the purpose of providing education and training to caregivers, the development and implementation of innovative approaches to assisting caregivers and reducing caregiver stress, provision of technical assistance and training to caregiver program coordinators and other programs and other activities to directly support community caregivers. At least 20 percent of the amount appropriated shall be used to provide respite services to informal caregivers ..................

230,000 ............................................. (re. $230,000)

By chapter 54, section 1 of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:

For state aid grants to providers of respite services to the elderly.

Funding priority shall be given to the renewal of existing contracts
with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..................

698,000 ............................................... (re. $2,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:
For continuation of the pilot programs in geriatric in-home medical care initiatives, including in-home visits and consultations by physicians ... 564,000 .............................. (re. $136,800)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2009:
For grants in aid to up to seven designated area agencies on aging for the creation of regional caregiver centers for excellence for the purpose of providing education and training to caregivers, the development and implementation of innovative approaches to assisting caregivers and reducing caregiver stress, provision of technical assistance and training to caregiver program coordinators and other programs and other activities to directly support community caregivers. At least 20 percent of the amount appropriated shall be used to provide respite services to informal caregivers ....................

230,000 ............................................. (re. $23,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS Aid to Localities Account

By chapter 53, section 1, of the laws of 2012:
For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services ... 26,000,000 ........ (re. $26,000,000) Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities ... 41,385,000 .... (re. $41,385,000) Title III-e caregivers ... 12,000,000 .............. (re. $12,000,000) Health and human services programs ... 9,000,000 .... (re. $9,000,000) Nutrition services incentive program ................................. 17,000,000 ........................................ (re. $17,000,000)

By chapter 53, section 1, of the laws of 2011:
For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services ... 26,000,000 ........ (re. $18,616,000) Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities ... 41,385,000 .... (re. $1,639,000) Title III-e caregivers ... 12,000,000 .............. (re. $10,206,000) Health and human services programs ... 8,000,000 .... (re. $4,000,000) Nutrition services incentive program ................................. 17,000,000 ........................................ (re. $5,200,000)

By chapter 54, section 1, of the laws of 2010:
For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-e caregivers ... 12,000,000 ................. (re. $510,000) Health and human services programs ... 7,000,000 .... (re. $2,611,000)
OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Nutrition services incentive program ......................................................
16,000,000 ........................................................................ (re. $924,000)

By chapter 54, section 1, of the laws of 2009:
For programs provided under the titles of the federal older Americans
act and other health and human services programs.
Health and human services programs ... 5,000,000 ........ (re. $151,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Office for the Aging Federal Grants Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to the provision of aging services
 programs ... 600,000 ................................ (re. $600,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Senior Community Service Employment Account

By chapter 53, section 1, of the laws of 2012:
For the senior community service employment program provided under
title V of the federal older Americans act .........................
9,000,000 ................................................................. (re. $9,000,000)

By chapter 53, section 1, of the laws of 2011:
For the senior community service employment program provided under
title V of the federal older Americans act .........................
9,000,000 ................................................................. (re. $1,732,000)

Special Revenue Fund - Other
Combined Gifts, Grants and Bequests Fund
Aging Grants and Bequest Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of the state office for the aging ........
980,000 ................................................................. (re. $980,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,670,000</td>
<td>23,554,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,000,000</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>36,670,000</td>
<td>43,554,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AGRICULTURAL BUSINESS SERVICES PROGRAM ................... 36,670,000

New York federation of growers and processors agribusiness child development program 6,521,000
New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program .......... 3,750,000
New York state veterinary diagnostic laboratory at Cornell university quality milk production services program ............ 1,174,000
New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program .......... 360,000
New York state veterinary diagnostic laboratory at Cornell university Johnes disease program .................................. 480,000
New York state veterinary diagnostic laboratory at Cornell university rabies program 50,000
New York state veterinary diagnostic laboratory at Cornell university Avian disease program .................................. 252,000
Cornell university farm family assistance .. 384,000
Cornell university integrated pest management ................... 500,000
Notwithstanding any other provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein shall be available for Cornell university Geneva experiment station for state seed inspection program ............ 128,000
Cornell university Geneva experiment station hop evaluation and field testing program 40,000
Cornell university golden nematode program 62,000
Cornell university future farmers of America 192,000
Cornell university agriculture in the classroom .................................. 80,000
Cornell university association of agricultural educators 66,000
New York state apple growers association .... 206,000
New York wine and grape foundation .......... 713,000
New York farm viability institute ........... 400,000

For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is
DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES  2013-14

hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including administration of dairy profit teams ............ 150,000

For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law .............................. 340,000

Cornell university pro-dairy program ........ 822,000

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Program account subtotal .................. 16,670,000

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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Agriculture and Markets Account

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2013. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ................................. 20,000,000

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Program account subtotal .................. 20,000,000

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DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund

3 Local Assistance Account

4 By chapter 53, section 1, of the laws of 2012:

5 New York federation of growers and processors agribusiness child development program ... 6,521,000 ............... (re. $1,972,000)

6 New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program .................

7 3,750,000 ........................................... (re. $3,750,000)

8 New York state veterinary diagnostic laboratory at Cornell university quality milk production services program .................

9 1,174,000 ........................................... (re. $1,174,000)

10 New York state veterinary diagnostic laboratory at Cornell university 

11 New York state cattle health assurance program .................

12 360,000 .............................................. (re. $360,000)

13 New York state veterinary diagnostic laboratory at Cornell university Johnes disease program ... 480,000 ................. (re. $480,000)

14 New York state veterinary diagnostic laboratory at Cornell university rabies program ... 50,000 ....................... (re. $50,000)

15 For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university rabies program ........

16 100,000 .............................................. (re. $100,000)

17 New York state veterinary diagnostic laboratory at Cornell university 

18 Cornell university farm family assistance .........................

19 384,000 .............................................. (re. $384,000)

20 For additional services and expenses of Cornell University farm family assistance ... 100,000 ......................... (re. $100,000)

21 Cornell university integrated pest management ....................

22 500,000 .............................................. (re. $367,000)

23 Notwithstanding any other provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein shall be available for Cornell university Geneva experiment station for state seed inspection program ... 128,000 ........ (re. $73,000)

24 Cornell university golden nematode program ... 62,000 .. (re. $62,000)

25 Cornell university future farmers of America ........................ 

26 192,000 .............................................. (re. $170,000)

27 Cornell university agriculture in the classroom ....................

28 80,000 .............................................. (re. $67,000)

29 Cornell university association of agricultural educators .........

30 66,000 .............................................. (re. $13,000)

31 New York wine and grape foundation ... 713,000 ........ (re. $150,000)

32 New York farm viability institute ... 400,000 ............... (re. $400,000)

33 For additional services and expenses of the New York farm viability institute ... 821,000 .......................... (re. $821,000)

34 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 .... (re. $150,000)

35 For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law ....

36 340,000 .............................................. (re. $340,000)

37 Cornell university pro-dairy program ... 822,000 ....... (re. $822,000)

38 For services and expenses of northern New York agricultural development ... 500,000 ..................................... (re. $500,000)

39 Cornell University Rabies Control Program - Long Island ..............

40 100,000 .............................................. (re. $100,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Tractor rollover protection program administered by Mary Imogene Basset hospital .......................... 100,000 .......................... (re. $64,000)
Maple producers association for programs to promote maple syrup .......................... 100,000 .......................... (re. $100,000)
For services and expenses of the eastern equine encephalitis program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations ... 150,000 .......................... (re. $12,000)
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $3,000,000 of this appropriation to state operations ............ 3,000,000 .......................... (re. $3,000,000)

By chapter 53, section 1, of the laws of 2011:
New York state veterinary diagnostic laboratory at Cornell university rabies program ... 150,000 .......................... (re. $29,000)
Cornell university Geneva experiment for state seed inspection program 128,000 .......................... (re. $29,000)
Cornell university agriculture in the classroom .......................... 80,000 .......................... (re. $8,000)
Cornell university association of agricultural educators .......................... 66,000 .......................... (re. $49,000)
For services and expenses of northern New York agricultural development ... 300,000 .......................... (re. $167,000)
New York farm viability institute ... 1,221,000 .......................... (re. $699,000)
Tractor rollover protection program administered by Mary Imogene Basset hospital .......................... 100,000 .......................... (re. $32,000)
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 .......................... (re. $150,000)

By chapter 55, section 1, of the laws of 2010:
New York farm viability institute ... 400,000 .......................... (re. $400,000)
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 .......................... (re. $150,000)
Cornell university agriculture in the classroom .......................... 80,000 .......................... (re. $10,000)
For services and expenses related to establishing, improving, and promoting farmer’s markets in Monroe, Ontario, Livingston, Orleans, Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance with a programmatic and financial plan submitted by the commissioner of agriculture and markets and approved by the director of the budget. No moneys of this appropriation shall be made available until the Genesee valley regional market authority makes a transfer to the general fund of the state, as provided for in a chapter of the laws of 2010 ... 3,000,000 .......................... (re. $2,995,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by...
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $600,000 of this appropriation to state operations ............
600,000 ........................................................................ (re. $428,000)
New York farm viability institute ... 400,000 ............ (re. $400,000)
For additional services and expenses of the New York farm viability
institute ... 2,842,000 ...................................................... (re. $429,000)
For services and expenses of apiary inspection. Notwithstanding any
other provision of law, the director of the budget is hereby author-
ized to transfer up to $200,000 of this appropriation to state oper-
ations ... 200,000 .......................................................... (re. $148,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
section 1, of the laws of 2010:
For services and expenses of an organic farming program.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer up to 96,000 of this appropriation
to state operations ... 96,000 ........................................... (re. $96,000)
New York seafood council ... 25,000 ...................... (re. $3,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter
496, section 6, of the laws of 2008:
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $2,357,000 of this appropriation to state operations, provided,
however, that the amount of this appropriation available for expend-
iture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 1,809,000 ........................................... (re. $1,125,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
For services and expenses of the plum pox virus eradication and indem-
nity program. Notwithstanding any other provision of law, the direc-
tor of the budget is hereby authorized to transfer up to $376,000 of
this appropriation to state operations ............................... 376,000 .............................................................. (re. $374,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Agriculture and Markets Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of non-point source pollution control,
farmland preservation, and other agricultural programs including
suballocation to other state departments and agencies including
liabilities incurred prior to April 1, 2012. Notwithstanding section
51 of the state finance law and any other provision of law to the
contrary, the funds appropriated herein may be increased or
decreased by transfer from/to appropriations for any prior or
subsequent grant period within the same federal fund/program and
between state operations and aid to localities to accomplish the
intent of this appropriation, as long as such corresponding
prior/subsequent grant periods within such appropriations have been
reappropriated as necessary ... 20,000,000 ........ (re. $20,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>35,855,000</td>
<td>35,972,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,413,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>696,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>37,964,000</strong></td>
<td><strong>43,465,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

COUNCIL ON THE ARTS PROGRAM ........................................... 37,744,000

General Fund
Local Assistance Account

For state financial assistance for the arts.
Notwithstanding any other section of law
to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, $100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ........... 35,635,000

**Program account subtotal ............... 35,635,000**

Special Revenue Funds - Federal
Federal Operating Grants Fund
Council on the Arts Account
COUNCIL ON THE ARTS

AID TO LOCALITIES  2013-14

1 For financial assistance to nonprofit
2    cultural organizations .....................  1,413,000
3
4    Program account subtotal ................  1,413,000
5
6 Special Revenue Funds - Other
7 Arts Capital Revolving Fund
8 Arts Capital Revolving Account
9
10 For services and expenses of the arts capital
11    revolving loan fund .........................  196,000
12
13    Program account subtotal ................  196,000
14
15 Special Revenue Funds - Other
16 Combined Gifts, Grants and Bequests Fund
17 Grants Account
18
19 For services and expenses in fulfillment of
20    donor bequests and gifts, including, but
21      not limited to, activities recognizing
22    artistic excellence ...........................  500,000
23
24    Program account subtotal ................  500,000
25
26 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION
27 PROGRAM ........................................  220,000
28
29 General Fund
30 Local Assistance Account
31
32 For state financial assistance for the
33    empire state plaza performing arts center
34    corporation .................................  220,000
35
COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

ADMINISTRATION PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For state financial assistance for the arts. This appropriation may be
used for state financial assistance to nonprofit cultural
organizations offering services to the general public, including but not
limited to, orchestras, dance companies, museums and theatre
groups including nonprofit cultural organizations, botanical
gardens, zoos, aquariums and public benefit corporations offering
programs of arts including but not limited to those related to
education for elementary and secondary school pupils. Such programs
may include activities directly undertaken by the grantee, or
indirectly by regranting of state funds by regional or local arts
councils, among other organizations, to nonprofit cultural
organizations.

Grants, including capital grants, awarded may be used for programs and
activities relating to arts disciplines including, but not limited to,
architecture, dance, design, music, theater, media, literature,
museum activities, visual arts, folk arts, and arts in education programs ...

By chapter 53, section 1, of the laws of 2011:
For state financial assistance for the arts. This appropriation may be
used for state financial assistance to nonprofit cultural organiza-
tions offering services to the general public, including but not limited
to, orchestras, dance companies, museums and theatre groups
including nonprofit cultural organizations, botanical gardens, zoos,
aquariums and public benefit corporations offering programs of arts
related education for elementary and secondary school pupils. Such
programs may include activities directly undertaken by the grantee,
or indirectly by regranting of state funds by regional or local arts
councils, among other organizations, to nonprofit cultural organiza-
tions.

Grants, including capital grants, awarded may be used for programs and
activities relating to arts disciplines including, but not limited to,
architecture, dance, design, music, theater, media, literature,
museum activities, visual arts, folk arts, and arts in education programs ...

Special Revenue Funds - Federal
Federal Operating Grants Fund
Council on the Arts Account

By chapter 53, section 1, of the laws of 2012:
For financial assistance to nonprofit cultural organizations ........
1,413,000 ......................................... (re. $1,413,000)

By chapter 53, section 1, of the laws of 2011:
For financial assistance to nonprofit cultural organizations ........
2,413,000 ......................................... (re. $1,666,000)

By chapter 53, section 1, of the laws of 2010:
For financial assistance to nonprofit cultural organizations ........
2,413,000 ......................................... (re. $1,450,000)

By chapter 53, section 1, of the laws of 2009:
For financial assistance to nonprofit cultural organizations ........
2,413,000 ......................................... (re. $1,598,000)
By chapter 53, section 1, of the laws of 2008:
  For financial assistance to nonprofit cultural organizations ........
   1,413,000 ........................................... (re. $633,000)

By chapter 53, section 1, of the laws of 2007:
  For financial assistance to nonprofit cultural organizations for the
  grant period July 1, 2007 to June 30, 2008 ............................
   1,513,000 ........................................... (re. $733,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
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<td>32,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>32,025,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATE OPERATIONS PROGRAM ........................................ 32,025,000

General Fund
Local Assistance Account

For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2013 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2013. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2013-2014 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated ........................................ 32,025,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,357,154,990</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,357,154,990</td>
</tr>
</tbody>
</table>

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES

General Fund
Local Assistance Account

OPERATING ASSISTANCE

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Provided, however, notwithstanding any other provision of law, rule, or regulation to the contrary, $2,000,000 of this appropriation shall be available for payment of the next generation NY job linkage program incentive fund awards distributed to community colleges on a pro-rata basis in accordance with a methodology and in a form and manner developed by the director of the budget, in consultation with the state university and city university, based on measures of student success for all students enrolled in programs that confer a credit-bearing certificate, an associate of occupational studies degree, or an associate of applied science degree, including but not limited to:

1. The number of students who are employed following degree or certificate completion and their wage gains, if any, as determined by the department of labor,
which shall be given the greatest weighting of all measures of student success;

(2) The number of on-time degree completions, on-time certificate completions and student transfers to other institutions of higher education;

(3) The number of degree and certificate completions that do not meet the on-time requirement of the preceding item (2), which shall receive less weight than the preceding item (2);

(4) The number of degree and certificate completions under the preceding items (2) and (3) by a student considered academically at-risk due to economic disadvantage or other factor of under-representation within the field of study; and

(5) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program.

Provided further, however, on or before December 1, 2013, or an alternative date as determined by the director of the budget in consultation with the city university, the city university trustees shall submit a plan for approval by the director of the budget to allocate amounts available for payment of the next generation NY job linkage program incentive fund awards pursuant to this appropriation.

Provided further, however, notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2013-14 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2013-14 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees
for the college fiscal year 2013-14, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year.

Provided further, however, notwithstanding any other law, rule, or regulation to the contrary, funds appropriated herein for aidable community college enrollment attributable to programs that confer a credit-bearing certificate, an associate of occupational studies degree, or an associate of applied science degree, for the college fiscal year 2013-14 shall be limited to enrollment in a program that meets the following conditions:

(1) The program is a partnership between the community college and one or more employers to train and employ students in a specific occupation; or

(2) The program (a) prepares students for an occupation that meets current or emerging regional workforce needs based on a list provided by the department of labor based on available labor market data or identified as such by the applicable regional economic development council, and (b) has an advisory committee made up of members of whom the majority are employers in the occupation or sector, or a related sector, that employ or commit to employ workers in the region where the community college is located, and such committee serves to advise the community college on the program's curriculum, recruitment, placement and evaluation so that it remains up-to-date with employer needs.

Provided further, however, enrollment in programs that fail to meet either of the requirements of the foregoing conditions (1) or (2) shall count in the determination of aidable college enrollment in the 2013-14 community college fiscal year only to the extent a student was enrolled in the same program and was counted in the determination of aidable college enrollment during, or prior to, the 2012-13 community college fiscal year.

Provided further, however, on or before November 1, 2013, the city university trustees shall submit a report to the director of the budget which includes an accounting of aidable college enrollment.
for purposes of determining amounts
payable pursuant to this appropriation for
programs that confer a credit-bearing
certificate, an associate of occupational
studies degree, or an associate of applied
science degree, in such a form and manner
as the director of the budget may require
to verify compliance with conditions (1)
or (2) of the foregoing and approve or
deny payment for such programs thereof and
provided further that, prior to submitting
such report, the chancellor shall assist
the director of the budget in an
evaluation of whether there are additional
workforce and vocational programs that
shall be considered, in future years, for
the purposes of the immediately preceding
calculation and the calculation for the
next generation NY job linkage program
incentive fund ......................... 191,280,400

CATEGORICAL PROGRAMS

For the payment of aid for community college
categorical programs to be distributed to
the colleges according to guidelines
established by the city university trustees:
For services and expenses related to the
establishment, renovation, alteration,
expansion, improvement or operation of
child care centers for the benefit of
students at the community college campuses
of the city university of New York,
provided that matching funds of at least
35 percent from nonstate sources be made
available .............................. 813,100
For payment of rental aid ................ 8,948,000
For state financial assistance for community
college contract courses and work force
development ............................ 1,880,000
For student financial assistance to expand
opportunities in the community colleges of
the city university for the educationally
and economically disadvantaged in accord-
ance with section 6452 of the education
law ................................. 883,390

CITY UNIVERSITY--SENIOR COLLEGES .............................. 1,146,350,100

General Fund
Local Assistance Account

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

For the costs of the state share, as
prescribed herein, as reimbursement to the
city of New York to be paid during the
state fiscal year beginning April 1, 2013
for the operating expenses of the senior
college approved programs and services of
the city university of New York as defined
in section 6230 of the education law.
Notwithstanding paragraphs 3 and 4 of subdi-
vision A of section 6221 of the education
law, the amount appropriated herein shall
constitute the maximum state payment for
the 2013-14 state fiscal year beginning
April 1, 2013 to the city of New York, of
which $428,000,000 is a state liability to
the city for the period beginning April 1,
2013 through June 30, 2014, for reimburse-
ment of costs incurred by the city at any
time during the 2012-13 academic year.
Notwithstanding any inconsistent provision
of law, the dormitory authority of the
state of New York may issue bonds for the
purpose of reimbursing equipment disburse-
ments subject to subdivision 14 of section
1680 of the public authorities law and
upon transfer of bond proceeds for equip-
ment disbursements, from the city univer-
sity special revenue fund, facilities and
planning income reimbursable account (NA)
to an account of the city of New York, the
general fund appropriations herein shall
be reduced by amounts equivalent to such
transfers but in no event less than
$20,000,000 for the 12-month period begin-
ning July 1, 2013; the transfer of such
bond proceeds shall immediately and equiv-
ally reduce the general fund amounts
appropriated herein; and the portions of
such general fund appropriations so
affected shall have no further force or
effect.
The state share of operating expenses, a
portion of which is appropriated herein as
reimbursement to New York city, shall be
an amount equal to the net operating
expenses of the senior college approved
programs and services which shall equal
the total operating expenses of approved
programs and services less:
(a) all excess tuition and instructional
and noninstructional fees attributable
to the senior colleges received from the
city university construction fund;
(b) miscellaneous revenue and fees,
including bad debt recoveries and income
fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the educa-
tion law, a representative share of the
operating costs of those activities
within central administration and univ-
ersity-wide programs which, as deter-
mined by the state budget director,
relate jointly to the senior colleges
and community colleges, and New York
city support for associate degree
programs at the College of Staten Island
and Medgar Evers College and notwith-
Standing any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2010-11 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2010-11 base year, totaling $32,275,000.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.

In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12-month period beginning July 1, 2013 exceed $1,155,043,900 ........................................ 1,145,850,100

For services and expenses of the Joseph Murphy Institute ......................... 500,000

-------------------

CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS .......... 2,000,000

-------------------

General Fund
Local Assistance Account

For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended ................................. 2,000,000

-------------------

METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX ........ 5,000,000

-------------------

General Fund
Local Assistance Account

For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2013 to June 30, 2014 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not
be decreased by interchange with any other appropriation

5,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES  2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,171,000</td>
<td>11,143,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>11,000,000</td>
<td>14,436,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,171,000</td>
<td>25,579,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY SUPERVISION PROGRAM ............................ 16,971,000

General Fund
Local Assistance Account

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment ............................ 1,029,000

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process ................ 4,942,000

Program account subtotal ................................. 5,971,000

Internal Service Funds
Miscellaneous Internal Service Fund
Neighborhood Work Project Account

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation ................................. 11,000,000

Program account subtotal ................................. 11,000,000
1 HEALTH SERVICES PROGRAM ............................................. 14,000,000

2

3 General Fund

4 Local Assistance Account

5 Notwithstanding any inconsistent provision

6 of law, the money hereby appropriated may

7 be used for the payment of prior year

8 liabilities and may be increased or

9 decreased by interchange or transfer with

10 any other general fund appropriation with-

11 in the department of corrections and

12 community supervision with the approval of

13 the director of the budget. A portion of

14 these funds may be transferred or sub-al-

15 located to the department of health or

16 other state agencies.

17 For the state share of medical assistance

18 services expenses incurred by the depart-

19 ment of corrections and community super-

20 vision related to the provision of medical

21 assistance services to inmates ............ 14,000,000

22

23 SUPPORT SERVICES PROGRAM ........................................... 200,000

24

25 General Fund

26 Local Assistance Account

27 For services and expenses of localities for

28 the housing and board of felony offenders

29 pursuant to section 601-c of the

30 correction law ........................................... 200,000
COMMUNITY SUPERVISION PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process ... $4,942,000 ................. (re. $3,600,000)

By chapter 50, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:
Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 2006, but prior to September 1, 2008, shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners; provided however, such per diem per capita reimbursement for such period pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $40 and for such per diem per capita reimbursement for the period on or after September 1, 2008 but prior to April 1, 2009 pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $37.60 ... $5,000,000 ............ (re. $1,629,000)

Internal Service Funds
Miscellaneous Internal Service Fund
Neighborhood Work Project Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation ....... $11,000,000 ........................................ (re. $9,810,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation ........ $11,000,000 ........................................ (re. $4,626,000)

HEALTH SERVICES PROGRAM

General Fund
[State Purposes Account]
Local Assistance Account
The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2012 to state operations is hereby transferred, amended and reappropriated to aid to localities:

For services and expenses [of a program to facilitate enrollment in the medical assistance program. The funds herein appropriated shall be transferred to aid to localities for services and expenses] of the legal action center to facilitate inmate access to the medical assistance program ... 200,000 ......................... (re. $200,000)

SUPPORT SERVICES PROGRAM

General Fund

Local Assistance Account

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the following per day per capita rates: per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $37.60 ... 5,880,000 ......................... (re. $5,714,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES  2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>100,061,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>25,400,000</td>
<td>103,753,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>32,163,000</td>
<td>58,649,430</td>
</tr>
<tr>
<td>All Funds</td>
<td>177,265,000</td>
<td>262,463,430</td>
</tr>
</tbody>
</table>

SCHEDULE

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........ 177,265,000

General Fund
Local Assistance Account

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process ......................... 10,680,000

For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution ... 2,304,000

For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services .... 304,000

For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2012-13 the state reimbursement to counties for district attorney salaries shall be equal to the amount received by a county for such purpose in 2011-12 and 100 percent of the difference between the minimum salary for a full-time district attorney established pursuant to section 183-a of the judiciary law prior to April 1, 2012, and the minimum salary on or after April 1, 2013 ......................... 3,862,000

Payment of state aid for expenses of the special narcotics prosecutor ............ 825,000

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Appropriate funds may be transferred to state operations and may be suballocated to other state agencies.</td>
<td>6,635,000</td>
</tr>
<tr>
<td>2</td>
<td>For payment of state aid for Westchester county policing program.</td>
<td>1,984,000</td>
</tr>
<tr>
<td>3</td>
<td>For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies.</td>
<td>513,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the drug diversion program in the same manner as the prior year or through a competitive process.</td>
<td>618,000</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs.</td>
<td>3,063,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of operation IMPACT including anti-gun trafficking initiative as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process.</td>
<td>15,219,000</td>
</tr>
<tr>
<td>7</td>
<td>For defense services to be distributed in the same manner as the prior year or through a competitive process.</td>
<td>5,507,000</td>
</tr>
<tr>
<td>8</td>
<td>For payment to New York state defenders association for services and expenses related to the provision of training and other assistance.</td>
<td>1,089,000</td>
</tr>
<tr>
<td>9</td>
<td>For reimbursement for services and expenses of crime laboratories associated with DNA evidence testing done as a result of chapter 19 of the laws of 2012. A portion of these funds may be transferred to the division of state police - state operations.</td>
<td>2,000,000</td>
</tr>
<tr>
<td>10</td>
<td>For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provisions of law, the state aid for probationary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES
AID TO LOCALITIES 2013-14

the budget which shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts ......................... 44,876,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for state shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget ........................................ 5,159,000

For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or employment programs to be distributed through a competitive process. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance with a treatment plan, TASC program services, and alternatives to prison. These funds may be used for liabilities of prior years, and may be suballocated to other state agencies ..... 11,442,000

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level .................. 2,622,000

For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process ........ 1,000,000

Program account subtotal .................. 119,702,000

--------------

Special Revenue Funds - Federal

Federal Operating Grants Fund

Crime Identification and Technology Account

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .......................... 2,250,000

Program account subtotal .................. 2,250,000

--------------
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 Edward Byrne Memorial Grant Account

4 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ......................... 6,000,000
5 
6 Program account subtotal .................. 6,000,000
7 
8 Special Revenue Funds - Federal
9 Federal Operating Grants Fund
10 Juvenile Accountability Incentive Block Grant Account

11 For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ............ 1,750,000
12 
13 Program account subtotal .................. 1,750,000
14 
15 Special Revenue Funds - Federal
16 Federal Operating Grants Fund
17 Juvenile Justice and Delinquency Prevention Formula Account

18 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ....................... 2,050,000
19 
20 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state oper-
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES   2013-14

ations for the administration of this
grant in accordance with a distribution
plan determined by the juvenile justice
advisory group and affirmed by the commis-
sioner of the division of criminal justice
services.
For services and expenses associated with
the juvenile justice and delinquency
prevention formula account. A portion of
these funds may be transferred to state
operations and may be suballocated to
other state agencies ........................ 100,000

Program account subtotal ................ 2,150,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Miscellaneous Discretionary Account
Funds herein appropriated may be used to
disburse unanticipated federal grants in
support of state and local programs to
prevent crime, support law enforcement,
and assist victims. A portion of these funds
may be transferred to state operations and
may be suballocated to other state agen-
cies .............................. 7,250,000

Program account subtotal ................ 7,250,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Crimes Against Revenue Program Account
For payment to district attorneys who
participate in the crimes against revenue
program to be distributed according to a
plan developed by the commissioner of the
division of criminal justice services, in
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Consultation with the department of taxation and finance, and approved by the director of the budget</td>
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Special Revenue Funds - Other

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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Drug Enforcement Task Force Account</td>
<td></td>
</tr>
<tr>
<td>For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations</td>
<td>$100,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$100,000</td>
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Special Revenue Funds - Other

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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Legal Services Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process</td>
<td>$2,592,000</td>
</tr>
<tr>
<td>For defense services to be distributed in the same manner as the prior year or through a competitive process</td>
<td>$2,592,000</td>
</tr>
<tr>
<td>For services and expenses of the district attorney and indigent legal services pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation</td>
<td>$2,430,000</td>
</tr>
<tr>
<td>For services and expenses of statewide indigent legal services for persons reentering communities from state facilities</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services, including legal services for the victims of domestic violence, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget</td>
<td>$3,700,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$12,314,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Police and Motor Vehicle Law Enforcement Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Vehicle Theft and Insurance Fraud Account</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process ........................................ 3,749,000

Program account subtotal .................... 3,749,000
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process ........ 10,680,000 ........................................ (re. $9,300,000)
For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services ... 304,000 ............... (re. $304,000)
Payment of state aid for expenses of the special narcotics prosecutor ... 825,000 ........................................ (re. $825,000)
For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs ... 3,063,000 ........................................ (re. $3,063,000)
For services and expenses of operation IMPACT including anti-gun trafficking initiative as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process ... 15,219,000 ........................... (re. $14,210,000)

For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution ... 2,304,000 ............................ (re. $2,304,000)
For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services ... 304,000 ............... (re. $304,000)
Payment of state aid for expenses of the special narcotics prosecutor ... 825,000 ........................................ (re. $825,000)

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies ... 6,635,000 ...................... (re. $6,340,000)
For payment of state aid for Westchester county policing program ..... 1,984,000 ......................................... (re. $1,000,000)
For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ...... 513,000 ........................................... (re. $513,000)
For services and expenses of the drug diversion program in the same manner as the prior year or through a competitive process ........ 618,000 ........................................... (re. $600,000)
For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs ... 3,063,000 ........................................ (re. $3,063,000)
For services and expenses of operation IMPACT including anti-gun trafficking initiative as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process ... 15,219,000 ........................... (re. $14,210,000)
For defense services to be distributed in the same manner as the prior year or through a competitive process ... 5,507,000 ........................................... (re. $5,260,000)
For payment to New York state defenders association for services and expenses related to the provision of training and other assistance ... 1,089,000 ................................. (re. $1,089,000)
For additional payment to the New York state defenders association for services and expenses related to the provision of training and other assistance ... 1,000,000 ........................................ (re. $1,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget.
Notwithstanding any other provisions of law, the state aid for probationary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget which shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts ................................ 44,876,000 ....................................... (re. $22,500,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget ........ 3,245,000 ......................................... (re. $3,245,000)

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process ........ 3,973,000 ......................................... (re. $3,860,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law ... 1,914,000 ........................................... (re. $1,914,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ........ 469,000 ............................................. (re. $469,000)

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level ............ 2,622,000 ............................................. (re. $2,622,000)

For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process ........ 1,000,000 ............................................. (re. $1,000,000)

For services and expenses of family court domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 600,000 .................. (re. $600,000)

For services and expenses of local law enforcement and judges for domestic violence training. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ...

For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ...

For the purchase of stab resistant gloves for New York City correction officers ...

For additional payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process ...

For services and expenses of statewide indigent legal services for persons reentering communities from state facilities ...

For services and expenses of Vera Institute of Justice: Common Justice ...

For services and expenses of Greenpoint Outreach Domestic and Family Intervention Program ...

For services and expenses of Legal Services NYC - DREAM Clinics ...

For services and expenses of New York State Immigrant Action Fund ...

For services and expenses of Make the Road NY ...

For services and expenses of the Consortium of the Niagara Frontier ...

For services and expenses of the John Jay College: Prison to College Pipeline ...

By chapter 53, section 1, of the laws of 2011:

For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution ...

For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services ...

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies ...

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police,
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

ized police departments of state public authorities or regional
state park commissions for the purchase of ballistic soft body armor
vests, such sum shall be payable on the audit and warrant of the
state comptroller on vouchers certified by the commissioner of the
division of criminal justice services and the chief administrative
officer of the municipal corporation, public authority, or state
entity making requisition and purchase of such vests. A portion of
these funds may be transferred to state operations and may be subal-
located to other state agencies ... 513,000 ........... (re. 5513,000)
For services and expenses of programs aimed at promoting the success-
ful re-entry of criminal offenders into their communities, including
local re-entry task forces, to be distributed through a competitive
process, which will include an evaluation of the effectiveness of
such process ... 3,063,000 .......................... (re. $250,000)
For services and expenses of operation IMPACT including anti-gun traf-
ficking initiative as allocated and distributed by competitive proc-
есс which includes an evaluation of the effectiveness of such proc-
ess ... 15,219,000 ................................. (re. $1,230,000)
For payment of state aid to counties and the city of New York for
local alternatives to incarceration, pursuant to article 13-A of the
executive law. Notwithstanding any other provision of law, the total
amount for state assistance may be provided to participating coun-
ties and the city of New York in the same proportion of the appro-
priation as received during the preceding fiscal year, pursuant to
regulations issued by the division of criminal justice services ...
3,245,000 ............................................. (re. $1,610,000)
For payments to not-for-profit and government operated programs
providing alternatives to incarceration, to be distributed pursuant
to existing contracts or through a competitive process which
includes an evaluation of the effectiveness of such process .......
3,973,000 ............................................. (re. $2,135,000)
For payment of state aid to counties and the city of New York for
local alternatives to incarceration that provide alcohol and
substance abuse treatment programs and services and other related
interventions, pursuant to section 266 of article 13-A of the execu-
tive law ... 1,914,000 .............................. (re. $1,410,000)
For payment as assistance to localities to provide supervision and
TASC program services, drug treatment, and alternatives to prison
programs. Funds shall be awarded on a competitive basis and shall be
available for up to 100 percent of program costs incurred. In no
event shall any part of these funds be used to replace expenditures
previously incurred for such services ..........................
469,000 ............................................. (re. $60,000)
For services and expenses of programs that provide alternatives to
incarceration for eligible individuals and families whose income do
not exceed 200 percent of the federal poverty level ............
2,622,000 ............................................. (re. $1,560,000)
For residential centers providing services to individuals on probation
... 1,000,000 ................................. (re. $210,000)
For services and expenses of consolidation and operation of public
safety answering points in Oneida county funds to be suballocated to
the division of homeland security and emergency services ...
600,000 ............................................. (re. $600,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
For services and expenses related to the operations of the center for employment opportunities ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009:
Onondaga County Law Enforcement Technology ..................................................... (re. $10,000)
For services and expenses of CopsCare and Safety Means Abduction
Registration and training S.M.A.R.T program .........................................................
226,000 .................................................. (re. $226,000)
Onondaga County Project PROUD ... 38,000 ................ (re. $3,000)
Southern Tier Regional Drug Task Force ................................................................. (re. $226,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
St. Francis College for public protection courses .................. 200,000 .................................................. (re. $200,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
New York Association for New Americans (NYANA) .................................
97,000 .................................................. (re. $97,000)
New York Legal Assistance Group (NYLAG) 50,000 ...... (re. $50,000)
Brooklyn District Attorney's Office ... 53,000 .......... (re. $53,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Crime Identification and Technology Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .......
2,250,000 .................................................. (re. $2,250,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .......
1,500,000 .................................................. (re. $772,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .......
1,500,000 .................................................. (re. $772,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Edward Byrne Memorial Grant Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry
services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 4,400,000 ....................... (re. $4,400,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 780,000 ................... (re. $780,000) For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Grantee</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bergin Basin Community Development Corporation</td>
<td></td>
</tr>
<tr>
<td>Broome County Security Division</td>
<td>26,000</td>
</tr>
<tr>
<td>Chinese-American Planning Council</td>
<td></td>
</tr>
<tr>
<td>Youth Training Program</td>
<td>60,000</td>
</tr>
<tr>
<td>City of Beacon Police</td>
<td>11,000</td>
</tr>
<tr>
<td>Elmcor Town and Adult Activities Program</td>
<td>45,000</td>
</tr>
<tr>
<td>Haverstraw Police Department</td>
<td>40,000</td>
</tr>
<tr>
<td>Jacob Riis Settlement House</td>
<td>20,000</td>
</tr>
<tr>
<td>Jefferson County Sheriff</td>
<td>25,000</td>
</tr>
<tr>
<td>Lower East Side Service Center</td>
<td>76,000</td>
</tr>
<tr>
<td>Metropolitan Coordinating Council</td>
<td></td>
</tr>
<tr>
<td>All About Jobs II</td>
<td>76,000</td>
</tr>
<tr>
<td>Nassau County Police Department</td>
<td>45,000</td>
</tr>
<tr>
<td>NYPD 100th Precinct</td>
<td>20,000</td>
</tr>
<tr>
<td>NYPD 101st Precinct</td>
<td>20,000</td>
</tr>
<tr>
<td>Ohel Children's Home &amp; Family Services</td>
<td></td>
</tr>
<tr>
<td>Drug Prevention Program</td>
<td>76,000</td>
</tr>
<tr>
<td>St. Lawrence County Sheriff</td>
<td>25,000</td>
</tr>
<tr>
<td>Town of Chili</td>
<td>45,000</td>
</tr>
<tr>
<td>Town of DeWitt Police Department</td>
<td>15,000</td>
</tr>
<tr>
<td>United Jewish Council</td>
<td></td>
</tr>
<tr>
<td>East Side Community Crime Prevention</td>
<td>70,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 53, section 1, of the laws of 2011:</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 9,775,000 ...................... (re. $9,350,000) For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:  

<table>
<thead>
<tr>
<th>Grantee</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bergen County Security Division</td>
<td>50,000</td>
</tr>
<tr>
<td>Bergen Basin Community Development Corporation - Anti-Gang Prevention Program</td>
<td>26,000</td>
</tr>
<tr>
<td>Chinese-American Planning Council</td>
<td></td>
</tr>
<tr>
<td>Youth Training Program</td>
<td>60,000</td>
</tr>
<tr>
<td>Number</td>
<td>Description</td>
</tr>
<tr>
<td>--------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>City of Syracuse Police Department</td>
</tr>
<tr>
<td>2</td>
<td>City of Watertown Police Department</td>
</tr>
<tr>
<td>3</td>
<td>City of Yonkers Police Department</td>
</tr>
<tr>
<td>4</td>
<td>Elmcor Youth and Adult Activities Program</td>
</tr>
<tr>
<td>5</td>
<td>Haverstraw Town Police Department</td>
</tr>
<tr>
<td>6</td>
<td>Jacob Riis Settlement House</td>
</tr>
<tr>
<td>7</td>
<td>Lower East Side Service Center</td>
</tr>
<tr>
<td>8</td>
<td>Metropolitan Coordinating Council: All About Jobs II</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Nassau County Police Department</td>
</tr>
<tr>
<td>11</td>
<td>Ohel Children's Home &amp; Family Services Drug Prevention Program</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>St. Lawrence County Sheriff</td>
</tr>
<tr>
<td>14</td>
<td>Town of Chili</td>
</tr>
<tr>
<td>15</td>
<td>Town of DeWitt Police Department</td>
</tr>
<tr>
<td>16</td>
<td>Town of Riga Court A</td>
</tr>
<tr>
<td>17</td>
<td>Town of Rush Court</td>
</tr>
<tr>
<td>18</td>
<td>Town of Wheatland</td>
</tr>
<tr>
<td>19</td>
<td>United Jewish Council - East Side Community Crime Prevention</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Urban League of Long Island</td>
</tr>
<tr>
<td>22</td>
<td>Village of Philadelphia Police Department</td>
</tr>
<tr>
<td>23</td>
<td>Village of Churchville</td>
</tr>
<tr>
<td>24</td>
<td>Auburn Police Department</td>
</tr>
<tr>
<td>25</td>
<td>Bivona Child Advocacy Center</td>
</tr>
<tr>
<td>26</td>
<td>Cayuga/Seneca Community Action Agency</td>
</tr>
<tr>
<td>27</td>
<td>Cayuga Child Advocacy Center</td>
</tr>
<tr>
<td>28</td>
<td>Chemung County Sheriff's Office</td>
</tr>
<tr>
<td>29</td>
<td>City of Beacon Police Department</td>
</tr>
<tr>
<td>30</td>
<td>City of Lockport Police Department</td>
</tr>
<tr>
<td>31</td>
<td>City of Poughkeepsie Police Department</td>
</tr>
<tr>
<td>32</td>
<td>City of Rome Police Department</td>
</tr>
<tr>
<td>33</td>
<td>City of Utica Police Department</td>
</tr>
<tr>
<td>34</td>
<td>Clinton County Department of Probation</td>
</tr>
<tr>
<td>35</td>
<td>Columbia County Sheriff's Department</td>
</tr>
<tr>
<td>36</td>
<td>CONFIDE Counseling and Consultation Center</td>
</tr>
<tr>
<td>37</td>
<td>District Attorney of Dutchess County</td>
</tr>
<tr>
<td>38</td>
<td>Dutchess County Sheriff's Department</td>
</tr>
<tr>
<td>39</td>
<td>Education and Assistance Corporation</td>
</tr>
<tr>
<td>40</td>
<td>Essex County District Attorney</td>
</tr>
<tr>
<td>41</td>
<td>Family Justice Center</td>
</tr>
<tr>
<td>42</td>
<td>Franklin County District Attorney</td>
</tr>
<tr>
<td>43</td>
<td>Long Island Council on Alcoholism and Drug Dependence</td>
</tr>
<tr>
<td>44</td>
<td>Middle Country Central School District At Centerach - Town of Brook</td>
</tr>
<tr>
<td>45</td>
<td>National Federation for Just Communities of Western New York, Incorporated - First Time Last Time Program</td>
</tr>
<tr>
<td>46</td>
<td>North Side Athletic and Education Center Incorporated</td>
</tr>
<tr>
<td>47</td>
<td>Oneida County Child Advocacy Center</td>
</tr>
<tr>
<td>48</td>
<td>Parents for Megan's Law and The Crime Victims Center</td>
</tr>
<tr>
<td>49</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Safari Club International Western and Central New York Chapter, Incorporated</td>
</tr>
<tr>
<td>51</td>
<td>Schuyler County Sheriff's Office</td>
</tr>
<tr>
<td>52</td>
<td>Southern Tier Regional Drug Task Force</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1  Steuben County Sheriff's Office ... 12,500 ................ (re. $12,500)
2  St. Lawrence County Sheriff's Department ... 5,000 ...... (re. $5,000)
3  The Boys and Girls Club of Geneva ... 15,000 .......... (re. $15,000)
4  Town of East Fishkill Police Department ... 30,000 .... (re. $30,000)
5  Town of Poughkeepsie Police Department ... 29,500 ...... (re. $29,500)
6  Village of Boonville Police Department ... 5,000 ........ (re. $5,000)
7  Village of Camden Police Department ... 5,000 ........... (re. $5,000)
8  Warren County District Attorney ... 15,000 ............. (re. $15,000)
9  Wayne County Action Program ... 10,000 .................. (re. $10,000)
10  Webster Police Department ... 20,000 ................... (re. $20,000)
11  Yates County Sheriff's Office ... 12,500 .................. (re. $12,500)

By chapter 50, section 1, of the laws of 2010:

12  For services and expense related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including local law enforcement programs, re-entry services, substance abuse treatment, probation, local jails, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 23,500,000 ........................................ (re. $9,348,000)

13  For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 9,775,000 ...................... (re. $4,340,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:

14  For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:
15  Consortium of the Niagara Frontier ... 80,000 .......... (re. $80,000)
16  Episcopal Social Services of New York City ... 80,000 .. (re. $80,000)
17  First Time Last Time Alternative to Incarceration Program .......... 60,000 ............................................... (re. $60,000)
18  Kings County District Attorney - Mortgage Foreclosure Fraud Initiative ... 90,000 ........................ (re. $90,000)
19  Kings County District Attorney - Community and Law Enforcement Resources Together (ComAlert) Program ... 100,000 ... (re. $100,000)
20  Osborne Association Albion Family Ties ... 20,000 ....... (re. $20,000)
21  Osborne Association Court Advocacy ... 221,000 ....... (re. $221,000)
22  Osborne Association Family Resource Center ... 37,000 .... (re. $37,000)
23  Queens County District Attorney - Early Case Intervention System ..... 24,000 ............................................... (re. $24,000)
24  Queens County District Attorney - Point of Entry (State) Prosecution ... 50,000 .................................................. (re. $50,000)
25  The Bard Prison Initiative ... 71,000 ...................... (re. $71,000)
26  Vera Institute of Justice - Services for Justice System - Involved Youth ... 87,000 ................................................ (re. $87,000)
27  Wyoming County Indigent Parolee Program ... 80,000 ..... (re. $80,000)
28  Broome County Security Division ... 50,000 ............ (re. $50,000)
**DIVISION OF CRIMINAL JUSTICE SERVICES**

**AID TO LOCALITIES - REAPPROPRIATIONS 2013-14**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tr>
<td>Chinese-American Planning Council Youth Training Program</td>
<td>60,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>City of Newburgh Police Department</td>
<td>100,000</td>
<td>(re. $100,000)</td>
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<tr>
<td>City of Poughkeepsie Police Department</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>City of Yonkers Police Department</td>
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<td>(re. $50,000)</td>
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<tr>
<td>City of Newburgh Police</td>
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<td>(re. $35,000)</td>
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<tr>
<td>City of Poughkeepsie Police Department</td>
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<td>(re. $35,000)</td>
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<td>City of Syracuse Police Department</td>
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<td>(re. $50,000)</td>
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<td>Elmcor Youth and Adult Activities Program</td>
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<td>Friends United Block Association Anti Gang Initiative</td>
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<tr>
<td>Jacob Riis Settlement House</td>
<td>20,000</td>
<td>(re. $20,000)</td>
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<td>Jefferson County Sheriff's Department</td>
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<td>Lower East Side Service Center</td>
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<td>(re. $76,000)</td>
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<td>Metropolitan Coordinating Council: All About Jobs II</td>
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<td>Ohel Children's Home &amp; Family Services Drug Prevention Program</td>
<td>76,000</td>
<td>(re. $76,000)</td>
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<td>Sanctuary for Families</td>
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<td>(re. $30,000)</td>
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<td>United Jewish Council - East Side Community Crime Prevention</td>
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<td>Urban League of Long Island</td>
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<tr>
<td>Village of Massena Police Department</td>
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<td>(re. $25,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:

For services and expense related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including local law enforcement programs, re-entry services, substance abuse treatment, probation, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies.

20,000,000 ........ (re. $7,495,000)

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies.

7,900,000 ........ (re. $1,676,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

Broome County Security Division .... 50,000 .......... (re. $50,000)
Chinese-American Planning Council Youth Training Program ............
60,000 ........................................ (re. $60,000)
City of Newburgh Police Department .... 40,000 .......... (re. $40,000)
City of Niagara Falls Police Department ... 46,000 ...... (re. $46,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

1. City of Poughkeepsie Police Department ... 40,000 ...... (re. $40,000)
2. Jefferson County Sheriff's Department ... 50,000 ...... (re. $50,000)
3. Lower East Side Service Center ... 76,000 .............. (re. $76,000)
4. Metropolitan Coordinating Council: All About Jobs II ..........................
5. 76,000 ........................................................................ (re. $76,000)
6. NYC Police Department - 122nd Precinct ... 25,000 ...... (re. $25,000)
7. NYC Police Department - 68th Precinct ... 25,000 ....... (re. $25,000)
8. Sanctuary for Families ... 50,000 ............................. (re. $50,000)
9. Kings County District Attorney - Mortgage Foreclosure Fraud Initiative ...
10. 90,000 .................................................. (re. $18,000)
11. Kings County District Attorney - Community and Law Enforcement Resources Together (ComALERT) program ... 100,000 ... (re. $100,000)
12. Town of Manlius Police Department ... 30,000 ............ (re. $5,000)
14. 70,000 ........................................................................ (re. $70,000)
15. Village of Massena Police Department ... 25,000 ....... (re. $25,000)
16. Consortium of the Niagara Frontier ... 80,000 ............ (re. $80,000)
17. Osborne Association Albion Family Ties ... 20,000 ....... (re. $20,000)
18. Osborne Association Court Advocacy ... 221,000 .......... (re. $221,000)
19. Osborne Association Family Resource Center ... 37,000 .. (re. $37,000)
20. Queens County District Attorney - Early Case Intervention System ....
21. 24,000 ........................................................................ (re. $24,000)
22. Queens County District Attorney - Point of Entry (State) Prosecution ...
23. 50,000 ........................................................................ (re. $50,000)
24. The Bard Prison Initiative ... 71,000 ............................. (re. $71,000)
25. Vera Institute of Justice - Services for Justice System - Involved Youth ... 87,000 .......................... (re. $87,000)
26. Wyoming County Indigent Parolee Program ... 80,000 ..... (re. $80,000)
27. Osborne Association Court Advocacy ... 221,000 .......... (re. $67,000)
28. Queens County District Attorney - Early Case Intervention System ....
29. 24,000 ........................................................................ (re. $12,000)
30. Queens County District Attorney - Point of Entry (State) Prosecution ...
31. 50,000 ........................................................................ (re. $50,000)
32. Vera Institute of Justice - Services for Justice System - Involved Youth ... 87,000 .......................... (re. $28,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 7, of the laws of 2008:

For purposes of enhanced prosecution, enhanced defense, youth violence and/or crime reduction programs, crime laboratories and re-entry services associated with correctional facilities to be distributed in the same manner as a prior year or through a competitive process.

For the grant period October 1, 2007 to September 30, 2008 .........

6,600,000 ................................................................ (re. $255,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:

For the grant period October 1, 2007 to September 30, 2008 .........

3,000,000 ................................................................ (re. $512,000)

sub-schedule

55. Bergen Basin Community Development Corp. -
56. Operation Clean Slate ................................. 25,000
57. Chinese-American Planning Council Youth
58. Training Program ................................. 59,000
59. Elmcor Youth and Adult Activities Program .... 42,000
60. Friends United Block Association Anti-Gang Initiative ................................. 25,000
61. Greater Ridgewood Youth Council ................. 20,000
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

1  Jacob Riis Settlement House ................................. 20,000
2  Lower East Side Service Center ............................. 76,000
3  Metro Coord Council: All About Jobs II .................... 76,000
4  Ohel Children's Home & Family Services Drug Prevention Program ............................................. 76,000
5  United Jewish Council  East Side Community
6  Crime Prevention Program ...................................... 68,000
7  Utica City School District ................................. 49,000
8  YMCA Greenpoint - Kids in Control .......................... 98,000

10

By chapter 53, section 1, of the laws of 2012:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ...........
1,750,000 .............................................. (re. $1,750,000)

By chapter 53, section 1, of the laws of 2011:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ...........
2,000,000 .............................................. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2010:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ...........
2,100,000 .............................................. (re. $2,065,000)

By chapter 50, section 1, of the laws of 2009:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ...........
2,100,000 .............................................. (re. $1,335,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 53, section 1, of the laws of 2012:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,050,000 ...................... (re. $2,050,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs,
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 .......................... (re. $100,000)

By chapter 53, section 1, of the laws of 2011:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 3,000,000 ...................... (re. $3,000,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 .......................... (re. $100,000)

By chapter 50, section 1, of the laws of 2010:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,700,000 ...................... (re. $2,683,000)

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 .......................... (re. $100,000)

By chapter 50, section 1, of the laws of 2009:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 3,000,000 ...................... (re. $1,246,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Special Revenue Funds - Federal
Federal Operating Grants Fund
Miscellaneous Discretionary Account

By chapter 53, section 1, of the laws of 2012:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 7,250,000 ...................... (re. $7,250,000)

By chapter 53, section 1, of the laws of 2011:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 8,000,000 ......................................... (re. $8,000,000)

By chapter 50, section 1, of the laws of 2010:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 8,000,000 ......................................... (re. $7,017,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ............ 3,000,000 ........................................... (re. $520,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Violence Against Women Account

By chapter 53, section 1, of the laws of 2012:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .................... 5,750,000 ......................................... (re. $5,750,000)

By chapter 53, section 1, of the laws of 2011:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .................... 6,500,000 ......................................... (re. $6,500,000)
By chapter 50, section 1, of the laws of 2010:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies

7,000,000 .................................................. (re. $3,247,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Crimes Against Revenue Program Account

By chapter 53, section 1, of the laws of 2012:
For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget

16,000,000 .................................................. (re. $16,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of programs that prevent domestic violence or aid victims of domestic violence:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

609,000 .................................................. (re. $609,000)

For services and expenses of:
Domestic Violence Law Project of Rockland County ................. (re. $41,109)
Empire Justice Center ... 47,638 .................................. (re. $47,638)
Legal Aid Society of Mid-New York ... 41,109 ................... (re. $41,109)
Legal Aid Society of New York - Domestic Violence Services ....... (re. $67,218)
Legal Services for New York City - Brooklyn ........................ (re. $41,109)
Legal Services for New York City - Queens ... 41,109 ........... (re. $41,109)
Metropolitan New York Council on Jewish Poverty ............... (re. $55,363)
My Sisters' Place ... 41,109 .................................. (re. $41,109)
Nassau Coalition Against Domestic Violence, Inc. .................. (re. $41,109)
Sanctuary for Families ... 55,363 ................................ (re. $41,109)
Rochester Legal Aid Society ... 54,546 ......................... (re. $54,546)
Volunteer Legal Services Project of Monroe County ............. (re. $41,109)
By chapter 53, section 1, of the laws of 2011:
For services and expenses of programs that prevent domestic violence or aid victims of domestic violence:
For services and expenses of:
<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Domestic Violence Law Project of Rockland County</td>
<td>$41,109</td>
</tr>
<tr>
<td>Empire Justice Center</td>
<td>$47,638</td>
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<tr>
<td>Legal Aid Society of Mid-New York</td>
<td>$41,109</td>
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<tr>
<td>Legal Aid Society of New York - Domestic Violence Services</td>
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<td>Metropolitan New York Council on Jewish Poverty</td>
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<td>Nassau Coalition Against Domestic Violence, Inc.</td>
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<td>Neighborhood Legal Services Inc. of Erie County</td>
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<td>Rochester Legal Aid Society</td>
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<tr>
<td>Volunteer Legal Services Project of Monroe County</td>
<td>$41,109</td>
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</table>

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule:
<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Bethany House</td>
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<tr>
<td>Community Action of Greene County Incorporated</td>
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<td>Consortium for Children's Services</td>
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<td>Domestic Violence Services of Saratoga County</td>
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<td>Oswego County Opportunities Incorporated</td>
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<td>Parents for Megan's Law and The Crime Victims Center</td>
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<td>St. Lawrence Valley Renewal House</td>
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<td>Unity House of Troy</td>
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<td>Vera House Incorporated</td>
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<tr>
<td>Victims Assistance Center of Jefferson County Incorporated</td>
<td>$30,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Victims Information Bureau of Suffolk (VIBES) .............................................
32,500 ........................................... (re. $32,500)

YWCA's Carolyn's House and YWCA Shelter and Transitional Housing Program ... 50,000 ........................................... (re. $50,000)

YMCA of Cortland ...10,000 ........................................... (re. $10,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence.

Allen Women's Resource Center ... 100,000 ........................................... (re. $100,000)
The Legal Project of the Capital District Women's Bar Association ....
70,000 .................................................... (re. $19,000)

Domestic Violence Law Project of Rockland County .........................................
41,109 .................................................... (re. $11,000)

Empire Justice Center ... 47,638 .................................................... (re. $47,638)

Legal Aid Society of Mid-New York ... 41,109 ........................................... (re. $41,109)
The Legal Aid Society - Domestic Violence Services ...........................................
67,218 .................................................... (re. $67,218)

Legal Services for New York City - Brooklyn .................................................
41,109 .................................................... (re. $41,109)

Legal Services for New York City - Queens ... 41,109 ........................................... (re. $41,109)

Metropolitan New York Council on Jewish Poverty ...........................................
55,363 .................................................... (re. $55,363)

My Sisters' Place ... 41,109 .................................................... (re. $41,109)

Nassau Coalition Against Domestic Violence ... 41,109 ........................................... (re. $41,109)

Neighborhood Legal Services of Erie County ... 41,109 ........................................... (re. $41,109)

Rochester Legal Aid Society ... 54,546 .................................................... (re. $54,546)

Sanctuary for Families ... 55,363 .................................................... (re. $55,363)

Volunteer Legal Services Project of Monroe County ........................................
41,109 .................................................... (re. $41,109)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule:

Allen Women's Resource Center ... 100,000 ........................................... (re. $32,000)

Empire Justice Center ... 47,638 .................................................... (re. $47,638)

Legal Aid Society of Mid-New York ... 41,109 ........................................... (re. $41,109)

Legal Services for New York City - Brooklyn .................................................
41,109 .................................................... (re. $41,109)

Nassau Coalition Against Domestic Violence ... 41,109 ........................................... (re. $41,109)

Neighborhood Legal Services of Erie County ... 41,109 ........................................... (re. $41,109)

Sanctuary for Families ... 55,363 .................................................... (re. $55,363)

Volunteer Legal Services Project of Monroe County ........................................
41,109 .................................................... (re. $41,109)

By chapter 50, section 1, of the laws of 2008:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law.

For services and expenses of:

609,000 .................................................... (re. $70,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Legal Services Assistance Account

By chapter 53, section 1, of the laws of 2012:

For prosecutorial services of counties, to be distributed in the same
manner as the prior year or through a competitive process ..........  
2,592,000  ........................................... (re. $2,592,000)
For defense services to be distributed in the same manner as the prior
year or through a competitive process ..............................  
2,592,000  ........................................... (re. $2,592,000)
For services and expenses of the district attorney and indigent legal
services attorney loan forgiveness program pursuant to section 679-e
of the education law. These funds may be suballocated to the higher
education services corporation ... 2,430,000 ...... (re. $2,430,000)
For services and expenses of statewide indigent legal services for
persons reentering communities from state facilities ..............  
1,000,000  ........................................... (re. $1,000,000)
For payment to counties other than the city of New York for costs
associated with the provision of legal assistance and representation
to indigent parolees, thirty percent of this amount may be used for
costs associated with the provision of legal assistance and
representation to indigent parolees in Wyoming county, not less than
six percent of the remaining amount may be used for legal assistance
and representation to indigent parolees related to the Willard drug
and alcohol treatment ... 600,000  .............................. (re. $600,000)
For services and expenses of civil or criminal domestic violence
services. Notwithstanding any provision of law this appropriation
shall be allocated only pursuant to a plan setting forth an itemized
list of grantees with the amount to be received by each, or the
methodology for allocating such appropriation. Such plan shall be
subject to the approval of the temporary president of the senate and
the director of the budget and thereafter shall be included in a
resolution calling for the expenditure of such monies, which
resolution must be approved by a majority vote of all members
elected to the senate upon a roll call vote ....................  
650,000  ........................................... (re. $650,000)
For services, expenses or reimbursement of expenses incurred by local
government agencies and/or not-for-profit providers or their
employees providing civil or criminal legal services in accordance
with the following schedule:

Albany County District Attorney ... 44,167 ............... (re. $44,167)
Brooklyn Bar Association ... 22,083 .................... (re. $22,083)
Caribbean Women's Health Association ... 22,083 ...... (re. $22,083)
Center for Family Representation ... 110,417 ........ (re. $110,417)
Chemung County Neighborhood Legal Services ... 39,750 .. (re. $39,750)
City Bar Fund ... 22,083 ............................... (re. $22,083)
Day One New York ... 33,567 ............................ (re. $33,567)
Empire Justice Center ... 170,925 .......................... (re. $170,925)
Family and Children's Association ... 39,750 .......... (re. $39,750)
Frank H. Hiscock Legal Aid Society ... 22,083 .......... (re. $22,083)
Greenhope Services for Women ... 33,567 .......................... (re. $33,567)
Harlem Legal Services ... 110,417 ..................... (re. $110,417)
Legal Aid Bureau of Buffalo ... 35,333 ................. (re. $35,333)
Legal Aid Society of Mid New York ... 66,250 ........... (re. $66,250)
Legal Aid Society of Northeastern New York ... 48,583 ... (re. $48,583)
Legal Aid Society of Rockland County ... 22,083 ........ (re. $22,083)
Legal Information for Families Today (LIFT)... 39,750 .... (re. $39,750)
Legal Project of the Cap. Dist. Women's Bar ............ (re. $83,917)
Legal Services for New York City (LSNY) ... 119,250 ... (re. $119,250)
Legal Services of Central New York ... 13,250 ........ (re. $13,250)
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

1. Legal Services of the Hudson Valley ... 48,583 ............ (re. $48,583)
2. Metropolitan Council on Jewish Poverty ... 220,833 ...... (re. $220,833)
3. Metropolitan Council on Jewish Poverty - Project New Leaf ....
4. 67,133 ............................................. (re. $67,133)
5. MFY Legal Services ... 44,167 .......................... (re. $44,167)
6. Monroe County Legal Assistance Center ... 35,333 ....... (re. $35,333)
7. Nassau/Suffolk Law Services Committee, Inc. .................
8. 48,583 ............................................. (re. $48,583)
9. New York Legal Assistance Group (NYLAG) ... 220,833 .... (re. $220,833)
10. New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office ...
11. 120,575 ............................................ (re. $120,575)
12. New York City Legal Aid ... 44,167 .................... (re. $44,167)
13. New York City Legal Aid ... 265,000 .................... (re. $265,000)
14. New York County District Attorney - Identity Theft Prosecution ....
15. 37,100 ................................................ (re. $37,000)
16. Northern Manhattan Improvement Corporation ... 79,500 ..(re. $79,500)
17. Osborne Association El Rio Program ... 36,217 .......... (re. $36,217)
18. Rural Law Center of New York ... 22,083 ................ (re. $22,083)
19. Sanctuary for Families ... 220,833 ........................ (re. $220,833)
20. Southern Tier Legal Services ... 61,833 .................. (re. $61,833)
21. Vera Institute of Justice ... 61,833 ........................ (re. $61,833)
22. Volunteers of Legal Services (VOLS) ... 39,750 ........ (re. $39,750)
23. Western New York Law Center ... 39,750 ............. (re. $39,750)
24. Worker's Rights Law Center of New York, Inc. ...............
25. 35,333 ................................................ (re. $35,333)
26. By chapter 53, section 1, of the laws of 2011:
27. For prosecutorial services of counties, to be distributed in the same
28. manner as the prior year or through a competitive process ........
29. 2,592,000 ............................................ (re. $2,592,000)
30. For defense services to be distributed in the same manner as the prior
31. year or through a competitive process ...........................
32. 2,592,000 ............................................ (re. $1,017,000)
33. For services and expenses of the district attorney and indigent legal
34. services attorney loan forgiveness program pursuant to section 679-e
35. of the education law. These funds may be suballocated to the higher
36. education services corporation ... 2,430,000 ........... (re. $2,430,000)
37. For services, expenses or reimbursement of expenses incurred by local
38. government agencies and/or not-for-profit providers or their employ-
39. ees providing civil or criminal legal services in accordance with
40. the following schedule:
41. Albany County District Attorney ... 48,100 ............. (re. $48,100)
42. Brooklyn Bar Association ... 24,050 .................... (re. $24,050)
43. Caribbean Women's Health Association ... 24,050 .... (re. $24,050)
44. Center for Family Representation ... 120,250 .......... (re. $120,250)
45. Chemung County Neighborhood Legal Services ............
46. 43,290 ................................................ (re. $43,290)
47. City Bar Fund ... 24,050 ............................... (re. $24,050)
48. Day One New York ... 36,556 .......................... (re. $36,556)
49. Empire Justice Center ... 186,147 ...................... (re. $186,147)
50. Family and Children's Association ... 43,290 .......... (re. $43,290)
51. Frank H. Hiscock Legal Aid Society ... 24,050 ........ (re. $24,050)
52. Greenthope Services for Women ... 36,556 ............ (re. $36,556)
53. Harlem Legal Services ... 120,250 ..................... (re. $120,250)
54. Legal Aid Bureau of Buffalo ... 38,480 .................... (re. $38,480)
55. Legal Aid Society of Mid New York ... 72,150 .......... (re. $72,150)
56. Legal Aid Society of Northeastern New York ... 52,910 ..(re. $52,910)
57. Legal Aid Society for Rockland County ... 24,050 ........ (re. $24,050)
58. Legal Information for Families Today (LIFT) ................
59. 43,290 ................................................ (re. $43,290)
60. Legal Project of the Cap. Dist. Women's Bar ..............
61. 91,390 ................................................ (re. $91,390)
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<thead>
<tr>
<th>Services Provided</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
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<tbody>
<tr>
<td>Legal Services for New York City (LSNY)</td>
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<td>Legal Services of Central New York</td>
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<td>Legal Services of the Hudson Valley</td>
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<td>Metropolitan Council on Jewish Poverty</td>
<td>240,500</td>
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<tr>
<td>Metropolitan Council on Jewish Poverty - Project New Leaf</td>
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<tr>
<td>MFY Legal Services</td>
<td>48,100</td>
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<td>Monroe County Legal Assistance Center</td>
<td>38,480</td>
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<tr>
<td>Nassau/Suffolk Law Services Committee, Inc.</td>
<td>52,910</td>
<td>52,910</td>
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<td>New York Legal Assistance Group (NYLAG)</td>
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<td>New York City Legal Aid - Identity Theft Prosecution</td>
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<td>Northern Manhattan Improvement Corporation</td>
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<td>Sanctuary for Families</td>
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<td>Southern Tier Legal Services</td>
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<tr>
<td>Vera Institute of Justice</td>
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<tr>
<td>Volunteers of Legal Service (VOLS)</td>
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<td>Western New York Law Center</td>
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<td>43,290</td>
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<tr>
<td>Worker's Rights Law Center of New York, Inc.</td>
<td>38,480</td>
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<tr>
<td>For services and expenses of statewide indigent legal services for persons reentering communities from state facilities</td>
<td>1,000,000</td>
<td>487,000</td>
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By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses of civil or criminal domestic violence legal services in accordance with the following schedule:

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<tr>
<th>Services Provided</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tr>
<td>Catholic Charities of Chenango County</td>
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<td>Crime Victims Assistance Center</td>
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<td>Empire Justice Center</td>
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<td>Family Justice Center - Erie County</td>
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<td>For our Children and Us (FOCUS)</td>
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<tr>
<td>Nassau County Coalition Against Domestic Violence</td>
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<tr>
<td>New York Legal Assistance Group (NYLAG) - Brooklyn</td>
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<td>50,000</td>
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<tr>
<td>New York Legal Assistance Group (NYLAG) - Nassau County</td>
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<tr>
<td>New York Legal Assistance Group (NYLAG) - Richmond County</td>
<td>50,000</td>
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<tr>
<td>My Sister's Place - Center for Legal Services</td>
<td>50,000</td>
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</tr>
<tr>
<td>The Legal Project of the Capital District Women's Bar Association</td>
<td>55,000</td>
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<tr>
<td>Legal Aid Society of Nassau County</td>
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<td>Legal Aid Society of Northeastern New York</td>
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<td>Legal Aid Society of Rochester</td>
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<td>The Retreat</td>
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<td>SOS Shelter</td>
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<tr>
<td>Suffolk County Coalition Against Domestic Violence</td>
<td>25,000</td>
<td>25,000</td>
</tr>
<tr>
<td>Ulster County District Attorney</td>
<td>50,000</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Victims Information Bureau of Suffolk (VIBS) .......................... 25,000 ... (re. $25,000)
2 YWCA Domestic Violence Program - Genesee County ................. 25,000 ... (re. $25,000)

By chapter 50, section 1, of the laws of 2010:

3 For prosecutorial services of counties, to be distributed in the same 2,880,000 ... (re. $2,865,000)
4 manner as the prior year or through a competitive process ...........
5 For defense services to be distributed in the same manner as the prior 2,880,000 ... (re. $2,865,000)
6 year or through a competitive process ..............................
7 For services and expenses of the district attorney and indigent legal 2,700,000 ...... (re. $2,200,000)
8 services attorney loan forgiveness program pursuant to section 679-e
9 of the education law. These funds may be suballocated to the higher
10 education services corporation ...
11 For services and expenses of:
12 For services, expenses or reimbursement of expenses incurred by local
13 government agencies and/or not-for-profit providers or their employ-
14 ees providing civil or criminal legal services in accordance with
15 the following schedule:
16 Albany County District Attorney ... 45,000 ........... (re. $45,000)
17 Brooklyn Bar Association ... 22,500 ... (re. $22,500)
18 New York Legal Assistance Group - Brooklyn Conflicts Office .......
19 .............................................. (re. $122,850)
20 Caribbean Women's Health Association (CWHA)
21 .............................................. (re. $22,500)
22 Frank H. Hiscock Legal Aid Society ... 22,500 ........ (re. $22,500)
23 Greenhope Services for Women ... 34,200 ............... (re. $34,200)
24 Legal Aid Society of Northeastern New York ... 49,500 . (re. $49,500)
25 Legal Aid Society of Rockland County ... 22,500 ........ (re. $22,500)
26 Legal Services of the Hudson Valley ... 49,500 ........ (re. $49,500)
27 Metropolitan Council on Jewish Poverty ... 225,000 .... (re. $225,000)
28 Metropolitan Council on Jewish Poverty - Project New Leaf ...
29 68,400 ........................................... (re. $68,400)
30 New York Legal Assistance Group (NYLAG) ... 22,500 ..... (re. $22,500)
31 New York City Legal Aid ... 45,000 ... (re. $45,000)
32 Southern Tier Legal Services ... 63,000 ............... (re. $63,000)
33 Vera Institute of Justice ... 63,000 .................. (re. $63,000)
34 Volunteers of Legal Service (VOLS) ... 40,500 ........... (re. $40,500)
35 Western New York Law Center ... 40,500 ............... (re. $40,500)
36 Chautauqua County Legal Services ... 645 .................. (re. $600)
37 Frank H. Hiscock Legal Aid Society ... 10,593 ........ (re. $2,000)
38 Legal Aid Society of Mid New York ... 4,606 .......... (re. $1,000)
39 Legal Aid Society of Rockland County ... 6,070 .......... (re. $6,000)
40 Legal Assistance of Western New York (LAWNY) ..............
41 29,911 ........................................... (re. $1,000)
42 Legal Services for the Elderly of Western New York ............
43 6,646 ........................................... (re. $6,000)
44 Make the Road New York ... 12,966 ................. (re. $12,000)
45 New York Center for Law and Justice - Legal Services of the Deaf ...
46 8,681 ........................................... (re. $8,000)
47 The Legal Project Capital District Women's Bar Association .......
48 6,448 ........................................... (re. $2,000)
49 CASA of Erie Co ... 1,107 ............................... (re. $1,000)
50 CASA of Rockland Co ... 603 ................................ (re. $600)
51 CASA of Westchester Mental Health ... 1,658 ............ (re. $1,600)
52 Chautauqua County Legal services ... 7,212 ............... (re. $7,200)
53 FOCUS ... 11,695 ................................... (re. $8,900)
54 Legal Aid of Rockland County ... 8,628 ................... (re. $8,000)
55 Legal Aid Society of Northeastern NY ... 63,894 ....... (re. $63,000)
56 Legal Services of Hudson Valley ... 54,353 ............... (re. $54,000)
Medicare Rights Center ... 3,103 ........................ (re. $3,000) 
Neighborhood Legal Services (Orleans, Genesee, Wyoming) .............. 2
5,325 ................................................. (re. $3,000) 3
Neighborhood Legal Services (Erie) ... 46,867 .......... (re. $36,000) 4
Neighborhood Legal Services (Niagara) ... 8,937 ......... (re. $4,300) 5
New York Legal Assistance Group (NYLAG) ... 3,554 ........ (re. $800) 6
Research Foundation CUNY-Brookdale ... 3,317 ............ (re. $3,300) 7
Volunteer Legal Services of (NYC) ... 12,878 ............ (re. $9,600) 8

By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 
section 1, of the laws of 2012:
For services, expenses or reimbursement of expenses incurred by local 
government agencies and/or not-for-profit providers or their employ-
ees providing civil or criminal legal services in accordance with 
the following schedule:
Albany County District Attorney ... 45,000 ............. (re. $45,000) 16
Brooklyn Bar Association ... 22,500 .................... (re. $22,500) 17
New York Legal Assistance Group - Brooklyn Conflicts Office ...........
122,850 ............................................. (re. $122,800) 19
Caribbean Women's Health Association (CWHA) .......................... 20
22,500 ............................................... (re. $22,500) 21
Frank H. Hiscock Legal Aid Society ... 22,500 ........... (re. $7,000) 22
Greenhope Services for Women ... 34,200 ................ (re. $12,000) 23
Legal Aid Society of Mid New York ... 67,500 .......... (re. $17,000) 24
Legal Aid Society of Northeastern New York ... 49,500 .. (re. $32,000) 25
Legal Aid Society of Rockland County ... 22,500 ........ (re. $22,500) 26
Legal Project of the Capital District Women's Bar .................
85,500 ................................................................ (re. $23,000) 28
Legal Services of the Hudson Valley ... 49,500 ........ (re. $17,000) 29
Metropolitan Council on Jewish Poverty ... 225,000 .... (re. $225,000) 30
Metropolitan Council on Jewish Poverty - Project New Leaf ...........
68,400 ................................................................ (re. $68,400) 32
Monroe County Legal Assistance Center ... 36,000 ...... (re. $9,000) 33
New York Legal Assistance Group (NYLAG) ... 22,500 ..... (re. $5,000) 34
New York City Legal Aid ... 45,000 .................... (re. $45,000) 35
Southern Tier Legal Services ... 63,000 ................ (re. $6,000) 36
Vera Institute of Justice ... 63,000 ................... (re. $28,000) 37
Volunteers of Legal Service (VOLS) ... 40,500 .......... (re. $30,000) 38
Western New York Law Center ... 40,500 .................. (re. $9,000) 39

By chapter 50, section 1, of the laws of 2009:
For services and expenses of the district attorney and indigent legal 
services attorney loan forgiveness program pursuant to section 679-e 
of the education law. These funds may be suballocated to the higher 
education services corporation ... 3,000,000 ......... (re. $535,000) 45
For services, expenses or reimbursement of expenses incurred by local 
government agencies and/or not-for-profit providers or their employ-
ees providing civil or criminal legal services.
Albany County District Attorney ... 50,000 ............. (re. $18,000) 49
Frank H. Hiscock Legal Aid Society ... 25,000 ........... (re. $1,000) 50
Metropolitan Coordinating Council on Jewish Poverty ..............
250,000 ................................................................ (re. $2,000) 51

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, 
section 1, of the laws of 2010:
Notwithstanding any law to the contrary, for payment of grants for the 
provision of civil legal services. These funds shall not be avail-
able until a plan for their administration has been approved by the 
director of the budget, which plan provides for the distribution of 
these funds through existing contracts or through a competitive
process. Amounts appropriated herein may be transferred in full to any other state department or agency................................. (re. $99,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses of the district attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation ...
1,470,000 .............................................. (re. $1,470,000)
For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons to be distributed in accordance with a formula based upon the population of each county receiving a grant of a portion of such funds, provided that no county shall receive an award of less than $4,000 ...
1,500,000 ........................................... (re. $550,000)
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services.
Legal Aid Society of Rockland County ... 25,000 ........ (re. $25,000)

Special Revenue Funds - Other
State Police and Motor Vehicle Law Enforcement Fund
Motor Vehicle Theft and Insurance Fraud Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process .......................... 3,749,000 ........................................... (re. $3,749,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process .......................... 3,749,000 ........................................... (re. $150,000)
For payment according to the following schedule:

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<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
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<td>198,613,000</td>
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SCHEDULE

HIGH TECHNOLOGY PROGRAM ........................................ 31,599,000

General Fund
Local Assistance Account

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ............... 5,234,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and materials informatics ..........</td>
<td>872,333</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems ............</td>
<td>872,333</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems ..............</td>
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</tr>
<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics ...</td>
<td>872,333</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and advanced energy research ...</td>
<td>872,333</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Binghamton Center of</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT
AID TO LOCALITIES  2013-14

Excellence in small scale systems integration and packaging .......................... 872,333

Total .................................. 5,234,000

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ............................ 13,818,000

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ............................ 1,382,000

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ................. 921,000

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ............................ 3,006,000

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortia, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ...... 4,606,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1 Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan .................. 392,000
2 Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan .................. 490,000
3 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan .. 500,000
4 For services and expenses, loans, and grants, related to the operation of the innovation hot spots. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority .. 1,250,000
5
6 MARKETING AND ADVERTISING PROGRAM ........................ 9,207,000
7
8 General Fund
9 Local Assistance Account
10 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ............ 3,815,000
11 For operation of a gateway information center at Beekmantown, New York .......... 196,000
12 For operation of a gateway information center at Binghamton, New York .......... 196,000
13 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority .................. 5,000,000
14
15 RESEARCH DEVELOPMENT PROGRAM .............................. 343,000
16
17 General Fund
18 Local Assistance Account
19 For the science and technology law center program ................................ 343,000
20
21 TRAINING AND BUSINESS ASSISTANCE PROGRAM ............... 7,470,000
22
23 General Fund
24 Local Assistance Account
For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan.

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>1,470,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Manufacturing Extension Partnership Program Account</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>6,000,000</th>
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<td>Federal Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Manufacturing Extension Partnership Program Account</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2012:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,234,000 ....................... (re. $5,234,000)

### Project Schedule

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<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics</td>
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</tr>
<tr>
<td>For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and advanced energy research</td>
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</tr>
<tr>
<td>For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging</td>
<td>$872,333</td>
</tr>
<tr>
<td>Total</td>
<td>$5,234,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operation of the Buffalo center of excellence in materials informatics ................. (re. $200,000)

For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research ............... (re. $500,000)

For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing ............... (re. $250,000)

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. Notwithstanding any provision of law to
the contrary, funds may also be used for initiatives related to the
operation and development of the centers of excellence or other high
technology centers. No funds shall be expended from this
appropriation until the director of the budget has approved a
spending plan ... 13,818,000 ....................... (re. $13,465,000)

Technology development organization matching grants, to be awarded on
a competitive basis in accordance with the provisions of section
3102-d of the public authorities law. Notwithstanding any
inconsistent provision of law, the director of the budget may
suballocate up to the full amount of this appropriation to any
department, agency or authority. No funds shall be expended from
this appropriation until the director of the budget has approved a
spending plan ... 1,382,000 ....................... (re. $1,215,000)

Industrial technology extension service. Notwithstanding any
inconsistent provision of law, the director of the budget may
suballocate up to the full amount of this appropriation to any
department, agency or authority. No funds shall be expended from
this appropriation until the director of the budget has approved a
spending plan ... 921,000 ......................... (re. $17,000)

Focus center - New York. No funds shall be expended from this
appropriation until the director of the budget has approved a
spending plan ... 3,006,000 ....................... (re. $3,006,000)

High technology matching grants program, including the security
through advanced research and technology (START) initiative to
leverage resources from federal or private sources including but not
limited to the national science foundation, businesses, industry
consortiums, foundations, and other organizations for efforts
associated with high technology economic development, including the
payment of liabilities incurred prior to April 1, 2012. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan ................................ 4,606,000 ......................... (re. $4,606,000)

Cornell university/NSF materials research science and engineering
center. No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan .............. 392,000 ......................... (re. $392,000)

Cornell university/NSF national nanotechnology infrastructure network.
No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan .............. 490,000 ......................... (re. $490,000)

Columbia university/NSF materials research science and engineering
center. No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan .............. 245,000 ......................... (re. $245,000)

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
Research Center. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan ...... 500,000 ......................... (re. $500,000)

For services and expenses related to the institute for semiconductor
research corporation (SRC) center for advanced interconnect systems
technologies (CAIST), including the payment of liabilities incurred
prior to April 1, 2012, at The College of Nanoscale Science and
Engineering (CNSE), with their operating status as recognized and
approved by the SUNY Board of Trustees on April 20, 2004 ........... 713,000 ......................... (re. $713,000)

For services and expenses related to the Institute for Nanoelectronics
Discovery and Exploration (INDEX) at The College of Nanoscale
Science and Engineering (CNSE), with their operating status as
recognized and approved by the SUNY Board of Trustees on April 20,
2004 ... 775,000 ......................... (re. $775,000)
By chapter 53, section 1, of the laws of 2011:
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority...

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>...</td>
<td>5,233,998</td>
</tr>
</tbody>
</table>

Project Schedule

For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences ................. 872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems ............... 872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems ............. 872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics .......... 872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology ........... 872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging ......................... 872,333

Total .................................. 5,233,998

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ...

... 13,818,000 ................................ (re. $11,727,000)
Technology and development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ...

... 1,382,000 ........................................ (re. $303,000)
Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan...

921,000 .............................................. (re. $29,000)

Focus center – New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ...

3,006,000 .............................................. (re. $3,006,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan .................

4,606,000 .............................................. (re. $4,606,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ...

294,000 ................. (re. $294,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan .................

392,000 .............................................. (re. $392,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan .................

490,000 .............................................. (re. $490,000)

Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan .................

490,000 .............................................. (re. $205,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan .................

245,000 .............................................. (re. $245,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ...

490,000 ................. (re. $490,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ...

690,000 ...... (re. $690,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ...

750,000 .............................................. (re. $750,000)

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ...

500,000 .................. (re. $500,000)

Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan .................

250,000 .............................................. (re. $250,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means ........................................... (re. $22,664,000)

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,234,000 ........................................ (re. $4,362,000)

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<td>For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging</td>
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</tr>
<tr>
<td>Total</td>
<td>5,234,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ...

13,818,000 ........................................ (re. $5,520,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ...

1,382,000 ............................................ (re. $16,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ...

921,000 ................................................ (re. $5,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ...

3,006,000 ........................................... (re. $3,006,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ...

4,606,000 ................................. (re. $4,606,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has
DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 294,000 .................. (re. $294,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 ...... (re. $490,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 324,000 .... (re. $324,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 .................. (re. $490,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 690,000 .................. (re. $690,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 750,000 ................................. (re. $750,000)

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 .................. (re. $500,000)

Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 ...... (re. $250,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........... 13,818,000 ................................. (re. $2,175,000)
Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .... 4,606,000 ............................................... (re. $2,303,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortions, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 .............. (re. $4,606,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 392,000 .. (re. $392,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 ...... (re. $490,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 69,000 ....................... (re. $69,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .......... 750,000 .................................................. (re. $206,000)

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .......... 500,000 .................................................. (re. $500,000)

Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 ...... (re. $250,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .......... 314,000 .................................................. (re. $314,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 ...... (re. $490,000)
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 14,700,000 .................... (re. $4,948,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,900,000 ............... (re. $1,308,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............... 4,900,000 ......................................... (re. $3,828,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ......... 932,000 ................................................ (re. $932,000)

For services and expenses of:
Center for Remanufacturing ... 301,000 .................. (re. $2,000)
New York Loves Bio ... 113,000 ....................... (re. $113,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law .................. 3,985,000 ................................................ (re. $3,985,000)
For operation of a gateway information center at Beekmantown, New York ... 196,000 ................................................ (re. $121,000)
For operation of a gateway information center at Binghamton, New York ... 196,000 ................................................ (re. $142,000)
For services and expenses of tourism marketing. Notwithstanding any
other provision of law, the director of the budget is hereby
authorized to transfer up to $3,000,000 of this appropriation to
state operations ... 3,000,000 .................... (re. $3,000,000)

By chapter 53, section 1, of the laws of 2011:
For a local tourism promotion matching grants program pursuant to
article 5-A of the economic development law .........................
3,815,000 ......................... (re. $3,815,000)

By chapter 55, section 1, of the laws of 2010:
For a local tourism promotion matching grants program pursuant to
article 5-A of the economic development law .........................
3,815,000 ......................... (re. $1,344,000)

By chapter 55, section 1, of the laws of 2009:
For a local tourism promotion matching grants program pursuant to
article 5-A of the economic development law .........................
4,171,000 ......................... (re. $397,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For the science and technology law center program .................
343,000 ......................... (re. $343,000)

By chapter 53, section 1, of the laws of 2011:
For the science and technology law center program .................
343,000 ......................... (re. $343,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter
53, section 1, of the laws of 2011:
For the science and technology law center program .................
343,000 ......................... (re. $343,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter
53, section 1, of the laws of 2011:
Faculty development program ... 2,685,000 ................... (re. $2,685,000)
Incentive program in accordance with the following:
For the science and technology law center program .................
343,000 ......................... (re. $343,000)
For expenses related to the incentive program .......................
2,920,000 ......................... (re. $2,920,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter
53, section 1, of the laws of 2011:
Incentive program in accordance with the following:
For expenses related to the incentive program .......................
2,920,000 ......................... (re. $2,920,000)
For the science and technology law center program .................
343,000 ......................... (re. $343,000)
Faculty development program ... 2,685,000 ................... (re. $2,450,000)

SMALL BUSINESS CREDIT INITIATIVE PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Small Business Credit Initiative Account
By chapter 103, section 3, of the laws of 2011:

For programs and activities authorized pursuant to section sixteen-f of the New York State Urban Development Corporation Act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the Department of Economic Development to the New York State Urban Development Corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the Director of the Budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 10,405,173 (re. $6,969,000)

For programs and activities authorized pursuant to section sixteen-k of the New York State Urban Development Corporation Act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the Department of Economic Development to the New York State Urban Development Corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the Director of the Budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 18,994,204 (re. $12,730,000)

For programs and activities authorized pursuant to section sixteen-u of the New York State Urban Development Corporation Act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the Department of Economic Development to the New York State Urban Development Corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the Director of the Budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 25,952,157 (re. $17,388,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the Director of the Budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the Director of the Budget has approved a spending plan ... 1,470,000 (re. $1,058,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ...

1,470,000 .............. (re. $637,000)

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By chapter 53, section 1, of the laws of 2012:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................. 6,000,000 ......................................... (re. $5,267,000)

By chapter 53, section 1, of the laws of 2011:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................. 9,100,000 ......................................... (re. $1,771,000)
EDUCATION DEPARTMENT

AID TO LOCALITIES  2013-14

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>36,956,193,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,319,231,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,754,799,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>51,030,223,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 225,185,000

General Fund

Local Assistance Account

For case services provided on or after October 1, 2010 to disabled individuals in accordance with economic eligibility criteria developed by the department ..... 54,000,000

For services and expenses of independent living centers .................. 12,361,000

For college readers aid payments .................. 294,000

For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2010:

For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services .................. 15,160,000

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2013-14 school year for those programs administered by the state education department .. 1,843,000

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2012-13 school year and for the 2013-14 school year, provided further that no more than $300,000 shall be available for remaining payments for the 2012-13 school year .................. 5,293,000

Program account subtotal ............... 88,951,000
EDUCATION DEPARTMENT

AID TO LOCALITIES  2013-14

1. Special Revenue Funds - Federal
2. Federal Department of Education Fund
3. Federal Department of Education Account

4. For case services provided to individuals with disabilities .................... 70,000,000
5. For the independent living program ............ 2,572,000
6. For the supported employment program ............ 2,500,000
7. For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act ................. 48,704,000
8. Program account subtotal ..................... 123,776,000

Special Revenue Funds - Other

9. Miscellaneous Special Revenue Fund
10. VESID Social Security Account

11. For the rehabilitation of social security disability beneficiaries ................. 11,760,000
12. Program account subtotal ..................... 11,760,000

Special Revenue Funds - Other

13. Vocational Rehabilitation Fund
14. Vocational Rehabilitation Account

15. For services and expenses of the special workers' compensation program ............ 698,000
16. Program account subtotal ..................... 698,000

CULTURAL EDUCATION PROGRAM ............................... 111,136,000

General Fund

17. Local Assistance Account

18. Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program ......................... 81,627,000
19. For additional aid to public libraries for reimbursement of costs associated with the payment of the metropolitan commuter transportation mobility tax, subject to an allocation plan developed by the commissioner of education and approved by the director of the budget ............... 1,300,000
20. Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount
## AID TO LOCALITIES  2013-14

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriated herein shall represent fulfillment of the state's obligation for this program</td>
<td>14,002,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>96,929,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal Operating Grants Fund</td>
<td>5,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,807,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,807,000</td>
</tr>
<tr>
<td>OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM</td>
<td>98,281,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2013-14 fiscal year shall be limited to the amount appropriated herein</td>
<td>12,542,000</td>
</tr>
<tr>
<td>Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2013-14 fiscal year shall be limited to the amount appropriated herein</td>
<td>35,129,000</td>
</tr>
<tr>
<td>For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Opportunities for the educationally and economically disadvantaged at independent institutions of higher learning</td>
<td>$24,268,000</td>
</tr>
<tr>
<td>For science and technology entry program (STEP) awards</td>
<td>$10,801,000</td>
</tr>
<tr>
<td>For collegiate science and technology entry program (CSTEP) awards</td>
<td>$8,184,000</td>
</tr>
<tr>
<td>For teacher opportunity corps program awards</td>
<td>$450,000</td>
</tr>
<tr>
<td>For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law</td>
<td>$941,000</td>
</tr>
<tr>
<td>For services and expenses of the national board for professional teaching standards certification grant program for the 2013-14 school year</td>
<td>$368,000</td>
</tr>
<tr>
<td>For postsecondary aid to Native Americans to fund awards to eligible students.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2013-14</td>
<td>$598,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$93,281,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Federal Department of Education Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Account</td>
<td></td>
</tr>
<tr>
<td>For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other account, as needed to accomplish the intent of this appropriation</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Office of Management Services Program</td>
<td>$5,214,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund</td>
<td></td>
</tr>
<tr>
<td>Grants Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from</td>
<td></td>
</tr>
</tbody>
</table>


EDUCATION DEPARTMENT

AID TO LOCALITIES  2013-14

public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities ........................................ 5,214,000

OFFICE  OF  PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION

PROGRAM ........................................................................................................ 47,168,887,000

General Fund
Local Assistance Account

Notwithstanding any inconsistent provision of law, for general support for public schools, for the 2013-14 and 2014-15 state fiscal years provided, however, that not more than 40.89167756 percent of this appropriation shall be available for payments for the 2013-14 state fiscal year for general support for public schools for the 2013-14 school year, nor more that 17.45619473 percent of this appropriation shall be available for remaining payments for the 2013-14 school year payable in the 2014-15 state fiscal year and provided further that notwithstanding any inconsistent provision of law, the remaining amounts available for the 2014-15 school year shall be apportioned to school districts pursuant to the education law and subject to the limitations of this appropriation including the gap elimination adjustment as provided for herein. Provided that, notwithstanding any inconsistent provision of law, the commissioner shall reduce payments due to each school district for the 2013-14 school year pursuant to section 3609-a of the education law by an amount equal to the gap elimination adjustment for the 2013-14 school year computed for such school district, and such amount shall be deducted from moneys apportioned for the purposes of payments made pursuant to such section 3609-a and if the reduction is greater than the sum of the amounts available for such deductions, the remainder of the reduction shall be withheld from payments scheduled to be made to the school district pursuant to section 3609-a for the 2014-15 school year in the 2014-15 state fiscal year, and the commissioner shall also reduce payments due to each school district for the 2014-15 school year pursuant to section 3609-a of the education law by an amount equal to the gap elimination adjustment for the 2014-15 school year computed for such school district, and such amount shall be
deducted from moneys apportioned for the purposes of payments made pursuant to such section 3609-a in the 2014-15 state fiscal year, and provided further that an amount equal to the amount of such deduction shall be deemed to have been paid to the school district pursuant to this section for the school year for which such deduction is made. The commissioner shall compute such gap elimination adjustment and shall provide a schedule of such reduction in payments to the state comptroller, the director of the budget, the chair of the senate finance committee and the chair of the assembly ways and means committee, and provided further that the gap elimination adjustment for the 2013-14 school year shall be the sum of the gap elimination adjustment for the 2012-13 school year and the gap elimination adjustment restoration amount for the 2013-14 school year, where the gap elimination adjustment for the 2013-14 school year shall equal the amount set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the enacted budget for the 2012-2013 school year and entitled "SA121-3", and the gap elimination adjustment restoration amount for the 2013-14 school year for a school district shall equal the sum of (i) the greater of: (A) the product of (1) the product of the extraordinary needs index multiplied by two hundred ten dollars and twenty cents computed to two decimal places without rounding, multiplied by (2) the state sharing ratio computed pursuant to paragraph g of subdivision 3 of section 3602 of the education law multiplied by (3) the public school district enrollment for the base year, calculated pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law, where the extraordinary needs index shall be the quotient of the extraordinary needs percent for the district computed pursuant to paragraph w of subdivision 1 of section 3602 of the education law divided by five hundred thirty-four one thousandths (.534); or (B) the product of forty
percent (0.40) multiplied by the gap  
education adjustment restoration for the  
2012-13 school year computed pursuant to 
paragraph d of subdivision 17 of the  
education law and based on an electronic  
data file used to produce the school aid 
computer listing produced by the 
commissioner in support of the enacted 
budget submitted for the 2012-13 state 
fiscal year and entitled "SA121-3" and (ii)  
the product of (1) the positive  
difference, if any, of one and thirty-
seven one-hundredths (1.37) minus the  
product of the combined wealth ratio  
computed pursuant to subparagraph 1 of  
paragraph c of subdivision 3 of section  
3602 of the education law multiplied by  
one and twenty-three hundredths (1.23),  
multiplied by (2) the public school  
district enrollment for the base year,  
calculated pursuant to subparagraph 2 of  
paragraph n of subdivision 1 of section  
3602 of the education law, multiplied by  
(3) fifty dollars; but shall be no greater  
than the product of forty-one and five  
tenths percent (.415) and the gap  
education adjustment for the 2012-13  
school year for the district.  
Provided further that the gap elimination  
adjustment for the 2014-15 school year  
shall be equal to the gap elimination  
adjustment for the 2013-14 school year,  
plus, if the preliminary growth amount  
exceeds the allowable growth amount, the  
product of the gap elimination adjustment  
percentage for such school district and  
the positive difference, if any, between  
the preliminary growth amount less the  
allowable growth amount, and less the gap  
education adjustment restoration amount  
for the 2014-15 school year, if any,  
allocated pursuant to a chapter of the  
laws of New York.  
Provided further that notwithstanding any  
inconsistent provision of law, no school  
district shall be eligible for an  
apportionment of general support for  
public schools from the funds appropriated  
herein for the 2013-14 school year or  
2014-15 school year in excess of the  
amount apportioned to such school district  
in the base year, as defined in  
subdivision 1 of section 3602 of education  
law, unless such school district has  
submitted documentation that has been  
approved by the commissioner of education  
by September 1 of the current year, as  
defined in subdivision 1 of section 3602  
of the education law, demonstrating that  
it has fully implemented the standards and  
procedures for conducting annual  
professional performance reviews of
classroom teachers and building principals
in accordance with the requirements of
section 3012-c of the education law and
the commissioner of education’s
regulations.
Provided that, for the 2013-14 school year,
the apportionment of general support for
public schools from the funds appropriated
herein shall be reduced by the APPR past
non-compliance penalty. Provided further
that, for purposes of this appropriation,
the APPR past non-compliance penalty shall
be the annual increase in apportionments
withheld pursuant to section 1 of part A
of chapter fifty-seven of the laws of
2012. Provided further that such
reduction shall not occur prior to April
1st of the current year.
Provided further that, if any payments of
ineligible amounts pursuant to this
appropriation were made, and the school
district has not submitted documentation
that has been approved by the commissioner
of education by September 1 of the current
school year demonstrating that it has
fully implemented the standards and
procedures for conducting annual
professional performance reviews of
classroom teachers and building principals
in accordance with the requirements of
section 3012-c of the education law and
the regulations of the commissioner of
education, the total amount of such
payments shall be deducted by the
commissioner of education from future
payments to the school district; provided
further that, if the amount of the
deduction is greater than the sum of the
amounts available for such deductions in
the applicable school year, the remainder
of the deduction shall be withheld from
payments from funds appropriated herein
scheduled to be made to the school
district pursuant to section 3609-a of the
education law for the subsequent school
year.
Provided further that, notwithstanding any
inconsistent provision of law, each school
district shall be eligible to receive a
high tax aid apportionment in the 2013-14
school year based on an electronic data
file used to produce the school aid
computer listing produced by the
commissioner of education in support of
the executive budget request submitted for
the 2013-14 state fiscal year and entitled
"BT131-4", which shall equal the greater
of (i) the sum of the tier 1 high tax aid
apportionment and the tier 2 high tax aid
apportionment or (ii) the product of the
amount set forth for such school district
as "HIGH TAX AID" under the heading "2012-
13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the budget for the 2012-13 school year and entitled "SA121-3" multiplied by the due-minimum factor, which shall equal, for districts with an alternate pupil wealth ratio computed pursuant to paragraph b of subdivision 3 of section 3602 of the education law that is less than one, fifty percent (0.50), and for all other districts, thirty percent (.30).

Provided further that for any tier 1 eligible school district, the tier 1 high tax aid apportionment shall be the product of the public school district enrollment of the district in the base year, as computed pursuant to subparagraph 2 of paragraph n of subdivision one of section 3602 of the education law, multiplied by the product of four hundred seventy-five dollars multiplied by the state sharing ratio as computed pursuant to paragraph g of subdivision 3 of section 3602 of the education law.

Provided further that for any tier 2 eligible school district, the tier 2 high tax aid apportionment shall be the product of (i) the public school district enrollment of the district in the base year, as computed pursuant to subparagraph 2 of paragraph n of subdivision one of section 3602 of the education law, multiplied by (ii) one hundred ninety-five thousandths (.195) multiplied by (iii) the positive difference, if any, of the expense per pupil, as computed pursuant to paragraph f of subdivision 1 of section 3602 of the education law, less thirteen thousand one hundred and twenty-five dollars, multiplied by (iv) an aid ratio computed by subtracting from one and thirty-seven hundredths(1.37) the product obtained by multiplying the alternate pupil wealth ratio computed pursuant to subparagraph 1 of paragraph b of subdivision 3 of section 3602 of the education law by one and twenty-three hundredths (1.23), provided, however, that such aid ratio shall not be less than zero nor greater than one, multiplied by (v) the regional cost index determined pursuant to subparagraph 2 of paragraph a of subdivision 4 of section 3602 of the education law.

Provided further that for the purposes of this appropriation (1) "Residential real property tax levy" shall mean the school tax levy imposed on residential property, including condominium properties, in the year commencing in the calendar year two years prior to the calendar year in which
the base year began and that the final
update of such data shall be reported by
the commissioner of taxation and finance
to the commissioner of education by
February fifteenth of the base year and
that the commissioner of taxation and
finance shall adopt regulations as
appropriate to assure the appropriate
collection, classification and reporting
of such data for the purposes of paying
state aid to the schools.

(2) "Adjusted gross income" shall mean the
adjusted gross income of a school district
as used in computation of the district's
alternate pupil wealth ratio pursuant to
paragraph b of subdivision 3 of section
3602 of the education law, provided,
however, that for the computation of high
tax aid apportionments as provided herein,
the adjusted gross income of a central
high school district shall not equal the
sum of the adjusted gross income of each
of its component school districts.

(3) "Tax effort ratio" shall mean the
quotient of the district's residential
real property tax levy divided by the
district's adjusted gross income computed
to five decimals without rounding.

(4) "Tier 1 eligible school district" shall
mean any school district in which (i) the
income wealth index, as computed pursuant
to paragraph d of subdivision 3 of section
3602 of the education law, is less than
nine hundred and fifty-five
thousandths (.955), and (ii) the expense
per pupil, as computed pursuant to
paragraph f of subdivision 1 of section
3602 of the education law, is greater than
ninety-five and five-tenths percent (.955)
of the statewide average expense per pupil
as computed pursuant to subdivision 5 of
section 3602 of the education law, and
(iii) the tax effort ratio is greater than
four and five-tenths percent (.045) and
that for the 2013-2014 school year, for
the purpose of computing high tax aid, the
statewide average expense per pupil shall
be twelve thousand five hundred dollars.

(5) "Tier 2 eligible school district" shall
mean any school district in which the tax
effort ratio is greater than five and
five-tenths percent (.055).

Provided further that notwithstanding any
other provision of law to the contrary,
the allowable growth amount for the 2014-
15 school year shall equal the product of
the positive difference of the personal
income growth index minus one, multiplied
by the statewide total of (i) the
apportionments, including the gap
elimination adjustment, due and owing
during the base year, to school districts
and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year plus (ii) the competitive awards amount for the base year computed pursuant to paragraph ee of subdivision 1 of section 3602 of the education law.

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount for the 2013-14 and 2014-15 school years shall be fifty million dollars.

Provided further that notwithstanding any provision of law to the contrary, for the 2013-14 and 2014-15 school years, the apportionments computed pursuant to subdivisions 5-a and 12 of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLEMENTAL PUB EXCESS COST" and "ACADEMIC ENHANCEMENT" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the 2013-14 school year and entitled "BT131-4" and that for the 2014-15 school year the apportionments computed pursuant to subdivision 16 of section 3602 shall equal the amounts set forth for such school district as "HIGH TAX AID" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the 2013-14 school year and entitled "BT131-4".

Provided further that, notwithstanding any inconsistent provision of law, for the 2014-15 school year no school district shall be eligible for an apportionment of aid pursuant to subdivision 9 of section 3602 of the education law which has, in any prior school year, received aid pursuant to such subdivision.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made available for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts, and the director of
the budget, in approving the final payment for the state fiscal year pursuant to clause iii of subparagraph 3 of paragraph b of subdivision 1 of section 3609-a of the education law, may direct the commissioner of education to apportion an advance in an amount less than that reported by the commissioner of education pursuant to such clause iii of subdivision 1 of section 3609-a of the education law, and provided further that such reduction shall not exceed the sum of (1) the amount by which the 2013-14 state fiscal year need computed based on the electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2013-14 state fiscal year and entitled "BT131-4" is less than the amount appropriated for payments for the 2013-14 state fiscal year for general support for public schools and (2) any amounts withheld in the 2013-14 fiscal year from school districts that have not submitted documentation that has been approved by the commissioner of education by September 1 of the 2013-14 school year demonstrating that it has fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements of section 3012-c of the education law and the commissioner of education's regulations.

Provided further that, notwithstanding any inconsistent provision of law, for any apportionments provided pursuant to sections 701, 711, 751, 753, 3602, 3602-b, 3602-c, 3602-e, 3612, and 4405 of the education law for claims for which payment is first to be made in the 2013-14 and prior school years, the commissioner shall certify no payment to a school district, other than payments pursuant to subdivisions 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2013-14 state fiscal year and entitled "BT131-4", and for any apportionments provided pursuant to sections 701, 711, 751, 753, 3602, 3602-b, 3602-c, 3602-e, 3612, and 4405 of the education law for claims for which payment is first to be made for the 2014-15 school year, the commissioner shall certify no payment to a
school district, other than payments pursuant to subdivisions 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the state fiscal year in which such school year begins. Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.

Provided further that, notwithstanding any inconsistent provision of law to the contrary, for claims for which payment is first to be made in the 2014-15 school years, the commissioner of education shall certify no payment to a school district based on a claim submitted later than the first of November of such school year.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 27,969,552,000

For remaining 2012-13 and prior school year obligations, provided that notwithstanding any provision of law to the contrary, the commissioner shall reduce payments due to each district for the 2013-14 state fiscal
year pursuant to section 3609-a of the education law by an amount based on the gap elimination adjustment for 2012-2013 school year for such district, where such amount shall be deducted from moneys apportioned for the purposes of payments made for the 2012-13 school year pursuant to section 3609-a of the education law, and provided further that the gap elimination adjustment for 2012-13 school year shall equal the amount set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the enacted budget for the 2012-13 school year and entitled "SA121-3", and provided, further, that notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that, notwithstanding any inconsistent provision of law, for any apportionments provided pursuant to sections 701, 711, 751, 753, 3602, 3602-b, 3602-c, 3602-e, 3612, and 4405 of the education law for claims for which payment is first to be made in the 2012-13 and prior school years, the commissioner shall certify no payment to a school district, other than payments pursuant to subdivisions 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2013-14 state fiscal year and entitled "BT13-14". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or
hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 ......................... 4,809,843,000

Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2013-14 and 2014-15 school years pursuant to section 3209 of the education law, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education and approved by the director of the budget provided that no more than 70 percent of the 2013-14 school year value shall be available for 2013-14 state fiscal year payments for general support for public schools for the 2013-14 school year, and further provided that in each of the 2013-14 and 2014-15 state fiscal years the sum of $30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of such section relating to reimbursement of youth shelters transporting such pupils and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made available for 2013-14 state fiscal year payments for general support for public
EDUCATION DEPARTMENT

AID TO LOCALITIES  2013-14

schools as provided for herein added to
the sum of other such designated appropriated amounts.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabilities heretofore accrued or hereafter to
accrue. Notwithstanding any provision of
law to the contrary, the portion of this
appropriation covering fiscal year 2013-14
shall supersede and replace any (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii) appro-
priation for this item covering fiscal
year 2013-14 set forth in chapter 53 of
the laws of 2012. Notwithstanding section
40 of the state finance law or any
provision of law to the contrary, this
appropriation shall lapse on March 31,
2015 ................................. 33,283,000
Funds appropriated herein shall be available
during the 2013-14 and 2014-15 school
years for bilingual education grants to
school districts, boards of cooperative
educational services, colleges and univers-
ities, and an entity, chosen through a
competitive procurement process, to assist
schools and districts to conduct self
assessments to identify areas that need to
be strengthened and to ensure compliance
with the various federal, state and local
laws that govern limited English profi-
ciency and English language learning
education, provided, however, that the sum
of such grants shall not exceed
$12,500,000 for each such school year, and
provided further that no more than 70
percent of the 2013-14 school year value
shall be available for 2013-14 state
fiscal year payments for general support
for public schools for the 2013-14 school
year, and provided further that,
notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account office of
prekindergarten through grade twelve
education program.
Provided further that notwithstanding any
provision of law to the contrary, in
determining the final payment for the
state fiscal year pursuant to section
3609-a of the education law, the general
support for public schools appropriations
for the state fiscal year ending March 31,
2015 shall be deemed to include the
portion of this appropriation made avail-
able for 2013-14 state fiscal year
payments for general support for public
schools as provided for herein added to
the sum of other such designated appropri-
ated amounts.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue. Notwithstanding any provision of
law to the contrary, the portion of this
appropriation covering fiscal year 2013-14
shall supersede and replace any (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii)
appropriation for this item covering
fiscal year 2013-14 set forth in chapter
53 of the laws of 2012. Notwithstanding
section 40 of the state finance law or any
provision of law to the contrary, this
appropriation shall lapse on March 31,
2015 ..................................... 21,250,000

Funds appropriated herein shall be available
in the 2013-14 and 2014-15 school years
for school districts and boards of cooper-
ative educational services applications
for funding of approved learning technol-
ogy programs approved by the commissioner
of education, including services benefit-
ing nonpublic school students, pursuant to
regulations promulgated by the commissioner
of education and approved by the direc-
tor of the budget. Provided, however, that
the sum of such grants shall not exceed
$3,285,000 for each such school year, and
provided further that no more than 70
percent of the 2013-14 school year value
shall be available for 2013-14 state
fiscal year payments for general support
for public schools for the 2013-14 school
year, and provided further that,
notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account office of
prekindergarten through grade twelve
education program.
Provided further that notwithstanding any
provision of law to the contrary, in
determining the final payment for the
state fiscal year pursuant to section
3609-a of the education law, the general
support for public schools appropriations
for the state fiscal year ending March 31,
2015 shall be deemed to include the
portion of this appropriation made avail-
able for 2013-14 state fiscal year
payments for general support for public
schools as provided for herein added to
the sum of other such designated appropri-
ated amounts.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue. Notwithstanding any provision of
law to the contrary, the portion of this
appropriation covering fiscal year 2013-14
shall supersede and replace any (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii)
appropriation for this item covering
fiscal year 2013-14 set forth in chapter
53 of the laws of 2012. Notwithstanding
section 40 of the state finance law or any
provision of law to the contrary, this
appropriation shall lapse on March 31,
2015 ............................... 5,585,000
Funds appropriated herein shall be available
for the voluntary interdistrict urban-su-
brban transfer program aid pursuant to
subdivision 15 of section 3602 of the
education law for the 2013-14 and 2014-15
school years, provided that no more than
70 percent of the 2013-14 school year
value shall be available for 2013-14 state
fiscal year payments for general support
for public schools for the 2013-14 school
year, and provided further that,
notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made available for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 ..................................... 4,641,000

Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 2013-14 and 2014-15 school years provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program, provided that no more than 70 percent of the 2013-14 school year value
shall be available for 2013-14 state
fiscal year payments for general support
for public schools for the 2013-14 school
year. Provided further that notwithstanding any
provision of law to the contrary, in
determining the final payment for the
state fiscal year pursuant to section
3609-a of the education law, the general
support for public schools appropriations
for the state fiscal year ending March 31,
2015 shall be deemed to include the
portion of this appropriation made avail-
able for 2013-14 state fiscal year
payments for general support for public
schools as provided for herein added to
the sum of other such designated appropri-
ated amounts. Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budget.
Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabili-
ties heretofore accrued or hereafter to
accrue. Notwithstanding any provision of
law to the contrary, the portion of this
appropriation covering fiscal year 2013-14
shall supersede and replace any (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii)
appropriation for this item covering
fiscal year 2013-14 set forth in chapter
53 of the laws of 2012. Notwithstanding
section 40 of the state finance law or any
provision of law to the contrary, this
appropriation shall lapse on March 31,
2015 ..................................... 8,500,000

Funds appropriated herein shall be available
during the 2013-14 and 2014-15 school
years for the education of youth incarcer-
ated in county correctional facilities
pursuant to subdivision 13 of section 3602
of the education law, provided that no
more than 70 percent of the 2013-14 school
year value shall be available for 2013-14
state fiscal year payments for general
support for public schools for the 2013-14
school year, and further provided that,
notwithstanding any inconsistent
provision of law, subject to the approval
of the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
EDUCATION DEPARTMENT

AID TO LOCALITIES  2013-14

1  general support for public schools within
2  the general fund local assistance account
3  office of prekindergarten through grade
4  twelve education program.
5  Provided further that notwithstanding any
6  provision of law to the contrary, in
7  determining the final payment for the
8  state fiscal year pursuant to section
9  3609-a of the education law, the general
10  support for public schools appropriations
11  for the state fiscal year ending March 31,
12  2015 shall be deemed to include the
13  portion of this appropriation made avail-
14  able for 2013-14 state fiscal year
15  payments for general support for public
16  schools as provided for herein added to
17  the sum of other such designated appropri-
18  ated amounts.
19  Notwithstanding any other law, rule or regu-
20  lation to the contrary, funds appropriated
21  herein shall be available for payment of
22  financial assistance net of any disallow-
23  ances, refunds, reimbursement and credits,
24  and may be suballocated to other depart-
25  ments and agencies to accomplish the
26  intent of this appropriation subject to
27  the approval of the director of the budg-
28  et. Notwithstanding any provision of law
29  to the contrary, funds appropriated herein
30  shall be available for payment of liabil-
31  ities heretofore accrued or hereafter to
32  accrue. Notwithstanding any provision of
33  law to the contrary, the portion of this
34  appropriation covering fiscal year 2013-14
35  shall supersede and replace any (i)
36  reappropriation for this item covering
37  fiscal year 2013-14, and (ii)
38  appropriation for this item covering
39  fiscal year 2013-14 set forth in chapter
40  53 of the laws of 2012. Notwithstanding
41  section 40 of the state finance law or any
42  provision of law to the contrary, this
43  appropriation shall lapse on March 31,
44  2015  ..................................... 34,650,000
45
46  Funds appropriated herein shall be available
47  for the 2013-14 and 2014-15 school years
48  for the education of students who reside
49  in a school operated by the office of
50  mental health or the office of people with
51  developmental disabilities pursuant to
52  subdivision 5 of section 3202 of the
53  education law, provided that no more than
54  70 percent of the 2013-14 school year
55  value shall be available for 2013-14 state
56  fiscal year payments for general support
57  for public schools for the 2013-14 school
58  year, provided that, notwithstanding any
59  inconsistent provision of law, subject to
60  the approval of the director of the
61  budget, funds appropriated herein may be
62  interchanged with any other item of
63  appropriation for general support for
EDUCATION DEPARTMENT

AID TO LOCALITIES  2013-14

public schools within the general fund
local assistance account office of prekindergarten through grade twelve education

Provided further that notwithstanding any
provision of law to the contrary, in
determining the final payment for the
state fiscal year pursuant to section
3609-a of the education law, the general
support for public schools appropriations
for the state fiscal year ending March 31,
2015 shall be deemed to include the
portion of this appropriation made avail-
able for 2013-14 state fiscal year
payments for general support for public
schools as provided for herein added to
the sum of other such designated appropri-
ated amounts.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue. Notwithstanding any provision of
law to the contrary, the portion of this
appropriation covering fiscal year 2013-14
shall supersede and replace any (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii)
appropriation for this item covering
fiscal year 2013-14 set forth in chapter
53 of the laws of 2012. Notwithstanding
section 40 of the state finance law or any
provision of law to the contrary, this
appropriation shall lapse on March 31,
2015 .............................. 133,200,000

Funds appropriated herein shall be available
for building aid payable in the 2013-14
and 2014-15 school years to special act
school districts, provided that no more
than 70 percent of the 2013-14 school year
value shall be available for 2013-14 state
fiscal year payments for general support
for public schools for the 2013-14 school
year, and further provided that, subject
to the approval of the director of the
budget, such funds may be used for
payments to the dormitory authority on
behalf of eligible special act school
districts pursuant to chapter 737 of the
laws of 1988 provided that,
notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account office of prekinder-
garten through grade twelve education
program.
Provided further that notwithstanding any
provision of law to the contrary, in
determining the final payment for the
state fiscal year pursuant to section
3609-a of the education law, the general
support for public schools appropriations
for the state fiscal year ending March 31,
2015 shall be deemed to include the
portion of this appropriation made avail-
able for 2013-14 state fiscal year
payments for general support for public
schools as provided for herein added to
the sum of other such designated appropri-
ated amounts.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue. Notwithstanding any provision of
law to the contrary, the portion of this
appropriation covering fiscal year 2013-14
shall supersede and replace any (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii)
appropriation for this item covering
fiscal year 2013-14 set forth in chapter
53 of the laws of 2012. Notwithstanding
section 40 of the state finance law or any
provision of law to the contrary, this
appropriation shall lapse on March 31,
2015 ................................. 4,590,000
Funds appropriated herein shall be available
for school bus driver training grants,
provided that for aid payable in the
2013-14 and 2014-15 school years, the
commissioner of education shall allocate
school bus driver training grants, not to
exceed $400,000 in each such year, to
school districts and boards of cooperative
educational services pursuant to sections
3650-a, 3650-b and 3650-c of the education
law, or for contracts directly with not-
for-profit educational organizations for
the purposes of this appropriation,
provided that no more than 70 percent of
the 2013-14 school year value shall be
EDUCATION DEPARTMENT

AID TO LOCALITIES  2013-14

available for 2013-14 state fiscal year payments for general support for public schools for the 2013-14 school year, and further provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made available for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015.

Funds appropriated herein shall be available for services and expenses of a $2,000,000 teacher mentor intern program in each school year for the 2013-14 and 2014-15 school years, provided that no more than 70 percent of the 2013-14 school year value shall be available for 2013-14 state fiscal year payments for general support for public schools for the 2013-14
school year, and further provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made available for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 ..................................... 3,400,000

Funds appropriated herein shall be available for services and expenses of a $12,000,000 special academic improvement grants program in each school year for the 2013-14 and 2014-15 school years payable pursuant to subdivision 11 of section 3641 of the education law, provided that no more than 70 percent of the 2013-14 school year value shall be available for 2013-14 state fiscal year payments for general support for public schools for the 2013-14 school year, and further provided that,
EDUCATION DEPARTMENT

AID TO LOCALITIES  2013-14

notwithstanding any provisions of law to
the contrary, such funds shall be paid in
accordance with a schedule developed by
the commissioner of education and approved
by the director of the budget provided
that, notwithstanding any inconsistent
provision of law, subject to the approval
of the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
general support for public schools within
the general fund local assistance account
office of prekindergarten through grade
twelve education program.
Provided further that notwithstanding any
provision of law to the contrary, in
determining the final payment for the
state fiscal year pursuant to section
3609-a of the education law, the general
support for public schools appropriations
for the state fiscal year ending March 31,
2015 shall be deemed to include the
portion of this appropriation made avail-
able for 2013-14 state fiscal year
payments for general support for public
schools as provided for herein added to
the sum of other such designated appropri-
ated amounts.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue. Notwithstanding any provision of
law to the contrary, the portion of this
appropriation covering fiscal year 2013-14
shall supersede and replace any (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii)
appropriation for this item covering
fiscal year 2013-14 set forth in chapter
53 of the laws of 2012. Notwithstanding
section 40 of the state finance law or any
provision of law to the contrary, this
appropriation shall lapse on March 31,
2015 ...................... 20,400,000

For the education of Native Americans in the
2014-15 or prior school years, provided
that no more than 70 percent of the 2013-
14 school year value shall be available
for 2013-14 state fiscal year payments for
general support for public schools for the
2013-14 or prior school years. Funds
appropriated herein shall be considered
EDUCATION DEPARTMENT

AID TO LOCALITIES  2013-14

1. general support for public schools and
2. shall be paid in accordance with a
3. schedule developed by the commissioner of
4. education and approved by the director of
5. the budget. Notwithstanding any provision
6. of law to the contrary, subject to the
7. approval of the director of the budget,
8. funds appropriated herein may be
9. interchanged with any other item of
10. appropriation for general support for
11. public schools within the general fund
12. local assistance account office of prekin-
13. dergarten through grade twelve education
14. program.
15. Provided further that notwithstanding any
16. provision of law to the contrary, in
17. determining the final payment for the
18. state fiscal year pursuant to section
19. 3609-a of the education law, the general
20. support for public schools appropriations
21. for the state fiscal year ending March 31,
22. 2015 shall be deemed to include the
23. portion of this appropriation made avail-
24. able for 2013-14 state fiscal year
25. payments for general support for public
26. schools as provided for herein added to
27. the sum of other such designated appropri-
28. ated amounts.
29. Notwithstanding any other law, rule or regu-
30. lation to the contrary, funds appropriated
31. herein shall be available for payment of
32. financial assistance, net of any disallow-
33. ances, refunds, reimbursements and cred-
34. its, and may be suballocated to other
35. departments and agencies to accomplish the
36. intent of this appropriation subject to
37. approval of the director of the budget.
38. Notwithstanding any provision of law to
39. the contrary, funds appropriated herein
40. shall be available for payment of liabil-
41. ities heretofore accrued or hereafter to
42. accrue. Notwithstanding any provision of
43. law to the contrary, the portion of this
44. appropriation covering fiscal year 2013-14
45. shall supersede and replace any (i)
46. reappropriation for this item covering
47. fiscal year 2013-14, and (ii)
48. appropriation for this item covering
49. fiscal year 2013-14 set forth in chapter
50. 53 of the laws of 2012. Notwithstanding
51. section 40 of the state finance law or any
52. provision of law to the contrary, this
53. appropriation shall lapse on March 31,
54. 2015 ..................................... 62,092,000
55. For school health services grants to public
56. schools totaling $13,840,000 in each
57. school year for the 2013-14 and 2014-15
58. school years; provided that, notwithstand-
59. ing any provisions of law to the contrary,
60. in addition to any other apportionment,
61. such grants shall only be payable to any
62. city school district in a city having a
population in excess of 125,000, and less than 1,000,000 inhabitants, and such
district shall be eligible to receive the same amount it was eligible to receive for
the 2010-11 school year, provided that no more than 70 percent of the 2013-14 school
year value shall be available for 2013-14 state fiscal year payments for general
support for public schools for the 2013-14 school year. Funds appropriated herein
shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made available for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any
 provision of law to the contrary, this
appropriation shall lapse on March 31, 2015 ........................................... 23,528,000

For remaining obligations for the 2012-13 school year or prior school years for support for boards of cooperative educational services and for aid payable in the 2013-14 and 2014-15 state fiscal years, for support for boards of cooperative educational services, provided that, notwithstanding any inconsistent provision of law in no event shall such amounts paid in the 2013-14 state fiscal year exceed 49.93736966 percent of the amount appropriated herein, and provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2013-14 and 2014-15 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Provided further that, notwithstanding any inconsistent provision of law, for any apportionments provided pursuant to sections 1950 of the education law for the 2013-14 and prior school years, the commissioner shall certify no payment to a school district in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2013-14 state fiscal year and entitled "BT131-4", and for any apportionments provided pursuant to sections 1950 of the education law for claims for which payment is first to be made for the 2014-15 school year, the commissioner shall certify no payment to a school district in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the state fiscal year in which such school year begins. Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.

Provided further that, notwithstanding any inconsistent provision of law to the contrary, for claims for which payment is
first to be made in the 2014–15 school years, the commissioner of education shall certify no payment to a school district based on a claim submitted later than the first of November of such school year. Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made available for 2013–14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013–14 shall supersede and replace any (i) reappropriation for this item covering fiscal year 2013–14, and (ii) appropriation for this item covering fiscal year 2013–14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 .................................... 1,460,155,000

For the teachers of tomorrow awards to school districts for the 2013–14 and 2014–15 school years in the amount of $25,000,000 for each school year, provided that $5,000,000 of this total amount in such school year shall be made available for a program to be developed by the commissioner of education to attract qualified teachers that have received or will
receive a transitional certificate and
agree to teach mathematics or science in a
low performing school, further provided
that of this $5,000,000, a total of up to
$500,000 in each such school year shall be
made available for demonstration programs
in the Yonkers and Syracuse city school
districts to increase the number of teachers
in such districts who teach math, science and related areas and who have
such a transitional certificate, and
provided further that notwithstanding any
inconsistent provision of law of this
$5,000,000, a total of $1,000,000 shall be
made available as a matching grant to
colleges and universities to support
programs designed to recruit and train
math and science teachers based on a
proven national model that results in
improved student achievement and enhanced
teacher retention in the classroom, and
provided further that no more than 70
percent of the 2013-14 school year value
shall be available for 2013-14 state fiscal year payments for general support
for public schools for the 2013-14 school
year.

Provided further that notwithstanding any
provision of law to the contrary, in
determining the final payment for the
state fiscal year pursuant to section
3609-a of the education law, the general
support for public schools appropriations
for the state fiscal year ending March 31,
2015 shall be deemed to include the
portion of this appropriation made avail-
able for 2013-14 state fiscal year payments for general support for public
schools as provided for herein added to
the sum of other such designated appropri-
atied amounts.
Funds appropriated herein shall be consid-
ered general support for public schools.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
may be interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account office of prekin-
dergarten through grade twelve education
program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance, net of any disallow-
ances, refunds, reimbursements and cred-
its, may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
approval of the director of the budget.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 ..................................... 42,500,000

For payment of employment preparation education aid for the 2013-14 and 2014-15 school years pursuant to paragraph e of subdivision 11 of section 3602 of the education law, provided that no more than $96,000,000 shall be available for 2014-15 state fiscal year payments for general support for public schools for the 2013-14 and prior school years.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2015 shall be deemed to include the portion of this appropriation made available for 2013-14 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereaft-
er to accrue. Notwithstanding any
provision of law to the contrary, the
portion of this appropriation covering
fiscal year 2013-14 shall supersede and
replace any (i) reappropriation for this
item covering fiscal year 2013-14, and
(ii) appropriation for this item covering
fiscal year 2013-14 set forth in chapter
53 of the laws of 2012. Notwithstanding
section 40 of the state finance law or any
provision of law to the contrary, this
appropriation shall lapse on March 31,
2015 ..................................... 192,000,000

For services and expenses of remaining obli-
gations for the 2012-13 school year for
support for the operation of targeted
prekindergarten for those providers not
eligible to receive funding pursuant to
section 3602-e of the education law and
for support for providers continuing to
operate such programs in the 2013-14
school year. Such funds shall be expended
pursuant to a plan developed by the
commissioner of education and approved by
the director of the budget ............... 1,303,000

For services and expenses of remaining
obligations of a $10,220,000 teacher
resources and computer training centers
program for the 2012-13 school year ...... 3,066,000

For education of children of migrant workers
for the 2013-14 school year .............. 89,000

For the school lunch and breakfast program.
Funds for the school lunch and breakfast
program shall be expended subject to the
limitation of funds available and may be
used to reimburse sponsors of non-profit
school lunch, breakfast, or other school
child feeding programs based upon the
number of federally reimbursable break-
fasts and lunches served to students under
such program agreements entered into by
the state education department and such
sponsors, in accordance with an act of
Congress entitled the "National School
Lunch Act," P.L. 79-396, as amended, or
the provisions of the "Child Nutrition Act
of 1966," P.L. 89-642, as amended, in the
case of school breakfast programs to reim-
burse sponsors in excess of the federal
rates of reimbursement. Notwithstanding
any provision of law to the contrary, the
moneys hereby appropriated, or so much
thereof as may be necessary, are to be
available for the purposes herein speci-
fied for obligations heretofore accrued or
hereafter to accrue for the school years
beginning July 1, 2011, July 1, 2012 and
July 1, 2013.

Notwithstanding any law, rule or regulation
to the contrary, the amount appropriated
herein represents the maximum amount paya-
EDUCATION DEPARTMENT

AID TO LOCALITIES  2013-14

For state reimbursement for school lunch and breakfast programs ................... 34,400,000
For nonpublic school aid payable in the 2013-14 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2013-14 state fiscal year.. 94,016,000
For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue, provided that notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein shall represent the maximum amount payable for the 2011-12 school year .............................. 34,549,000
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ............ 922,000
For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.  Of the amounts appropriated herein, up to $84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2012-13 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of education law, up to $3,400,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to $9,000,000 shall be available for remaining allowable purposes. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such
disbursement and the portion of this
appropriation so affected shall have no
further force or effect.

Notwithstanding any provision of the law to
the contrary, funds appropriated herein
shall be available for payment of liaibil-
ities heretofore accrued or hereafter to
accrue and, subject to the approval of the
director of the budget, such funds shall
be available to the department net of
disallowances, refunds, reimbursements and
credits .................................. 97,100,000

For July and August programs for school-aged
children with handicapping conditions
pursuant to section 4408 of the education
law. Provided however that,
notwithstanding any inconsistent provision
of law, for the 2013-14 school year
approved costs for tuition, maintenance
and transportation for school-aged
children enrolled in July and August
programs at schools operated under article
85 of the education law, funds
appropriated herein shall be available to
reimburse school districts of residence
for such costs pursuant to the state share
specified in section 4408 of the education
law. Moneys appropriated herein shall be
used as follows: (i) for remaining base
year and prior school years obligations,
(ii) for the purposes of subdivision 4 of
section 3602 of the education law for
schools operated under articles 87 and 88
of the education law, and (iii)
notwithstanding any inconsistent provision
of law, for payments made pursuant to this
appropriation for current school year
obligations, provided, however, that such
payments shall not exceed 70 percent of
the state aid due for the sum of the
approved tuition and maintenance rates and
transportation expense provided for here-
in; provided, however, that payment of
eligible claims shall be payable in the
order that such claims have been approved
for payment by the commissioner of educa-
tion, but in no case shall a single payee
draw down more than 45 percent of this
appropriation, and provided further that
no claim shall be set aside for insuffi-
ciency of funds to make a complete
payment, but shall be eligible for a
partial payment in one year and shall
retain its priority date status for subse-
quent appropriations designated for such
purposes. Notwithstanding any inconsist-
ent provision of law to the contrary,
funds appropriated herein shall only be
available for liabilities incurred prior
to July 1, 2014, shall be used to pay
2012-13 school year claims in the first
instance, and represent the maximum amount
payable during the 2013-14 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .................................. 321,700,000

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law, provided, however, that up to $1,000,000 of the amount appropriated herein may be made available for grants awarded through a competitive process to municipalities to enhance their oversight of preschool special education programs and providers. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2012-13 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2011-12 school year and during the 2011-12 school year that have been approved for payment by the education department as of March 31, 2013 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ......................... 983,500,000

Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the commissioner of education and approved by the director of the budget, shall be available for the payment of prior year claims and/or fiscal stabilization grants for remaining payments for the 2012-13 school year and for payments prior to March 31, 2014 for the 2013-14 school year, provided, however, notwithstanding any provisions of law to the contrary, the New York city school district shall be eligible for a fiscal stabilization grant in the amount of $14,129,000 and the Delhi school district shall be eligible for a fiscal stabilization grant in the amount of $53,634 ............................... 32,793,000
For services and expenses of the New York state center for school safety for the 2013-14 school year. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget

For services and expenses of the health education program for the 2013-14 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation

For competitive grants for the 2013-14 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district

For aid payable for the 2013-14 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 2013-14 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior school years
EDUCATION DEPARTMENT

AID TO LOCALITIES  2013-14

For services and expenses of the primary mental health project at the children's institute for the 2013-14 school year .... 894,000

For services and expenses associated with
the math and science high schools for the 2013-14 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year ...................... 1,382,000

Funds appropriated herein shall be available
for educational services and expenses of the Syracuse city school district for the say yes to education program ............. 350,000

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ... 740,000

For services and expenses of the summer food program for the 2013-14 school year ...... 3,049,000

Work Force Education. For partial reimburse-
ment of services and expenses per contract
hour of work force education conducted by
the consortium for worker education (CWE), a private not-for-profit corporation programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement ... 11,500,000

For services and expenses related to the development, implementation and operation
of charter schools for the 2013-14 school year including $1,733,375 for administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account ......................... 4,837,000

For services and expenses of a $490,000 2013-14 school year program for mentoring and tutoring based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants provided further that such program will be operated by a community based organization ............. 490,000

For payment of small government assistance to school districts pursuant to subdivi-
sion 7 of section 3641 of the education law on or before March 31, 2014 upon audit and warrant of the comptroller in the
amount that small government assistance was paid to school districts in state fiscal year 2010-11 ..................... 1,868,000
For purposes of the Just for Kids program at the State University of New York at Albany .......................... 235,000
Fiscal Stabilization Fund. For payments in the amount of $203,467,000 for the 2013-14 school year to school districts that are otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law. Provided that, notwithstanding any inconsistent provision of law, such funding shall be allocated among school districts pursuant to a chapter of the laws of 2013, provided further that not more than 70 percent of the apportionment shall be available for the 2013-14 state fiscal year. Provided further that, notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue and no school district shall be eligible for an apportionment from the funds appropriated herein for the 2013-14 school year unless such school district has submitted documentation that has been approved by the commissioner by September 1, 2013 for the 2013-14 school year demonstrating that it has fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements of section 3012-c of the education law and the commissioner's regulations. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 ............ 203,467,000
Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2013; such moneys shall be credited to the office of prekindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein ............... (11,500,000)
Program account subtotal .................. 36,677,032,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Department of Education Account
For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation .................................... 1,771,819,000

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ...................  242,841,000

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ......................... 57,519,000

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ......................... 96,526,000

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ................................. 28,000,000

For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation
may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ......................... 5,000,000

For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ......................... 8,000,000

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ......................... 68,578,000

For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ............. 29,425,000

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to
increase the number of certified teachers
to comply with state and federal require-
ments. Such funds shall be made available
for such activities as certification prep-
paration, training, assisting schools with
personnel shortages and supporting activ-
ities that improve the delivery of
services to improve results for children
with disabilities. Provided further that
notwithstanding any inconsistent provision
of law, of the funds appropriated herein:
(i) $2,000,000 shall be available for
payments to schools providing special
services or programs as defined in para-
graphs e, g, i, and l of subdivision 2 of
section 4401 of the education law to help
prevent excessive instructional staff
turnover through a targeted adjustment of
compensation for teachers providing direct
instructional services to students at such
schools. The commissioner of education
shall develop an allocation plan, subject
to the approval of the director of the
budget, that distributes funds appropri-
ated herein among eligible schools, as
defined herein, that qualify based on the
following criteria: eligible schools are
those that have complied with all applica-
ble requirements for previous grants for
this purpose and whose average teacher
salary are below the salary provided for
similarly qualified teachers in public
schools in the region in which such eligi-
ble school is located. The allocation to
each qualifying school shall be calculated
based on the number of weighted full time
equivalent (FTE) staff, as defined herein,
in the per FTE award amount. The total
number of weighted FTE shall be determined
by multiplying the actual number of FTE
teachers providing classroom instruction
at each school, as determined by the
commissioner, by: 1) a factor of 2.0 for
those schools where average salaries that
are 50 percent or less of those in public
school located in the same geographic
region; 2) a factor of 1.5 for those
schools where average salaries that are 50
percent and 75 percent of public schools
located in the same geographic region; or
3) a factor of 1.0 for those schools where
the average salaries that are 75-100
percent of public schools located in the
same geographic region. The per FTE teach-
er award amount shall be calculated by
dividing the $2,000,000 by the total
number of weighted FTE staff; (ii)
$2,000,000 shall be available for payments
to schools providing special services or
programs as defined in paragraphs e, g, i,
and l of subdivision 2 of section 4401 of
the education law and approved preschool
programs in accordance with section 4410
of the education law to help prevent
excessive instructional staff turnover
through a targeted adjustment of compen-
sation for teachers providing direct
instructional services to students at such
schools. The commissioner of education
shall develop an allocation plan, subject
to the approval of the director of the
budget, that distributes funds appropri-
ated herein among eligible schools; (iii)
up to $10,000,000 shall be available for
costs associated with schools operated
under article 85 of the education law
which otherwise would be payable through
the department's general fund aid to
localities appropriation, provided further
that notwithstanding any inconsistent
provision of law, any disbursements
against this $10,000,000 shall immediately
reduce the amounts appropriated in the
education department's general fund aid to
localities for costs associated with
schools operated under article 85 of the
education law by an equivalent amount, and
the portion of such general fund
appropriation so affected shall have no
further force or effect. Provided that,
notwithstanding any inconsistent provision
of law, of the funds appropriated herein,
up to $2,000,000 shall be available to
support program and/or fiscal audits
and/or reviews of individual preschool
special education providers to be
conducted by an external audit firm
selected through a competitive request for
proposals process or otherwise and,
provided further that up to $2,000,000
shall be available for development of data
collection and analysis systems to improve
the capacity of the State, school
districts and municipalities oversight of
the provision of preschool special
education services. Provided further that,
to the extent permitted by federal law,
$1,000,000 shall also be made available
for grants to be awarded to municipalities
to enhance program oversight.
Notwithstanding any provision of the law
to the contrary, funds appropriated herein
shall be available for payment of
liabilities heretofore accrued or
hereafter to accrue and, subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements and credits. Notwith-
standing any inconsistent provision of
<table>
<thead>
<tr>
<th>Educational Department</th>
<th>Aid to Localities 2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>law, a portion of this appropriation may</td>
<td>be suballocated to other state departments</td>
</tr>
<tr>
<td>and agencies, as needed, to accomplish the</td>
<td>intent of this appropriation .......... 815,347,000</td>
</tr>
<tr>
<td>Program account subtotal .......... 3,123,055,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>Federal Health and Human Services Account</td>
<td>For grants to schools for specific programs. 5,000,000</td>
</tr>
<tr>
<td>Program account subtotal .......... 5,000,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>Federal Operating Grants Fund</td>
</tr>
<tr>
<td>Federal Operating Grants Account</td>
<td>For grants to schools for specific programs. 5,000,000</td>
</tr>
<tr>
<td>Program account subtotal .......... 5,000,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Account</td>
<td>For grants to schools and other eligible entities for programs funded through the national school lunch act .......... 1,052,000,000</td>
</tr>
<tr>
<td>Program account subtotal .......... 1,052,000,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Charter School Stimulus Fund</td>
</tr>
<tr>
<td>Charter School Stimulus Account</td>
<td>For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget .......... 20,000,000</td>
</tr>
<tr>
<td>Program account subtotal .......... 20,000,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>State Lottery Fund</td>
</tr>
<tr>
<td>State Lottery Account</td>
<td></td>
</tr>
</tbody>
</table>
For general support for public schools for the 2013-14 and 2014-15 school years, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph (b) of subdivision 4 of section 92-c of the state finance law for the 2013-14 school year, the base grant shall not exceed $2,001,980,000. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 ..................................... 4,010,960,000

For allowances to private schools for the blind and deaf for the 2013-14 and 2014-15 school years, provided that no more than $20,000 shall be available for the 2013-14 state fiscal year payment. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 .......................... 40,000

For general support for public schools, for the June 2012-13 and June 2013-14 school year payments, provided that no more than $240,000,000 shall be available for the 2013-14 state fiscal year payments for general support for public schools. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2015 ..................................... 480,000,000

For general support for public schools for the 2013-14 and 2014-15 school years, for grants awarded pursuant to subparagraph 2-a of paragraph b of subdivision 4 of
section 92-c of the state finance law,
provided that no more than $901,800,000
shall be available for the 2013-14 state
fiscal year payments for general support
for public schools for the 2013-14 school
year. Notwithstanding any provision of law
to the contrary, the portion of this
appropriation covering fiscal year 2013-14
shall supersede and replace any (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii)
appropriation for this item covering
fiscal year 2013-14 set forth in chapter
53 of the laws of 2012. Notwithstanding
section 40 of the state finance law or any
provision of law to the contrary, this
appropriation shall lapse on March 31,
2015 ................................. 1,795,800,000
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Program account subtotal ............... 6,286,800,000
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SCHOOL TAX RELIEF PROGRAM ................................. 3,421,520,000
-------------

Special Revenue Funds - Other
  School Tax Relief Fund
  School Tax Relief Account

For payments to local governments and New
York city relating to the school tax
relief (STAR) program including state aid
pursuant to sections 1306-a of the real
property tax law and section 54-f of the
state finance law, except to the extent
that such funds shall be applied as an
offset against the past-due state tax
liabilities of certain property owners
pursuant to section 425 of the real
property tax law and section 171-y of the
tax law ................................. 3,421,520,000
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EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For case services provided on or after October 1, 2010 to disabled individuals in accordance with economic eligibility criteria developed by the department ... 54,000,000 ........ (re. $10,663,000)
For services and expenses of independent living centers ..........
12,361,000 ........................................ (re. $5,343,000)
For college readers aid payments ... 294,000 ........... (re. $294,000)
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2010:
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ...
15,160,000 ........................................ (re. $6,289,000)

By chapter 53, section 1, of the laws of 2011:
For college readers aid payments ... 294,000 ........... (re. $212,000)
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2009:
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ...
15,160,000 .......................................... (re. $847,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Department of Education Account

By chapter 53, section 1, of the laws of 2012:
For case services provided to individuals with disabilities ..........
70,000,000 ....................................... (re. $70,000,000)
For the independent living program ... 2,572,000 ........ (re. $2,572,000)
For the supported employment program ... 2,500,000 .. (re. $2,500,000)
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act ... 48,704,000 .................... (re. $48,704,000)

By chapter 53, section 1, of the laws of 2011:
For case services provided to individuals with disabilities ..........
65,000,000 ....................................... (re. $45,600,000)
For the independent living program ... 2,572,000 ........ (re. $390,000)
For the supported employment program ... 2,500,000 .... (re. $834,000)
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act ... 48,704,000 ..................... (re. $4,741,000)

By chapter 53, section 1, of the laws of 2010:
For education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law.
for children placed by school district. Provided further that, in
the allocation of funds, priority shall be given to those programs
with a demonstrated need to increase the number of certified teach-
ers to comply with state and federal requirements. Such funds shall
be made available for such activities as certification preparation,
training, assisting schools with personnel shortages and supporting
activities that improve the delivery of services to improve results
for children with disabilities. Provided further that notwithstanding
any inconsistent provision of law, of the funds appropriated
herein: (i) $2,000,000 shall be available for payments to schools
providing special services or programs as defined in paragraphs e,
g, i, and l of subdivision 2 of section 4401 of the education law to
help prevent excessive instructional staff turnover through a
targeted adjustment of compensation for teachers providing direct
instructional services to students at such schools. The commissioner
of education shall develop an allocation plan, subject to the
approval of the director of the budget, that distributes funds
appropriated herein among eligible schools, as defined herein, that
qualify based on the following criteria: eligible schools are those
that have complied with all applicable requirements for previous
grants for this purpose and whose average teacher salary are below
the salary provided for similarly qualified teachers in public
schools in the region in which such eligible school is located. The
allocation to each qualifying school shall be calculated based on
the number of weighted full time equivalent (FTE) staff, as defined
herein, in the per FTE award amount. The total number of weighted
FTE shall be determined by multiplying the actual number of FTE
teachers providing classroom instruction at each school, as deter-
mined by the commissioner, by: 1) a factor of 2.0 for those schools
where average salaries that are 50 percent or less of those in
public school located in the same geographic region; 2) a factor of
1.5 for those schools where average salaries that are 50 percent and
75 percent of public schools located in the same geographic region;
or 3) a factor of 1.0 for those schools where the average salaries
that are 75-100 percent of public schools located in the same
geographic region. The per FTE teacher award amount shall be calcu-
lated by dividing the $2,000,000 by the total number of weighted FTE
staff; (ii) $2,000,000 shall be available for payments to schools
providing special services or programs as defined in paragraphs e,
g, i, and l of subdivision 2 of section 4401 of the education law and
approved preschool programs in accordance with section 4410 of
the education law to help prevent excessive instructional staff
turnover through a targeted adjustment of compensation for teachers
providing direct instructional services to students at such schools.
The commissioner of education shall develop an allocation plan,
subject to the approval of the director of the budget, that distrib-
utes funds appropriated herein among eligible schools. Such funds
shall be distributed among eligible schools, in the same manner and
amounts as they received in the 2009-10 school year; (iii)
$4,730,000 shall be available for allowances to private schools for
the blind and deaf; and (iv) $5,270,000 shall be available for addi-
tional allowances to private schools for the blind and deaf to
support services to students attending these schools which otherwise
would be payable through the department's general fund aid to local-
ities appropriation and provided further that, notwithstanding any
inconsistent provision of law, any disbursements against this
$5,270,000 shall immediately reduce the amounts appropriated in the
education department's general fund aid to localities for allowances
to private schools for the blind and deaf by an equivalent amount,
and the portion of such general fund appropriation so affected shall
have no further force or effect. Notwithstanding any provision of
the law to the contrary, funds appropriated herein shall be avail-
AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

able for payment of liabilities heretofore accrued or hereafter to
accrue and, subject to the approval of the director of the budget,
such funds shall be available to the department net of disallow-
ances, refunds, reimbursements and credits ..........................
786,000,000 ........................................ (re. $1,346,200)
For case services provided to individuals with disabilities .......
55,000,000 .......................................... (re. $541,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account

By chapter 53, section 1, laws of 2012:
For the rehabilitation of social security disability beneficiaries ...
11,760,000 ........................................ (re. $3,000,000)

By chapter 53, section 1, of the laws of 2011:
For the rehabilitation of social security disability beneficiaries ...
11,760,000 ........................................ (re. $500,000)

CULTURAL EDUCATION PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
Aid to public libraries including aid to New York public library
(NYPL) and NYPL's science industry and business library. Provided
that, notwithstanding any provision of law, rule or regulation to
the contrary, such aid, and the state's liability therefor, shall
represent fulfillment of the state's obligation for this program ...
79,012,000 ........................................ (re. $4,020,000)
For additional aid to public libraries ..............................
2,615,000 ....................................... (re. $2,615,000)
For additional aid to public libraries ..............................
1,300,000 ....................................... (re. $1,300,000)

Aid to educational television and radio. Notwithstanding any provision
of law, rule or regulation to the contrary, the amount appropriated
herein shall represent fulfillment of the state's obligation for
this program ... 14,002,000 .......................... (re. $1,941,000)

By chapter 53, section 1, of the laws of 2011:
For aid to public libraries pursuant to various federal laws including
the library services technology act ..............................
5,400,000 ......................................... (re. $5,400,000)

By chapter 53, section 1, of the laws of 2010:
For federal grants include Broadband Technology Opportunities Program
(BTOP) funded by American Recovery and Reinvestment Act PCC. Funds
appropriated herein shall be subject all applicable reporting and
accountability requirements contained in such act ..............
15,407,000 ........................................... (re. $500,000)
EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Special Revenue Funds - Federal
Federal Operating Grants Fund
National Endowment for the Humanities Account

By chapter 53, section 1, of the laws of 2010:
For aid to public libraries pursuant to various federal laws including
the library services technology act ................................. 5,400,000 (re. $500,000)

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account

By chapter 53, section 1, of the laws of 2012:
Grants to individual local governments or groups of cooperating local
governments as provided in section 57.35 of the arts and cultural
affairs law .... 8,346,000 (re. $6,000,000)
Aid for documentary heritage grants and aid to eligible archives,
libraries, historical societies, museums, and to certain
organizations including the state education department that provide
services to such programs .... 461,000 (re. $300,000)

By chapter 53, section 1, of the laws of 2011:
Grants to individual local governments or groups of cooperating local
governments as provided in section 57.35 of the arts and cultural
affairs law .... 8,346,000 (re. $5,000,000)
Aid for documentary heritage grants and aid to eligible archives,
libraries, historical societies, museums, and to certain
organizations including the state education department that provide services
to such programs .... 461,000 (re. $50,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws Of 2012:
For liberty partnerships program awards as prescribed by section 612
of the education law as added by chapter 425 of the laws of 1988.
Notwithstanding any other section of law to the contrary, funding
for such programs in the 2012-13 fiscal year shall be limited to the
amount appropriated herein .... 10,842,000 (re. $10,842,000)
For additional liberty partnerships program awards as prescribed by
section 612 of the education law as added by chapter 425 of the laws
of 1988. Notwithstanding any other section of law to the contrary,
funding for such programs in the 2012-13 fiscal year shall be
limited to the amount appropriated herein ................. 1,700,000 (re. $1,700,000)
For higher education opportunity program awards. Funds appropriated
herein shall be used by independent colleges to expand opportunities
for the educationally and economically disadvantaged at independent
institutions of higher learning .... 20,783,000 (re. $20,783,000)
For additional higher education opportunity program awards. Funds
appropriated herein shall be used by independent colleges to expand
opportunities for the educationally and economically disadvantaged
at independent institutions of higher learning ................. 3,485,000 (re. $3,485,000)
For science and technology entry program (STEP) awards ............ 9,774,000 (re. $9,774,000)
For additional science and technology entry program (STEP) awards ...
1,027,000 (re. $1,027,000)
EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

1 For collegiate science and technology entry program (CSTEP) awards ... 2
2 7,406,000 ........................................... (re. $7,406,000)
3 For additional collegiate science and technology entry program (CSTEP) 4
4 awards ... 778,000 .................................... (re. $778,000)
5 For teacher opportunity corps program awards ............................... 6
6 450,000 ................................................ (re. $450,000)
7 For state financial assistance to expand high needs nursing programs 8
8 at private colleges and universities in accordance with section 9
9 6401-a of the education law ... 941,000 ................................ (re. $941,000)
10 For services and expenses of the national board for professional 11
12 teaching standards certification grant program .......................... 13
14 368,000 ................................................ (re. $368,000)
15
16 By chapter 53, section 1, of the laws of 2011:
17 The moneys herein appropriated shall be available for higher and 18
19 continuing education programs provided by independent colleges, 20
21 universities and other organizations approved by the state education 22
23 department.
24 For liberty partnerships program awards as prescribed by section 612 25
26 of the education law as added by chapter 425 of the laws of 1988. 27
28 Notwithstanding any other section of law to the contrary, funding 29
30 for such programs in the 2011-12 fiscal year shall be limited to the 31
32 amount appropriated herein ... 10,842,000 ........ (re. $6,476,000)
33 For higher education opportunity program awards. Funds appropriated 34
35 herein shall be used by independent colleges to expand opportunities 36
37 for the educationally and economically disadvantaged at independent 38
39 institutions of higher learning ... 20,783,000 .... (re. $10,041,000)
40 For science and technology entry program (STEP) awards ............. 41
42 9,774,000 ........................................... (re. $1,665,000)
43 For collegiate science and technology entry program (CSTEP) awards ... 44
45 7,406,000 ........................................... (re. $1,074,000)
46 For teacher opportunity corps program awards ............................ 47
48 450,000 ............................................. (re. $170,000)
49 For services and expenses of the national board for professional 50
51 teaching standards certification grant program .......................... 52
53 368,000 ................................................ (re. $50,000)
54
55 By chapter 53, section 1, of the laws of 2010:
56 For higher education opportunity program awards. Funds appropriated 57
58 herein shall be used by independent colleges to expand opportunities 59
60 for the educationally and economically disadvantaged at independent 61
62 institutions of higher learning ... 20,783,000 .... (re. $4,159,000)
63
64 By chapter 53, section 1, of the laws of 2009, as amended by chapter 65
66 502, section 2, of the laws of 2009:
67 For higher education opportunity program awards. Funds appropriated 68
69 herein shall be used by independent colleges to expand opportunities 70
71 for the educationally and economically disadvantaged at independent 72
73 institutions of higher learning; provided, however, that the amount 74
75 of this appropriation available for expenditure and disbursement on 76
77 and after November 1, 2009 shall be reduced by 12.5 percent of the 78
79 amount that was undisbursed as of November 1, 2009 ............ 80
81 23,752,000 ........................................ (re. $1,056,000)
82
83 By chapter 53, section 1, of the laws of 2008, as transferred by chapter 84
85 53, section 1, of the laws of 2011:
86 For services and expenses of the national board for professional 87
88 teaching standards certification grant program for the 2008-09 89
90 school year ... 490,000 ................................ (re. $71,000)
EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2008, as amended by chapter
496, section 3, of the laws of 2008:
For science and technology entry program (STEP) and the collegiate
science and technology entry program (CSTEP) awards, provided,
however, that the amount of this appropriation available for expend-
iture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 18,620,000 .................... (re. $3,587,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For payments to school districts required pursuant to section 3609-g
of the education law to reimburse school districts for costs
associated with the payment of the metropolitan commuter
transportation mobility tax. Pursuant to part B of chapter 56 of the
laws of 2011, such reimbursement will be made for tax payments made
by school districts for periods prior to April 1, 2012 .............
60,000,000 ........................................ (re. $7,090,000)
For services and expenses of remaining obligations for the 2011-12
school year for support for the operation of targeted
prekindergarten for those providers not eligible to receive funding
pursuant to section 3602-e of the education law and for support for
providers continuing to operate such programs in the 2012-13 school
year. Such funds shall be expended pursuant to a plan developed by
the commissioner of education and approved by the director of the
budget ... 1,303,000 .................................... (re. $1,303,000)
Funds appropriated herein shall be available for services and expenses
of a $10,220,000 teacher resources and computer training centers
program for the 2012-13 school year .........................
7,154,000 ........................................ (re. $4,541,000)
For education of children of migrant workers for the 2012-13 school
year ... 89,000 ....................................... (re. $89,000)
For grants to schools for programs involving literacy and basic
education for public assistance recipients for the 2012-13 school
year for those programs administered by the state education
department ... 1,843,000 ................................ (re. $1,843,000)
For competitive grants for adult literacy/education aid to public and
private not-for-profit agencies, including but not limited to, 2 and
4 year colleges, community based organizations, libraries, and
volunteer literacy organizations and institutions which meet quality
standards promulgated by the commissioner of education to provide
programs of basic literacy, high school equivalency, and English as
a second language to persons 16 years of age or older for the 2012-
13 school year ... 4,293,000 ....................... (re. $3,621,000)
For aid payable for additional competitive grants for a $1,000,000
program of adult literacy education aid to public and private not-
for-profit agencies, including but not limited to, 2 and 4 year
colleges, community based organizations, libraries, and volunteer
literacy organizations and institutions to provide programs of basic
literacy, high school equivalency, and English as a second language
to persons 16 years of age or older, funds appropriated herein shall
be available for payments of liabilities heretofore or hereafter to
accrue ... 700,000 .................................... (re. $700,000)
For nonpublic school aid payable in the 2012-13 state fiscal year.
Notwithstanding any provision of law, rule or regulation to the
contrary, the amount appropriated herein represents the maximum
amount payable during the 2012-13 state fiscal year .............
90,400,000 ......................................... (re. $85,436,000)
For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year ... 26,220,000 ...................... (re. $2,890,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 .................. (re. $922,000)

For services and expenses of the New York state center for school safety for the 2012-13 school year. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ............ 466,000 ............................................. (re. $466,000)

For services and expenses of the health education program for the 2012-13 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ...... 691,000 ............................................. (re. $691,000)

For competitive grants for the 2012-13 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 24,344,000 .................................................. (re. $20,194,000)

For aid payable for the 2012-13 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor ... 932,000 ................. (re. $558,000)

For services and expenses of the primary mental health project at the children's institute for the 2012-13 school year ............... 894,000 ............................................. (re. $894,000)

For services and expenses associated with the math and science high schools for the 2012-13 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year ... 1,382,000 .................................................. (re. $1,382,000)

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program ... 350,000 ......................... (re. $350,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ...... 490,000 ..................................................... (re. $490,000)
For additional services and expenses of the center for autism and related disabilities at the state university of New York at Albany ... 250,000 ........................................... (re. $250,000)

Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement ................

13,000,000 ........................................ (re. $7,910,000)

For services and expenses of a $490,000 2012-13 school year program for mentoring and tutoring based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants provided further that such program will be operated by a community based organization ......................

490,000 ............................................. (re. $490,000)

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2012-13 ................

598,000 ............................................. (re. $598,000)

For additional payments to the city of New York for costs incurred for the provision of services that are consistent with and conforms to a chapter of the laws of 2012 enacted as legislation submitted by the governor pursuant to article VII of the New York constitution relating to the transportation of students who remain at school until five o'clock in the afternoon or later for regularly scheduled academic programs ... 3,000,000 ................... (re. $3,000,000)

For services and expenses of the Council for the Humanities ........

450,000 .............................................. (re. $450,000)

For services and expenses of the New York State Historical Association for National History Day ... 100,000 ................... (re. $100,000)

For purposes of the Just for Kids program ................................

235,000 .............................................. (re. $235,000)

For purposes of the North Country Cultural Center for the Arts ......

100,000 ............................................ (re. $100,000)

For purposes of the missing children program ..........................

1,000,000 ........................................... (re. $1,000,000)

For purposes of project community services ...........................

350,000 ............................................. (re. $350,000)

Sports Programs for Yonkers City School District ....................

750,000 ............................................. (re. $750,000)

After School Programs for New York City .............................

1,500,000 ............................................ (re. $1,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for general support for public schools, for the 2012-13 and 2013-14 state fiscal years provided, however, that not more than 40.21294771 percent of this appropriation shall be available for remaining payments for the 2012-13 state fiscal year payments for general support for public schools for the 2012-13 school year, nor more than [18.04144294] 17.32127431 percent of this appropriation shall be available for remaining payments for the 2012-13 school year payable in the 2013-14 state fiscal year and provided further that notwithstanding any inconsistent provision of law, the remaining amounts available
for the 2013-14 school year shall be apportioned to school districts pursuant to the education law and subject to the limitations of this appropriation including the gap elimination adjustment as provided for herein.

Provided however that, notwithstanding any inconsistent provision of law, no school district shall be eligible for an apportionment from the funds appropriated herein for the 2012-13 school year in excess of the amount apportioned to such district for the same time period during the base year unless such school district has submitted documentation that has been approved by the commissioner by January 17, 2013 demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness including but not limited to providing for (i) state assessments and other comparable measures which shall comprise twenty or twenty-five percent of the evaluation; (ii) locally selected measures of the student achievement subcomponent which shall comprise twenty or fifteen percent of the evaluation; (iii) subjective measures of effectiveness that have been approved by the commissioner with the majority of such points based on multiple observations by an administrator or principal with at least one unannounced observation which shall comprise 60 percent of the evaluation; and (iv) a scoring rubric which ensures that it is possible to receive any one of four ratings limited to highly effective, effective, developing and ineffective; provided however that, if any such payments in excess of the amount apportioned to such district for the same time period during the base year were made, and the school district has not submitted documentation that it has fully implemented new standards and procedures as set forth above that has been approved by the commissioner by January 17, 2013, the total amount of such payments shall be deducted by the commissioner from future payments to the school district from funds appropriated herein; and provided further that, for the 2012-13 school year if such deduction is greater than the sum of the amounts available for such deductions, the remainder of the deduction shall be withheld from payments scheduled to be made to the school district pursuant to section 3609-a of the education law for the 2013-14 school year in the 2013-14 state fiscal year.

Provided further that notwithstanding any inconsistent provision of law to the contrary such documentation shall include a plan adopted by the governing board of the school district for conducting annual professional performance reviews of classroom teachers and building principals that has been approved by the commissioner, and in order to be approvable such plan shall conform with the requirements for conducting annual professional performance reviews of classroom teachers and building principals, including but not limited to (i) state assessments and other comparable measures which shall comprise twenty or twenty-five percent of the evaluation; (ii) locally selected measures of the student achievement subcomponent which shall comprise twenty or fifteen percent of the evaluation; (iii) subjective measures of effectiveness that have been approved by the commissioner with the majority of such points based on multiple observations by an administrator or principal with at least one unannounced observation which shall comprise 60 percent of the evaluation; and (iv) a scoring rubric which ensures that it is possible to receive any one of four ratings limited to highly effective, effective, developing and ineffective; consistent with and conforms to a chapter of the laws of 2012 amending the education law relating to the annual professional performance review of
classroom teachers and building principals and the teacher evaluation appeal process in the city of New York; as proposed in legislative bill numbers S.6732 and A.9554.

Provided further that for a school district in a city with a population of one million or more, notwithstanding any inconsistent provision of law, no such school district shall be eligible for an apportionment from the funds appropriated herein for the 2012-13 school year in excess of the amount apportioned to such district for the same time period during the base year unless such school district has submitted documentation that has been approved by the commissioner by January 17, 2013 demonstrating that it has adopted an expeditious appeals process pertaining to the annual professional performance review of classroom teachers and building principals that is consistent with and conforms to a chapter of the laws of 2012 amending the education law relating to the annual professional performance review of classroom teachers and building principals and the teacher evaluation appeal process in the city of New York, as proposed in legislative bill numbers S.6732 and A.9554 and if any such payments in excess of the amount apportioned to such district for the same time period during the base year were made, and the school district has not submitted documentation that has been approved by the commissioner by January 17, 2013 that it has adopted an expeditious appeals process pertaining to the annual professional performance review of classroom teachers and building principals that is consistent with and conforms to a chapter of the laws of 2012 amending the education law relating to the annual professional performance review of classroom teachers and building principals and the teacher evaluation appeal process in the city of New York, as proposed in legislative bill numbers S.6732 and A.9554, the total amount of such payments shall be deducted by the commissioner from future payments to the school district from funds appropriated herein; and provided further that, for the 2012-13 school year if such deduction is greater than the sum of the amounts available for such deductions, the remainder of the deduction shall be withheld from payments scheduled to be made to the school district pursuant to section 3609-a of the education law for the 2013-14 school year in the 2013-14 state fiscal year.

Notwithstanding any inconsistent provision of law, no school district shall be eligible for an apportionment of general support for public schools from the funds appropriated herein for the 2013-14 school year in excess of the amount apportioned to such school district in the 2012-13 school year, unless such school district has submitted documentation that has been approved by the commissioner of education by September 1 of the current school year, as defined in subdivision 1 of section 3602 of the education law, demonstrating that it has fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements of section 3012-c of the education law and the commissioner of education’s regulations.

Provided that, for the 2013-14 school year, the apportionment of general support for public schools from the funds appropriated herein shall be reduced by the APPR past non-compliance penalty. Provided further that, for purposes of this appropriation, the APPR past non-compliance penalty shall be the annual increase in apportionments withheld pursuant to section 1 of part A of chapter fifty-seven of the laws of 2012 if the school district did not demonstrate full implementation of an approved annual professional performance review plan in accordance with the requirements of section 3012-c of the education law and the commissioner of education’s regulations through the evaluation of classroom teachers and building principals.
Provided further that, if any payments of ineligible amounts pursuant to this appropriation were made, and the school district has not submitted documentation that has been approved by the commissioner of education by September 1 of the current school year demonstrating that it has fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements of section 3012-c of the education law and the regulations of the commissioner of education, the total amount of such payments shall be deducted by the commissioner of education from future payments to the school district from funds appropriated herein.

Provided further that, notwithstanding any inconsistent provision of law, for the 2012-2013 school year, in lieu of the apportionment computed pursuant to subdivision 4 of section 3602 of the education law, a school district, other than a special act school district as defined in subdivision 8 of section 4001 of the education law, shall be eligible for total foundation aid equal to the sum of the total foundation aid base for aid payable in the two thousand eleven-two thousand twelve school year computed pursuant to paragraph j of subdivision 1 of section 3602 of the education law, plus the phase-in foundation increase, which shall equal the product of one and seven-tenths percent (0.017) multiplied by the positive difference, if any, of (i) the product of the total aidable foundation pupil units computed pursuant to paragraph g of subdivision 2 of section 3602 of the education law multiplied by the district's selected foundation aid computed pursuant to subdivision 4 of section 3602 of the education law less (ii) the total foundation aid base for aid payable in the 2011-2012 school year computed pursuant to paragraph j of subdivision 1 of such section, and provided further that total foundation aid shall not be less than the product of the total foundation aid base computed pursuant to paragraph j of subdivision 1 of section 3602 of the education law and one hundred and six-tenths percent (1.006), nor more than the product of such total foundation aid base and one hundred fifteen percent.

Provided further that, notwithstanding any inconsistent provision of law, the commissioner shall reduce payments due to each school district for the 2012-13 school year pursuant to section 3609-a of the education law by an amount equal to the gap elimination adjustment for the 2012-13 school year computed for such school district, and such amount shall be deducted from moneys apportioned for the purposes of payments made pursuant to such section 3609-a and if the reduction is greater than the sum of the amounts available for such deductions, the remainder of the reduction shall be withheld from payments scheduled to be made to the school district pursuant to section 3609-a for the 2013-14 school year in the 2013-14 state fiscal year, and the commissioner shall also reduce payments due to each school district for the 2013-14 school year pursuant to section 3609-a of the education law by an amount equal to the gap elimination adjustment for the 2013-14 school year computed for such school district, and such amount shall be deducted from moneys apportioned for the purposes of payments made pursuant to such section 3609-a in the 2013-14 state fiscal year, and provided further that an amount equal to the amount of such deduction shall be deemed to have been paid to the school district pursuant to this section for the school year for which such deduction is made. The commissioner shall compute such gap elimination adjustment and shall provide a schedule of such reduction in payments to the state comptroller, the director of the budget, the chair of the senate finance committee and the chair of the assembly ways and means committee, and provided further that the gap elimination adjustment for the 2012-13 school year shall be the sum of the gap elimination adjustment for the 2011-12 school year.
and the gap elimination adjustment restoration amount for the 2012-13 school year, where the gap elimination adjustment for the 2011-2012 school year shall equal the amount set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2011-12 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the enacted budget for the 2011-2012 school year and entitled "SA111-2", and the gap elimination adjustment restoration amount for the 2012-13 school year for a district shall be computed as follows, based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the 2012-13 state fiscal year and entitled "SA121-3". The gap elimination adjustment restoration amount for the 2012-13 school year for a school district shall equal the sum of (1) the greater of

(a) the product of (i) the product of the extraordinary needs index multiplied by two hundred twenty-three dollars and eighty cents, computed to two decimal places without rounding, multiplied by (ii) the state sharing ratio computed pursuant to paragraph g of subdivision 3 of section 3602 of the education law multiplied by (iii) the public school district enrollment for the base year, calculated pursuant to subparagraph two of paragraph n of subdivision 1 of section 3602 of the education law, where the extraordinary needs index shall be the quotient of the extraordinary needs percent for the district computed pursuant to paragraph w of subdivision 1 of section 3602 of the education law divided by forty-eight one-hundredths (0.48); or

(b) for any district with a GEA/TGFE ratio greater than one, where the GEA/TGFE ratio shall be the quotient of (i) the gap elimination adjustment for the 2011-12 school year for the district divided by the total general fund expenditures of such district in the base year, divided by (ii) the statewide total gap elimination adjustment for the 2011-12 school year divided by total general fund expenditures in the base year, the product of (i) the product of the GEA/TGFE ratio multiplied by ninety dollars, computed to two decimal places without rounding, multiplied by (ii) the state sharing ratio computed pursuant to paragraph g of subdivision 3 of section 3602 of the education law multiplied by (iii) the public school district enrollment for the base year, calculated pursuant to subparagraph two of paragraph n of subdivision 1 of section 3602 of the education law; or

(c) the product of two and nine hundred fifty-six one-thousandths of a percent (0.02956) multiplied by the gap elimination adjustment for the 2011-12 school year; or

(d) the product of (i) the positive difference, if any, of one and thirty-seven one-hundredths (1.37) minus the product of the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of the education law multiplied by one and one-half (1.5), but not more than one, multiplied by (ii) the public school district enrollment for the base year, calculated pursuant to subparagraph 2 of paragraph n of subdivision 2 of section 3602 of the education law, multiplied by (iii) four hundred seventy-three dollars and seventy cents; or

(e) for any district with a tax effort ratio computed pursuant to subparagraph 3 of paragraph a of subdivision 16 of section 3602 of the education law that is greater than four and four-tenths (4.4) and a combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of the education law that is less than one and one-half (1.5), the product of (i) the state sharing ratio computed pursuant to paragraph g of subdivision 3 of section 3602 of the education law multiplied by (ii) the public school district enrollment for the base year, calculated pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law multiplied by (iii) the product of the extraordinary needs index multiplied by two hundred twenty-three dollars and eighty cents, computed to two decimal places without rounding, multiplied by (iv) the state sharing ratio computed pursuant to paragraph g of subdivision 3 of section 3602 of the education law multiplied by (v) the public school district enrollment for the base year, calculated pursuant to subparagraph two of paragraph n of subdivision 1 of section 3602 of the education law; or
the education law, multiplied by (iii) three hundred nine dollars
and thirty cents, provided, however, that such choice shall be no
greater than the product of twenty-five percent and the gap
elimination adjustment for the 2011-12 school year for the district.

(2) the limited English proficiency restoration which shall be
apportioned to city school districts of cities with a population in
excess of one hundred twenty-five thousand and less than one
million. For any such city school district with a limited English
proficiency ratio greater than or equal to four percent and less
than five percent, the limited English proficiency restoration shall
equal the product of the limited English proficiency restoration
base multiplied by seven tenths. For any such city school district
with a limited English proficiency ratio greater than or equal to
five percent, the limited English proficiency restoration shall
equal the product of the limited English proficiency restoration
base multiplied by two and two tenths. For any such city school
district with a limited English proficiency ratio less than four
percent, the limited English proficiency restoration shall equal the
product of the limited English proficiency restoration base
multiplied by one and seventy-five hundredths.

For the purposes of computation of the limited English proficiency
restoration;
(a) "limited English proficiency ratio" shall mean the quotient of (A)
the product of the limited English proficiency count computed
pursuant to paragraph o of subdivision 1 of section 3602 of the
education law multiplied by fifty percent, divided by (B) public
school district enrollment for the base year computed pursuant to
subparagraph 2 of paragraph n of subdivision 1 of section 3602 of
the education law;
(b) "limited English proficiency restoration base" shall mean the
product of the amount set forth for such school district as "TOTAL"
under the heading "2011-12 BASE YEAR AIDS" in the school aid
computer listing produced by the commissioner in support of the
enacted budget for the 2012-13 school year and entitled "SA121-3"
multiplied by eleven hundredths of one percent.

Provided further that the gap elimination adjustment for the 2013-14
school year shall be equal to the gap elimination adjustment for the
2012-13 school year, plus, if the preliminary growth amount exceeds
the allowable growth amount, the product of the gap elimination
adjustment percentage for such school district and the positive
difference, if any, between the preliminary growth amount less the
allowable growth amount, and less the gap elimination adjustment
restoration amount for the 2013-14 school year, [if any, allocated
pursuant to a chapter of the laws of New York.] computed as follows,
based on an electronic data file used to produce the school aid
computer listing produced by the commissioner in support of the
executive budget request submitted for the 2013-14 state fiscal year
and entitled "BT131-4": the gap elimination adjustment restoration
amount for the 2013-14 school year for a school district shall equal
the sum of (i) the greater of: (A) the product of (1) the product of
the extraordinary needs index multiplied by two hundred ten dollars
and twenty cents computed to two decimal places without rounding,
multiplied by (2) the state sharing ratio computed pursuant to
paragraph g of subdivision 3 of section 3602 of the education law
multiplied by (3) the public school district enrollment for the base
year, calculated pursuant to subparagraph 2 of paragraph n of
subdivision 1 of section 3602 of the education law, where the
extraordinary needs index shall be the quotient of the extraordinary
needs percent for the district computed pursuant to paragraph w of
subdivision 1 of section 3602 of the education law divided by five
hundred thirty-four one thousandths (.534); or (B) the product of
forty percent (0.40) multiplied by the gap elimination adjustment
restoration for the 2012-13 school year computed pursuant to paragraph d of subdivision 17 of the education law and based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget submitted for the 2012-13 state fiscal year and entitled "SA121-3" and (ii) the product of (i) the positive difference, if any, of one and thirty-seven one-hundredths (1.37) minus the product of the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of the education law multiplied by one and twenty-three hundredths (1.23), multiplied by (2) the public school district enrollment for the base year, calculated pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law, multiplied by (3) fifty dollars; but shall be no greater than the product of forty-one and five tenths percent (.415) and the gap elimination adjustment for the 2012-13 school year for the district;

Provided further that notwithstanding any other provision of law to the contrary, the allowable growth amount for the 2013-14 school year shall equal the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of (i) the apportionments, including the gap elimination adjustment, due and owing during the base year, to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year plus (ii) the competitive awards amount for the base year computed pursuant to paragraph ee of subdivision 1 of section 3602 of the education law.

Provided further that notwithstanding any other provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount for the 2013-14 school year shall be fifty million dollars.

Provided further that notwithstanding any provision of law to the contrary, for the 2013-14 school year, the apportionments computed pursuant to subdivisions 5-a[,] and 12 [and 16] of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLEMENTAL PUB EXCESS COST", and "ACADEMIC ENHANCEMENT" [and "HIGH TAX AID"] under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the enacted budget for the 2012-13 state fiscal year and entitled "SA121-3".

Provided further that notwithstanding any provision of law to the contrary, for the 2013-14 school year, the apportionment computed pursuant to subdivision 16 of section 3602 of the education shall be computed as follows:

each school district shall be eligible to receive a high tax aid apportionment in the 2013-14 school year based on an electronic data file used to produce the school aid computer listing produced by the commissioner of education in support of the executive budget request submitted for the 2013-14 state fiscal year and entitled "BT131-4", which shall equal the greater of (i) the sum of the tier 1 high tax aid apportionment and the tier 2 high tax aid apportionment or (ii) the product of the amount set forth for such school district as "HIGH TAX AID" under the heading "2012-13 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the budget for the 2012-13 school year and entitled "SA121-3" multiplied by the due-minimum factor, which shall equal, for districts with an alternate pupil wealth ratio computed pursuant to
paragraph b of subdivision 3 of section 3602 of the education law
that is less than one, fifty percent (0.50), and for all other
districts, thirty percent (.30).
Provided further that for any tier 1 eligible school district, the
tier 1 high tax aid apportionment shall be the product of the public
school district enrollment of the district in the base year, as
computed pursuant to subparagraph 2 of paragraph n of subdivision
one of section 3602 of the education law, multiplied by the product
of four hundred seventy-five dollars multiplied by the state sharing
ratio as computed pursuant to paragraph g of subdivision 3 of
section 3602 of the education law.
Provided further that for any tier 2 eligible school district, the
tier 2 high tax aid apportionment shall be the product of (i) the
public school district enrollment of the district in the base year,
as computed pursuant to subparagraph 2 of paragraph n of subdivision
one of section 3602 of the education law, multiplied by (ii) one
hundred ninety-five thousandths (.195) multiplied by (iii) the
positive difference, if any, of the expense per pupil, as computed
pursuant to paragraph f of subdivision 1 of section 3602 of the
education law, less thirteen thousand one hundred and twenty-five
dollars, multiplied by (iv) an aid ratio computed by subtracting
from one and thirty-seven hundredths (1.37) the product obtained by
multiplying the alternate pupil wealth ratio computed pursuant to
paragraph l of paragraph b of subdivision 3 of section 3602 of
the education law by one and twenty-three hundredths (1.23),
provided, however, that such aid ratio shall not be less than zero
nor greater than one, multiplied by (v) the regional cost index
determined pursuant to subparagraph 2 of paragraph a of subdivision
4 of section 3602 of the education law.
Provided further that for the purposes of this appropriation (1)
"Residential real property tax levy" shall mean the school tax levy
imposed on residential property, including condominium properties,
in the year commencing in the calendar year two years prior to the
calendar year in which the base year began and that the final update
of such data shall be reported by the commissioner of taxation and
finance to the commissioner of education by February fifteenth of
the base year and that the commissioner of taxation and finance
shall adopt regulations as appropriate to assure the appropriate
collection, classification and reporting of such data for the
purposes of paying state aid to the schools.
(2) "Adjusted gross income" shall mean the adjusted gross income of a
school district as used in computation of the district's alternate
pupil wealth ratio pursuant to paragraph b of subdivision 3 of
section 3602 of the education law, provided, however, that for the
computation of high tax aid apportionments as provided herein, the
adjusted gross income of a central high school district shall not
equal the sum of the adjusted gross income of each of its component
school districts.
(3) "Tax effort ratio" shall mean the quotient of the district's
residential real property tax levy divided by the district's
adjusted gross income computed to five decimals without rounding.
(4) "Tier 1 eligible school district" shall mean any school district
in which (i) the income wealth index, as computed pursuant to
paragraph d of subdivision 3 of section 3602 of the education law,
is less than nine hundred and fifty-five thousandths (.955), and (ii)
the expense per pupil, as computed pursuant to paragraph f of
subdivision 1 of section 3602 of the education law, is greater than
ninety-five and five-tenths percent (.955) of the statewide average
expense per pupil as computed pursuant to subdivision 5 of section
3602 of the education law, and (iii) the tax effort ratio is greater
than four and five-tenths percent (.045) and that for the 2013-2014 school year, for the purpose of computing high tax aid, the statewide average expense per pupil shall be twelve thousand five hundred dollars.

(5) "Tier 2 eligible school district" shall mean any school district in which the tax effort ratio is greater than five and five-tenths percent (.055).

Provided further that, notwithstanding any inconsistent provision of law, for any apportionments provided pursuant to sections 701, 711, 751, 753, 3602, 3602-b, 3602-c, 3602-e, 3612, and 4405 of the education law for claims for which payment is first to be made in the 2013-14 and prior school years, the commissioner shall certify no payment to a school district, other than payments pursuant to subdivisions 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2013-14 state fiscal year and entitled "BT131-4". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, [2013] 2014 shall be deemed to include the portion of this appropriation made available for 2012-13 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts, and the director of the budget, in approving the final payment for the state fiscal year pursuant to clause iii of subparagraph 3 of paragraph b of subdivision 1 of section 3609-a of the education law, may direct the commissioner of education to apportion an advance in an amount less than that reported by the commissioner of education pursuant to such clause iii of subparagraph 3 of paragraph b of subdivision 1 of section 3609-a of the education law, and provided further that such reduction shall not exceed the amount by which the 2012-13 state fiscal year need computed based on the electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the 2012-13 state fiscal year and entitled "SA121-3" is less than the amount appropriated for payments for the 2012-13 state fiscal year for general support for public schools.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. [Notwithstanding
section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014] ...........

[27,553,122,000] 27,313,122,000 .................. (re. 16,411,199,458)

Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2012-13 and 2013-14 school years pursuant to section 3209 of the education law, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education and approved by the director of the budget provided that no more than $12,058,000 shall be available for 2012-13 state fiscal year payments for general support for public schools for the 2012-13 school year, and further provided that in each of the 2012-13 and 2013-14 state fiscal years the sum of $30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of such section relating to reimbursement of youth shelters transporting such pupils and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, [2013] 2014 shall be deemed to include the portion of this appropriation made available for 2012-13 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. [Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014] .................

30,283,000 ....................................... (re. $18,225,000)

Funds appropriated herein shall be available during the 2012-13 and 2013-14 school years for bilingual education grants to school districts, boards of cooperative educational services, colleges and universities, and an entity, chosen through a competitive procurement process, to assist schools and districts to conduct self assessments to identify areas that need to be strengthened and to ensure compliance with the various federal, state and local laws that govern limited English proficiency and English language learning education, provided, however, that the sum of such grants shall not exceed $12,500,000 for each such school year, and provided further that no more than $8,750,000 shall be available for 2012-13 state fiscal year payments for general support for public schools for the 2012-13 school year, and provided further that,
notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, funds appropriated herein
may be interchanged with any other item of appropriation for general
support for public schools within the general fund local assistance
account office of prekindergarten through grade twelve education
program.
Provided further that notwithstanding any provision of law to the
contrary, in determining the final payment for the state fiscal year
pursuant to section 3609-a of the education law, the general support
for public schools appropriations for the state fiscal year ending
March 31, [2013] 2014 shall be deemed to include the portion of this
appropriation made available for 2012-13 state fiscal year payments
for general support for public schools as provided for herein added
to the sum of other such designated appropriated amounts.
Notwithstanding any other law, rule or regulation to the contrary,
funds appropriated herein shall be available for payment of
financial assistance net of any disallowances, refunds,
reimbursement and credits, and may be suballocated to other
departments and agencies to accomplish the intent of this
appropriation subject to the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall be available for payment of liabilities
heretofore accrued or hereafter to accrue. Notwithstanding any
 provision of law to the contrary, the portion of this appropriation
covering fiscal year 2012-13 shall supersede and replace any
appropriation for this item covering fiscal year 2012-13 set forth
in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this
appropriation shall lapse on March 31, 2014] ....................... 21,250,000 ........................................ (re. 12,500,000)
Funds appropriated herein shall be available in the 2012-13 and 2013-
14 school years for school districts and boards of cooperative
educational services applications for funding of approved learning
technology programs approved by the commissioner of education,
including services benefiting nonpublic school students, pursuant to
regulations promulgated by the commissioner of education and
approved by the director of the budget. Provided, however, that the
sum of such grants shall not exceed $3,285,000 for each such school
year, and provided further that no more than $2,300,000 shall be
available for 2012-13 state fiscal year payments for general support
for public schools for the 2012-13 school year, and provided further
that, notwithstanding any inconsistent provision of law, subject to
the approval of the director of the budget, funds appropriated
herein may be interchanged with any other item of appropriation for
general support for public schools within the general fund local
assistance account office of prekindergarten through grade twelve
education program.
Provided further that notwithstanding any provision of law to the
contrary, in determining the final payment for the state fiscal year
pursuant to section 3609-a of the education law, the general support
for public schools appropriations for the state fiscal year ending
March 31, [2013] 2014 shall be deemed to include the portion of this
appropriation made available for 2012-13 state fiscal year payments
for general support for public schools as provided for herein added
to the sum of other such designated appropriated amounts.
Notwithstanding any other law, rule or regulation to the contrary,
funds appropriated herein shall be available for payment of
financial assistance net of any disallowances, refunds,
reimbursement and credits, and may be suballocated to other
departments and agencies to accomplish the intent of this
appropriation subject to the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. [Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014] ....................... 5,585,000 ......................................... (re. $3,285,000)

Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 15 of section 3602 of the education law for the 2012-13 and 2013-14 school years, provided that no more than $1,911,000 shall be available for 2012-13 state fiscal year payments for general support for public schools for the 2012-13 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, [2013] 2014 shall be deemed to include the portion of this appropriation made available for 2012-13 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. [Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014] ....................... 4,641,000 ......................................... (re. $2,730,000)

Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 2012-13 and 2013-14 school years provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program, provided that no more than $3,500,000 shall be available for 2012-13 state fiscal year payments for general support for public schools for the 2012-13 school year.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, [2013] 2014 shall be deemed to include the portion of this
appropriation made available for 2012-13 state fiscal year payments
for general support for public schools as provided for herein added
to the sum of other such designated appropriated amounts.
Notwithstanding any other law, rule or regulation to the contrary,
funds appropriated herein shall be available for payment of
financial assistance net of any disallowances, refunds,
reimbursement and credits, and may be suballocated to other
departments and agencies to accomplish the intent of this
appropriation subject to the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall be available for payment of liabilities
heretofore accrued or hereafter to accrue. Notwithstanding any
provision of law to the contrary, the portion of this appropriation
covering fiscal year 2012-13 shall supersede and replace any
appropriation for this item covering fiscal year 2012-13 set forth
in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this
appropriation shall lapse on March 31, 2014] ....................... 8,500,000 ......................................... (re. $5,000,000)
Funds appropriated herein shall be available during the 2012-13 and
2013-14 school years for the education of youth incarcerated in
county correctional facilities pursuant to subdivision 13 of section
3602 of the education law, provided that no more than $13,650,000
shall be available for 2012-13 state fiscal year payments for
general support for public schools for the 2012-13 school year, and
further provided that, notwithstanding any inconsistent provision of
law, subject to the approval of the director of the budget, funds
appropriated herein may be interchanged with any other item of
appropriation for general support for public schools within the
general fund local assistance account office of prekindergarten
through grade twelve education program.
Provided further that notwithstanding any provision of law to the
contrary, in determining the final payment for the state fiscal year
pursuant to section 3609-a of the education law, the general support
for public schools appropriations for the state fiscal year ending
March 31, [2013] 2014 shall be deemed to include the portion of this
appropriation made available for 2012-13 state fiscal year payments
for general support for public schools as provided for herein added
to the sum of other such designated appropriated amounts.
Notwithstanding any other law, rule or regulation to the contrary,
funds appropriated herein shall be available for payment of
financial assistance net of any disallowances, refunds,
reimbursement and credits, and may be suballocated to other
departments and agencies to accomplish the intent of this
appropriation subject to the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall be available for payment of liabilities
heretofore accrued or hereafter to accrue. Notwithstanding any
provision of law to the contrary, the portion of this appropriation
covering fiscal year 2012-13 shall supersede and replace any
appropriation for this item covering fiscal year 2012-13 set forth
in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this
appropriation shall lapse on March 31, 2014] ....................... 34,150,000 ....................................... (re. $20,500,000)
Funds appropriated herein shall be available for the 2012-13 and 2013-
14 school years for the education of students who reside in a school
operated by the office of mental health or the office of people with
developmental disabilities pursuant to subdivision 5 of section 3202
of the education law, provided that no more than $53,200,000 shall
be available for 2012-13 state fiscal year payments for general
support for public schools for the 2012-13 school year, provided
that, notwithstanding any inconsistent provision of law, subject to
the approval of the director of the budget, funds appropriated
herein may be interchanged with any other item of appropriation for
general support for public schools within the general fund local
assistance account office of prekindergarten through grade twelve
education program.
Provided further that notwithstanding any provision of law to the
contrary, in determining the final payment for the state fiscal year
pursuant to section 3609-a of the education law, the general support
for public schools appropriations for the state fiscal year ending
March 31, [2013] 2014 shall be deemed to include the portion of this
appropriation made available for 2012-13 state fiscal year payments
for general support for public schools as provided for herein added
to the sum of other such designated appropriated amounts.
Notwithstanding any other law, rule or regulation to the contrary,
funds appropriated herein shall be available for payment of
financial assistance net of any disallowances, refunds,
reimbursement and credits, and may be suballocated to other
departments and agencies to accomplish the intent of this
appropriation subject to the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall be available for payment of liabilities
heretofore accrued or hereafter to accrue. Notwithstanding any
provision of law to the contrary, the portion of this appropriation
covering fiscal year 2012-13 shall supersede and replace any
appropriation for this item covering fiscal year 2012-13 set forth
in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this
appropriation shall lapse on March 31, 2014] ....................... 133,200,000 ....................................... (re. 80,000,000)
Funds appropriated herein shall be available for building aid payable
in the 2012-13 and 2013-14 school years to special act school
districts, provided that no more than $1,890,000 shall be available
for 2012-13 state fiscal year payments for general support for
public schools for the 2012-13 school year, and further provided
that, subject to the approval of the director of the budget, such
funds may be used for payments to the dormitory authority on behalf
of eligible special act school districts pursuant to chapter 737 of
the laws of 1988 provided that, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, funds appropriated herein may be interchanged with any other
item of appropriation for general support for public schools within
the general fund local assistance account office of prekindergarten
through grade twelve education program.
Provided further that notwithstanding any provision of law to the
contrary, in determining the final payment for the state fiscal year
pursuant to section 3609-a of the education law, the general support
for public schools appropriations for the state fiscal year ending
March 31, [2013] 2014 shall be deemed to include the portion of this
appropriation made available for 2012-13 state fiscal year payments
for general support for public schools as provided for herein added
to the sum of other such designated appropriated amounts.
Notwithstanding any other law, rule or regulation to the contrary,
funds appropriated herein shall be available for payment of
financial assistance net of any disallowances, refunds,
reimbursement and credits, and may be suballocated to other
departments and agencies to accomplish the intent of this
appropriation subject to the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall be available for payment of liabilities
heretofore accrued or hereafter to accrue. Notwithstanding any
provision of law to the contrary, the portion of this appropriation
covering fiscal year 2012-13 shall supersede and replace any
appropriation for this item covering fiscal year 2012-13 set forth
in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this
appropriation shall lapse on March 31, 2014] ....................... 4,590,000 .......................... (re. $2,700,000)
Funds appropriated herein shall be available for school bus driver
training grants, provided that for aid payable in the 2012-13 and
2013-14 school years, the commissioner of education shall allocate
school bus driver training grants, not to exceed $400,000 in each
such year, to school districts and boards of cooperative educational
services pursuant to sections 3650-a, 3650-b and 3650-c of the
education law, or for contracts directly with not-for-profit
educational organizations for the purposes of this appropriation,
provided that no more than $280,000 shall be available for 2012-13
state fiscal year payments for general support for public schools
for the 2012-13 school year, and further provided that, notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, funds appropriated herein
may be interchanged with any other item of appropriation for general
support for public schools within the general fund local assistance
account office of prekindergarten through grade twelve education
program.
Provided further that notwithstanding any provision of law to the
contrary, in determining the final payment for the state fiscal year
pursuant to section 3609-a of the education law, the general support
for public schools appropriations for the state fiscal year ending
March 31, [2013] 2014 shall be deemed to include the portion of this
appropriation made available for 2012-13 state fiscal year payments
for general support for public schools as provided for herein added
to the sum of other such designated appropriated amounts.
Notwithstanding any other law, rule or regulation to the contrary,
funds appropriated herein shall be available for payment of
financial assistance net of any disallowances, refunds,
reimbursement and credits, and may be suballocated to other
departments and agencies to accomplish the intent of this
appropriation subject to the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall be available for payment of liabilities
heretofore accrued or hereafter to accrue. Notwithstanding any
provision of law to the contrary, the portion of this appropriation
covering fiscal year 2012-13 shall supersede and replace any
appropriation for this item covering fiscal year 2012-13 set forth
in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this
appropriation shall lapse on March 31, 2014] ................. 680,000 .......................... (re. $400,000)
Funds appropriated herein shall be available for services and expenses
of a $2,000,000 teacher mentor intern program in each school year
for the 2012-13 and 2013-14 school years, provided that no more than
$1,400,000 shall be available for 2012-13 state fiscal year payments
for general support for public schools for the 2012-13 school year,
and further provided that, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, funds appropriated herein may be interchanged with any other
item of appropriation for general support for public schools within
the general fund local assistance account office of prekindergarten
through grade twelve education program.
Provided further that notwithstanding any provision of law to the
contrary, in determining the final payment for the state fiscal year
pursuant to section 3609-a of the education law, the general support
for public schools appropriations for the state fiscal year ending
March 31, [2013] 2014 shall be deemed to include the portion of this
appropriation made available for 2012-13 state fiscal year payments
for general support for public schools as provided for herein added
to the sum of other such designated appropriated amounts.
Notwithstanding any other law, rule or regulation to the contrary,
funds appropriated herein shall be available for payment of
financial assistance net of any disallowances, refunds,
reimbursement and credits, and may be suballocated to other
departments and agencies to accomplish the intent of this
appropriation subject to the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall be available for payment of liabilities
heretofore accrued or hereafter to accrue. Notwithstanding any
provision of law to the contrary, the portion of this appropriation
covering fiscal year 2012-13 shall supersede and replace any
appropriation for this item covering fiscal year 2012-13 set forth
in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this
appropriation shall lapse on March 31, 2014] ....................... 3,400,000
Funds appropriated herein shall be available for services and expenses
of a $12,000,000 special academic improvement grants program in each
school year for the 2012-13 and 2013-14 school years payable
pursuant to subdivision 11 of section 3641 of the education law,
provided that no more than $8,400,000 shall be available for 2012-13
state fiscal year payments for general support for public schools
for the 2012-13 school year, and further provided that,
notwithstanding any provisions of law to the contrary, such funds
shall be paid in accordance with a schedule developed by the
commissioner of education and approved by the director of the budget
provided that, notwithstanding any inconsistent provision of law,
subject to the approval of the director of the budget, funds
appropriated herein may be interchanged with any other item of
appropriation for general support for public schools within the
general fund local assistance account office of prekindergarten
through grade twelve education program.
Provided further that notwithstanding any provision of law to the
contrary, in determining the final payment for the state fiscal year
pursuant to section 3609-a of the education law, the general support
for public schools appropriations for the state fiscal year ending
March 31, [2013] 2014 shall be deemed to include the portion of this
appropriation made available for 2012-13 state fiscal year payments
for general support for public schools as provided for herein added
to the sum of other such designated appropriated amounts.
Notwithstanding any other law, rule or regulation to the contrary,
funds appropriated herein shall be available for payment of
financial assistance net of any disallowances, refunds,
reimbursement and credits, and may be suballocated to other
departments and agencies to accomplish the intent of this
appropriation subject to the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall be available for payment of liabilities
heretofore accrued or hereafter to accrue. Notwithstanding any
provision of law to the contrary, the portion of this appropriation
covering fiscal year 2012-13 shall supersede and replace any
appropriation for this item covering fiscal year 2012-13 set forth
in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this
appropriation shall lapse on March 31, 2014] ....................... 20,400,000
For the education of Native Americans in the 2013-14 or prior school
years, provided that no more than $22,400,000 shall be available for
2012-13 state fiscal year payments for general support for public schools for the 2012-13 or prior school years. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, [2013] 2014 shall be deemed to include the portion of this appropriation made available for 2012-13 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. [Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014] ........................

54,400,000 ........................ (re. $32,000,000)

For school health services grants to public schools totaling $13,840,000 in each school year for the 2012-13 and 2013-14 school years; provided that, notwithstanding any provisions of law to the contrary, in addition to any other apportionment, such grants shall only be payable to any city school district in a city having a population in excess of 125,000, and less than 1,000,000 inhabitants, and such district shall be eligible to receive the same amount it was eligible to receive for the 2010-11 school year, provided that no more than $9,688,000 shall be available for 2012-13 state fiscal year payments for general support for public schools for the 2012-13 school year. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, [2013] 2014 shall be deemed to include the portion of this appropriation made available for 2012-13 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014.

For remaining obligations for the 2011-12 school year or prior school years for support for boards of cooperative educational services and for aid payable in the 2012-13 and 2013-14 state fiscal years, for support for boards of cooperative educational services, provided further that no more than $525,004,000 shall be available for the 2012-13 state fiscal year payments for general support for public schools for the 2011-12 and prior school years and no more than $206,528,000 shall be available for 2012-13 state fiscal year payments for general support for public schools for the 2012-13 school year, provided that, notwithstanding any inconsistent provision of law in no event shall such amounts paid in the 2012-13 state fiscal year exceed 50.0811 percent of the amount appropriated herein, and provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2012-13 and 2013-14 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Provided further that, notwithstanding any inconsistent provision of law, for any apportionments provided pursuant to sections 1950 of the education law for the 2013-14 and prior school years, the commissioner shall certify no payment to a school district in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2013-14 state fiscal year and entitled "BT131-4". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, [2013] 2014 shall be deemed to include the portion of this appropriation made available for 2012-13 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

[Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014] ... 1,460,695,000 ............... (re. $731,533,000)

For the teachers of tomorrow awards to school districts for the 2012-13 and 2013-14 school years in the amount of $25,000,000 for each school year, provided that $5,000,000 of this total amount in such school year shall be made available for a program to be developed by the commissioner of education to attract qualified teachers that have received or will receive a transitional certificate and agree to teach mathematics or science in a low performing school, further provided that of this $5,000,000, a total of up to $500,000 in each such school year shall be made available for demonstration programs in the Yonkers and Syracuse city school districts to increase the number of teachers in such districts who teach math, science and related areas and who have such a transitional certificate, and provided further that notwithstanding any inconsistent provision of law of this $5,000,000, a total of $1,000,000 shall be made available as a matching grant to colleges and universities to support programs designed to recruit and train math and science teachers based on a proven national model that results in improved student achievement and enhanced teacher retention in the classroom and provided that no more than $17,500,000 shall be available for 2012-13 state fiscal year payments for general support for public schools for the 2012-13 school year.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, [2013] 2014 shall be deemed to include the portion of this appropriation made available for 2012-13 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014] .........................
42,500,000 ................................. (re. $25,000,000)
For payment of employment preparation education aid for the 2011-12
and 2012-13 school years pursuant to paragraph e of subdivision 11
of section 3602 of the education law, provided that no more than
$96,000,000 shall be available for 2012-13 state fiscal year
payments for general support for public schools for the 2011-12 and
prior school years.
Notwithstanding any provision of law to the contrary, funds
appropriated herein may be suballocated, subject to the approval of
the director of the budget, to other departments and agencies to
accomplish the intent of this appropriation and subject to the
approval of the director of the budget, such funds shall be
available to the department net of disallowances, refunds,
reimbursements and credits.
Provided further that notwithstanding any provision of law to the
contrary, in determining the final payment for the state fiscal year
pursuant to section 3609-a of the education law, the general support
for public schools appropriations for the state fiscal year ending
March 31, [2013] 2014 shall be deemed to include the portion of this
appropriation made available for 2012-13 state fiscal year payments
for general support for public schools as provided for herein added
to the sum of other such designated appropriated amounts.
Funds appropriated herein shall be considered general support for
public schools. Notwithstanding any provision of law to the
contrary, funds appropriated herein may be interchanged with any
other item of appropriation for general support for public schools
within the general fund local assistance account office of
prekindergarten through grade twelve education program.
Notwithstanding any provision of law to the contrary, funds
appropriated herein shall be available for payment of liabilities
heretofore accrued or hereafter to accrue. Notwithstanding any
provision of law to the contrary, the portion of this appropriation
covering fiscal year 2012-13 shall supersede and replace any
appropriation for this item covering fiscal year 2012-13 set forth
in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this
appropriation shall lapse on March 31, 2014] .........................
192,000,000 ................................. (re. $96,000,000)

By chapter 53, section 1, of the laws of 2011:
Funds appropriated herein shall be available for services and expenses
of a $20,440,000 teacher resources and computer training centers
program for the 2011-12 school year provided that, notwithstanding
any inconsistent provision of law, subject to the approval of the
director of the budget, funds appropriated herein may be inter-
changed with any other item of appropriation for general support for
public schools within the general fund local assistance account
elementary, middle, secondary and continuing education program.
Notwithstanding any other law, rule or regulation to the contrary,
funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and
credits, and may be suballocated to other departments and agencies
to accomplish the intent of this appropriation subject to the
approval of the director of the budget. Notwithstanding any
provision of law to the contrary, funds appropriated herein shall be
available for payment of liabilities hereafter to accrue ...
14,308,000 ........................................ (re. $1,197,000)
For services and expenses of remaining obligations for the 2010-11
school year for support of targeted prekindergarten for those providers not eligible to receive funding pursuant to
section 3602-e of the education law and for support for providers
continuing to operate such programs in the 2011-12 school year. Such
funds shall be expended pursuant to a plan developed by the commis-
sioner of education and approved by the director of the budget ... 
1,303,000 .............................................. (re. $1,010,000)
For grants to schools for programs involving literacy and basic educa-
tion for public assistance recipients for the 2011-12 school year
for those programs administered by the state education department
... 1,843,000 .............................................. (re. $473,000)
For aid payable for additional nonpublic school aid. Notwithstanding
any inconsistent provision of law, funds appropriated herein shall
be available for payment of aid heretofore accrued and hereafter to
accruer provided that, notwithstanding any provision of law, rule or
regulation to the contrary, the amount appropriated herein repres-
ents the maximum amount payable during the 2011-12 state fiscal year
... 26,220,000 .............................................. (re. $1,497,000)
For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner of education and approved by the
director of the budget ... 922,000 .................. (re. $922,000)
For services and expenses of the New York state center for school
safety for the 2011-12 school year. Funds appropriated herein shall
be used to operate a statewide center and shall be subject to an
expenditure plan approved by the director of the budget .........
466,000 .................................................. (re. $466,000)
For services and expenses of the health education program for the
2011-12 school year. Funds appropriated herein shall be available
for health-related programs including, but not limited to, those
providing instruction and supportive services in comprehensive
health education and/or acquired immune deficiency syndrome (AIDS)
education. Of the amounts appropriated herein, $86,000 shall be
available for the program previously operated as the school health
demonstration program. Notwithstanding any other provision of law to
the contrary, funds appropriated herein may be suballocated, subject
to the approval of the director of the budget, to any state agency
or department to accomplish the purpose of this appropriation ......
691,000 .................................................. (re. $605,000)
For competitive grants for the 2011-12 school year for extended day
programs and school violence prevention programs pursuant to section
2814 of the education law provided, however, notwithstanding any
inconsistent provisions of law, eligible entities receiving funds
for extended day programs may include not-for-profit organizations
working in collaboration with a public school or school district ...
24,344,000 .............................................. (re. $12,320,000)
Funds appropriated herein shall be available for educational services
and expenses of the Syracuse city school district for the say yes to
education program ... 350,000 ....................... (re. $350,000)
For services and expenses of the center for autism and related disa-
bilities at the state university of New York at Albany ............
490,000 .................................................. (re. $49,000)
For the smart scholars early college high school program, provided,  
however that expenditure of funds herein shall be subject to a
payment schedule developed by the commissioner and approved by the
director of budget .... 6,000,000 ...................... (re. $3,915,000)
For postsecondary aid to Native Americans to fund awards to eligible
students. Notwithstanding any other provision of law to the contra-
ry, the amount herein made available shall constitute the state's
entire obligation for all costs incurred under section 4118 of the
education law in state fiscal year 2011-12 ....................... 
598,000 .................................................. (re. $139,000)
The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For a school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner [in consultation with the secretary of state] and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1, [2012] 2013 demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application,

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of $37,500,000 shall be available for the payment of grant awards in the 2013-14 [state fiscal] school year, and such $37,500,000 shall be made available for $12,500,000 of full-day pre-kindergarten grants, $10,000,000 of school-wide extended learning grants, $7,500,000 of community schools grants, $5,500,000 for a master teacher program and $2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of such $37,500,000 unless it shall have submitted documentation that has been approved by the commissioner by September 1, 2013 demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the $12,500,000 appropriated herein available for full-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided further, however, that any portion of such $12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors
including, but not limited to, the following: (i) measures of school
district need, (ii) measures of the need of students to be served by
each of the school districts, (iii) the school district's proposal
to target the highest need schools and students, (iv) the extent to
which the district's proposal would prioritize funds to maximize the
total number of eligible children in the district served in pre-
kindergarten programs, and (v) proposal quality. Provided, however,
that full-day pre-kindergarten grants appropriated herein shall only
be available to support programs (i) that provide instruction for at
least five hours per school day; (ii) that offer instruction consistent with the New York state pre-kindergarten foundation for
the common core standards; (iii) that ensure that, to the extent
community-based providers are part of such program, such providers
meet the same teacher certification standards applicable to the
school district; and (iv) that otherwise comply with all of the same
rules and requirements as universal pre-kindergarten programs
pursuant to section 3602-e of the education law except as modified
herein. Provided, further, that a school district's full-day pre-
kindergarten grant shall equal the product of (A) (i) two multiplied
by the approved number of new full-day pre-kindergarten placements
plus (ii) the approved number of half-day pre-kindergarten placement
conversions, and (B) the district's selected aid per pre-
kindergarten pupil pursuant to subparagraph i of paragraph b of
subdivision 10 of section 3602-e of the education law; provided,
however, that no district shall receive a grant in excess of the
total actual grant expenditures incurred by the district in the
current school year as approved by the commissioner. Provided,
further, that as a condition of eligibility for receipt of such
funding, a school district shall (A) not reduce its total number of
pre-kindergarten placements, computed as (i) the number of full-day
pre-kindergarten placements plus (ii) one-half multiplied by the
number of half-day placements, to an amount less than its total
number of pre-kindergarten placements in the prior school year plus
the number of pre-kindergarten placements financed by its full-day
pre-kindergarten grant, and (B) adopt approved quality indicators,
including, but not limited to, valid and reliable measures of
environmental quality, the quality of teacher-student interactions
and child outcomes, and ensure that any such assessment of child
outcomes shall not be used to make high-stakes educational decisions
for individual children. Provided, further, that no school district
shall receive more than forty percent of the total full-day pre-
kindergarten grant allocation.
Provided, further, that notwithstanding any provision of law to the
contrary, the $10,000,000 appropriated herein available for school-
wide extended learning grants shall be awarded to school districts
based on responses to a request for proposals for planning and
implementation grants that is (i) developed by a three-person panel
comprised of the commissioner, an agency head appointed by the
governor and an expert in extended learning time appointed by the
governor, (ii) approved by the director of the budget; and (iii)
issued by the commissioner. Provided, further, that such grants
shall be awarded based on factors including, but not limited to, the
following: (i) the school district's proposal to target the schools
and students with the greatest need, and (ii) proposal quality.
Provided, further, that to assess proposal quality in order to award
implementation grant funding, the commissioner shall take into
account factors including, but not limited to: (i) the extent to
which the school district's proposal would maximize the use of the
additional learning time through a comprehensive restructuring of
the school day and/or year, and (ii) how the additional learning
time would be utilized, including, but not limited to, additional
time spent on core academics. Provided, however, that no district
shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's school-wide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of $1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph 2 of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals developed by the state council on children and families and approved by the director of the budget, to school districts to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, nutrition, counseling, legal and/or other services to students and their families. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the council shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, and (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments contingent upon the community schools program's achievement of approved performance benchmarks. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of $500,000. Notwithstanding any provision of law to the contrary, upon
approval of the director of the budget, such $7,500,000 of community
schools grant program funding may be sub-allocated to the office of
children and family services, which shall award such funding to
successful applicants.

Provided, further, that notwithstanding any provision of law to the
contrary, the $5,500,000 appropriated herein available for a master
teachers program shall support the award of stipends of $15,000 per
annum over four years to individual high-performing teachers in
math, science and related fields, and of related costs, administered
by the state university of New York pursuant to a plan developed in
consultation with the commissioner and approved by the director of
the budget, in order to improve the quality of instruction at public
secondary schools in each of the state's geographic regions other
than the city of New York. Such plan for use of funding appropriated
herein shall: (i) establish an application process; (ii) guidelines
by which applications from eligible teachers shall be evaluated,
which shall include, but not be limited to, achievement of a rating
of highly effective on the annual professional performance review;
(iii) provide periodic opportunities for professional development
for successful applicants; and (iv) require successful applicants to
assist in the professional development of other teachers.

Notwithstanding any provision of law to the contrary, upon approval
of the director of the budget, such $5,500,000 of master teachers
program funding may be sub-allocated to the state university of New
York.

Provided, further, that notwithstanding any provision of law to the
contrary, the $2,000,000 appropriated herein available for the early
college high school program shall support the continuation and
expansion of such program pursuant to a plan developed by the
commissioner and approved by the director of the budget. Provided,
however, that a portion of the payments to early college high school
programs awarded funding from this appropriation shall be contingent
upon participating students' annual attainment, while enrolled in
such early college high school program, of college credit sufficient
to result in attainment of an associate's degree or two years of
college credit by the time the student earns a high school diploma,
consistent with guidelines established by the commissioner.

Notwithstanding section 40 of the state finance law or any provision
of law to the contrary, this appropriation shall lapse on March 31,
2015. $250,000,000.............. (re. $250,000,000)

Funds appropriated herein shall be used to provide competitive grants
pursuant to a request for proposals, developed by the commissioner
and approved by the director of budget, to those school districts
that are participating in the race to the top program and/or which
demonstrate satisfactory progress, as determined by the
commissioner, towards implementation of elements such as high
quality student assessments; use of data to improve instruction and
student performance and provision of professional development to
improve teacher performance; and that those eligible districts also
demonstrate the most improved academic achievement gains and student
outcomes such as establishing or expanding participation in college
level or early college programs; and other appropriate measures of
student performance; provided further that in determining the amount
of the award to be made from the funds appropriated herein for those
school districts identified as making the greatest achievement gains
and eligible for such award, the maximum grant award available to
each school district shall be based upon the size of the district
measured by public school enrollment of the district; and provided
further that such amount shall be adjusted based upon measures of
district need and provided further that no district receiving a
grant may be awarded more than forty percent of the total amount
awarded; and provided further that any such funds awarded to a
school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups[, provided].

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of $37,500,000 shall be available for the payment of grant awards in the 2013-14 [state fiscal] school year, and such $37,500,000 shall be made available for $12,500,000 of full-day pre-kindergarten grants, $10,000,000 of school-wide extended learning grants, $7,500,000 of community schools grants, $5,500,000 for a master teacher program and $2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of such $37,500,000 unless it shall have submitted documentation that has been approved by the commissioner by September 1, 2013 demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the $12,500,000 appropriated herein available for full-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided further, however, that any portion of such $12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day; (ii) that offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the same teacher certification standards applicable to the school district; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's full-day pre-kindergarten grant shall equal the product of (A) two multiplied by the approved number of new full-day pre-kindergarten placements plus (B) the approved number of half-day pre-kindergarten placement conversions, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall (A) not reduce its total number of pre-kindergarten placements, computed as (i) the number of full-day pre-kindergarten placements plus (ii) one-half multiplied by the
number of half-day placements, to an amount less than its total
number of pre-kindergarten placements in the prior school year plus
the number of pre-kindergarten placements financed by its full-day
pre-kindergarten grant, and (B) adopt approved quality indicators,
including, but not limited to, valid and reliable measures of
environmental quality, the quality of teacher-student interactions
and child outcomes, and ensure that any such assessment of child
outcomes shall not be used to make high-stakes educational decisions
for individual children. Provided, further, that no school district
shall receive more than forty percent of the total full-day pre-
kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the
contrary, the $10,000,000 appropriated herein available for school-
wide extended learning grants shall be awarded to school districts
based on responses to a request for proposals for planning and
implementation grants that is (i) developed by a three-person panel
comprised of the commissioner, an agency head appointed by the
governor and an expert in extended learning time appointed by the
governor; (ii) approved by the director of the budget; and (iii)
issued by the commissioner. Provided, further, that such grants
shall be awarded based on factors including, but not limited to, the
following: (i) the school district's proposal to target the schools
and students with the greatest need, and (ii) proposal quality.
Provided, further, that to assess proposal quality in order to award
implementation grant funding, the commissioner shall take into
account factors including, but not limited to: (i) the extent to
which the school district's proposal would maximize the use of the
additional learning time through a comprehensive restructuring of
the school day and/or year, and (ii) how the additional learning
time would be utilized, including, but not limited to, additional
time spent on core academics. Provided, however, that no district
shall be eligible to receive a school-wide extended learning grant
unless its proposal would increase student learning time by at least
25 percent. Provided, further, that a school district's school-wide
extended learning implementation grant shall equal its average daily
attendance in the school-wide extended learning program multiplied
by the expected cost per pupil of the additional learning time;
provided, further, that the expected cost per pupil of the
additional learning time shall equal the greater of $1,500 or (A)
the quotient of (i) the school district's approved operating
expense, pursuant to paragraph t of subdivision 1 of section 3602 of
the education law, for the year prior to the base year, divided by
(ii) the district's public school district enrollment, pursuant to
subparagraph 2 of paragraph n of such subdivision, for the year
prior to the base year, multiplied by (B) 10 percent (0.10),
multiplied by (C) the quotient of (i) the average of the national
consumer price indexes determined by the United States department of
labor for the 12-month period preceding January first of the base
year, divided by (ii) the average of the national consumer price
indexes determined by the United States department of labor for the
12-month period preceding January first of the year two years prior
to the base year; provided, however, that in extraordinary cases the
commissioner may award a grant that exceeds the per pupil limit
described above; provided further, however, that no district shall
receive a grant in excess of the total actual grant expenditures
incurred by the district in the current school year as approved by
the commissioner. Provided, further, that no school district shall
receive more than forty percent of the total school-wide extended
learning grant allocation.

Provided, further, that notwithstanding any provision of law to the
contrary, the $7,500,000 appropriated herein available for community
schools grants shall be awarded, based on a request for proposals
developed by the state council on children and families and approved by the director of the budget, to school districts to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, nutrition, counseling, legal and/or other services to students and their families.

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the council shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, and (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments contingent upon the community schools program's achievement of approved performance benchmarks. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of $500,000. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such $7,500,000 of community schools grant program funding may be sub-allocated to the office of children and family services, which shall award such funding to successful applicants.

Provided, further, that notwithstanding any provision of law to the contrary, the $5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of $15,000 per annum over four years to individual high-performing teachers in math, science, and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner and approved by the director of the budget, in order to improve the quality of instruction at public secondary schools in each of the state's geographic regions other than the city of New York. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; (iii) provide periodic opportunities for professional development for successful applicants; and (iv) require successful applicants to assist in the professional development of other teachers. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such $5,500,000 of master teachers program funding may be sub-allocated to the state university of New York.

Provided, further, that notwithstanding any provision of law to the contrary, the $2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school
programs awarded funding from this appropriation shall be contingent
upon participating students' annual attainment, while enrolled in
such early college high school program, of college credit sufficient
to result in attainment of an associate's degree or two years of
college credit by the time the student earns a high school diploma,
consistent with guidelines established by the commissioner.

Notwithstanding section 40 of the state finance law or any provision
of law to the contrary, this appropriation shall lapse on March 31,
2015 ... 250,000,000 ..................... (re. $250,000,000)

By chapter 53, section 1, of the laws of 2010, as transferred and
amended by chapter 53, section 1, of the laws of 2011:
For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner of education and approved by the
director of the budget ... 922,000 .................... (re. $5920,000)
For services and expenses of the New York state center for school
safety for the 2010-11 school year. Funds appropriated herein shall
be used to operate a statewide center and shall be subject to an
expenditure plan approved by the director of the budget ............
466,000 ............................................. (re. $5315,000)
For aid payable for the 2010-11 school year for support of county
vocational education and extension boards pursuant to section 1104
of the education law. Notwithstanding any inconsistent provision of
law, rule, or regulation, the amount of state reimbursement payable
shall be based on annualized salaries and the amount appropriated
herein represents the maximum amount payable during the 2010-11
state fiscal year ... 932,000 ....................... (re. $128,000)

By chapter 53, section 1, of the laws of 2010, as transferred and
amended by chapter 53, section 1, of the laws of 2011:
For services and expenses of the health education program for the
2010-11 school year. Funds appropriated herein shall be available
for health-related programs including, but not limited to, those
providing instruction and supportive services in comprehensive
health education and/or acquired immune deficiency syndrome (AIDS)
education. Of the amounts appropriated herein, $86,000 shall be
available for the program previously operated as the school health
demonstration program. Notwithstanding any other provision of law to
the contrary, funds appropriated herein may be suballocated, subject
to the approval of the director of the budget, to any state agency
or department to accomplish the purpose of this appropriation ......
691,000 ............................................. (re. $292,000)

By chapter 53, section 1, of the laws of 2009:
For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner of education and approved by the
director of the budget ... 922,000 .................... (re. $5951,000)
For services and expenses of the health education program for the
2009-10 school year. Funds appropriated herein shall be available
for health-related programs including, but not limited to, those
providing instruction and supportive services in comprehensive
health education and/or acquired immune deficiency syndrome (AIDS)
education ... 691,000 ............................... (re. $268,000)
To the Buffalo City school district for the creation and implementa-
tion of the helping involve parents for better schools (HIP) program
... 250,000 ............................. (re. $186,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter
502, section 2, of the laws of 2009:
For services and expenses of a $27,821,000 2009-10 school year program
for extended day and school violence prevention programs; provided,
however, that the amount of this appropriation available for expend-
By chapter 53, section 1, of the laws of 2008:
For services and expenses associated with math and science high
schools for the 2008-09 school year, provided, however, that the
amount of this appropriation available for expenditure and disburs-
ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. 980,000 ................................. (re. $592,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
section 2, of the laws of 2009:
For grants to schools and other eligible entities for specific
programs in the, but not limited to, amounts indicated for such
programs, including $1,776,819,000 for purposes under title I of the
elementary and secondary education act, $247,841,000 for improving
teacher quality and mathematics and science partnerships pursuant to
title II of the elementary and secondary education act, $57,519,000
for English language acquisition pursuant to title III of the
elementary and secondary education act, $96,526,000 for 21st century
community learning centers pursuant to title IV of the elementary
and secondary education act, $23,000,000 for charter schools
programs pursuant to title V of the elementary and secondary
education act, $42,425,000 for other purposes pursuant to the
elementary and secondary education act and $68,578,000 for grants to
schools and other eligible entities for vocational and technical
preparation programs pursuant to the perkins career and technical
improvement act.
Notwithstanding any other provision of law to the contrary, funds
appropriated herein may be suballocated, subject to the approval of
the director of the budget, to any state agency or department to
accomplish the purpose of this appropriation ....................... 2,312,708,000 ................................. (re. $2,312,708,000)
For the education of individuals with disabilities including up to
$3,000,000 for services and expenses of early childhood direction
centers and $500,000 for services and expenses of the center for
autism and related disabilities at the state university of New York
at Albany. Notwithstanding any inconsistent provision of law, a
portion of the funds appropriated herein shall be available, subject
to a plan developed by the commissioner of education and approved by
the director of the budget, for grants to ensure appropriately
certified teachers in schools providing special services or programs
as defined in paragraphs e, g, i and l of subdivision 2 of section
4401 of the education law to children placed by school districts and
in approved preschool programs that provide full and half-day
educational programs in accordance with section 4410 of the
education law for children placed by school district. Provided
further that, in the allocation of funds, priority shall be given to
those programs with a demonstrated need to increase the number of
certified teachers to comply with state and federal requirements.
Such funds shall be made available for such activities as
certification preparation, training, assisting schools with
personnel shortages and supporting activities that improve the
delivery of services to improve results for children with
disabilities. Provided further that notwithstanding any inconsistent
 provision of law, of the funds appropriated herein: (i) $2,000,000
shall be available for payments to schools providing special
services or programs as defined in paragraphs e, g, i, and l of
subdivision 2 of section 4401 of the education law to help prevent
excessive instructional staff turnover through a targeted adjustment
of compensation for teachers providing direct instructional services
to students at such schools. The commissioner of education shall
develop an allocation plan, subject to the approval of the director
of the budget, that distributes funds appropriated herein among
eligible schools, as defined herein, that qualify based on the
following criteria: eligible schools are those that have complied
with all applicable requirements for previous grants for this
purpose and whose average teacher salary are below the salary
provided for similarly qualified teachers in public schools in the
region in which such eligible school is located. The allocation to
each qualifying school shall be calculated based on the number of
weighted full time equivalent (FTE) staff, as defined herein, in the
per FTE award amount. The total number of weighted FTE shall be
determined by multiplying the actual number of FTE teachers
providing classroom instruction at each school, as determined by the
commissioner, by: 1) a factor of 2.0 for those schools where average
salaries that are 50 percent or less of those in public school
located in the same geographic region; 2) a factor of 1.5 for those
schools where average salaries that are 50 percent and 75 percent of
public schools located in the same geographic region; or 3) a factor
of 1.0 for those schools where the average salaries that are 75-100
percent of public schools located in the same geographic region. The
per FTE teacher award amount shall be calculated by dividing the
$2,000,000 by the total number of weighted FTE staff; (ii)
$2,000,000 shall be available for payments to schools providing
special services or programs as defined in paragraphs e, g, i, and l
of subdivision 2 of section 4401 of the education law and approved
preschool programs in accordance with section 4410 of the education
law to help prevent excessive instructional staff turnover through a
targeted adjustment of compensation for teachers providing direct
instructional services to students at such schools. The commissioner
of education shall develop an allocation plan, subject to the
approval of the director of the budget, that distributes funds
appropriated herein among eligible schools; (iii) up to $10,000,000
shall be available for allowances to schools for the blind and deaf
to support services to students attending these schools for costs
which otherwise would be payable through the department's general
fund aid to localities appropriation, provided further that
notwithstanding any inconsistent provision of law, any disbursements
against this $10,000,000 shall immediately reduce the amounts
appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 815,347,000 ...... (re. $815,347,000)

By chapter 53, section 1, of the laws of 2011:
For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 ....................... (re. $3,747,000)
For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 1,867,017,000 ................................... (re. $800,000,000)
For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act and for state grants for teacher incentive pursuant to title V of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation .......................... 272,401,000 ........................................ (re. $100,000,000)
For grants to schools and other eligible entities for vocational and technical education assistance and technical preparation programs pursuant to the Perkins Career and Technical Improvement Act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation .................. 68,578,000 ........................................ (re. $6,000,000)
For education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the State University of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding-
ing any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to $10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department’s general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department’s general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 801,867,000 ..................... (re. $215,000,000) For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .................. 20,500,000 ...................... (re. $20,500,000)
By chapter 53, section 1, of the laws of 2010:
For school improvement grants provided to title I of the elementary and secondary education act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... $135,000,000

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... $3,747,000

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... $95,000,000

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act and for state grants for teacher incentive pursuant to title V of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... $10,000,000

For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any other provision of the law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this program ... $20,000,000

By chapter 53, section 1, of the laws of 2009:
For grants to schools for specific programs ...
$1,000,000

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act ... $60,000,000

For school improvement grants provided to title I of the elementary and secondary education act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... $40,000,000

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act ... $4,000,000
For grants to schools and other eligible entities for vocational and adult education programs or any successor programs ................... 117,282,000 ........................................ (re. $50,000)

For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act ........................................ 65,000,000 ........................................ (re. $200,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

By chapter 53, section 1, of the laws of 2012:
For grants to schools for specific programs ........................................ 5,000,000 ........................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2011:
For grants to schools for specific programs ........................................ 5,000,000 ........................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ........................................ 5,000,000 ........................................... (re. $100,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Account

By chapter 53, section 1, of the laws of 2012:
For grants to schools for specific programs ........................................ 5,000,000 ........................................... (re. $5,000,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 2012:
For grants to schools and other eligible entities for programs funded through the national school lunch act ........................................ 966,000,000 ........................................ (re. $966,000,000)

By chapter 53, section 1, of the laws of 2011:
For grants to schools and other eligible entities for programs funded through the national school lunch act ........................................ 821,987,000 ........................................ (re. $100,000,000)

By chapter 53, section 1, of the laws of 2010:
For grants to schools and other eligible entities for programs funded through the national school lunch act ........................................ 798,045,000 ........................................ (re. $12,000,000)

By chapter 53, section 1, of the laws of 2009:
For grants to schools and other eligible entities for programs funded through the national school lunch act ........................................ 774,801,000 ........................................ (re. $300,000)
By chapter 53, section 1, of the laws of 2008:
For grants to schools and other eligible entities for programs funded through the national school lunch act ......................... 748,600,000 .................................. (re. $26,000,000)

Special Revenue Funds - Federal
State Fiscal Stabilization Fund
State Fiscal Stabilization Account

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
For the purposes of the Race to the Top state fiscal stabilization fund-state incentive grant as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of the state fiscal stabilization fund-state incentive grants as funded by the American recovery and reinvestment act of 2009, provided further that, subject to the approval of the director of the budget, a portion of the funds appropriated herein, may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 750,000,000 ............... (re. $680,000,000)

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account

By chapter 53, section 1, of the laws of 2012:
For general support for public schools for the 2012-13 and 2013-14 school years, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph (b) of subdivision 4 of section 92-c of the state finance law for the 2012-13 school year, the base grant shall not exceed $1,976,980,000. [Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014] ...................... 3,936,960,000 ................................ (re. $1,959,980,000)
For allowances to private schools for the blind and deaf for the 2012-13 and 2013-14 school years, provided that no more than $20,000 shall be available for the 2012-13 state fiscal year payment. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. [Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2014] ........ 40,000 ........................................... (re. $20,000)
For general support for public schools, for the June 2011-12 and June 2012-13 school year payments, provided that no more than $240,000,000 shall be available for the 2012-13 state fiscal year payments for general support for public schools. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this
appropriation shall lapse on March 31, 2014] ....................... 2
480,000,000 ............................................... (re. $240,000,000) 3
For general support for public schools for the 2012-13 and 2013-14
school years, for grants awarded pursuant to subparagraph 2-a of
paragraph b of subdivision 4 of section 92-c of the state finance
law, provided that no more than $836,000,000 shall be available for
the 2012-13 state fiscal year payments for general support for
public schools for the 2012-13 school year. Notwithstanding any
provision of law to the contrary, the portion of this appropriation
covering fiscal year 2012-13 shall supersede and replace any
appropriation for this item covering fiscal year 2012-13 set forth
in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
the state finance law or any provision of law to the contrary, this
appropriation shall lapse on March 31, 2014] ....................... 15
1,714,800,000 ................................................... (re. $878,800,000) 16
STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tr>
<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<td>All Funds</td>
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REGULATION OF ELECTIONS PROGRAM

General Fund
Local Assistance Account

By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:
The sum of five million dollars ($5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Poll Site Accessibility Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ...

By chapter 53, section 1, of the laws of 2011:
For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ...

(continued...
STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2010:

For services and expenses including prior year liabilities related to
the alteration of poll sites to provide accessibility for disabled
voters. Such funds shall be allocated to local boards of elections
in proportion to the percentage of the state's registered voters
residing in each local board's jurisdiction on December 31, 2004.
Local boards of elections shall submit an alteration plan to improve
handicap accessibility to the state board of elections. Such moneys
shall be payable on the audit and warrant of the state comptroller,
on vouchers certified or approved by the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, in
the manner provided by law ... 1,000,000 ............ (re. $1,000,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2009:

Additional funding for services and expenses related to the implemen-
tation of the help America vote act of 2002, including the purchase
of new voting machines and disability accessible ballot marking
devices for use by the local boards of elections pursuant to the
help America vote act of 2002. Such moneys shall be allocated to the
local boards of elections in proportion to the percentage of the
state's registered voters residing in each local board's jurisdic-
tion on December 31, 2004 ... 7,000,000 ........... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
section 1, of the laws of 2011:

For services and expenses related to the implementation of the help
America vote act of 2002, including the purchase of new voting
machines and disability accessible ballot marking devices for use by
the local boards of elections pursuant to the help America vote act
of 2002. Such moneys shall be allocated to local boards of elections
in proportion to the percentage of the state's registered voters
residing in each local board's jurisdiction on December 31, 2004 ...
1,500,000 ................................. (re. $1,500,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
section 1, of the laws of 2011:

For services and expenses related to the implementation of the help
America vote act of 2002, including the purchase of new voting
machines and disability accessible ballot marking devices for use by
the local boards of elections pursuant to the help America vote act
of 2002. Such moneys shall be allocated to local boards of elections
in proportion to the percentage of the state's registered voters
residing in each local board's jurisdiction on December 31, 2004 ...
9,300,000 ................................. (re. $9,300,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
section 1, of the laws of 2005:

For services and expenses incurred for poll worker training and voter
education efforts pursuant to a chapter of the laws of 2005 .......
10,000,000 ................................. (re. $5,000,000)

By chapter 181, section 20, of the laws of 2005, as amended by chapter
55, section 3, of the laws of 2006:

For services and expenses related to the purchase of new voting
machines and voting systems for use by local boards of elections
pursuant to the Help America Vote Act of 2002. Notwithstanding any
other provision of law, such funds may only be expended in accord-
ance with the provisions of this act related to the allocation of
such funds and the procurement and purchase of voting systems and
ing voting machines, including section ten of this act entitled "Formula
for allocating Help America Vote Act money to local boards of
election" and section twelve of this act entitled "Help America Vote
Act voting machine and system implementation procurement process".
Such moneys shall be payable on the audit and warrant of the state
comptroller on vouchers certified or approved in the manner provided
by law ... 190,000,000 ........................... (re. $10,000,000)
**ENERGY RESEARCH AND DEVELOPMENT AUTHORITY**

**AID TO LOCALITIES 2013-14**

For payment according to the following schedule:

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<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Other</td>
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</tr>
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<td>All Funds</td>
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*SCHEDULE*

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<tr>
<th>RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM</th>
<th>7,439,000</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Energy Research and Planning Account</td>
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</tr>
<tr>
<td>Research, development and demonstration program grants</td>
<td>6,748,000</td>
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<tr>
<td>University of Rochester laboratory for laser energetics</td>
<td>691,000</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES  2013-14

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$1,676,000</td>
<td>$7,841,513</td>
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<tr>
<td>All Funds</td>
<td>$1,676,000</td>
<td>$7,841,513</td>
</tr>
</tbody>
</table>

SCHEDULE

AIR AND WATER QUALITY MANAGEMENT PROGRAM ............... 745,000

For services and expenses of the following commissions notwithstanding any law to the contrary:

The Interstate environmental commission .... 15,000
The Susquehanna river basin commission ..... 372,000
The New England Interstate commission ...... 38,000
The Delaware river basin commission ........ 246,000
The Ohio river basin commission .......... 14,000
The Great Lakes commission ............ 60,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............. 931,000

For payment to Essex county under an agreement with the department of environmental conservation ........................................... 294,000
For payment to Hamilton county under an agreement with the department of environmental conservation ................................. 147,000

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental...
and/or related public health issues of the
residents of the affected community and
shall be comprised primarily of members of
the affected community .................... 490,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

General Fund
Local Assistance Account

By chapter 55, section 1, of the laws of 2012:
For services and expenses of Cornell Integrated Pest Management ........ 400,000 ............................................. (re. $400,000)
For services and expenses of the invasive species program including $50,000 for Lake Chautauqua and $100,000 for Lake George ...........
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2008, as amended chapter 1, section 4, of the laws of 2009:
For services and expenses of the Greenwood Lake bi-state commission ... 226,000 ............................................. (re. $190,000)
For services and expenses associated with Delaware River Basin Flood Control ... 188,000 ............................................. (re. $188,000)
For services and expenses for the Champlain Watershed Improvement Coalition ... 188,000 ............................................. (re. $65,000)
For services and expenses of a Road Salt Study in the Adirondacks .... 150,000 ............................................. (re. $150,000)
For services and expenses of a Flood Mitigation Study - Village of Larchmont ... 75,000 ............................................. (re. $75,000)
Edgewood Oak Brush Plains Preserve Improvement .............................. 376,000 ............................................. (re. $376,000)
Peconic Estuary ... 150,000 ............................................. (re. $50,000)
For services and expenses of Children's Environmental Health Centers and may be suballocated to the department of health ................ 602,000 ............................................. (re. $25,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses for Timber Theft Education and Training Law Enforcement ... 29,400 ............................................. (re. $29,400)
For services and expenses for the Delaware River Basin Flood Control ... 245,000 ............................................. (re. $125,000)
Edgewood Oak Brush Plains Preserve Improvement .............................. 220,500 ............................................. (re. $220,500)
Peconic Estuary ... 196,000 ............................................. (re. $196,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of Environmental Education .................... 49,000 ............................................. (re. $49,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:
Invasive Species Eradication ... 980,000 .................... (re. $210,000)
For services and expenses of the Rockaway Partnership for the establishment of a Jamaica Bay estuary plan ... 44,713 .... (re. $44,713)
For services and expenses of a Jamaica Bay waterfront access improve-
ment project ... 1,568,000 ............................................. (re. $1,568,000)

By chapter 55, section 1, of the laws of 2000:
State aid for services and expenses, including general operation expenses, of the following:
Town of Babylon Recreational Fishing and Aquaculture Center ........... 280,000 ............................................. (re. $12,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of the following commissions notwithstanding any law to the contrary:
The Interstate environmental commission... 15,000 ...... (re. $15,000)
The Susquehanna river basin commission ... 372,000 ..... (re. $372,000)
The New England Interstate commission ... 38,000 ....... (re. $38,000)
The Delaware river basin commission ... 246,000 ........ (re. $246,000)
The Ohio river basin commission ... 14,000 ............. (re. $14,000)
The Great Lakes commission ... 60,000 .................. (re. $60,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund
Local Assistance Account

By chapter 50, section 1, of the laws of 2012:
For payment to Essex county under an agreement with the department of environmental conservation ... 294,000 .............. (re. $294,000)
For payment to Hamilton county under an agreement with the department of environmental conservation ... 147,000 ........... (re. $147,000)
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 .................. (re. $490,000)

By chapter 50, section 1, of the laws of 2011:
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 .................. (re. $490,000)

By chapter 55, section 1, of the laws of 2010:
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

risks. Such projects shall include studies to investigate the envi-
ronment, or related public health issues of the community. Projects
shall include research that will be used to expand the knowledge or
understanding of the affected community. The results of the investi-
gation shall be disseminated to members of the affected community.
Community groups eligible for funding shall be located in the same
area as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community .....................
490,000 ............................................. (re. $385,000)

By chapter 55, section 1, of the laws of 2009:
For community impact research grants. Such grants shall be in an
amount of up to $50,000 for community groups for projects that
address a community's exposure to multiple environmental harms and
risks. Such projects shall include studies to investigate the envi-
ronment, or related public health issues of the community. Projects
shall include research that will be used to expand the knowledge or
understanding of the affected community. The results of the investi-
gation shall be disseminated to members of the affected community.
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area as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community .....................
490,000 ............................................. (re. $340,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
For community impact research grants. Such grants shall be in an
amount of up to $50,000 for community groups for projects that
address a community's exposure to multiple environmental harms and
risks. Such projects shall include studies to investigate the envi-
ronment, or related public health issues of the community. Projects
shall include research that will be used to expand the knowledge or
understanding of the affected community. The results of the investi-
gation shall be disseminated to members of the affected community.
Community groups eligible for funding shall be located in the same
area as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 ..... (re. $75,000)

By chapter 55, section 1, of the laws of 2005:
For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 ..... (re. $15,000)

By chapter 55, section 1, of the laws of 2000:
For grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural improvements which inhibit pest infestations in structures ......... 400,000 ................................. (re. $11,900)

For technical assistance grants to citizen groups affected by hazardous waste site remediation projects ... 250,000 ..... (re. $250,000)
For payment according to the following schedule:

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<th>Appropriations</th>
<th>Reappropriations</th>
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<td>3,196,785,050</td>
</tr>
</tbody>
</table>

SCHEDULE

CHILD CARE PROGRAM ............................................... 448,205,700

General Fund
Local Assistance Account

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be
increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be
counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

137,362,700

For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. The funds appropriated herein may be suballocated to the department of agriculture and markets.

1,754,000

Program account subtotal ............... 139,116,700

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for
child care shall constitute the state block grant for child care. Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding. Of the amounts appropriated herein, up to $38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
Of the amounts appropriated herein, up to $22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
Of the amounts appropriated herein, up to $6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey ........................................... 308,746,000

Program account subtotal ................. 308,746,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Quality Child Care and Protection Account
For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ................. 343,000

Program account subtotal ................... 343,000

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM. 350,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Rehabilitation Services/Supported Employment Account

For services and expenses related to the commission for the blind and visually handicapped including transfer or suballocation to the state education department.. 350,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ................. 2,724,194,550

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and
family services for the 2013-14 rate year 
pursuant to section 398-a of the social 
services law and sections 4003 and 4405 of 
the education law to reflect the continua-
tion of the cost of living adjustments 
that became effective April 1, 2008 for 
payments made to foster parents and for 
salary and fringe benefit costs and other 
critical nonpersonal services costs for 
foster care programs as determined by the 
office. Social services districts must 
adjust the amount of payments made for 
care provided by congregate care and 
foster boarding home programs and to 
foster parents to reflect the cost of 
living adjustments in the manner specified 
by the office. Each authorized agency 
operating a congregate care or foster 
boarding home program in New York state 
for which the office sets a maximum state 
aid pursuant to section 398-a of the 
social services law or section 4003 or 
4405 of the education law shall submit, at 
the time and in a manner to be determined 
by the office, a written certification, 
attesting that the funds received for the 
continuation of the cost of living adjust-
ment to the maximum state aid rate that 
became effective April 1, 2008 for that 
program will be or were used solely in 
accordance with the requirements of the 
cost of living adjustment established by 
the office. Notwithstanding any inconsis-
tent provision of law, including section 1 
of part C of chapter 57 of the laws of 
2006, as amended by section 1 of part H of 
chapter 56 of the laws of 2012, for the 
period commencing on April 1, 2013 and 
ending March 31, 2014 the commissioner 
shall not apply any cost of living 
adjustment for the purpose of establishing 
rates of payments, contracts or any other 
form of reimbursement. 
Notwithstanding any other provision of law, 
within the amounts appropriated herein, up 
to $1,044,000 shall be made available as 
state reimbursement to eligible social 
services districts that are not operating 
a juvenile justice services close to home 
initiative pursuant to section 404 of the 
social services law for eligible services 
and expenses as determined by the office, 
et of any available federal reimburse-
ment. Notwithstanding any other provision 
of law, the allocation of such funds shall 
be based on factors as determined by the 
office of children and family services and 
approved by the director of the budget. 
Within the amounts appropriated herein, 
state reimbursement to each social 
services district for services identified
herein that are otherwise reimbursable by
the state from April 1, 2013 through March
31, 2014 shall be limited to a district
allocation, hereinafter referred to as the
district's block grant allocation. Notwithstanding any other provision of
law, such block grant allocation shall be
based, in part, on each district's claims
for such costs, adjusted by the applicable
cost allocation methodology and net of any
retroactive payments for the 12 month
period ending June 30, 2012 that are
submitted on or before January 2, 2013
and, in part, on such other factors as
determined by the office of children and
family services and approved by the direc-
tor of the budget. Any portion of a social
services district's allocation from funds
appropriated herein not claimed by such
district during the state fiscal year may
be used by such district for expenditures
on preventive services provided pursuant
to section 409-a of the social services
law, independent living services and
aftercare services provided pursuant to
regulations of the department of family
assistance, claimed by such district
during the next state fiscal year up to
the amount remaining from the district's
foster care block grant allocation, provided however, that any claims for such
services during the next state fiscal year
in excess of such amount shall be subject
to 62 percent state reimbursement exclu-
sive of any federal funds made available
for such purposes, in accordance with
directives of the department of family
assistance and subject to the approval of
the director of the budget. Any claims
submitted by a social services district
for reimbursement for a particular state
fiscal year for which the social services
district does not receive state or federal
reimbursement during that state fiscal
year may not be claimed against that
district's block grant apportionment for
the next state fiscal year.
The office of children and family services,
with the approval of the director of the
budget, may reduce a district's block
grant allocation by the state share
decrease related to federal retroactive
reimbursement for such foster care
services identified herein. The office,
with the approval of the director of the
budget, may reduce a district's block
grant allocation by the state share of
disallowances or sanctions taken against
the district pursuant to the social
services law or federal law.
Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2013.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have
entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social
services district must review. Any child
or case from the social services district
that was included in the federal sample
will automatically be included in the
social services district's review sample
and the determination made at the federal
review regarding that child or case will
govern for the purposes of the social
services district's review. The social
services district must complete and submit
the results of its review to the office of
children and family services within 60
days of receipt of the sample. The error
rate for the district will be based on the
findings of the district's review and the
office of children and family services' re-review. If a social services district
does not complete its review within 60
days of receiving the sample from the
office of children and family services,
the office of children and family services
shall assign an error rate to the social
services district based on the relative
percentage of the district's applicable
title IV-E claims for the relevant period
as compared to applicable statewide title
IV-E claims for that period and other
circumstances that the office of children
and family services may consider in order
to allocate 100 percent of the federal
disallowance. The office of children and
family services shall apply each social
services district's error rate to the
total amount of the district's applicable
title IV-E claims including associated
administrative expenses. The resulting
dollar amounts for all of the social
services districts will be summed to
derive the total amount of title IV-E
claims deemed to be in error statewide. To
establish a disallowance percentage for
each social services district, the amount
of the district's title IV-E claims deemed
to be in error will be divided by the
amount of statewide title IV-E claims
deemed to be in error. The resulting
disallowance percentage for each district
will be applied to the entire title IV-E
extrapolated disallowance calculated by
the federal review to determine the amount
of the extrapolated disallowance for which
the district is responsible. Each district
will be credited for the amount already
disallowed for any individual children or
cases found to be in error during the
federal review. The exclusive appeal
rights for the review of the amount of the
federal disallowance assigned to each
social services district shall be pursuant
to article 78 of the civil practice laws
and rules; provided, however, that in any
such action all of the social services
districts shall be joined as necessary
parties and the venue of any such action
shall be in Rensselaer county. Any social
services district that fails to complete
its sample review in the required time
frames shall have no right to appeal and
shall not be a necessary party to any
action brought by another social services
district.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
BILITY assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropria-
ted within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments. Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs. Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF). Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and
all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services. 437,046,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2014 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2012 and before October 1, 2013 and that are otherwise reimbursable by the state on or after April 1, 2013, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration. The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and
any flexible fund for family services
funds transferred at the district's
request to the title XX social services
block grant must, to the extent that fami-
lies are eligible therefore, be equal to
or greater than the district's portion of
the $342,322,341 statewide child welfare
threshold amount, which shall be estab-
lished pursuant to a formula developed by
the office of temporary and disability
assistance and the office of children and
family services and approved by the direc-
tor of the budget.
Notwithstanding any other provision of law,
selected social services districts may
authorize the office of temporary and
disability assistance to intercept a
portion of the funds on behalf of the
office of children and family services
otherwise due to the districts under this
appropriation and/or under any other
general fund - aid to localities appropri-
ation available to such districts to
suballocate to the office of mental health
and subsequently for suballocation from
the office of mental health to the depart-
ment of health to use for the 38.9 percent
of the non-federal share of the medical
assistance payments for home and community
based waiver services provided in accord-
ance with subdivision 9 of section 366 of
the social services law as authorized by
such selected social services districts
which choose to use preventive services
funds to support such costs.
Notwithstanding any other provision of law,
social services districts may authorize
the office of temporary and disability
assistance to intercept a portion of the
funds on behalf of the office of children
and family services otherwise due to the
districts under this appropriation and/or
under any other general fund - aid to
localities appropriation available to such
districts to transfer to any miscellaneous
special revenue fund available to the
office of children and family services to
use for the local share of the federal
funds available for education and training
vouchers provided in accordance with
section 477 of title IV-E of the social
security act as authorized by such social
services districts which choose to use
funds to support such costs.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments. Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.
Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions.
governed by articles 153, 154 and 163 of
the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services .......

Notwithstanding any other provision of law,
the amount appropriated herein shall be
available to reimburse for 98 percent of
65 percent of eligible social services
district expenditures that are claimed by
March 31, 2014 for those community preven-
tive services provided from October 1,
2012 through September 30, 2013 at a cost
that does not exceed the cost that was in
effect on October 1, 2008 and that a
social services district can demonstrate
had been approved by the office of chil-
dren and family services on or before
October 1, 2008; provided, however, that
should insufficient funds be available to
provide state reimbursement for 98 percent
of 65 percent of such costs, reimbursement
shall be made proportionally to each
district based on the percentage of their
total eligible claims to the amount appro-
priated; and, provided further, however,
that if the amount appropriated exceeds
the amount of funds necessary to reimburse
98 percent of 65 percent of the eligible
social services district expenditures, the
office may, to the extent funds are avail-
able, provide reimbursement for 98 percent
of 65 percent of eligible social services
district expenditures for new community
preventive services programs approved by
the office and only up to the amounts
approved by the office. A local social
services district seeking federal and/or
state reimbursement for community preven-
tive services provided on or after October
1, 2010 must submit claims that separately
identify the costs of such services in a
form and manner and at such times as are
required by the department of family
assistance and that information regarding
outcome based measures that demonstrate
quality of services provided and program
effectiveness be submitted to the office
of children and family services in a form
and manner and at such times as required
by the office. Of the amount appropriated
herein, up to $1 million may be used to
provide additional funding to an eligible
program or programs with evaluation
results that show program effectiveness
and demonstrate private monetary support
as determined by the office of children
and family services and approved by the
director of the budget ...................

635,073,000

12,124,750
Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. 6,121,000

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursu-
AID TO LOCALITIES  2013-14

ant to chapter 7 of the laws of 1999 and
chapter 668 of the laws of 2006, the
commissioner of the office of children and
family services shall, on behalf of local
social services districts, make payments
to the division of criminal justice
services for processing of state and
national criminal record checks and any
other related costs. The commissioner
shall ensure expenditures made pursuant to
this provision reflect appropriate federal
and local shares. The commissioner of the
office of children and family services
shall request that the commissioner of the
office of temporary and disability assist-
ance reimburse the commissioner of the
office of children and family services in
an amount equal to 53.94 percent of the
nonfederal share of such payments provided
that such reimbursement in payments
reflects actual expenditures made on
behalf of each local social services
district to capture the local share of
such costs.

Notwithstanding any inconsistent provision
of the social services law or the state
finance law, the commissioner shall, on a
quarterly basis, request that the com-
mis- sioner of the office of temporary and
disability assistance reimburse the
commissioner of the office of children and
family services in an amount equal to
53.94 percent of the non-federal share of
such fees to capture the local share of
such fees. Such reimbursement shall occur
on or before the one-hundred and twentieth
day following the close of the preceding
quarter and shall be charged among
districts based on the number of children
currently placed in foster care in each
local social services district provided
that this methodology is revised quarterly
to reflect most current available data.
Amounts appropriated herein may, subject
to the director of the budget, be inter-
changed or transferred with any other
appropriation of the office of children
and family services or the office of
temporary and disability assistance as
necessary to reimburse the state share of
local social services district costs
appropriated herein ...................... 1,857,000

For services and expenses for the adoption
subsidy program pursuant to title 9 of
article 6 of the social services law.

Notwithstanding any inconsistent provision
of law, the liability of the state to
social services districts and the amount
to be distributed or otherwise expended by
the state to reimburse social services
districts pursuant to section 456 of the
The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-
Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased adoption subsidy payments only for adoptions finalized on or after July 1, 1987, in accordance with a plan developed by the commissioner and approved by the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, for adoptions finalized prior to July 1, 1987, neither the office of children and family services nor the local department of social services which placed the child for adoption shall be obligated to pay an adoption subsidy payment which includes the foster care stipend increases in excess of the annual cost of living adjustment set forth in chapter 53 of the laws of 1987.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) 184,589,000
208

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES  2013-14

1. For services and expenses for foster care, child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures.

2. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for or be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

3. For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children.

4. For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers.

5. The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to

...
the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES  2013-14

the state pursuant to the applicable provisions of the federal social security act.
The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.
Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses ..................... $37,450,000

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the
activities or services of any person in
the employ of a program or service
operated, certified, regulated, funded or
approved by the office of children and
family services, a local governmental unit
as such term is defined in article 41 of
the mental hygiene law, and/or a local
social services district as defined in
section 61 of the social services law, and
all such entities shall be considered to
be approved settings for the receipt of
supervised experience for the professions
governed by articles 153, 154 and 163 of
the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services .......
72,494,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2013-14, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures. The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may...
be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or
such other amount as may be approved by
the director of the budget, shall be
available for reimbursement related to
payments made by a social services
district to foster care providers subject
to the provisions of section 410-i of the
social services law for expenses directly
related to projects funded through the
housing finance agency for those foster
care providers which also received revised
or supplemental rates from the applicable
regulating agency to accommodate the hous-
ing finance agency payments or the refi-
nancing of previously approved dormitory
authority payments.
Notwithstanding section 398-a of the social
services law or any other law to the
contrary, such reimbursement shall be
available for 94 percent of 98 percent of
50 percent of social services district
costs, after deducting federal funds
available therefor, for those social
services districts' claims in excess of a
social services district's foster care
block grant allocation for those amounts
exclusively attributable to the previously
approved revised or supplemental rates. In
addition, subject to the approval of the
director of the budget, a portion of funds
appropriated herein may also be used for
payments to the dormitory authority of the
state of New York for advisory services
including, but not limited to, site visits
and review of applications, building plans
and cost estimates for voluntary agency
programs for which the office of children
and family services establishes maximum
state aid rates and for capital projects
for residential institutions for children
seeking financing under paragraph b of
subdivision 40 of section 1680 of the
public authorities law, as amended by
chapter 508 of the laws of 2006 ...........
6,620,000
For eligible services and expenses provided
during state fiscal year 2013-14 by a city
with a population in excess of one million
for a close to home initiative to provide
juvenile justice services. Funds appro-
priated herein shall be made available for
eligible services provided consistent with
plans that cover juvenile delinquents in
non-secure and limited secure settings
submitted by a city with a population in
excess of one million and approved by the
office of children and family services and
the director of the budget. The office of
children and family services shall not
reimburse any claims for expenditures for
residential services unless they are
submitted in final within twenty two
months of the calendar quarter in which
the claimed service or services were
delivered and shall not reimburse any
claims that were or will be transferred
from this appropriation to the foster care
block grant appropriation or the child
welfare services appropriation.
Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
of law related to the licensure require-
ments of persons licensed under those
articles, shall prohibit or limit the
activities or services of any person in
the employ of a program or service
operated, certified, regulated, funded or
approved by the office of children and
family services, a local governmental unit
as such term is defined in article 41 of
the mental hygiene law, and/or a local
social services district as defined in
section 61 of the social services law, and
all such entities shall be considered to
be approved settings for the receipt of
supervised experience for the professions
governed by articles 153, 154 and 163 of
the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services .......
36,265,000
For payment of state aid for services and
expenses for programs pursuant to section
530 of the executive law for secure and
non-secure detention services provided
from January 1, 2013 to December 31, 2013;
provided, however, notwithstanding the
provisions of any other law to the contra-
ry, the liability of the state and the
amount to be distributed or otherwise
expended by the state pursuant to section
530 of the executive law shall be deter-
mined by first calculating the amount of
the expenditure or other liability pursu-
ant to such law after taking into consid-
eration any other limitations on the
amount of such expenditure or liability
set forth in the state budget for such
year, and then reducing the amount so
calculated by two percent of such amount.
Within the amounts appropriated herein,
state reimbursement shall be limited to
the amount of the municipality's distrib-
ution. Notwithstanding any other provision
of law, allocations shall be based on a
plan developed by the office of children
and family services and approved by the
director of the budget and shall be based,
in part, on each municipality's history of
detention utilization, youth population
and other factors as determined by the
office. Any portion of a municipality's
distribution not claimed by the munici-
pality for reimbursement of detention
expenditures made during the period Janu-
ary 1, 2013 through December 31, 2013 may
be claimed by such municipality to reim-
burse 62 percent of expenditures during
such period for supervision and treatment
services for juveniles programs not other-
wise reimbursable pursuant to a chapter of
the laws of 2013. Notwithstanding any
 provision of law to the contrary, the
amount appropriated herein may provide for
reimbursement of up to 100 percent of the
cost of care, maintenance and supervision
for youth whose residence is outside the
county providing the services up to the
county's distribution; provided that upon
such reimbursement from this appropri-
ation, the office of children and family
services shall bill, and the home county
of such youth shall reimburse the office
of children and family services, for 51
percent of the cost of care, maintenance
and supervision of such youth.
Notwithstanding any law to the contrary, the
office of children and family services may
require that such claims and data on
detention use be submitted to the office
electronically in the manner and format
required by the office.
Notwithstanding any law to the contrary, the
office shall be authorized to promulgate
regulations permitting the office to
impose fiscal sanctions in the event that
the office finds non-compliance with regu-
lations governing secure and nonsecure
detention facilities and to establish cost
standards related to reimbursement of
secure and non-secure detention services.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
erioner of the office of children and family
services, authorize the transfer or inter-
change of moneys appropriated herein with
any other local assistance - general fund
appropriation within the office of chil-
dren and family services except where
transfer or interchange of appropriation
is prohibited or otherwise restricted by
law.
Notwithstanding any other provision of law,
if a social services district fails to
provide reimbursement to the office of
children and family services pursuant to
section 529 of the executive law within
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
AID TO LOCALITIES   2013-14

days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ...... 

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior year's claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ..................................... 76,160,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for
eligible expenditures for the provision
and administration of eligible supervision
and treatment services for juveniles
programs during the period of April 1,
2013 through March 31, 2014 that have been
approved by the office of children and
family services pursuant to a plan
approved by the director of the budget.
Within the amounts appropriated herein,
state reimbursement shall be limited to
the amount of such municipality's distrib-
ution. The office of children and family
services shall not reimburse any claims
unless they are submitted within 12 months
of the calendar quarter in which the
claimed services were delivered. These
funds shall not be used to supplant other
state and local funds ..................... 8,376,000
Notwithstanding section 530 of the executive
law or any other law to the contrary, for
reimbursement of 49 percent of approved
capital expenditures for secure juvenile
detention. Such reimbursement shall be in
the form of depreciation of approved capi-
tal costs and interest on bonds, notes or
other indebtedness necessarily undertaken
to finance construction costs. Notwith-
standing any provision of laws to the
contrary, funding for such costs shall be
limited to the amount appropriated herein.
Notwithstanding any law to the contrary,
the office of children and family services
may require that such claims for
reimbursement of capital expenditures be
submitted to the office electronically in
the manner and format required by the
office. Notwithstanding section 51 of the
state finance law and any other provision
of law to the contrary, the director of
the budget may, upon the advice of the
commissioner of the office of children and
family services, authorize the interchange
of moneys appropriated herein with any
other local assistance - general fund
appropriation within the office of chil-
dren and family services ................ 4,606,000
For eligible services and expenses of youth
development programs as determined by the
office of children and family services.
Notwithstanding any other provision of law
to the contrary, a youth development
program shall mean a program designed to
provide community-level services to
promote positive youth development but
shall not include approved runaway
programs or transitional independent
living support programs as such terms are
defined in section 532-a of the executive
law. Each county or a city with a
population of one million or more, which
shall be known as a municipality,
operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget. Eligible municipalities may claim up to 15 percent of their distribution for the operation of a youth bureau. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in
section 61 of the social services law, and
all such entities shall be considered to
be approved settings for the receipt of
supervised experience for the professions
governed by articles 153, 154 and 163 of
the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services .......

For payment of state aid for programs for
the provision of eligible services to
runaway and homeless youth pursuant to a
plan, submitted by an eligible county, or
a city having a population of one million
or more, which shall be known as a
municipality, and approved by the office
of children and family services as part of
such municipality's comprehensive plan;
the office of children and family services
shall not reimburse any claims unless they
are submitted within 12 months of the
calendar quarter in which the claimed
service or services were delivered.
Notwithstanding any law to the contrary,
the office of children and family services
may require that such claims for provision
of services to runaway and homeless youth
be submitted to the office electronically
in the manner and format required by the
office, and the information regarding
outcome based measures that demonstrate
quality of services provided and program
effectiveness be submitted to the office
in a form and manner and at such times as
required by the office. No expenditures
shall be made from this appropriation
until an annual expenditure plan is
approved by the director of the budget and
a certificate of approval allocating these
funds has been issued by the director of
the budget and copies of such certificate
or any amendment thereto filed with the
state comptroller, the chairperson of the
senate finance committee and the
chairperson of the assembly ways and means
committee.

Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
of law related to the licensure require-
ments of persons licensed under those
articles, shall prohibit or limit the
activities or services of any person in
the employ of a program or service
operated, certified, regulated, funded or
approved by the office of children and

14,121,700
family services, a local governmental unit
as such term is defined in article 41 of
the mental hygiene law, and/or a local
social services district as defined in
section 61 of the social services law, and
all such entities shall be considered to
be approved settings for the receipt of
supervised experience for the professions
governed by articles 153, 154 and 163 of
the education law, and furthermore, no
such entity shall be required to apply for
nor be required to receive a waiver
pursuant to section 6503-a of the
education law in order to perform any
activities or provide any services ...... 2,355,800

For services and expenses provided by local
probation departments, for the post-place-
ment care of youth leaving a youth resi-
dential facility and for services and
expenses of the office of children and family services related to community-based
programs for youth in the care of the
office of children and family services
which may include but not be limited to
multi-systemic therapy, family functional
therapy and/or functional therapeutic
foster care, and electronic monitoring.
Funds appropriated herein shall be made
available subject to the approval of an
expenditure plan by the director of the
budget. Funded programs shall submit
information regarding outcome based meas-
ures that demonstrate quality of services
provided and program effectiveness to the
office in a form and manner and at such
times as required by the office ...........
311,700

Notwithstanding sections 131-u and 459-c of
the social services law or any other law
to the contrary, for reimbursement of 98
percent of 50 percent of eligible expendi-
tures to local social services districts
for the provision and administration of,
after first deducting therefrom any feder-
al funds properly received or to be
received on account thereof: adult protec-
tive services; residential services for
victims of domestic violence who are
determined to be ineligible for public
assistance during the time the victims
were residing in residential programs for
victims of domestic violence; and nonresi-
dential services for victims of domestic
violence.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of
the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services .......

44,000,000

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ......................... 338,750

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ......................... 23,288,200

For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support services programs for victims of family violence pursuant to article 10-A of the social
services law. Programs funded through such
trust shall submit information regarding
outcome based measures that demonstrate
quality of services provided and program
effectiveness to the office in a form and
manner and at such times as required by
the office. Funds appropriated herein may
be transferred to the office of children
and family services miscellaneous special
revenue fund, children and family trust
fund ..................................... 621,850

For services and expenses for supportive
housing for young adults aged 25 years or
younger leaving or having recently left
foster care or who had been in foster care
for more than a year after their 16th
birthday and who are at-risk of street
homelessness or sheltered homelessness
provided under the joint project between
the state and the city of New York, known
as the New York New York III supportive
housing agreement. No expenditure shall be
made until a certificate of allocation has
been approved by the director of the budg-
et with copies to be filed with the chair-
persons of the senate finance committee
and the assembly ways and means committee.
The amount appropriated herein may be
transferred or otherwise made available to
the city of New York administration for
children's services for services and
expenses related to implementing the
project.

Notwithstanding any inconsistent provision
of law, including section 1 of part C of
chapter 57 of the laws of 2006, as amended
by section 1 of part H of chapter 56 of
the laws of 2012, for the period commenc-
ing on April 1, 2013 and ending March 31,
2014 the commissioner shall not apply any
cost of living adjustment for the purpose
of establishing rates of payments,
contracts or any other form of reimburse-
ment.

Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
of law related to the licensure require-
ments of persons licensed under those
articles, shall prohibit or limit the
activities or services of any person in
the employ of a program or service
operated, certified, regulated, funded or
approved by the office of children and
family services, a local governmental unit
as such term is defined in article 41 of
the mental hygiene law, and/or a local
social services district as defined in
section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services .......... 2,137,000

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ............ 220,500

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ......................... 17,255,300

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions. ..... 2,000,000

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators ..................... 750,000

Program account subtotal ................ 1,686,835,550

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES  2013-14

1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Social Services Block Grant Account

For services and expenses for supportive
social services provided pursuant to title
XX of the federal social security act.
Notwithstanding any other provision of
law, the moneys hereby appropriated shall
be apportioned by the office of children
and family services to local social
services districts, to reimburse local
district expenditures for supportive
services and training subject to the
approval of the director of the budget;
provided, however, that reimbursement to
social services districts for eligible
expenditures for services incurred during
a particular federal fiscal year will be
limited to expenditures claimed by March
31 of the following year.

Notwithstanding any other provision of law,
of the funds available herein, including
any funds transferred from the temporary
assistance to needy families block grant
to the title XX block grant, $66,000,000
shall be allocated to social services
districts, solely for reimbursement of
expenditures for the provision and admin-
istration of adult protective services,
residential services for victims of domes-
tic violence who are determined to be
ineligible for public assistance during
the time the victims were residing in
residential programs for victims of domes-
tic violence, and nonresidential services
for victims of domestic violence, pursuant
to an allocation plan developed by the
office and submitted for approval by the
division of the budget no later than 60
days following enactment of this chapter,
based on each district's claims for such
costs and any other factors as identified
in the allocation plan, adjusted by appli-
cable cost allocation methodology and net
of any retroactive payments for the 12
month period ending June 30, 2012 that are
submitted on or before January 2, 2013;
provided, however, that if the office
determines that the total amount of a
social services district's claims for such
services which could be reimbursed from
these funds is less than the amount allo-
cated to the district for such claims, the
office may, subject to approval by the
director of the budget, reallocate the
unused funds to other social services
districts with eligible claims that exceed
their allocation.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES  2013-14

payments made pursuant to section 367-b of
the social services law .................  150,000,000

Program account subtotal ...............  150,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account

For services and expenses for the foster
care and adoption assistance program, and
the kinship guardianship assistance
program, including related administrative
expenses, and for services and expenses
for child welfare and family preservation
and family support services provided
pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal
social security act including the
federal share of costs incurred implement-
ing the federal adoption and safe families
act of 1997 (P.L. 105-89); provided,
however, that reimbursement to social
services districts for eligible expendi-
tures for services other than the foster
care and adoption assistance program, and
the kinship guardianship assistance
program incurred during a particular
federal fiscal year will be limited to
expenditures claimed by March 31 of the
following year.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2013-14

family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 

868,900,000

Program account subtotal

868,900,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Children and Family Trust Fund

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein

3,459,000

Program fund subtotal

3,459,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Children and Family Services Quality Enhancement Account

For services and expenses related to activities to increase the availability and/or quality of children and family services
programs. No expenditures shall be made
from this account until an expenditure
plan has been approved by the director of
the budget ............................... 5,000,000

Program account subtotal ............... 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Family Preservation and Federal Family Violence Services
Account

For services and expenses associated with
the home visiting program, the coordinated
children's services initiative, domestic
violence programs and related programs,
subject to the approval of the director of
the budget ............................... 10,000,000

Program account subtotal ............... 10,000,000

TRAINING AND DEVELOPMENT PROGRAM ................. 24,034,800

General Fund
Local Assistance Account

For state reimbursement to local social
services districts for training expenses
associated with title IV-a, title IV-e,
title IV-d, title IV-f and title XIX of
the federal social security act or their
successor titles and programs.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
and/or suballocated to any other agency
for the purpose of paying local social
services district cost or may be increased
or decreased by interchange with any other
appropriation or with any other item or
items within the amounts appropriated
within the office of children and family
services - local assistance account with
the approval of the director of the budget
who shall file such approval with the
dept of audit and control and copies
therewith the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
The amount appropriated herein, as may be
adjusted by transfer of general fund
moneys for administration of child
welfare, training and development, public
assistance, and food stamp programs appro-
priated in the office of children and
family services and the office of tempo-
rary and disability assistance, shall
constitute total state reimbursement for
all local training programs in state
fiscal year 2013-14 ......................  4,815,800
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Program account subtotal ...............  4,815,800
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Fund Account

For reimbursement to local social services
districts for training expenses associated
with title IV-a, title IV-e, title IV-d
and title XIX of the federal social secu-
rity act or their successor titles and
programs.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
and/or suballocated to any other agency
for the purpose of paying local social
services district cost, or may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services federal funds - local
assistance account with the approval of
the director of the budget who shall file
such approval with the dept of audit
and control and copies thereof with the
chairman of the senate finance committee and the chairman of the assembly ways and means committee

19,219,000

Program account subtotal

19,219,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 CHILD CARE PROGRAM

2 General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ................................ 3,735,000 ......................................... (re. $3,735,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care, The funds appropriated herein may be suballocated to the department of agriculture and markets .......................... 1,754,000 ........................................... (re. $763,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers located in the city of New York .......................... 1,500,000 ........................................... (re. $1,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care, The funds appropriated herein may be suballocated to the department of agriculture and markets .......................... 1,754,000 ........................................... (re. $763,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, $1,605,000 shall be made available for Monroe county, and $3,855,000
shall be made available for all other projects. Up to $160,500 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to $385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market
rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion...

5,460,000 ..................................... (re. $5,106,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to $154,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child
care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2012, provided that if such report is not received by November 30, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bimonthly reports on the fifteenth day of every other month beginning on January 15, 2012 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion...

By chapter 53, section 1, of the laws of 2010:
For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers .................. 500,000 ............................................. (re. $250,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
For additional services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York: 1,540,000 ..................................... (re. $1,123,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

York; provided however, that, pursuant to a request by the civil
services association, the funds may be made available to CSEA Work-
ers' Opportunity Resources and Knowledge Institute (CSEA WORK Insti-
tute), or other administrator designated by the union to administer
and implement the program for the union ............................

2,235,000 ........................................... (re. $608,000)

For services and expenses of the civil service employees association,
Local 1000, AFSCME, AFL-CIO to provide professional development to
child care providers which shall include but not necessarily be
limited to, licensed group family day care home, registered family
day care home and legally-exempt providers located outside the city
of New York, to meet existing training requirements and to enhance
the development of such providers; provided however, that, pursuant
to a request by the civil services association, the funds may be
made available to CSEA Workers' Opportunity Resources and Knowledge
Institute (CSEA WORK Institute), or other administrator designated
by the union to administer and implement the program for the union
... 500,000 ......................................... (re. $438,000)

By chapter 53, section 1, of the laws of 2009:
The funds appropriated herein shall be available for additional
services and expenses related to the state block grant for child
care for the provision by social services districts of child care
assistance to families in receipt of family assistance and other low
income families and for activities to increase the availability
and/or quality of child care programs to the extent such funds are
required to meet the non-supplantation requirements to receive the
additional federal child care funds made available under the Ameri-
can recovery and reinvestment act of 2009 (Public Law 111-5) .......

8,835,300 ........................................... (re. $973,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account

The appropriation made by chapter 53, section 1, of the laws of 2012, is
hereby amended and reappropriated to read:
For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to
municipalities, for services and expenses under the child care block
grant and for payments to the federal government for expenditures
made pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to $38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to $22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey.

308,746,000 ..................................... (re. $221,802,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal/aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund/aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to $38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to $22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not
satisfactorily performing as determined by the office of children
and family services and/or to award new contracts to not-for-profit
organizations through a competitive process.

Of the amounts appropriated herein, up to $6,125,000 may be available
for services and expenses for the operation and coordination of
legally exempt enrollment agencies located in the city of New York.
Such funds are to be available pursuant to a plan prepared by the
office of children and family services and approved by the director
of the budget to continue existing programs with existing contrac-
tors that are satisfactorily performing as determined by the office
of children and family services, to award new contracts to not-for-
profit organizations to continue programs where the existing
contractors are not satisfactorily performing as determined by the
office of children and family services and/or to award new contracts
to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $1,100,000 may be available
for services and expenses for the operation of infant/toddler
resource centers. Such funds are to be available pursuant to a plan
prepared by the office of children and family services and approved
by the director of the budget to continue existing programs with
existing contractors that are satisfactorily performing as deter-
mined by the office of children and family services, to award new
contracts to not-for-profit organizations to continue programs where
the existing contractors are not satisfactorily performing as deter-
mined by the office of children and family services and/or to award
new contracts to not-for-profit organizations through a competitive
process.

Of the amounts appropriated herein, up to $6,434,000 may be available
for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available
for services and expenses of child care scholarships education and
ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available
for services and expenses of the development and maintenance of
automated systems in support of licensing and oversight of child day
care providers.

Of the amounts appropriated herein, up to $586,000 may be available
for services and expenses to make awards through a competitive grant
process for start-up expenses and for the promotion of child health
and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $300,000 may be available
for services and expenses for the establishment and/or operation of
child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available
for services and expenses of subsidy and quality activities at the
state university of New York including community colleges and state
operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available
for services and expenses of subsidy and quality activities at the
city university of New York, including community colleges and senior
colleges.

Of the amounts appropriated herein, up to $750,000 may be available
for suballocation to the department of agriculture and markets for
services and expenses of child care services provided to children of
migrant workers in programs operated by non-profit organizations
under contract with the department of agriculture and markets to
provide such care.

Of the amount appropriated herein, up to $50,000 may be available for
services and expenses of conducting a market rate survey ...........
308,746,000 ........................................ (re. $149,798,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed
by the office and submitted to the director of the budget for
approval within 60 days of enactment of the budget. A district's
block grant allocation, including any funds the office of temporary
and disability assistance transfers from a district's flexible fund
for family services allocation to the state block grant for child
care at the district's request, for a particular federal fiscal year
is available only for child care assistance expenditures made during
that federal fiscal year and which are claimed by March 31 of the
year immediately following the end of that federal fiscal year. Any
claims for child care assistance made by a social services district
for expenditures made during a particular federal fiscal year, other
than claims made under title XX of the federal social security act,
shall be counted against the social services district's block grant
allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Funds appropriated herein shall be subject to the
amount awarded in federal grant funding.
Of the amounts appropriated herein, up to $43,295,300 of the funds may
be available for funding to social services districts for child care
assistance should additional fund-265 health and human services
funding be available.
Of the amounts appropriated herein, up to $21,141,000 may be available
for services and expenses for the operation and coordination of
child care resource and referral agencies. Such funds are to be
available pursuant to a plan prepared by the office of children and
family services and approved by the director of the budget to
continue existing programs with existing contractors that are satis-
factorily performing as determined by the office of children and
family services, to award new contracts to not-for-profit organiza-
tions to continue programs where the existing contractors are not
satisfactorily performing as determined by the office of children
and family services and/or to award new contracts to not-for-profit
organizations through a competitive process.
Of the amounts appropriated herein, up to $3,925,000 may be available
for services and expenses for the operation and coordination of
legally exempt enrollment agencies located in the city of New York.
Such funds are to be available pursuant to a plan prepared by the
office of children and family services and approved by the director
of the budget to continue existing programs with existing contrac-
tors that are satisfactorily performing as determined by the office
of children and family services, to award new contracts to not-for-
profit organizations to continue programs where the existing contractors are not
satisfactorily performing as determined by the office of children
and family services and/or to award new contracts to not-for-profit
organizations through a competitive process.
Of the amounts appropriated herein, up to $1,100,000 may be available
for services and expenses for the operation of infant/toddler
resource centers. Such funds are to be available pursuant to a plan
prepared by the office of children and family services and approved
by the director of the budget to continue existing programs with
existing contractors that are satisfactorily performing as deter-
mined by the office of children and family services, to award new
contracts to not-for-profit organizations to continue programs where
the existing contractors are not satisfactorily performing as deter-
mined by the office of children and family services and/or to award
new contracts to not-for-profit organizations through a competitive
process.
Of the amounts appropriated herein, up to $6,434,000 may be available
for services and expenses of child care provider training.
Of the amounts appropriated herein, up to $10,240,000 may be available
for services and expenses of child care scholarships education and
ongoing professional development.
Of the amounts appropriated herein, up to $2,000,000 may be available
for services and expenses of the development and maintenance of
automated systems in support of licensing and oversight of child day
care providers.
Of the amounts appropriated herein, up to $586,000 may be available
for services and expenses to make awards through a competitive grant
process for start-up expenses and for the promotion of child health
and safety, including equipment and minor renovations.
Of the amounts appropriated herein, up to $100,000 may be available
for services and expenses of the establishment and/or operation of
child care services in the state's courts.
Of the amounts appropriated herein, up to $2,020,000 may be available
for services and expenses of subsidy and quality activities at the
state university of New York including community colleges and state
operated campuses.
Of the amounts appropriated herein, up to $2,020,000 may be available
for services and expenses of subsidy and quality activities at the
city university of New York, including community colleges and senior
colleges.
Of the amounts appropriated herein, up to $750,000 may be available
for services and expenses of child care services provided to chil-
dren of migrant workers in programs operated by non-profit organiza-
tions under contract with the department of agriculture and markets
to provide such care.
Of the amount appropriated herein, up to $50,000 may be available for
services and expenses of conducting a market rate survey ...........
310,416,300 ...................................... (re. $44,165,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses under the child care block grant
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
Of the amounts appropriated herein, up to $47,523,000 of the funds may be available for funding to social services districts for child care assistance should additional funding be available.

Of the amounts appropriated herein, up to $21,141,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $3,925,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $100,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey.

$314,644,000 ........................................... (re. $60,298,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

$343,000 ............................................. (re. $343,000)

By chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2012-13 rate year pursuant to sections 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

maximum state aid rate pursuant to section 398-a of the social
services law or section 4003 or 4405 of the education law shall
submit, at the time and in a manner to be determined by the office,
a written certification, attesting that the funds received for the
continuation of the cost of living adjustment to the maximum state
aid rate that became effective April 1, 2008 for that program will
be or were used solely in accordance with the requirements of the
cost of living adjustment established by the office. Notwithstanding
any inconsistent provision of law, including section 1 of part C of
chapter 57 of the laws of 2006, as amended by section 1 of part F of
chapter 59 of the laws of 2011, for the period commencing on April
1, 2012 and ending March 31, 2013 the commissioner shall not apply
any new cost of living adjustment authorized by section 1 of part C
of chapter 57 of the laws of 2006, as amended by section 1 of part F
of chapter 59 of the laws of 2011, for the purpose of establishing
rates of payments, contracts or any other form of reimbursement.
Within the amounts appropriated herein, state reimbursement to each
social services district for services identified herein that are
otherwise reimbursable by the state from April 1, 2012 through March
31, 2013 shall be limited to a district allocation, hereinafter
referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant
allocation shall be based, in part, on each district's claims for
such costs, adjusted by the applicable cost allocation methodology
and net of any retroactive payments for the 12 month period ending
June 30, 2011 that are submitted on or before January 3, 2012 and, in part, on such other factors as determined by the office of
children and family services and approved by the director of the
budget. Any portion of a social services district's allocation from
funds appropriated herein not claimed by such district during the
state fiscal year may be used by such district for expenditures on
preventive services provided pursuant to section 409-a of the social
services law, independent living services and aftercare services
provided pursuant to regulations of the department of family
assistance, claimed by such district during the next state fiscal
year up to the amount remaining from the district's foster care
block grant allocation, provided however, that any claims for such
services during the next state fiscal year in excess of such amount
shall be subject to 62 percent state reimbursement exclusive of any
federal funds made available for such purposes, in accordance with
directives of the department of family assistance and subject to the
approval of the director of the budget. Any claims submitted by a
social services district for reimbursement for a particular state
fiscal year for which the social services district does not receive
state or federal reimbursement during that state fiscal year may not
be claimed against that district's block grant apportionment for the
next state fiscal year.

The office of children and family services, with the approval of the
director of the budget, may reduce a district's block grant
allocation by the state share decrease related to federal
retroactive reimbursement for such foster care services identified
herein. The office, with the approval of the director of the budget,
may reduce a district's block grant allocation by the state share of
disallowances or sanctions taken against the district pursuant to
the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be
responsible for reimbursing a social services district and a
district shall not seek state reimbursement for any portion of any
state disallowance or sanction taken against the social services
district, or any federal disallowance attributable to final federal
agency decisions or to settlement made, on or after July 1, 1995,
when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2012.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the
error rate will be based on a review conducted by the district of a
sample of children and/or cases determined by the office of children
and family services and a re-review of a sub-sample by the office of
those children and/or cases determined by the office. The office of
children and family services will determine what is reasonable in
establishing the size of the sample and sub-sample for each
district. The office of children and family services shall notify
each social services district of the sample of children and/or cases
from the federal audit period that the social services district must
review. Any child or case from the social services district that was
included in the federal sample will automatically be included in the
social services district's review sample and the determination made
at the federal review regarding that child or case will govern for
the purposes of the social services district's review. The social
services district must complete and submit the results of its review
to the office of children and family services within 60 days of
receipt of the sample. The error rate for the district will be based
on the findings of the district's review and the office of children
and family services' re-review. If a social services district does
not complete its review within 60 days of receiving the sample from
the office of children and family services, the office of children
and family services shall assign an error rate to the social
services district based on the relative percentage of the district's
applicable title IV-E claims for the relevant period as compared to
applicable statewide title IV-E claims for that period and other
circumstances that the office of children and family services may
consider in order to allocate 100 percent of the federal
disallowance. The office of children and family services shall apply
each social services district's error rate to the total amount of
district's applicable title IV-E claims including associated
administrative expenses. The resulting dollar amounts for all of the
social services districts will be summed to derive the total amount
of title IV-E claims deemed to be in error statewide. To establish a
disallowance percentage for each social services district, the
amount of the district's title IV-E claims deemed to be in error
will be divided by the amount of statewide title IV-E claims deemed
to be in error. The resulting disallowance percentage for each
district will be applied to the entire title IV-E extrapolated
disallowance calculated by the federal review to determine the
amount of the extrapolated disallowance for which the district is
responsible. Each district will be credited for the amount already
disallowed for any individual children or cases found to be in error
during the federal review. The exclusive appeal rights for the
review of the amount of the federal disallowance assigned to each
social services district shall be pursuant to article 78 of the
civil practice laws and rules; provided, however, that in any such
action all of the social services districts shall be joined as
necessary parties and the venue of any such action shall be in
Rensselaer county. Any social services district that fails to
complete its sample review in the required time frames shall have no
right to appeal and shall not be a necessary party to any action
brought by another social services district.

The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ... 436,002,000 ................... (re. $500,000)

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2013 for those community preventive services provided from October 1, 2011 through September 30, 2012 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such
costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to $1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget ... 12,124,750 ......................... (re. $12,124,750)

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year’s appropriation that was enacted for this purpose ... 757,200 ................................. (re. $757,200)

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment
authorized by section 1 of part C of chapter 57 of the laws of 2006,
as amended by section 1 of part F of chapter 59 of the laws of 2011,
for the purpose of establishing rates of payments, contracts or any
other form of reimbursement ... 6,121,000 ............ (re. $6,121,000)
For services and expenses of the office of children and family
services and local social services districts for activities
necessary to comply with certain provisions of the adoption and safe
families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
and chapter 668 of the laws of 2006 requiring criminal record checks
for foster care parents, prospective adoptive parents, and adult
household members. Funds appropriated herein shall be made available
in accordance with a plan to be developed by the commissioner of the
office of children and family services and approved by the director
of the budget. Funds appropriated herein shall be available for 94
percent of 98 percent of one-half of the non-federal share of the
national and state fees for fingerprinting foster care parents,
prospective adoptive parents, and other adult household members.
Notwithstanding any inconsistent provision of law, and pursuant to
chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
local social services districts shall reimburse the commissioner of
the office of children and family services for an amount equal to
53.94 percent of the non-federal share of the cost of obtaining
state and national fingerprint records. Notwithstanding any
inconsistent provision of law, and pursuant to chapter 7 of the laws
of 1999 and chapter 668 of the laws of 2006, the commissioner of the
office of children and family services shall, on behalf of local
social services districts, make payments to the division of criminal
justice services for processing of state and national criminal
record checks and any other related costs. The commissioner shall
ensure expenditures made pursuant to this provision reflect
appropriate federal and local shares. The commissioner of the office
of children and family services shall request that the commissioner
of the office of temporary and disability assistance reimburse the
commissioner of the office of children and family services in an
amount equal to 53.94 percent of the nonfederal share of such
payments provided that such reimbursement in payments reflects
actual expenditures made on behalf of each local social services
district to capture the local share of such costs.
Notwithstanding any inconsistent provision of the social services law
or the state finance law, the commissioner shall, on a quarterly
basis, request that the commissioner of the office of temporary and
disability assistance reimburse the commissioner of the office of
children and family services in an amount equal to 53.94 percent of
the non-federal share of such fees to capture the local share of
such fees. Such reimbursement shall occur on or before the one-
hundred and twentieth day following the close of the preceding
quarter and shall be charged among districts based on the number of
children currently placed in foster care in each local social
services district provided that this methodology is revised
quarterly to reflect most current available data. Amounts
appropriated herein may, subject to the director of the budget, be
interchanged or transferred with any other appropriation of the
office of children and family services or the office of temporary
and disability assistance as necessary to reimburse the state share
of local social services district costs appropriated herein ........
1,857,000 ........................................ (re. $1,857,000)
For services and expenses for foster care, adult and child protective
services, preventive and adoption services provided by Indian tribes
pursuant to subdivision 2 of section 39 of the social services law,
after deducting therefrom any federal funds properly received or to
be received. Notwithstanding the provisions of any other law to the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

contrary, the liability of the state and the amount to be
distributed or otherwise expended by the state shall be 92 percent
of eligible expenditures ... 3,700,000 ............ (re. $2,681,000)
For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
829,100 ......................................................... (re. $829,100)
For services and expenses of certain local or regional
multidisciplinary child abuse investigation teams approved by the
office of children and family services for the purpose of
investigating reports of suspected child abuse or maltreatment and
for new and established child advocacy centers .......................
5,229,900 ..................................................... (re. $5,170,000)
For additional services and expenses of child advocacy centers ....
750,000 ..................................................... (re. $750,000)
For services and expenses, including local administrative costs, for
providing medicaid home and community based waiver services pursuant
to subdivision 12 of section 366 of the social services law. The
amount appropriated herein is subject to a spending plan approved by
the division of the budget and may be available for transfer or
suballocation to the department of health for the medical assistance
program for such services and expenses.
Notwithstanding any inconsistent provision of law, including section 1
of part C of chapter 57 of the laws of 2006, as amended by section 1
of part F of chapter 59 of the laws of 2011, for the period
commencing on April 1, 2012 and ending March 31, 2013 the
commissioner shall not apply any new cost of living adjustment
authorized by section 1 of part C of chapter 57 of the laws of 2006,
as amended by section 1 of part F of chapter 59 of the laws of 2011,
for the purpose of establishing rates of payments, contracts or any
other form of reimbursement ... 72,494,000 ........ (re. $72,494,000)
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ....

6,620,000 ..................................................... (re. $6,620,000)

For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation .............................

8,614,000 ..................................................... (re. $8,614,000)
For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office. Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law. Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the
state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 .................. (re. $51,963,000)
Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 .................. (re. $9,739,000)
Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds .........................
8,376,000 .................................. (re. $8,352,000)
Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ... 4,606,000 ........ (re. $4,041,000)
Of the amount appropriated herein, $10,622,675 shall be available as follows:
For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows:
the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein $3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.
Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ...........

Of the amount appropriated herein, $967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein $318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.
For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ............ 1,285,544 ................................. (re. $1,285,544)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee .... 2,355,800 ................................. (re. $2,355,800)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the
establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 214,456 ......................... (re. $214,456)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ............... (re. $311,700)

Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law ... 44,000,000 ............... (re. $44,000,000)

For services and expenses of kinship care programs. Such funds are
available pursuant to a plan prepared by the office of children and
family services and approved by the director of the budget to
continue or expand existing programs with existing contractors that
are satisfactorily performing as determined by the office of
children and family services, to award new contracts to continue
programs where the existing contractors are not satisfactorily
performing as determined by the office of children and family
services and/or award new contracts through a competitive process.
Such contracts shall provide for submission of information regarding
outcome based measures that demonstrate quality of services provided
and program effectiveness to the office in a form and manner and at
such times as required by the office ... 338,750 .... (re. $338,750)

For services and expenses related to the home visiting program. Such
funds are to be available pursuant to a plan prepared by the office
of children and family services and approved by the director of the
budget to continue or expand existing programs with existing
contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to continue
programs where the existing contractors are not satisfactorily
performing as determined by the office of children and family
services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of
information regarding outcome based measures that demonstrate
quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ...

23,288,200 ....................................... (re. $17,373,000)

For services and expenses of the William B. Hoyt memorial children and
family trust fund, for prevention and support service programs for
victims of family violence pursuant to article 10-A of the social
services law. Programs funded through such trust shall submit
information regarding outcome based measures that demonstrate
quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.
Funds appropriated herein may be transferred to the office of
children and family services miscellaneous special revenue fund, children and family trust fund ... 621,850 .......... (re. $621,850)

For services and expenses for supportive housing for young adults aged
25 years or younger leaving or having recently left foster care or
who had been in foster care for more than a year after their 16th
birthday and who are at-risk of street homelessness or sheltered
homelessness provided under the joint project between the state and
the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 ........ (re. $2,137,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 ....................... (re. $220,500)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 .................. (re. $16,796,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions ... 2,000,000 .................. (re. $2,000,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 ............... (re. $364,000)

For services and expenses associated with sexually exploited children. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein ... 1,500,000 ....................... (re. $1,500,000)

For services and expenses of the community reinvestment program ... 1,750,000 ....................... (re. $1,669,000)

For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 ....................... (re. $750,000)

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators ... 750,000 ....... (re. $450,000)
For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 ............... (re. $200,000)

By chapter 53, section 1, of the laws of 2011:
Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2012 for those community preventive services provided from October 1, 2010 through September 30, 2011 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to $1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget ...

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ........................................ (re. $714,000)

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance
with subdivision 9 of section 366 of the social services law as
authorized by selected social services districts which choose to use
preventive services funds to support such costs and to authorize the
office of temporary and disability assistance to intercept funds
otherwise due to the districts to provide the 38.9 percent local
share of such preventive services expenditures ....................
6,121,000 .................................................. (re. $3,751,000)

For services and expenses of the office of children and family
services and local social services districts for activities neces-
sary to comply with certain provisions of the adoption and safe
families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
and chapter 668 of the laws of 2006 requiring criminal record checks
for foster care parents, prospective adoptive parents, and adult
household members. Funds appropriated herein shall be made available
in accordance with a plan to be developed by the commissioner of the
office of children and family services and approved by the director
of the budget. Funds appropriated herein shall be available for 94
percent of 98 percent of one-half of the non-federal share of the
national and state fees for fingerprinting foster care parents,
prospective adoptive parents, and other adult household members.
Notwithstanding any inconsistent provision of law, and pursuant to
chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
local social services districts shall reimburse the commissioner of
the office of children and family services for an amount equal to
53.94 percent of the non-federal share of the cost of obtaining
state and national fingerprint records. Notwithstanding any incon-
sistent provision of law, and pursuant to chapter 7 of the laws of
1999 and chapter 668 of the laws of 2006, the commissioner of the
office of children and family services shall, on behalf of local
social services districts, make payments to the division of criminal
justice services for processing of state and national criminal
record checks and any other related costs. The commissioner shall
ensure expenditures made pursuant to this provision reflect appro-
priate federal and local shares. The commissioner of the office of
children and family services shall request that the commissioner of
the office of temporary and disability assistance reimburse the
commissioner of the office of children and family services in an
amount equal to 53.94 percent of the nonfederal share of such
payments provided that such reimbursement in payments reflects actu-
al expenditures made on behalf of each local social services
district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law
or the state finance law, the commissioner shall, on a quarterly
basis, request that the commissioner of the office of temporary and
disability assistance reimburse the commissioner of the office of
children and family services in an amount equal to 53.94 percent of
the non-federal share of such fees to capture the local share of
such fees. Such reimbursement shall occur on or before the one-hun-
dred and twentieth day following the close of the preceding quarter
and shall be charged among districts based on the number of children
currently placed in foster care in each local social services
district provided that this methodology is revised quarterly to
reflect most current available data. Amounts appropriated herein
may, subject to the director of the budget, be interchanged or
transferred with any other appropriation of the office of children
and family services or the office of temporary and disability
assistance as necessary to reimburse the state share of local social
services district costs appropriated herein ......................
1,857,000 ............................................... (re. $1,472,000)
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... $829,100 .......................................................... (re. $829,100)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers .......................................................... (re. $1,089,000)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses .................

$72,494,000 ....................................................... (re. $72,494,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the direc-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

The amount appropriated herein shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006.

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such
youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 .............................. (re. $21,912,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2011 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to $500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments ............................ 8,376,000 .............................. (re. $4,808,000)

Of the amount appropriated herein, $10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein $3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

for submission of information regarding outcome based measures that
demonstrate quality of services provided and program effectiveness
to the office in a form and manner and at such times as required by
the office.

For direct contract with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit agencies are not available to provide such services.

Such contracts shall provide for submission of information regarding
outcome based measures that demonstrate quality of services provided
and program effectiveness to the office in a form and manner and at
such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be
made available to community agencies in cities with populations
greater than 275,000 and to community agencies statewide ...........
14,121,700 ........................................ (re. $11,628,000)

For payment of state aid for programs for the provision of services to
runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
section 420 of the executive law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and homeless youth act for the
provision of transitional independent living support services and
the establishment and operation of young adult shelters for youth
between the ages of 16 to 21; the office of children and family
services shall not reimburse any claims unless they are submitted
within 12 months of the calendar quarter in which the claimed
service or services were delivered. Notwithstanding any law to the
contrary, the office of children and family services may require
that such claims for provision of services to runaway and homeless
youth be submitted to the office electronically in the manner and
format required by the office, and the information regarding outcome
based measures that demonstrate quality of services provided and
program effectiveness be submitted to the office in a form and
manner and at such times as required by the office. No expenditures
shall be made from this appropriation until an annual expenditure
plan is approved by the director of the budget and a certificate of
approval allocating these funds has been issued by the director of
the budget and copies of such certificate or any amendment thereto
filed with the state comptroller, the chairperson of the senate
finance committee and the chairperson of the assembly ways and means
committee ... 2,355,800 ........................... (re. $1,820,000)

For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential facili-
ty and for services and expenses of the office of children and fami-
ly services related to community-based programs for youth in the
care of the office of children and family services which may include
but not be limited to multi-systemic therapy, family functional
therapy and/or functional therapeutic foster care, and electronic
monitoring.

Funds appropriated herein shall be made available subject to the
approval of an expenditure plan by the director of the budget.

Funded programs shall submit information regarding outcome based
measures that demonstrate quality of services provided and program
effectiveness to the office in a form and manner and at such times
as required by the office ... 311,700 ..................... (re. $311,700)

Notwithstanding sections 131-u and 459-c of the social services law or
any other law to the contrary, for reimbursement of 98 percent of 50
percent of eligible expenditures to local social services districts
for the provision and administration of, after first deducting ther-
from any federal funds properly received or to be received on
account thereof: adult protective services; residential services for
victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 44,000,000 ............... (re. $11,038,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ............ 23,288,200 ........................................ (re. $2,935,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project .......... 2,137,000 ........................................ (re. $2,137,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 ..................... (re. $24,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community-based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community-based organizations ... 17,255,300 ....................... (re. $3,093,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome-based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 .................... (re. $1,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses, including local administrative costs, for providing medicaid home and community-based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses ..................... 72,494,000 ........................................ (re. $315,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006.

6,620,000 ......................................... (re. $4,378,000)

For payment of state aid for calendar year 2010 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-11 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care,
maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or under-payment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the special revenue other youth facilities per diem account ...........

72,000,000 ........................................ (re. $3,420,000)  

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project ........

2,137,000 ........................................... (re. $529,000)  

By chapter 110, section 15, of the laws of 2010:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

... protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,514,400 ...... (re. $39,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 1,796,400 ..................................... (re. $1,528,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 .................................................. (re. $536,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ................ (re. $193,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 23,288,200 .......................................... (re. $2,120,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 11,433,300 ................................. (re. $601,000)

By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective...
AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program. 1,708,000. (re. $946,000)

Of the amount appropriated herein, $15,934,017 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein $4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the
executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide.

20,658,421 .................................................. (re. $2,307,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

3,533,700 .................................................. (re. $81,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

467,550 .................................................. (re. $178,000)

By chapter 53, section 1, of the laws of 2009:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2010 for those community preventive services provided from October 1, 2008 through September 30, 2009 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2008 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and must submit to the office of children and family services information regarding the outcomes of such services in a form and manner and at such times as required by the office. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 .................

29,105,000 ........................................ (re. $1,725,000)

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in the districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services ... 940,000 ............ (re. $94,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 3,592,700 ........................................ (re. $826,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 921,200 ........................................... (re. $332,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor to social services districts' foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 .......

6,620,000 ......................................... (re. $4,291,000)

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to,
mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program.

2,460,762 ........................................... (re. $981,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

854,000 ............................................. (re. $847,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network.

245,000 ............................................. (re. $1,000)

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule.

1,347,891 ............................................ (re. $87,000)

sub-schedule

Baden ....................... 47,598
Booker T. Washington Community Center ..................... 12,742
CAMBA .............................. 23,622
Carver .................................. 19,622
Chinese-American ................. 35,608
Citizens Advice Bureau ............. 26,726
Claremont ......................... 73,650
Community Place/Rochester ...... 34,954
Cypress Hills Local Development .... 23,624
Dunbar Association ................ 12,740
East Side House ................... 25,394
Educational Alliance ............... 72,108
Goddard Riverside ................. 72,022
Grand Street ....................... 61,364
Greenwich House .................... 24,062
Hamilton Madison ................. 36,672
Hartley House ..................... 24,950
Henry St. Settlement .............. 69,802
Hudson Guild ........................ 27,170
Huntington Family Guild ........... 12,742
Stanley Isaacs ..................... 24,950
Kingsbridge Heights ............... 32,056
Lenox Hill Neighborhood .......... 34,274
Lincoln Square Neighborhood ...... 24,950
Montgomery Neighborhood Center .. 12,742
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES

**AID TO LOCALITIES - REAPPROPRIATIONS 2013-14**

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
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<tbody>
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<td>Moshulu Montefiore</td>
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<td>Neighborhood Center of Utica</td>
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<td>Queens Community</td>
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<td>St. Nicholas Neighborhood Preservation</td>
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<td>SCAN NY</td>
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<td>School Settlement</td>
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<td>University Settlement</td>
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For developing and implementation of a new subsidized kinship guardianship program consistent with the federal fostering connections to success and increasing adoptions act of 2008 (P.L. 110-351) ........ 100,000                        (re. $4,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assessment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services cases. Such funds are available to continue or expand existing programs with existing contractors that are satisfactorily performing services, to award new contracts to continue programs where existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ........ 4,934,100                        (re. $251,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any...
amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 5,235,048 ............... (re. 5527,000)
For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 19,172,500 ...... (re. $1,220,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
Of the amount appropriated herein, $23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.
Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.
For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit community agencies are not available to provide such
services. Moneys shall be made available to community agencies in
counties outside the city of New York based on a statewide allo-
cation formula determined by each county's eligibility for compre-
prehensive planning funds as a proportion of the statewide total
provided under paragraph a of subdivision 1 of section 420 of the
executive law. Moneys made available to community agencies shall be
allocated by local youth bureaus subject to final funding determin-
ations by the commissioner of children and family services and
approved by the director of the budget.

For direct contract with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit agencies are not available to provide such services.
Notwithstanding any inconsistent provision of law, moneys shall be
made available to community agencies in cities with populations
greater than 275,000 and to community agencies statewide ...........

30,756,010 ................................................ (re. $1,984,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter

496, section 3, of the laws of 2008:

For the continuation of the demonstration project, established pursu-
ant to part G of chapter 58 of the laws of 2006, as amended, in
districts selected by the office of children and family services to
determine the best practices needed to improve the workload of the
child protective workforce including, but not limited to, the
purchase of new information technology that permits caseworkers to
work from field locations, and other eligible non-personal services
expenses, subject to an expenditure plan approved by the office of
children and family services, provided, however, that the amount of
this appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ............... 
1,000,000 ................................................ (re. $53,000)

For additional state aid to reimburse 100 percent of social services
district expenditures related to the improvement of staff to client
ratios in the local district child protective workforce including,
but not limited to new hiring to increase the number of caseworkers
and to increase the number of supervisory staff in the local
district child protective workforce, provided, however, that the
amount of this appropriation available for expenditure and disburse-
ment on and after September 1, 2008 shall be reduced by six percent
of the amount that was undisbursed as of August 15, 2008. Each
social services district receiving these funds shall certify that
the district will not be using these funds to supplant other state
and local funds and that the district will not submit claims for
reimbursement under this appropriation for the same type and level
of funding so certified; provided, however, that a district may use
these funds for expenditures to continue or expand activities that
were funded with last year's appropriation that was enacted for this
purpose .... 1,790,000 ........................................ (re. $479,000)

For services and expenses for a demonstration project in targeted
social services districts identified jointly by the office of chil-
dren and family services and the office of alcoholism and substance
abuse services based, in part, on size, experience, readiness and
availability of services, to improve the assessment and treatment
outcomes for families and youth involved in the child welfare system
who need chemical dependency services including providing funding
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

for chemical dependency programs to co-locate certified chemical
dependency staff with appropriate district child welfare services
staff, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008 ... 4,435,000 ........ (re. $1,142,000)

Notwithstanding any inconsistent provision of law, subject to an
expenditure plan approved by the director of the budget, for eligi-
ble services and expenses of improving the quality of child welfare
services that may include, but not be limited to, training to
mandated reporters regarding the proper identification of and
response to signs of child abuse and neglect, public information
programs and services that advance a zero tolerance campaign of
child abuse and neglect, and demonstration projects to test models
for new or targeted expansion of services beyond the level currently
funded by local social services districts including continuing to
contract with existing providers that are performing satisfactorily,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 3,822,000 ................ (re. $1,093,000)

The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Notwithstanding section 398-a of the social services law or any other
law to the contrary, the amount appropriated herein, or such other
amount as may be approved by the director of the budget, shall be
available for 98 percent of 50 percent reimbursement after deducting
any federal funds available therefor to social services districts
for amounts attributable to dormitory authority billings or approved
refinancing of such billings which result in local social services
districts' claims in excess of a local district's foster care block
grant allocation; provided, however, for claims paid on or after
September 1, 2008, the reimbursement percentage shall be reduced to
94 percent of 98 percent of 50 percent. In addition, subject to the
approval of the director of the budget, a portion of funds appropri-
ated herein, or such other amount as may be approved by the director
of the budget, shall be available for reimbursement related to
payments made by a social services district to foster care providers
subject to the provisions of section 410-i of the social services
law for expenses directly related to projects funded through the
housing finance agency for those foster care providers which also
received revised or supplemental rates from the applicable regulat-
ing agency to accommodate the housing finance agency payments or the
refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other
law to the contrary, such reimbursement shall be available for 98
percent of 50 percent of social services district costs, after
deducting federal funds available therefor, for those social
services districts' claims in excess of a social services district's
foster care block grant allocation for those amounts exclusively
attributable to the previously approved revised or supplemental
rates; provided, however, for claims paid on or after September 1,
2008, the reimbursement percentage shall be reduced to 94 percent of
98 percent of 50 percent. In addition, subject to the approval of
the director of the budget, a portion of funds appropriated herein
may also be used for payments to the dormitory authority of the
state of New York for advisory services including, but not limited
to, site visits and review of applications, building plans and cost
estimates for voluntary agency programs for which the office of
children and family services establishes maximum state aid rates and
for capital projects for residential institutions for children seek-
ing financing under paragraph b of subdivision 40 of section 1680 of
the public authorities law, as amended by chapter 508 of the laws of
2006 ...

For services and expenses of the Amy Watkins caseworker education and
training program for the provision of continuing education and
training for caseworkers working in child welfare programs in local
social services districts having a population of 125,000 or more,
and caseworkers employed by voluntary not-for-profit community based
agencies in such local social services districts. Such assistance
shall be used for tuition and fees associated with job-related
certificate programs, programs leading to associate, baccalaureate
and masters degrees, licensure requirements and other job-related
training requirements as necessary and appropriate, provided, howev-
er, that the amount of this appropriation available for expenditure
and disbursement on and after September 1, 2008 shall be reduced by
six percent of the amount that was undisbursed as of August 15, 2008
...

For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential facili-
ty and for services and expenses of the office of children and family
services related to community-based programs for youth in the
care of the office of children and family services which may include
but not be limited to multi-systemic therapy, family functional
therapy and/or functional therapeutic foster care, and electronic
monitoring, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ...

980,000 .................................................. (re. $10,000)  

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:

For services and expenses related to the homeless veterans outreach and supportive services program pursuant to the following sub-schedule ... 187,999 .............................................. (re. $187,999)  

sub-schedule

National Association for Black Veterans (NABVETS) ............ 26,857
Black Veterans for Social Justice ............................. 26,857
National Coalition for Homeless Veterans ...................... 26,857
Iraq and Afghanistan Veterans of America .................. 26,857
Military Order of the Purple Heart ............................ 26,857
Vietnam Veterans of America ................................. 26,857
American Legion Inwood Post #581 .............................. 26,857

Total of sub-schedule ............ 187,999  

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 .............. (re. $2,003,000)  

Of the amount appropriated herein, $23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth
service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein $7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ...........

31,381,524 ........................................ (re. $1,240,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Social Services Block Grant Account

By chapter 53, section 1, of the laws of 2012:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.
Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2011 that are submitted on or before January 3, 2012; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 .............. (re. $55,835,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2010 that are submitted on or before January 3, 2011; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law ... 150,000,000 ............... (re. $47,777,000)
For services and expenses of grants made available under subtitle H of
title XX of the federal social security act in accordance with the
elder justice act of 2009 ... 12,000,000 ........... (re. $12,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses for the foster care and adoption assistance
program, and the kinship guardianship assistance program, including
related administrative expenses, and for services and expenses for
child welfare and family preservation and family support services
provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
title IV-e of the federal social security act including the federal
share of costs incurred implementing the federal adoption and safe
families act of 1997 (P.L. 105-89); provided, however, that
reimbursement to social services districts for eligible expenditures
for services other than the foster care and adoption assistance
program, and the kinship guardianship assistance program incurred
during a particular federal fiscal year will be limited to
expenditures claimed by March 31 of the following year.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ........ (re. $586,872,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee ... 868,900,000 ............... (re. $312,679,000)

For additional reimbursement for services and expenses resulting from
the increase in the Federal medical assistance percentage available
for the foster care and adoption assistance program provided pursuant
to title IV-e of the federal social security act in accordance
with the requirements of the American recovery and reinvestment act
of 2009 (Public Law 111-5). Funds appropriated herein shall be
subject to all applicable reporting and accountability requirements
contained in such act. Such funds are to be available for payment of
aid heretofore accrued or hereafter to accrue to municipalities to
the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee ... 48,000,000 ............... (re. $48,000,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses, and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts
for eligible expenditures for services other than foster care
services incurred during a particular federal fiscal year will be
limited to expenditures claimed by March 31 of the following year.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ............... (re. $269,739,000)

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 48,000,000 ............... (re. $24,920,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ............ (re. $221,598,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under...
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee ... 868,900,000 ............. (re. $263,203,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses, and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts
for eligible expenditures for services other than foster care
services incurred during a particular federal fiscal year will be
limited to expenditures claimed by March 31 of the following year.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2007 to September 30, 2008 .......... 438,900,000 ...................................... (re. $90,000,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ........ (re. $3,459,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ..................... (re. $3,459,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the administration and implementation of contracts for prevention and support services for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ..................... (re. $3,459,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the administration and implementation of contracts for prevention and support services for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ........................... (re. $1,993,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-
dren and family trust fund pursuant to article 10-A of the social
services law. Funds appropriated to the children and family trust
fund shall be available for expenditure for such services and
expenses herein ... 3,459,000 ....................... (re. $362,000)

TRAINING AND DEVELOPMENT PROGRAM

By chapter 53, section 1, of the laws of 2012:
For state reimbursement to local social services districts for
training expenses associated with title IV-a, title IV-e, title IV-
d, title IV-f and title XIX of the federal social security act or
their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation and/or
suballocated to any other agency for the purpose of paying local
social services district cost or may be increased or decreased by
interchange with any other appropriation or with any other item or
items within the amounts appropriated within the office of children
and family services - local assistance account with the approval of
the director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
The amount appropriated herein, as may be adjusted by transfer of
general fund moneys for administration of child welfare, training
and development, public assistance, and food stamp programs
appropriated in the office of children and family services and the
office of temporary and disability assistance, shall constitute
total state reimbursement for all local training programs in state
fiscal year 2012-13 ... 4,815,800 ....................... (re. $1,460,000)
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ........................... 19,219,000 ................................. (re. $16,889,000)

By chapter 53, section 1, of the laws of 2011:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ........................... 19,219,000 ................................. (re. $19,219,000)

By chapter 53, section 1, of the laws of 2010:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or
items within the amounts appropriated within the office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee ............................
19,219,000 ....................................... (re. $16,929,000)

By chapter 53, section 1, of the laws of 2009:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation and/or
suballocated to any other agency for the purpose of paying local
social services district cost, or may be increased or decreased by
interchange with any other appropriation or with any other item or
items within the amounts appropriated within the office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee ............................
19,219,000 ....................................... (re. $14,219,000)

By chapter 53, section 1, of the laws of 2008:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation and/or
suballocated to any other agency for the purpose of paying local
social services district cost, or may be increased or decreased by
interchange with any other appropriation or with any other item or
items within the amounts appropriated within the office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee ............................
19,219,000 ....................................... (re. $13,649,000)


## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

**AID TO LOCALITIES 2013-14**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,426,149,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,824,965,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,900,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>5,281,014,000</strong></td>
</tr>
</tbody>
</table>

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<tr>
<th>SCHEDULE</th>
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</thead>
<tbody>
<tr>
<td>CHILD WELL BEING PROGRAM</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Child Support Account

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding paragraph 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2013-2014. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the
federal personal responsibility and work
opportunity reconciliation act of 1996 may
be used without state or local financial
participation to provide grants or enter
into contracts with courts, local public
agencies, or nonprofit private entities
consistent with federal law and require-
ments. Such grants and/or contracts shall
be made based on the results of a compet-
itive procurement.
Funds appropriated herein may be used for a
defederally approved research and demon-
stration project for improved custodial
cooperation. Notwithstanding any incon-
sistent provision of law, these funds
shall be available without local financial
participation ............................ 140,000,000

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM .................. 4,992,518,000

For state reimbursement of the safety net
assistance program as established pursuant
to chapter 436 of the laws of 1997.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, funds appropriated here-
in shall reimburse 29 percent of safety
net assistance expenditures, including the
cost of providing shelter supplements for
safety net assistance households at local
option in order to prevent eviction and
address homelessness in accordance with
social services district plans approved by
the office of temporary and disability
assistance and the director of the budget,
provided, however, that in social services
districts with a population over five
million no shelter supplements other than
those to prevent eviction shall be reim-
bursed, and further provided that such
supplements shall not be part of the stan-
dard of need pursuant to section 131-a of
the social services law. Funds appropri-
ated herein shall also reimburse 29
percent of safety net assistance expendi-
tures for emergency shelter, transporta-
tion, or nutrition payments which the
district determines are necessary to
establish or maintain independent living
arrangements among persons who have been
medically diagnosed as having acquired
immunodeficiency syndrome (AIDS) or
HIV-related illness and who are homeless
or facing homelessness and for whom no
viable and less costly alternative to
housing is available; provided, however,
that funds appropriated herein may only be
used for such purposes if the cost of such
allowances are not eligible for reimburse-
ment under medical assistance or other
programs.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of temporary and disability assist-
ance, net of disallowances, refunds,
reimbursements, and credits, including
those related to title IV-E of the social
security act; and including, but not
limited to, additional federal funds
resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
office of temporary and disability assist-
ance general fund - local assistance
account with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Social services districts shall be required
to report to the office of temporary and
disability assistance on an annual basis,
information, as determined and requested
by the office, related to services and
expenditures for which reimbursement is
sought for providing temporary housing
assistance to homeless individuals and
families. Such information shall be
submitted electronically to the extent
feasible as determined by the office, and
shall be used to evaluate expenditures by
such social services districts for the
provision of temporary housing assistance
for homeless individuals and families.
Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, such appropriation shall
be available for reimbursement of eligible
claims incurred on or after January 1,
2013 and before January 1, 2014, that are
otherwise reimbursable by the state on or
after April 1, 2013, that are claimed by
March 1, 2014. Such reimbursement shall
constitute total state reimbursement for
activities funded herein in state fiscal
year 2013-2014 .

For expenditures for additional state
payments for eligible aged, blind, and
disabled persons related to supplemental
security income and for expenditures made pursuant to title 8 of article 5 of the social services law. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ........ $784,494,000

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials ........ $2,380,000

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ................... $1,161,000

For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31,
### AID TO LOCALITIES 2013-14

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement</td>
<td>3,018,000</td>
</tr>
<tr>
<td>For services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003. Such payments shall be made until March 31, 2017 at which time this appropriation will be used for services and expenses incurred by local social services districts in relation to the adult shelter cap. Such payments shall be made until March 31, 2042 at which time both the administrative cap waiver and adult shelter cap liabilities will be deemed fully reimbursed</td>
<td>2,000,000</td>
</tr>
<tr>
<td>For the operation of an automated finger imaging system; the operation of an electronic benefit transfer system; and the production of common benefit identification cards. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the department for these purposes</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $1,323,053,000

### Special Revenue Funds - Federal
- Federal Health and Human Services Fund
- Home Energy Assistance Program Account

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director.
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee .......................... 600,000,000
Program account subtotal ............... 600,000,000

10
11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Temporary Assistance for Needy Families Account
14
15 For reimbursement of the cost of the family
16 assistance and the emergency assistance to
17 families programs. Notwithstanding section
18 153 of the social services law or any
19 inconsistent provision of law, funds
20 appropriated herein shall be provided
21 without state or local participation and
22 shall include the cost of providing shel-
23 ter supplements for family assistance
24 households at local option in order to
25 prevent eviction and address homelessness
26 in accordance with social services
27 district plans approved by the office of
28 temporary and disability assistance and
29 the director of the budget, provided,
30 however, that in social services districts
31 with a population over five million no
32 shelter supplements other than those to
33 prevent eviction shall be reimbursed, and
34 further provided that such supplements
35 shall not be part of the standard of need
36 pursuant to section 131-a of the social
37 services law. Funds appropriated herein
38 shall also reimburse for family assistance
39 expenditures for emergency shelter, trans-
40 portation, or nutrition payments which the
41 district determines are necessary to
42 establish or maintain independent living
43 arrangements among persons who have been
44 medically diagnosed as having acquired
45 immunodeficiency syndrome (AIDS) or
46 HIV-related illness and who are homeless
47 or facing homelessness and for whom no
48 viable and less costly alternative to
49 housing is available; provided, however,
50 that funds appropriated herein may only be
51 used for such purposes if the cost of such
52 allowances are not eligible for reimburse-
53 ment under medical assistance or other
54 programs.
55 Such funds are to be available for payment
56 of aid heretofore accrued or hereafter to
57 accrue to municipalities. Subject to the
58 approval of the director of the budget,
59 such funds shall be available to the
60 office of temporary and disability assist-
61 ance net of disallowances, refunds,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES  2013-14

reimbursements, and credits including, but
not limited to, additional federal funds
resulting from any changes in federal cost
allocation methodologies. 
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
office of temporary and disability assist-
ance federal fund - local assistance
account with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Social services districts shall be required
to report to the office of temporary and
disability assistance on an annual basis,
information, as determined and requested
by the office, related to services and
expenditures for which reimbursement is
sought for providing temporary housing
assistance to homeless individuals and
families. Such information shall be
submitted electronically to the extent
feasible as determined by the office, and
shall be used to evaluate expenditures by
such social services districts for the
provision of temporary housing assistance
for homeless individuals and families.
Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, such appropriation shall
be available for reimbursement of eligible
claims incurred on or after January 1,
2013 and before January 1, 2014, that are
otherwise reimbursable by the state on or
after April 1, 2013, that are claimed by
March 1, 2014. Such reimbursement shall
constitute total federal reimbursement for
activities funded herein in state fiscal
year 2013-2014 .......................... 1,260,498,000

For expenses associated with the operation
of the statewide electronic benefit trans-
fer (EBT) system; the common benefit iden-
tification card (CBIC); and the automated
finger imaging system (AFIS) .......... 3,000,000

For transfer to the credit of the office of
children and family services federal
health and human services fund, state
operations or federal health and human
services fund, local assistance, federal
day care account for additional reimburse-
ment to social services districts for
child care assistance provided pursuant to
title 5-C of article 6 of the social
services law. The funds shall be appor-
tioned among the social services districts
by the office according to an allocation
plan developed by the office and submitted
to the director of the budget for approval
within 60 days of enactment of the budget.  
The funds allocated to a district under
this appropriation in addition to any
state block grant funds allocated to the
district for child care services and any
funds the district requests the office of
temporary and disability assistance to
transfer from the district's flexible fund
for family services allocation to the
federal day care account shall constitute
the district's entire block grant allo-
cation for a particular federal fiscal
year, which shall be available only for
child care assistance expenditures made
during that federal fiscal year and which
are claimed by March 31 of the year imme-
diately following the end of that federal
fiscal year. Notwithstanding any other
provision of law, any claims for child
care assistance made by a social services
district for expenditures made during a
particular federal fiscal year, other than
claims made under title XX of the federal
social security act and under the
supplemental nutrition assistance program
employment and training funds, shall be
counted against the social services
district's block grant allocation for that
federal fiscal year.
A social services district shall expend its
allocation from the block grant in accord-
ance with the applicable provision in
federal law and regulations relating to
the federal funds included in the state
block grant for child care and the regu-
lations of the office of children and
family services. Notwithstanding any other
provision of law, each district's claims
submitted under the state block grant for
child care will be processed in a manner
that maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year. Prior
to transfer of funds appropriated herein,
the commissioner of the office of children
and family services shall consult with the
commissioner of the office of temporary
and disability assistance to determine the
availability of such funding and to
request that the commissioner of the
office of temporary and disability assist-
ance takes necessary steps to notify the
department of health and human services of
the transfer of funding .................... 394,967,000
For allocation to local social services
districts for the flexible fund for family
services. Funds shall, without state or
local participation, be allocated to local
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES  2013-14

social services districts in accordance
with a methodology to be developed by the
office of temporary and disability assist-
ance and the office of children and family
services and approved by the director of
the budget. Such amounts allocated to
local social services districts shall
hereinafter be referred to as the flexible
fund for family services and shall be used
for eligible services to eligible individ-
uals under the State plan for the federal
temporary assistance for needy families
block grant.

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities and, notwith-
standing section 153 of the social
services law and any inconsistent
provision of law, shall constitute the
full amount of federal temporary assist-
ance for needy families funds to be paid
on account of activities funded in whole
or in part hereunder and the full amount
of state reimbursement to be paid on
account of local district administrative
claims. District allocations from the
flexible fund for family services may be
spent only pursuant to plans of expendi-
ture, developed by each social services
district and the local governing body and
approved by the office of temporary and
disability assistance, the office of chil-
dren and family services, and the director
of the budget. Such allocation shall be
available for reimbursement through March
31, 2016; provided, however, that
reimbursement for child welfare services
other than foster care services shall be
available for eligible expenditures
incurred on or after October 1, 2012 and
before October 1, 2013 that are otherwise
reimbursable by the state on or after
April 1, 2013 and that are claimed by
March 31, 2014.

Notwithstanding any inconsistent provision
of law, the amounts so appropriated for
allocation to local social services
districts, may be used, without state or
local financial participation, by social
services districts with a population in
excess of two million persons for such
district's first eligible expenditures
that occurred on or after October 1, 2012,
or, subject to the approval of the direc-
tor of the budget, during any other period
beginning on or after January 1, 1997, for
tuition costs for foster care children who
are eligible for emergency assistance for
families in the manner the state was
authorized to fund such costs under part A
of title IV of the social security act as
such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2012 through September 30, 2013. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal
poverty level applicable to the family
size involved. Any funds transferred at a
district's request to the office of chil-
dren and family services federal health
and human services fund, local assistance,
federal day care account shall be made
available to the district for use for
eligible child care expenditures in
accordance with the applicable provisions
of federal law and regulations relating to
federal funds included in the state block
grant for child care and in accordance
with applicable state law and regulations
of the office of children and family
services. Notwithstanding any other
 provision of law, any claims made by a
social services district for expenditures
made for child care during a particular
federal fiscal year, other than claims
made under title XX of the federal social
security act and under the supplemental
nutrition assistance program employment
and training funds, shall be counted
against the social services district's
block grant for child care for that
federal fiscal year. Each social services
district must certify to the office of
children and family services and the
office of temporary and disability
assistance, within 90 days of enactment of
the budget but before August 15, 2013, the
amount of funds it wishes to have trans-
ferred under this provision.
Notwithstanding any other provision of law,
the amount of the funds that each district
expends on child welfare services from its
flexible fund for family services funds
and any flexible fund for family services
funds transferred at the district's
request to the title XX social services
block grant must, to the extent that fami-
lies are eligible therefore, be equal to
or greater than the district's portion of
the $342,322,341 statewide child welfare
threshold amount, which shall be estab-
lished pursuant to a formula developed by
the office of temporary and disability
assistance and the office of children and
family services and approved by the direc-
tor of the budget.
Notwithstanding any other provision of law
including the state finance law and any
local procurement law, at the request of a
social services district and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be retained by the office of temporary
and disability assistance for any services
eligible for funding under the flexible
fund for family services for which the
applicable state agency has a contractual
relationship. Such funds may be transferred or otherwise made available to the department of transportation .......... 964,000,000

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses of food banks throughout New York State. Such funds may be transferred or otherwise made available to the department of health ............... 2,000,000

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such
commissioner and upon receipt of such
monies, any such workforce investment
board shall be obligated to utilize such
funds consistent with the purposes of this
appropriation. Funds appropriated herein
shall be allocated to local social
services districts in accordance with a
methodology that shall be based on
allocations for the prior state fiscal
year and on a district's relative share of
persons aged fourteen to twenty living in
households whose incomes do not exceed 200
percent of the federal poverty level. At
the request of local social services
districts, funds not used for costs of the
summer youth program may be transferred to
the credit of the district's allocation of
the flexible fund for family services;
provided, however, that a minimum of
$23,000,000 will be used for the summer
youth program ............................ 25,000,000

Program account subtotal ............... 2,649,465,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

For reimbursement to social services
districts for administrative expenditures
associated with the supplemental nutrition
assistance program, and for reimbursement
to the United States department of
agriculture for supplemental nutrition
assistance program recoveries. Such
reimbursement shall constitute total state
reimbursement for local district
administrative claims.

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of temporary and disability assist-
ance net of disallowances, refunds,
reimbursements, and credits including but
not limited to additional federal funds
resulting from any changes in federal cost
allocation methodologies.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
office of temporary and disability assist-
ance federal fund - local assistance
account with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, funds appropriated herein may be
used for reimbursement of supplemental
nutrition assistance program employment
and training expenditures and shall be
made available to social services
districts or may be set aside, transferred
or suballocated to other state agencies
for state administered programs for the
provision of services to supplemental
nutrition assistance program recipients
and applicants in accordance with a plan
developed by the office of temporary and
disability assistance and approved by the
director of the budget. Funds appropriated
herein may be used to fund the cost of
child care services provided to eligible
supplemental nutrition assistance program
employment and training program
participants subject to a plan approved by
the office of temporary and disability
assistance, the office of children and
family services and the director of the
budget only to the extent that the office
of children and family services and the
director of the budget determine that the
use of such funds will not jeopardize the
state's ability to receive the state's
entire allotment of federal child care
development funds and child care funds
available under title IV-A of the social
security act. Any child care funded
through the supplemental nutrition
assistance program employment and training
grant must be provided in a manner
consistent with the federal law and
regulations relating to the federal funds
included in the state block grant for
child care and the regulations of the
office of children and family services for
such block grant. Districts shall submit
claims and other reports regarding the use
of the supplemental nutrition assistance
program employment and training funds for
child care services at such times and in
such manner and format as required by the
department of family assistance.
Notwithstanding any inconsistent provision
of law, a portion of the funds appropri-
ated herein may be made available to the
department of health, in accordance with a
memorandum of understanding between the
office of temporary and disability assist-
ance and the department of health,
consistent with federal law, regulations
or waivers for expenses related to nutri-
tion education programs.
Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987. 400,000,000

| Program account subtotal | 400,000,000 |

Special Revenue Funds - Other

| Combined Gifts, Grants and Bequests Fund | 10,000,000 |
| Donated Funds Account | 10,000,000 |

Fiduciary Funds

| Miscellaneous New York State Agency Fund | 10,000,000 |
| Special Offset Fiduciary Account | 10,000,000 |

SPECIALIZED SERVICES PROGRAM .................................. 148,496,000

| General Fund |  |
| Local Assistance Account |  |

Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2013 and before January 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2013 and that are claimed by March 31, 2014. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2013-14, and shall include reimbursement for costs associated with a
court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures for the provision of temporary housing assistance for homeless individuals and families

............................................. 69,018,000

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2013, and before January 1, 2014, that are otherwise reimbursable by the state on or after April 1, 2013. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2013-14 5,000,000

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 28,681,000

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ........... 397,000

Program account subtotal ............... 103,096,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program
and the Cuban-Haitian and refugee targeted
assistance program provided pursuant to
the federal refugee assistance act of 1980
as amended.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, funds appropriated herein, subject
to the approval of the director of the
budget and in accordance with a memorandum
of understanding between the office of
temporary and disability assistance and
the department of health, may be trans-
ferred or suballocated to the department
of health for expenses related to the
refugee resettlement health assessment
program.
Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, the amount appro-
priated herein may be increased or
decreased through transfer or interchange
with any other federal appropriation with-
in the office of temporary and disability
assistance ........................................ 26,000,000
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Program account subtotal ............. 26,000,000
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Special Revenue Funds - Federal
Federal Operating Grant Fund
Homeless Housing Account

For services related to federal homeless and
other federal support services grants.
Subject to the approval of the director of
the budget, the amount appropriated herein
may be made available to other state agen-
cies through transfer or suballocation for
services and expenses related to federal
homeless and other federal support
services grants. The director of the budg-
et is hereby authorized to transfer or
suballocate appropriation authority
contained herein to any other fund in
which federal homeless and other federal support services grants are actually received ........................................ 9,500,000

Program account subtotal .................. 9,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Family and Adult Shelter Sanction Account

For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget .......................... 9,900,000

Program account subtotal .................. 9,900,000
By chapter 53, section 1, of the laws of 2012:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act. Notwithstanding paragraph 1 of section 111-d
and section 153 of the social services law or any other inconsistent
provision of law, such reimbursement shall constitute total
reimbursement for activities funded herein in state fiscal year
2012-2013. Notwithstanding section 111-e of the social services law
or any other provision of law, social services districts shall
retain the non-federal share of any support collections otherwise
payable as reimbursement to the state.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, amounts
appropriated herein received pursuant to section 391 of the federal
personal responsibility and work opportunity reconciliation act of
1996 may be used without state or local financial participation to
provide grants or enter into contracts with courts, local public
agencies, or nonprofit private entities consistent with federal law
and requirements. Such grants and/or contracts shall be made based
on the results of a competitive procurement.
Funds appropriated herein may be used for a federally approved
research and demonstration project for improved custodial
cooperation. Notwithstanding any inconsistent provision of law,
these funds shall be available without local financial participation
... 140,000,000 ......................... (re. $59,188,000)
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for banking services contractor costs for central
collections, consistent with approved contracts, where earnings on
account deposits are insufficient to cover approved fees and for
payments to the federal government for expenditures made pursuant to
the social services law and the state plan for individual and family
grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein received pursuant to section 391 of the federal personal
responsibility and work opportunity reconciliation act of 1996 may
be used without state or local financial participation to provide
grants or enter into contracts with courts, local public agencies,
onprofit private entities consistent with federal law and
requirements. Such grants and/or contracts shall be made based on
the results of a competitive procurement. A portion of the funds
appropriated herein, subject to the approval of the director of the
budget, and without local financial participation, may be used as
the federal match for the child support revenue account and for
contracts with public or private organizations for additional
services designed to strengthen child support enforcement activities
including but not necessarily limited to services to noncustodial
parents; in-state bank match services; a paternity media campaign; a
medical support unit; and remediation of hard-to-collect cases.
Funds appropriated herein received for a federally approved research
and demonstration project for improved custodial cooperation may be
used by the office for services and expenses including but not
limited to contractual services. Notwithstanding any inconsistent
provision of law, these funds shall be available without local
financial participation. Up to $94,000 of the grant received pursu-
ant to section 391 of the federal personal responsibility and work
opportunity reconciliation act of 1996 and 10 percent of grants
received for a demonstration for improved custodial cooperation as
matched by general fund appropriations, may be transferred to the
state operations account, subject to the approval of the director of
the budget, for costs associated with administering those grants...
129,200,000 ........................................ (re. $7,389,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

General Fund
Local Assistance Account
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
   For services and expenses of a program, pursuant to section 35 of the
   social services law, providing legal representation of individuals
   whose federal disability benefits have been denied or may be
   discontinued. The commissioner shall reduce reimbursement otherwise
   payable to social services districts to ensure that social services
   districts shall financially participate in additional legal
   representation expenditures made pursuant to this provision. Such
   reduction in local reimbursement shall be allocated among districts
   by the commissioner based on the cost of, and number of district
   residents served by, each legal assistance program, or by such
   alternative cost allocation procedure deemed appropriate by the
   commissioner after consultation with social services officials ..... 2,380,000 ........................................... (re. $1,849,000)

2 For services to support human immunodeficiency virus specific welfare-
   to-work programs. Components of each such program shall include, but
   not be limited to, on-the-job training and employment. Each such
   program shall guarantee that individuals completing the program
   obtain full-time employment with health insurance coverage. The
   office of temporary and disability assistance, in conjunction with
   the AIDS institute of the department of health, shall select the
   organizations to operate such programs through a competitive bid
   process ... 1,161,000 ........................................ (re. $1,161,000)

3 For the operation of an automated finger imaging system; the operation
   of an electronic benefit transfer system; and the production of
   common benefit identification cards. Notwithstanding section 153 of
   the social services law or any other inconsistent provision of law,
   the department shall reduce reimbursement otherwise payable to
   social services districts to recover 50 percent of the non-federal
   share of costs incurred by the department for these purposes .......
   10,000,000 ........................................ (re. $9,029,000)

4 For services and expenses of the English as a second language (ESL)
   and adult basic education (ABE) classes ............................ 250,000 ............................................. (re. $250,000)

5 By chapter 53, section 1, of the laws of 2011:
   For services and expenses of a program, pursuant to section 35 of the
   social services law, providing legal representation of individuals
   whose federal disability benefits have been denied or may be discon-
   tinued. The commissioner shall reduce reimbursement otherwise paya-
   ble to social services districts to ensure that social services
   districts shall financially participate in additional legal repre-
   sentation expenditures made pursuant to this provision. Such
   reduction in local reimbursement shall be allocated among districts
   by the commissioner based on the cost of, and number of district
   residents served by, each legal assistance program, or by such
   alternative cost allocation procedure deemed appropriate by the
   commissioner after consultation with social services officials ..... 2,380,000 ........................................... (re. $196,000)

6 For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall
   include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the
   program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction
   with the AIDS institute of the department of health, shall select the
   organizations to operate such programs through a competitive bid
   process ... 1,161,000 ........................................ (re. $1,161,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ............... 2,500,000 ......................................... (re. $2,248,000)
By chapter 53, section 1, of the laws of 2010:
For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs ... 1,711,000 ......................... (re. $23,000)

By chapter 110, section 16, of the laws of 2010:
For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 ......................... (re. $781,000)

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials ... 2,380,000 ......................... (re. $2,372,000)

By chapter 53, section 1, of the laws of 2009:
For services related to innovative programs for public assistance recipients who are not eligible for funding under the temporary assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein shall be available to social services districts with a population less than two million for additional costs associated with providing innovative services to such public assistance recipients including, but not limited to case management and transportation .......... 765,000 ................................. (re. $232,000)

For services and expenses of the Health Care Jobs Program as described in the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services - 265 federal temporary assistance to needy families block grant ... 2,000,000 ................................. (re. $235,000)

For services and expenses of the Green Jobs Corp Program as described in the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services - 265 federal temporary assistance to needy families block grant ... 2,000,000 ................................. (re. $490,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
For initiatives to support participation of low-income New Yorkers in the workforce through employment, training and work-readiness initiatives; to support low-income fathers and parents in the economic, educational and emotional support of their children; and to support
social, economic, housing, community, and mental health needs for families and young adults, pursuant to the following partial sub-schedule ... 1,505,000 ......................... (re. $1,005,000)

relief resources ................. 1,000,000

Total of sub-schedule ........ 1,000,000

By chapter 53, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2010:

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process. Funds appropriated herein are supported by savings resulting from the increased federal medical assistance percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 1,290,000 ......................... (re. $781,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Home Energy Assistance Program Account

By chapter 53, section 1, of the laws of 2012:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee .................... (re. $524,000,000)

By chapter 53, section 1, of the laws of 2011:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and
disability assistance federal fund - local assistance account with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee ......................... (re. $297,694,000)

7

By chapter 53, section 1, of the laws of 2010:
Notwithstanding section 97 of the social services laws, funds appro-
priated herein shall be available for services and expenses, includ-
ing payments to public and private agencies and individuals for the
low income home energy assistance program provided pursuant to the
low income energy assistance act of 1981. Funds appropriated herein,
subject to the approval of the director of the budget, may be trans-
ferred or suballocated to other state agencies for services and
expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount
herein appropriated may be increased or decreased by interchange
with any other appropriation within the office of temporary and
disability assistance federal fund - local assistance account with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee. A portion of the funds
appropriated may be transferred to the state operations account of
the office of temporary and disability assistance for services and
expenses related to the administration of the low income home energy
assistance program. With the approval of the director of the budget
a portion of the amount appropriated herein may be transferred or
suballocated to the state office for the aging or the division of
housing and community renewal for the administration of the low
income home energy assistance program .............................. 600,000,000 .................................................. (re. $4,209,000)

34

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
section 1, of the laws of 2010:
Notwithstanding section 97 of the social services laws, funds appro-
priated herein shall be available for services and expenses, includ-
ing payments to public and private agencies and individuals for the
low income home energy assistance program provided pursuant to the
low income energy assistance act of 1981. Funds appropriated herein,
subject to the approval of the director of the budget, may be trans-
ferred or suballocated to other state agencies for services and
expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount
herein appropriated may be increased or decreased by interchange
with any other appropriation within the office of temporary and
disability assistance federal fund - local assistance account with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee. A portion of the funds
appropriated may be transferred to the state operations account of
the office of temporary and disability assistance for services and
expenses related to the administration of the low income home energy
assistance program. With the approval of the director of the budget
a portion of the amount appropriated herein may be transferred or
suballocated to the state office for the aging or the division of
housing and community renewal for the administration of the low
income home energy assistance program .............................. 600,000,000 .................................................. (re. $11,000,000)
By chapter 53, section 1, of the laws of 2012:
For reimbursement of the cost of the family assistance and the
emergency assistance to families programs. Notwithstanding section
153 of the social services law or any inconsistent provision of law,

currently provided and shall include the cost of providing shelter
supplements for family assistance households at local option in
order to prevent eviction and address homelessness in accordance
with social services district plans approved by the office of
temporary and disability assistance and the director of the budget,
provided, however, that in social services districts with a
population over five million no shelter supplements other than those
to prevent eviction shall be reimbursed, and further provided that
such supplements shall not be part of the standard of need pursuant
to section 131-a of the social services law. Funds appropriated
herein shall also reimburse for family assistance expenditures for
emergency shelter, transportation, or nutrition payments which the
district determines are necessary to establish or maintain
independent living arrangements among persons who have been
medically diagnosed as having acquired immunodeficiency syndrome
(AIDS) or HIV-related illness and who are homeless or facing
homelessness and for whom no viable and less costly alternative to
housing is available; provided, however, that funds appropriated
herein may only be used for such purposes if the cost of such
allowances are not eligible for reimbursement under medical
assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the

currently office of temporary and disability assistance net of disallowances,
refunds, reimbursements, and credits including, but not limited to,
additional federal funds resulting from any changes in federal cost
allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund net of any

currently office of temporary and disability assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Social services districts shall be required to report to the office of
temporary and disability assistance on an annual basis, information,
as determined and requested by the office, related to services and
expenditures for which reimbursement is sought for providing
temporary housing assistance to homeless individuals and families.
Such information shall be submitted electronically to the extent
feasible as determined by the office, and shall be used to evaluate
expenditures by such social services districts for the provision of
temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3)
of subdivision 3 of section 131-a of the social services law, or any
other inconsistent provision of law, in determining eligibility for
public assistance and determining maximum monthly grants and
allowances for those persons and families determined eligible by the
application of such standard of monthly need, less any available
income or resources which are not required to be disregarded by
provisions of law, the following schedule shall be used for all
social services districts and for all categories of assistance for
the period beginning July 1, 2012 through September 30, 2012: $150
for a household of one person; $239 for a household of two persons;
$317 for a household of three persons; $409 for a household of four
persons; $505 for a household of five persons; and $583 for a
household of six persons. For each additional person in the
household, there shall be added an additional amount of $80 monthly.
Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, such appropriation shall be available
for reimbursement of eligible claims incurred on or after January 1,
2012 and before January 1, 2013, that are otherwise reimbursable by
the state on or after April 1, 2012, that are claimed by March 1,
2013. Such reimbursement shall constitute total federal
reimbursement for activities funded herein in state fiscal year
2012-2013 ... 1,332,000,000 ..................... (re. $567,358,000)
For expenses associated with the operation of the statewide electronic
benefit transfer (EBT) system; the common benefit identification
card (CBIC); and the automated finger imaging system (AFIS) .......
3,000,000 ......................................... (re. $1,137,000)
For transfer to the credit of the office of children and family
services federal health and human services fund, state operations or
federal health and human services fund, local assistance, federal
day care account for additional reimbursement to social services
districts for child care assistance provided pursuant to title 5-C
of article 6 of the social services law. The funds shall be
apportioned among the social services districts by the office
according to an allocation plan developed by the office and
submitted to the director of the budget for approval within 60 days
of enactment of the budget. The funds allocated to a district under
this appropriation in addition to any state block grant funds
allocated to the district for child care services and any funds the
district requests the office of temporary and disability assistance
to transfer from the district's flexible fund for family services
allocation to the federal day care account shall constitute the
district's entire block grant allocation for a particular federal
fiscal year, which shall be available only for child care assistance
expenditures made during that federal fiscal year and which are
claimed by March 31 of the year immediately following the end of
that federal fiscal year. Notwithstanding any other provision of
law, any claims for child care assistance made by a social services
district for expenditures made during a particular federal fiscal
year, other than claims made under title XX of the federal social
security act and under the food stamp employment and training
program, shall be counted against the social services district's
block grant allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provision in federal law and
regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Prior to transfer of funds appropriated herein, the
commissioner of the office of children and family services shall
consult with the commissioner of the office of temporary and
disability assistance to determine the availability of such funding
and to request that the commissioner of the office of temporary and
disability assistance takes necessary steps to notify the department
of health and human services of the transfer of funding ..........  
324,276,000 ........................................... (re. $228,207,000)  
For allocation to local social services districts for the flexible 
fund for family services. Funds shall, without state or local 
participation, be allocated to local social services districts in 
accordance with a methodology to be developed by the office of 
temporary and disability assistance and the office of children and 
family services and approved by the director of the budget. Such 
amounts allocated to local social services districts shall 
hereinafter be referred to as the flexible fund for family services 
and shall be used for eligible services to eligible individuals 
under the State plan for the federal temporary assistance for needy 
families block grant. 
Such funds are to be available for payment of aid heretofore accrued 
or hereafter to accrue to municipalities and, notwithstanding 
section 153 of the social services law and any inconsistent 
provision of law, shall constitute the full amount of federal 
temporary assistance for needy families funds to be paid on account 
of activities funded in whole or in part hereunder and the full 
amount of state reimbursement to be paid on account of local 
district administrative claims. District allocations from the 
flexible fund for family services may be spent only pursuant to 
plans of expenditure, developed by each social services district and 
the local governing body and approved by the office of temporary and 
disability assistance, the office of children and family services, 
and the director of the budget. Such allocation shall be available 
for reimbursement through March 31, 2015; provided, however, that 
reimbursement for child welfare services other than foster care 
services shall be available for eligible expenditures incurred on or 
after October 1, 2011 and before October 1, 2012 that are otherwise 
reimbursable by the state on or after April 1, 2012 and that are 
claimed by March 31, 2013. 
Notwithstanding any inconsistent provision of law, the amounts so 
appropriated for allocation to local social services districts, may 
be used, without state or local financial participation, by social 
services districts with a population in excess of two million 
persons for such district’s first eligible expenditures that 
occurred on or after October 1, 2011, or, subject to the approval of 
the director of the budget, during any other period beginning on or 
after January 1, 1997, for tuition costs for foster care children 
who are eligible for emergency assistance for families in the manner 
the state was authorized to fund such costs under part A of title IV 
of the social security act as such part was in effect on September 
30, 1995; provided that the funds appropriated herein may not be 
used to reimburse localities for costs disallowed under title IV-E 
of the social security act. Such expenditures shall constitute good 
cause pursuant to section 408 (a) (10) of the social security act. 
Such funds may also be used, without state or local participation, 
for care, maintenance, supervision, and tuition for juvenile 
delinquents and persons in need of supervision who are placed in 
residential programs operated by authorized agencies and who are 
eligible for emergency assistance to families in the manner the 
state was authorized to fund such costs under part A of title IV of 
the social security act as such part was in effect on September 30, 
1995. Such expenditures shall constitute good cause pursuant to 
section 408 (a) (10) of the social security act. Unless otherwise 
approved by the commissioner of the office of children and family 
services with the approval of the director of the budget, these 
funds may be used only for eligible expenditures made from October 
1, 2011 through September 30, 2012. Notwithstanding any inconsistent
provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2012, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the $342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship ... 964,000,000 .................... (re. $299,023,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund
temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 800,000 ...................... (re. $800,000)

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 ........ (re. $500,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to $215,000 shall be available without state or local financial participation for the development of technology
assisted learning programs provided by community based organizations
which serve eligible individuals living with HIV/AIDS ..................
3,000,000 .................................................. (re. $3,000,000)
For services of the BRIDGE program, provided however, that, unless
otherwise determined by the director of the budget, the rate of
state financial participation shall be the same rates as required in
the month immediately preceding December, 1996. Funds shall be made
available and/or suballocated to the state university of New York
for services and expenditures of the BRIDGE program and may be
transferred to the state university of New York for personal and
nonpersonal service costs and other expenses incurred in
administering the provision of such services to eligible individuals
and families. A portion of the funds may be transferred to the
office of temporary and disability assistance state operations for
personal and nonpersonal service costs incurred by the office in
administering the program. Funds made available herein shall be used
for services to eligible individuals and families who, upon
determination of eligibility for such program, are receiving public
assistance benefits under the state plan for the temporary
assistance for needy families block grant or whose public assistance
case includes a dependent child under the age of 18 or under the age
of 19 if the child is attending secondary school and is in receipt
of safety net assistance. To the extent that sufficient numbers of
eligible public assistance recipients are not available, funds may
be used to serve individuals and families not in receipt of public
assistance, but eligible under the state plan for the temporary
assistance for needy families block grant ......................
102,000 ............................................. (re. $102,000)
For services, notwithstanding any inconsistent provision of law, and
without state or local financial participation, of the career
pathways program for not-for-profit, community-based organizations
providing coordinated, comprehensive employment services beyond the
level currently funded by local social services districts to
eligible individuals and families. Such funds are to be made
available to establish a career pathways program to link education
and occupational training to subsequent employment through a
continuum of educational programs and integrated support services to
enable temporary assistance for needy families eligible
participants, including disconnected young adults, ages sixteen to
twenty-four, to advance over time both to higher levels of education
and to higher wage jobs in targeted occupational sectors. With funds
appropriated herein, the office of temporary and disability
assistance in consultation with the department of labor shall
establish the career pathways program and provide technical support,
as needed, to provide education, training, and job placement for
low-income individuals, age sixteen and older. Preference shall be
given to eighteen to twenty-four year olds who are unemployed or
underemployed, in areas of the state with demonstrated labor market
needs and unemployment rates that are greater than the appropriate
or comparative rate of employment for the region, and to persons in
receipt of family assistance and/or safety net assistance. Of the
amounts appropriated, at least sixty percent shall be available for
services to eighteen to twenty-four year olds, with remaining funds
available to recipients of family assistance and/or safety net
assistance, without age restrictions, and sixteen to seventeen year
old self-supporting individuals who are heads of household. The
office of temporary and disability assistance in consultation with
the department of labor shall develop a request for proposals and
shall receive, review, and assess applications. In selecting
proposals, the office of temporary and disability assistance and the
department of labor shall give preference to programs that
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ...

For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ...

For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ...

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that such amount, $56,000 shall be available to community colleges and $85,000 shall be available to senior colleges ...

141,000 ............................................. (re. $141,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the
office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to $126,500 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2012, provided that if such report is not received by November 30, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2012 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on
children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 1,265,000 ... (re. $1,265,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, $77,000 shall be available to community colleges and $116,000 shall be available to state operated campuses ... 193,000 ......................................... (re. $193,000)

For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be made available to the department of transportation ... 112,000 ..... (re. $112,000)

For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least $50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ..... 250,000 ............................................. (re. $250,000)

For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ... 500,000 .................................... (re. $427,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,210,000 ............ (re. $1,210,000)
For preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least $106,000 shall be available for programs providing post adoption services ... 610,000 ............... (re. $610,000)

For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services law ... 1,000,000 ................................... (re. $781,000)

For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a child support order payable through the support collection unit of a social services district .......... 200,000 ......................................... (re. $200,000)

For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $950,000, not less than $594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ... 950,000 ............................................ (re. $950,000)

For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities ... 144,000 .................. (re. $144,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for...
program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2012, to the office of temporary and disability assistance, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries. Such funds may be transferred or otherwise made available to the department of labor for the administration of the displaced homemaker program ....

$546,000 ............................................. (re. $546,000)

For services and expenses of food pantries outside of the Metropolitan New York area. Such funds may be transferred or otherwise made available to the department of health for the administration of the food pantries program ... $250,000 ................... (re. $250,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to temporary assistance for needy families eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership program .......... $2,000,000 ........................................... (re. $2,000,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority ... $82,000 .......... (re. $82,000)

By chapter 53, section 1, of the laws of 2011:

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) ........... $3,000,000 ........................................... (re. $710,000)

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from
the district's flexible fund for family services allocation to the
federal day care account shall constitute the district's entire
block grant allocation for a particular federal fiscal year, which
shall be available only for child care assistance expenditures made
during that federal fiscal year and which are claimed by March 31 of
the year immediately following the end of that federal fiscal year.
Notwithstanding any other provision of law, any claims for child
care assistance made by a social services district for expenditures
made during a particular federal fiscal year, other than claims made
under title XX of the federal social security act and under the food
stamp employment and training program, shall be counted against the
social services district's block grant allocation for that federal
fiscal year.

A social services district shall expend its allocation from the block
grant in accordance with the applicable provision in federal law and
regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Prior to transfer of funds appropriated herein, the
commissioner of the office of children and family services shall
consult with the commissioner of the office of temporary and disa-
bility assistance to determine the availability of such funding and
to request that the commissioner of the office of temporary and
disability assistance takes necessary steps to notify the department
of health and human services of the transfer of funding .......... 392,967,000 .......................................................... (re. $27,948,000)

For allocation to local social services districts for the flexible
fund for family services. Funds shall, without state or local
participation, be allocated to local social services districts in
accordance with a methodology to be developed by the office of
temporary and disability assistance and the office of children and
family services and approved by the director of the budget. Such
amounts allocated to local social services districts shall herein-
after be referred to as the flexible fund for family services and
shall be used for eligible services to eligible individuals under
the State plan for the federal temporary assistance for needy fami-
lies block grant.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities and, notwithstanding
section 153 of the social services law and any inconsistent
 provision of law, shall constitute the full amount of federal tempo-
rary assistance for needy families funds to be paid on account of
activities funded in whole or in part hereunder and the full amount
of state reimbursement to be paid on account of local district
administrative claims. District allocations from the flexible fund
for family services may be spent only pursuant to plans of expendi-
ture, developed by each social services district and the local
governing body and approved by the office of temporary and disabili-
ty assistance, the office of children and family services, and the
director of the budget. Such allocation shall be available for
reimbursement through March 31, 2014; provided, however, that
reimbursement for child welfare services other than foster care
services shall be available for eligible expenditures incurred on or
after October 1, 2010 and before October 1, 2011 that are otherwise
reimbursable by the state on or after April 1, 2011 and that are
claimed by March 31, 2012.
Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2010, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2010 through September 30, 2011. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

counted against the social services district's block grant for child

care for that federal fiscal year. Each social services district
must certify to the office of children and family services and the
office of temporary and disability assistance, within 90 days of
enactment of the budget but before August 15, 2011, the amount of
funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds
that each district expends on child welfare services from its flexi-
ble fund for family services funds and any flexible fund for family
services funds transferred at the district's request to the title XX
social services block grant must, to the extent that families are
eligible therefore, be equal to or greater than the district's
portion of the $342,322,341 statewide child welfare threshold
amount, which shall be established pursuant to a formula developed
by the office of temporary and disability assistance and the office
of children and family services and approved by the director of the
budget.

Notwithstanding any other provision of law including the state finance
law and any local procurement law, at the request of a social
services district and with the approval of the director of the budg-
et, a portion of the funds appropriated herein may be retained by
the office of temporary and disability assistance for any services
eligible for funding under the flexible fund for family services for
which the applicable state agency has a contractual relationship ...
951,000,000 .......................... (re. $173,254,000)

The following remaining appropriations within the office of temporary
and disability assistance federal health and human services fund
temporary assistance for needy families account shall be available
for payment of aid heretofore accrued or hereafter to accrue to
municipalities. Notwithstanding any inconsistent provision of law,
such funds may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance or office of children and family services federal fund -
local assistance account with the approval of the director of the
budget. Such funds shall be provided without state or local partic-
ipation for services to eligible individuals under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level or
who are otherwise eligible under such plan, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations and no more than 15 percent of the funds made available
herein may be used for administration, provided further that the
director of the budget does not determine that such use of funds can
be expected to have the effect of increasing qualified state expend-
itures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement:

For the continuation and expansion of a demonstration project to
assist individuals and families in moving out of poverty through the
pursuit of higher education. Projects shall include intensive, long-
term case management and statistically-based outcome assessments.
The amount appropriated herein shall be made available for one
project at an education and work consortium having developed
programs that moved significant numbers of people from welfare to
permanent employment, in receipt of financial commitments from a
not-for-profit foundation, and having an established working
relationship with regional social services agencies, the local busi-
ness community and other public and/or private institutions of high-
er education. Such program shall provide services to recipients of
family assistance, safety net assistance and other eligible individ-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

uals. The consortium shall consist of three institutions of higher
education with one of the institutions being a CUNY institution, one
a New York city based institution, and one based in Westchester
county ... 250,000 ................................. (re. $37,000)
For services and expenses related to the advantage afterschool
program. Such funds are to be available pursuant to a plan prepared
by the office of children and family services and approved by the
director of the budget to extend or expand current contracts with
community based organizations, to award new contracts to continue
programs where the existing contractors are not satisfactorily
performing as determined by the office of children and family
services and/or to award new contracts through a competitive process
to community based organizations ... 500,000 ........ (re. $500,000)
For services of the BRIDGE program, provided however, that, unless
otherwise determined by the director of the budget, the rate of
state financial participation shall be the same rates as required in
the month immediately preceding December, 1996. Funds shall be made
available and/or suballocated to the state university of New York
for services and expenditures of the BRIDGE program and may be
transferred to the state university of New York for personal and
nonpersonal service costs and other expenses incurred in administer-
ing the provision of such services to eligible individuals and fami-
ties. A portion of the funds may be transferred to the office of
temporary and disability assistance state operations for personal
and nonpersonal service costs incurred by the office in administer-
ing the program. Funds made available herein shall be used for
services to eligible individuals and families who, upon determin-
ation of eligibility for such program, are receiving public assist-
ance benefits under the state plan for the temporary assistance for
needy families block grant or whose public assistance case includes
a dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net
assistance. To the extent that sufficient numbers of eligible public
assistance recipients are not available, funds may be used to serve
individuals and families not in receipt of public assistance, but
eligible under the state plan for the temporary assistance for needy
families block grant ... 102,000 .................... (re. $102,000)
For services and expenses of not-for-profit and voluntary agencies
providing support services to the caretaker relative of a minor
child when such services are provided to eligible individuals and
families. Such funds are available pursuant to a plan prepared by
the office of children and family services and approved by the
director of the budget to continue or expand existing programs with
existing contractors that are satisfactorily performing as deter-
mined by the office of children and family services, to award new
contracts to continue programs where the existing contractors are
not satisfactorily performing as determined by the office of chil-
dren and family services and/or to award new contracts through a
competitive process ... 51,000 ....................... (re. $51,000)
Notwithstanding any inconsistent provision of law, the funds appropri-
ated herein shall be available for transfer to the federal health
and human services fund, local assistance account, federal day care
account to provide additional funding for subsidies and quality
activities at the city university of New York, provided that of such
amount, $56,000 shall be available to community colleges and $85,000
shall be available to senior colleges ................................. (re. $141,000)
Notwithstanding any inconsistent provision of law, the funds appropri-
ated herein shall be available for transfer to the federal health
and human services fund, local assistance account, federal day care
account to provide additional funding for subsidies and quality
activities at the state university of New York, provided that of
such amount, $77,000 shall be available to community colleges and
$116,000 shall be available to state operated campuses ...........
193,000 .......................................................... (re. $193,000)
For services related to the provision of transportation services for
the purpose of transportation to and from employment or other allow-
able activities. Such amount shall be available for distribution to
social services districts and may be made available to the depart-
ment of transportation ... 112,000 ...................... (re. $111,000)
For services of programs, in local social services districts with a
population in excess of two million, that meet the emergency needs
of homeless individuals and families and those at risk of becoming
homeless. Such programs shall have demonstrated experience in
providing services to meet the emergency needs of homeless individ-
uals and families and those at risk of becoming homeless, including
crisis intervention services, eviction prevention services, mobile
emergency feeding services, and summer youth services ..........
176,000 .......................................................... (re. $44,000)
For services and expenses related to the provision of non-residential
domestic violence. Such funds may be made available to the office of
children and family services. Local social services districts are
encouraged to collaborate with not-for-profit providers in the
provision of such services ... 510,000 ............. (re. $243,000)
For preventive services to eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, including but not limited to: intensive case manage-
ment and related services for families with children at risk of
foster care placement due to the presence of alcohol and/or
substance abuse in the household; family preservation services,
centers and programs; foster care diversion demonstrations; and
not-for-profit provider collaborations with family treatment courts.
Such funds are available pursuant to a plan prepared by the office
of children and family services and approved by the director of the
budget to continue or expand existing programs with existing
contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to
continue programs where the existing contractors are not satisfac-
torily performing as determined by the office of children and family
services, and/or award new contracts through a competitive process.
Provided that, of the funds appropriated herein, at least $106,000
shall be available for programs providing post adoption services ...
610,000 ...................................................... (re. $610,000)
For enhanced services to refugees, asylees and other immigrant popu-
lations eligible for refugee services to assist such individuals and
families to attain economic self-sufficiency and reduce or eliminate
reliance on public assistance benefits as a primary means of
support. Such services shall include, but not be limited to, case
management, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job
retention, and services necessary to assist the individual and fami-
ly members to establish and maintain a permanent residence in the
state. Funds appropriated herein shall, to the extent permitted by
federal law and regulations, be awarded at the discretion of the
commissioner of the office of temporary and disability assistance to
voluntary refugee resettlement agencies and/or local representatives
of such agencies currently under contract with the office of tempo-
rary and disability assistance to provide services to refugee popu-
lations and individual awards shall be made proportionately based on
the number of refugees each organization resettled in the previous
two year period based on the most recent five year data published
by the federal department of health and human services office of
refugee resettlement or its contractor. Of the amount appropriated
herein, up to $85,000 shall be made available to organizations
providing services to refugees settling in local social services
districts with a population in excess of two million and all remain-
ing funding shall be awarded to organizations providing such
services to refugees settling in other geographic locations .......

For those services and expenses provided to eligible individuals and
families by existing settlement houses; provided, however, that the
funds may be made available without regard to the limitations on the
amount of grants provided to, and the requirements for fundraising
by such programs as set forth in article 10-B of the social services
law ... 500,000 ................................................ (re. $500,000)

For services and expenses, established pursuant to chapter 58 of the
laws of 2006, related to providing intensive employment and other
supportive services, including job readiness and job placement
services to noncustodial parents who are unemployed or who are work-
ing less than 20 hours per week; who are recipients of public
assistance or whose incomes do not exceed 200 percent of the federal
poverty level; and who have a child support order payable through
the support collection unit of a social services district ........

For services related to the homelessness intervention program for
eligible individuals and families. These funds shall be available to
not-for-profit organizations designed to provide services to prevent
homelessness or to secure permanent housing, including but not
limited to landlord/tenant conflict resolution, legal services,
outreach and referral for other eligible services and benefits to
stabilize households, and relocation assistance ....................

For services related to a supportive housing program for families and
for young adults age eighteen to twenty-five, who are eligible for
benefits under the state plan for the federal temporary assistance
for needy families block grant. Such supportive housing program
shall be designed to enhance the employability, self-sufficiency,
and/or family stability of residents, and prevent out-of-wedlock
pregnancies among young adult residents. Eligible families shall
include: homeless families; families at risk of exceeding, and those
that have exceeded, their TANF assistance time limit; families with
multiple barriers to employment and housing stability; families at
risk for foster care placement; and those that are reunited after
placements. Eligible young adults shall include: young adults aging
out of the foster care system; runaway and homeless youth; and youth
subject to criminal charges who are at risk for incarceration.
Provided that, of the $508,000 up to $100,000 shall be available to
continue existing services or to expand services provided to eligi-
ble young adults ... 508,000 ......................... (re. $508,000)

For the services of a wage subsidy program. Eligible not-for-profit
community based organizations in social services districts shall
administer a program that enables employers to offer subsidized
employment, including but not limited to, expanded supportive tran-
sitional work activities for such eligible individuals and families
consistent with the provisions of section 336-e and section 336-f of
the social services law, as applicable. Provided that, of the
$950,000, not less than $594,000 shall be for programs in social
services districts with a population in excess of two million.
Preference shall be given to proposals that include provisions for
job retention, case management and job placement services. Partic-
ipation in the program by such eligible individuals and families
shall be limited to one year. Participating employers shall make
reasonable efforts to retain individuals served by the program ..... 950,000 ................................................................. (re. $950,000)
For services related to the wheels for work program, including, but
not limited to activities which procure, repair, finance, and/or
insure vehicles needed for transportation to and from employment or
allowable work activities ... 144,000 ................. (re. $144,000)
The appropriation made by chapter 53, section 1, of the laws of 2011, is
hereby amended and reappropriated to read:
For services related to the continuation of displaced homemaker
services. Funds made available herein may be used for state agency
contractors, or aid to local social services districts, provided,
further, that no more than ten percent of such funds may be used for
program administration at each individual displaced homemaker
center. Each program administrator shall prepare and submit an annu-
al report by December 1, 2011, to the office of temporary and disa-
bility assistance, the chairs of the senate committee on social
services, and the senate committee on children and families and the
assembly chair of the committee on social services, on the summary
of activities, including but not limited to the number of eligible
recipients, and the outcome for each recipient together with a
summary of revenues and expenses including all salaries. Such funds
may be transferred or otherwise made available to the department of
labor for the administration of the displaced homemaker program ....
546,000 ................................................................. (re. $75,000)
For the services of the Rochester-Genesee Regional Transportation
Authority for the provision of transportation services to eligible
individuals and families, for the purpose of transportation to and
from employment or other allowable work activities. Such funds may
be transferred or otherwise made available to the department of
transportation for the administration of the Rochester-Genesee
Regional Transportation Authority ... 82,000 ............ (re. $82,000)
By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
section 1, of the laws of 2012:
For reimbursement of the cost of the family assistance and the emer-
gency assistance to families programs. Notwithstanding section 153
of the social services law or any inconsistent provision of law,
funds appropriated herein shall be provided without state or local
participation and shall include the cost of providing shelter
supplements for family assistance households at local option in
order to prevent eviction and address homelessness in accordance
with social services district plans approved by the office of tempo-
rary and disability assistance and the director of the budget,
provided, however, that in social services districts with a popu-
ation over five million no shelter supplements other than those to
prevent eviction shall be reimbursed, and further provided that such
supplements shall not be part of the standard of need pursuant to
section 131-a of the social services law. Funds appropriated herein
shall also reimburse for family assistance expenditures for emergen-
cy shelter, transportation, or nutrition payments which the district
determines are necessary to establish or maintain independent living
arrangements among persons who have been medically diagnosed as
having acquired immunodeficiency syndrome (AIDS) or HIV-related
illness and who are homeless or facing homelessness and for whom no
viable and less costly alternative to housing is available;
provided, however, that funds appropriated herein may only be used
for such purposes if the cost of such allowances are not eligible
for reimbursement under medical assistance or other programs.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-2) of subdivision 2 and paragraph (a-2) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2010 through June 30, 2012: $141 for a household of one person; $225 for a household of two persons; $300 for a household of three persons; $386 for a household of four persons; $477 for a household of five persons; and $551 for a household of six persons. For each additional person in the household, there shall be added an additional amount of $75 monthly.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2011 and before January 1, 2012, that are otherwise reimbursable by the state on or after April 1, 2011, that are claimed by March 1, 2012. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2011-2012...

1,274,100,000 ................................... (re. $176,473,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, $778,500 shall be made available for Monroe county, and $1,869,500 shall be made available for all other projects. Up to $77,850 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by
the office of children and family services; and up to $186,950 shall
be made available to the Consortium for Worker Education, Inc., or
other designated successor, to administer and to implement a plan
approved by the office of children and family services for the
programs in the Liberty Zone, and the boroughs of Brooklyn, Queens
and Bronx. Each pilot program administrator shall prepare and submit
to the office of children and family services, the chairs of the
senate committee on children and families and the senate committee
on social services, the chair of the assembly committee on children
and families, the chair of the assembly committee on social
services, the chair of the senate committee on labor, and the chair
of the assembly committee on labor, an evaluation of the pilot with
recommendations for continuation or dissolution of the program
supported by appropriate documentation. Such evaluation shall
include available, information regarding the pilot programs or
participants in the pilot programs, absent identifying information,
including but not limited to: the number of income-eligible children
of working parents with income greater than 200 percent but at or
less than 275 percent of the federal poverty level; the ages of the
children served by the project, the number of families served by the
project who are in receipt of family assistance, the factors that
parents considered when searching for child care, the factors that
barred the families' access to child care assistance prior to their
enrollment in the pilot program, the number of families who receive
a child care subsidy pursuant to this program who choose to use such
subsidy for regulated child care, and the number of families who
receive a child care subsidy pursuant to this program who choose to
use such subsidy to receive child care services provided by a legally
exempt provider. Such report shall be submitted by the applicable
project administrator, on or before October 1, 2011, provided that
if such report is not received by October 1, 2011, reimbursement for
administrative costs shall be either reduced or withheld, and fail-
ure of an administrator to submit a timely report may jeopardize
such program's funding in future years. Expenses related to the
development of the evaluation of the pilot programs shall be paid
from the pilot program's administrative set-aside or non-state
funds. The remaining portion of the project's funds shall be allo-
cated by the office of children and family services to the local
social services districts where the recipient families reside as
determined by the project administrator based on projected needs and
cost of providing child care subsidy payments to working families
enrolled in the child care subsidy program through the pilot initi-
ative, provided however that the office of children and family
services shall not reimburse subsidy payments in excess of the
amount the subsidy funding appropriated herein can support and the
applicable local social services district shall not be required to
approve or pay for subsidies not funded herein. The total number of
slots for pilot programs located within the city of New York shall
not exceed one thousand during fiscal year 2011-2012. Vacancies in
child care slots may be filled at such time as the total enrollment
of the New York city pilot program is less than one thousand slots.
The pilot program located in the borough of Queens shall receive one
new additional slot for each slot which becomes available through
attrition once the total number of filled child care slots reaches
less than one thousand. Child care subsidies paid on behalf of
eligible families shall be reimbursed at the actual cost of care up
to the applicable market rate for the district in which the child
care is provided in accordance with the fee schedule of the local
social services district making the subsidy payments. Pilot programs
are required to submit monthly reports to the office of children and
family services, the local social services district, and for
programs located in the city of New York, the administration for
children's services, and the legislature. Each monthly report must
provide without benefit of personal identifying information, the
pilot program's current enrollment level, amount of the child's
subsidy, co-payment levels and other information as needed or
required by the office of children and family services. Further, the
office of children and family services shall provide technical
assistance to the pilot program to assist with project
administration and timely coordination of the monthly claiming
process. Notwithstanding any other provision of law, any pilot
programs maintained herein may be terminated if the administrator
for such programs mismanages such programs, by engaging in actions
including but not limited to, improper use of funds, providing for
child care subsidies in excess of the amount the subsidy funding
appropriated herein can support, and failing to submit claims for
reimbursement in a timely fashion ... 2,648,000 ... (re. $2,648,000)
Notwithstanding any inconsistent provision of law, the funds appropri-
atated herein shall be available for transfer to the federal health
and human services fund, local assistance account, federal day care
account to continue operation of the facilitated enrollment pilot
program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
tady, Saratoga, Albany and Oneida counties) as provided to the NYS
AFL-CIO Workforce Development Institute to act or continue to act as
the administrator to implement the program proposed by the union
child care coalition of the NYS AFL-CIO and approved by the office
of children and family services. The administrative cost, including
the cost of the development of the evaluation of the pilot program
shall not exceed ten percent of the funds available for this
purpose. The remaining portion of the funds shall be allocated by
the office of children and family services to the local social
services districts where the recipient families reside as determined
by the project administrator based on projected need and cost of
providing child care subsidies payment to working families enrolled
through the pilot initiative, a local social services district shall
not reimburse subsidy payments in excess of the amount the subsidy
funding appropriated herein can support. Child care subsidies paid
on behalf of eligible families shall be reimbursed at the actual
cost of care up to the applicable market rate for the district in
which child care is provided and in accordance with the fee schedule
of the local social services district making the subsidy payment. Up
to $74,700 shall be made available to the NYS AFL-CIO Workforce
Development Institute, or other designated administrator, to admin-
ister and to implement a plan approved by the office of children and
family services for this pilot program in consultation with the
advisory council. This administrator shall prepare and submit to the
office of children and family services, the chairs of the senate
committee on social services, the senate committee on children and
families, the senate committee on labor, the chairs of the assembly
committee on children and families, and the assembly committee on
social services, an evaluation of the pilot with recommendations.
Such evaluation shall include available information regarding the
pilot programs or participants in the pilot programs, including but
not limited to: the number of income-eligible children of working
parents with income greater than 200 percent but at or less than 275
percent of the federal poverty level, the ages of the children
served by the project, the number of families served by the project
who are in receipt of family assistance, the factors that parents
considered when searching for child care, the factors that barred
the families' access to child care assistance prior to their enroll-
ment in the facilitated enrollment program, the number of families
who receive a child care subsidy pursuant to this program who choose
to use such subsidy for regulated child care, and the number of 
1 families who receive a child care subsidy pursuant to this program 
2 who choose to use such subsidy to receive child care services 
3 provided by a legally exempt provider. Such report shall be submit-
4 ted by the applicable project administrator, on or before November 
5 1, 2011, provided that if such report is not received by November 
6 30, 2011, reimbursement for administrative costs shall be either 
7 reduced or withheld, and failure of an administrator to submit a 
8 timely report may jeopardize such administrator's program from 
9 receiving funding in future years. Child care subsidies paid on 
10 behalf of eligible families shall be reimbursed at the actual cost 
11 of care up to the applicable market rate for the district in which 
12 the child care is provided in accordance with the fee schedule of 
13 the local social services district making the subsidy payments. The 
14 administrator for this pilot project is required to submit bi-month-
15 ly reports on the fifteenth day of every other month beginning on 
16 May 15, 2011 and bi-monthly thereafter that provide current enroll-
17 ment and information including, but not limited to, the amount of 
18 the approved subsidy level, the level of co-payment by the local 
19 social services district required for the participants in the 
20 program, the program's adopted budget reflecting all expenses 
21 including salaries and other information as needed, to the office of 
22 children and family services, the chairs of the senate committee on 
23 social services, the senate committee on children and families, the 
24 senate committee on labor, the chairs of the assembly committee on 
25 children and families and the assembly committee on social services, 
26 and the local social services districts. Provided however that if 
27 such bi-monthly reports are not received from this Capital Region-O-
28 neida administrator, reimbursement for administrative costs shall be 
29 either reduced or withheld and failure of an administrator to submit 
30 a timely report may jeopardize such administrator's program from 
31 receiving funding in future years. The office of children and family 
32 services shall provide technical assistance to the pilot program to 
33 assist in timely coordination with the monthly claiming process. 
34 Notwithstanding any other provision of law, this pilot program main-
35 tained herein may be terminated if the administrator for such 
36 program mismanages such program, by engaging in actions including 
37 but not limited to, improper use of funds, providing for child care 
38 subsidies in excess of the amount the subsidy funding appropriated 
39 herein can support, and failing to submit claims for reimbursement 
40 in a timely fashion ... 747,000 ..................... (re. 747,000) 
41
42 By chapter 110, section 16, of the laws of 2010: 
43 For services and expenses under the temporary assistance for needy 
44 families block grant, including but not limited to the family 
45 assistance program, the emergency assistance to families program, 
46 and the safety net program. 
47 Such funds are to be available for payment of aid heretofore accrued 
48 or hereafter to accrue to municipalities. Subject to the approval of 
49 the director of the budget, such funds shall be available to the 
50 department of family assistance net of disallowances, refunds, 
51 reimbursements, and credits including, but not limited to, addi-
52 tional federal funds resulting from any changes in federal cost 
53 allocation methodologies. 
54 Notwithstanding any inconsistent provision of law, the amount herein 
55 appropriated may be increased or decreased by interchange with any 
56 other appropriation within the office of temporary and disability 
57 assistance federal fund - local assistance account with the approval 
58 of the director of the budget, who shall file such approval with the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Funds appropriated herein, as matched by state and local funds in
accordance with section 153 of the social services law, may be used
to provide rent supplements at local option to family assistance
households and to cases that include a child in receipt of safety
net assistance in order to prevent eviction and address homelessness
in accordance with social services district plans approved by the
office of temporary and disability assistance and the director of
the budget, provided, however, that such supplements shall not be
part of the standard of need pursuant to section 131-a of the social
services law.

Amounts appropriated herein may, subject to the approval of the direc-
tor of the budget, be used to reimburse social services districts
for 100 percent of the expenditures for foster care made on and
after October 1, 2009 provided to children eligible for emergency
assistance for families, other than juvenile justice services and
other than tuition costs for foster care children who are eligible
for emergency assistance for families and are in the custody of the
commissioner of any local social services district with a population
in excess of two million persons and, subject to the approval of the
director of the budget, the commissioner of the office of children
and family services, in consultation with the commissioner of labor
and the commissioner of the office of temporary and disability
assistance, may exclude foster care and foster care administration
costs incurred on behalf of children in foster care placements who
are at least 19 years of age.

Notwithstanding section 153 of the social services law, or any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assist-
ance, upon consultation with the commissioner of the office of chil-
dren and family services and subject to the approval of the director
of the budget, may reduce federal financial participation in the
cost of eligible public assistance expenses, including but not
limited to, the family assistance program, the emergency assistance
for families program and their administration paid to social
services districts by the amount of federal financial participation
received by each district for foster care pursuant to this provision
and shall require each district to be responsible for 100 percent of
the additional non-federal cost that results from such reduction in
federal financial participation in an amount not to exceed the actu-
al amount of federal temporary assistance for needy families funds
for foster care provided to children eligible for emergency assist-
ance for families pursuant to this appropriation. The commissioner
of the office of temporary and disability assistance may require
each social services district to make necessary adjustments in
claims for eligible public assistance expenses to effectuate the
reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law, or any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assist-
ance may not reduce federal financial participation in local admin-
istrative expenses for a social services district until the
reduction in federal financial participation in all other expendi-
tures for such public assistance programs has been reduced by 95
percent of estimated expenditures otherwise eligible for federal
financial participation unless otherwise waived by the commissioner.

Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, such appropriation shall be available
for reimbursement of eligible claims incurred on or after January 1,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

2010 and before January 1, 2011 that are otherwise reimbursable on
or after April 1, 2010 and that are claimed by March 31, 2011. Such
reimbursement shall constitute total federal reimbursement for
activities funded herein in state fiscal year 2010-2011 ............
881,000,000 .................................................. (re. $304,616,000)

For expenses associated with the operation of the statewide electronic
benefit transfer (EBT) system; the common benefit identification
card (CBIC); and the automated finger imaging system (AFIS) .......
4,000,000 .................................................. (re. $882,000)

The appropriation made by chapter 110, section 16, of the laws of 2010,
is hereby amended and reappropriated to read:

For services related to a Nurse-Family Partnership program for eligi-
ble individuals and families. Such funds are to be made available to
local social services districts to establish or fund Nurse-Family
Partnership programs to provide supportive services to temporary
assistance for needy families eligible individuals aimed at:
improving pregnancy outcomes by helping first time mothers and preg-
nant women engage in sound preventive health practices, including
education on receiving thorough prenatal care from their healthcare
providers, improving diets, and reducing the use of cigarettes,
alcohol and illegal substances; improving child health and develop-
ment by helping parents provide responsible and competent care; and
improving the economic self-sufficiency of the family by helping
parents develop a vision for their own future, plan future pregnan-
cies, continue their education and find work, as appropriate.
Provided that no funds expended under this provision may be used to
provide actual medical care. Such funds may be transferred or
otherwise made available to the department of health for the
administration of the Nurse-Family Partnership program ............
2,000,000 .................................................. (re. $2,000,000)

By chapter 110, section 16, of the laws of 2010, as amended by chapter
53, section 1, of the laws of 2011:

The following remaining appropriations within the office of temporary
and disability assistance federal health and human services fund
temporary assistance for needy families account shall be available
for payment of aid heretofore accrued or hereafter to accrue to
municipalities. Notwithstanding any inconsistent provision of law,
such funds may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance or office of children and family services federal fund –
local assistance account with the approval of the director of the
budget. Such funds shall be provided without state or local partic-
ipation for services to eligible individuals under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level or
who are otherwise eligible under such plan, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations and no more than 15 percent of the funds made available
herein may be used for administration, provided further that the
director of the budget does not determine that such use of funds can
be expected to have the effect of increasing qualified state expend-
itutes under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement:

For allocation to local social services districts for the flexible
fund for family services. Funds shall, without state or local
participation, be allocated to local social services districts in
accordance with a methodology to be developed by the office of
temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall herein-after be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant, except for "assistance", which may only be provided to persons in receipt of public assistance benefits funded by the temporary assistance for needy families block grant with prior approval of the office of temporary and disability assistance.

Notwithstanding any inconsistent provision of law, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2013; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2009 and before October 1, 2010 that are otherwise reimbursable by the state on or after April 1, 2010 and that are claimed by March 31, 2011.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2009, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408(a)(10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408(a)(10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2009 through September 30, 2010. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund - 265 local assistance, title XX social services block grant for use by the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

district for eligible title XX services and/or to the credit of the
office of children and family services federal health and human
services fund - 265 local assistance, federal day care account for
use by the district for eligible child care expenditures under the
state block grant for child care, within the percentages established
by the state in accordance with the federal social security act and
related federal regulation. Any funds transferred at a district's
request to the title XX social services block grant shall be used by
the district for eligible title XX social services provided in
accordance with the provisions of the federal social security act
and the social services law to children or their families whose
income is less than 200 percent of the federal poverty level appli-
cable to the family size involved. Any funds transferred at a
district's request to the office of children and family services
federal health and human services fund - 265 local assistance,
federal day care account shall be made available to the district for
use for eligible child care expenditures in accordance with the
applicable provisions of federal law and regulations relating to
federal funds included in the state block grant for child care and
in accordance with applicable state law and regulations of the
office of children and family services. Any claims made by a social
services district for expenditures made for child care during a
particular federal fiscal year, other than claims made under title
XX of the federal social security act, shall be counted against the
social services district's block grant for child care for that
federal fiscal year. Each social services district must certify to
the department of family assistance, within 90 days of enactment of
the budget but before August 15, 2010, the amount of funds it wishes
to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds
that each district expends on child welfare services from its flexi-
ble fund for family services funds and any flexible fund for family
services funds transferred at the district's request to the title XX
social services block grant must, to the extent that families are
eligible therefore, be equal to or greater than the district's
portion of the $342,322,341 statewide child welfare threshold
amount, which shall be established pursuant to a formula developed
by the office of temporary and disability assistance and the office
of children and family services and approved by the director of the
budget.

Notwithstanding any other provision of law including the state finance
law and any local procurement law, at the request of a social
services district and with the approval of the director of the budg-
et, a portion of the funds so appropriated may be retained by the
office of temporary and disability assistance for use by such office
or for transfer or suballocation to the department of labor, the
department of health and/or the office of children and family
services to provide centralized administrative services, including
but not limited to issuing requests for proposals; entering into,
processing and/or amending contracts with existing providers for any
services eligible for funding under the flexible fund for family
services for which the applicable state agency has a contractual
relationship or had a contractual relationship during state fiscal
year 2004-05 or thereafter, and providing vendor payments .......... 960,000,000 ....................................... (re. $4,337,000)

For services and expenses related to the advantage afterschool
program. Such funds are to be available pursuant to a plan prepared
by the office of children and family services and approved by the
director of the budget to extend or expand current contracts with
community based organizations, to award new contracts to continue
programs where the existing contractors are not satisfactorily
performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 11,213,000 ... (re. $6,141,000)
For services and expenses, notwithstanding any other provision of law, relating to initiating and/or continuing program modifications and/or providing services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office ... 6,000,000 ........... (re. $807,000)
For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic
skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ...

For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ...

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund - 265, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, $278,000 shall be available to community colleges and $418,000 shall be available to senior colleges ...

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund - 265, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, $379,000 shall be available to community colleges and $568,000 shall be available to state operated campuses ...

For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2010, to the office of temporary and disability assistance, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries ...

For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appro-
appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least $25,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ............... 125,000 ............................................. (re. $125,000)  

For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ............ 125,000 .............................................. (re. $22,000)  

For services related to the green jobs corps program. Such funds are available for continuation of services related to the green jobs corps programs established by local social services districts during state fiscal year 2009-10, or new projects to the extent funds are available, providing comprehensive employment services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant, with priority given to public assistance recipients. Such funds are to be made available to establish and maintain a green jobs corps program to provide subsidized employment that links low- or no-income individuals, particularly those facing greater barriers to employment, to incremental job skills training, basic education, GED preparation, job placement, job retention, and career advancement opportunities in entry-level high-growth energy efficiency and environmental conservation industries, including but not limited to weatherization, building construction and retrofitting, environmental remediation, renewable energy, and natural resource preservation. The green jobs corps program shall provide job readiness and hard skills training to prepare participants for subsidized employment placement consisting of up to 40 hours per week of paid employment. Such program shall consist of job readiness training as intensive preparation for subsidized employment and advanced training. Local social services districts receiving funds from the green jobs corps program shall contract or develop partnerships with organizations to provide such training, which shall include but not be limited to soft skills training, such as attitudinal training, career development, and introduction to basic computer literacy skills; hard skills training, including but not limited to basic construction (electrical, plumbing and carpentry), environmental remediation, weatherization, building retrofits, renewable energy, and natural resource preservation. Districts will provide program participants with available supportive services to support program participation and completion, which may include but not be limited to child care, transportation, and other necessary services. In conjunction with the subsidized employment, funds must be used to provide adult basic education and GED preparation for program participants, or other education and/or training programs necessary to accomplish the goals of the program. Preference shall be given to districts with opportunities for jobs in the sectors specified above and for counties with unemployment rates that exceed the statewide average. Priority shall be given to providing services to public assistance recipients and services
shall target eighteen to twenty-four year olds, formerly incarcerated individuals, and non-custodial parents including those who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to local social services districts child support unit. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the green jobs corps program. ... 2,000,000 ................. (re. $2,000,000)

For services related to the health care jobs program. Such funds are available for continuation of services related to the health care jobs programs established by local social services districts during state fiscal year 2009-10, or new projects to the extent funds are available, providing coordinated, comprehensive employment services beyond the level previously funded by local social services districts to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Such funds are to be made available to local social services districts, with priority to districts with over 1,500 active adults in receipt of public assistance residing in households with dependent children, to train individuals for placement into employment in the health care sector, and to establish temporary subsidized employment opportunities for temporary assistance for needy families eligible adults for up to one year in the health sector including community health outreach positions and other suboccupations within the sector. Low-income employees supported by this program may help provide information and education to assist low-income individuals with obtaining and maintaining eligibility for public health care programs, connecting to primary and preventive care services, reducing reliance on emergency rooms for basic care, wellness education, on such topics including but not limited to weight management, exercise and nutrition, stress management, and with accessing benefits under other work support programs. With funds appropriated herein and allocated to local social services districts, the office of temporary and disability assistance shall provide technical support, as needed, to provide employment opportunities to low-income workers in the health care industry, including adults with limited English proficiency. Each local social services district shall submit a plan for its health care jobs program. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the health care jobs program ....................... 2,000,000 .......................... (re. $2,000,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,449,000 ............ (re. $71,000)

For preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least $1,045,000 shall be available for programs providing post adoption services ...

6,000,000 ............................................ (re. $5,337,000)

For enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in the state. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amount appropriated herein, up to $415,000 shall be made available to organizations providing services to refugees settling in local social services districts with a population in excess of two million and all remaining funding shall be awarded to organizations providing such services to refugees settling in other geographic locations ........

500,000 .............................................. (re. $43,000)

For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services law ... 1,000,000 ................................... (re. $135,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating the summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals under the state plan for the temporary assistance for needy families block grant. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district’s relative share of persons aged fourteen to twenty living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the
credit of the district's allocation of the flexible fund for family
services; provided, however, that a minimum of $14,200,000 will be
used for the summer youth program ... 15,500,000 .... (re. $134,000)
For services related to the homelessness intervention program for
eligible individuals and families. These funds shall be available to
not-for-profit organizations designed to provide services to prevent
homelessness or to secure permanent housing, including but not
limited to landlord/tenant conflict resolution, legal services,
outreach and referral for other eligible services and benefits to
stabilize households, and relocation assistance ....................
1,006,000 ........................................... (re. $554,000)
For services related to a supportive housing program for families and
for young adults age eighteen to twenty-five, who are eligible for
benefits under the state plan for the federal temporary assistance
for needy families block grant. Such supportive housing program
shall be designed to enhance the employability, self-sufficiency,
and/or family stability of residents, and prevent out-of-wedlock
pregnancies among young adult residents. Eligible families shall
include: homeless families; families at risk of exceeding, and those
that have exceeded, their TANF assistance time limit; families with
multiple barriers to employment and housing stability; families at
risk for foster care placement; and those that are reunited after
placements. Eligible young adults shall include: young adults aging
out of the foster care system; runaway and homeless youth; and youth
subject to criminal charges who are at risk for incarceration.
Provided that, of the $2,500,000 up to $500,000 shall be available
to continue existing services or to expand services provided to
eligible young adults ... 2,500,000 ............... (re. $1,111,000)
For services, related to transitional jobs programs administered by
local social services districts with employment opportunities estab-
lished in public or private organizations including community based
agencies. Eligible local social services districts must establish a
plan to provide coordinated, comprehensive employment services
beyond the level currently funded by the local social services
district to eligible individuals and families under the state plan
for the federal temporary assistance for needy families block grant.
Such funds are to be made available to establish a transitional jobs
program to provide a subsidized employment placement for up to 12
months for up to 40 hours per week of paid employment, with the
requirement that all program participants receive at least 105 hours
of paid education and training activities linked directly to local
employment opportunities in sectors with substantial opportunities
for continued unsubsidized employment, including but not limited to
child care, health care, social and human services, clerical admin-
istrative assistance, transportation and construction/outdoor main-
tenance, to enable temporary assistance for needy families eligible
participants, including disconnected young adults, ages eighteen to
twenty-four, to obtain the job skills and education to advance into
unsubsidized work at the end of the transitional employment period.
Public or private organizations receiving funds appropriated herein
shall report to the office of temporary and disability assistance on
the average hourly wage paid to individuals participating in the
program herein described. With funds appropriated herein the office
of temporary and disability assistance shall provide technical
support, as needed, to enable local social services districts to
develop transitional jobs programs that provide education, training,
and job placement for low or no income individuals. Preference shall
be given to persons in receipt of public assistance, formerly incar-
cerated individuals, and non-custodial parents including those who
were formerly incarcerated or who have a criminal history and who
can attest to such parental relationship and make that information
available to local social services district child support units. The
office of temporary and disability assistance shall establish allo-
cations to local social services districts with priority to areas of
the state with unemployment rates that exceed the statewide average.
Each participating district must submit a plan for its transitional
jobs program that outlines the employment opportunities and educa-
tion and training that will be provided to prepare individuals for
unsubsidized employment. Districts will be encouraged to leverage
services available through community-based education and training
providers and target training to the needs of employers in the
region. Such education and training providers may include, but not
be limited to general equivalency diploma programs, adult basic
education, English-as-a-second-language programs, community
colleges, junior colleges, business and trade schools, vocational
institutions, and institutions with baccalaureate degree-granting
programs, programs that provide employment services, including but
not limited to programs that include education and training compo-
nents, such as remedial education, individual training plans, pre-
employment training, workplace basic skills, and literacy skills
training. In those instances where program participants do not have
a high school diploma or equivalent, preference shall be given to
providing adult basic education services that will enable the
participant to obtain an equivalency diploma. Additionally, training
that provides employment related credentials, credits or certif-
icates to support future employment opportunities is preferred. As
part of the individual training plan, projects are encouraged to
provide comprehensive student support services, including but not
limited to tutoring, mentoring, child care, after school program
access, transportation, financial development services, referrals
for public benefits, and case management. Districts must comply with
the nondisplacement provisions of sections 336-e and 336-f of the
social services law when establishing subsidized employment posi-
tions funded through the transitional jobs program ............
5,000,000 ........................................ (re. $5,000,000)
For services related to the wheels for work program, including, but
not limited to activities which procure, repair, finance, and/or
insure vehicles needed for transportation to and from employment or
allowable work activities ... 409,000 ................ (re. $50,000)

By chapter 110, section 16, of the laws of 2010, as amended by chapter
53, section 1, of the laws of 2012:
Notwithstanding any inconsistent provision of law, the funds appropri-
ated herein, shall be available for transfer to the federal health
and human services fund - 265, federal day care account to continue
operation of and support existing enrollment in the child care
facilitated enrollment pilot programs which expand access to child
care subsidies for working families living or employed in the Liber-
ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
county of Monroe, with income up to 275 percent of the federal
poverty level. Of the amount appropriated herein, $1,207,500 shall
be made available for Monroe county, and $2,898,200 shall be made
available for all other projects. Up to $120,750 shall be made
available to the current designated administrator in the county of
Monroe, or to a successor administrator designated by the current
administration to administer such county's program and to implement
a plan approved by the office of children and family services; and
up to $289,820 shall be made available to the Consortium for Worker
Education, Inc., or other designated successor, to administer and to
implement a plan approved by the office of children and family
services for the programs in the Liberty Zone, and the boroughs of
Brooklyn, Queens and Bronx. Each pilot program administrator shall
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2010, provided that if such report is not received by October 1, 2010, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2010-2011. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of
children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion...

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to $115,930 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2010, provided that...
if such report is not received by November 30, 2010, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years.

Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2010 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion...

... 1,159,300 ....................................... (re. $991,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 2012:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment and training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987...

375,000,000 ..................................... (re. $154,410,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, funds appropriated
herein may be used for reimbursement of food stamp employment and
training expenditures and shall be made available to social services
districts or may be set aside for state administered programs for
the provision of services to food stamp recipients and applicants in
accordance with a plan developed by the office of temporary and
disability assistance and approved by the director of the budget.
Funds appropriated herein may be used to fund the cost of child care
services provided to eligible food stamp employment and training
participants subject to a plan approved by the office of temporary
and disability assistance, the office of children and family
services and the director of the budget only to the extent that the
office of children and family services and the director of the budg-
et determine that the use of such funds will not jeopardize the
state's ability to receive the state's entire allotment of federal
child care development funds and child care funds available under
title IV-A of the social security act. Any child care funded through
the food stamp employment and training program must be provided in a
manner consistent with the federal law and regulations relating to
the federal funds included in the state block grant for child care
and the regulations of the office of children and family services
for such block grant. Districts shall submit claims and other
reports regarding the use of the food stamp employment and training
program funds for child care services at such times and in such
manner and format as required by the department of family assist-
ance.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be made available to the department of
health, in accordance with a memorandum of understanding between the
office of temporary and disability assistance and the department of
health, consistent with federal law, regulations or waivers for
expenses related to nutrition education programs.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be made available to community based
organizations in accordance with chapter 820 of the laws of 1987 ...
348,000,000 .............................................. (re. $18,471,000)

By chapter 53, section 1, of the laws of 2010:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or may be set aside for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget. Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available, including through suballocation or transfer to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, and may be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs. Of the amount appropriated herein, up to $2,300,000 may be made available, including through suballocation or transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to $125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants ......................
492,077,000 ..................................... (re. $233,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2012, and before January 1, 2013, that are otherwise reimbursable by the state on or after April 1, 2012. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2012-13 ... 4,000,000 ...................... (re. $1,500,000)
For services and expenses related to homeless housing and preventive
services programs including but not limited to the New York state
supportive housing program, the solutions to end homelessness
program and the operational support for AIDS housing program. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the office
of temporary and disability assistance in such detail as required by
the director of the budget ... 27,281,000 ........ (re. $27,281,000)
For services related to the human trafficking program as established
pursuant to chapter 74 of the laws of 2007 .........................
397,000 ............................................. (re. $397,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to homeless housing programs includ-
ing but not limited to the single room occupancy program pursuant to
title 2 of article 2-A of the social services law, the homelessness
intervention program pursuant to title 4 of article 2-A of the
social services law, the operational support for AIDS housing
program and the homelessness prevention program. No funds shall be
expended from this appropriation until the director of the budget
has approved a spending plan submitted by the office of temporary
and disability assistance in such detail as required by the director
of the budget ... 25,865,000 ...................... (re. $6,273,000)
For the cost of providing shelter supplements or other services for
low income households in order to prevent eviction or address home-
lessness in social services districts with a population over five
million, in accordance with a plan approved by the office of tempo-
rary and disability assistance and the director of the budget,
provided, however, that such supplements shall not be part of the
standard of need pursuant to section 131-a of the social services
law ... 15,000,000 ............................ (re. $4,061,000)
For services related to programs which assist non-citizens in their
attainment of citizenship. No funds shall be expended from this
appropriation until a plan is submitted by the commissioner and
approved by the director of the budget. Such funds are to be avail-
able for payment of aid heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of the director of the budg-
et, such funds shall be available to the office of temporary and
disability assistance net of disallowances, refunds, reimbursements,
and credits ... 1,669,000 ............................. (re. $87,000)
For enhanced services to refugees, asylees, entrants, certified
victims of human trafficking and their family members, precertified
victims of human trafficking and their family members and other
immigrant populations eligible for refugee services to assist such
individuals and families to attain economic self-sufficiency and
reduce or eliminate reliance on public assistance benefits as a
primary means of support.
Such services shall include, but not be limited to, case management,
English-as-a-second-language, job training and placement assistance,
post-employment services necessary to ensure job retention, and
services necessary to assist the individual and family members to
establish and maintain a permanent residence in New York state.
Funds appropriated herein shall, at the discretion of the commis-
sioner of the office of temporary and disability assistance be
awarded to voluntary refugee resettlement agencies and/or local
representatives of such agencies currently under contract with the
office of temporary and disability assistance to provide services to
refugee populations and individual awards shall be made proportion-
ately based on each organization's number of refugees resettled and
asylees, entrants, certified and pre-certified victims of human
trafficking and their family members, and other immigrant popu-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1. Lations eligible for refugee services served in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its grantee ... 1,669,000 ............ (re. $94,000)
2. For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ..................... 397,000 ............................................. (re. $348,000)

3. By chapter 110, section 16, of the laws of 2010:
   - For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program ......................... 17,664,300 .......................................... (re. $470,000)
   - For 75 percent reimbursement of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding ............. 2,669,400 ................................................. (re. $1,354,000)
4. For services related to programs which assist non-citizens in their attainment of citizenship status. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 1,668,600 ............................ (re. $77,000)
5. For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support.
   - Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state.
   - Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on each organization's number of refugees resettled and asylees, entrants, certified and pre-certified victims of human trafficking and their family members, and other immigrant populations eligible for refugee services served in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its grantee ... 1,668,600 ............ (re. $33,000)
For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 .......................... 397,000 .......................... (re. $317,000)

For operational support to projects which have received capital grant awards through the homeless housing assistance program and house homeless singles and families living with HIV/AIDS .................... 982,800 .......................... (re. $63,000)

By chapter 53, section 1, of the laws of 2009:

For 75 percent reimbursement of the approved costs for homeless inter-vention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding ............... 2,966,000 .......................... (re. $245,000)

For additional services and expenses for homeless intervention program activities .......................... 719,000 .......................... (re. $10,000)

For services related to programs which assist non-citizens in their attainment of citizenship status. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits .......................... 1,854,000 .......................... (re. $262,000)

For additional services related to programs which assist non-citizens in their attainment of citizenship status .......................... 449,000 .......................... (re. $32,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ......... 16,074,000 .......................................... (re. $875,000)

By chapter 53, section 1, of the laws of 2008:
For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ......................... 441,000 ............................................. (re. $258,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
For services related to programs which assist non-citizens in their attainment of citizenship status, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ............................... 2,450,000 ............................................. (re. $2,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2012:
For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 ........ (re. $23,578,000)

By chapter 53, section 1, of the laws of 2010:
For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 ........ (re. $8,083,000)
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange of any other federal appropriation within the office of temporary and disability assistance ...

Special Revenue Funds - Federal
Federal Operating Grant Fund
Homeless Housing Account

By chapter 53, section 1, of the laws of 2012:
For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received .........................

7,500,000 ......................................... (re. $7,500,000)

By chapter 53, section 1, of the laws of 2011:
For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received .........................

7,500,000 ......................................... (re. $5,640,000)
DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES  2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>225,566,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,566,000</td>
</tr>
</tbody>
</table>

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For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............... 850,000

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For suballocation to the division of homeland security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the
DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES  2013-14

1 state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2013–14. 989,000
2 For suballocation to the department of health for aid to localities payments for services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law which may include cervical cancer vaccine. A portion of this appropriation may be transferred to state operations for administration of the program 4,700,000
3 For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention program. A portion of this appropriation may be transferred to state operations for administration of the program 3,760,000
4 For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program 5,170,000
5 For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead prevention program. A portion of this appropriation may be transferred to state operations for administration of the program 677,000
6 For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood obesity program. A portion of this appropriation may be transferred to state operations for administration of the program 660,000
7 For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program 7,520,000
8 For services and expenses related to the healthy NY program. A portion of this appropriation may be transferred to state operations appropriations 161,040,000
9 For services and expenses related to the health maintenance organization direct pay market program 39,200,000
10 For services and expenses related to the pilot program for entertainment industry employees 1,000,000

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DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>33,621,830,500</td>
<td>31,913,462,787</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>70,237,869,000</td>
<td>65,769,861,700</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>11,972,446,000</td>
<td>12,871,690,162</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>115,832,145,500</td>
<td>110,555,014,649</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

| General Fund | Local Assistance Account | 280,500 |

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment to the office of minority health, as determined by the commissioner of the department of health, provided however, for the period commencing on April 1, 2013 and ending March 31, 2014, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the purpose of establishing rates of payments, contracts or any other form of reimbursement. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 14,500

For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas. Up to $102,000 of this appropriation may be transferred to state operations for administration 266,000

**CENTER FOR COMMUNITY HEALTH PROGRAM**

| 1,725,837,400 |
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

1  General Fund
2  Local Assistance Account
3
4 State aid to municipalities for the opera-
5 tion of local health departments and labo-
6 ratories and for the provision of general
7 public health services pursuant to article
8 6 of the public health law for activities
9 under the jurisdiction of the commissioner
10 of health.
11 Notwithstanding any other provision of arti-
12 cle 6 of the public health law, a county
13 may obtain reimbursement pursuant to this
14 act, only after the county chief financial
15 officer certifies, in the municipal health
16 services plan, that county tax levies used
17 to fund services carried out by the county
18 health department have not been added to
19 or supplanted directly or indirectly by
20 any funds obtained by the county pursuant
21 to the Master Settlement Agreement entered
22 into on November 23, 1998 by the state and
23 leading United States tobacco product
24 manufacturers, except in the case of a
25 public health emergency, as determined by
26 the commissioner of health.
27 Notwithstanding annual aggregate limits for
28 bad debt and charity care allowances and
29 any other provision of law, up to
30 $1,700,000 shall be transferred to the
31 medical assistance program general fund -
32 local assistance account for eligible
33 publicly sponsored certified home health
34 agencies that demonstrate losses from a
35 disproportionate share of bad debt and
36 charity care, pursuant to chapter 884 of
37 the laws of 1990. Within the maximum
38 limits specified herein, the department
39 shall transfer only those funds which are
40 necessary to meet the state share require-
41 ments for disproportionate share adjust-
42 ments expected to be paid for the period
43 January 1, 2013 through December 31, 2013.
44 The moneys hereby appropriated shall be
45 available for payment of financial assist-
46 ance heretofore accrued ................. 214,739,000
47 For services and expenses related to public
48 health emergencies as declared by the
49 counties or the commissioner of the
50 department of health, and approved by the
51 director of the budget in accordance with
52 article 6 of the public health law.
53 Notwithstanding any provision of the law
54 to the contrary, a portion of these funds
55 may be transferred to any program, fund,
56 or account within the department to
57 respond to any identified emergency,
58 pursuant to approval by the director of
59 the budget ............................... 40,000,000
60 For services and expenses including payment
61 of health insurance premiums and
62 reimbursement of health care providers for
services rendered to individuals enrolled
in the cystic fibrosis program pursuant to
chapter 851 of the laws of 1987. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget ............................... 800,000
For services and expenses to implement the
Notwithstanding any inconsistent provision
of law, rule or regulation, for early
intervention program purposes, commencing
on April 1, 2013, an "evaluator" shall
mean a provider approved by the department
of health in accordance with title II-A of
article 25 of the public health law to
conduct screenings and evaluations;
"multidisciplinary" shall mean the
involvement of two or more separate
disciplines or professions, which may mean
the involvement of one individual who
meets the definition of qualified
personnel as defined in subdivision 15 of
section 2544 of the public health law, who
is qualified in accordance with state
licensure, certification or other
comparable standards to evaluate all five
developmental domains set forth in
paragraph (c) of subdivision 7 of section
2541 of the public health law; "screening"
shall mean the procedures used by
qualified personnel, as defined in
subdivision 15 of section 2541 of the
public health law, to determine whether a
child is suspected of having a disability
and in need of early intervention
services, and shall include the
administration of a standardized screening
instrument or instruments approved by the
department of health, where available and
appropriate for the child; provided,
however, that if this chapter appropriates
sufficient additional funds to support the
provision of evaluations and services
without the need to define "evaluator" and
"multidisciplinary" to allow the provision
of an evaluation by one individual who is
qualified to evaluate all five
developmental domains, or to define
"screening" in order to make a preliminary
determination as to whether a child is
suspected of having a disability and in
need of early intervention services, then
this language shall be considered null and
void as of March 31, 2013.
Notwithstanding any inconsistent provision
of law, rule or regulation, for early
intervention program purposes, commencing
on April 1, 2013, for a child referred to
the early intervention official, an
evaluator shall screen such child to
determine whether the child is suspected
of having a disability as defined in
section 2544 of the public health law.
The screening procedures shall include the
administration of a standardized screening
instrument or instruments approved by the
department of health. If the evaluator
does not use a standardized screening
instrument or instruments in conducting
the screening, the evaluator shall justify
the reasons why an instrument was
unavailable or inappropriate for the
child. If the screening indicates that the
child is suspected of having a disability,
the evaluator shall, with parent consent,
proceed to conduct an evaluation of the
child which shall (a) include the
administration of an evaluation instrument
approved by the department. If the
evaluator does not utilize an evaluation
instrument approved by the department as
part of the evaluation of the child, the
evaluator shall document in writing why
such evaluation instrument or instruments
are not appropriate or available for the
child; (b) be conducted by personnel
trained to utilize appropriate methods and
procedures; (c) be based on informed
clinical opinion; (d) be made without
regard to the availability of services in
the municipality or who might provide such
services; (e) with parental consent,
include the following: (i) a review of
pertinent records related to the child's
current health status and medical history;
and (ii) an evaluation of the child's
level of functioning in each of the
developmental areas set forth in paragraph
(c) of subdivision 7 of section 2541 of
the public health law to determine whether
the child has a disability as defined in
subdivision 5 of section 2541 of the
public health law that establishes the
child's eligibility for the program; and
(f) if the child has been determined
eligible by the evaluator after conducting
the procedures set forth in paragraphs (a)
through (e) herein, the evaluation shall
also include: (i) an assessment for the
purpose of identifying the child's unique
strengths and needs in each of the
developmental areas and the early
intervention services appropriate to meet
those needs; (ii) a family-directed
assessment, if consented to by the family,
in order to identify the family's
resources, priorities and concerns and the
supports necessary to enhance the family's
capacity to meet the developmental needs
of the child. The family assessment shall
be voluntary on the part of each family member participating in the assessment; (iii) an assessment of the transportation needs of the child, if any; and (iv) such other matters as the commissioner of health may prescribe in regulation.

If, based upon the screening, a child is not suspected of having a disability, an evaluation shall not be provided unless requested by the parent. A screening shall not be provided to children who are referred to the early intervention official with a diagnosed physical or mental condition that has a high probability in resulting in developmental delay, or to children who were previously referred to the early intervention official, found ineligible after an evaluation, and referred again to such official within six months of the completion of the evaluation; provided, however, that if this chapter appropriates sufficient additional funds to support provision of evaluations and services to children under the early intervention program without the need to first screen a child referred to the early intervention official to determine whether the child is suspected of having a disability, then this language shall be considered null and void as of March 31, 2013.

Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, commencing on April 1, 2013, for a child referred to the early intervention official with a diagnosed physical or mental condition that has a high probability of resulting in developmental delay, the child's medical or other records shall be used, when available to establish the child's eligibility for the early intervention program. The evaluator shall, upon review of records or reports submitted at the time of the child's referral to the early intervention official, or at the time of initial contact with the child's family, determine whether the child has a diagnosed condition that establishes the child's eligibility for the early intervention program in accordance with title II-A of article 25 of the public health law. If the evaluator has reason to believe that the child has a diagnosed condition that establishes the child's eligibility for the early intervention program but has not been provided with medical or other documentation of such diagnosis, the evaluator shall, with parent consent, obtain such documentation prior to proceeding with the evaluation. The evaluator shall review all records.
DEPARTMENT OF HEALTH
AID TO LOCALITIES  2013-14

received to document that the child's diagnosis as set forth in such records establishes the child's eligibility for the program under title II-A of article 25 of the public health law. For children referred to the early intervention program with a diagnosed condition that has a high probability of resulting in developmental delay, the evaluation of a child shall consist of (a) a review of the results of the medical or other records that established the child's eligibility, and any other pertinent evaluations or records available; (b) an assessment for the purpose of identifying the child's unique strengths and needs in each of the developmental areas and the early intervention services appropriate to meet those needs; (c) a family-directed assessment, if consented to by the family, in order to identify the family's resources, priorities and concerns and the supports necessary to enhance the family's capacity to meet the developmental needs of the child. The family assessment shall be voluntary on the part of each family member participating in the assessment; (d) an assessment of the transportation needs of the child, if any; and (e) such other matters as the commissioner of health may prescribe in regulation. An evaluation of the child's level of functioning in each of the developmental areas set forth in paragraph (c) of subdivision 7 of section 2541 of the public health law to determine whether the child has a disability as defined in subdivision 5 of section 2541 of the public health law that establishes the child's eligibility for the program shall not be required or conducted; provided, however that a parent may appeal a denial of the parent's request to have an evaluation of the child's level of functioning in each of the developmental areas completed; provided, however, that if this chapter appropriates sufficient additional funds to support the provision of an evaluation in accordance with subdivision 4 of section 2544 of the public health law, to a child who has a diagnosed physical or mental condition with a high probability of resulting in developmental delay whose eligibility may be established by medical or other records, then this language shall be considered null and void as of March 31, 2013.

Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, commencing on April 1, 2013, for a child referred to
the early intervention official after a prior early intervention evaluation found the child ineligible for the program, the child shall be entitled to a partial evaluation, which shall mean an evaluation in a single developmental area for purposes of determining eligibility, if (i) the child's prior evaluation was completed between three and six months of the date of the child's subsequent evaluation, (ii) the child's subsequent referral is based on a specific new concern in a single developmental area; and (iii) no other new medical, health or developmental concerns are indicated. If the partial evaluation establishes the child's eligibility, the evaluator shall proceed with the evaluation by conducting (a) an assessment for the purpose of identifying the child's unique strengths and needs in each of the developmental areas and the early intervention services appropriate to meet those needs; (b) a family-directed assessment, if consented to by the family, in order to identify the family's resources, priorities and concerns and the supports necessary to enhance the family's capacity to meet the developmental needs of the child. The family assessment shall be voluntary on the part of each family member participating in the assessment; (c) an assessment of the transportation needs of the child, if any; and (d) such other matters as the commissioner of health may prescribe in regulation. An evaluation of the child's level of functioning in each of the developmental areas set forth in paragraph (c) of subdivision 7 of section 2541 of the public health law to determine whether the child has a disability as defined in subdivision 5 of section 2541 of the public health law that establishes the child's eligibility for the program shall not be required or conducted, unless requested by the parent. The evaluator who conducted the prior evaluation of the child shall be assigned to conduct the partial evaluation unless the evaluator is unavailable or the parent objects to the assignment. The evaluator shall review the prior evaluation conducted on the child and any other pertinent records, with parent consent; provided, however, that if this chapter appropriates sufficient additional funds to support the provision of an evaluation in accordance with subdivision 4 of section 2544 of the public health law, to children who were previously found ineligible after a prior evaluation conducted in accordance with such section and the child is referred
again within six months of the completion of the prior evaluation with a concern in a single area of development, then this language shall be considered null and void as of March 31, 2013.

Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, commencing on April 1, 2013, for a child referred to the early intervention official after a prior early intervention evaluation found them ineligible for the program, the child shall be entitled to an evaluation if (i) the child's prior evaluation was completed between three and six months of the date of the child's subsequent evaluation, and (ii) the child's parent or primary referral source indicates specific new concerns in more than one of the developmental areas set forth in paragraph (c) of subdivision 7 of section 2541 of the public health law, or if records or other reports indicate a significant change in overall development. The evaluation provided to children subject to this provision shall (a) include the administration of an evaluation instrument approved by the department. If the evaluator does not utilize an evaluation instrument approved by the department as part of the evaluation of the child, the evaluator shall document in writing why such instrument or instruments are not appropriate or available for the child; (b) be conducted by personnel trained to utilize appropriate methods and procedures; (c) be based on informed clinical opinion; (d) be made without regard to the availability of services in the municipality or who might provide such services; (e) with parental consent, include the following: (i) a review of pertinent records related to the child's current health status and medical history; and (ii) an evaluation of the child's level of functioning in each of the developmental areas set forth in paragraph (c) of subdivision 7 of section 2541 of the public health law to determine whether the child has a disability as defined in subdivision 5 of section 2541 of the public health law that establishes the child's eligibility for the program; and (f) if the child has been determined eligible by the evaluator after conducting the procedures set forth in paragraphs (a) through (e) of this paragraph, the evaluation shall also include: (i) an assessment for the purpose of identifying the child's unique strengths and needs in each of the developmental areas and the early intervention services appropriate to
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

meet those needs; (ii) a family-directed assessment, if consented to by the family, in order to identify the family's resources, priorities and concerns and the supports necessary to enhance the family's capacity to meet the developmental needs of the child. The family assessment shall be voluntary on the part of each family member participating in the assessment; (iii) an assessment of the transportation needs of the child, if any; and (iv) such other matters as the commissioner may prescribe in department of health regulations. The evaluator who conducted the prior evaluation of the child shall be assigned to conduct the evaluation unless the evaluator is unavailable or the parent objects to the assignment. The evaluator shall review the prior evaluation conducted on the child and any other pertinent records, with parent consent; provided, however, that if this chapter appropriates sufficient additional funds to support the provision of an evaluation in accordance with subdivision 4 of section 2544 of the public health law, to children who were previously found ineligible after a prior evaluation conducted in accordance with such section and the child is referred again within six months of the completion of the prior evaluation with a concern in more than one area of development, then this language shall be considered null and void as of March 31, 2013.

Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, commencing on April 1, 2013, a child referred to the early intervention official within three months of the completion of a prior early intervention evaluation which found the child ineligible for the program, shall not be entitled to an evaluation under the early intervention program unless significant medical, health or other developmental changes are indicated; provided, however, that if this chapter appropriates sufficient additional funds to support the provision of an evaluation conducted in accordance with subdivision 4 of section 2544 of the public health law, to children who were previously found ineligible after a prior evaluation conducted in accordance with such section and the child is referred again within three months of the completion of the prior evaluation, then this language shall be considered null and void as of March 31, 2013.

Notwithstanding any inconsistent provision of law, rule or regulation, for early
DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

intervention program purposes, commencing
on January 1, 2014, if a child has
coverage under a health insurance policy,
plan or contract, a representative from
the child's health insurer or health
maintenance organization, which shall
include the medical assistance program or
the child health insurance program
established in title I-A of article 25 of
the public health law or any other
governmental third party payor, shall be
entitled to participate in individualized
family service plan meetings convened
pursuant to section 2545 of the public
health law and in the development and
review of the child's individualized
family service plan, if available to
attend the meeting or participate in the
review on the date and time chosen by the
early intervention official; provided,
however that if the representative is not
available to attend the meeting or
participate in the review in person on the
date and time chosen by the early
intervention officer, arrangements may be
made for the representative's involvement
by participation in a telephone conference
or by other means; provided further, that
if this chapter appropriates sufficient
additional funds to support the provision
of evaluations and services to children
who have coverage under a health insurance
policy, plan or contract without the need
to allow a representative of the health
insurer or health maintenance organization
to attend or participate in the
individualized family service plan
development and review, then this language
shall be considered null and void as of
March 31, 2013.

For children referred to the early
intervention program on or after January
1, 2014, if a child has coverage under a
health insurance policy, plan or contract,
including coverage under the medical
assistance program, the child health
insurance program established in title I-A
of article 25 of the public health law or
other governmental third party payor, and
the health insurance policy, plan or
contract provides coverage for health,
diagnostic or developmental screenings or
evaluations or services that may be
rendered to the child under the early
intervention program, the service
coordinator, or, in accordance with
section 2544 of the public health law, the
parent with respect to evaluations, shall
select a provider approved by the
department of health and within the health
insurer's or health maintenance
organization's network, if applicable, for
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

the provision of such screening, evaluation or services, provided, however, that the child shall not be required to select a provider within the insurer's or health maintenance organization's network if (i) special circumstances exist related to a provider's qualifications or availability and the provider is not within the health insurer's or health maintenance organization's network; (ii) health insurance policy, plan or contract benefits have been exhausted; or (iii) other extraordinary circumstances exist in which there is a clear showing that the child has a demonstrated need, as determined by the health insurer or health maintenance organization, if applicable, for a screening, evaluation or service rendered by a provider who has not entered into a participation agreement with the child's health insurer or health maintenance organization for the provision of such screening, evaluation or service; provided, however, that if this chapter appropriates sufficient additional funds to support provision of screenings, evaluations or services to children under the early intervention program without the need to require the service coordinator, or parent with respect to evaluations, to select a provider within the insurer's or health maintenance organization's network for the provision of screening, evaluations or early intervention services for a child referred to the early intervention program on or after January 1, 2014, then this language shall be considered null and void as of March 31, 2013.

Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, commencing on October 1, 2013, all approved evaluators and providers of early intervention services, hereinafter collectively referred to as "provider" or "providers", shall establish and maintain contracts or agreements with a sufficient number of health insurers or health maintenance organizations, including the medical assistance program and the child health insurance program established in title I-A of article 25 of the public health law, as determined necessary by the commissioner of health to meet health insurer or health maintenance organization network adequacy, provided, however, that the department of health may, in its discretion, approve a provider who does not have a contract or agreement with one or more health insurers or health maintenance organizations if the provider
renders a service that meets a unique need
for such service under the early
intervention program. Approved providers
shall submit to the department of health,
information and documentation of the
health insurers and health maintenance
organizations with which the provider
holds an agreement or contract. A
provider's approval with the department of
health to deliver evaluations or early
intervention services shall terminate if
the provider fails to provide such
information or documentation acceptable to
the department of health of its contracts
or agreements with such health insurers or
plans as requested by the department;
provided, however, that if this chapter
appropriates sufficient additional funds
to support provision of services to
children under the early intervention
program without the need to require that
providers enter into contracts or
agreements with a sufficient number of
health insurers or health maintenance
organizations as determined by the
commissioner of health, then this language
shall be considered null and void as of
March 31, 2013.
Notwithstanding any inconsistent provision
of law, rule or regulation, for early
intervention program purposes, commencing
on and after January 1, 2014, payments
made by any health insurers or health
maintenance organization for screenings,
evaluations and services provided under
the early intervention program shall be at
rates negotiated by the health insurer or
health maintenance organization and
provider, if applicable; provided,
however, that if the health insurer or
health maintenance organization maintains
a network of providers and extraordinary
circumstances exist in which there is a
clear showing that a child has a
demonstrated need, as determined by the
health insurer or health maintenance
organization, if applicable, for a
screening, evaluation or service rendered
by a provider who is not within the health
insurer or health maintenance organiza-
tion's network, payment to such out of
network provider shall be made in
accordance with the out of network
coverage, if any, that is available under
the health insurance policy, plan or
contract. Payments made by any health
insurers or health maintenance organiza-
tions shall be considered payments in full
for such services and the provider shall
not seek additional payment from the
municipality, child, or his or her parents
for any portion of the costs of said
services. Nothing herein shall prohibit an insurer or health maintenance organization from applying a copayment, coinsurance or deductible as set forth in the policy, plan or contract. Payments for copayments, coinsurance or deductibles shall be made in accordance with paragraph (b) of subdivision 3 of section 2559 of the public health law. When payment under a health insurance policy, plan or contract is not available or benefits have been exhausted, providers shall seek payment for services in accordance with section 2557 of the public health law, provided, however, that if the service provided is a covered benefit under the policy, plan or contract and payment has been denied on grounds other than that benefits have been exhausted, the provider shall exhaust all appeals of said denial prior to claiming payment to the municipality for the service in accordance with section 2557 of the public health law. Providers shall not discontinue or delay services to eligible children pending payment of the claim or determinations of any appeal denials. Payments made for early intervention services under an insurance policy, plan or contract, including under the medical assistance program or the child health insurance program under title I-A of article 25 of the public health law or from other governmental third party payors, shall not be applied by the health insurer or health maintenance organization against any maximum lifetime or annual limits specified in the insurance policy, plan or contract; provided, however, that if this chapter appropriates sufficient additional funds to support provision of services to children under the early intervention program without the need for providers to accept as payment in full for screenings, evaluations and services under the early intervention program, payment received by the health insurer or health maintenance organization pursuant to agreements negotiated between the provider and health insurer or health maintenance organization, if applicable, and without the need for providers to exhaust all available appeals prior to claiming payment from a municipality in accordance with section 2557 of the public health law, then this language shall be considered null and void as of March 31, 2013.

Notwithstanding any inconsistent provision of law, rule or regulation, for purposes of the child health insurance program established in title I-A of article 25 of the public health law, commencing on
January 1, 2014, "covered health care services" as defined in subdivision 7 of section 2510 of the public health law shall mean: the services of physicians, optometrists, nurses, nurse practitioners, midwives and other related professional personnel which are provided on an outpatient basis, including routine well-child visits; diagnosis and treatment of illness and injury; inpatient health care services; laboratory tests; diagnostic x-rays; prescription and non-prescription drugs and durable medical equipment; radiation therapy; chemotherapy; hemodialysis; emergency room services; hospice services; emergency, preventive and routine dental care, including medically necessary orthodontia but excluding cosmetic surgery; emergency, preventive and routine vision care, including eyeglasses; speech and hearing services; and, inpatient and outpatient mental health, alcohol and substance abuse services as defined by the commissioner in consultation with the superintendent. "Covered health care services" shall also include early intervention services provided pursuant to title II-A of article 25 of the public health law up to the scope and level of coverage for the same services provided pursuant to subdivision 7 of section 2510 of the public health law, as defined by the commissioner of health. "Covered health care services" shall not include drugs, procedures and supplies for the treatment of erectile dysfunction when provided to, or prescribed for use by, a person who is required to register as a sex offender pursuant to article 6-C of the correction law, provided that any denial of coverage of such drugs, procedures or supplies shall provide the patient with the means of obtaining additional information concerning both the denial and the means of challenging such denial; provided, however if this chapter appropriates sufficient additional funds to support provision of services to children under the early intervention program without the need to include early intervention services as covered health services under the definition of "covered health care services" for purposes of the child health insurance program, then this language shall be considered null and void as of March 31, 2013. Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, commencing on October 1, 2013, a health maintenance organization, as defined in subdivision 1
of section 4401 of the public health law, shall demonstrate that it maintains an adequate network of providers who are approved, in accordance with title II-A of article 25 of the public health law, to deliver evaluations and early intervention program services, by showing to the satisfaction of the commissioner of health that (i) there are a sufficient number of geographically accessible participating providers; and (ii) there are sufficient providers in each area of specialty of practice to meet the needs of the enrollment population. No subscriber contract or benefit package shall exclude coverage for otherwise covered services solely on the basis that the services constitute early intervention program services under title II-A of article 25 of the public health law. Where a subscriber contract or benefit package provides coverage for a service that is provided under the early intervention program and is otherwise covered under the subscriber contract or benefit package, such coverage shall not be applied against any maximum annual or lifetime monetary limits set forth in such subscriber contract or benefit package. Visit limitations and other terms and conditions of the subscriber contract or benefit package will continue to apply to early intervention services. For policies and contracts issued, renewed, modified, altered or amended on or after October 1, 2013, any visits used for early intervention program services shall not reduce the number of visits otherwise available to the enrollee, the enrollee's parents and family members who are covered under the subscriber contract or benefit package for such service that are not provided under the early intervention program. The health maintenance organization shall provide the municipality and service coordinator with information on the extent of benefits available to an enrollee under such subscriber contract or benefit package within 15 days of the health maintenance organization's receipt of written request and notice authorizing such release. Each health maintenance organization shall further provide the municipality and service coordinator a list, updated quarterly, containing the names of participating providers in the health maintenance organization's network who are approved, in accordance with title II-A of article 25 of the public health law, to deliver evaluations and early intervention program services; in addition, no health
maintenance organization shall refuse to issue a subscriber contract or benefit package or refuse to renew a subscriber contract or benefit package solely because the applicant or enrollee is receiving services under the early intervention program. Health maintenance organizations shall accept claims submitted for payment under the subscriber contract or benefit package from a provider through the department of health's fiscal agent and data system for such claiming. Health maintenance organizations shall, in a manner and format as required by the department of health, provide the department with information on claims submitted for screenings, evaluations and early intervention services provided to children under the early intervention program and disposition of such claims. For policies and contracts issued, renewed, modified, altered or amended on or after October 1, 2013, health maintenance organizations shall, for services rendered to enrollees under the early intervention program, authorize such provision of services in settings that are natural or typical for a same-aged infant or toddler without a disability, which shall include the home. The determination of the appropriate location or setting wherein services are to be rendered shall be made by the individualized family service plan participants in accordance with section 2545 of the public health law. Commencing on and after January 1, 2014, where a subscriber contract or benefit package provides coverage for a screening, evaluation or service provided under the early intervention program, payment for such screening, evaluation or service shall be made at rates negotiated by the health maintenance organization and provider; provided, however, that if extraordinary circumstances exist in which there is a clear showing that a child has a demonstrated need, as determined by the health maintenance organization, for a screening, evaluation or service rendered by a provider who is not within the health maintenance organization's network, payment to such out of network provider shall be made in accordance with the out of network coverage, if any, that is available under the subscriber contract or benefit package; provided, further that, if this chapter appropriates sufficient additional funds to support provision of services to children under the early intervention program without the need to require that health maintenance organization maintain an adequate network
of providers who are approved under title II-A of article 25 of the public health law to deliver early intervention services and to provide coverage and accept claims in the manner set forth herein, then this language shall be considered null and void as of March 31, 2013. Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, commencing on October 1, 2013, where a policy of accident and health insurance, including a contract issued pursuant to articles 43 and 47 of the insurance law, subject to the provisions of section 3235-a of the insurance law, utilizes a network of providers, the insurer shall demonstrate to the superintendent of financial services, in consultation with the department of health, that it maintains an adequate network of providers who are approved to deliver evaluations and early intervention program services in accordance with title II-A of article 25 of the public health law by documenting that (i) there are a sufficient number of geographically accessible participating providers; and (ii) there are sufficient providers in each area of specialty of practice to meet the needs of the enrollment population. For policies and contracts issued, renewed, modified, altered or amended on or after October 1, 2013, any visits used for early intervention program services shall not reduce the number of visits otherwise available to the covered person, the covered person's parents and family members who are covered under the policy or contract for such service that are not provided under the early intervention program. Insurers subject to the provisions of section 3235-a of the insurance law shall provide municipalities and service coordinators as defined by section 2541 of the public health law, with information on the extent of benefits available to the covered person within fifteen days of the insurer's receipt of written request and notice authorizing such release. Insurers shall also provide municipalities and service coordinators with a list, updated quarterly, containing the names of providers in the insurer's network who are approved by the commissioner of health in accordance with title II-A of article 25 of the public health law to deliver evaluations and services in the early intervention program. Nothing herein shall be deemed to limit the superintendent of financial service's authority to impose network
adequacy requirements on insurers in general. For policies and contracts issued, renewed, modified, altered or amended on or after October 1, 2013, insurers shall, for services rendered to covered person's under the early intervention program, authorize such provision of services in settings that are natural or typical for a same-aged infant or toddler without a disability, which shall include the home. The determination of the appropriate location or setting wherein services are to be rendered shall be made by the individualized family service plan participants in accordance with section 2545 of the public health law. Commencing on and after January 1, 2014, where a policy of accident and health insurance, including a contract issued pursuant to articles 43 and 47 of the insurance law, that is subject to the provisions of section 3235-a of the insurance law, provides coverage for a health, diagnostic or developmental screening, evaluation or service provided under the early intervention program, payment shall be made at rates negotiated by the insurer and provider, if applicable, provided, however, that if extraordinary circumstances exist in which there is a clear showing that a covered person has a demonstrated need for a screening, evaluation or service rendered by a provider who is not within the health insurer's network, payment to such provider shall be made in accordance with the out of network coverage, if any, that is available under the policy or contract; provided, however, that if this chapter appropriates sufficient additional funds to support provision of services to children under the early intervention program without the need to require insurers to maintain an adequate network of providers, if applicable, who are approved to deliver services in the early intervention program in accordance with title II-A of article 25 of the public health law and make payment to providers in accordance with rates negotiated between the health insurer and provider, if applicable, and to provide such information to municipalities and providers as required herein, then this language shall be considered null and void as of March 31, 2013.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2013-14 the liability of the
state and the amount to be distributed or
otherwise expended by the state pursuant
to section 2557 of the public health law
shall be determined by first calculating
the amount of the expenditure or other
liability pursuant to such law, and then
reducing the amount so calculated by two
percent of such amount ................... 163,269,000
Notwithstanding any inconsistent provision
of law, effective October 1, 2006, expend-
titures made from this appropriation shall
effectively provide a cost of living
adjustment, provided however, for the
period commencing on April 1, 2013 and
ending March 31, 2014, the commissioner
shall not apply any new cost of living
adjustment authorized by section 1 of part
C of chapter 57 of the laws of 2006, as
amended by section 1 of part H of chapter
56 of the laws of 2012, for the purpose of
establishing rates of payments, contracts
or any other form of reimbursement, for
providers of the following services, as
determined by the commissioner of the
department of health: AIDS Institute
programs may be eligible under the
regional and targeted HIV, STD and Hep C
prevention programs, HIV, STD and Hep C
healthcare and supportive services programs, Hep C
programs, HIV, STD and Hep C clinical and
provider education programs, and other
department of health programs including,
obesity prevention and diabetes programs,
nutritional services to pregnant women,
infants and children, hunger prevention
and nutrition assistance program, Indian
health, asthma, prenatal care assistance
program, rape crisis, comprehensive
adolescent pregnancy prevention, family
planning, school health, childhood lead
poisoning prevention, children with
special health care needs, regional
perinatal centers, migrant health, dental
services, cancer services programs,
healthy heart, Alzheimer's disease
assistance centers, Alzheimer's research
and education, tobacco control, rabies,
immunization, universal prenatal and
postpartum home visitation, public health
campaign, sexually transmitted diseases,
osteoarthritis prevention, sudden infant
death syndrome, tick-borne disease, and
tuberculosis control. The commissioner of
the department of health shall determine
the standards and requirements necessary
to qualify for such increases and the
department may suballocate funds as
needed. Further, each local government
unit or direct contract provider receiving
such funding shall submit written
certification regarding the use of such
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

1 funds to be provided in the format
2 prescribed by the department. Funds shall
3 be allocated from this appropriation
4 pursuant to a plan prepared by the commis-
5 sioner and approved by the director of the
6 budget .............................. 34,775,200
7 For services and expenses of a study of
8 racial disparities .................. 147,500
9 For services and expenses of a minority male
10 wellness and screening program .......... 26,950
11 For services and expenses of a Latino health
12 outreach initiative .................. 36,750
13 For services and expenses for stockpile
14 storage for vaccines and supplies. A
15 portion of this appropriation may be
16 transferred to state operations appropri-
17 ations for administration of this program. 1,200,000
18 For services and expenses to support the STD
19 center of excellence .................. 480,000
20 For services and expenses related to the
21 Indian health program. The moneys hereby
22 appropriated shall be for payment of
23 financial assistance heretofore accrued or
24 hereafter to accrue. Up to 2.5 percent of
25 this appropriation may be transferred to
26 the general fund-state purposes account
27 for the nonpersonal service administration
28 of this program ........................ 16,121,000
29 Notwithstanding any inconsistent provision
30 of law, the commissioner shall not be
31 required to expend funds from this
32 appropriation for any chronic disease
33 prevention and treatment program that is
34 currently required under law except as he
35 deems appropriate, and in lieu thereof the
36 commissioner shall have the authority to
37 expend funds from this appropriation, for
38 any grant, award, contract, disbursement,
39 transfer or payment expenditures from this
40 appropriation, for any chronic disease
41 prevention and treatment program deemed by
42 the commissioner to fall within the areas
43 consistent with the objectives pursuant to
44 a chapter of the laws of 2013. For
45 services and expenses of chronic disease
46 prevention and treatment programs subject
47 to the approval of the director of the
48 budget, a portion of this funding may be
49 transferred to state operations
50 appropriations and may be transferred to
51 other state agencies ................... 63,000,000
52 Notwithstanding any inconsistent provision
53 of law, the commissioner shall not be
54 required to expend funds from this
55 appropriation for any environmental health
56 and infectious disease program that is
57 currently required under law except as he
58 deems appropriate, and in lieu thereof the
59 commissioner shall have the authority to
60 expend funds from this appropriation, for
61 any grant, award, contract, disbursement,
62 transfer or payment expenditures from this
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

appropriation, for any environmental health and infectious disease program deemed by the commissioner to fall within the areas consistent with the objectives pursuant to a chapter of the laws of 2013. For services and expenses of environmental health and infectious disease programs, a portion of this amount may be transferred to other state agencies .......................... 19,800,000

Notwithstanding any inconsistent provision of law, the commissioner shall not be required to expend funds from this appropriation for any maternal, child health and nutrition program that is currently required under law except as he deems appropriate, and in lieu thereof the commissioner shall have the authority to expend funds from this appropriation, for any grant, award, contract, disbursement, transfer or payment expenditures from this appropriation, for any maternal, child health and nutrition program deemed by the commissioner to fall within the areas consistent with the objectives pursuant to a chapter of the laws of 2013. For services and expenses of maternal, child health and nutrition programs, a portion of this amount may be transferred to other state agencies ........................... 114,800,000

Notwithstanding any inconsistent provision of law, the commissioner shall not be required to expend funds from this appropriation for any HIV, AIDS, STD and hepatitis C prevention program that is currently required under law except as he deems appropriate, and in lieu thereof the commissioner shall have the authority to expend funds from this appropriation, for any grant, award, contract, disbursement, transfer or payment expenditures from this appropriation, for any HIV, AIDS, STD and hepatitis C prevention program deemed by the commissioner to fall within the areas consistent with the objectives pursuant to a chapter of the laws of 2013. For services and expenses of HIV, AIDS, STD and hepatitis C program, a portion of this amount may be transferred to other state agencies ................................. 90,700,000

Notwithstanding any inconsistent provision of law, the commissioner shall not be required to expend funds from this appropriation for any health quality and outcomes program that is currently required under law except as he deems appropriate, and in lieu thereof the commissioner shall have the authority to expend funds from this appropriation, for any grant, award, contract, disbursement, transfer or payment expenditures from this appropriation, for any health quality and outcomes program deemed by the
DEPARTMENT OF HEALTH
AID TO LOCALITIES  2013-14

commissioner to fall within the areas consistent with the objectives pursuant to a chapter of the laws of 2013. For services and expenses of health quality and outcomes, a portion of this amount may be transferred to other state agencies ...

Notwithstanding any inconsistent provision of law, the commissioner shall not be required to expend funds from this appropriation for any workforce development program that is currently required under law except as he deems appropriate, and in lieu thereof the commissioner shall have the authority to expend funds from this appropriation, for any grant, award, contract, disbursement, transfer or payment expenditures from this appropriation, for any workforce development program deemed by the commissioner to fall within the areas consistent with the objectives pursuant to a chapter of the laws of 2013. For services and expenses related to workforce development, a portion of this amount may be transferred to other state agencies ................. 36,200,000

Program account subtotal ............... 826,795,400

Special Revenue Funds - Federal
Federal Department of Education Fund
Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program ............. 51,578,000

Program account subtotal ............... 51,578,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

the commissioner of health. The amounts
appropriated pursuant to such appro-
priation may be suballocated to other
state agencies or accounts for expen-
iditures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget ...............................  57,475,000

Program account subtotal ...............  57,475,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account

For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget ...............................  33,700,000

Program account subtotal ...............  33,700,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account

For various federal food and nutritional
services. The moneys hereby appropriated
shall be available for payment of finan-
cial assistance heretofore accrued .......  247,694,000

Program account subtotal ...............  247,694,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

For various federal food and nutritional
services. The moneys hereby appropriated
shall be available for payment of finan-
cial assistance heretofore accrued .......  502,970,000

Program account subtotal ...............  502,970,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
NYS Prostate Cancer Research, Detection and Education
Account
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

1 For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ......................... 1,000,000

Program account subtotal .................. 1,000,000

2 Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Public Health Services Account

3 For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law .... 1,095,000

4 For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health .................. 3,036,000

5 Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group .................. 285,000

6 Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health .......... 209,000

Program account subtotal ................ 4,625,000

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .................. 3,687,000

8 Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

9 For services and expenses of various health prevention, diagnostic, detection and treatment services .................. 3,687,000

Program account subtotal ................ 3,687,000

10 CHILD HEALTH INSURANCE PROGRAM .................. 998,150,000

11
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2013 through March 31, 2014, the commissioner of health shall, subject to approval of the director of the budget, develop reimbursement methodologies for determining the amount of subsidy payments made to approved organizations for the cost of covered health care services coverage provided pursuant to title 1-A of article 25 of the public health law, and shall not require the approval of the superintendent of financial services in determining whether an organization satisfies the requirements of subparagraphs (x) and (xi) of paragraph (a) of subdivision 7 of section 2511 of the public health law. The commissioner, in consultation with entities representing approved organizations, shall select and contract with an independent actuary to review such reimbursement methodologies; provided, however, notwithstanding section 163 of the state finance law, the commissioner may select and contract with the independent actuary selected pursuant to subdivision 18 of section 364-j of the social services law without a competitive bid or request for proposal process. Such independent actuary shall review and make recommendations concerning appropriate actuarial assumptions relevant to the establishment of reimbursement methodologies, including but not limited to the adequacy of subsidy payment amounts in relation to the population to be served adjusted for case mix, the scope of services approved organizations must provide, the utilization of such services and the network of providers required to meet state standards. For the period April 1, 2013 through December 31, 2013, subsidy payments made to approved organizations shall be at amounts approved prior to April 1, 2013. On and after January 1, 2014, subsidy payments made to approved organizations shall be at amounts determined by the commissioner in accordance with this section. Provided, however, if this chapter appropriates sufficient additional funds to provide subsidy payments on and after January 1, 2014 at the amounts approved prior to April 1, 2013, then the provisions of this
section shall not apply and shall be considered null and void as of March 31, 2013.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act ...................... 523,064,000

Program account subtotal ............... 523,064,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2013 through March 31, 2014, the commissioner of health shall, subject to approval of the director of the budget, develop reimbursement methodologies for determining the amount of subsidy payments made to approved organizations for the cost of covered health care services coverage provided pursuant to title 1-A of article 25 of the public health law, and shall not require the approval of the superintendent of financial services in determining whether an organization satisfies the requirements of subparagraphs (x) and (xi) of paragraph (a) of subdivision 7 of section 2511 of the public health law. The commissioner, in consultation with entities representing approved organizations, shall select and contract with an independent actuary to review such reimbursement methodologies; provided, however, notwithstanding section 163 of the state finance law, the commissioner may select and contract with the independent actuary selected pursuant to subdivision 18 of section 364-j of the social services law without a competitive bid or request for proposal process. Such independent actuary shall review and make recommendations concerning appropriate actuarial assumptions relevant to the establishment of reimbursement methodologies, including but not limited to the adequacy of subsidy payment amounts in relation to the population to be served adjusted for case mix, the scope of services approved organizations must provide, the utilization of such services and the network of providers required to meet state standards. For the period April 1, 2013 December 31, 2013, subsidy payments made to approved organizations
shall be at amounts approved prior to April 1, 2013. On and after January 1, 2014, subsidy payments made to approved organizations shall be at amounts determined by the commissioner in accordance with this section. Provided, however, if this chapter appropriates sufficient additional funds to provide subsidy payments on and after January 1, 2014 at the amounts approved prior to April 1, 2013, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2013.

For services and expenses related to the children’s health insurance program authorized pursuant to title 1-A of article 25 of the public health law ............ 475,086,000

| Program account subtotal | 475,086,000 |

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ............... 195,905,000

For services and expenses related to the annual hospital institutional cost report. A portion of this appropriation may be transferred to state operations appropriations .............................................. 300,000

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m,
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, which shall mean, prior to October 3, 2011, the department of insurance, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For transfer to Roswell park cancer institute corporation ......................... 71,600,000
For transfer to the Roswell park cancer institute to support operating costs associated with cancer research. A portion of this appropriation may be transferred to state operations appropriations .......... 6,000,000
For suballocation to the department of financial services for the period April 1, 2013 through March 31, 2014, notwithstanding any inconsistent provision of law, rule or regulation to the contrary the commissioner of health and the superintendent of financial services shall collaborate for the purpose of purchasing, for eligible physicians or dentists, policies for excess insurance coverage, or equivalent excess insurance coverage, for reimbursing hospitals for purchasing policies providing equivalent excess insurance coverage, for medical or dental malpractice occurrences between July 1, 2013 and June 31, 2014, where rates and premiums paid are deemed actuarially sound by the superintendent or his or her designee, and where priority for purchasing such policies descends from the highest risk classes of physicians and dentists practicing in the highest risk territories, pursuant to subdivision 3 of section 23 of the public health law; provided, however, if this chapter provides sufficient additional funds, as determined by the superintendent of
insurance, or his or her designee, to
purchase coverage under the excess medical
malpractice program paying at actuarially
sound rates and premiums, pursuant to
section 18 of chapter 266 of the laws of
1986, then the provisions of this section
shall be deemed null and void as of March
31, 2013 ........................................ 114,660,000
For transfer to health research incorporated
(HRI) for the AIDS drug assistance program
.......................................... 42,300,000
For state grants for rural health care
access development ....................... 9,800,000
For state grants for rural health network
development .............................. 6,400,000
For services and expenses, including grants,
related to emergency assistance distrib-
utions as designated by the commissioner
of health. Notwithstanding section 112 or
163 of the state finance law or any other
contrary provision of law, such distrib-
utions shall be limited to providers or
programs where, as determined by the
commissioner of health, emergency assist-
ance is vital to protect the life or safe-
ty of patients, to ensure the retention of
facility caregivers or other staff, or in
instances where health facility operations
are jeopardized, or where the public
health is jeopardized or other emergency
situations exist ......................... 2,900,000
For services and expenses related to audit-
ing or payment of audit contracts to
determine payor and provider compliance
requirements. All or a portion of this
appropriation may be transferred to state
operations appropriations ............. 14,700,000
For services and expenses related to audit-
ing or payment of audit contracts to
determine hospital compliance with para-
graph 6 of subdivision (a) of section
405.4 of title 10, NYCRR. All or a portion
of this appropriation may be transferred
to state operations appropriations .... 1,100,000
For services and expenses related to the
pool administration. All or a portion of
this appropriation may be transferred to
state operations appropriations ........ 4,200,000
For transfer to the pool administrator for
state grants for poison control centers. A
portion of this appropriation may be
transferred to state operations appropri-
ations ....................................... 2,500,000
For payments for uncompensated care to
eligible voluntary non-profit diagnostic
and treatment centers .................... 54,400,000
For transfer to the dormitory authority of
the state of New York for the health
facility restructuring program ....... 19,600,000
For suballocation to the department of
financial services, which shall mean,
prior to October 3, 2011, the department
DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

of insurance for the purpose of supporting
the New York state medical indemnity fund
established pursuant to a chapter of the
claws of 2011 ............................. 50,000,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 2,788,800,000

General Fund
Local Assistance Account

For reimbursement of local administrative
expenses for medical assistance programs
and for state administration of medical
assistance programs, notwithstanding
section 153 of the social services law, to
include the performance of eligibility and
enrollment determinations by the state or
third-party entities designated by the
state to perform such services.

Notwithstanding any provision of law to the
contrary, subject to the approval of the
director of budget, up to $23,000,000 of
the amount appropriated herein shall be
available for the purpose of providing
payments to local social services
districts for medical assistance adminis-
tration claims that exceed an administra-
tive ceiling established by the Commis-
sioner of Health.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of budget, moneys hereby appro-
priated may be increased or decreased by
transfer or interchange between these
appropriated amounts and appropriations of
the medical assistance administration
program, the medical assistance program,
and the office of health insurance
programs. Funding authority from this
account used for State administration of
the medical assistance program may be
transferred to State Operations appropri-
ations within the aforementioned programs
at amounts agreed upon by the commissioner
of health, and the New York state division
of the budget.

Notwithstanding section 40 of state finance
law or any other law to the contrary, all
medical assistance appropriations made
from this account shall remain in full
force and effect in accordance, in the
aggregate, with the following schedule:
not more than 50 percent for the period
April 1, 2013 to March 31, 2014; and the
remaining amount for the period April 1,

Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval,
department of health state funds medicaid
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of alcoholism
and substance abuse services and further
excluding any payments which are not
appropriated within the department of
health, in the aggregate, for the period
April 1, 2013 through March 31, 2014,
shall not exceed $16,477,019,000 except as
provided below and state share medicaid
spending, in the aggregate, for the period
April 1, 2014 through March 31, 2015,
shall not exceed $17,098,774,000, but in
no event shall department of health state
funds medicaid spending for the period
April 1, 2013 through March 31, 2015
exceed $33,575,793,000 provided, however,
such aggregate limits may be adjusted by
the director of the budget to account for
any changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration and beginning April 1, 2012
the operational costs of the New York
state medical indemnity fund, pursuant to
a chapter establishing such fund. The
director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation plan to limit such spending to
the aggregate limit specified herein for
such period.

Such medicaid savings allocation plan shall
be designed, to reduce the expenditures
authorized by the appropriations herein in
compliance with the following guidelines:
(1) reductions shall be made in compliance
with applicable federal law, including the
provisions of the Patient Protection and
Affordable Care Act, Public Law No. 111-
148, and the Health Care and Education
Reconciliation Act of 2010, Public Law No.
111-152 (collectively "Affordable Care
Act") and any subsequent amendments there-
to or regulations promulgated thereunder;
(2) reductions shall be made in a manner
that complies with the state medicaid plan
approved by the federal centers for medi-
care and medicaid services, provided,
however, that the commissioner of health
is authorized to submit any state plan
amendment or seek other federal approval,
including waiver authority, to implement
the provisions of the medicaid savings
allocation plan that meets the other
criteria set forth herein; (3) reductions
shall be made in a manner that maximizes
federal financial participation, to the
extent practicable, including any federal
financial participation that is available
or is reasonably expected to become avail-
able, in the discretion of the commissi-
wer, under the Affordable Care Act; (4)
reductions shall be made uniformly among
categories of services and geographic
regions of the state, to the extent prac-
ticable, and shall be made uniformly with-
in a category of service, to the extent
practicable, except where the commissioner
determines that there are sufficient
grounds for non-uniformity, including but
not limited to: the extent to which
specific categories of services contrib-
uted to department of health medicaid
state funds spending in excess of the
limits specified herein; the need to main-
tain safety net services in underserved
communities; or the potential benefits of
pursuing innovative payment models contem-
plated by the Affordable Care Act, in
which case such grounds shall be set forth
in the medicaid savings allocation plan;
and (5) reductions shall be made in a
manner that does not unnecessarily create
administrative burdens to medicaid appli-
cants and recipients or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant expert-
tise, in developing such medicaid savings
allocation plan, to the extent that all or
part of such plan, in the discretion of
the commissioner, is likely to have a
material impact on the overall medicaid
program, particular categories of service
or particular geographic regions of the
states.
The commissioner shall post the medicaid
savings allocation plan on the department
of health's website and shall provide
written copies of such plan to the chairs
of the senate finance and the assembly
ways and means committees at least 30 days 
before the date on which implementation is 
expected to begin. The commissioner may revise the medicaid 
savings allocation plan subsequent to the 
provisions of notice and prior to imple-
mentation but need provide a new notice 
pursuant to subparagraph (i) of this para-
graph only if the commissioner determines,
in his or her discretion, that such 
revisions materially alter the plan. 
Notwithstanding the provisions of paragraphs 
(a) and (b) of this subdivision, the 
commissioner need not seek the input 
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this paragraph if, in the 
discretion of the commissioner, expedited 
development and implementation of a medi-
caid savings allocation plan is necessary 
due to a public health emergency.
For purposes of this section, a public 
health emergency is defined as: (i) a 
disaster, natural or otherwise, that 
significantly increases the immediate need 
for health care personnel in an area of 
the state; (ii) an event or condition that 
creates a widespread risk of exposure to a 
serious communicable disease, or the 
potential for such widespread risk of 
exposure; or (iii) any other event or 
condition determined by the commissioner 
to constitute an imminent threat to public 
health.
Nothing in this paragraph shall be deemed to 
prevent all or part of such medicaid 
savings allocation plan from taking effect 
retroactively to the extent permitted by 
the federal centers for medicare and medi-
caid services.
In accordance with the medicaid savings 
allocation plan, the commissioner of the 
department of health shall reduce depart-
ment of health state funds medicaid spend-
ing by the amount of the projected over-
spending through, actions including, but 
not limited to modifying or suspending 
reimbursement methods, including but not 
limited to all fees, premium levels and 
rates of payment, notwithstanding any 
provision of law that sets a specific 
amount or methodology for any such 
payments or rates of payment; modifying 
medicaid program benefits; seeking all 
necessary federal approvals, including, 
but not limited to waivers, waiver amend-
ments; and suspending time frames for 
notice, approval or certification of rate 
requirements, notwithstanding any 
provision of law, rule or regulation to 
the contrary, including but not limited to
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be
DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2013-14 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii) appropri-
ation for this item covering fiscal year
2013-14 set forth in chapter 53 of the
laws of 2012

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients. Subject to
the approval of the director of the
budget, all or part of this appropriation
may be transferred to the health care
standards and surveillance program,
general fund - local assistance account.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2013-14 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii) appropri-
ation for this item covering fiscal year
2013-14 set forth in chapter 53 of the
laws of 2012

The amount appropriated herein, together
with any federal matching funds obtained,
may be available to the department,
subject to the approval of the director of
the budget, for contractual services
related to a third party entity responsi-
ble for education of persons eligible for
medical assistance regarding their options
for enrollment in managed care plans.
Subject to the approval of the director of
the budget, all or a part of this appro-
priation may be transferred to the office
of managed care, general fund - state
purposes account.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2013-14 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii) appropri-
ation for this item covering fiscal year
2013-14 set forth in chapter 53 of the
laws of 2012

For state reimbursement of administrative
expenses for the medical assistance
program provided by the office of mental
health, office for people with develop-
mental disabilities and office of alcohol-
ism and substance abuse services.
The money hereby appropriated is available
for payment of aid heretofore accrued.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange with
any other appropriation of the department
of health with the approval of the direc-
tor of the budget.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2013-14 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii) appropri-
ation for this item covering fiscal year
2013-14 set forth in chapter 53 of the
laws of 2012 ........................................... 200,000,000

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Program account subtotal ............. 1,347,500,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account

For reimbursement of local administrative
expenses of medical assistance programs
and for state administration of medical
assistance programs provided pursuant to
title XIX of the federal social security
act or its successor program. Notwith-
standing section 153 of the social
services law, to include the performance
of eligibility and enrollment determi-
nations by the state or third-party enti-
ties designated by the state to perform
such services.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of budget, moneys hereby appro-
priated may be increased or decreased by
transfer or interchange between these
appropriated amounts and appropriations of
the medical assistance administration
program, the medical assistance program,
and the office of health insurance
programs. Funding authority from this
account used for State administration of
the medical assistance program may be
transferred to State Operations appropri-
atations within the aforementioned programs
at amounts agreed upon by the commissioner
of health, and the New York state division
of the budget.
Notwithstanding section 40 of state finance
law or any other law to the contrary, all
medical assistance appropriations made
from this account shall remain in full
force and effect in accordance, in aggre-
gate, with the following schedule: not
more than 50 percent for the period April
1, 2013 to March 31, 2014; and the remain-
ing amount for the period April 1, 2014 to
March 31, 2015.

The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued to municipalities, and to provid-
ers of medical services pursuant to
section 367-b of the social services law,
shall be available to the department net
of disallowances, refunds, reimbursements,
and credits. The amounts appropriated
herein may be available for costs associ-
ated with a common benefit identification
card, and subject to the approval of the
director of the budget, these funds may be
transferred to the credit of the state
operations account medicaid management
information systems program.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of alco-
holism and substance abuse services, the
department of family assistance office of
temporary and disability assistance and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.
Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year 2013-14 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year
2013-14 set forth in chapter 53 of the
laws of 2012 ............................. 1,241,300,000
For reimbursement of administrative expenses
of the medical assistance program provided
by the office of mental health, office for
people with developmental disabilities,
and office of alcoholism and substance
abuse services provided pursuant to title
XIX of the federal social security act.
The money hereby appropriated is available
for payment of aid heretofore accrued.
Notwithstanding any other provision of
law, the money hereby appropriated may be
increased or decreased by interchange with
any other appropriation of the department
of health with the approval of the direc-
tor of budget.
Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year 2013-14 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year
2013-14 set forth in chapter 53 of the
laws of 2012 ............................. 200,000,000
Program account subtotal .................. 1,441,300,000

MEDICAL ASSISTANCE PROGRAM ............................. 109,411,945,000

General Fund
Local Assistance Account
For the medical assistance program, includ-
ing administrative expenses, for local
social services districts, and for medical
care rates for authorized child care agen-
cies.
Notwithstanding section 40 of state finance
law or any other law to the contrary, all
medical assistance appropriations made
from this account shall remain in full
force and effect in accordance, in the
aggregate, with the following schedule:
not more than 50 percent for the period
April 1, 2013 to March 31, 2014; and the
remaining amount for the period April 1,
Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed $16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed $17,098,774,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through March 31, 2015 exceed $33,575,793,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-
148, and the Health Care and Education
Reconciliation Act of 2010, Public Law No.
111-152 (collectively "Affordable Care
Act") and any subsequent amendments there-
to or regulations promulgated thereunder;
(2) reductions shall be made in a manner
that complies with the state medicaid plan
approved by the federal centers for medi-
care and medicaid services, provided,
however, that the commissioner of health
is authorized to submit any state plan
amendment or seek other federal approval,
including waiver authority, to implement
the provisions of the medicaid savings
allocation plan that meets the other
criteria set forth herein; (3) reductions
shall be made in a manner that maximizes
federal financial participation, to the
extent practicable, including any federal
financial participation that is available
or is reasonably expected to become avail-
able, in the discretion of the commissi-
oner, under the Affordable Care Act; (4)
reductions shall be made uniformly among
categories of services and geographic
regions of the state, to the extent prac-
ticable, and shall be made uniformly with-
in a category of service, to the extent
practicable, except where the commissioner
determines that there are sufficient
grounds for non-uniformity, including but
not limited to: the extent to which
specific categories of services contrib-
uted to department of health medicaid
state funds spending in excess of the
limits specified herein; the need to main-
tain safety net services in underserved
communities; or the potential benefits of
pursuing innovative payment models contem-
plated by the Affordable Care Act, in
which case such grounds shall be set forth
in the medicaid savings allocation plan;
and (5) reductions shall be made in a
manner that does not unnecessarily create
administrative burdens to medicaid appli-
cants and recipients or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation plan, to the extent that all or
part of such plan, in the discretion of
the commissioner, is likely to have a
material impact on the overall medicaid
program, particular categories of service
or particular geographic regions of the
states.
The commissioner shall post the medicaid
savings allocation plan on the department
of health's website and shall provide
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

written copies of such plan to the chairs
of the senate finance and the assembly
ways and means committees at least 30 days
before the date on which implementation is
expected to begin.
The commissioner may revise the medicaid
savings allocation plan subsequent to the
provisions of notice and prior to imple-
mentation but need provide a new notice
pursuant to subparagraph (i) of this para-
graph only if the commissioner determines,
in his or her discretion, that such
revisions materially alter the plan.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this paragraph if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation plan is necessary
due to a public health emergency.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation plan from taking effect
retroactively to the extent permitted by
the federal centers for medicare and medi-
caid services.
In accordance with the medicaid savings
allocation plan, the commissioner of the
department of health shall reduce depart-
ment of health state funds medicaid spend-
ing by the amount of the projected over-
spending through, actions including, but not
limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying or
discontinuing medicaid program benefits;
seeking all necessary federal approvals,
including, but not limited to waivers,
waiver amendments; and suspending time
frames for notice, approval or certif-
ication of rate requirements, notwith-
standing any provision of law, rule or
regulation to the contrary, including but
not limited to sections 2807 and 3614 of
the public health law, section 18 of chap-
ter 2 of the laws of 1988, and 18 NYCRR
505.14(h).

The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section; and (b) the
actions taken to implement any medicaid
savings allocation plan implemented pursu-
ant to subdivision 4 of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such monthly report shall be
provided to the chair of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health's website in a timely
manner.

The money hereby appropriated is to be
available for payment of aid heretofore
accrued to municipalities, and to provid-
ers of medical services pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities and to providers of family care
where payment systems through the fiscal
intermediaries are not operational, and
shall be available to the department net
of disallowances, refunds, reimbursements,
and credits.

Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort and activities related to the
management of the pharmacy benefit avail-
able under the medicaid program.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health and the office of medicaid
inspector general and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
 appropriations of the department of health
state purpose account, the office of
mental health, office for people with
developmental disabilities, the office of
alcoholism and substance abuse services,
the department of family assistance office
of temporary and disability assistance and
office of children and family services,
the office of Medicaid Inspector General,
and the state office for the aging with
the approval of the director of the budg-
et, who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision
of law to the contrary, the moneys hereby
appropriated may be used for payments to
the centers for medicaid and medicare
services for obligations incurred related
to the pharmaceutical costs of dually
eligible medicare/medicaid beneficiaries
participating in the medicare drug benefit

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated
shall not be used for any existing rates,
fees, fee schedule, or procedures which
may affect the cost of care and services
provided by personal care providers, case
managers, health maintenance organiza-
tions, out of state medical facilities
which provide care and services to resi-
dents of the state, providers of transpor-
tation services, that are altered, ame-
nted, adjusted or otherwise changed by
a local social services district unless
previously approved by the department of
health and the director of the budget.

For services and expenses of the medical
assistance program including hospital
inpatient services.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2013-14 shall
DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1. supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .................. $1,634,475,000

2. For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

3. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .................. $653,801,000

4. For services and expenses of the medical assistance program including clinic services.

5. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .................. $868,391,000

6. For services and expenses of the medical assistance program including nursing home services.

7. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .................. $1,903,059,000

8. For services and expenses of the medical assistance program including other long term care services.

9. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .................. $4,325,398,000

10. For services and expenses of the medical assistance program including managed care services.

11. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .................. $4,325,398,000
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ............................. 9,555,515,000

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ............................. 356,616,000

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ............................. 317,065,000

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ............................. 86,775,000

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school district or state operated or state supported schools for blind and deaf students associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ............................. 1,520,402,000
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of alcoholism and substance abuse services, office of people with developmental disability, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ........................................ 178,859,000

For grants to health homes to contribute to expenses associated with health homes establishment and infrastructure costs ... ........................................... 15,000,000

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to contribute to the union's cost of purchasing health insurance coverage under the family health plus (FHPlus) buy-in for child care providers represented by the union who do not otherwise qualify for coverage under FHPlus. Effective January 1, 2014, these funds shall be available for grants to civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ........................................ 10,600,000

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to contribute to the union's cost of purchasing health insurance coverage under the family health plus (FHPlus) buy-in for child care providers represented by the union who do not otherwise qualify for coverage under FHPlus. Effective January 1, 2014, these funds shall be available for grants to United Federation of Teachers, Local 2, AFT, AFL-CIO to allow
DEPARTMENT OF HEALTH
AID TO LOCALITIES  2013-14

child care workers represented by the
union to reduce the cost of purchasing
coverage under the exchange.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2013-14 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii) appropri-
ation for this item covering fiscal year
2013-14 set forth in chapter 53 of the
laws of 2012 ............................. 18,000,000

For services and expenses of the medical
assistance program including medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of alcoholism
and substance abuse services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2013-14 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii) appropri-
ation for this item covering fiscal year
2013-14 set forth in chapter 53 of the
laws of 2012 ............................ 10,000,000,000

Program account subtotal .............. 31,443,956,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account

For services and expenses for the medical
assistance program, including administra-
tive expenses for local social services
districts, pursuant to title XIX of the
federal social security act or its succes-
sor program.
Notwithstanding section 40 of state finance
law or any other law to the contrary, all
medical assistance appropriations made
from this account shall remain in full
force and effect in accordance, in the
aggregate, with the following schedule:
not more than 47 percent for the period
April 1, 2013 to March 31, 2014; and the
remaining amount for the period April 1,
The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued to municipalities, and to provid-
ers of medical services pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities and to providers of family care
where payment systems through the fiscal
intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including hospital inpatient services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropri-
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

1  ation for this item covering fiscal year
2  2013-14 set forth in chapter 53 of the
3  laws of 2012 ................................. 10,939,750,000
4  For services and expenses of the medical
5  assistance program including hospital
6  outpatient and emergency room services.
7  Notwithstanding any provision of law to the
8  contrary, the portion of this appropri-
9  ation covering fiscal year 2013-14 shall
10  supersede and replace any duplicative (i)
11  reappropriation for this item covering
12  fiscal year 2013-14, and (ii) appropri-
13  ation for this item covering fiscal year
14  2013-14 set forth in chapter 53 of the
15  laws of 2012 .............................. 2,688,854,000
16  For services and expenses of the medical
17  assistance program including clinic
18  services.
19  Notwithstanding any provision of law to the
20  contrary, the portion of this appropri-
21  ation covering fiscal year 2013-14 shall
22  supersede and replace any duplicative (i)
23  reappropriation for this item covering
24  fiscal year 2013-14, and (ii) appropri-
25  ation for this item covering fiscal year
26  2013-14 set forth in chapter 53 of the
27  laws of 2012 .............................. 1,829,759,000
28  For services and expenses of the medical
29  assistance program including nursing home
30  services.
31  Notwithstanding any provision of law to the
32  contrary, the portion of this appropri-
33  ation covering fiscal year 2013-14 shall
34  supersede and replace any duplicative (i)
35  reappropriation for this item covering
36  fiscal year 2013-14, and (ii) appropri-
37  ation for this item covering fiscal year
38  2013-14 set forth in chapter 53 of the
39  laws of 2012 .............................. 7,744,370,000
40  For services and expenses of the medical
41  assistance program including other long
42  term care services.
43  Notwithstanding any provision of law to the
44  contrary, the portion of this appropri-
45  ation covering fiscal year 2013-14 shall
46  supersede and replace any duplicative (i)
47  reappropriation for this item covering
48  fiscal year 2013-14, and (ii) appropri-
49  ation for this item covering fiscal year
50  2013-14 set forth in chapter 53 of the
51  laws of 2012 .............................. 6,603,157,000
52  For services and expenses of the medical
53  assistance program including managed care
54  services.
55  Notwithstanding any provision of law to the
56  contrary, the portion of this appropri-
57  ation covering fiscal year 2013-14 shall
58  supersede and replace any duplicative (i)
59  reappropriation for this item covering
60  fiscal year 2013-14, and (ii) appropri-
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

1  appropriation for this item covering fiscal year
2  2013-14 set forth in chapter 53 of the
3  laws of 2012 ............................ 12,096,790,000
4  For services and expenses of the medical
5  assistance program including pharmacy
6  services.
7  Notwithstanding any provision of law to the
8  contrary, the portion of this appropri-
9  ation covering fiscal year 2013-14 shall
10  supersede and replace any duplicative (i)
11  reappropriation for this item covering
12  fiscal year 2013-14, and (ii) appropri-
13  ation for this item covering fiscal year
14  2013-14 set forth in chapter 53 of the
15  laws of 2012 ............................. 4,685,138,000
16  For services and expenses of the medical
17  assistance program including transporta-
18  tion services.
19  Notwithstanding any provision of law to the
20  contrary, the portion of this appropri-
21  ation covering fiscal year 2013-14 shall
22  supersede and replace any duplicative (i)
23  reappropriation for this item covering
24  fiscal year 2013-14, and (ii) appropri-
25  ation for this item covering fiscal year
26  2013-14 set forth in chapter 53 of the
27  laws of 2012 ............................ 413,010,000
28  For services and expenses of the medical
29  assistance program including dental
30  services.
31  Notwithstanding any provision of law to the
32  contrary, the portion of this appropri-
33  ation covering fiscal year 2013-14 shall
34  supersede and replace any duplicative (i)
35  reappropriation for this item covering
36  fiscal year 2013-14, and (ii) appropri-
37  ation for this item covering fiscal year
38  2013-14 set forth in chapter 53 of the
39  laws of 2012 ............................ 334,959,000
40  For services and expenses of the medical
41  assistance program including noninstitu-
42  tional and other spending.
43  Notwithstanding any provision of law to the
44  contrary, the portion of this appropri-
45  ation covering fiscal year 2013-14 shall
46  supersede and replace any duplicative (i)
47  reappropriation for this item covering
48  fiscal year 2013-14, and (ii) appropri-
49  ation for this item covering fiscal year
50  2013-14 set forth in chapter 53 of the
51  laws of 2012 ............................ 10,036,532,000
52  For services and expenses of the medical
53  assistance program including medical
54  services provided at state facilities
55  operated by the office of mental health,
56  the office for people with developmental
57  disabilities and the office of alcoholism
58  and substance abuse services.
59  Notwithstanding any provision of law to the
60  contrary, the portion of this appropri-
61  ation covering fiscal year 2013-14 shall
62  supersede and replace any duplicative (i)
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

1 reappropriation for this item covering
2 fiscal year 2013-14, and (ii) appropri-
3 ation for this item covering fiscal year
4 2013-14 set forth in chapter 53 of the
5 laws of 2012 ............................ 10,000,000,000
6
7 Program account subtotal .............. 67,372,319,000
8
9 Special Revenue Funds - Other
10 HCRA Resources Fund
11 Indigent Care Account
12
13 Notwithstanding section 40 of state finance
14 law or any other law to the contrary, all
15 medical assistance appropriations made
16 from this account shall remain in full
17 force and effect in accordance, in the
18 aggregate, with the following schedule:
19 not more than 50 percent for the period
20 April 1, 2013 to March 31, 2014; and the
21 remaining amount for the period April 1,
23 Notwithstanding section 40 of the state
24 finance law or any provision of law to the
25 contrary, subject to federal approval,26 department of health state funds medicaid
27 spending, excluding payments for medical
28 services provided at state facilities
29 operated by the office of mental health,
30 the office for people with developmental
31 disabilities and the office of alcoholism
32 and substance abuse services and further
33 excluding any payments which are not
34 appropriated within the department of
35 health, in the aggregate, for the period
36 April 1, 2013 through March 31, 2014,
37 shall not exceed $16,477,019,000 except as
38 provided below and state share medicaid
39 spending, in the aggregate, for the period
40 April 1, 2014 through March 31, 2015,
41 shall not exceed $17,098,774,000, but in
42 no event shall department of health state
43 funds medicaid spending for the period
44 April 1, 2013 through March 31, 2015
45 exceed $33,575,793,000 provided, however,
46 such aggregate limits may be adjusted by
47 the director of the budget to account for
48 any changes in the New York state federal
49 medical assistance percentage amount
50 established pursuant to the federal social
51 security act, increases in provider reven-
52 ues, reductions in local social services
53 district payments for medical assistance
54 administration and beginning April 1, 2012
55 the operational costs of the New York
56 state medical indemnity fund, pursuant to
57 a chapter establishing such fund. The
58 director of the budget, in consultation
59 with the commissioner of health, shall
60 assess on monthly basis known and project-
61 ed medicaid expenditures by category of
service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation plan to limit such spending to
the aggregate limit specified herein for
such period.
Such medicaid savings allocation plan shall
be designed, to reduce the expenditures
authorized by the appropriations herein in
compliance with the following guidelines:
(1) reductions shall be made in compliance
with applicable federal law, including the
provisions of the Patient Protection and
Affordable Care Act, Public Law No. 111-
148, and the Health Care and Education
Reconciliation Act of 2010, Public Law No.
111-152 (collectively "Affordable Care
Act") and any subsequent amendments there-
to or regulations promulgated thereunder;
(2) reductions shall be made in a manner
that complies with the state medicaid plan
approved by the federal centers for medi-
care and medicaid services, provided,
however, that the commissioner of health
is authorized to submit any state plan
amendment or seek other federal approval,
including waiver authority, to implement
the provisions of the medicaid savings
allocation plan that meets the other
criteria set forth herein; (3) reductions
shall be made in a manner that maximizes
federal financial participation, to the
extent practicable, including any federal
financial participation that is available
or is reasonably expected to become avail-
able, in the discretion of the commissi-
er, under the Affordable Care Act; (4) reductions shall be made uniformly among
categories of services and geographic
regions of the state, to the extent prac-
ticable, and shall be made uniformly with-
in a category of service, to the extent
practicable, except where the commissioner
determines that there are sufficient
grounds for non-uniformity, including but
not limited to: the extent to which
specific categories of services contrib-
uted to department of health medicaid
state funds spending in excess of the
limits specified herein; the need to main-
tain safety net services in underserved
communities; or the potential benefits of
pursuing innovative payment models contem-
plated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers. The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states. The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin. The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency. For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect.
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

retroactively to the extent permitted by
the federal centers for medicare and medi-
caid services.

In accordance with the medicaid savings
allocation plan, the commissioner of the
department of health shall reduce depart-
ment of health state funds medicaid spend-
ing by the amount of the projected over-
spending through, actions including, but
not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, waiver amend-
ments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h). The
department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section; and (b) the
actions taken to implement any medicaid
savings allocation plan implemented pursu-
ant to subdivision 4 of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such monthly report shall be
provided to the chairs of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health's website in a timely
manner.

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities where payment systems through
fiscal intermediaries are not operational,
to reimburse such providers for costs
attributable to the provision of care to
patients eligible for medical assistance.
Payments from this appropriation to gener-
al hospitals related to indigent care
pursuant to article 28 of the public
health law respectively, when combined
with federal funds for services and
expenses for the medical assistance
program pursuant to title XIX of the
federal social security act or its succes-
sor program, shall equal the amount of the
funds received related to health care
reform act allowances and surcharges
pursuant to article 28 of the public
health law and deposited to this account
less any such amounts withheld pursuant to
subdivision 21 of section 2807-c of the
public health law. Notwithstanding any
inconsistent provision of law, the moneys
hereby appropriated may be increased or
decreased by interchange or transfer with
any appropriation of the department of
health with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2013-14 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2013-14, and (ii) appropri-
ation for this item covering fiscal year
2013-14 set forth in chapter 53 of the
laws of 2012 ............................. 1,633,000,000
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Program account subtotal ............... 1,633,000,000
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Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account

Notwithstanding section 40 of state finance
law or any other law to the contrary, all
medical assistance appropriations made
from this account shall remain in full
force and effect in accordance, in the
aggregate, with the following schedule:
not more than 48 percent for the period
April 1, 2013 to March 31, 2014; and the
remaining amount for the period April 1,
Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval,
department of health state funds medicaid
spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of alcoholism
and substance abuse services and further
excluding any payments which are not
appropriated within the department of
health, in the aggregate, for the period
April 1, 2013 through March 31, 2014,
shall not exceed $16,477,019,000 except as
provided below and state share medicaid
spending, in the aggregate, for the period
April 1, 2014 through March 31, 2015, shall not exceed $17,098,774,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through March 31, 2015 exceed $33,575,793,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines:

(1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-to or regulations promulgated thereunder;

(2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes
federal financial participation, to the
extent practicable, including any federal
financial participation that is available
or is reasonably expected to become avail-
able, in the discretion of the commission-
er, under the Affordable Care Act; (4)
reductions shall be made uniformly among
categories of services and geographic
regions of the state, to the extent prac-
ticable, and shall be made uniformly with-
in a category of service, to the extent
practicable, except where the commissioner
determines that there are sufficient
grounds for non-uniformity, including but
not limited to: the extent to which
specific categories of services contrib-
uted to department of health medicaid
state funds spending in excess of the
limits specified herein; the need to main-
tain safety net services in underserved
communities; or the potential benefits of
pursuing innovative payment models contem-
plated by the Affordable Care Act, in
which case such grounds shall be set forth
in the medicaid savings allocation plan;
and (5) reductions shall be made in a
manner that does not unnecessarily create
administrative burdens to medicaid appli-
cants and recipients or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation plan, to the extent that all or
part of such plan, in the discretion of
the commissioner, is likely to have a
material impact on the overall medicaid
program, particular categories of service
or particular geographic regions of the
states.
The commissioner shall post the medicaid
savings allocation plan on the department
of health’s website and shall provide
written copies of such plan to the chairs
of the senate finance and the assembly
ways and means committees at least 30 days
before the date on which implementation is
expected to begin.
The commissioner may revise the medicaid
savings allocation plan subsequent to the
provisions of notice and prior to imple-
mentation but need provide a new notice
pursuant to subparagraph (i) of this para-
graph only if the commissioner determines,
in his or her discretion, that such
revisions materially alter the plan.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this paragraph if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation plan is necessary
due to a public health emergency.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation plan from taking effect
retroactively to the extent permitted by
the federal centers for medicare and medi-
caid services.
In accordance with the medicaid savings
allocation plan, the commissioner of the
department of health shall reduce depart-
ment of health state funds medicaid spend-
ing by the amount of the projected over-
spending through, actions including, but
not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, waiver amend-
ments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section; and (b) the
actions taken to implement any medicaid
savings allocation plan implemented pursuant to subdivision 4 of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such monthly report shall be
provided to the chairs of the senate
finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ............................. 292,800,000

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ............................. 4,200,000

For services and expenses related to the medical assistance program related to the treatment of breast and cervical cancer.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ............................. 4,200,000

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ............................. 4,200,000

For services and expenses related to primary care case management. All or a portion of this appropriation may be transferred to state operations appropriations.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ............................. 4,200,000
DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1. 2013-14 set forth in chapter 53 of the laws of 2012 ................... 4,000,000
   For services and expenses of the medical assistance program related to disabled persons.
   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ................... 47,000,000
   For services and expenses of the medical assistance program related to physician services.
   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ................... 170,400,000
   For services and expenses of the medical assistance program related, but not limited to, pharmacy, inpatient, and nursing home services.
   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ................... 4,792,870,000
   For services and expenses of the medical assistance program related to the city of New York.
   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ................... 249,400,000
   For services and expenses of the medical assistance program related to providing distributions for supplemental medical insurance for medicare part B premiums, physician services, outpatient services, medical equipment, supplies and other health services.
   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i)
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ......................... 136,000,000

For services and expenses of the medical assistance program including costs associated with the family health plus program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ......................... 1,300,800,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ......................... 272,000,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ......................... 22,400,000

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

Notwithstanding any provision of law to the contrary, the portion of this appropria-
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

1. The aid to localities covering fiscal year 2013-14 shall supercede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ........................................ 100,000,000

Program account subtotal ............... 7,391,870,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Medical Assistance Account

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to March 31, 2015.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed $16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed $17,098,774,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through March 31, 2015 exceed $33,575,793,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, shall
assess on monthly basis known and project-
ed medicaid expenditures by category of
service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation plan to limit such spending to
the aggregate limit specified herein for
such period.

Such medicaid savings allocation plan shall
be designed, to reduce the expenditures
authorized by the appropriations herein in
compliance with the following guidelines:
(1) reductions shall be made in compliance
with applicable federal law, including the
provisions of the Patient Protection and
Affordable Care Act, Public Law No. 111-
148, and the Health Care and Education
Reconciliation Act of 2010, Public Law No.
111-152 (collectively "Affordable Care
Act") and any subsequent amendments there-
to or regulations promulgated thereunder;
(2) reductions shall be made in a manner
that complies with the state medicaid plan
approved by the federal centers for medi-
care and medicaid services, provided,
however, that the commissioner of health
is authorized to submit any state plan
amendment or seek other federal approval,
including waiver authority, to implement
the provisions of the medicaid savings
allocation plan that meets the other
criteria set forth herein; (3) reductions
shall be made in a manner that maximizes
federal financial participation, to the
extent practicable, including any federal
financial participation that is available
or is reasonably expected to become avail-
able, in the discretion of the commissioner,
under the Affordable Care Act; (4) reductions shall be made uniformly among
categories of services and geographic
regions of the state, to the extent prac-
ticable, and shall be made uniformly within
in a category of service, to the extent
practicable, except where the commissioner
determines that there are sufficient
grounds for non-uniformity, including but
not limited to: the extent to which
specific categories of services contrib-
uted to department of health medicaid
state funds spending in excess of the
limits specified herein; the need to main-
tain safety net services in underserved
communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2013-14

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .................. 1,570,800,000

Program account subtotal .................. 1,570,800,000

OFFICE OF HEALTH INSURANCE PROGRAMS .................. 302,998,600

General Fund

Local Assistance Account

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department. All or a portion of this appropriation may be transferred to state operations appropriations .................. 695,600

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal .... 2,303,000

Program account subtotal .................. 2,998,600

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Federal State Health Reform Partnership Account

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary.
of the federal department of health and
human services, and further provided that
funds appropriated for the federal-state
health reform partnership program are
disbursed only in accordance with those
terms and conditions. Subject to the
approval of the director of the budget,
moneys appropriated herein may be trans-
ferred or suballocated to the state office
for the aging and other state agencies ... 300,000,000
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Program account subtotal ............... 300,000,000
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OFFICE OF HEALTH SYSTEMS MANAGEMENT ...................... 400,000
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Special Revenue Funds - Federal
Federal Operating Grants Fund
United States Department of Justice Account
For expenses incurred in the administration
of the prescription drug monitoring
program relating to the prescribing and
dispensing of controlled substances ...... 400,000
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Program account subtotal ............... 400,000
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WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 3,682,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account
For services and expenses of the various
health prevention, diagnostic, detection
and treatment services .................... 3,682,000
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

ADMINISTRATION PROGRAM

By chapter 53, section 1, of the laws of 2012:
Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment to the office of minority health, as determined by the commissioner of the department of health, provided however, for the period commencing on April 1, 2012 and ending March 31, 2013, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format prescribed by the department.

Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget ...

For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas. Up to $102,000 of this appropriation may be transferred to state operations for administration ...

The appropriation made by chapter 53, section 1, of the laws of 2012, to the health care reform act program, HCRA resources fund, HCRA program account, is hereby transferred and reappropriated to the administration program, general fund, local assistance account:

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation ... (re. $1,700,000)

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law ...

The appropriation made by chapter 53, section 1, of the laws of 2011, to the health care reform act program, HCRA resources fund, HCRA program account, is hereby transferred and reappropriated to the administration program, general fund, local assistance account:

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation ...

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law ...

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

General Fund

Local Assistance Account
1. By chapter 53, section 1, of the laws of 2010:
2. For services and expenses of the office of minority health including
3. competitive grants to promote community strategic planning or new or
4. improved health care delivery systems and networks in minority
5. areas. Up to $102,000 of this appropriation may be transferred to
6. state operations for administration ... 532,000 ..... (re. $188,700)

7. AIDS INSTITUTE PROGRAM

8. General Fund
9. Local Assistance Account

10. By chapter 53, section 1, of the laws of 2012:
11. Notwithstanding any inconsistent provision of law, effective October
12. 1, 2006, expenditures made from this appropriation shall effectively
13. provide a cost of living adjustment, provided however, for the period
14. commencing on April 1, 2012 and ending March 31, 2013, the
15. commissioner shall not apply any new cost of living adjustment
16. authorized by section 1 of part C of chapter 57 of the laws of 2006,
17. as amended by section 1 of part F of chapter 59 of the laws of 2011,
18. for the purpose of establishing rates of payments, contracts or any
19. other form of reimbursement, for providers of the following services,
20. as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services,
21. HIV, STD, and hepatitis C prevention, HIV health care and supportive services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs.

22. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

23. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget ... 6,245,000 ......................... (re. $6,245,000)

24. For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department.

25. Notwithstanding any provision of law to the contrary, the Commissioner of Health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2009, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process ... 3,090,000 .................. (re. $1,080,000)

26. For services and expenses for HIV, STD, and hepatitis C prevention ... 6,997,850 ........................................ (re. $3,773,000)

27. For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program .................. 10,933,100 ........................................ (re. $10,053,000)

28. For services and expenses for hepatitis C programs. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program ... 1,131,000 .... (re. $634,000)

29. For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal
and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed ... 525,000 ............................. (re. $525,000)
For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed ...... 525,000 ............................................. (re. $525,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund - state purposes account for administration of this program ................. 9,088,000 ........................................... (re. $600,000)

By chapter 54, section 1, of the laws of 2009:
For grants to programs in New York state for the provision of HIV/AIDS legal and supportive services ... 600,000 ............ (re. $44,000)

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Services Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program.
Notwithstanding any provision of law to the contrary, the Commissioner of Health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2009, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process ... 26,297,600 ................. (re. $10,964,000)
For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program ........ 25,925,000 ........................................ (re. $15,957,000)
For services and expenses for HIV health care and supportive services. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program .......... 20,042,000 ........................................ (re. $11,916,000)
For services and expenses for HIV clinical and provider education programs ... 2,751,400 ............................. (re. $1,773,000)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2012:

1. State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

2. Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the municipal health services plan, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

3. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2012 through December 31, 2012.

4. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued .............................. 254,413,000 ..................................... (re. $210,712,000)

5. For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget. Any such funds transferred to the general fund - state purposes account shall be available for personal service and nonpersonal service expenditures .............. 40,000,000 ....................................... (re. $40,000,000)

6. For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ...... 1,542,000 ......................................... (re. $1,542,000)

7. State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state agencies ............................... 25,101,000 ........................................... (re. $21,957,000)

8. For additional state grants for a program of family planning services pursuant to article 2 of the public health law ........................................... 750,000 ............................................. (re. $750,000)

9. For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the
DEPARTMENT OF HEALTH
AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

operation of programs funded by such appropriation subject to the
approval of the director of the budget ... 800,000 ... (re. $504,000)
For services and expenses to implement the early intervention program

The moneys hereby appropriated shall be available for payment of
financial assistance heretofore accrued or hereafter to accrue.
Notwithstanding the provisions of any other law to the contrary, for
state fiscal year 2012-2013 the liability of the state and the
amount to be distributed or otherwise expended by the state pursuant
to section 2557 of the public health law shall be determined by
first calculating the amount of the expenditure or other liability
pursuant to such law, and then reducing the amount so calculated by
two percent of such amount ... 164,090,000 .... (re. $140,575,000)
The moneys hereby appropriated shall be available for respite services
for families of eligible children. Such moneys shall be allocated to
each municipality by the department of health as determined by the
department, to reimburse such municipalities in the amount of 50
percent of the costs of respite services provided to eligible
children and their families with the approval of the early
intervention official, in accordance with section 2547 of the public
health law, section 69-4.18 of title 10 of the New York codes rules
and regulation and standards established by the department for the
provision of respite services. The moneys allocated to each
municipality by the department shall be the total amount of respite
funds available for such purpose ... 1,861,000 .... (re. $1,847,000)
For services and expenses of a comprehensive adolescent pregnancy
prevention program. A portion of this appropriation may be
transferred to state operations appropriations for administration of
this program ... 11,259,000 ....................... (re. $6,979,000)
Notwithstanding any inconsistent provision of law, effective October
1, 2006, expenditures made from this appropriation shall effectively
provide a cost of living adjustment, provided however, for the
period commencing on April 1, 2012 and ending March 31, 2013, the
commissioner shall not apply any new cost of living adjustment
authorized by section 1 of part C of chapter 57 of the laws of 2006,
as amended by section 1 of part F of chapter 59 of the laws of 2011,
for the purpose of establishing rates of payments, contracts or any
other form of reimbursement, for providers of the following
services, as determined by the commissioner of the department of
health: obesity prevention and diabetes programs, nutritional
services to pregnant women, infants and children, hunger prevention
and nutrition assistance program, Indian health, asthma, prenatal
care assistance program, rape crisis, comprehensive adolescent
pregnancy prevention, family planning, school health, childhood lead
poisoning prevention, children with special health care needs,
regional perinatal centers, migrant health, dental services, cancer
services programs, healthy heart, Alzheimer's disease assistance
centers, Alzheimer's research and education, tobacco control,
rabies, immunization, universal prenatal and postpartum home
visitation, public health campaign, sexually transmitted diseases,
osteoporosis prevention, sudden infant death syndrome, tick-borne
disease, and tuberculosis control. The commissioner of the
department of health shall determine the standards and requirements
necessary to qualify for such increases and the department may
suballocate funds as needed. Further, each local government unit or
direct contract provider receiving such funding shall submit written
certification regarding the use of such funds to be provided in the
format prescribed by the department. Funds shall be allocated from
this appropriation pursuant to a plan prepared by the commissioner
and approved by the director of the budget .........................
28,530,200 ....................................... (re. $28,530,200)
For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ...

... 1,200,000 ............................................. (re. $1,200,000)

For grants-in-aid to contract for hypertension prevention, screening, and treatment programs ... 246,000 .................. (re. $154,000)

For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this appropriation may be transferred to state operations appropriations for administration of this program .................. 226,000 ............................................. (re. $135,000)

For services and expenses associated with new and existing school based health centers ... 4,436,000 ............... (re. $3,711,000)

For additional services and expenses associated with new and existing school based health centers ... 557,000 ............... (re. $557,000)

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:

Anthony Jordon Health Center ... 28,005 ............... (re. $28,005)

Montefiore Medical Center ... 119,023 ................. (re. $119,023)

Chenango Memorial Hospital ... 14,877 ................. (re. $14,877)

East Harlem Council for Human Services ... 12,252 ..... (re. $12,252)

Family Health Network ... 8,725 ........................ (re. $8,725)

Kaleida Health ... 178,534 ............................ (re. $178,534)

Lutheran Medical Center ... 58,636 .................... (re. $58,636)

Nassau Health Care Corporation ... 11,377 ............ (re. $11,377)

NY Presbyterian Hospital ... 209,164 .................. (re. $209,164)

Renaissance-Harlem Hospital ... 84,892 ............... (re. $84,892)

Sisters of Charity ... 35,007 .......................... (re. $35,007)

Suffolk County DOH ... 9,627 .......................... (re. $9,627)

Threshold Center for Alternative Youth Services ........... 21,879 .............................. (re. $21,879)

University of Rochester ... 49,010 ..................... (re. $49,010)

Via Health-Rochester General Hospital ... 16,628 ..... (re. $16,628)

William F. Ryan Community Health Center ... 17,504 ..... (re. $17,504)

For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal public health service act ... 430,000 .................. (re. $264,000)

For services and expenses of a universal prenatal and postpartum home visitation program ... 1,956,000 ...................... (re. $1,443,000)

For services and expenses to support the STD center of excellence .... 480,000 ............................................. (re. $480,000)
For services and expenses for childhood asthma coalitions. A portion of this appropriation may be transferred to state operations for administration of this program .......................... 1,232,000 ......................................... (re. $1,052,000)

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ...........

19,811,300 ....................................... (re. $14,000,000)

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program

29,702,500 ........................................ (re. $2,500,000)

For services and expenses of the health and social services sexuality-related programs ... 5,260,150 .................... (re. $2,260,000)

For grants to rape crisis centers for services to rape victims and programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 1,871,000 ....................... (re. $1,712,000)

For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program

... 9,006,750 ........................................ (re. $6,389,000)

For services and expenses related to obesity and diabetes programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program

7,205,000 ........................................... (re. $5,903,000)

For services and expenses of the osteoporosis prevention and education program. The commissioner of health, pursuant to a plan subject to the approval of the director of the budget may transfer funds to the state operations budget of Helen Hayes hospital for this program

... 32,500 ........................................... (re. $32,500)

For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be suballocated to university at Albany school of public health

... 277,000 ........................................... (re. $277,000)

For services and expenses of a study of racial disparities

... 147,500 ........................................... (re. $147,500)

For services and expenses related to statewide health broadcasts involving local, state and federal agencies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program

... 41,750 ........ (re. $39,000)

For services and expenses of the public health genomics. A portion of this appropriation may be transferred to state operations appropriations for administration of this program

... 25,000 ........................................... (re. $25,000)

For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses

... 73,500 ........................................... (re. $73,500)

For services and expenses of the comprehensive care centers for eating disorders program...

... 125,000 ........................................... (re. $98,000)
For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state. A portion of this appropriation may be transferred to state operations appropriations for administration of this program...

For services and expenses of a minority male wellness and screening program... (re. $36,750)

For services and expenses of a Latino health outreach initiative...

For services and expenses of health promotion initiatives. A portion of this appropriation may be transferred to state operations appropriations for administration of this program...

For services and expenses of a minority male wellness and screening program...

For services and expenses of a Latino health outreach initiative...

For services and expenses of health promotion initiatives. A portion of this appropriation may be transferred to state operations appropriations for administration of this program...

For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget...

For additional state grants to improve access to infertility services, treatments, and procedures...

For additional state grants to improve access to infertility services, treatments, and procedures...

For services and expenses of the Adelphi University breast cancer support program...

For services and expenses related to the New York State breast cancer network...

For services and expenses related to health insurance coverage for home and personal care workers...

For grants to the state university of New York hospitals at Stony Brook, Brooklyn and Syracuse...

For services and expenses of public education for pain management...

For services and expenses of pain management and continuing education...

For services and expenses of the Niagara health quality coalition...

For services and expenses for the maternity and early childhood foundation...

For services and expenses of women's health and wellness programs...

For services and expenses of a telehealth demonstration program...

For services and expenses of the nurse family partnership...

For services and expenses of the Pluta Cancer Center...

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget.
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

general fund - state purposes account shall be available for
personal service and nonpersonal service expenditures ............
40,000,000 .................................................................. (re. $1,164,000)

For services and expenses of a rabies program, including but not
limited to reimbursement to counties for rabies expenses such as
human post-exposure vaccination, and research studies in the control
of wildlife rabies, pursuant to United States department of agricul-
ture approval if necessary, to control the spread of rabies. A
portion of this appropriation may be transferred to state operations
appropriations for administration of this program .................
1,542,000 ..................................................................... (re. $495,000)

The moneys hereby appropriated shall be available for respite services
for families of eligible children. Such moneys shall be allocated to
each municipality by the department of health as determined by the
department, to reimburse such municipalities in the amount of 50
percent of the costs of respite services provided to eligible chil-
dren and their families with the approval of the early intervention
official, in accordance with section 2547 of the public health law,
section 69-4.18 of title 10 of the New York codes rules and regu-
lation and standards established by the department for the provision
of respite services. The moneys allocated to each municipality by
the department shall be the total amount of respite funds available
for such purpose ... 1,861,000 ......................................... (re. $400,000)

Notwithstanding any inconsistent provision of law, effective October
1, 2006, expenditures made from this appropriation shall effectively
provide a cost of living adjustment for providers of the following
services, as determined by the commissioner of the department of
health: nutrition education and outreach, obesity prevention and
diabetes programs, nutritional services to pregnant women, infants
and children, hunger prevention and nutrition assistance program,
Indian health, asthma, prenatal care assistance program, rape
crisis, comprehensive adolescent pregnancy prevention, family plan-
ning, school health, childhood lead poisoning prevention, children
with special health care needs, regional perinatal centers, migrant
health, dental services, cancer services programs, healthy heart,
Alzheimer's disease assistance centers, Alzheimer's research and
education, tobacco control, rabies, immunization, universal prenatal
and postpartum home visitation, public health campaign, sexually
transmitted diseases, osteoporosis prevention, sudden infant death
syndrome, tick-borne disease, and tuberculosis control. The commis-
sioner of the department of health shall determine the standards and
requirements necessary to qualify for such increases and the depart-
ment may suballocate funds as needed. Further, each local government
unit or direct contract provider receiving such funding shall submit
written certification regarding the use of such funds to be provided
in the format prescribed by the department. Funds shall be allocated
from this appropriation pursuant to a plan prepared by the commis-
sioner and approved by the director of the budget .................
28,837,200 ............................................................... (re. $3,629,000)

For services and expenses for stockpile storage for vaccines and
supplies. A portion of this appropriation may be transferred to
state operations appropriations for administration of this program.
1,200,000 .................................................................. (re. $300,000)

For services and expenses associated with new and existing school
based health centers ... 4,436,000 ............................... (re. $541,000)

For services and expenses related to the school based health clinics
program, notwithstanding any inconsistent provision of law to the
contrary, funds shall be available for the statewide school based
health clinics program to provide grants to certain school based
health centers pursuant to the following:

Anthony Jordon Health Center ... 28,005 ........................ (re. $28,005)
Chenango Memorial Hospital ... 14,877 .......................... (re. $14,887)
AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Suffolk County DOH ... 9,627 .................. (re. $2,407)
For services and expenses of a universal prenatal and postpartum home
visitation program ... 1,956,000 ................. (re. $223,000)
For services and expenses to support the STD center of excellence ...
480,000 ........................................ (re. $113,260)
For services and expenses related to evidence based cancer services
programs. A portion of this appropriation may be transferred to
state operations appropriations for administration of this program .
9,006,750 ........................................... (re. $992,000)
For services and expenses of the public health management leaders of
tomorrow program, provided a portion of this appropriation shall be
suballocated to university at Albany school of public health .....
277,000 ........................................ (re. $277,000)
For services and expenses related to state-wide health broadcasts
involving local, state and federal agencies. A portion of this
appropriation may be transferred to state operations appropriations
for administration of this program ..............................
41,750 ........................................ (re. $19,710)
For services and expenses of a safe motherhood initiative to prevent
maternal deaths in New York state. A portion of this appropriation
may be transferred to state operations appropriations for adminis-
tration of this program ... 36,750 ................. (re. $27,890)
For services and expenses of a minority male wellness and screening
program ... 26,950 ............................... (re. $26,950)
For services and expenses of a Latino health outreach initiative ...
36,750 ........................................ (re. $36,750)
For state grants to improve access to infertility services, treat-
ments, and procedures. Funds shall be allocated from this appro-
priation pursuant to a plan prepared by the commissioner of health and
approved by the director of the budget .........................
923,500 ........................................ (re. $413,000)
For services and expenses related to providing nutritional services
and to provide nutritional education to pregnant women, infants, and
children, including suballocations to the department of agriculture
and markets for the farmer's market nutrition program and migrant
worker services and the office of temporary and disability assist-
ance for prenatal care assistance program activities. A portion of
these funds may be suballocated to other state agencies. A portion
of this appropriation may be transferred to state operations appro-
priations for administration of this program ...................
19,811,300 .................................... (re. $3,300,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses of the public health management leaders of
tomorrow program, provided a portion of this appropriation shall be
suballocated to university at Albany school of public health ...
554,000 ........................................ (re. $1,100)
For services and expenses of a study of racial disparities ........
295,000 ........................................ (re. $295,000)
For services and expenses of a public health genomics. A portion of
this appropriation may be transferred to state operations appropri-
ations for administration of this program ....................
50,000 ........................................ (re. $42,000)
For services and expenses associated with new and existing school
based health centers ... 4,436,000 .................... (re. $250,000)
For services and expenses related to the school based health clinics
program, notwithstanding any inconsistent provision of law to the
contrary, funds shall be available for the statewide school based
health clinics program to provide grants to certain school based
health centers pursuant to the following:
Anthony Jordon Health Center ... 28,005 ................ (re. $28,005)
Bronx Lebanon Hospital ... 119,023 .................. (re. $119,023)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

For services and expenses of a minority male wellness and screening program ... 53,900 .......................... (re. $53,900)
For services and expenses of a Latino health outreach initiative ...
73,500 .......................... (re. $24,000)
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ..........................
19,811,300 .......................... (re. $3,300,000)

By chapter 108, section 11, of the laws of 2010:
For services and expenses of health promotion initiatives. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ..........................
1,140,000 .......................... (re. $300,000)
For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget ..........................
1,847,000 .......................... (re. $1,846,000)
For services and expenses related to statewide health broadcasts involving local, state and federal agencies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 83,500 .......................... (re. $74,000)
For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 73,500 .......................... (re. $73,000)
For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during childbirth. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ...
66,250 .......................... (re. $66,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses of a study of racial disparities ........
295,000 .......................... (re. $295,000)
For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ........
3,694,000 .......................... (re. $2,158,000)
For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009:
Anthony Jordon Health Center ... 28,005 .......................... (re. $28,005)
Bronx Lebanon Hospital ... 119,023 .......................... (re. $118,400)
For additional state grants for a program of family planning services pursuant to article 2 of the public health law ..........................
507,600 .......................... (re. $12,600)
For additional state grants to improve access to infertility services, treatments, and procedures ... 752,000 .............. (re. $752,000)

For services and expenses of a Chernobyl thyroid cancer screening pilot project ... 406,080 ........................... (re. $402,000)

For services and expenses of the School Based Health Coalition ........ 37,600 ................................................ (re. $8,000)

For services and expenses of the Lesbian, Gay, Bisexual, and Transgender Health and Human Services Network .................... 2,048,000 ................................................ (re. $212,000)

By chapter 54, section 1, of the laws of 2008:

For services and expenses of a study of racial disparities ........... 295,000 ............................................. (re. $295,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:

For services and expenses of the Health Information Technology program pursuant to chapter 58 of the laws of 2004 .................... 2,256,000 ................................................ (re. $5758,000)

For additional state grants to improve access to infertility services, treatments, and procedures ... 752,000 .............. (re. $295,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:

For services and expenses of the health and social services sexuality-related programs, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .......... 5,890,000 ................................................ (re. $2,247,000)

For services and expenses of a universal prenatal and postpartum home visitation program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .......... 2,080,000 ............................................. (re. $1,504,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
Individuals with Disabilities-Part C Account

By chapter 53, section 1, of the laws of 2012:

For activities related to a handicapped infants and toddlers program ... 51,578,000 ............................................. (re. $51,578,000)

By chapter 53, section 1, of the laws of 2011:

For activities related to a handicapped infants and toddlers program ... 51,578,000 ............................................. (re. $51,578,000)

By chapter 54, section 1, of the laws of 2010:

For activities related to a handicapped infants and toddlers program ... 51,578,000 ............................................. (re. $12,895,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

By chapter 53, section 1, of the laws of 2012:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

appropriate operating certificates, and to enter into contracts with
article 28 facilities, to provide funds, to establish, support and
conduct projects to provide improved and expanded school health
services for preschool and school-age children. No more than 10 per
centum of the amount appropriated for such purpose shall be expended
for services and expenses in connection with the administration and
evaluation of such grants. Grants awarded under this appropriation
shall be distributed and administered in accordance with regulations
established by the commissioner of health. The amounts appropriated
pursuant to such appropriation may be suballocated to other state
agencies or accounts for expenditures incurred in the operation of
programs funded by such appropriation subject to the approval of the
director of the budget ... 57,475,000 ............ (re. $57,475,000)

By chapter 53, section 1, of the laws of 2011:

For various health prevention, diagnostic, detection and treatment
services.
The commissioner of health is hereby authorized to waive any
provisions of the public health law and regulations, to issue appro-
priate operating certificates, and to enter into contracts with
article 28 facilities, to provide funds, to establish, support and
conduct projects to provide improved and expanded school health
services for preschool and school-age children. No more than 10 per
centum of the amount appropriated for such purpose shall be expended
for services and expenses in connection with the administration and
evaluation of such grants. Grants awarded under this appropriation
shall be distributed and administered in accordance with regulations
established by the commissioner of health. The amounts appropriated
pursuant to such appropriation may be suballocated to other state
agencies or accounts for expenditures incurred in the operation of
programs funded by such appropriation subject to the approval of the
director of the budget ... 57,475,000 ............ (re. $57,475,000)

By chapter 54, section 1, of the laws of 2010:

For various health prevention, diagnostic, detection and treatment
services. The commissioner of health is hereby authorized to waive any
provisions of the public health law and regulations, to issue appro-
priate operating certificates, and to enter into contracts with
article 28 facilities, to provide funds, to establish, support and
conduct projects to provide improved and expanded school health
services for preschool and school-age children. No more than 10 per
centum of the amount appropriated for such purpose shall be expended
for services and expenses in connection with the administration and
evaluation of such grants. Grants awarded under this appropriation
shall be distributed and administered in accordance with regulations
established by the commissioner of health. The amounts appropriated
pursuant to such appropriation may be suballocated to other state
agencies or accounts for expenditures incurred in the operation of
programs funded by such appropriation subject to the approval of the
director of the budget ... 57,475,000 ............ (re. $14,369,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account

By chapter 53, section 1, of the laws of 2012:

For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for
expenditures incurred in the operation of programs funded by such
appropriation subject to the approval of the director of the budget
... 33,700,000 ................................... (re. $33,700,000)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2011:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget .......
33,700,000 ....................................... (re. $33,700,000)

By chapter 54, section 1, of the laws of 2010:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget .......
42,803,000 ....................................... (re. $10,701,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account

By chapter 53, section 1, of the laws of 2012:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 .............. (re. $10,000,000)

By chapter 53, section 1, of the laws of 2011:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 .............. (re. $5,500,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 2012:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 .............. (re. $125,000,000)

By chapter 53, section 1, of the laws of 2011:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 .............. (re. $113,750,000)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
NYS Prostate Cancer Research, Detection and Education Account

By chapter 53, section 1, of the laws of 2012:
For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Services Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to state operations for the administration of this program by the department of health ........

5,917,000 ........................................ (re. $3,558,000)

For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Up to 2.5 percent of this appropriation may be transferred to the general fund-state purposes account for the nonpersonal service administration of this program ... 16,121,000 ..... (re. $1,144,000)

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law ... 3,685,000 .. (re. $3,685,000)

For services and expenses for a school health program ..............

3,981,000 ........................................ (re. $3,220,000)

For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds ... 2,432,000 ...... (re. $1,755,000)

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs. A portion of this appropriation may be transferred to state operations ... 2,303,000 ...... (re. $2,240,000)

For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 17,767,000 .................................. (re. $11,368,000)

For services and expenses of the maternity and early childhood foundation ... 299,500 ................................ (re. $75,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to state operations for the administration of this program by the department of health .......

5,917,000 ........................................ (re. $1,870,000)

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law ... 3,685,000 ........ (re. $2,700,000)

For services and expenses for a school health program ..............

2,815,000 ........................................ (re. $2,815,000)

For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds ... 2,432,000 ...... (re. $1,064,000)

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs. A portion of this appropriation may be transferred to state operations .... 2,303,000 ...... (re. $655,050)

For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 17,767,000 .................................. (re. $7,190,000)

For services and expenses of the maternity and early childhood foundation ... 299,500 ................................ (re. $75,000)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 54, section 1, of the laws of 2010:

For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to state operations for the administration of this program by the department of health ... 5,917,000 ........................................... (re. $437,000)

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law ... 3,685,000 ................. (re. $307,000)

Special Revenue Funds - Other

HCRA Resources Fund

Hospital Based Grants Program Account

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes account for the administration of this program by the department of health ... 7,993,600 ........................................... (re. $7,925,600)

For grants in aid to contract for hypertension prevention, screening and treatment programs ... 669,000 ................. (re. $580,000)

For grants to rape crisis centers for services to rape victims and programs to prevent rape. This appropriation may be suballocated to the division of criminal justice services .......................... 128,000 ............................................. (re. $128,000)

For services and expenses for a school health program .......................... 2,007,000 ........................................ (re. $1,602,000)

For services and expenses of tuberculosis treatment, detection and prevention ... 599,000 ........................................... (re. $369,000)

For services and expenses of a lead poisoning prevention program ....... 292,000 ............................................. (re. $227,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes account for the administration of this program by the department of health ... 7,993,600 ........................................... (re. $3,297,000)

For grants in aid to contract for hypertension prevention, screening and treatment programs ... 669,000 ................. (re. $235,000)

For grants to rape crisis centers for services to rape victims and programs to prevent rape. This appropriation may be suballocated to the division of criminal justice services .......................... 128,000 ............................................... (re. 79,000)

For services and expenses for a school health program .......................... 2,007,000 ........................................ (re. $1,189,000)

For services and expenses of tuberculosis treatment, detection and prevention ... 599,000 ........................................... (re. $128,000)

For services and expenses of a lead poisoning prevention program ....... 292,000 ............................................. (re. $52,500)

By chapter 54, section 1, of the laws of 2010:

For grants in aid to contract for hypertension prevention, screening and treatment programs ... 669,000 ................. (re. $73,712)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For services and expenses for a school health program ............
2,007,000 .................................................................. (re. $142,000)

By chapter 108, section 11, of the laws of 2010:
For services and expenses of a lead poisoning prevention program ...
392,000 .................................................................. (re. $32,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to the water supply protection
program ... 5,313,200 .................................................. (re. $4,725,000)
For services and expenses of the healthy neighborhood program ....
1,983,400 .................................................................. (re. $1,712,000)
For services and expenses related to enhancing the childhood lead
poisoning primary prevention program in accordance with article 13
of the public health law. A portion of this appropriation may be
transferred to state operations ... 5,000,000 ..... (re. $4,665,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to the water supply protection
program ... 5,313,200 .................................................. (re. $101,000)
For services and expenses of the healthy neighborhood program ....
1,983,400 .................................................................. (re. $98,000)
For services and expenses related to enhancing the childhood lead
poisoning primary prevention program in accordance with article 13
of the public health law. A portion of this appropriation may be
transferred to state operations ... 5,000,000 ..... (re. $1,076,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses related to enhancing the childhood lead
poisoning primary prevention program in accordance with article 13
of the public health law. A portion of this appropriation may be
transferred to state operations ... 5,000,000 ..... (re. $4,600,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to enhancing the childhood lead
poisoning primary prevention program in accordance with article 13
of the public health law. A portion of this appropriation may be
transferred to state operations ... 2,500,000 ........ (re. $28,800)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of various health prevention, diagnostic,
detection and treatment services ... 3,687,000 .... (re. $3,687,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses of various health prevention, diagnostic,
detection and treatment services ... 3,687,000 .... (re. $3,687,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses of various health prevention, diagnostic,
detection and treatment services ... 3,687,000 ...... (re. $921,700)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 CHILD HEALTH INSURANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Children's Health Insurance Account

5 By chapter 53, section 1, of the laws of 2012:

6 The money hereby appropriated is available for payment of aid

7 heretofore accrued or hereafter accrued.

8 For services and expenses related to the children's health insurance

9 program, pursuant to title XXI of the federal social security act

10 ... 523,064,000 ................................ (re. $523,064,000)

11 HEALTH CARE FINANCING PROGRAM

12 General Fund

13 Local Assistance Account

14 By chapter 53, section 1, of the laws of 2012:

15 For services and expenses related to the annual hospital institutional

16 cost report. A portion of this appropriation may be transferred to

17 state operations appropriations ... 300,000 ........ (re. $211,000)

18 For services and expenses for the center for workforce studies at the

19 school of public health through the research foundation of the state

20 university of New York. A portion of this appropriation may be

21 transferred to state operations appropriations ..................

22 196,000 ........................................ (re. $196,000)

23 For services and expenses of upstate medical university through the

24 research foundation of the state university of New York to promote

25 minority participation in medical education. A portion of this

26 appropriation may be transferred to state operations appropriations

27 ... 19,500 ..................................... (re. $19,500)

28 For services and expenses of the gateway institute through the

29 research foundation of the city university of New York to promote

30 minority participation in medical education. A portion of this

31 appropriation may be transferred to state operations appropriations

32 ... 110,000 .................................. (re. $110,000)

33 By chapter 53, section 1 of the laws of 2011:

34 For services and expenses related to the annual hospital institutional

35 cost report. A portion of this appropriation may be transferred to

36 state operations appropriations ... 300,000 ........ (re. 211,000)

37 HEALTH CARE REFORM ACT PROGRAM

38 Special Revenue Funds - Other

39 HCRA Resources Fund

40 HCRA Program Account

41 By chapter 53, section 1, of the laws of 2012:

42 For transfer to health research incorporated (HRI) for the AIDS drug

43 assistance program ... 42,300,000 .................. (re. $30,000,000)

44 For services and expenses related to the tobacco use prevention and

45 control program including grants to support cancer research. A

46 portion of this appropriation may be transferred to state operations

47 appropriations ... 35,100,000 ................... (re. $23,916,000)

48 For state grants to improve access to infertility services,

49 treatments, and procedures ... 1,100,000 ........... (re. $1,100,000)

50 For services and expenses related to school based health centers. The

51 total amount of funds provided herein shall be distributed to

52 school-based health center providers based on the ratio of each

53 provider's total enrollment for all sites to the total enrollment of
DEPARTMENT OF HEALTH
AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

all providers. This formula shall be applied to the total amount
made available herein, provided, however, that notwithstanding any
contrary provision of law, the commissioner of health may establish
minimum and maximum awards for providers .........................
2,800,000 ..................... (re. $2,800,000)

By chapter 53, section 1, of the laws of 2011:
For state grants to improve access to infertility services, treat-
ments, and procedures ... 1,100,000 ............... (re. $1,100,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses related to the tobacco use prevention and
control program including grants to support cancer research. A
portion of this appropriation may be transferred to state operations
appropriations ... 52,100,000 .................... (re. $12,449,000)

By chapter 108, section 11, of the laws of 2010:
For additional state grants to improve access to infertility services,
treatments, and procedures ... 2,200,000 .......... (re. $2,064,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter
502, section 4, of the laws of 2009:
For additional state grants to improve access to infertility services,
treatments, and procedures. Funds appropriated herein are supported
by savings resulting from the increased Federal Medical Assistance
Percentage (FMAP) provided pursuant to the American recovery and
reinvestment act of 2009; provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after November 1, 2009 shall be reduced by 12.5 percent of the
amount that was undisbursed as of November 1, 2009 ..............
4,600,000 ......................... (re. 2,986,000)

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Transition Account

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2006:
For services, expenses, grants and transfers necessary to continue
existing or planned contracts or other financing arrangements for
the purposes of implementing the health care reform act program in
accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
2807-v of the public health law and utilizing allocations authorized
prior to July 1, 2005. The moneys hereby appropriated shall be
available for payments heretofore accrued or hereafter to accrue.
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by interchange or trans-
fer with any appropriation of the department of health or by trans-
fer or suballocation to any appropriation of the department of
insurance, the office of mental health or the state office for the
aging subject to the approval of the director of the budget, who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee .......
600,000,000 ......................... (re. $283,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
General Fund
Local Assistance Account
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:

For contractual services related to medical necessity and quality of
care reviews related to medicaid patients. Subject to the approval
of the director of the budget, all or part of this appropriation may
be transferred to the health care standards and surveillance
program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2012-13, and (ii) appropriation for this item covering
fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....

7,400,000 ......................................................... (re. $7,400,000)

The amount appropriated herein, together with any federal matching
funds obtained, may be available to the department, subject to the
approval of the director of the budget, for contractual services
related to a third party entity responsible for education of persons
eligible for medical assistance regarding their options for
enrollment in managed care plans. Subject to the approval of the
director of the budget, all or a part of this appropriation may be
transferred to the office of managed care, general fund - state
purposes account. Notwithstanding any other provision of law, the
money hereby appropriated may be increased or decreased by
interchange, with any appropriation of the department of health, and
may be increased or decreased by transfer or suballocation between
these appropriated amounts.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2012-13, and (ii) appropriation for this item covering
fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....

50,000,000 ......................................................... (re. $50,000,000)

For state reimbursement of administrative expenses for the medical
assistance program provided by the office of mental health, office
for people with developmental disabilities and office of alcoholism
and substance abuse services.

The money hereby appropriated is available for payment of aid
heretofore accrued.

Notwithstanding any other provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation of the department of health with the approval of
the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2012-13, and (ii) appropriation for this item covering
fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....

200,000,000 ......................................................... (re. $200,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is
hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical
assistance programs and for state administration of medical
assistance programs, notwithstanding section 153 of the social
services law, to include the performance of eligibility and
enrollment determinations by the state or third-party entities
designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the
approval of the director of budget, up to $23,000,000 of the amount
appropriated herein shall be available for the purpose of providing
payments to local social services districts for medical assistance
administration claims that exceed an administrative ceiling
established by the Commissioner of Health.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to March 31, 2014.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2012 through March 31, 2013, shall not exceed $15,916,663,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed [$16,590,763,000] $16,477,019,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2012 through March 31, 2014 exceed $32,507,426,000 except as provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

health is authorized to submit any state plan amendment or seek
other federal approval, including waiver authority, to implement the
provisions of the medicaid savings allocation plan that meets the
other criteria set forth herein; (3) reductions shall be made in a
manner that maximizes federal financial participation, to the extent
practicable, including any federal financial participation that is
available or is reasonably expected to become available, in the
discretion of the commissioner, under the Affordable Care Act; (4)
reductions shall be made uniformly among categories of services and
geographic regions of the state, to the extent practicable, and
shall be made uniformly within a category of service, to the extent
practicable, except where the commissioner determines that there are
sufficient grounds for non-uniformity, including but not limited to:
the extent to which specific categories of services contributed to
department of health medicaid state funds spending in excess of the
limits specified herein; the need to maintain safety net services in
underserved communities; or the potential benefits of pursuing
innovative payment models contemplated by the Affordable Care Act,
in which case such grounds shall be set forth in the medicaid
savings allocation plan; and (5) reductions shall be made in a
manner that does not unnecessarily create administrative burdens to
medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as
organizations representing health care providers, consumers,
businesses, workers, health insurers, and others with relevant
expertise, in developing such medicaid savings allocation plan, to
the extent that all or part of such plan, in the discretion of the
commissioner, is likely to have a material impact on the overall
medicaid program, particular categories of service or particular
geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on
the department of health's website and shall provide written copies
of such plan to the chairs of the senate finance and the assembly
ways and means committees at least 30 days before the date on which
implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but need provide a new notice pursuant to subparagraph (i) of this
paragraph only if the commissioner determines, in his or her
discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this
subdivision, the commissioner need not seek the input described in
paragraph (a) of this subdivision or provide notice pursuant to
paragraph (b) of this paragraph if, in the discretion of the
commissioner, expedited development and implementation of a medicaid
savings allocation plan is necessary due to a public health
emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases
the immediate need for health care personnel in an area of the
state; (ii) an event or condition that creates a widespread risk of
exposure to a serious communicable disease, or the potential for
such widespread risk of exposure; or (iii) any other event or
condition determined by the commissioner to constitute an imminent
threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of
such medicaid savings allocation plan from taking effect
retroactively to the extent permitted by the federal centers for
medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the
commissioner of the department of health shall reduce department of
health state funds medicaid spending by the amount of the projected

461
overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....

1,090,100,000 ................................. (re. $1,090,100,000)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2006:
The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account ......................... 30,000,000 ....................................... (re. $12,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account

By chapter 53, section 1, of the laws of 2012:
For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to March 31, 2014.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2012-13, and (ii) appropriation for this item covering
fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
1,217,400,000 ........................................... (re. $1,217,400,000)

For reimbursement of administrative expenses of the medical assistance
program provided by the office of mental health, office for people
with developmental disabilities, and office of alcoholism and
substance abuse services provided pursuant to title XIX of the
federal social security act. The money hereby appropriated is
available for payment of aid heretofore accrued. Notwithstanding any
other provision of law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
of the department of health with the approval of the director of
budget.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2012-13, and (ii) appropriation for this item covering
fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
200,000,000 ........................................... (re. $200,000,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
section 1, of the laws of 2012:
For reimbursement of local administrative expenses of medical assist-
ance programs and for state administration of medical assistance
programs, provided pursuant to title XIX of the federal social secu-
rit y act or its successor program. Notwithstanding section 153 of
the social services law, to include the performance of eligibility
and enrollment determinations by the state or third-party entities
designated by the state to perform such services.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be increased or decreased by transfer or interchange between these
appropriated amounts and appropriations of the medical assistance
administration program, the medical assistance program, and the
office of health insurance programs. Funding authority from this
account used for state administration of the medical assistance
program may be transferred to state operations appropriations within
the aforementioned programs at amounts agreed upon by the commis-
sioner of health, and the New York state division of the budget.
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2011 to March 31, 2012; and the remaining amount for the period April 1, 2012 to September 15, 2013.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 1,170,500,000 .............. (re. $233,000,000)

By chapter 54, section 1, of the laws of 2010:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

amounts and appropriations of the office of mental health, the office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ...

MEDICAL ASSISTANCE PROGRAM

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering
fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. (re. $4,374,115,000) For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. (re. $8,983,579,000) For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. (re. $261,501,000) For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. (re. $198,775,000) For services and expenses of the medical assistance program including dental services.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school district or state operated or state supported schools for blind and deaf students associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011. (re. $1,714,008,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred to the office of mental health, office of people with developmental disability, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing.
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 150,000,000 ................................. (re. $150,000,000)  
For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to contribute to the union's cost of purchasing health insurance coverage under the family health plus (FHPlus) buy-in for child care providers represented by the union who do not otherwise qualify for coverage under FHPlus.  
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 10,600,000 ................................. (re. $10,600,000)  
For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to contribute to the union's cost of purchasing health insurance coverage under the family health plus (FHPlus) buy-in for child care providers represented by the union who do not otherwise qualify for coverage under FHPlus.  
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 18,000,000 ................................. (re. $18,000,000)  
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to pharmacy best practices initiatives including prior authorizations and prior approvals.  
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 7,620,000 ................................. (re. $7,620,000)  
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to utilization review activities including but not limited to utilization management for radiology and transportation management services.  
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 48,298,000 ................................. (re. $48,298,000)  
Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to making improvements in the long-term care system including long-term care restructuring,
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

the nursing home transition and diversion waiver, and point-of-entry
initiatives for the purpose of expanding and promoting a more
coordinated level of care for the delivery of quality services in
the community.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2012-13, and (ii) appropriation for this item covering
fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....

4,460,000 ............................................... (re. $4,460,000)

Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, up to the amount
appropriated herein, together with any available federal matching
funds, may be transferred to the general - state purposes
account for services and expenses related to required criminal
background checks for non-licensed long-term care employees
including employees of nursing homes, certified home health
agencies, long term home health care providers, AIDS home care
providers, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2012-13, and (ii) appropriation for this item covering
fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....

3,000,000 ............................................... (re. $3,000,000)

Notwithstanding any other provision of law, the money herein
appropriated, together with any available federal matching funds, is
available for transfer or suballocation to the state university of
New York and its subsidiaries, or to contract without competition
for services with the state university of New York research
foundation, to provide support for the administration of the medical
assistance program including activities such as dental prior
approval, retrospective and prospective drug utilization review,
development of evidence based utilization thresholds, data analysis,
clinical consultation and peer review, clinical support for the
pharmacy and therapeutic committee, and other activities related to
utilization management and for health information technology support
for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2012-13, and (ii) appropriation for this item covering
fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....

9,500,000 ............................................... (re. $9,500,000)

Notwithstanding any inconsistent provision of section 112 or 163 of
the state finance law or any other contrary provision of the state
finance law or any other contrary provision of law, the commissioner
of health may, without a competitive bid or request for proposal
process, enter into contracts with one or more certified public
accounting firms for the purpose of conducting audits of
disproportionate share hospital payments made by the state of New
York to general hospitals and for the purpose of conducting audits
of hospital cost reports as submitted to the state of New York in
accordance with article 28 of the public health law. Notwithstanding
any inconsistent provisions of law, subject to the approval of the
director of the budget, up to the amount appropriated herein,
together with any available federal matching funds, may be
transferred to the general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

fiscal year 2012-13, and (ii) appropriation for this item covering
fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
4,600,000 ........................................... (re. $4,600,000)

Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, moneys appropriated herein
may be transferred to the general fund, state purposes account for
services and expenses related to the independent audit of the
internal controls of the school and preschool supportive health
services programs as required by the New York state school
supportive health services program compliance agreement with the
centers for medicare and medicaid services.

Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any
appropriation of the department of health.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2012-13, and (ii) appropriation for this item covering
fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
800,000 ........................................... (re. $800,000)

Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with any available federal matching funds, may be
transferred to the general fund - state purposes account for
services and expenses of the medical assistance program including
services and expenses related to decreasing the incidence of
pressure ulcers ... 700,000 .................................. (re. $700,000)

Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with any available federal matching funds, may be
transferred to the general fund - state purposes account for
services and expenses of the medical assistance program including
school supportive health services program .........................
3,760,000 ........................................... (re. $3,760,000)

Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with any available federal matching funds, may be
transferred to the general fund - state purposes account for
services and expenses of the medical assistance program including
developing an automated eligibility system ..........................
5,720,000 ........................................... (re. $5,720,000)

Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with any available federal matching funds, may be
transferred to the general fund - state purposes account for
services and expenses of the medical assistance program including
medical services provided for care management and benefit expansion
... 1,540,000 ........................................... (re. $1,540,000)

Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with any available federal matching funds, may be
transferred to the general fund - state purposes account for
services and expenses of the medical assistance program including
data collection to measure disparities ..............................
2,000,000 ........................................... (re. $2,000,000)

Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with any available federal matching funds, may be
increased or decreased by transfer or suballocation between this
appropriated amount and appropriations of the office of temporary
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

and disability assistance for services and expenses related to fair
hearings ... 1,000,000 ............................ (re. $1,000,000)
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with any available federal matching funds, may be
transferred to the general fund - state purposes account for
services and expenses of the medical assistance program including
enrollment assistors ... 3,000,000 ...................(re. $3,000,000)
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with any available federal matching funds for
services and expenses of the medical assistance program including
the primary care service corps ... 1,000,000 ...... (re. $1,000,000)
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with any available federal matching funds, may be
increased or decreased by transfer or suballocation between this
appropriated amount and appropriations of the office of temporary
and disability assistance for services and expenses of the medical
assistance program including medical services provided for medicaid
analysis and exchange activities ... 10,208,000 .. (re. $10,208,000)
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with any available federal matching funds, may be
transferred to the general fund - state purposes account for
services and expenses of the medical assistance program including
indirect costs, related to the certificate of public advantage
program ... 504,000 ................................. (re. $504,000)
For services and expenses of the medical assistance program including
medical services provided at state facilities operated by the office
of mental health, the office for people with developmental
disabilities and the office of alcoholism and substance abuse
services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2012-13, and (ii) appropriation for this item covering
fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
9,500,000,000 ................................. (re. $9,500,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2012, is
hereby amended and reapportioned to read:
For the medical assistance program, including administrative expenses,
for local social services districts, and for medical care rates for
authorized child care agencies.
Notwithstanding section 40 of state finance law or any other law to
the contrary, all medical assistance appropriations made from this
account shall remain in full force and effect in accordance, in the
aggregate, with the following schedule: not more than 48 percent for
the period April 1, 2012 to March 31, 2013; and the remaining amount
for the period April 1, 2013 to March 31, 2014.
Notwithstanding section 40 of the state finance law or any provision
of law to the contrary, subject to federal approval, department of
health state funds medicaid spending, excluding payments for medical
services provided at state facilities operated by the office of
mental health, the office for people with developmental disabilities
and the office of alcoholism and substance abuse services and
further excluding any payments which are not appropriated within the
department of health, in the aggregate, for the period April 1, 2012
through March 31, 2013, shall not exceed $15,916,663,000 except as
provided below and state share medicaid spending, in the aggregate,
DEPARTMENT OF HEALTH
AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

for the period April 1, 2013 through March 31, 2014, shall not exceed [$16,590,763,000] $16,477,019,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2012 through March 31, 2014 exceed [$32,507,426,000] $32,393,682,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the
commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of
family care where payment systems through the fiscal intermediaries
are not operational, and shall be available to the department net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law to the contrary,
funds may be used by the department for outside legal assistance on
issues involving the federal government, the conduct of preadmission
screening and annual resident reviews required by the state's
medicaid program, computer matching with insurance carriers to
insure that medicaid is the payer of last resort and activities
related to the management of the pharmacy benefit available under
the medicaid program.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.
Notwithstanding any other provision of law, the money hereby
appropriated may be increased or decreased by interchange, with any
appropriation of the department of health and the office of medicaid
inspector general and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the department of health state purpose account, the office of
mental health, office for people with developmental disabilities,
the office of alcoholism and substance abuse services, the
department of family assistance office of temporary and disability
assistance and office of children and family services, the office of
Medicaid Inspector General, and the state office for the aging with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law to the contrary, the
moneys hereby appropriated may be used for payments to the centers
for medicaid and medicare services for obligations incurred related
to the pharmaceutical costs of dually eligible medicare/medicaid
beneficiaries participating in the medicare drug benefit authorized
by P.L. 108-173.
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated shall not be used for any existing rates, fees, fee
schedule, or procedures which may affect the cost of care and
services provided by personal care providers, case managers, health
maintenance organizations, out of state medical facilities which
provide care and services to residents of the state, providers of
transportation services, that are altered, amended, adjusted or
otherwise changed by a local social services district unless
previously approved by the department of health and the director of
the budget.
For services and expenses of the medical assistance program including
hospital inpatient services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2012-13 shall supersede and
replace any duplicative (i) reappropriation for this item covering
By chapter 54, section 1, of the laws of 2009:
For services and expenses related to the medical assistance program
for expanding participation in the Consumer Directed Personal assistance program. Such activities shall include but not be limited
to contracting with peer based programs to assist persons eligible
for the consumer directed personal assistance program, providing
general education and outreach to increase awareness training for
discharge planners, local districts and others. Funds appropriated
herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
can recovery and reinvestment act of 2009 .........................
500,000 ............................................. (re. $344,000)
section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011...

9,302,437,000 ................................ (re. $9,302,437,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011...

2,286,423,000 ............................... (re. $2,286,423,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011...

1,555,906,000 ................................ (re. $1,555,906,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011...

7,450,162,000 ............................... (re. $7,450,162,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011...

5,823,198,000 ............................... (re. $5,823,198,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011...

10,286,307,000 .............................. (re. $10,286,307,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
3,983,930,000 ................................. (re. $3,983,930,000)
For services and expenses of the medical assistance program including transportation services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
351,196,000 ................................. (re. $351,196,000)
For services and expenses of the medical assistance program including dental services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
284,827,000 ................................. (re. $284,827,000)
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein is available for services and expenses related to pharmacy best practices initiatives including prior authorizations and prior approvals.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
7,620,000 ................................. (re. $7,620,000)
Notwithstanding any other provision of law, the money herein appropriated, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
9,500,000 ................................. (re. $9,500,000)
Notwithstanding any inconsistent provision of section 112 or 163 of the state finance law or any other contrary provision of the state finance law or any other contrary provision of law, the commissioner of health may, without a competitive bid or request for proposal process, enter into contracts with one or more certified public accounting firms for the purpose of conducting audits of
disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law. Notwithstanding any inconsistent provisions of law, subject to the approval of the director of the budget, up to the amount appropriated herein. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ... 4,600,000 ........................................... (re. $4,600,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...

9,500,000,000 ........................................ (re. $9,500,000,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50.90 percent for the period April 1, 2011 to March 31, 2012; and the remaining amount for the period April 1, 2012 to September 15, 2013.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, which shall mean prior to October 3, 2011, the department of insurance and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.

Notwithstanding any other provision of law, to the
contrary, for the period April 1, 2011 through March 31, 2013, all
medicaid payments made for services provided on and after April 1,
2011, shall, except as hereinafter provided, be subject to a uniform
2 percent reduction and such reduction shall be applied, to the
extent practicable, in equal amounts during the fiscal year,
provided, however, that an alternative method may be considered at
the discretion of the commissioner of health and the director of the
budget based upon consultation with the health care industry includ-
ing but not limited to, a uniform reduction in medicaid rates of
payment or other reductions provided that any method selected
achieves no more than $702,000,000 in medicaid state share savings,
except as hereinafter provided, for services provided on and after
April 1, 2011 through March 31, 2013. Any alternative methods to
achieve the reduction must be provided in writing and shall be filed
with the senate finance committee and the assembly ways and means
committee not less than 30 days before the date of which implementa-
tion is expected to begin. Nothing in this section shall be deemed
to prevent all or part of such alternative reduction plan from
taking effect retroactively, to the extent permitted by the federal
centers for medicare and medicaid services.
The following shall be exempt from reductions pursuant to this
section:
(i) any reductions that would violate federal law including, but not
limited to, payments required pursuant to the federal medicare
program;
(ii) any reductions related to payments pursuant to article 32, arti-
cle 31 and article 16 of the mental hygiene law;
(iii) payments the state is obligated to make pursuant to court orders
or judgments;
(iv) payments for which the non-federal share does not reflect any
state funding; and
(v) at the discretion of the commissioner of health and the director
of the budget, payments with regard to which it is determined by the
commissioner of health and the director of the budget that applica-
tion of reductions pursuant to this section would result, by opera-
tion of federal law, in a lower federal medical assistance percent-
age applicable to such payments.
(vi) payments made with regard to the early intervention program
pursuant to public health law section 2540.

Reductions to medicaid payments or medicaid rates of payments made
pursuant to this section shall be subject to the receipt of all
necessary federal approvals.

Not less than 30 days prior to the conclusion of each state fiscal
year in which the provisions of this section apply, the department
of health shall prepare and submit a report to the legislature that
detais the actions taken to implement the medicaid state share
reduction established pursuant to this section. Such report shall be
provided to the chair of the senate finance committee and the assem-
bly ways and means committee. Provided, however, if this chapter
appropriates sufficient additional funds to support medicaid
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

payments or medicaid rates of payments, the provisions of this para-
graph shall not apply and shall be considered null and void as of
March 31, 2011.
Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
the public health law, section 21 of chapter 1 of the laws of 1999,
or any other contrary provision of law, in determining rates of
payments by state governmental agencies effective for services
provided for the period April 1, 2011 through March 31, 2013, for
inpatient and outpatient services provided by general hospitals, for
inpatient services and adult day health care outpatient services
provided by residential health care facilities pursuant to article
28 of the public health law, except for residential health care
facilities or units of such facilities that provide services prima-
arily to children under twenty-one years of age, for home health care
services provided pursuant to article 36 of the public health law by
certified home health agencies, long term home health care programs
and AIDS home care programs, for personal care services provided
pursuant to section 365-a of the social services law, hospice
services provided pursuant to article 40 of the public health law,
foster care services provided pursuant to article 6 of the social
services law, the commissioner of health shall apply no greater than
zero trend factors attributable to the 2011 and 2012 calendar years
in accordance with paragraph (c) of subdivision 10 of section 2807-c
of the public health law, provided, however, that such no greater
than zero trend factors for such calendar years shall also be
applied to rates of payment for personal care services for such
period provided in those local social service districts, including
New York city, whose rates of payment for such services are estab-
lished by such local social service districts pursuant to a rate-
setting exemption issued by the commissioner of health to such local
social service districts in accordance with applicable regulations,
and provided further, however, that for rates of payment for
assisted living program services provided for the period April 1,
2011 through March 31, 2013, trend factors attributable to such 2011
and 2012 calendar years shall be established at no greater than zero
percent, provided, however, that if this chapter provides sufficient
additional funding to cover the cost of trend factor adjustments to
the rates enumerated in this section, then provisions of this
section shall be deemed null and void as of March 31, 2011.
Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
the public health law, section 21 of chapter 1 of the laws of 1999,
or any other contrary provision of law, in determining rates of
payments by state governmental agencies effective for services
provided for the period January 1, 2013 through March 31, 2013, for
inpatient and outpatient services provided by general hospitals, for
inpatient services and adult day health care outpatient services
provided by residential health care facilities pursuant to article
28 of the public health law, except for residential health care
facilities or units of such facilities that provide services prima-
arily to children under twenty-one years of age for home health care
services provided pursuant to article 36 of the public health law by
certified home health agencies, long term home health care programs
and AIDS home care programs, for personal care services provided
pursuant to section 365-a of the social services law, hospice
services provided pursuant to article 40 of the public health law,
foster care services provided pursuant to article 6 of the social
services law, the commissioner of health shall apply no greater than
zero trend factors attributable to the 2013 calendar year in accord-
ance with paragraph (c) of subdivision 10 of section 2807-c of the
public health law, provided, however, that such no greater than zero
trend factors for such calendar years shall also be applied to rates
of payment for personal care services for such period provided in
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

those local social service districts, including New York city, whose
rates of payment for such services are established by such local
social service districts pursuant to a rate-setting exemption issued
by the commissioner of health to such local social service districts
in accordance with applicable regulations, and provided further,
however, that for rates of payment for assisted living program
services provided for the period January 1, 2013 through March 31,
2013, trend factors attributable to such 2013 calendar year shall be
established at no greater than zero percent, provided, however, that
if this chapter provides sufficient additional funding to cover the
cost of trend factor adjustments to the rates enumerated in this
section, then provisions of this section shall be deemed null and
void as of March 31, 2011.

Notwithstanding any provision of law to the contrary and subject to
the availability of federal financial participation, for the period
April 1, 2011 through March 31, 2013, clinics certified pursuant to
articles 16, 31 or 32 of the mental hygiene law shall be subject to
targeted medicaid reimbursement rate reductions in accordance with
the provisions of this section. Such reductions shall be based on
utilization thresholds which may be established either as provider-
specific or patient-specific thresholds. Provider specific thresh-
olds shall be based on average patient utilization for a given
provider in comparison to a peer based standard to be determined for
each service.

The commissioners of the office of mental health, the office for
persons with developmental disabilities, and the office of alcohol-
ism and substance abuse services, in consultation with the commis-
sioner of health, are authorized to waive utilization thresholds for
patients of clinics certified pursuant to article 16, 31, or 32 of
the mental hygiene law who are enrolled in specific treatment
programs or otherwise meet criteria as may be specified by such
commissioners. When applying a provider specific threshold, rates
will be reduced on a prospective basis based on the amount any
provider is over the determined threshold level. Patient-specific
thresholds will be based on annual thresholds determined for each
service over which the per visit payment for each visit in excess of
the standard during a twelve month period may be reduced by a prede-
termined amount. The thresholds, peer based standards and the
payment reductions shall be determined by the department of health,
with the approval of the division of the budget, and in consultation
with the office of mental health, the office for people with devel-
opmental disabilities and the office of alcoholism and substance
abuse services, and any such resulting rates shall be subject to
certification by the appropriate commissioners pursuant to subdivi-
sion (a) of section 43.02 of the mental hygiene law. The base period
used to establish the thresholds shall be the 2009 calendar year.
The total annualized reduction in payments shall be no less than
$10,900,000 for Article 31 clinics, no less than $2,400,000 for
Article 16 clinics, and no less than $13,250,000 for Article 32
clinics. Provided, however if this chapter provides sufficient addi-
tional funding to cover the cost of targeted medicaid reimbursement
rate reductions enumerated in this section, then the provisions of
this section shall be deemed null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2011 through March 31,
2013, the commissioner of health is authorized, in consultation with
the commissioners of the office of mental health, office of alcohol-
ism and substance abuse services, and office for people with devel-
opmental disabilities to: establish, in accordance with applicable
federal law and regulations, standards for the provision of health
home services to enrollees with chronic conditions in the program of
medical assistance for needy persons; establish payment methodol-
ogies for health home services based on factors including but not
limited to the complexity of the conditions providers will be manag-
ing, the anticipated amount of patient contact needed to manage such
conditions, and the health care cost savings realized by provision
of health home services; establish the criteria under which such an
enrollee will be designated as being eligible to receive health home
services; and assign any enrollee designated as an eligible individ-
ual to a provider of health home services. Until such time as the
commissioner of health obtains necessary waivers and/or approvals
under the federal social security act, enrollees assigned to provid-
ers of health home services will be allowed to opt out of such
services. In addition, upon enrollment an enrollee shall be offered
an option of at least two providers of health home services to the
extent practicable. In addition to such payments made for health
home services, the commissioner of health is authorized to pay addi-
tional amounts to providers of health home services that meet proc-
cess or outcome standards specified by the commissioner. Payment for
such health home services and such additional payments will be made
with state funds only, to the extent that such funds are appropri-
ated therefore, until such time as federal financial participation
in the costs of such services is available. The commissioner of
health is authorized to submit amendments to the state plan for
medical assistance and/or submit one or more applications for waiv-
ers of the federal social security act, to obtain federal financial
participation in the costs of health home services. Notwithstanding
any limitations imposed by section 364-1 of the social services
law, the commissioner is authorized to allow entities participating
in demonstration projects established pursuant to such section to
provide health home services. Notwithstanding any law, rule, or
regulation to the contrary, the commissioners of the department of
health, the office of mental health, and the office of alcoholism
and substance abuse services are authorized to jointly establish a
single set of operating and reporting requirements and a single set
of construction and survey requirements for entities that can demon-
strate experience in the delivery of health, and mental health
and/or alcohol and substance abuse services and the capacity to
offer integrated delivery in each location approved by the commis-
sioner, and meet the standards for providing and receiving payment
for health home services. In establishing a single set of operating
and reporting requirements and a single set of construction and
survey requirements for entities described in this subdivision, the
commissioners of the department of health, the office of mental
health, and the office of alcoholism and substance abuse services
are authorized to waive any regulatory requirements as are necessary
to avoid duplication of requirements and to allow the integrated
delivery of services in a rational and efficient manner. Provided,
however, if this chapter appropriates sufficient additional funds to
provide coverage for persons with chronic conditions under the
program of medical assistance for needy persons without the savings
to be achieved through the provision of health home services, then
the provisions of this paragraph shall not apply and shall be
considered null and void as of March 31, 2011.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2011 through March 31,
2013: coverage under the Medicaid program for enteral formula ther-
apy and nutritional supplements are limited to coverage only for
nasogastric, jejunostomy, or gastrostomy tube feeding or for treat-
ment of an inborn metabolic disorder or to address growth and devel-
opmental problems in children, or, subject to standards established
by the commissioner of health, for persons with a diagnosis of HIV
infection, AIDS or HIV-related illness or other diseases and condi-
tions; coverage under the medicaid program for prescription footwear
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

and inserts is limited to coverage only when used as an integral part of a lower limb orthotic appliance, as part of a diabetic treatment plan, or to address growth and development problems in children; coverage under the Medicaid program for compression and support stockings is limited to coverage only for pregnancy or treatment of venous stasis ulcers; and the Commissioner of Health is authorized to require prior authorization for prescriptions of opioid analgesics in excess of four prescriptions in a thirty-day period. Provided, however, if this chapter appropriates sufficient additional funds to allow Medicaid coverage of such services without imposing such limitations, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, when Medicaid eligible persons are also beneficiaries under part B of title XVIII of the federal Social Security Act and payment under part B would exceed the amount that would be paid by Medicaid if the person were not eligible under part B or a qualified Medicare beneficiary, the amount payable under the Medicaid program shall be twenty percent of the amount of any coinsurance liability of such eligible person pursuant to federal law if they were not eligible for Medicaid or were not a qualified Medicare beneficiary, but only with respect to services covered under title eleven of article five of the social services law; provided however that amounts payable with respect to items and services covered under such title and provided to eligible persons who are also beneficiaries under part B or to qualified Medicare beneficiaries by an ambulance service under the authority of an operating certificate issued pursuant to article thirty of the public health law, a psychologist licensed under article one hundred fifty-three of the education law, or a facility under the authority of an operating certificate issued pursuant to article sixteen, thirty-one or thirty-two of the mental hygiene law, and with respect to outpatient hospital and clinic items and services covered under such title and provided by a facility under the authority of an operating certificate issued pursuant to article twenty-eight of the public health law, shall not be less than the amount of any coinsurance liability of such eligible persons or such qualified Medicare beneficiaries, or for which such eligible persons or such qualified Medicare beneficiaries would be liable under federal law were they not eligible for medical assistance or were they not qualified Medicare beneficiaries with respect to such benefits under part B.

Provided, however, if this chapter appropriates sufficient additional funds to provide medical assistance payments under subparagraph (iii) of paragraph (d) of subdivision one of section three hundred sixty-seven-a of the social services law with respect to services not covered under title eleven of article five of the social services law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, amounts payable under section three hundred sixty-seven-a of the social services law with respect to hospital outpatient services or diagnostic and treatment center services pursuant to article twenty-eight of the public health law provided to Medicaid eligible persons who are also beneficiaries under part B of title XVIII of the federal social security act or provided to qualified Medicare beneficiaries under part B of title XVIII of such act shall not exceed the approved medical assistance payment level less the amount payable under part B. Provided, however, if this chapter appropriates sufficient additional funds to provide medical assistance
payments under section three hundred sixty-seven-a of the social
services law with respect to hospital outpatient services or diag-
nostic and treatment center services provided to Medicaid eligible
persons who are also beneficiaries under part B without such limita-
tion, then the provisions of this paragraph shall not apply and
shall be considered null and void as of March 31, 2011.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2011 through March 31,
2013:
1. (a) The commissioners of the office of mental health and the office
of alcoholism and substance abuse services, in consultation with the
commissioner of health, the impacted local governmental units, and
with the approval of the division of budget, shall have responsibil-
ity for jointly designating regional entities to provide administra-
tive and management services for the purposes of prior approving and
coordinating the provision of behavioral health services, facilitat-
ing the continuity of post-hospitalization behavioral health
services, and the integration of behavioral health services with
other services available under the medical assistance program, for
recipients of medical assistance who are not enrolled in managed
care, and for approval, coordination, facilitating continuity and
integration of behavioral health services that are not provided
through managed care programs under the medical assistance program
for individuals regardless of whether or not such individuals are
enrolled in managed care programs. Such regional entities shall also
be responsible for promoting appropriate care and service utiliza-
tion while safeguarding against unnecessary utilization of such care
and services and assuring that payments are consistent with the
efficient and economical delivery of quality care. In exercising
this responsibility, the commissioners of the office of mental
health and the office of alcoholism and substance abuse services are
authorized to contract, after consultation with the commissioner of
health and the impacted local governmental units, with regional
behavioral health organizations or other entities. Such contracts
may include responsibility for: receipt, review, and determination
of prior authorization requests for behavioral health care and
services, consistent with criteria established or approved by the
commissioners of mental health and alcoholism and substance abuse
services, and authorization of appropriate care and services based
on documented patient medical need.
(b) Notwithstanding any inconsistent provision of sections one hundred
twelve and one hundred sixty-three of the state finance law, or
section one hundred forty-two of the economic development law, or
any other law to the contrary, the commissioners of the office of
mental health and the office of alcoholism and substance abuse
services are authorized to enter into a contract or contracts under
subdivision 1 without a competitive bid or request for proposal
process, provided, however, that the office of mental health and the
office of alcoholism and substance abuse services shall post on
their websites, for a period of no less than thirty days: (i) a
description of the proposed services to be provided pursuant to the
contractor contracts; (ii) the criteria for selection of a contrac-
tor or contractors; (iii) the period of time during which a prospec-
tive contractor may seek selection, which shall be no less than
thirty days after such information is first posted on the website;
and (iv) the manner by which a prospective contractor may seek such
selection, which may include submission by electronic means. All
reasonable and responsive submissions that are received from
prospective contractors in timely fashion shall be reviewed by the
commissioners.
(c) The commissioners of the office of mental health and the office of
alcoholism and substance abuse services, in consultation with the
shall select such contractor or contractors that, in their
discretion, have demonstrated the ability to effectively, efficient-
ly, and economically integrate behavioral health and health
services; have the requisite expertise and financial resources; have
demonstrated that their directors, sponsors, members, managers,
partners or operators have the requisite character, competence and
standing in the community, and are best suited to serve the purposes
described in this subdivision.

2. (a) The commissioners of the office of mental health, the office of
alcoholism and substance abuse services and the department of
health, shall have the responsibility for jointly designating on a
regional basis, after consultation with the local social services
district and local governmental unit, as such term is defined in the
mental hygiene law, of a city with a population of over one million
and after consultation of other affected counties, a limited number
of specialized managed care plans under section 364-j of this arti-
cle, special need managed care plans under section 364-j or this
article, and/or integrated physical and behavioral health provider
systems certified under article 44-a of the public health law capa-
ble of managing the behavioral and physical health needs of medical
assistance enrollees with significant behavioral health needs.
Initial designations of such plan or provider systems should be made
no later than April first, two thousand thirteen, provided, however,
such designations shall be contingent upon a determination by such
state commissioners that the entities to be designated have the
capacity and financial ability to provide services in such plans or
provider systems, and that the region has a sufficient population
and service base to support such plans and systems. Once designated,
the commissioner of health shall make arrangements to enroll such
enrollees in such plans or integrated provider systems and to pay
such plans or provider systems on a capitated or other basis to
manage, coordinate, and pay for behavioral and physical health
medical assistance services for such enrollees.

(b) Notwithstanding any inconsistent provision of section one hundred
twelve and one hundred sixty-three of the state finance law, and
section one hundred forty-two of the economic development law, or
any other law to the contrary, the designations of such plans and
provider systems, and any resulting contracts with such plans,
providers or provider systems are authorized to be entered into by
such state commissioners without a competitive bid or request for
proposal process, provided, however, that the department of health,
the office of mental health and the office of alcoholism and
substance abuse services shall post on their websites, for a period
of no less than thirty days: (i) a description of the proposed
services to be provided by the plans or systems; (ii) the criteria
for selection of a plan or system; (iii) the period of time during
which a prospective plan or system may seek selection, which shall
be no less than thirty days after such information is first posted
on the website; and (iv) the manner by which a prospective plan or
system may seek such selection, which may include submission by
electronic means. All reasonable and responsive submissions that are
received from prospective plans or systems in timely fashion shall
be reviewed by the commissioners.

(c) The commissioners of the office of mental health and the office of
alcoholism and substance abuse services, in consultation with the
commissioner of health and the impacted local governmental units,
and for contracts affecting a city with a population of over one
million, also with such city's local social services district and
local governmental unit, as such term is defined in the mental
hygiene law, shall select such plans or systems that, in their
discretion, have demonstrated the ability to effectively, efficient-
ly, and economically manage the behavioral and physical health needs of medical assistance enrollees with significant behavioral health needs; have the requisite expertise and financial resources; have demonstrated that their directors, sponsors, members, managers, partners or operators have the requisite character, competence and standing in the community, and are best suited to serve the purposes described in this subdivision. Oversight of such contracts with such plans, providers or provider systems shall be the joint responsibility of such state commissioners, and for contracts affecting a city with a population of over one million, also with such city's local social services district and local governmental unit, as such term is defined in the mental hygiene law.

3. The commissioner of health, jointly with the commissioner of mental health and the commissioner of alcoholism and substance abuse services shall be authorized to establish special needs managed care and specialized managed care plans, under the medical assistance program and certified under section forty-four hundred three-d of the public health law, in accordance with applicable federal law and regulations. The commissioner of health, in cooperation with such commissioners, is authorized, subject to the approval of the director of the state division of the budget, to apply for federal waivers when such action would be necessary to assist in promoting the objectives of subdivisions 1 and 2. "Special needs managed care plan" or "specialized managed care plan" shall mean a combination of persons natural or corporate, or any groups of such persons, or a county or counties, who enter into an arrangement, agreement or plan, or combination of arrangements, agreements or plans, to provide health and behavioral health services to enrollees with significant behavioral health needs. Provided, however, if this chapter appropriates sufficient additional funds to provide coverage for behavioral health care and services under the program of medical assistance for needy persons without the savings to be achieved by contracting for the prior authorization and coordination of the provision of such services, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any contrary provision of law, in determining rates of payments for general hospital inpatient services by state governmental agencies effective for services provided for the period April 1, 2011 through March 31, 2013, the commissioner of health shall make such adjustments to such rates as are necessary and not inconsistent with otherwise directly applicable regulations, to reduce reimbursement with regard to services provided to hospital inpatients as a result, as determined by the commissioner of health, of potentially preventable negative outcomes, hospital acquired conditions, injuries sustained while a hospital inpatient and the inappropriate use of certain medical procedures, including cesarean deliveries, coronary artery grafts and percutaneous coronary interventions ... 9,091,740,000 ...................... (re. $145,400,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services 2,232,942,000 .................................... (re. $23,300,000)

For services and expenses of the medical assistance program including clinic services ... 1,571,277,000 ................. (re. $16,400,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any contrary provision of law, for the period April 1, 2011 through March 31, 2013, with regard to adjustments to inpatient rates of payment made pursuant to section 2808 of the public health law for inpatient services provided by residential health care
Notwithstanding any contrary provision of law, rule or regulation, for the period April 1, 2011 through March 31, 2013, the commissioner of health shall not be required to revise certified rates of payment established pursuant to the public health law prior to April 1, 2013, based on consideration of rate appeals filed by residential health care facilities pursuant to section 2808 of the public health law or based upon adjustments to capital cost reimbursement as a result of approval by the commissioner of health of an application for construction under section 2802 of the public health law, in excess of aggregate amount of $50,000,000 for the state fiscal year beginning April 1, 2011, and $80,000,000 for the state fiscal year beginning April 1, 2012, provided, however, that in revising such rates within such fiscal limits the commissioner of health may prioritize rate appeals for facilities which the commissioner of health determines are facing significant financial hardship and, further, the commissioner of health is authorized to enter into agreements with such facilities to resolve multiple pending rate appeals based upon a negotiated aggregate amount and may offset such negotiated aggregate amounts against any amounts owed by the facility to the department of health, including, but not limited to, amounts owed pursuant to section 2807-d of the public health law, provided further, however, that such rate adjustment made pursuant to this section remain fully subject to approval by the director of the budget in accordance with the provisions of subdivision two of section 2807 of the public health law.

Notwithstanding any inconsistent provision of law or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, payments under the medicaid program to reserve a bed in a residential health care facility while a medicaid recipient is temporarily hospitalized or on leave of absence from the facility shall be made as follows: payments for reserved bed days shall be
made at 95 percent of the medicaid rate otherwise payable to the
facility for services provided on behalf of such recipient; payment
for reserved bed days during temporary hospitalizations may not
exceed fourteen days in any twelve month period; payment for
reserved bed days for non-hospitalization leaves of absence may not
exceed ten days in any twelve month period. Provided, however, if
this chapter appropriates sufficient additional funds to allow
medicaid payments for reserved bed days pursuant to subdivision 25
of section 2808 of the public health law, then the provisions of
this paragraph shall not apply and shall be considered null and void
as of March 31, 2011 ... 7,420,543,000 ........... (re. $95,500,000)
For services and expenses of the medical assistance program including
other long term care services.
Notwithstanding any inconsistent provision of law or regulation to the
contrary, for the period April 1, 2011 through March 31, 2013, for
participating providers, meaning certified home health agencies,
long term home health agencies and personal care providers with
total medicaid reimbursements exceeding $50,000,000 per calendar
year, every service or item within a claim submitted by a partic-
ipating provider shall be reviewed and verified by a verification
organization prior to submission of a claim to the department of
health provided that the verification organization shall declare
each service or item to be verified or unverified and provided that
each participating provider shall receive and maintain reports for
the verification organization which shall contain data on verified
items or services including whether a service appeared on a conflict
or exception report before verification and how that conflict or
exception was resolved and items or services that were not verified,
including conflict and exception report data for these services and
provided that every service or item within a claim submitted by a
participating provider shall be reviewed and verified by a verifica-
tion organization prior to submission of a claim to the department
of health provided that the verification organization shall declare
each service or item to be verified or unverified. Provided, howev-
er, if this chapter appropriates sufficient additional funds to
support participating providers of medical assistance program items
subject to preclaim review otherwise provided for in the public
health law, than the provisions of this section shall be deemed null
and void as of March 31, 2011.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2011 through March 31,
2013:
1. The amount of personal care services covered by the medicaid
program shall not exceed eight hours per week for individuals whose
needs are limited to nutritional and environmental support func-
tions.
2. The commissioner of health is authorized to adopt standards for the
provision and management of personal care services covered by the
medicaid program for individuals whose need for such services
exceeds a specified level to be determined by the commissioner of
health.
3. The commissioner of health is authorized to provide assistance to
persons receiving personal care services covered by the medicaid
program who are transitioning to receiving care from a managed long
term care plan certified pursuant to section 4403-f of the public
health law.
4. Provided, however, if this chapter appropriates sufficient addi-
tional funds to allow for the payment of personal care services at
the level provided for in paragraph (e) of subdivision 2 of section
365-a of the social services law, then the provisions of this para-
graph shall not apply and shall be considered null and void as of
March 31, 2011.
Notwithstanding any inconsistent provision of law or regulation and subject to the availability of federal financial participation,
(a) for the period April 1, 2011 through March 31, 2013, rates of payment by government agencies for services provided by certified home health agencies, except for such services provided to children under eighteen years of age and other discrete groups as may be determined by the commissioner, shall reflect ceiling limitations determined in accordance with this section, provided, however, that at the discretion of the commissioner such ceilings may, as an alternative, be applied to payments for services provided for the period April 1, 2011 through March 31, 2012, except for such services provided to children and other discrete groups as may be determined by the commissioner. In determining such payments or rates of payment, agency ceilings shall be established. Such ceilings shall be applied to payments or rates of payment for certified home health agency services as established pursuant to this section and applicable regulations. Ceilings shall be based on a blend of:
(i) an agency's 2009 average per patient medicaid claims, weighted at a percentage as determined by the commissioner, and; (ii) the 2009 statewide average per patient medicaid claims adjusted by a regional wage index factor and an agency patient case mix index, weighted at a percentage as determined by the commissioner. Such ceilings will be effective April 1, 2011 through March 31, 2012. An interim payment or rate of payment adjustment effective April 1, 2011, shall be applied to agencies with projected average per patient medicaid claims, as determined by the commissioner, to be over their ceilings. Such agencies shall have their payments or rates of payment reduced to reflect the amount by which such claims exceed their ceilings.
(b) Ceiling limitations determined pursuant to subdivision (a) of this section shall be subject to reconciliation. In determining payment or rate of payment adjustments based on such reconciliation, adjusted agency ceilings shall be established. Such adjusted ceilings shall be based on a blend of: (i) an agency's 2009 average per patient medicaid claims adjusted by the percentage of increase or decrease in such agency's patient case mix from the 2009 calendar year to the annual period April 1, 2011 through March 31, 2012, weighted at a percentage as determined by the commissioner; and (ii) the 2009 statewide average per patient medicaid claims adjusted by a regional wage index factor and the agency's patient case mix index for the annual period April 1, 2011 through March 31, 2012, weighted at a percentage as determined by the commissioner. Such adjusted agency ceiling shall be compared to actual medicaid paid claims for the period April 1, 2011 through March 31, 2012. In those instances when an agency's actual per patient medicaid claims are determined to exceed the agency's adjusted ceiling, the amount of such excess shall be due from each such agency to the state and may be recouped by the department in a lump sum amount or through reductions in the medicaid payments due to the agency. In those instances where an interim payment or rate of payment adjustment was applied to an agency in accordance with paragraph (a), and such agency's actual per patient medicaid claims are determined to be less than the agency's adjusted ceiling, the amount by which such medicaid claims are less than the agency's adjusted ceiling shall be remitted to each such agency by the department in a lump sum amount or through an increase in the medicaid payments due to the agency.
(c) Interim payment or rate of payment adjustments pursuant to this section shall be based on medicaid paid claims, as determined by the commissioner, for services provided by agencies in the base year 2009. Amounts due from reconciling rate adjustments shall be based on medicaid paid claims, as determined by the commissioner, for services provided by agencies in the base year 2009 and medicaid
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

paid claims, as determined by the commissioner, for services
provided by agencies in the reconciliation period April 1, 2011
through March 31, 2012. In determining case mix, each patient shall
be classified using a system based on measures which may include,
but not be limited to, clinical and functional measures, as reported
on the federal Outcome and Assessment Information Set (OASIS), as
may be amended.

(d) The commissioner may require agencies to collect and submit any
data required to implement the provisions of this section.

(e) Payments or rate of payment adjustments determined pursuant to
this section shall, for the period April 1, 2011 through March 31,
2012, be retroactively reconciled utilizing the methodology in para-
graph (b) of this section and utilizing actual paid claims from such
period.

(f) Notwithstanding any inconsistent provision of this section, payments or rate of payment adjustments made pursuant to this
section shall not result in an aggregate annual decrease in medicaid
payments to providers subject to this section that is in excess of
$200,000,000, as determined by the commissioner and not subject to
subsequent adjustment, and the commissioner shall make such adjust-
ments to such payments or rates of payment as are necessary to
ensure that such aggregate limits on payment decreases are not
exceeded.

Notwithstanding any inconsistent provision of law or regulation and
subject to the availability of federal financial participation, for
the period April 1, 2012 through March 31, 2013, payments by govern-
ment agencies for services provided by certified home health agen-
cies, except for such services provided to children under eighteen
years of age and other discreet groups as may be determined by the
commissioner, shall be based on episodic payments. In establishing
such payments, a statewide base price shall be established for each
sixty day episode of care and adjusted by a regional wage index
factor and an individual patient case mix index. Such episodic
payments may be further adjusted for low utilization cases and to
reflect a percentage limitation of the cost for high-utilization
cases that exceed outlier thresholds of such payments. Episodic
payments shall be based on medicaid paid claims, as determined and
adjusted by the commissioner to achieve savings comparable to the
prior state fiscal year, for services provided by all certified home
health agencies in the base year 2009. The commissioner may require
agencies to collect and submit any data required to implement this
subdivision.

Notwithstanding any contrary law, rule or regulation, for the period
April 1, 2011 through March 31, 2013 medicaid rates of payments for
services provided by certified home health agencies, by long term
home health care programs or by an AIDS home care program, to
patients diagnosed with Acquired Immune Deficiency Syndrome (AIDS)
shall not reflect no separate payment for home care nursing services.

Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2011 through March 31,
2013:

1. The commissioner of health is authorized to submit the appropriate
waivers, including but not limited to those authorized pursuant to
sections eleven hundred fifteen and nineteen hundred fifteen of the
federal social security act or successor provisions, and any other
waivers necessary to require, on or after April first, two thousand
twelve, medical assistance recipients who are twenty-one years of
age or older and who require community-based long term care
services, as specified by the commissioner, for more than one
hundred and twenty days, to receive such services through a managed
long term care plan certified pursuant to section forty-four hundred
three-f of the public health law or other program model that meets
Guidelines specified by the commissioner that support coordination and integration of services. Such other program models may include long term home health care programs that comply with such guidelines. Copies of such original waiver applications and amendments thereto shall be provided to the chairs of the senate finance committee, the assembly ways and means committee, and the senate and assembly health committees simultaneously with their submission to the federal government.

2. With respect to persons in receipt of long term care services prior to enrollment, the guidelines shall require the managed long term care plan to contract with agencies currently providing such services, in order to promote continuity of care. In addition, the guidelines shall require managed long term care plans to offer and cover consumer directed personal assistance services for eligible individuals who elect such services pursuant to section three hundred sixty-five-f of the social services law. The commissioner shall seek input from representatives of home and community based long term care services providers, recipients, and the Medicaid managed care advisory review panel, among others, to further evaluate and promote the transition of persons in receipt of home and community-based long term care services in to managed long term care plans and other care coordination models and to develop guidelines for such care coordination models. The guidelines shall be finalized and posted on the department’s website no later than November fifteen, two thousand eleven.

3. With respect to persons required to enroll in managed long term care or other care coordination model pursuant to a waiver described in paragraph 1:
   (a) Medical assistance recipients who are Native Americans shall not be required to enroll in a managed long term care plan or other care coordination model.
   (b) The following medical assistance recipients shall not be eligible to participate in a managed long term care program or other care coordination model:
      (i) a person who is expected to be eligible for medical assistance for less than six months, for a reason other than that the person is eligible for medical assistance only through the application of excess income toward the cost of medical care and services;
      (ii) a person who is eligible for medical assistance benefits only with respect to tuberculosis-related services;
      (iii) a person receiving hospice services at time of enrollment;
      (iv) a person who has primary medical or health care coverage available from or under a third-party payor which may be maintained by payment, or part payment, of the premium or cost sharing amounts, when payment of such premium or cost sharing amounts would be cost-effective, as determined by the social services district;
      (v) a person receiving family planning services pursuant to subparagraph eleven of paragraph (a) of subdivision one of section three hundred sixty-six of the social services law;
      (vi) a person who is eligible for medical assistance pursuant to paragraph (v) of subdivision four of section three hundred sixty-six of the social services law.
   (c) The following medical assistance recipients shall not be eligible to participate in a managed long term care program or other care coordination model until program features and reimbursement rates are approved by the commissioner of health and, where appropriate, the commissioner of the office for persons with developmental disabilities:
      (i) a person enrolled in a managed care plan pursuant to section three hundred sixty-four-j of the social services law;
      (ii) a participant in the traumatic brain injury waiver program;
(iii) a participant in the nursing home transition and diversion waiver program;
(iv) a person enrolled in the assisted living program;
(v) a person enrolled in home and community based waiver programs administered by the office for persons with developmental disabilities.
(d) Persons required to enroll in the managed long term care program or other care coordination model shall have no less than thirty days to select a managed long term care provider, and shall be provided with information to make an informed choice. Where a participant has not selected such a provider, the commissioner of health shall assign such participant to a managed long term care provider, taking into account quality, capacity and geographic accessibility.
(vii) Managed long term care provided and plans certified or other care coordination model established pursuant to this paragraph shall comply with the provisions of paragraphs (d), (i), and (t) and subparagraphs (a)(iii) and (e)(iv) of subdivision four of section three hundred sixty-four-j of the social services law.

4. An entity shall not need a designation by the majority leader of the senate, the speaker of the assembly, or the commissioner of health in order to apply for a certificate of authority as a managed long term care plan.

5. Managed long term care plans may be authorized by the department of health to cover primary care and acute care services. If a managed long term care plan does not cover primary, specialty, and acute care services, it must demonstrate a readiness and capability to coordinate such services.

6. Managed long term care enrollment applications will be processed by the department of health or its designee, and not by local departments of social services.

7. The commissioner of health is authorized to issue certificates of authority to up to seventy-five managed long term care plans. Provided, however, if this chapter appropriates sufficient additional funds to allow Medicaid payment for services on a fee-for-service basis without the savings to be achieved by requiring enrollment of Medicaid recipients in managed long term care plans or other care coordination models, and by streamlining the process for enrolling participants in managed long term care plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011 .................................

5,728,436,000 ................................... (re. $401,700,000) For services and expenses of the medical assistance program including managed care services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013:

1. The following Medicaid recipients shall not be required to participate in a managed care program established pursuant to section 364-j of the social services law: (i) individuals with a chronic medical condition who are being treated by a specialist physician that is not associated with a managed care provider in the individual's social services district may defer participation in the managed care program for six months or until the course of treatment is complete, whichever occurs first; and Native Americans.

2. The following Medicaid recipients shall not be eligible to participate in a managed care program established pursuant to section 364-j of the social services law: (i) a person eligible for Medicare participating in a capitated demonstration program for long term care; (ii) an infant living with an incarcerated mother in a state or local correctional facility as defined in section 2 of the correction law; (iii) a person who is expected to be eligible for medical assistance for less than six months; (iv) a person who is
eligible for medical assistance benefits only with respect to tuberculosis-related services; (v) individuals receiving hospice services at time of enrollment; (vi) a person who has primary medical or health care coverage available from or under a third-party payor which may be maintained by payment, or part payment, of the premium or costs sharing amounts, when payment of such premium or cost sharing amounts would be cost-effective, as determined by the local social services district; (vii) a person receiving family planning services pursuant to subparagraph 11 of paragraph (a) of subdivision 1 of section 366 of the social services law; (viii) a person who is eligible for medical assistance pursuant to paragraph (v) of subdivision 4 of section 366 of the social services law; and (ix) a person who is Medicare/Medicaid dually eligible and who is not enrolled in a medicare managed care plan.

3. The following categories of medicaid recipients may be required to enroll with a managed care program when program features and reimbursement rates are approved by the commissioners of health and, as appropriate, the commissioner of mental health, the office for persons with developmental disabilities, and the office of children and family services: (i) an individual dually eligible for medical assistance and benefits under the federal medicare program and enrolled in a medicare managed care plan offered by an entity that is also a managed care provider; provided that (notwithstanding paragraph (g) of subdivision 4 of this section): (ii) an individual eligible for supplemental security income; (iii) HIV positive individuals; (iv) persons with serious mental illness and children and adolescents with serious emotional disturbances, as defined in section 4401 of the public health law; (v) a person receiving services provided by a residential alcohol or substance abuse program or facility for the mentally retarded; (vi) a person receiving services provided by an intermediate care facility for the mentally retarded or who has characteristics and needs similar to such persons; (vii) a person with a developmental or physical disability who receives home and community-based services or care-at-home services through existing waivers under section 1915 (c) of the federal social security act or who has characteristics and needs similar to such persons; (viii) a person who is eligible for medical assistance pursuant to subparagraph 12 or subparagraph 13 of paragraph (a) of subdivision 1 of section 366 of the social services law; (ix) a person receiving services provided by a long term home health care program, or a person receiving inpatient services in a state-operated psychiatric facility or a residential treatment facility for children and youth; (x) certified blind or disabled children living or expected to be living separate and apart from the parent for thirty days or more; (xi) residents of nursing facilities; (xii) a foster child in the placement of a voluntary agency or in the direct care of the local social services district; (xiii) a person or family that is homeless; and (xiv) individuals for whom a managed care provider is not geographically accessible so as to reasonably provide services to the person. A managed care provider is not geographically accessible if the person cannot access the provider's services in a timely fashion due to distance or travel time.

4. Applicants for medicaid and pregnant women applying for presumptive eligibility under the medicaid program shall be required to choose a managed care provider at the time of application; if the participant does not choose such a provider, the commissioner of health shall assign the applicant to a managed care provider in accordance with subparagraphs (ii) through (v) of paragraph (f) of subdivision 4 of section 364-j of the social services law. Individuals already in
receipt of medicaid shall have no less than thirty days from the date selected by their social services district to enroll in the managed care program to select a managed care provider, and as appropriate, a mental health special needs plan.

5. The department of health is authorized to contract with an entity offering a comprehensive health services plan, including an entity that has received a certificate of authority pursuant to sections 4403, 4403-a or 4408-a of the public health law (as added by chapter 639 of the laws of 1996) or a health maintenance organization authorized under article 43 of the insurance law, to eligible individuals residing in the geographic area served by such entity. Cities with a population of over 2,000,000 shall not be authorized to enter into medicaid managed care contracts with comprehensive health services plans. Such contracts may provide for medicaid payments on a capitated basis for nursing facility, home care or other long term care services of a duration and scope determined by the commissioner of health.

6. Provided, however, if this chapter appropriates sufficient additional funds to allow medicaid payment for services on a fee-for-service basis without the savings to be achieved by expanding the populations allowed or required to participate in medicaid managed care, or by streamlining the process for enrolling participants in medicaid managed care plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011 ...

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, payments for drugs which may not be dispensed without a prescription as required by section 6810 of the education law and for which payment is authorized under the medical assistance program pursuant to subdivision 2 of section 365-a of the social services law or under the family health plus program pursuant to subparagraph (v) of paragraph (e) of subdivision 1 of section 369-ee of the social services law may be included in the capitation payment for services or supplies provided to medical assistance or family health plus recipients by managed care organizations or other entities which are certified under article 44 of the public health law or licensed pursuant to article 43 of the insurance law or otherwise authorized by law to offer comprehensive health services plans to medical assistance or family health plus recipients. Provided, however, if this chapter appropriates sufficient additional funds to allow such drugs to continue to be excluded as a benefit available to medical assistance and family health plus recipients through such comprehensive health services plans, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the commissioner of health is authorized to designate some or all of the drugs manufactured or marketed by a pharmaceutical manufacturer as non-preferred drugs under the preferred drug program established pursuant to section 272 of the public health law if: the commissioner of health has previously designated such pharmaceutical manufacturer as one with whom the commissioner is negotiating a manufacturer agreement, and included the drugs it manufactures or markets on the preferred drug list; and the commissioner has not reached a manufacturer agreement with such manufacturer. Provided, however, if this chapter appropriates sufficient additional funds to require the commissioner of health to designate as non-preferred all of the drugs manufactured or marketed by a manufacturer with whom...
the commissioner has been unable to reach a manufacturer agreement,
then the provisions of this paragraph shall not apply and shall be
considered null and void as of March 31, 2011.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2011 through March 31,
2013, for those drugs which may not be dispensed without a
prescription as required by section 6810 of the education law and
for which payment is authorized under the medical assistance program
pursuant to subdivision 2 of section 365-a of the social services
law, payments for such drugs and dispensing fees shall be as
follows:
1. If the drug dispensed is a multiple source prescription drug for
which an upper limit has been set by the federal centers for medi-
care and medicaid services, payment for the drug shall be the lower
of: (a) an amount equal to the specific upper limit set by such
federal agency for the multiple source prescription drug; (b) the
estimated acquisition cost of such drug to pharmacies which, for
purposes of this subparagraph, shall mean the average wholesale
price of a prescription drug based on the package size dispensed
from, as reported by the prescription drug pricing service used by
the department, less twenty-five percent thereof; (c) the maximum
acquisition cost, if any, established pursuant to paragraph (e) of
this subdivision; (d) the dispensing pharmacy's usual and customary
price charged to the general public; or (e) the average acquisition
cost if available.
2. If the drug dispensed is a multiple source prescription drug or a
brand-name prescription drug for which no specific upper limit has
been set by such federal agency, payment for the drug shall be the lower
of the estimated acquisition cost of such drug to pharmacies,
the average acquisition cost if available, or the dispensing pharma-
cy's usual and customary price charged to the general public. For
sole and multiple source brand name drugs, estimated acquisition
cost means the average wholesale price of a prescription drug based
upon the package size dispensed from, as reported by the
prescription drug pricing service used by the department, less
seventeen percent thereof, or the wholesale acquisition cost of a
prescription drug based upon package size dispensed from, as
reported by the prescription drug pricing service used by the
department, minus zero and forty one hundredths percent thereof, and
updated monthly by the department. For multiple source generic
drugs, estimated acquisition cost means the lowest of the average
acquisition cost if available, the average wholesale price of a
prescription drug based on the packaged size dispensed from, as
reported by the prescription drug pricing service used by the
department, less twenty-five percent thereof, or the maximum acqui-
sition cost, if any, established pursuant to paragraph (e) of this
subdivision.
3. (a) For prescription drugs categorized as generic by the
prescription drug pricing service used by the department, the dispensing
fee shall be three dollars and fifty cents per
prescription.
(b) For prescription drugs categorized as generic by the prescription
drug pricing service used by the department, the dispensing fee
shall be four dollars and fifty cents per prescription if dispensed
by a privately owned licensed pharmacy that is not affiliated with a
chain pharmacy, is not owned or operated by a publicly traded compa-
y, and has a single location in a county within the state having a
population of 125,000 or less, based on the most recent United
States census data.
(c) For prescription drugs categorized as brand-name prescription
drugs by the prescription drug pricing service used by the depart-
ment, three dollars and fifty cents per prescription, provided,
however, that for brand name prescription drugs reimbursed pursuant to subparagraph (ii) of paragraph (a-1) of subdivision four of section three hundred sixty-five-a of this title, the dispensing fee shall be four dollars and fifty cents per prescription.

4. The commissioner of health shall have the authority to establish the amount of payments and dispensing fees for drugs covered under the medical assistance program; provided, however, the commissioner shall not change the amounts of or method for such payments or dispensing fees on or after April first, two thousand eleven unless notice is given sixty days in advance of such change to the chairpersons of the senate finance committee, assembly ways and means committee, senate health committee, and assembly health committee. Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to continue to pay for drugs and dispensing fees in the amounts described in subdivision 9 of section 367-a of the social services law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the commissioner of health may designate therapeutic classes of drugs, including classes with only one drug, as all preferred drugs in the medicaid preferred drug program established pursuant to section 272 of the public health law prior to any review that may be conducted by the pharmacy and therapeutics committee created pursuant to section 271 of the public health law. In addition, if a non-preferred drug is prescribed and does not meet the criteria for approval of a non-preferred drug under subdivision 3 of section 273 of the public health law, after providing a reasonable opportunity for the prescriber to reasonably present his or her justification for prior authorization, prior authorization will be denied if the preferred drug program determines that the use of the non-preferred is not warranted. Provided, however, if this chapter appropriates sufficient additional funds to allow the medicaid program to pay for non-preferred drugs which have been prescribed but whose use the preferred drug program has determined to be unwarranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the following drugs shall not be exempt from inclusion in the preferred drug program established pursuant to section 272 of the public health law: atypical anti-psychotics; anti-depressants; anti-retrovirals used in the treatment of HIV/AIDS; and anti-rejection drugs used for the treatment of organ and tissue transplants. Provided, however, if this chapter appropriates sufficient additional funds to allow such drugs to continue to be exempt from the prior authorization requirements of the preferred drug program, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011..............................

4,028,430,000 .................................... (re. $72,600,000)  
For services and expenses of the medical assistance program including transportation services .... 349,464,000 ........... (re. $6,000,000)  
For services and expenses of the medical assistance program including dental services ... 280,432,000 ................... (re. $3,400,000)  
For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the medical assistance program shall provide coverage for medically necessary speech therapy, and when provided at the direction of a physician or nurse practitioner, physical therapy and
related rehabilitative services, and occupational therapy. Provided, however, that speech therapy, physical therapy, and occupational therapy each shall be limited to coverage of twenty visits per year, with such limitation not applying to persons with developmental disabilities. Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to cover such medically necessary services without a limitation on the number of visits paid for, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the estate of a medical assistance recipient, for purposes of making any recoveries of the cost of such assistance otherwise authorized by law, shall include any real and personal property in which the medical assistance recipient had any legal title or interest at the time of death, including jointly held property, retained life estates, and interests in trusts, to the extent of such interests, provided, however, that a claim against a recipient of such property by distribution or survival shall be limited to the value of the property received or the amount of medical assistance benefits otherwise recoverable, whichever is less. Provided, however, if this chapter appropriates sufficient additional funds to permit limiting recoveries to real and personal property and other assets passing under the terms of a valid will or by intestacy, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011 .........................

8,543,489,000 ................................... (re. $441,600,000)

For services and expenses of the medical assistance program including a series of targeted chronic illness demonstration projects.

Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-1 of the social services law, the commissioner of health may allocate up to $2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process ... 12,000,000 ......................... (re. $3,800,000)

Notwithstanding any other provision of law, the money herein appropriated, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program ....................

12,000,000 ........................................ (re. $5,800,000)

Notwithstanding any inconsistent provision of section 112 or 163 of the state finance law or any other contrary provision of the state finance law or any other contrary provision of law, the commissioner of health may, without a competitive bid or request for proposal process, enter into contracts with one or more certified public accounting firms for the purpose of conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law. Notwithstanding any inconsistent provisions of law, subject to the approval of the director of the budget, up to the amount appropriated herein ............

4,600,000 ............................................. (re. $2,300,000)
For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services...
8,500,000,000 .................................................. (re. $419,500,000)

For services and expenses of the medical assistance program including hospital inpatient, hospital outpatient and emergency room, clinic, nursing home, other long term care, managed care, pharmacy, transportation, dental, non-institutional and other spending, medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and for any other medical assistance services resulting from an increase in the federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..................................................
1,204,000,000 .................................... (re. $71,400,000)

By chapter 108, section 11, of the laws of 2010:
For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, and state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public health law, section 21 of chapter 1 of the laws of 1999, and any other contrary provision of law, in determining rates of payments by state governmental agencies effective for services provided on and after April 1, 2010 through March 31, 2011, for inpatient and outpatient services provided by general hospitals, for inpatient services and adult day health care outpatient services provided by residential health care facilities pursuant to article 28 of the public health law, except for residential health care facilities that provide extensive nursing, medical, psychological and counseling support services to children, for home health care services provided pursuant to article 36 of the public health law by certified home health agencies, long term home health care programs and AIDS home care programs, and for personal care services provided pursuant to section 365-a of the social services law, the commissioner of health shall apply zero trend factor projections attributable to the 2010 calendar year in accordance with paragraph (c) of subdivision 10 of section 2807-c of the public health law, provided, however, that such zero trend factor projections for such 2010 calendar year shall also be applied to rates of payment for personal care services provided in those local social services districts, including New York city, whose rates of payment for such services are established by such local social services districts pursuant to a rate-setting exemption issued by the commissioner of health to such local social services districts in accordance with applicable regulations, and provided further, however, that for rates of payment for assisted living program services provided on and after April 1, 2010 through March 31, 2011, trend factor projections attributable to the 2010 calendar year shall be established at zero percent.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law, rule or regulation and subject to the availability of federal financial participation, for the period July 1, 2010 through March 31, 2011, hospital inpatient rate adjustments shall be made in accordance with regulations which the commissioner of health shall promulgate in accordance with the provisions of subparagraph (v) of paragraph (b) of subdivision 35 of section 2807-c of the public health law and which shall be effective on and after July 1, 2010 that incorporate quality related measures pertaining to potentially preventable readmissions. Such regulations shall incorporate a risk adjusted comparison of the actual and expected number of potentially preventable readmissions in a given hospital with benchmarks established by the commissioner of health, provided, however, that the application of such regulations shall result in an aggregate reduction in medicaid payments of no less than $35,000,000 for the period July 1, 2010 through March 31, 2011, provided, however, that for the period July 1, 2010 through March 31, 2011 such rate adjustments shall not reflect the application of this section to behavioral health readmissions.

Notwithstanding any inconsistent provision of law, rule or regulation, hospital inpatient rate adjustments made in accordance with the methodology specified in subdivision 6 of section 2500-d of the public health law shall be reduced by up to $1,000,000 for the period April 1, 2010 through March 31, 2011; provided, however, if this act provides sufficient additional funding to support such rate adjustments without the aggregate reductions, then the provisions of this section shall be deemed null and void as of March 31, 2010 ...

For services and expenses of the medical assistance program including other long term care services.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, for purposes of operating the long term care assessment center demonstration program pursuant to section 367-w of the social services law, the department of health shall designate one or more long-term care assessment centers to be established in and together serve an entire county within the city of New York and shall designate a long term care assessment center to be established in another region consisting of one or more contiguous counties elsewhere in the state. Provided, however, if this act appropriates sufficient additional funds to support operation of the long term care assessment center demonstration program through one assessment center in a county within the city of New York, then the provisions of this appropriation shall be deemed null and void.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, continued provision of long term home health care program, AIDS home care program or certified home health agency services paid for by government funds shall be based upon a comprehensive assessment of the medical, social and environmental needs of the recipient of the services which shall be performed at least every 180 days by the provider of a long term home health care program, AIDS home care program or the certified home health agency providing services for the patient and the local department of social services; provided, however, if this act appropriates sufficient additional funds to require that such assessments be performed no less frequently than once every 120 days, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ... 3,248,511,000 .......................................... (re. $334,100,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, the commissioner of health shall provide five days public notice on the department's website of any recommendations developed by the pharmacy and therapeutics committee regarding the preferred drug program; provided however that, if this act appropriates sufficient additional funds to permit the commissioner to provide thirty days public notice on the department's website of any such recommendations, the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 2,525,100,000 .......................................... (re. $193,303,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011: (i) any utilization controls on occupational therapy or physical therapy services under the Medicaid program, including, but not limited to, prior approval of services, utilization thresholds or other limitations imposed on such therapy services in relation to a chronic condition in clinics certified under article 28 of the public health law or article 16 of the mental hygiene law shall be developed by the department of health in concurrence with the office of mental retardation and developmental disabilities; (ii) such utilization controls shall be in accord with nationally recognized professional standards and, in the event that nationally recognized standards do not exist, such thresholds shall be based upon reasonably recognized professional standards of those with a specific expertise in treating individuals served by clinics certified under article 28 of the public health law or article 16 of the mental hygiene law; and (iii) prior approval by the department of health of a physical therapy evaluation or an occupational therapy evaluation
by a qualified practitioner practicing within the scope of such practitioner's licensure shall not be required; provided that the department of health may require prior approval for treatment as recommended by such an evaluation and, in the event that prior approval is required, and the department of health fails to make a determination within eight days of presentation of a treatment request for physical or occupational therapy services, the department of health shall automatically approve four therapy visits; and provided, further, that if, upon completion of such four therapy visits, the department has not yet rendered a determination on the request for physical or occupational therapy services, the department shall automatically approve an additional four therapy visits and that such subsequent automatic approval shall be issued in the same manner until such time as the department issues a determination, but in no event shall such approvals exceed the number of services or the period of time recommended by the evaluation; and provided further that, in the case of any denial of a prior approval request for physical therapy or occupational therapy, the department shall provide a reasonable opportunity for the qualified practitioner to provide his or her assessment of the beneficiary's physical and functional status as documented in a treatment plan with reasonable and obtainable goals; and provided further that, if the qualified practitioner provides documentation that is in accord with reasonably recognized professional standards, the recommended treatment plan shall be final, and the prior approval request shall be approved. Provided, however, if this act appropriates sufficient additional funds to permit payment under the Medicaid program for occupational therapy and physical therapy without the utilization control and prior approval features described in this appropriation, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, moneys paid by an applicant or recipient of supplemental security income benefits under section 209 of the social services law or of medical assistance under section 366 of such law, to a funeral firm, funeral director, undertaker, cemetery, or any other person, firm or corporation, under or in connection with an agreement, or any option to enter into an agreement, for the sale of merchandise to be used in connection with a funeral or burial, or for the furnishing of personal services of a funeral director or undertaker, wherein the merchandise is not to be actually physically delivered or the personal services are not to be rendered until the occurrence of the death of the person for whose funeral or burial such merchandise or services are to be furnished, shall be placed into an irrevocable trust if the person for whose funeral or burial such merchandise or services are to be furnished is a family member of such applicant and recipient. Under the terms of such an irrevocable trust, such applicant or recipient (and after the death of such applicant or recipient, the family member) shall have the right to select any funeral firm, funeral director, undertaker, cemetery or any other person, firm or corporation, to whom such payment is made and to change such selection any time to any type of funeral or any funeral firm, funeral director, cemetery or any other person, firm or corporation to whom such payment is made, located in the state of New York or any other state. Any funds remaining in such an irrevocable trust after the payment of all funeral expenses must be paid over to the social services official responsible for arranging for burials under section 141 of the social services law in the local government subdivision where the decedent resided. Any such agreement, and any promotional literature prepared by a funeral firm, funeral director, undertaker, cemetery, or any other person, firm or
corporation for prearranged funeral and burial services must contain language disclosing the irrevocable nature of burial trusts established for a family member by an applicant or recipient of supplemental security income benefits or medical assistance. Provided, however, if this act appropriates sufficient additional funds to permit such agreements purchased for family members by applicants or recipients of supplemental security income benefits or medical assistance to be revocable, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010...

Special Revenue Funds - Other
HCRA Resources Fund
Indigent Care Account

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to March 31, 2014.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2012 through March 31, 2013, shall not exceed $15,916,663,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed [$16,590,763,000] $16,477,019,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2012 through March 31, 2014 exceed [$32,507,426,000] $32,393,682,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-
148, and the Health Care and Education Reconciliation Act of 2010, 
Public Law No. 111-152 (collectively "Affordable Care Act") and any 
subsequent amendments thereto or regulations promulgated thereunder; 
(2) reductions shall be made in a manner that complies with the 
state medicaid plan approved by the federal centers for medicare and 
medicaid services, provided, however, that the commissioner of 
health is authorized to submit any state plan amendment or seek 
other federal approval, including waiver authority, to implement the 
provisions of the medicaid savings allocation plan that meets the 
other criteria set forth herein; (3) reductions shall be made in a 
manner that maximizes federal financial participation, to the extent 
practicable, including any federal financial participation that is 
available or is reasonably expected to become available, in the 
discretion of the commissioner, under the Affordable Care Act; (4) 
reductions shall be made uniformly among categories of services and 
geographic regions of the state, to the extent practicable, and 
shall be made uniformly within a category of service, to the extent 
practicable, except where the commissioner determines that there are 
sufficient grounds for non-uniformity, including but not limited to: 
the extent to which specific categories of services contributed to 
department of health medicaid state funds spending in excess of the 
limits specified herein; the need to maintain safety net services in 
underserved communities; or the potential benefits of pursuing 
innovative payment models contemplated by the Affordable Care Act, 
in which case such grounds shall be set forth in the medicaid 
savings allocation plan; and (5) reductions shall be made in a 
manner that does not unnecessarily create administrative burdens to 
medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as 
organizations representing health care providers, consumers, 
businesses, workers, health insurers, and others with relevant 
expertise, in developing such medicaid savings allocation plan, to 
the extent that all or part of such plan, in the discretion of the 
commissioner, is likely to have a material impact on the overall 
medicaid program, particular categories of service or particular 
geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on 
the department of health's website and shall provide written copies 
of such plan to the chairs of the senate finance and the assembly 
ways and means committees at least 30 days before the date on which 
implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan 
subsequent to the provisions of notice and prior to implementation 
but need provide a new notice pursuant to subparagraph (i) of this 
paragraph only if the commissioner determines, in his or her 
discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this 
subdivision, the commissioner need not seek the input described in 
paragraph (a) of this subdivision or provide notice pursuant to 
paragraph (b) of this paragraph if, in the discretion of the 
commissioner, expedited development and implementation of a medicaid 
savings allocation plan is necessary due to a public health 
emergency.

For purposes of this section, a public health emergency is defined as: 
(i) a disaster, natural or otherwise, that significantly increases 
the immediate need for health care personnel in an area of the 
state; (ii) an event or condition that creates a widespread risk of 
exposure to a serious communicable disease, or the potential for 
such widespread risk of exposure; or (iii) any other event or 
condition determined by the commissioner to constitute an imminent 
threat to public health.
Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health’s website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 1,583,000,000 ......................... (re. $1,583,000,000)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2012:

1. For services and expenses of the medical assistance program related to the treatment of breast and cervical cancer.

   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

   $4,300,000 ......................................... (re. $4,300,000)

2. For services and expenses of the medical assistance program related to primary care case management. All or a portion of this appropriation may be transferred to state operations appropriations.

   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

   $4,100,000 ......................................... (re. $4,100,000)

3. For services and expenses of the medical assistance program related to disabled persons.

   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

   $48,600,000 ....................................... (re. $48,600,000)

4. For services and expenses of the medical assistance program related to physician services.

   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

   $176,200,000 .................................... (re. $176,200,000)

5. For services and expenses of the medical assistance program related, but not limited to, pharmacy, inpatient, and nursing home services.

   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

   $5,018,083,000 .................................. (re. $5,018,083,000)

6. For services and expenses of the medical assistance program related to the city of New York.

   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

   $257,900,000 .................................... (re. $257,900,000)

7. For services and expenses of the medical assistance program related to providing distributions for supplemental medical insurance for medicare part B premiums, physician services, outpatient services, medical equipment, supplies and other health services.

   Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

   $140,600,000 .................................... (re. $140,600,000)

8. For services and expenses of the medical assistance program related to the family health plus program.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

$1,333,300,000

For services and expenses of the medical assistance program related to providing financial assistance to residential health care facilities.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

$31,000,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

$281,200,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

$23,200,000

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

$103,400,000

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to March 31, 2014.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities
and the office of alcoholism and substance abuse services and
further excluding any payments which are not appropriated within the
department of health, in the aggregate, for the period April 1, 2012
through March 31, 2013, shall not exceed $15,916,663,000 except as
provided below and state share medicaid spending, in the aggregate,
for the period April 1, 2013 through March 31, 2014, shall not
exceed [$16,590,763,000] 16,477,019,000, but in no event shall
department of health state funds medicaid spending for the period
April 1, 2012 through March 31, 2014 exceed [$32,507,426,000]
$32,393,682,000 provided, however, such aggregate limits may be
adjusted by the director of the budget to account for any changes in
the New York state federal medical assistance percentage amount
established pursuant to the federal social security act, increases
in provider revenues, reductions in local social services district
payments for medical assistance administration and beginning April
1, 2012 the operational costs of the New York state medical
indemnity fund, pursuant to a chapter establishing such fund. The
director of the budget, in consultation with the commissioner of
health, shall assess on a monthly basis known and projected medicaid
expenditures by category of service and by geographic region, as
determined by the commissioner of health, incurred both prior to and
subsequent to such assessment for each such period, and if the
director of the budget determines that such expenditures are
expected to cause medicaid spending for such period to exceed the
aggregate limit specified herein for such period, the state medicare
director, in consultation with the director of the budget and the
commissioner of health, shall develop a medicaid savings allocation
plan to limit such spending to the aggregate limit specified herein
for such period.

Such medicaid savings allocation plan shall be designed, to reduce the
expenditures authorized by the appropriations herein in compliance
with the following guidelines: (1) reductions shall be made in
compliance with applicable federal law, including the provisions of
the Patient Protection and Affordable Care Act, Public Law No. 111-
148, and the Health Care and Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively "Affordable Care Act") and any
subsequent amendments thereto or regulations promulgated thereunder;
(2) reductions shall be made in a manner that complies with the
state medicaid plan approved by the federal centers for medicare and
medicaid services, provided, however, that the commissioner of
health is authorized to submit any state plan amendment or seek
other federal approval, including waiver authority, to implement the
provisions of the medicaid savings allocation plan that meets the
other criteria set forth herein; (3) reductions shall be made in a
manner that maximizes federal financial participation, to the extent
practicable, including any federal financial participation that is
available or is reasonably expected to become available, in the
discretion of the commissioner, under the Affordable Care Act; (4)
reductions shall be made uniformly among categories of services and
geographic regions of the state, to the extent practicable, and
shall be made uniformly within a category of service, to the extent
practicable, except where the commissioner determines that there are
sufficient grounds for non-uniformity, including but not limited to:
the extent to which specific categories of services contributed to
department of health medicaid state funds spending in excess of the
limits specified herein; the need to maintain safety net services in
underserved communities; or the potential benefits of pursuing
innovative payment models contemplated by the Affordable Care Act,
in which case such grounds shall be set forth in the medicaid
savings allocation plan; and (5) reductions shall be made in a
manner that does not unnecessarily create administrative burdens to
medicaid appliThe commissioner shall seek the input of the
The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.
For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the medical assistance program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 292,800,000 .................................................. (re $292,800,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to March 31, 2014.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2012 through March 31, 2013, shall not exceed $15,916,663,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed $16,477,019,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2012 through March 31, 2014 exceed $32,393,682,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the
director of the budget determines that such expenditures are
expected to cause medicaid spending for such period to exceed the
aggregate limit specified herein for such period, the state medicaid
director, in consultation with the director of the budget and the
commissioner of health, shall develop a medicaid savings allocation
plan to limit such spending to the aggregate limit specified herein
for such period.

Such medicaid savings allocation plan shall be designed, to reduce the
expenditures authorized by the appropriations herein in compliance
with the following guidelines: (1) reductions shall be made in
compliance with applicable federal law, including the provisions of
the Patient Protection and Affordable Care Act, Public Law No. 111-
148, and the Health Care and Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively "Affordable Care Act") and any
subsequent amendments thereto or regulations promulgated thereunder;
(2) reductions shall be made in a manner that complies with the
state medicaid plan approved by the federal centers for medicare and
medicaid services, provided, however, that the commissioner of
health is authorized to submit any state plan amendment or seek
other federal approval, including waiver authority, to implement the
provisions of the medicaid savings allocation plan that meets the
other criteria set forth herein; (3) reductions shall be made in a
manner that maximizes federal financial participation, to the extent
practicable, including any federal financial participation that is
available or is reasonably expected to become available, in the
discretion of the commissioner, under the Affordable Care Act; (4)
reductions shall be made uniformly among categories of services and
geographic regions of the state, to the extent practicable, and
shall be made uniformly within a category of service, to the extent
practicable, except where the commissioner determines that there are
sufficient grounds for non-uniformity, including but not limited to:
the extent to which specific categories of services contributed to
department of health medicaid state funds spending in excess of the
limits specified herein; the need to maintain safety net services in
underserved communities; or the potential benefits of pursuing
innovative payment models contemplated by the Affordable Care Act,
in which case such grounds shall be set forth in the medicaid
savings allocation plan; and (5) reductions shall be made in a
manner that does not unnecessarily create administrative burdens to
medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as
organizations representing health care providers, consumers,
businesses, workers, health insurers, and others with relevant
expertise, in developing such medicaid savings allocation plan, to
the extent that all or part of such plan, in the discretion of the
commissioner, is likely to have a material impact on the overall
medicaid program, particular categories of service or particular
geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on
the department of health's website and shall provide written copies
of such plan to the chairs of the senate finance and the assembly
ways and means committees at least 30 days before the date on which
implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but need provide a new notice pursuant to subparagraph (i) of this
paragraph only if the commissioner determines, in his or her
discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this
subdivision, the commissioner need not seek the input described in
paragraph (a) of this subdivision or provide notice pursuant to
paragraph (b) of this paragraph if, in the discretion of the
commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.

1,653,500,000 ........................................ (re. $1,653,500,000)
By chapter 53, section 1, of the laws of 2012:

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department. All or a portion of this appropriation may be transferred to state operations appropriations ...

695,600 ................................................ (re. $306,000)

For services and expenses, including grants, of the uniform assessment program. All or a portion of this appropriation may be transferred to state operations appropriations ...

4,806,000 .. (re. $1,987,000)

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations appropriations ...

13,200,400 ........... (re. $8,292,000)

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal ...

2,303,000 ............... (re. $2,303,000)

For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ...

498,000 ............................................. (re. $432,720)

For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law ...

246,000 ............................................. (re. $66,000)

For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 ...

49,000 ............................................. (re. $14,000)

For services and expenses for Alzheimer's community service programs ...

295,000 ............................................. (re. $79,000)

For services and expenses, including suballocation to the state office for the aging, for coordinating patient care Alzheimer's disease program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ...

360,000 ............................................. (re. $320,000)

For services and expenses, including grants, of a falls prevention program. All or a portion of this appropriation may be transferred to state operations appropriations ...

150,000 ...... (re. $150,000)

By chapter 53, section 1, of the laws of 2011:

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department. All or a portion of this appropriation may be transferred to state operations appropriations ...

695,600 ................................................ (re. $36,000)
AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account

The appropriation made by chapter 50, section 1, of the laws of 2012 to state operations, is amended by a transfer from state operations and is reappropriated to read:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 406,279,000] 75,000,000 ........ (re. $75,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ................... 75,000,000 ......................... (re. $75,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program .......................... 75,000,000 ........................................ (re. $38,300,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2010:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ........ 75,000,000 ........................................ (re. $75,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal State Health Reform Partnership Account

By chapter 53, section 1, of the laws of 2012:
Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies .... 300,000,000 ........................... (re. $300,000,000)

By chapter 53, section 1, of the laws of 2011:
Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ..................... 300,000,000 ........................... (re. $300,000,000)

By chapter 54, section 1, of the laws of 2010:
Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including
grants related to the federal-state health reform partnership
program and/or its successor program, provided, however, that the
section 1115 waiver demonstration which is entitled the federal-
state health reform partnership, is in effect in accordance with the
terms and conditions approved by the secretary of the federal
department of health and human services, and further provided that
funds appropriated for the federal-state health reform partnership
program are disbursed only in accordance with those terms and condi-
tions. Subject to the approval of the director of the budget, moneys
appropriated herein may be transferred or suballocated to the state
office for the aging and other state agencies ..................
300,000,000 .............................................. (re. $300,000,000)

By chapter 54, section 1, of the laws of 2009:
Notwithstanding any inconsistent provision of law, the money appropri-
ated herein shall be available for services and expenses including
grants related to the federal-state health reform partnership
program and/or its successor program, provided, however, that the
section 1115 waiver demonstration which is entitled the federal-
state health reform partnership, is in effect in accordance with the
terms and conditions approved by the secretary of the federal
department of health and human services, and further provided that
funds appropriated for the federal-state health reform partnership
program are disbursed only in accordance with those terms and condi-
tions. Subject to the approval of the director of the budget, moneys
appropriated herein may be transferred or suballocated to the state
office for the aging and other state agencies ..................
300,000,000 .............................................. (re. $150,000,000)

By chapter 54, section 1, of the laws of 2008:
Notwithstanding any inconsistent provision of law, the money appropri-
ated herein shall be available for services and expenses including
grants related to the federal-state health reform partnership
program and/or its successor program, provided, however, that the
section 1115 waiver demonstration which is entitled the federal-
state health reform partnership, is in effect in accordance with the
terms and conditions approved by the secretary of the federal
department of health and human services, and further provided that
funds appropriated for the federal-state health reform partnership
program are disbursed only in accordance with those terms and condi-
tions. Subject to the approval of the director of the budget, moneys
appropriated herein may be transferred or suballocated to the state
office for the aging and other state agencies ..................
300,000,000 .............................................. (re. $140,000,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter
54, section 1, of the laws of 2009:
Notwithstanding any inconsistent provision of the law, the money
appropriated herein shall be available for services and expenses
including grants related to the federal-state health reform partner-
ship program and/or its successor program, provided, however, that
the section 1115 waiver demonstration which is entitled the federal-
state health reform partnership, is in effect in accordance with the
terms and conditions approved by the secretary of the federal
department of health and human services, and further provided that
funds appropriated for the federal-state health reform partnership
program are disbursed only in accordance with those terms and condi-
tions. Subject to the approval of the director of the budget, moneys
appropriated herein may be transferred or suballocated to the state
office for the aging and other state agencies ..................
300,000,000 .............................................. (re. $53,000,000)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2009:
2 Notwithstanding any inconsistent provision of law, the money appropri-
3 ated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballo-
4 cated to the state office for the aging and other state agencies ...
5 500,000,000 ................................................... (re. $200,000,000)

OFFICE OF HEALTH SYSTEMS MANAGEMENT

General Fund

Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS. A portion of this appropriation may be transferred to state operations appropriations ...

10,800,600 ................................................ (re. $10,800,600)

For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be transferred to state operations appropriations ...

625,100 ................................................ (re. $625,100)

For services and expenses for consulting services related to health information technology. A portion of this appropriation may be transferred to state operations appropriations ...

176,000 ................................................ (re. $176,000)

For services and expenses to support the center for liver transplant and the alliance for donation ...

372,000 ................................................ (re. $276,000)

For services and expenses for patient health information and quality improvement initiatives. A portion of this appropriation may be transferred to state operations appropriations ...

184,000 ................................................ (re. $184,000)

For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives ...

690,900 ................................................ (re. $690,900)

For services and expenses of the brain trauma foundation ...

245,000 ................................................ (re. $185,000)

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation. A portion of this appropriation may be transferred to state operations appropriations ...

122,500 ................................................ (re. $122,500)

For services and expenses of a quality program for adult care facilities, including enriched housing facilities.

Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ...

2,605,000 ................................................ (re. $2,605,000)

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are
residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately ................ 502,900 ............................................. (re. $502,900)

For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs ... 34,500 ..................... (re. $34,500)

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be transferred to state operations appropriations ..................... 625,100 ............................................. (re. $571,000)
For services and expenses to support the center for liver transplant and the alliance for donation ... 372,000 ......................... (re. $6,000)
For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives ... 690,900 ..................... (re. $75,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives ... 1,381,800 .................. (re. $200,000)
For services and expenses to support the center for liver transplant and the alliance for donation ... 372,000 ......................... (re. $60,000)
For services and expenses of the brain trauma foundation ............. 490,000 .............................................. (re. $16,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses of a quality program for adult care facilities, including enriched housing facilities.
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ...................

4,311,700 .................................................. (re. $4,311,700)

OFFICE OF LONG TERM CARE

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2011:
For services and expenses, including grants, of the uniform assessment program. All or a portion of this appropriation may be transferred to state operations appropriations ......................
4,806,000 .................................................. (re. $83,000)

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations appropriations ... 13,200,400 .............. (re. $903,000)

For services and expenses of a quality program for adult care facilities, including enriched housing facilities.
Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ............
2,605,000 .................................................. (re. $52,000)

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately ...........
502,900 .................................................. (re. $3,000)

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal .........................................
2,303,000 .................................................. (re. $2,303,000)

For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ............
498,000 .................................................. (re. $104,000)

For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law ... 246,000 ........................................ (re. $57,000)
For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 .... 49,000 .......................................................... (re. $12,000)

For services and expenses for Alzheimer's community service programs ... 295,000 .......................................................... (re. $101,000)

For services and expenses, including suballocation to the state office for the aging, for coordinating patient care Alzheimer's disease program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 360,000 .......................................................... (re. $130,000)

By chapter 54, section 1, of the laws of 2010:

For services and expenses, including grants, of a falls prevention program. All or a portion of this appropriation may be transferred to state operations appropriations ... 300,000 ...... (re. $300,000)

For services and expenses, including grants, of the uniform assessment program. All or a portion of this appropriation may be transferred to state operations appropriations ... 4,806,000 .. (re. $3,733,000)

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations appropriations ... 13,200,400 ........ (re. $706,000)

For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ..............

2,605,000 .......................................................... (re. $34,000)

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately ............

502,900 .......................................................... (re. $3,000)

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal ... 2,303,000 ....................... (re. $2,303,000)

For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ... 498,000 .......................................................... (re. $21,000)

For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law ... 246,000 ................................................ (re. $3,000)
For services and expenses for Alzheimer's community service programs ... 295,000 ........................................... (re. $7,000)

For services and expenses, including suballocation to the state office for aging, for coordinating patient care Alzheimer's disease program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 360,000 ................................................. (re. $32,000)

By chapter 54, section 1, of the laws of 2009:

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal ... 2,303,000 ...................... (re. $2,303,000)

By chapter 54, section 1, of the laws of 2010:

For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ................. 4,311,700 ................................................. (re. $4,311,700)

Special Revenue Funds
HCRA Resources Fund
Health Services Account
By chapter 54, section 1, of the laws of 2009:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ...

2,477,800 ................... (re. $2,349,000)

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program to improve the quality of life of residents. Use of program funds may include, but shall not be limited to, providing air conditioning in resident rooms, providing generators to facilities, improving the quality of food services and other quality of life activities. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ...

1,833,900 ................................ (re. $1,833,900)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

supplemental security income and/or safety net. No grants shall be
made unless the department of health receives satisfactory documen-
tation that the resident council of any facility for which funds are
requested has endorsed the proposed use of funds as set forth in the
grant application, provided, however, that the amount of this appro-
priation available for expenditure and disbursement on and after
September 1, 2008 shall be reduced by six percent of the amount that
was undisbursed as of August 15, 2008 ........................................ (re. $1,900,000)

For additional services and expenses for the enhancing abilities and
life experience (EnAbLE) program to improve the quality of life of
residents. Use of program funds may include, but shall not be limit-
et to, providing air conditioning in resident rooms, providing
generators to facilities, improving the quality of food services and
other quality of life activities. In distributing such funds, the
department shall give priority to those applicants whose residents
demonstrate the highest level of need, including but not limited to,
those with psychiatric disabilities and the elderly, and consider-
ation to applicants in the greatest financial need of such assist-
ance, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008 ... 1,951,000 .......... (re. $1,558,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of a genetic disease screening program ..... 645,000 ............................................. (re. $641,000)
For services and expenses of a sickle cell screening program ..... 226,000 ............................................. (re. $182,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses of a sickle cell screening program ..... 226,000 .............................................. (re. $93,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses of a sickle cell screening program ... 226,000 .............................................. (re. $33,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of the various health prevention,
diagnostic, detection and treatment services .......................... 3,682,000 ............................................. (re. $3,682,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses of the various health prevention, diagnos-
tic, detection and treatment services .............................. 3,682,000 ............................................. (re. $2,686,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses of the various health prevention, diagnos-
tic, detection and treatment services .............................. 3,682,000 ............................................. (re. $921,000)
By chapter 54, section 1, of the laws of 2009:
For services and expenses of the various health prevention, diagnostic, detection and treatment services ...
3,682,000 ........................................... (re. $1,939,000)
HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES   2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,012,018,000</td>
</tr>
<tr>
<td>Special Revenue Fund - Federal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,046,018,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STUDENT GRANT AND AWARD PROGRAMS 1,012,018,000

General Fund
Local Assistance Account

For tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.

The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2013-2014 state fiscal year.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2013, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2014. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2014 should additional funds be provided therefor 950,415,000
For the payment of tuition awards to part-time students pursuant to section 666 of education law, as amended by chapter 947 of the laws of 1990 .......................... 14,357,000

For the payment of scholarship awards including New York state math and science teaching initiative scholarship pursuant to section 669-d of the education law, veteran's tuition assistance program pursuant to section 669-a of the education law, military enhanced recognition, incentive and tribute (MERIT) scholarships pursuant to section 668-e of the education law, world trade center memorial scholarships pursuant to section 668-d of the education law, memorial scholarships for children and spouses of deceased firefighters, volunteer firefighters and police officers, peace officers and emergency medical service workers pursuant to section 668-b of the education law, American airlines flight 587 memorial scholarships and program grants pursuant to section 668-f of the education law, scholarships for academic excellence pursuant to section 670-b of the education law, regents health care opportunity scholarships pursuant to section 678 of the education law, regents professional opportunity scholarships pursuant to section 679 of the education law, regents awards for children of deceased and disabled veterans pursuant to section 668 of the education law, regents physician loan forgiveness awards pursuant to section 677 of the education law, and Continental Airline flight 3407 memorial scholarships pursuant to section 668-g of the education law.

A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2013-14 academic year for the regents physician loan forgiveness program pursuant to section 677 of the education law.

Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government ....................... 42,335,000
For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.

A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2013-14 academic year for the senator Patricia K. McGee nursing facility scholarship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005 .......... 3,933,000

For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 ....... 978,000

Program account subtotal .................. 1,012,018,000

For services and expenses of the college access challenge grant program ........... 1,000,000

Program account subtotal................. 1,000,000

For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation .......... 1,000,000

Program account subtotal................. 1,000,000

For additional tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of
education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget .................................................. 32,000,000

Program account subtotal .................. 32,000,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES  2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>353,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>13,268,363,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>82,088,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,703,751,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COUNTER-TERRORISM PROGRAM ................................ 600,000,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Domestic Incident Preparedness Account

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agencies, federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ................................. 600,000,000

DISASTER ASSISTANCE PROGRAM ............................... 13,000,000,000

General Fund
Local Assistance Account

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation .................. 350,000,000

Program account subtotal ............... 350,000,000

Special Revenue Funds - Federal Federal Operating Grants Fund Federal Grants for Disaster Assistance Account

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation .......................... 12,650,000,000

Program account subtotal .............. 12,650,000,000

EMERGENCY MANAGEMENT PROGRAM ............................. 24,663,000

General Fund Local Assistance Account

For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commis-
<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Division of Homeland Security and Emergency Services and approved by the director of the budget</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>18,363,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,000,000</td>
</tr>
<tr>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
<td>4,088,000</td>
</tr>
<tr>
<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
<td>75,000,000</td>
</tr>
</tbody>
</table>
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points ........... 75,000,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COUNTER-TERRORISM PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Domestic Incident Preparedness Account

6 By chapter 53, section 1, of the laws of 2012:
7 For services and expenses related to homeland security grant programs
8 to support emergency preparedness and to combat terrorism and
9 weapons of mass destruction.
10 Funds appropriated herein may be transferred and/or interchanged to
11 other state agencies federal fund - state operations and aid to
12 localities appropriations to support state agency and local
13 expenditures associated with the implementation of a comprehensive
14 statewide antiterrorism program. Funds appropriated herein may be
15 transferred or suballocated to state agencies or distributed to
16 localities in accordance with a plan developed by the director of
17 the office of homeland security and approved by the director of the
18 budget. Notwithstanding any law to the contrary, funds appropriated
19 herein that are transferred or interchanged shall lapse on the same
20 date as funds not transferred or interchanged from this
21 appropriation ... 600,000,000 ................... (re. $600,000,000)
22
23 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
24 section 1, of the laws of 2012:
25 For services and expenses related to homeland security grant programs
26 to support emergency preparedness and to combat terrorism and weap-
27 ons of mass destruction.
28 Funds appropriated herein may be transferred and/or interchanged to
29 other state agencies federal fund - state operations and aid to
30 localities appropriations to support state agency and local
31 expenditures associated with the implementation of a comprehensive
32 statewide antiterrorism program. Notwithstanding any law to the
33 contrary, funds appropriated herein that are transferred or
34 interchanged shall lapse on the same date as funds not transferred
35 or interchanged from this appropriation. Funds appropriated herein
36 may be transferred or suballocated to state agencies or distributed
37 to localities in accordance with a plan developed by the director of
38 the office of homeland security and approved by the director of the
39 budget ... 600,000,000 .......................... (re. $600,000,000)

40 DISASTER ASSISTANCE PROGRAM
41
42 General Fund
43 Local Assistance Account

44 The appropriation made by chapter 53, section 1, of the laws of 2012 is
45 hereby amended and reappropriated to read:
46 For payment of the state's share of costs resulting from natural or man-
47 made disasters including aid requested by and provided to member
48 states of the emergency management assistance compact, and including
49 liabilities incurred prior to April 1, 2012. Notwithstanding any
50 provision of law to the contrary, the state comptroller shall credit
51 these appropriations with federal grants received pursuant to the
52 federal community development block grant program or any other
53 federal program providing disaster aid, in recognition that the
54 state was required to make payments for eligible projects and/or
55 activities in advance of the availability of federal reimbursement.
56 The director of the budget is hereby authorized to transfer such
57 amounts as are necessary to any eligible state department or agency,
58 including transfers to the general fund - state purposes account or
59 the capital projects fund, to accomplish the purpose of this
appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 150,000,000 ................. (re. $150,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the state’s share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ......................... 90,000,000 ....................................... (re. $81,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the state’s share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact[, and including liabilities incurred prior to April 1, 2007]. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ......................... 90,000,000 ....................................... (re. $13,311,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2012:

For payment of the state’s share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby
authorized to transfer such amounts as are necessary to any eligible
state department, agency or public authority, including transfers to
the general fund - state purposes and to other funds and accounts,
to accomplish the purpose of this appropriation. Notwithstanding any
law to the contrary, funds appropriated herein that are transferred
or interchanged shall lapse on the same date as funds not
transferred or interchanged from this appropriation .............
45,000,000 ........................................ (re. $33,818,000)

Special Revenue Funds - Federal
  Federal Operating Grants Fund
  Federal Grants for Disaster Assistance Account

By chapter 53, section 1, of the laws of 2012:
  For payment of the federal government's share of costs resulting from
  natural or man-made disasters, including liabilities incurred prior
to April 1, 2012. The director of the budget is hereby authorized to
  transfer and/or interchange such amounts as are necessary to any
  eligible state department or agency, including transfers to other
  federal funds, to accomplish the purpose of this appropriation.
  Notwithstanding any law to the contrary, funds appropriated herein
  that are transferred or interchanged shall lapse on the same date as
  funds not transferred or interchanged from this appropriation ......
  600,000,000 .................................... (re. $600,000,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
section 1, of the laws of 2012:
  For payment of the federal government's share of costs resulting from
  natural or man-made disasters, including liabilities incurred prior
to April 1, 2009. The director of the budget is hereby authorized to
  transfer such amounts as are necessary to any eligible state depart-
  ment of agency, including transfers to other federal funds, to
  accomplish the purpose of this appropriation. Notwithstanding any
  law to the contrary, funds appropriated herein that are transferred
  or interchanged shall lapse on the same date as funds not trans-
  ferred or interchanged from this appropriation ..............
  300,000,000 .................................... (re. $57,099,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
section 1, of the laws of 2012:
  For payment of the federal government's share of costs resulting from
  natural or man-made disasters, including liabilities incurred prior
to April 1, 2007. The director of the budget is hereby authorized to
  transfer such amounts as are necessary to any eligible state depart-
  ment or agency, including transfers to other federal funds and
  accounts, to accomplish the purpose of this appropriation. Notwith-
  standing any law to the contrary, funds appropriated herein that are
  transferred or interchanged shall lapse on the same date as funds
  not transferred or interchanged from this appropriation ........
  300,000,000 .................................... (re. $31,149,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 53,
section 1, of the laws of 2012:
  For payment of the federal government's share of costs resulting from
  natural or man-made disasters, including liabilities incurred prior
to April 1, 2006. The director of the budget is hereby authorized to
  transfer such amounts as are necessary to any eligible state depart-
  ment or agency, including transfers to other federal funds and
  accounts, to accomplish the purpose of this appropriation. Notwith-
  standing any law to the contrary, funds appropriated herein that are
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation .......... 255,000,000 ................................. (re. $34,005,000)

By chapter 296, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2012:
For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ...... 5,000,000,000 ................................. (re. $76,949,000)

EMERGENCY MANAGEMENT PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget ... 3,300,000 .......... (re. $3,300,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Grants for Emergency Management Performance Account

By chapter 53, section 1, of the laws of 2012:
For costs associated with emergency management .............................. 18,363,000 ................................. (re. $18,363,000)

By chapter 53, section 1, of the laws of 2011:
For costs associated with emergency management .............................. 18,363,000 ................................. (re. $17,809,000)

By chapter 50, section 1, of the laws of 2009, as transferred by chapter 50, section 1, of the laws of 2010:
For costs associated with emergency management .............................. 18,930,000 ................................. (re. $11,101,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Emergency Services Revolving Loan Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,788,000 .......... (re. $3,788,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2011:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,787,700 .............. (re. $3,787,700)

By chapter 50, section 1, of the laws of 2010:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,787,700 .............. (re. $3,787,700)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 50, section 1, of the laws of 2010:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,787,700 .............. (re. $465,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account

By chapter 50, section 1, of the laws of 2010:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 186-f of the tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount ........ 4,650,000 ........................................... (re. $669,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Volunteer Firefighting Recruitment and Retention Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. 5300,000)

HOMELAND SECURITY PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Domestic Incident Preparedness Account

By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or
distributed to localities in accordance with a plan developed by the
director of the office of homeland security and approved by the
director of the budget .............................................
600,000,000 ............................................. (re. $594,884,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
section 1, of the laws of 2012:
For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weap-
os of mass destruction.
Funds appropriated herein may be transferred and/or interchanged to
state operations appropriations and other state agencies federal
fund - state operations and aid to localities to support state agen-
cy and local expenditures associated with the implementation of a
comprehensive statewide antiterrorism program. Notwithstanding any
law to the contrary, funds appropriated herein that are transferred
or interchanged shall lapse on the same date as funds not trans-
ferred or interchanged from this appropriation. Funds appropriated
herein may be transferred or suballocated to state agencies or
distributed to localities in accordance with a plan developed by the
director of the office of homeland security and approved by the
director of the budget ... 500,000,000 ............ (re. $430,958,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
section 1, of the laws of 2012:
For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weap-
os of mass destruction.
Funds appropriated herein may be transferred and/or interchanged to
state operations appropriations and other state agencies federal
fund - state operations and aid to localities to support state agen-
cy and local expenditures associated with the implementation of a
comprehensive statewide antiterrorism program. Notwithstanding any
law to the contrary, funds appropriated herein that are transferred
or interchanged shall lapse on the same date as funds not trans-
ferred or interchanged from this appropriation. Funds appropriated
herein may be transferred or suballocated to state agencies or
distributed to localities in accordance with a plan developed by the
director of the office of homeland security and approved by the
director of the budget .............................................
350,000,000 ..................................... (re. $243,257,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
section 1, of the laws of 2012:
For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weap-
os of mass destruction. Funds appropriated herein may be trans-
ferred and/or interchanged to state operations and other state agen-
cies federal fund - state operations and aid to localities to support state agen-
cy and local expenditures associated with the implementation of a
comprehensive statewide anti-terrorism program. Notwithstanding any
law to the contrary, funds appropriated herein that are transferred
or interchanged shall lapse on the same date as funds not trans-
ferred or interchanged from this appropriation. Funds appropriated
herein may be transferred or suballocated to state agencies or
distributed to localities in accordance with a plan developed by the
director of the office of homeland security and approved by the
director of the budget .............................................
350,000,000 ............................................. (re. $243,257,000)

For the grant period October 1, 2007 to September 30, 2008 ............
350,000,000 ............................................. (re. $63,230,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 INTEROPERABLE COMMUNICATIONS PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Statewide Public Safety Communications Account
6
7 By chapter 53, section 1, of the laws of 2012:
8 For expenses of local wireless public safety answering points
9 associated with eligible wireless 911 service costs, including but
10 not limited to financing and acquisition costs. Funds appropriated
11 herein shall be allocated in a manner consistent with section 332 of
12 the county law ... 9,300,000 ...................... (re. $9,300,000)
13 For the provision of grants or reimbursement to counties for the
14 development, consolidation or operation of public safety
15 communications systems or networks designed to support statewide
16 interoperable communications for first responders or to support the
17 effective operation of public safety answering points ............
18 75,000,000 ....................................... (re. $75,000,000)
19
20 By chapter 53, section 1, of the laws of 2011:
21 For expenses of local wireless public safety answering points associ- 22 ated with eligible wireless 911 service costs, including but not
23 limited to financing and acquisition costs. Funds appropriated here- 24 in shall be allocated in a manner consistent with section 332 of the
25 county law ... 9,300,000 .......................... (re. $2,628,000)
26 For the provision of grants or reimbursement to counties for the
27 development, consolidation or operation of public safety communi- 28 cations systems or networks designed to support statewide interoper- 29 able communications for first responders or to support the effective
30 operation of public safety answering points ....................... 31 45,000,000 ....................................... (re. $45,000,000)
32
33 By chapter 50, section 1, of the laws of 2010:
34 For the provision of grants or reimbursement to counties for the
35 development, consolidation or operation of public safety communi- 36 cations systems or networks designed to support statewide interoper- 37 able communications for first responders ....................... 38 20,000,000 ....................................... (re. $15,505,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>72,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,227,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>89,427,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

F&D-HOUSING DEVELOPMENT FUND PROGRAM ..................... 8,227,000

Special Revenue Funds - Other
Housing Development Fund
Housing Development Account

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ....................... 8,227,000

OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
HUD Small Cities Community Development Account

For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law .............. 40,000,000

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-LOW INCOME WEATHERIZATION PROGRAM .................... 32,500,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES  2013-14

1  Special Revenue Funds - Federal
2  Federal Operating Grants Fund
3  Department of Energy Weatherization Account
4
5  For low income weatherization grants to be
6  apportioned in accordance with federal
7  rules and regulations. Notwithstanding any
8  other rule, regulation or law, moneys
9  hereby appropriated are to be available
10  for payment of contract obligations here-
11  tofore accrued or hereafter to accrue and
12  are subject to the approval of the direc-
13  tor of the budget ........................ 32,500,000
14
15
16  OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM ............. 8,700,000
17
18
19  General Fund
20  Local Assistance Account
21
22  For payment of periodic subsidies to cities,
23  towns, villages and housing authorities in
24  accordance with the public housing law. No
25  funds shall be expended from this appro-
26  priation until the director of the budget
27  has approved a spending plan submitted by
28  the division of housing and community
29  renewal in such detail as the director of
30  the budget may require. Notwithstanding
31  any law, rule, regulation or agreement
32  between the division of housing and commu-
33  nity renewal and any public housing
34  authority to the contrary, funds shall be
35  expended solely for payment of debt
36  service or debt service reimbursement and
37  may not be used for any other purpose .... 8,700,000
38
39
### F&D-HOUSING DEVELOPMENT FUND PROGRAM

#### Special Revenue Funds - Other
- Housing Development Fund
- Housing Development Account

By chapter 53, section 1, of the laws of 2012:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require.

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-14</td>
<td>8,227,000</td>
<td>(re. $7,237,000)</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2011:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require.

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>8,227,000</td>
<td>(re. $7,618,000)</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require.

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>8,227,000</td>
<td>(re. $8,227,000)</td>
</tr>
</tbody>
</table>

### OCR-MAIN STREET PROGRAM

#### Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for contracts with not-for-profit corporations and municipalities to provide additional state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law.

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
</tbody>
</table>

### OCR-RURAL AREA REVITALIZATION

#### Local Assistance Account

By chapter 53, section 1, of the laws of 2012:

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law.

<table>
<thead>
<tr>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,000,000</td>
<td>(re. $4,000,000)</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2012:

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2010 ...

OCR-NEIGHBORHOOD PRESERVATION PROGRAM

By chapter 53, section 1, of the laws of 2012:

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided further that no more than $5,839,000 of this appropriation may be encumbered, contracted or disbursed as a result of the availability of $4,233,000 for housing and community development purposes administered by the housing trust fund corporation pursuant to a chapter of the laws of 2012. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than $150,000, with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law...

By chapter 53, section 1, of the laws of 2011:

For additional funds for carrying out the provisions of article XVI of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for neighborhood preservation companies, and each neighborhood preservation company that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVI of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than $150,000, with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal...

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008.

10,404,000 ............................................ (re. $9,000)

OCR-RURAL PRESERVATION PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided further that no more than $2,437,000 of this appropriation may be encumbered, contracted or disbursed as a result of the availability of $1,767,000 for housing and community development purposes administered by the housing trust fund corporation pursuant to a chapter of the laws of 2012. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than $150,000, with the rural housing coalition to provide technical assistance, training and other services to corporations pursuant to article XVII of the private housing finance law ...

4,204,000 ............................................... (re. $2,773,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ...

3,548,000 ............................................. (re. $1,000)

By chapter 53, section 1, of the laws of 2009:
For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American Recovery and Reinvestment Act of 2009.

487,000 .................................................. (re. $4,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Department of Energy Weatherization Account
DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2012:
For low income weatherization grants to be apportioned in accordance
with federal rules and regulations. Notwithstanding any other rule,
regulation or law, moneys hereby appropriated are to be available
for payment of contract obligations heretofore accrued or hereafter
to accrue and are subject to the approval of the director of the
budget ... 42,500,000 ....................... (re. $42,500,000)

By chapter 53, section 1, of the laws of 2011:
For low income weatherization grants to be apportioned in accordance
with federal rules and regulations. Notwithstanding any other rule,
regulation or law, moneys hereby appropriated are to be available
for payment of contract obligations heretofore accrued or hereafter
to accrue and are subject to the approval of the director of the
budget ... 42,500,000 ....................... (re. $7,241,000)

By chapter 20, section 8, of the laws of 2010:
For low income weatherization grants to be apportioned in accordance
with federal rules and regulations of the American Recovery and
Reinvestment Act of 2009. Funds appropriated herein shall be subject
to all applicable reporting and accountability requirements
contained in such act.
The sum of one hundred thirty-one million dollars ($131,000,000), or
so much thereof as shall be sufficient to accomplish the purpose
designated, is hereby appropriated to the division of housing and
community renewal out of any moneys in the federal operating grants
fund-290 department of energy weatherization account for payments to
eligible grantees ... 131,000,000 ................ (re. $39,000,000)

By chapter 53, section 1, of the laws of 2010:
For low income weatherization grants to be apportioned in accordance
with federal rules and regulations of the American Recovery and
Reinvestment Act of 2009 (Public Law 111-5), including administra-
tive costs for purposes consistent with this act. Funds appropriated
herein shall be subject to all applicable reporting and accountabil-
ity requirements contained in such act.
Notwithstanding any other rule, regulation or law, moneys hereby
appropriated may be transferred to state operations as needed and
are to be available for payment for contract obligations heretofore
accrued or hereafter to accrue and are subject to the approval of
the director of the budget ... 263,125,000 ...... (re. $20,000,000)

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For payment of periodic subsidies to cities, towns, villages and
housing authorities in accordance with the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a spending plan submitted by the division
of housing and community renewal in such detail as the director of
the budget may require. Notwithstanding any law, rule, regulation or
agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ............ 9,500,000 .................................................. (re. $4,112,000)

By chapter 55, section 1, of the laws of 2011:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ............ 10,219,000 ........................................ (re. $471,000)

By chapter 53, section 1, of the laws of 2010:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ............ 11,591,000 ........................................ (re. $1,690,000)

By chapter 53, section 1, of the laws of 2009:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ............ 12,430,000 ........................................ (re. $118,000)

For additional funds for the payment of periodic subsidies for operating costs to the New York City Housing authority in accordance with public housing law ... 3,000,000 .................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 15,429,321 .................. (re. $1,382,000)

OHP-RURAL RENTAL ASSISTANCE PROGRAM

General Fund
Local Assistance Account
By chapter 53, section 1, of the laws of 2012:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2012-13 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2012-13 for an additional one year period.
Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ......................... 19,600,000 ........................................ (re. $8,020,000)

By chapter 55, section 1, of the laws of 2011:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2011-12 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2011-12 for an additional one year period.
Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ......................... 14,802,000 .......................................... (re. $242,000)

By chapter 53, section 1, of the laws of 2010:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2010-11 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2010-11 for an additional one year period.
Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ......................... 14,802,000 .......................................... (re. $230,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2009-10 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2009-10 for an additional one year period.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

a period not to exceed 5 years; and in support of contracts which
reach their 25 year maximum in and/or prior to 2009-10 for an addi-
tional one year period.
Notwithstanding any other rule, regulation or law, moneys hereby
appropriated are to be available for payment of contract obligations
heretofore accrued or hereafter to accrue and are subject to the
approval of the director of the budget; provided, however, that the
amount of this appropriation available for expenditure and disburse-
ment on and after November 1, 2009 shall be reduced by 12.5 percent
of the amount that was undisbursed as of November 1, 2009 ..........
16,060,000 ........................................... (re. $10,000)

By chapter 55, section 1, of the laws of 2008:
For carrying out the provisions of article XVII-A of the private hous-
ing finance law in relation to providing assistance to sponsors of
housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by
the commissioner of housing and community renewal in support of
contracts scheduled to expire in 2008-09 for as many as 10 addi-
tional years; in support of contracts for new eligible projects for
a period not to exceed 5 years; and in support of contracts that
will reach the 25 year maximum in 2008-09 for an additional one year
period.
Notwithstanding any other rule, regulation or law, moneys hereby
appropriated are to be available for payment of contract obligations
heretofore accrued or hereafter to accrue and are subject to the
approval of the director of the budget .............................
392,000 ............................................. (re. $392,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter
496, section 6, of the laws of 2008:
For carrying out the provisions of article XVII-A of the private hous-
ing finance law in relation to providing assistance to sponsors of
housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by
the commissioner of housing and community renewal in support of
contracts scheduled to expire in 2008-09 for as many as 10 addi-
tional years; in support of contracts for new eligible projects for
a period not to exceed 5 years; and in support of contracts that
will reach the 25 year maximum in 2008-09 for an additional one year
period.
Notwithstanding any other rule, regulation or law, moneys hereby
appropriated are to be available for payment of contract obligations
heretofore accrued or hereafter to accrue and are subject to the
approval of the director of the budget, provided, however, that the
amount of this appropriation available for expenditure and disburse-
ment on and after September 1, 2008 shall be reduced by six percent
of the amount that was undisbursed as of August 15, 2008 ...........
19,212,000 ........................................... (re. $83,000)

OHP-TENANT PILOT PROGRAM

By chapter 53, section 1, of the laws of 2012:
For payment to the New York City housing authority for a tenant pilot
program consistent with the public housing law ........................
742,000 ............................................. (re. $742,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>97,050,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>97,050,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 97,050,000

General Fund
Local Assistance Account

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available .......................... 97,050,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>77,000,000</td>
<td>111,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>77,000,000</td>
<td>111,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INDIGENT LEGAL SERVICES PROGRAM .................................. 77,000,000

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ........................ 77,000,000
OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

1  INDIGENT LEGAL SERVICES PROGRAM
2
3    Special Revenue Funds - Other
4    Indigent Legal Services Fund
5    Indigent Legal Services Fund Account
6
7    By chapter 53, section 1, of the laws of 2012:
8      For payments to counties and the city of New York related to indigent
9      legal services pursuant to section 98-b of the state finance law and
10      sections 832 and 833 of the executive law .........................
11      77,000,000 ........................................... (re. $77,000,000)
12      For additional payments to counties and the city of New York related
13      to indigent legal services pursuant to section 98-b of the state
14      finance law and sections 832 and 833 of the executive law ........
15      4,000,000 ............................................. (re. $4,000,000)
16
17    By chapter 53, section 1, of the laws of 2011:
18      For payments to counties and the city of New York related to indigent
19      legal services pursuant to section 98-b of the state finance law and
20      sections 832 and 833 of the executive law .........................
21      77,000,000 ........................................... (re. $20,000,000)
22
23    By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
24      section 1, of the laws of 2011:
25      For payments to counties and the city of New York related to indigent
26      legal services pursuant to section 98-b of the state finance law and
27      sections 832 and 833 of the executive law .........................
28      77,000,000 ........................................... (re. $10,000,000)
INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES  2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>45,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>45,000,000</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT 45,000,000

For payment of grants pursuant to the provisions of section 97-v of the state finance law 45,000,000
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>128,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>359,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>487,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY SUPPORT PROGRAMS

| General Fund | 128,000 |
| Local Assistance Account | |

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes advocacy program

| Program account subtotal | 128,000 |

Special Revenue Funds - Other

| HCRA Resources Fund | |
| Adult Home Resident Council Support Project Account | |

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES  2013-14

health, office for people with
developmental disabilities, office of
alcoholism and substance abuse services,
department of health, and the office of
children and family services with the
approval of the director of the budget who
shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to the
adult homes resident council support
project ...................................... 45,000

Program account subtotal ............... 45,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the commission on
quality of care and advocacy for persons
with disabilities, office of mental
health, office for people with
developmental disabilities, office of
alcoholism and substance abuse services,
department of health, and the office of
children and family services with the
approval of the director of the budget who
shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.

For surrogate decision-making committee
program contracts with local service
providers .................................. 314,000

Program account subtotal ............... 314,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>.................</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>212,859,000</td>
<td>313,020,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>419,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>5,400,000,000</td>
<td>4,315,247,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,613,278,000</td>
<td>4,656,999,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 20,000,000

| SPECIAL REVENUE FUNDS - FEDERAL | 212,859,000 | 313,020,000 |
| UNEMPLOYMENT INSURANCE ADMINISTRATION FUND | 15,000,000 | 5,000,000 |

EMPLOYMENT AND TRAINING PROGRAM .......................... 171,359,000

| SPECIAL REVENUE FUNDS - FEDERAL | 15,000,000 | 5,000,000 |
| FEDERAL WORKFORCE INVESTMENT ACT FUND | 15,000,000 | 5,000,000 |
| FEDERAL EMERGENCY EMPLOYMENT ACT ACCOUNT | 15,000,000 | 5,000,000 |

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts.

A portion of this appropriation may be transferred to state operations ......... 15,000,000

For payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program ................. 5,000,000

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in devel-
DEPARTMENT OF LABOR

AID TO LOCALITIES  2013-14

opining programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
the commissioner of labor shall period-
ically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.

Of the amount appropriated herein, subject
to the approval of the director of the
budget, up to $1,500,000 may be made
available through transfer or suballo-

cation to the office of children and fami-
lily services, in accordance with a memoran-
dum of understanding with the office of
children and family services, to award to
selected county youth bureaus for eligible
workforce development programs including
activities for at-risk youth.

Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program ............ 4,961,000

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities ................................... 146,398,000

For services and expenses of miscellaneous
workforce investment act, public law 105-
220 national reserve grants and other
federal employment and training grants and
federally administered programs ........ 20,000,000

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OCCUPATIONAL SAFETY AND HEALTH PROGRAM ............... 419,000

-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Hazard Abatement Account

For payment of state aid to local govern-
ments pursuant to the provisions of chap-
ter 729 of the laws of 1980 for the
purposes of hazard abatement ............ 419,000

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UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ............... 5,421,500,000

-----------

Special Revenue Funds - Federal
Unemployment Insurance Occupational Training Fund
Unemployment Insurance Occupational Training Account
For the payment of expenses and allowances to authorized enrollees under approved employment and training programs ....... 21,500,000

Program account subtotal .......... 21,500,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Unemployment Insurance Benefit Account

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program .............................. 5,400,000,000

Program account subtotal .......... 5,400,000,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations ... 15,000,000 .................. (re. $15,000,000)
For payment of unemployment insurance benefits as authorized by the
federal government through the disaster unemployment assistance
program ... 5,000,000 ............................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations ... 15,000,000 .................. (re. $15,000,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations ... 9,660,000 .................... (re. $7,705,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of the New York Committee on Occupational
Safety and Health ... 350,000 .......................... (re. $350,000)
For services and expenses of the chamber-on-the-job training program
... 750,000 .......................................... (re. $750,000)
For services and expenses of the Long Island office New York committee
on occupational safety and health (NYCOSH) .........................
155,000 ............................................. (re. $155,000)
For services and expenses of the building trades pre-apprenticeship
program (BTPAP) ... 200,000 .......................... (re. $200,000)
For services and expenses of the workforce development institute ....
2,295,000 ............................................. (re. $2,295,000)
For services and expenses of the Rochester tooling and machining
institute, inc. ... 50,000 .............................. (re. $50,000)
For services and expenses of Hillside Works ............................
100,000 ............................................. (re. $100,000)
For services and expenses of the Summer of Opportunity Youth
Employment Program - Rochester ... 250,000 ................ (re. $250,000)
For services and expenses of Project Rise-Referral, Information,
Services, Employment ... 300,000 .................... (re. $300,000)
By chapter 53, section 1, of the laws of 2011:

For services and expenses of the Work Force Development Institute ....
1,800,000 ........................................... (re. $723,000)

For services and expenses of the Summer of Opportunity Youth Employ-
ment Program - Rochester ... 250,000 ............. (re. $250,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
section 1, of the laws of 2012:

For allocation to local social services districts, notwithstanding any
inconsistent provision of law, and without local financial
participation, for costs of operating the summer youth programs
providing full wage subsidy paid summer employment and associated
supportive services to youths living in households whose incomes do
not exceed 200 percent of the federal poverty level. Notwithstand-
ing any other inconsistent provision of law to the contrary, the
commissioner of any local department of social services may assign
all or a portion of moneys appropriated herein on behalf of such
local department of social services to the workforce investment
board designated by such commissioner and upon receipt of such
monies, any such workforce investment board shall be obligated to
utilize such funds consistent with the purposes of this appropri-
ation. Funds appropriated herein shall be allocated to local social
services districts in accordance with a methodology that shall be
based on allocations for the prior state fiscal year and on a
district's relative share of persons aged fourteen to twenty living
in households whose incomes do not exceed 200 percent of the federal
poverty level. Any portion of the amount appropriated herein,
subject to the approval of the director of the budget, may be made
available through transfer or suballocation to the office of tempo-
rary and disability assistance for costs of operating summer youth
programs consistent with the provisions contained herein ...........
25,000,000 ........................................... (re. $21,958,000)

By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
section 2, of the laws of 2011:

For services and expenses related to the continuation of displaced
homemaker services. Funds made available herein may be used for
state agency contractors, or aid to local social services districts,
provided, further that no more than ten percent of such funds may be
used for program administration at each individual displaced home-
maker center. Each program administrator shall prepare and submit an
annual report to the department of labor, the chairs of the senate
committee on social services, and the senate committee on children
and families and the assembly chair of the committee on social
services, on the summary of activities, including but not limited to
the number of eligible recipients, and the outcome for each recipi-
ent together with a summary of revenues and expenses including all
salaries ... 2,500,000 ........................................... (re. $484,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
section 1, of the laws of 2010:

For services and expenses of the displaced homemaker program to
continue the operation of existing displaced homemaker centers. Of
the amount appropriated herein, up to $105,000 may be allocated to
support annual program administration costs .........................
2,200,000 ........................................... (re. $232,000)

For services and expenses of Jobs for Youth according to the following
sub-schedule ... 1,088,000 ........................................... (re. $35,000)
DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

sub-schedule

1  Henry Street Settlement ............ 155,747
2  Laguardia Community College ........ 141,061
3  Research Foundation of SUNY .......... 208,700
4  Southeast Bronx Neighborhood
5  Centers, Inc .......................... 208,700
6  Syracuse Model Neighborhood
7  Facility, Inc. ....................... 186,896
8  YWCA of Western New York .......... 186,896

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:

For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees ... 216,000 ................. (re. $43,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greater Olean Chamber of Commerce - Cattaraugus County</td>
<td>27,000</td>
</tr>
<tr>
<td>Hornell Chamber of Commerce - Steuben County</td>
<td>27,000</td>
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<tr>
<td>Plattsburgh North Country Chamber of Commerce</td>
<td>27,000</td>
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<tr>
<td>Tompkins County Chamber of Commerce</td>
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<tr>
<td>Jamaica Chamber of Commerce - Queens County</td>
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<tr>
<td>Greater Binghamton Chamber of Commerce - Broome County</td>
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<tr>
<td>Amherst Chamber of Commerce - Niagara County</td>
<td>27,000</td>
</tr>
<tr>
<td>Brooklyn Chamber of Commerce - Kings County</td>
<td>27,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>216,000</strong></td>
</tr>
</tbody>
</table>

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education, and program development ........ 1,354,000 ........................................... (re. $418,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with ATU training and education at Albany, Syracuse, Rochester and Buffalo locations 307,000 ........................................... (re. $139,000)

Special Revenue Funds - Federal

Federal Workforce Investment Act Fund

Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 200,000 ...................... (re. $200,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .......................

162,507,000 ................................ (re. $142,750,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ... 20,000,000 ................................... (re. $19,902,000)

By chapter 53, section 1, of the laws of 2011:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 5,064,000 ................. (re. $3,545,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .....................

152,375,000 .................................. (re. $35,375,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ...

20,000,000 .................................... (re. $11,068,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs .......

39,500,000 .................................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 6,496,000 ...................... (re. $10,000)
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..........................
165,230,000 ..................................... (re. $11,229,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 1,400,000 ...................... (re. $10,000)

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..........................
162,560,000 ..................................... (re. $359,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units,
community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ........ 39,000,000 ........................................ (re. $1,000,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Occupational Training Fund
Unemployment Insurance Occupational Training Account

By chapter 53, section 1, of the laws of 2012:
For the payment of expenses and allowances to authorized enrollees under approved employment and training programs ................. 21,500,000 ........................................ (re. $21,500,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
For the payment of expenses and allowances to authorized enrollees under approved employment and training programs ................. 21,500,000 ........................................ (re. $18,367,000)

Enterprise Funds
Unemployment Insurance Benefit Fund
Unemployment Insurance Benefit Account

By chapter 53, section 1, of the laws of 2012:
For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program ................................ 6,500,000,000 ........................................ (re. $4,315,247,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
AID TO LOCALITIES  2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..........</td>
<td>25,523,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>135,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ....</td>
<td>296,973,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>457,496,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY TREATMENT SERVICES PROGRAM ..................... 378,493,000

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General Fund
Local Assistance Account

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services. Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2013 or July 1, 2013 and for advances for the period beginning January 1, 2014. Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments. Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
AID TO LOCALITIES 2013-14

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authorization process.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2013-14 appropriation.
Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the administration of chemical dependency services by local governmental units ..... 4,198,000
For the state share of medical assistance payments for outpatient services ........ 21,325,000
Program account subtotal ............... 25,523,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authorization process.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES  2013-14

required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services ....................... 17,900,000

For services and expenses related to residential services ....................... 61,200,000

For services and expenses related to crisis services .......................... 7,900,000

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Program account subtotal ............... 87,000,000

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Special Revenue Funds - Federal

Federal Operating Grants Fund

Shelter Plus Care Account

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.

Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated.

Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement .......................... 19,000,000

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Program account subtotal ............... 19,000,000
For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2013 or July 1, 2013 and for advances for the period beginning January 1, 2014.

The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
AID TO LOCALITIES  2013-14

budget and copies thereof filed with the
state comptroller and chairs of the senate
finance committee and the assembly ways
and means committee.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2013 with entities providing services for
problem gambling and chemical dependency
prevention, treatment and recovery
services, without any additional require-
ments that such contracts be subject to
competitive bidding, a request for
proposal process or other administrative
procedures.
Notwithstanding section 112 of the state
finance law, the office of alcoholism and
substance abuse services is authorized to
grant state aid to local governments
through the state aid funding authoriza-
tion process.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to state operations and/or any
appropriation of the office of alcoholism
and substance abuse services, with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
 eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law,
up to $5,125,000 of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be avail-
able for services and expenses for
supportive housing for chronically home-
less families, or families at serious risk
of becoming chronically homeless, in which
the head of the household suffers from a
substance abuse disorder, a disabling
medical condition, or HIV/AIDS provided
under the joint project between the state
and the city of New York, known as the New
York New York III supportive housing
agreement.
The state comptroller is hereby authorized
and directed to loan money in accordance
with the provisions set forth in subdivi-
sion 5 of section 4 of the state finance
law to the mental hygiene program fund
account.
The state comptroller is hereby authorized
to receive funds from the office of alco-
holism and substance abuse services that
were returned from providers in the
current fiscal year in respect of a
settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2013-14 appropriation. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to residential services .......................... 89,534,000
For services and expenses related to crisis services .............................. 14,184,000
For services and expenses related to problem gambling and chemical dependence outpatient services ................................. 113,938,000
For expenses related to debt service payments for capital projects funded by the proceeds of bonds and notes issued by the dormitory authority of the state of New York ........................................ 29,314,000

Program account subtotal .................. 246,970,000

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PREVENTION AND PROGRAM SUPPORT ................................. 79,003,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1. 154 and 163 of the education law, and
2. furthermore, no such entity shall be
3. required to apply for nor be required to
4. receive a waiver pursuant to section 6503-
5. a of the education law in order to perform
6. any activities or provide any services.
7. Notwithstanding section 112 of the state
8. finance law, the office of alcoholism and
9. substance abuse services is authorized to
10. grant state aid to local governments
11. through the state aid funding authoriza-
12. tion process ............................. 29,000,000

Program account subtotal ............... 29,000,000

13. Special Revenue Funds - Other
14. Chemical Dependence Service Fund
15. Substance Abuse Services Fund Account

16. For services and expenses of community chem-
17. ical dependence treatment and prevention
18. services programs including services and
19. expenses related to staff training, evalua-
20. tion, and workforce development activ-
21. ties.
22. Notwithstanding any provision of law, rule
23. or regulation to the contrary, a portion
24. of this appropriation related to enforce-
25. ment action fine and/or levy moneys may be
26. made available to localities and nonprofit
27. and for-profit agencies for payment of
28. expenses for facilities operating under a
29. receivership pursuant to section 19.41 of
30. the mental hygiene law. Such funds may
31. also be transferred to state operations
32. and/or any appropriation of the office of
33. alcoholism and substance abuse services
34. with the approval of the director of the
35. budget who shall file such approval with
36. the department of audit and control and
37. copies thereof with the chairman of the
38. senate finance committee and the chairman
39. of the assembly ways and means committee.
40. Notwithstanding any provision of articles
41. 153, 154 and 163 of the education law,
42. there shall be an exemption from the
43. professional licensure requirements of
44. such articles, and nothing contained in
45. such articles, or in any other provisions
46. of law related to the licensure require-
47. ments of persons licensed under those
48. articles, shall prohibit or limit the
49. activities or services of any person in
50. the employ of a program or service
51. operated, certified, regulated, funded or
52. approved by the office of alcoholism and
53. substance abuse services, a local
54. governmental unit as such term is defined
55. in article 41 of the mental hygiene law,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES  2013-14

and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authorization process ............................. 7,413,000

Program account subtotal ..................... 7,413,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support. Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2013 or July 1, 2013 and for advances for the period beginning January 1, 2014. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee. The
state comptroller is hereby authorized and
directed to loan money in accordance with
the provisions set forth in subdivision 5
of section 4 of the state finance law to
the mental hygiene program fund account.
The state comptroller is hereby authorized
to receive funds from the office of alco-
holism and substance abuse services that
were returned from providers in the
current fiscal year in respect of a
settlement of local assistance funds from
prior fiscal years and is authorized to
refund such moneys to the credit of this
fund for the purpose of reimbursing the
2013-14 appropriation.
Notwithstanding any inconsistent provision
of law, including section 1 of part C of
chapter 57 of the laws of 2006, as amended
by section 1 of part H of chapter 56 of
the laws of 2012, for the period commenc-
ing on April 1, 2013 and ending March 31,
2014 the commissioner shall not apply any
cost of living adjustment for the purpose
of establishing rates of payments,
contracts or any other form of reimburse-
ment.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2013 with entities providing services for
problem gambling and chemical dependency
prevention and treatment services, without
any additional requirements that such
contracts be subject to competitive
bidding, a request for proposal process or
other administrative procedures.
Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
of law related to the licensure require-
ments of persons licensed under those
articles, shall prohibit or limit the
activities or services of any person in
the employ of a program or service
operated, certified, regulated, funded or
approved by the office of alcoholism and
substance abuse services, a local
governmental unit as such term is defined
in article 41 of the mental hygiene law,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
AID TO LOCALITIES   2013-14

and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authorization process ........................................ 42,590,000

Program account subtotal ............. 42,590,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

COMMUNITY TREATMENT SERVICES PROGRAM

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2012 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services ... 17,900,000 .... (re. $17,700,000)

For services and expenses related to residential services ............

61,200,000 ....................................... (re. $48,100,000)

For services and expenses related to crisis services .................

7,900,000 ......................................... (re. $7,300,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2011 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services ... 17,900,000 ..... (re. $1,600,000)
For services and expenses related to residential services ............. 61,200,000 ........................................ (re. $9,700,000)
For services and expenses related to crisis services ................. 7,900,000 ............................................ (re. $85,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Shelter Plus Care Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.

Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 ............. (re. $19,000,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the
1. The budget is hereby authorized to transfer appropriation authority
2. contained herein to state operations and/or any appropriation of the
3. office of alcoholism and substance abuse services and/or any other
4. federal fund in which federal homeless grants are actually received.
5. Notwithstanding any inconsistent provision of law, $5,000,000 of the
6. funds hereby appropriated may, subject to the approval of the direc-
7. tor of the budget, be used for federal grant awards yet to be allo-
8. cated. Appropriation authority contained herein may be transferred
9. to state operations and/or any appropriation of the office of alco-
10. holism and substance abuse services.
11. Notwithstanding any inconsistent provision of law, including section 1
12. of part C of chapter 57 of the laws of 2006, as amended by section 1
13. of part F of chapter 57 of the laws of 2010, for the period
14. commencing on April 1, 2011 and ending March 31, 2012 the commis-
15. sioner shall not apply any cost of living adjustment for the purpose
16. of establishing rates of payments, contracts or any other form of
17. reimbursement ... 19,000,000 ....................... (re. $16,600,000)
18. By chapter 110, section 17, of the laws of 2010:
19. For services and expenses related to homeless grants. Subject to a
20. plan approved by the director of the budget, the amount appropriated
21. herein may be made available to other state agencies for services
22. and expenses related to federal homeless grants. The director of the
23. budget is hereby authorized to transfer appropriation authority
24. contained herein to state operations and/or any appropriation of the
25. office of alcoholism and substance abuse services and/or any other
26. federal fund in which federal homeless grants are actually received.
27. Notwithstanding any inconsistent provision of law, including section 1
28. of part C of chapter 57 of the laws of 2006, as amended by section 2
29. of part I of chapter 57 of the laws of 2008 and part L of chapter 58
30. of the laws of 2009, for the period commencing on April 1, 2010 and
31. ending March 31, 2011 the commissioner shall not apply any cost of
32. living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement .................
33. 14,000,000 ........................................ (re. $6,400,000)
34. For services and expenses associated with federal grant awards yet to
35. be allocated. Notwithstanding any inconsistent provision of law, the
36. director of the budget is hereby authorized to transfer appropri-
37. ation authority contained herein to state operations and/or any
38. appropriation of the office of alcoholism and substance abuse
39. services ... 5,000,000 ....................... (re. $5,000,000)
40. By chapter 54, section 1, of the laws of 2009:
41. For services and expenses related to homeless grants. Subject to a
42. plan approved by the director of the budget, the amount appropriated
43. herein may be made available to other state agencies for services
44. and expenses related to federal homeless grants. The director of the
45. budget is hereby authorized to transfer appropriation authority
46. contained herein to state operations and/or any appropriation of the
47. office of alcoholism and substance abuse services and/or any other
48. federal fund in which federal homeless grants are actually received
49. ... 11,000,000 ............................ (re. $2,900,000)
50. For services and expenses associated with federal grant awards yet to
51. be allocated. Notwithstanding any inconsistent provision of law, the
52. director of the budget is hereby authorized to transfer appropri-
53. ation authority contained herein to state operations and/or any
54. appropriation of the office of alcoholism and substance abuse
55. services ... 5,000,000 ....................... (re. $5,000,000)
1 By chapter 54, section 1, of the laws of 2008:
   For services and expenses related to homeless grants. Subject to a
   plan approved by the director of the budget, the amount appropriated
   herein may be made available to other state agencies for services
   and expenses related to federal homeless grants. The director of the
   budget is hereby authorized to transfer appropriation authority
   contained herein to any other federal fund in which federal homeless
   grants are actually received ... 11,000,000 .......... (re. $1,633,000)
2 For services and expenses associated with federal grant awards yet to
3 be allocated. Notwithstanding any inconsistent provision of law, the
4 director of the budget is hereby authorized to transfer appropriation
5 authority contained herein to state operations and/or any
6 appropriation of the office of alcoholism and substance abuse
7 services ... 5,000,000 ......................... (re. $2,500,000)

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Federal
Federal Health and Human Services Fund
[SAPT Block Grant Account]
Substance Abuse Prevention and Treatment (SAPT) Account

By chapter 53, section 1, of the laws of 2012:
1 For services and expenses related to prevention, intervention and
2 treatment programs provided by the substance abuse prevention and
3 treatment (SAPT) block grant.
4 Notwithstanding any inconsistent provision of law, including section 1
5 of part C of chapter 57 of the laws of 2006, as amended by section 1
6 of part F of chapter 59 of the laws of 2011, for the period
7 commencing on April 1, 2012 and ending March 31, 2013 the
8 commissioner shall not apply any cost of living adjustment for the
9 purpose of establishing rates of payments, contracts or any other
10 form of reimbursement.
11 Notwithstanding any inconsistent provision of law, a portion of the
12 funds hereby appropriated may, subject to the approval of the
13 director of the budget, be transferred to state operations and/or
14 any appropriation of the office of alcoholism and substance abuse
15 services consistent with the terms and conditions of the SAPT block
16 grant award.
17 Notwithstanding any provision of law to the contrary, the commissioner
18 of the office of alcoholism and substance abuse services shall be
19 authorized to continue contracts which were executed on or before
20 March 31, 2012 with entities providing services for problem gambling
21 and chemical dependency prevention, treatment and recovery services,
22 without any additional requirements that such contracts be subject
23 to competitive bidding, a request for proposal process or other
24 administrative procedures ... 29,000,000 .......... (re. $21,300,000)

By chapter 53, section 1, of the laws of 2011:
1 For services and expenses related to prevention, intervention and
2 treatment programs provided by the substance abuse prevention and
3 treatment (SAPT) block grant.
4 Notwithstanding any inconsistent provision of law, including section 1
5 of part C of chapter 57 of the laws of 2006, as amended by section 1
6 of part F of chapter 111 of the laws of 2010, for the period
7 commencing on April 1, 2011 and ending March 31, 2012 the commis-
8 sioner shall not apply any cost of living adjustment for the purpose
9 of establishing rates of payments, contracts or any other form of
10 reimbursement.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2011 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 ........... (re. $1,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>393,982,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>43,059,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>861,393,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,298,434,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT SERVICES PROGRAM ................................... 1,044,917,000

General Fund
Local Assistance Account

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2013 or July 1, 2013 and for advances for the period beginning January 1, 2014 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of
allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2013-14 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or...
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
 eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee:
For transfer to the department of health to
reimburse the department for the state
share of medical assistance payments for
various mental health services.
The office of mental health is authorized to
recover from community residences licensed
by the office of mental health, consistent
with contractual obligations of such
providers and notwithstanding any other
inconsistent provision of law to the
contrary, in an amount equal to 50 percent
of the income received by such providers
which exceed the fixed amount of annual
medicaid revenue limitations, as
established by the commissioner of mental
health ................................... 277,079,000

Program account subtotal ............... 277,079,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For programs to assist and transition from
homelessness (PATH) grants. Notwithstand-
ing any inconsistent provision of law, a
portion of this appropriation, consistent
with the terms and conditions of the PATH
grant, may be transferred to other
programs within the office of mental
health for aid to localities, administra-
tive and support services, including
fringe benefits, associated with the grant 6,359,000

For services and expenses related to adult
mental health services funded by the
community mental health services block
grant. Notwithstanding any inconsistent
provision of law, a portion of this appro-
priation, consistent with the terms and
conditions of the block grant, may be
transferred to other programs within the
office of mental health for aid to locali-
ties, administrative and support services,
including fringe benefits, associated with
the federal block grant .................. 19,000,000

For services and expenses associated with
federal grant awards yet to be allocated
by the federal department of health and
human services. Notwithstanding any incon-
sistent provision of law, the director of
the budget is hereby authorized to trans-
fer appropriation authority contained
herein to any other federal fund or
program within the office of mental health
services for aid to localities, adminis-
trative and support services, including
fringe benefits, associated with the
awarded grant $5,000,000

Program account subtotal $30,359,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Account

For services and expenses related to home-
less and shelter plus care grants. Subject
to a plan approved by the director of the
budget, the amount appropriated herein may
be made available to other state agencies
for services and expenses related to
federal homeless and shelter plus care
grants $6,500,000

Program account subtotal $6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medication Reimbursement Account

For services and expenses related to adult
mental health services, including assisted
outpatient treatment pursuant to article 9
and other provisions of the mental hygiene
law $7,580,000

Program account subtotal $7,580,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

The state comptroller is hereby authorized
and directed to loan money in accordance
with the provisions set forth in subdivi-
sion 5 of section 4 of the state finance
law to the mental hygiene program fund
account.

For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and
voluntary agencies for services are
available to reimburse or advance funds to
local governments and voluntary agencies
for expenditures made or to be made during local program years commencing January 1, 2013 or July 1, 2013 and for advances for the period beginning January 1, 2014 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2013 and ending June 30, 2014 and shall be available for expenditure from July 1, 2013 through September 15, 2014. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures. No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2013-14 appropriation. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any
cost of living adjustment for the purpose
of establishing rates of payments, contracts or any other form of reimburse-
ment.
Notwithstanding any provision of articles
153, 154 and 163 of the education law, there shall be an exemption from the
professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:
For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 41.47. Notwithstanding any other provision of law to the contrary, up to $7,000,000 of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract with the office of mental health for two mental health demonstration programs. One program shall be a behavioral health care manage-
ment program for persons with serious
mental illness, and the other program
shall be a mental health and health care
coordination demonstration program for
persons with mental illness who are
discharged from impacted adult homes in
the city of New York. An amount from this
appropriation when combined with the
appropriation for the miscellaneous
special revenue fund medication reimburse-
ment account shall provide up to
$15,000,000 for grants to the counties and
city of New York to provide medication,
and other services necessary to prescribe
and administer medication pursuant to a
plan approved by the commissioner of
mental health, as authorized under chapter
408 of the laws of 1999 as amended ....... 293,188,000

For services and expenses associated with
the provision of education, assessments,
training, in-reach, care coordination,
supported housing and the services needed
by mentally ill residents of adult homes,
which were identified in the 2009 federal
district court case Disability Advocates,
Inc. v. Paterson provided, however, no
funds from this appropriation shall be
used to pay for the services of a monitor
appointed by such district court ........... 16,800,000

For services and expenses associated with
the provision of care coordination,
supported housing and the services needed
by qualified current and future mentally
ill residents of nursing homes to imple-
ment settlement of 2011 federal litigation
Joseph S. v. Hogan ......................... 10,000,000

For services and expenses of various commu-
nity mental health emergency programs
including comprehensive psychiatric emer-
gency programs pursuant to section 41.51
of the mental hygiene law................. 6,823,000

For services and expenses of various commu-
nity mental health residential programs,
including but not limited to community
residences pursuant to sections 41.44 and
41.38 of the mental hygiene law. Notwith-
standing the provisions of section 31.03
of the mental hygiene law and any other
inconsistent provision of law, moneys
appropriated for family care shall be
available for, but not limited to, the
purchase of substitute caretakers up to a
maximum of 14 days and payments limited to
$686 per year based upon financial need
for the personal needs of each client
residing in the family care home ........... 396,588,000

Program account subtotal ............... 723,399,000

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DEPARTMENT OF MENTAL HEALTH
OFFICE OF MENTAL HEALTH
AID TO LOCALITIES 2013-14

CHILDREN AND YOUTH SERVICES PROGRAM ...................... 253,517,000

General Fund
Local Assistance Account

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2013 or July 1, 2013 and for advances for the period beginning January 1, 2014 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate.
DEPARTMENT OF MENTAL HEALTH
OFFICE OF MENTAL HEALTH
AID TO LOCALITIES  2013-14

finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health that were
returned from providers in the current
fiscal year in respect of a settlement of
local assistance funds from prior fiscal
years, and is authorized to refund such
moneys to the credit of the local assist-
ance account of the general fund for the
purpose of reimbursing the 2013-14 appro-
piation.
Notwithstanding any inconsistent provision
of law, including section 1 of part C of
chapter 57 of the laws of 2006, as amended
by section 1 of part H of chapter 56 of
the laws of 2012, for the period commenc-
ing on April 1, 2013 and ending March 31,
2014 the commissioner shall not apply any
cost of living adjustment for the purpose
of establishing rates of payments,
contracts or any other form of reimburse-
ment.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
piated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
of with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee:
For transfer to the department of health to
reimburse the department for the state
share of medical assistance payments for
various mental health services. Notwith-
standing any provision of law to the
contrary, the state comptroller is hereby
authorized to refund moneys from the
department of health to the office of
mental health, consisting of medicaid
reimbursement for expenses previously
incurred by the office of mental health in
prior fiscal years to fund services
provided by residential treatment
facilities for children and youth. Such
funds shall be credited to the local
assistance account of the general fund for
the purpose of reimbursing the 2013-14
appropriation ......................... 116,903,000
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Program account subtotal ............... 116,903,000
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DEPARTMENT OF MENTAL HEALTH
OFFICE OF MENTAL HEALTH
AID TO LOCALITIES  2013-14

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account

For services and expenses related to children's mental health services funded by the community mental health services block
grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and
conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services,
including fringe benefits, associated with the federal block grant .................. 6,200,000

Program account subtotal ............... 6,200,000

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Mental Hygiene Program Fund Account

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2013 or July 1, 2013 and for advances for the period beginning January 1, 2014 for local governments and voluntary agencies with program years beginning January 1.
Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2013 and ending June 30, 2014 and shall be available for expenditure from July 1, 2013 through September 15, 2014.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2013-14 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the
office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13 and 41.18 ...... 92,883,000

For services and expenses of various community mental health emergency programs .... 24,583,000

For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law ........... 12,948,000

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Program account subtotal ............... 130,414,000
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By chapter 53, section 1, of the laws of 2012:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant ... 5,569,000 ............................................... (re. $4,510,000)

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant ... 17,206,000 ....................... (re. $15,127,000)

By chapter 53, section 1, of the laws of 2011:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant ..... 5,569,000 ............................................... (re. $2,027,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants ... 8,000,000 ............... (re. $8,000,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants ... 8,000,000 ............... (re. $5,604,000)
DEPARTMENT OF MENTAL HEALTH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2012:
For the continuation and expansion of the Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychiatric Association and the National Association of Social Workers - New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited education and training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:

New York State Psychiatric Association ... 165,000 .... (re. $165,000)
Medical Society of the State of New York ... 165,000 .. (re. $165,000)
National Association of Social Workers - New York State Chapter ...... 170,000 ................................. (re. $170,000)

For community mental hygiene services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:
North Country Behavioral Healthcare Network .........................
100,000 ............................................. (re. $100,000)
Veteran peer-to-peer pilot programs ... 800,000 ........ (re. $80,000)
Demonstration programs for counties impacted during state fiscal year
2011-12 by the closure of state-operated hospitals licensed under
section 7.17 of the mental hygiene law .............................. 800,000 ............................................. (re. $800,000)

CHILDREN AND YOUTH SERVICES PROGRAM

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant ... 5,801,000 .............................. (re. $3,317,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,897,803,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>582,288,000</td>
</tr>
</tbody>
</table>

All Funds 2,480,091,000 300,000

SCHEDULE

COMMUNITY SERVICES PROGRAM 2,480,091,000

General Fund
Local Assistance Account

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program. Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2013, April 1, 2013 or July 1, 2013, and for advances for the 3 month period beginning January 1, 2014.
Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to $250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntarily-operated community residences and voluntary-operated community residential alternatives, including individualized
residential alternatives under the home
and community based services waiver. The
commissioner shall, subject to the
approval of the director of the budget,
alter existing advance payment schedules
for voluntary-operated community resi-
dences established pursuant to subdivision
(h) of section 41.36 of the mental hygiene
law.

Notwithstanding the provisions of section
16.23 of the mental hygiene law and any
other inconsistent provision of law, with
relation to the operation of certified
family care homes, including family care
homes sponsored by voluntary not-for-pro-
it agencies, moneys from this appropri-
ation may be used for payments to purchase
general services including but not limited
to respite providers, up to a maximum of
14 days, at rates to be established by the
commissioner and approved by the director
of the budget in consideration of factors
including, but not limited to, geographic
area and number of clients cared for in
the home and for payment in an amount
determined by the commissioner for the
personal needs of each client residing in
the family care home.

Notwithstanding the provisions of subdivi-
sion 12 of section 8 of the state finance
law and any other inconsistent provision
of law, moneys from this appropriation may
be used for expenses of family care homes
including payments to operators of certi-
fied family care homes for damages caused
by clients to personal and real property
in accordance with standards established
by the commissioner and approved by the
director of the budget.

Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for appropriate day program
services and residential services includ-
ing, but not limited to, direct housing
subsidies to individuals, start-up
expenses for family care providers, envi-
ronmental modifications, adaptive technol-
gies, appraisals, property options,
feasibility studies and preoperational
expenses.

Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for the operation of clinics
licensed pursuant to article 16 of the
mental hygiene law including, but not
limited to, supportive and habilitative
services consistent with the home and
community based services waiver.
Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities ............... 1,758,576,000

For the state share of medical assistance services expenses for the provision of medical assistance services to people with developmental disabilities that may be incurred by the department of health during local fiscal periods commencing January 1, 2013, April 1, 2013 or July 1, 2013 ..................................... 139,227,000

Program account subtotal ............... 1,897,803,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of...
Notwithstanding any inconsistent provision of law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to
receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

For services and expenses related to the provision of residential services to people with developmental disabilities ... 214,619,000
For services and expenses related to the provision of day program services to people with developmental disabilities ... 49,357,000
For services and expenses related to the provision of family support services to people with developmental disabilities ... 76,705,000
For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to $800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. ... 44,921,000
For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ...................... 6,178,000

Program account subtotal ................ 391,780,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPWDD - Provider of Service Account

For services and expenses related to services for people with developmental disabilities associated with the New York state options for people through services initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget. Notwithstanding any provision of law to the contrary, the director of the budget is
authorized to make suballocations from
this appropriation to the department of
health medical assistance program.
Notwithstanding any provision of law to the
contrary, the moneys hereby appropriated,
or so much thereof as may be necessary,
are to be available for the purposes here-
in specified for obligations heretofore
accrued or hereafter to accrue.
Notwithstanding any provision of articles
153, 154 and 163 of the education law,
there shall be an exemption from the
professional licensure requirements of
such articles, and nothing contained in
such articles, or in any other provisions
of law related to the licensure require-
ments of persons licensed under those
articles, shall prohibit or limit the
activities or services of any person in
the employ of a program or service
operated, certified, regulated, funded or
approved by the office for people with
developmental disabilities, a local
governmental unit as such term is defined
in article 41 of the mental hygiene law,
and/or a local social services district as
defined in section 61 of the social
services law, and all such entities shall
be considered to be approved settings for
the receipt of supervised experience for
the professions governed by articles 153,
154 and 163 of the education law, and
furthermore, no such entity shall be
required to apply for nor be required to
receive a waiver pursuant to section 6503-
a of the education law in order to perform
any activities or provide any services.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to state operations and/or any
appropriation of the office for people
with developmental disabilities with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
 eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee ....... 190,508,000
----------------
 Program account subtotal ............... 190,508,000
----------------
COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

By chapter 53, section 1, of the laws of 2012:
For suballocation to the department of education for services and expenses of the Statewide Regional Centers for Autism Spectrum Disorders ... 250,000 ................................. (re. $250,000)
For services and expenses of the Epilepsy Foundation of Northeastern New York ... 50,000 ................................. (re. $50,000)
METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES  2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ....... 2,284,165,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 2,284,165,000</td>
<td>0</td>
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</tbody>
</table>

SCHEDULE

DEDICATED MASS TRANSPORTATION TRUST FUND ................. 638,480,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Railroad Account

To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island railroad company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2014 to March 31, 2015 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2014 and shall lapse on March 31, 2015 ........................................... 95,772,000

Program account subtotal ............... 95,772,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Transit Authorities Account

To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island railroad company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for
the period April 1, 2014 to March 31, 2015
provided, however, that such appropriation
shall become available only pursuant to
subdivision 3 of section 89-c of the state
finance law and notwithstanding section 40
of the state finance law shall take effect
on April 1, 2014 and shall lapse on March
31, 2015 ........................................... 542,708,000
--
Program account subtotal ............... 542,708,000
--

METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... 1,645,685,000
--

Special Revenue Funds - Other
Metropolitan Transportation Authority Financial Assistance Fund
Mobility Tax Trust Account

To the metropolitan transportation authority
for deposit in the metropolitan transportation authority finance fund pursuant to
the provisions of section 92-ff of the
state finance law, for the period April 1,
2014 to March 31, 2015 and notwithstanding
section 40 of the state finance law shall
take effect on April 1, 2014 and shall
lapse on March 31, 2015 .................. 1,645,685,000
--
DIVISION OF MILITARY AND NAVAL AFFAIRS
AID TO LOCALITIES   2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>900,000</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>900,000</td>
<td>200,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MILITARY READINESS PROGRAM ........................................... 900,000

General Fund
Local Assistance Account

For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses ......................... 900,000
By chapter 53, section 1, of the laws of 2012:

For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses.

900,000 ............................................. (re. $200,000)
DEPARTMENT OF MOTOR VEHICLES
AID TO LOCALITIES   2013-14

For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,880,000</td>
<td>49,220,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>20,880,000</td>
<td>49,220,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GOVERNOR'S TRAFFIC SAFETY COMMITTEE ...................... 20,880,000

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget ............................... 20,880,000
By chapter 53, section 1, of the laws of 2012:

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget .........................

20,800,000 ....................................... (re. $20,800,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget ..........................

20,620,000 ....................................... (re. $20,620,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget ..........................

20,410,000 ........................................ (re. $4,800,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget ..........................

19,540,000 ........................................ (re. $3,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>2,920,000</td>
<td>6,776,300</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,170,000</td>
<td>6,618,200</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>5,635,000</td>
<td>2,254,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,725,000</td>
<td>15,648,500</td>
</tr>
</tbody>
</table>

SCHEDULE

HISTORIC PRESERVATION PROGRAM ............................ 170,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Fund Account

For expenses of acquisition, development and administration of historic properties .... 170,000

RECREATION SERVICES PROGRAM .............................. 11,555,000

General Fund
Local Assistance Account

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law .... 2,920,000

Program account subtotal ............... 2,920,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Fund Account

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities .................... 3,000,000

Program account subtotal ............... 3,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Maintenance Account

For services and expenses related to snowmobile law enforcement and trail development and maintenance ..................... 5,635,000

Program account subtotal ............... 5,635,000
HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal [Miscellaneous] Operating Grants Fund Account

By chapter 53, section 1, of the laws of 2012:
For expenses of acquisition, development and administration of historic properties ... 170,000 ..................... (re. $150,000)

By chapter 53, section 1, of the laws of 2011:
For expenses of acquisition, development and administration of historic properties ... 170,000 ..................... (re. $75,000)

NATURAL HERITAGE TRUST PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of parks, recreation and historic preservation projects ... 3,000,000 ............... (re. $3,000,000)
For services and expenses related to operations of historic properties ... 100,000 ................................. (re. $100,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to operations of historic properties ... 100,000 ................................. (re. $100,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... 188,000 ................................. (re. $61,000)
For services and expenses related to New York City parks located in western Queens county ... 93,500 ..................... (re. $93,500)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the independence trail ...........
125,000 ........................ .......... (re. $125,000)
For services and expenses associated with Village of Schuylerville Revolutionary War Site ... 350,000 ............... (re. $350,000)
For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project ... 200,000 ........ (re. $99,000)
For services and expenses related to the Preservation League of New York ... 150,000 ................................. (re. $150,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... 125,000 ................................. (re. $3,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the independence trail ...........
500,000 ........................ .......... (re. $500,000)
For services and expenses for improvements to Tioga State Park ........
1,000,000 ................................. (re. $1,000,000)
For services and expenses associated with Village of Schuylerville Revolutionary War Site ... 350,000 ............... (re. $67,700)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1. By chapter 55, section 1, of the laws of 2005:
   For services and expenses related to the independence trail ..........
   450,000 .......................................................... (re. $283,500)

2. For services and expenses, grants in aid or for contracts with munici-
   palities and/or private not-for-profit agencies to be determined
   pursuant to a plan to be developed by the director of the budget in
   consultation with the temporary president of the senate for New York
   State Heritage Trail tourism projects ........................................ (re. $58,900)

3. By chapter 54, section 1, of the laws of 2002:
   For services and expenses related to repair and restoration of New
   York State Division monuments in the Gettysburg Battlefield ........
   250,000 .......................................................... (re. $48,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal [Miscellaneous] Operating Grants Fund Account

4. By chapter 53, section 1, of the laws of 2011:
   For services and expenses related to grants for recreation projects
   including acquisition, development and rehabilitation of municipal
   parklands and facilities ... 1,500,000 ............. (re. $1,500,000)

5. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Snowmobile Trail Development and Management Account

6. By chapter 53, section 1, of the laws of 2011:
   For services and expenses related to snowmobile law enforcement and
   trail development and maintenance ... 5,635,000 ... (re. $2,254,000)

RECREATION SERVICES PROGRAM

7. General Fund
   Local Assistance Account

8. By chapter 53, section 1, of the laws of 2012:
   Notwithstanding any other provisions of law, for the administration of
   the programs of section 79-b of the navigation law ..............
   2,920,000 .......................................................... (re. $736,700)

9. Special Revenue Funds - Federal
   Federal Operating Grants Fund
   Federal [Miscellaneous] Operating Grants Fund Account

10. By chapter 53, section 1, of the laws of 2012:
    For services and expenses related to grants for recreation services
    projects including acquisition, research, development, education and
    rehabilitation of parklands, programs and facilities ............
    3,000,000 .......................................................... (re. $1,500,000)

11. By chapter 53, section 1, of the laws of 2011:
    For services and expenses related to grants for recreation services
    projects including acquisition, research, development, education and
    rehabilitation of parklands, programs and facilities ............
    1,500,000 .......................................................... (re. $500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

1 By chapter 55, section 1, of the laws of 2010:  
2    For services and expenses related to the national recreation trails  
3        act and the boating infrastructure grant program ................  
4        2,000,000 ............................................................... (re. $250,000)

5 By chapter 55, section 1, of the laws of 2009:  
6    For services and expenses related to the national recreation trails  
7        act and the boating infrastructure grant program ................  
8        2,000,000 ............................................................... (re. $196,100)

10 By chapter 55, section 1, of the laws of 2008:  
11    For services and expenses related to the national recreation trails  
12        act and the boating infrastructure grant program ................  
13        2,000,000 ............................................................... (re. $193,100)

16 Special Revenue Funds - Other  
17    Miscellaneous Special Revenue Fund  
18    Snowmobile Trail Development and Management Account

19 By chapter 53, section 1, of the laws of 2012:  
20    For services and expenses related to snowmobile law enforcement and  
21        trail development and maintenance ... 5,635,000 ... (re. $2,254,000)
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES   2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tr>
<td>General Fund</td>
<td>685,000</td>
<td>661,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,185,000</strong></td>
<td><strong>661,000</strong></td>
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SCHEDULE

**ADMINISTRATION PROGRAM** ........................................ 1,185,000

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<table>
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<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence</td>
<td>515,000</td>
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<tr>
<td>For services and expenses of the Capital District domestic violence law clinic and the Women, Children and Social Justice Center clinic and regional resource center</td>
<td>170,000</td>
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<tr>
<td>Program account subtotal</td>
<td></td>
<td>685,000</td>
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**Special Revenue Funds - Federal**

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<table>
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<tbody>
<tr>
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<tr>
<td>Miscellaneous Discretionary Account</td>
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</tr>
<tr>
<td>Funds herein appropriated may be used to disburse federal grants in support of state and local programs to support domestic violence prevention programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

ADMINISTRATION PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of programs that prevent domestic violence,
including contracts for the operation of hotlines for victims of
domestic violence ... 515,000 ....................... (re. $481,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses of programs that prevent domestic violence,
including contracts for the operation of hotlines for victims of
domestic violence ... 515,000 ....................... (re. $180,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>$6,750,000</td>
<td>$4,294,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$6,750,000</td>
<td>$4,294,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**REGULATION OF UTILITIES PROGRAM**

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Article VII Intervenor Account

For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law .... $3,750,000

Program account subtotal .......... $3,750,000

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Article X Intervenor Account

For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .... $3,000,000

Program account subtotal .......... $3,000,000
REGULATION OF UTILITIES PROGRAM

By chapter 53, section 1, of the laws of 2012:
For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law .................. 500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:
For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law .................. 1,000,000 ........................................... (re. $794,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .................. 3,000,000 ............................................. (re. $3,000,000)
COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>42,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>120,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>162,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY SUPPORT PROGRAMS ............................................. 162,000

General Fund
Local Assistance Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes advocacy program ............. 42,000

Program account subtotal ............... 42,000

Special Revenue Funds - Other
HCRA Resources Fund
Adult Home Resident Council Support Project Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection...
| Description                                                                 | Amount  
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.</td>
<td>15,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account</td>
<td>105,000</td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.</td>
<td>105,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

15,000

105,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,440,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>61,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>539,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>65,379,000</td>
</tr>
</tbody>
</table>

### BUSINESS AND LICENSING SERVICES PROGRAM

- Miscellaneous Special Revenue Fund 539,000

### LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

- Federal Health and Human Services Fund 59,200,000
- Coastal Zone Management Program Account 2,200,000

### OFFICE FOR NEW AMERICANS

- General Fund 3,440,000
For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state ...................... 3,440,000

------------
DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of the local waterfront revitalization program ... 4,000,000 ............................. (re. $4,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

By chapter 53, section 1, of the laws of 2012:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies ............................ 59,200,000 ................................. (re. $59,200,000)

By chapter 53, section 1, of the laws of 2011:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies ............................ 59,200,000 ................................. (re. $59,200,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Coastal Zone Management Program Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of the coastal zone management program ..... 2,200,000 ................................. (re. $2,200,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses of the coastal zone management program ..... 2,200,000 ................................. (re. $2,200,000)

Special Revenue Funds - Federal
Federal Operating Grants Fund
Great Lakes Initiative Account

By chapter 53, section 1, of the laws of 2011:
For services and expenses of the Great Lakes restoration initiative .. 5,306,000 ................................. (re. $5,306,000)

Special Revenue Funds - Other
Miscellaneous Special Fund
Legal Services Assistance Account

By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
Nothwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 568,000 ..... (re. $26,000)
By chapter 55, section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ...

980,000 .... (re. $470,000)

OFFICE FOR NEW AMERICANS

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to programs which assist non-citizens in their attainment of citizenship. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state ............... 3,338,000 ................................................. (re. $3,188,000)

For enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in the state. Such funds shall be provided to eligible individuals whose incomes do not exceed 200 percent of the federal poverty level. Such individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amount appropriated herein, up to $85,000 shall be made available to organizations providing services to refugees settling in local social services districts with a population in excess of two million and all remaining funding shall be awarded to organizations providing such services to refugees settling in other geographic locations ...
102,000 .................................................... (re. $102,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$452,115,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>$452,115,400</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

COMMUNITY COLLEGE OPERATING ASSISTANCE

General Fund

Local Assistance Account

Notwithstanding subdivisions 5-a and 15 of section 355 of education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2012-13 and 2013-14 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.

Provided, however, notwithstanding any other provision of law, rule, or regulation to the contrary, $3,000,000 of this appropriation shall be available for payment of the next generation NY job linkage program incentive fund awards distributed to community colleges on a pro-rata basis in accordance with a methodology and in a form and manner developed by the director of the budget, in consultation with the state university and city university, based on measures of student success for all students enrolled in programs that confer a credit-bearing certificate, an associate of occupational studies degree, or an associate of applied science degree, including but not limited to:

1) The number of students who are employed following degree or certificate completion and their wage gains, if any, as determined by the department of labor, which shall be given the greatest weighting of all measures of student success;

2) The number of on-time degree completions, on-time certificate completions and student transfers to other institutions of higher education;
(3) The number of degree and certificate completions that do not meet the on-time requirement of the preceding item (2), which shall receive less weight than the preceding item (2);

(4) The number of degree and certificate completions under the preceding items (2) and (3) by a student considered academically at-risk due to economic disadvantage or other factor of under-representation within the field of study; and

(5) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program.

Provided further, however, on or before December 1, 2013, or an alternative date as determined by the director of the budget in consultation with the state university, the state university trustees shall submit a plan for approval by the director of the budget to allocate amounts available for payment of the next generation NY job linkage program incentive fund awards pursuant to this appropriation.

Provided further, however, notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2013-14 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2013-14 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2013-14, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions
either in the aggregate or for each full-
time equivalent student shall be no less
than the comparable amounts for the previ-
ous community college fiscal year.

Provided further, however, notwithstanding
any other law, rule, or regulation to the
contrary, funds appropriated herein for
aidable community college enrollment
attributable to programs that confer a
credit-bearing certificate, an associate
of occupational studies degree, or an
associate of applied science degree, for
the college fiscal year 2013-14 shall be
limited to enrollment in a program that
meets the following conditions:

(1) The program is a partnership between the
community college and one or more
employers to train and employ students in
a specific occupation; or

(2) The program (a) prepares students for an
occupation that meets current or emerging
regional workforce needs based on a list
provided by the department of labor based
on available labor market data or
identified as such by the applicable
regional economic development council, and
(b) has an advisory committee made up of
members of whom the majority are employers
in the occupation or sector, or a related
sector, that employ or commit to employ
workers in the region where the community
college is located, and such committee
serves to advise the community college on
the program’s curriculum, recruitment,
placement and evaluation so that it
remains up-to-date with employer needs.

Provided further, however, enrollment in
programs that fail to meet either of the
requirements of the foregoing conditions
(1) or (2) shall count in the
determination of aidable college
enrollment in the 2013-14 community
college fiscal year only to the extent a
student was enrolled in the same program
and was counted in the determination of
aidable college enrollment during, or
prior to, the 2012-13 community college
fiscal year.

Provided further, however, on or before
November 1, 2013, the state university
trustees shall submit a report to the
director of the budget which includes an
accounting of aidable college enrollment
for purposes of determining amounts
payable pursuant to this appropriation for
programs that confer a credit-bearing
certificate, an associate of occupational
studies degree, or an associate of applied
science degree, in such a form and manner
as the director of the budget may require
to verify compliance with conditions (1)
or (2) of the foregoing and approve or deny payment for such programs thereof and provided further that, prior to submitting such report, the chancellor shall assist the director of the budget in an evaluation of whether there are additional workforce and vocational programs that shall be considered, in future years, for the purposes of the immediately preceding calculation and the calculation for the next generation NY job linkage program

incentive fund .................................... 431,103,400

For payment of rental aid .................. 11,579,000

For state financial assistance for community college contract courses and workforce development ........................... 1,880,000

For state financial assistance to expand high need programs ............................... 1,692,000

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the state university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available .................................... 1,001,000

For state operating assistance to community colleges with low enrollment .................. 940,000

Total for community colleges - all funds .... 448,195,400

COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY ................. 3,920,000

General Fund

Local Assistance Account

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law ......................... 3,920,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>926,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>926,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM .............. 926,000

For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to $750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions one and two of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to $176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law ........ 926,000
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES  2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>97,550,900</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>61,242,000</td>
<td>184,637,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,650,121,800</td>
<td>15,260,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,808,914,700</td>
<td>199,897,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ....... 44,866,000

General Fund
Local Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof ...................................... 9,777,300
To the Central New York regional transportation authority for the operating expenses thereof ................................. 7,073,900
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ................................. 8,455,300
To the Niagara Frontier transportation authority for the operating expenses thereof ...................................... 7,610,400
To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ............................... 5,359,100
To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ............ 24,900
To the city of New York for the operating expenses of the Staten Island ferry ........ 250,400
To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract ............................................. 414,800
To the county of Nassau or its sub-grantees for the operating expenses thereof
incurred for public transportation services ................................. 4,794,400
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 189,800
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 666,700
To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 249,000
--------------
Program account subtotal ............... 44,866,000
--------------
24
DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ........... 662,189,000
--------------
27
Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
To the Capital District transportation authority for the operating expenses thereof ...................................... 7,028,000
To the Central New York regional transportation authority for the operating expenses thereof ................................................. 6,210,300
To the Rochester-Genesee regional transportation authority for the operating expenses thereof .................................................... 6,850,500
To the Niagara Frontier regional transportation authority for the operating expenses thereof .................................................... 8,935,300
To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be

established by the commissioner of transportation with the approval of the director of the budget ........................ 5,724,900

Program account subtotal ................ 34,749,000

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ...... 94,116,000

Program account subtotal ................ 94,116,000

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island railroad
company and the Metro-North commuter rail-
road company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commu-
ter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements.
No expenditure shall be made hereunder until
a certificate of approval has been issued
by the director of the budget and a copy
of such certificate filed with the state
comptroller, the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee.
Moneys appropriated herein may be made
available at such times and upon such
conditions as may be deemed appropriate by
the commissioner of transportation and the
director of the budget in accordance with
the following:
To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority .................................. 533,324,000
Program account subtotal ............... 533,324,000
--

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ............ 19,342,000
--

Special Revenue Funds - Federal
Federal Operating Grants Fund
FHWA Local Planning Account

For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal highway administration ....... 14,789,000
Program account subtotal ............... 14,789,000
--

Special Revenue Funds - Federal
Federal Operating Grants Fund
FTA Local Planning Account

For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal transit administration ........ 4,553,000

Program account subtotal ............... 4,553,000

MASS TRANSPORTATION ASSISTANCE PROGRAM ............... 25,251,000

For payment to the metropolitan transportation authority for the costs of the
reduced fare for school children program.
For the purposes of this appropriation,
the reduced fare for school children
program for the 2012-13 school year, shall
be provided in a manner which shall ensure
that the proportional cost to such student
shall be no greater than the proportional
cost to such student for such fare
provided by the transportation pass
program for New York City school children
during the 2010-11 school year. Provided
however, that the program shall maintain
the same eligibility criteria and discount
structure for students, including the
provision of half fare discounts to
students, as was provided during the
2010-11 school year. No expenditure shall
be made hereunder until a certificate of
approval has been issued by the director
of the budget and a copy of such certif-
icate filed with the state comptroller,
the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee. Moneys
appropriated herein may only be made
available prior to the beginning of each
school year semester designated fall,
spring, and summer after the receipt of
reduced fare passes by the New York City
department of education from the metropol-
itan transportation authority ............ 25,251,000

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 1,863,496,800

Notwithstanding any inconsistent provision
of law, the following appropriations are
for payment of mass transportation operat-
ing assistance provided that payments from
this appropriation shall be made pursuant
to a financial plan approved by the direc-
tor of the budget.
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For payment to the metropolitan transportation authority for the costs associated with the Rockaway bridge toll suspensions due to hurricane Sandy</td>
<td>2,509,000</td>
</tr>
<tr>
<td>2</td>
<td>To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority</td>
<td>1,002,906,600</td>
</tr>
<tr>
<td>3</td>
<td>To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements</td>
<td>511,369,000</td>
</tr>
<tr>
<td>4</td>
<td>To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad</td>
<td>3,085,700</td>
</tr>
<tr>
<td>5</td>
<td>To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law</td>
<td>27,322,500</td>
</tr>
<tr>
<td>6</td>
<td>To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract</td>
<td>47,713,800</td>
</tr>
<tr>
<td>7</td>
<td>To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services</td>
<td>54,267,600</td>
</tr>
<tr>
<td>8</td>
<td>To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract</td>
<td>22,846,600</td>
</tr>
<tr>
<td>9</td>
<td>To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that $2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service</td>
<td>73,656,100</td>
</tr>
<tr>
<td>10</td>
<td>To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget</td>
<td>27,139,900</td>
</tr>
<tr>
<td>11</td>
<td>For supplemental transportation operating assistance to public transportation</td>
<td></td>
</tr>
</tbody>
</table>
AID TO LOCALITIES  2013-14

systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget...

Program account subtotal ............... 1,777,128,800

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof .................................. 12,481,500
To the Central New York regional transportation authority for the operating expenses thereof .......................... 12,021,900
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ......................... 13,634,000
To the Niagara Frontier transportation authority for the operating expenses thereof .................................... 24,280,900
To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ........................................ 21,989,700
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance
from this account, to the extent available
and necessary for costs incurred in state
fiscal year 2012-13, in an amount to be
determined by the commissioner of trans-
portation subject to the approval of the
director of the budget. Amounts herein may
be made available for incentive payments
to public transportation systems which
achieve service or financial benchmarks
specified in an annual incentive plan to
be submitted by the commissioner of trans-
portation and approved by the director of
the budget. Notwithstanding any provisions
of section 18-b of the transportation law
or any other law, moneys appropriated
herein may be made available at such times
and upon such conditions as may be deemed
appropriate by the commissioner of trans-
portation and the director of the budget.. 1,960,000

Program account subtotal ............... 86,368,000

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MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ........ 221,869,900

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General Fund
Local Assistance Account

Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance pursuant to section
18-b of the transportation law.
To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority ......................... 4,817,000

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 8,045,000

To the Capital District transportation
authority for the operating expenses ther-
eof ........................................ 1,334,000

To the Central New York regional transporta-
tion authority for the operating expenses
thereof ................................... 2,166,000

To the Rochester-Genesee regional transpor-
tation authority for the operating
expenses thereof .......................... 2,557,000

To the Niagara Frontier transportation
authority for the operating expenses ther-
eof ........................................ 2,854,000
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES  2013-14

1. To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law 575,700
2. To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract 486,400
3. To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services 393,500
4. To the county of Suffolk for operating expenses thereof incurred for public transportation services provided within the county directly or under contract 139,300
5. To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract 1,373,200
6. To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 386,800
7. To all other public transportation systems serving primarily outside the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 2,306,000

Program account subtotal 27,433,900

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.
8. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority 153,855,000
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES  2013-14

1  To the metropolitan transportation authority
2  for the operating expenses of the Long
3  Island railroad company and the Metro-
4  North commuter railroad company which
5  include operating expenses for the New
6  York state portion of Harlem, Hudson, Port
7  Jervis, Pascack, and New Haven commuter
8  railroad services regardless of whether
9  such services are provided directly or
10  pursuant to joint service agreements ..... 21,207,000
11  To the city of New York for the operating
12  expenses of the Staten Island ferry ...... 2,196,000
13  To the county of Westchester for the operat-
14  ing expenses thereof incurred for public
15  transportation services, provided within
16  the county directly or under contract .... 2,317,000
17  To the county of Nassau or its sub-grantees
18  for the operating expenses thereof
19  incurred for public transportation
20  services .................................... 2,146,000
21  To the county of Suffolk for operating
22  expenses thereof incurred for public
23  transportation services, provided within
24  the county directly or under contract .... 785,000
25  To the city of New York for the operating
26  expenses thereof incurred for public
27  transportation services, provided within
28  the city directly or under contract ...... 5,395,000
29  To eligible public transportation systems
30  serving primarily within the metropolitan
31  commuter transportation district, as
32  defined in section 1262 of the public
33  authorities law, eligible to receive oper-
34  ating assistance under the provisions of
35  section 18-b of the transportation law for
36  the operating expenses thereof in accord-
37  ance with a service and usage formula to
38  be established by the commissioner of
39  transportation with the approval of the
40  director of the budget .................... 1,639,000
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42  Program account subtotal .................. 189,540,000
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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES  2013-14

1. To the Rochester-Genesee regional transportation authority for the operating expenses thereof ................. $1,169,000
2. To the Niagara Frontier transportation authority for the operating expenses thereof .......................... $1,246,000
3. To all other public transportation bus systems serving areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ......................... $886,000

Program account subtotal .................. $4,896,000

METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... $1,930,000,000

Special Revenue Funds - Other
Metropolitan Transportation Authority Financial Assistance Fund
Metropolitan Transportation Authority Aid Trust Account

Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the metropolitan transportation authority for deposit in the metropolitan transportation authority corporate transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law. $330,000,000

Program account subtotal .................. $330,000,000

Special Revenue Funds - Other
Metropolitan Transportation Authority Financial Assistance Fund
Mobility Tax Trust Account

To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget.
in accordance with section 92-ff of the
state finance law ........................ 1,600,000,000
Program account subtotal ............... 1,600,000,000

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 16,800,000

For eligible federal transit administration
capital, planning and operating assistance
activities apportioned to serve the
special needs of transit-dependent popu-
lations beyond traditional public trans-
portation services and americans with
disabilities act (ADA). Such activities
may include public transportation projects
planned, designed, and carried out to meet
the special needs of seniors and individ-
uals with disabilities when public
transportation is insufficient, inappro-
priate, or unavailable; projects that
exceed the requirements of the ADA;
projects that improve access to fixed-
route service and decrease reliance by
individuals with disabilities on comple-
mentary paratransit; and alternatives to
public transportation that assist seniors
and individuals with disabilities.
Eligible recipients of funding may include
local governments, public transportation
authorities, private non-profit organiza-
tions, state agencies or other operators
of public transportation that receive a
grant indirectly through a recipient ..... 16,800,000

RURAL AND SMALL URBAN TRANSIT AID PROGRAM ............... 25,100,000

For eligible federal transit administration
capital, planning and operating assistance
activities apportioned to the state to
support public transportation services
that are publicly owned, operated
directly or under contract, or otherwise
sponsored by an eligible municipality,
federally recognized tribal nation, or the
state ..................................... 25,100,000
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
FHWA Local Planning Account

By chapter 53, section 1, of the laws of 2012:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,789,000 .................... (re. $14,409,000)

By chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 .......................... (re. $9,203,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 .......................... (re. $4,667,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 .......................... (re. $1,860,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 16,590,000 ............................ (re. $554,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:
For the grant period October 1, 2006 to September 30, 2007: .......... 12,181,000 .......................................... (re. $143,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:
For the grant period October 1, 2005 to September 30, 2006: .......... 12,181,000 .......................................... (re. $168,000)

By chapter 53, section 1, of the laws of 2012:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,553,000 ............................ (re. $4,553,000)

By chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 ........................... (re. $4,457,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 ............................. (re. $1,010,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 ............................. (re. $963,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 6,472,000 ............................. (re. $767,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:
For the grant period October 1, 2006 to September 30, 2007: .......... 4,506,000 ................................. (re. $52,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account
By chapter 53, section 1, of the laws of 2012:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ...
4,312,000 .................................................. (re. $4,312,000)

By chapter 53, section 1, of the laws of 2011:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ...... (re. $1,148,000)

By chapter 53, section 1, of the laws of 2012:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ...
1,960,000 .................................................. (re. $1,960,000)

By chapter 53, section 1, of the laws of 2011:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or...
financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ...... (re. $1,960,000)

By chapter 55, section 1, of the laws of 2010:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ...... (re. $1,960,000)

By chapter 55, section 1, of the laws of 2009:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ...... (re. $1,960,000)

By chapter 55, section 1, of the laws of 2008:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ...... (re. $1,960,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
FTA Program Management Account
By chapter 53, section 1, of the laws of 2012:
For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities ....................... 9,094,000 ................................. (re. $9,094,000)

By chapter 53, section 1, of the laws of 2011:
For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities ....................... 9,094,000 ................................. (re. $8,407,000)

By chapter 55, section 1, of the laws of 2010:
Maintenance undistributed ... 9,094,000 ....................... (re. $841,000)

By chapter 55, section 1, of the laws of 2009:
Maintenance undistributed ... 9,094,000 ....................... (re. $846,000)

By chapter 55, section 1, of the laws of 2008:
Maintenance undistributed ... 8,634,000 ....................... (re. $1,007,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 7,925,000 ....................... (re. $908,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

By chapter 53, section 1, of the laws of 2012:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ................................. 25,100,000 ................................. (re. $25,100,000)

By chapter 53, section 1, of the laws of 2011:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ................................. 25,100,000 ................................. (re. $25,100,000)

By chapter 55, section 1, of the laws of 2010:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ................................. 25,100,000 ................................. (re. $25,100,000)
By chapter 55, section 1, of the laws of 2009:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.
25,100,000 ........................................ (re. $25,100,000)

By chapter 55, section 1, of the laws of 2008:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.
22,214,000 ........................................ (re. $16,798,000)

By chapter 55, section 1, of the laws of 2007:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.
For the grant period October 1, 2006 to September 30, 2007 ...........
21,803,000 ........................................ (re. $15,554,000)

By chapter 55, section 1, of the laws of 2006:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.
For the grant period October 1, 2005 to September 30, 2006 ...........
17,975,000 ........................................ (re. $3,188,000)
# AID TO LOCALITIES 2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>42,885,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>42,885,000</td>
</tr>
</tbody>
</table>

## ECONOMIC DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
</tr>
</tbody>
</table>

For services and expenses of the minority and women-owned business development and lending program: 635,000

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas: 1,495,000

For services and expenses of the entrepreneurial assistance program: 490,000

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development: 1,274,000

For services and expenses of contractual payments related to the retention of professional football in Western New York: 4,407,000

For services and expenses of the urban and community development program in economically distressed areas: 3,404,000

For services and expenses of the empire state economic development fund: 31,180,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

1  ECONOMIC DEVELOPMENT PROGRAM
2
3  General Fund
4  Local Assistance Account
5
6  By chapter 53, section 1, of the laws of 2012:
7  For services and expenses of the minority and women-owned business
8  development and lending program ... 635,000 .......... (re. $635,000)
9  For services and expenses consistent with the federal community
10  development financial institutions program (12 U.S.C. 4701 et seq.),
11  up to $1,000,000 shall be used for program activities conducted by
12  community development financial institutions in economically
13  distressed and highly distressed areas .........................
14  1,495,000 ........................................... (re. $1,495,000)
15  For services and expenses of the entrepreneurial assistance program ..
16  490,000 ............................................. (re. $490,000)
17  For additional services and expenses of the entrepreneurial assistance
18  program for all designated centers. Notwithstanding any inconsistent
19  provision of law, the director of the budget shall suballocate the
20  full amount of this appropriation to the department of economic
21  development ... 1,274,000 ................................ (re. $1,274,000)
22  For services and expenses of the urban and community development
23  program in economically distressed areas ........................
24  7,404,000 .......................................... (re. $7,404,000)
25  For services and expenses of the empire state economic development
26  fund ... 50,400,000 .................................. (re. $50,400,000)
27  For services and expenses of the jobs now program ................
28  16,200,000 ......................................... (re. $16,200,000)
29  For services and expenses of military base retention efforts .......
30  5,000,000 ............................................. (re. $5,000,000)
31  For services and expenses of Center State CEO ........................
32  1,000,000 ............................................. (re. $1,000,000)
33  For services and expenses of the Adirondack North Country Association
34  ... 100,000 .......................................... (re. $100,000)
35  For services and expenses of the Canisius Women's Business Center ...
36  100,000 ............................................. (re. $100,000)
37  For services and expenses of the Rochester Technology and
38  Manufacturing Association ... 200,000 ....................... (re. $200,000)
39  For services and expenses related to military base redevelopment ....
40  600,000 ............................................. (re. $600,000)
41  For additional services and expenses of the minority and women-owned
42  business development and lending program ........................
43  365,000 ............................................. (re. $365,000)
44  For services and expenses related to the Institute for Nanoelectronics
45  Discovery and Exploration (INDEX) at The College of Nanoscale
46  Science and Engineering (CNSE), with their operating status as
47  recognized and approved by the SUNY Board of Trustees on April 20,
48  2004 ... 1,012,000 .................................. (re. $1,012,000)
49  For services and expenses of the Brooklyn Chamber of Commerce ....
50  350,000 ............................................. (re. $350,000)
51
52  By chapter 53, section 1, of the laws of 2011:
53  For services and expenses of the minority and women-owned business
54  development and lending program .......................... (re. $635,000)
55  For services and expenses consistent with the federal community devel-
56  opment financial institutions program (12 U.S.C. 4701 et seq.), up
57  to $1,000,000 shall be used for program activities conducted by
58  community development financial institutions in economically
59  distressed and highly distressed areas ........................
60  1,495,000 ........................................... (re. $1,495,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ......................... (re. $1,274,000)

For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 .............. (re. $980,000)

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ................ 980,000 ............................................. (re. $980,000)

For services and expenses of the entrepreneurial assistance program 490,000 ............................................. (re. $490,000)

For services and expenses of the urban and community development program in economically distressed areas .................... 3,404,000 ............................................. (re. $3,404,000)

For services and expenses of Griffiss air force base redevelopment ... 125,000 ............................................. (re. $125,000)

For services and expenses related to the Seneca Army Depot ................ 125,000 ............................................. (re. $125,000)

For services and expenses related to the Monroe County department of planning and development for economic development and workforce training initiatives ... 290,000 .................... (re. $290,000)

For services and expenses of Center State CEO ........................ 2,000,000 ............................................. (re. $2,000,000)

For services and expenses of the western NY STAMP project ............ 2,000,000 ............................................. (re. $2,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available during the 2011-12 and 2012-13 state fiscal years for services and expenses, loans and grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year. [Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on June 15, 2013] ................... 62,360,000 ............................................. (re. $50,731,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses of a small business revolving loan fund, as authorized pursuant to a chapter of the laws of 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No moneys of the state in the state treasury or any of its funds shall be expended from this appropriation until a miscellaneous receipt is provided from the New York power authority, and the director of the budget has approved a spending plan submitted by the New York state job development corporation in such detail as the director of the budget may require ... 25,000,000 ............................................. (re. $4,184,000)

For services and expenses of the minority and women-owned business development and lending program ... 6,180,000 .................... (re. $6,169,000)

For services and expenses of the minority and women-owned business development and lending program ... 635,000 .................... (re. $633,000)

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by
community development financial institutions in economically

distressed and highly distressed areas .............................

1,495,000 ............................................. (re. $1,493,000)

For additional services and expenses of the entrepreneurial assistance
program for all designated centers. Notwithstanding any inconsistent
provision of law, the director of the budget shall suballocate the
full amount of this appropriation to the department of economic
development ... 1,274,000 ................................ (re. $1,274,000)

For services and expenses of the university at Buffalo's Krabbe
disease research institute ... 980,000 ......................... (re. $970,000)

For services and expenses related to the university at Albany's insti-
tute for nanoelectronics discovery and exploration (INDEX) .........

980,000 ............................................. (re. $970,000)

For services and expenses of the entrepreneurial assistance program ..

490,000 ............................................. (re. $485,000)

For services and expenses of the urban and community development
program in economically distressed areas ...........................

3,404,000 ............................................. (re. $3,402,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of the empire state economic development
fund ... 6,180,000 ........................................ (re. $6,180,000)

For services and expenses of the minority and women-owned business
development and lending program ... 635,000 ............ (re. $635,000)

For services and expenses consistent with the federal community devel-
ompment financial institutions program (12 U.S.C. 4701 et seq.), up
to $1,000,000 shall be used for program activities conducted by
community development financial institutions in economically

distressed and highly distressed areas .............................

1,495,000 ............................................. (re. $1,495,000)

For additional services and expenses of the entrepreneurial assistance
program for all designated centers. Notwithstanding any inconsistent
provision of law, the director of the budget shall suballocate the
full amount of this appropriation to the department of economic
development ... 1,274,000 ................................ (re. $1,274,000)

For services and expenses of the university at Buffalo's Krabbe
disease research institute ... 980,000 ......................... (re. $980,000)

For services and expenses related to the university at Albany's insti-
tute for nanoelectronics discovery and exploration (INDEX) .........

980,000 ............................................. (re. $980,000)

For services and expenses of the entrepreneurial assistance program ..

490,000 ............................................. (re. $490,000)

For services and expenses of the urban and community development
program in economically distressed areas ...........................

3,404,000 ............................................. (re. $3,404,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
section 1, of the laws of 2010:

For services and expenses related to the operation of the centers of
excellence pursuant to a plan approved by the director of the budg-
et. All or portions of the funds appropriated hereby may be suballo-
cated or transferred to any department, agency, or public authority

... 5,234,000 ........................................... (re. $3,598,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>
| For services and expenses related to the operation of the Buffalo center of excel-
| lence in bioinformatics and life sciences | 872,333 |
For services and expenses
related to the operation of
the Greater Rochester center
of excellence in photonics
and microsystems ............... 872,333
For services and expenses
related to the operation of
the Syracuse center of
excellence in environmental
and energy systems ............... 872,333
For services and expenses
related to the operation of
the Albany center of excel-
ence in nanoelectronics ........ 872,333
For services and expenses
related to the operation of
the Stony Brook center of
excellence in wireless and
information technology ........... 872,333
For services and expenses
related to the operation of
the Binghamton Center of
Excellence in small scale
systems integration and
packaging ........................ 872,333

Total ........................ 5,234,000

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the empire state economic development
fund ... 18,970,000 ............................ (re. $14,119,000)
For services and expenses of the minority and women-owned business
development and lending program ... 635,000 .......... (re. $635,000)
For services and expenses consistent with the federal community devel-
opment financial institutions program (12 U.S.C. 4701 et seq.), up
to $1,000,000 shall be used for program activities conducted by
community development financial institutions in economically
distressed and highly distressed areas ...................... 1,495,000 .......... (re. $1,495,000)
For services and expenses of military base retention efforts .......... 980,000 ............................ (re. $780,000)
For services and expenses related to the operation of the centers of
excellence pursuant to a plan approved by the director of the budg-
et. All or portions of the funds appropriated hereby may be suballo-
cated or transferred to any department, agency, or public authority
... 6,934,000 ............................ (re. $5,779,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems</td>
<td>1,155,666</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems ............. 1,155,666
2 For services and expenses related to the operation of the Albany center of excellence in nanoelectronics ....... 1,155,666
3 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology ........... 1,155,666
4 For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging ...................... 1,155,666

---------------
Total ........................ 6,934,000
--------------
For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 ............... (re. $980,000)
5 For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ........... 980,000 ............................................. (re. $980,000)
6 For services and expenses of the entrepreneurial assistance program .. 490,000 ............................................. (re. $490,000)
7 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ............................................. (re. $1,274,000)
8 For services and expenses of the urban and community development program in economically distressed areas ................................................. 3,404,000 ............................................. (re. $3,404,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
9 For services and expenses of: Bronx Business Alliance ... 115,000 ................. (re. $115,000)
10 Canisius College Women's Business Center ... 38,000 .... (re. $38,000)
11 Jamaica Chamber of Commerce ... 38,000 .......................... (re. $6,000)
12 Metropolitan Development Association - Vision 2010 .......................... (re. $71,000)
13 Queens Chamber of Commerce ... 75,000 ......................... (re. $75,000)
14 Queens Minority and Women's Business Center .......................... (re. $113,000)
15 Watervliet Arsenal ... 158,000 .......................... (re. $158,000)
16 The promotion and marketing of property surrounding the Niagara Falls International Airport ... 75,000 .......................... (re. $75,000)
17 For services and expenses of the MDA CNY Essential Initiative ........ 301,000 ............................................. (re. $133,000)
18 For services and expenses of Griffiss airforce base redevelopment .... 1,053,000 ............................................. (re. $482,000)
19 For services and expenses related to the New York Industrial Retention Network ... 188,000 ............................................. (re. $188,000)
20 For services and expenses of Luther Forest Technology Campus Economic Development Corporation ... 752,000 ............................................. (re. $752,000)
Hudson Valley Economic Development Corporation ........................ (re. $249,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
Within the amount appropriated herein, up to $5 million shall be available, upon approval of the director of the budget, for payment to the Belmont Park host communities, at such time as the franchise oversight board certifies to the director of the budget that real estate development with a value of at least $50 million has been approved by the board pursuant to subparagraph (i) of paragraph (a) of subdivision 8 of section 212 of the racing, pari-mutuel wagering, and breeding law. Such monies shall be available upon application by the host communities, subject to the unanimous approval of the franchise oversight board, and shall be used for expenses incurred by such host communities, including but not limited to, public safety, street and highway construction, maintenance and lighting, sanitation, and water supply in order to minimize or reduce real property taxes. Belmont Park host communities shall mean those in the immediate vicinity of Belmont racetrack, including but not limited to the county of Nassau, the unincorporated hamlets of Elmont and Bellerose Terrace, and the incorporated villages of Floral Park, South Floral Park and Bellerose Village ... 5,000,000 .......... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of military base retention efforts .........
1,000,000 .................................................................. (re. $579,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 40,000,000 ........ (re. $6,840,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the jobs now program ....................
32,134,000 .................................................. (re. $31,134,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009:
For services and expenses of the jobs now program ....................
30,634,000 .................................................. (re. $28,559,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses of the jobs now program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 32,134,000 .................................................. (re. $13,496,000)

By chapter 382, part A, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of high technology, biotechnology and biomedical initiatives. Funds appropriated herein may be suballocated to any department agency or public authority ............
10,000,000 .................................................. (re. $10,000,000)
By chapter 55, section 1, of the laws of 2000:
For services and expenses of economic development initiatives to be
determined pursuant to a memorandum of understanding to be executed
by the governor, the temporary president of the senate and the
speaker of the assembly ... 19,000,000 .......... (re. $19,000,000)
## Division of Veterans' Affairs

### Aid to Localities 2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,106,000</td>
</tr>
</tbody>
</table>

### Schedule

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>799,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
</tbody>
</table>

For payment of supplemental burial benefits to eligible families of military personnel killed in combat, pursuant to section 354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses: 200,000

For payments of gold star annuity benefits to eligible families of military personnel: 599,000

### Blind Veteran Annuity Assistance Program

<table>
<thead>
<tr>
<th>BLIND VETERAN ANNUITY ASSISTANCE PROGRAM</th>
<th>6,380,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
</tbody>
</table>

For payment of annuities to blind veterans and eligible surviving spouses. Up to $15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program: 6,380,000

### Veteran Counseling Services Program

<table>
<thead>
<tr>
<th>VETERAN COUNSELING SERVICES PROGRAM</th>
<th>1,927,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
</tbody>
</table>

For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law: 1,177,000

For services and expenses of the veterans outreach center, inc. (Monroe county): 250,000

Program account subtotal: 1,427,000
DIVISION OF VETERANS' AFFAIRS
AID TO LOCALITIES  2013-14

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal HHS Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to veterans' counseling and outreach</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
2
3 General Fund
4 Local Assistance Account
5
6 By chapter 53, section 1, of the laws of 2012:
7 For payment of annuities to blind veterans and eligible surviving
8 spouses. Up to $15,000 of this appropriation may be transferred to
9 state operations for administrative costs associated with this
10 program ... 6,200,000 ............................... (re. $620,000)
11
12 VETERAN COUNSELING SERVICES PROGRAM
13
14 General Fund
15 Local Assistance Account
16
17 By chapter 53, section 1, of the laws of 2012:
18 For payment of aid to county and city veterans' service agencies
19 pursuant to article 17 of the executive law .........................
20 1,177,000 ........................................... (re. $200,000)
21 For services and expenses of the veterans outreach center, inc.
22 (Monroe county) ... 250,000 ............................. (re. $250,000)
23 For services and expenses of the New York Veterans of Foreign Wars
24 Buffalo Service Office ... 50,000 ............................. (re. $50,000)
25 For services and expenses of the New York Veterans of Foreign Wars New
26 York City Service Office ... 75,000 ............................. (re. $75,000)
27 For services and expenses of the Vietnam Veterans of America New York
28 State Council ... 25,000 ................................. (re. $25,000)
### OFFICE OF VICTIM SERVICES

#### AID TO LOCALITIES  2013-14

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,493,000</td>
<td>79,463,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,627,000</td>
<td>35,587,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>66,120,000</td>
<td>115,050,000</td>
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</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>PAYMENTS TO VICTIMS PROGRAM</th>
<th>35,043,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>------------</td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td>------------</td>
</tr>
<tr>
<td>Crime Victims - Compensation Account</td>
<td>------------</td>
</tr>
<tr>
<td>For payments to victims in accordance with</td>
<td>------------</td>
</tr>
<tr>
<td>the federal crime control act of 1984</td>
<td>11,523,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,523,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>------------</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>------------</td>
</tr>
<tr>
<td>Criminal Justice Improvement Account</td>
<td>------------</td>
</tr>
<tr>
<td>For payment of claims already accrued and to</td>
<td>------------</td>
</tr>
<tr>
<td>accrue to innocent victims of violent</td>
<td>------------</td>
</tr>
<tr>
<td>crime pursuant to article 22 of the executive</td>
<td>23,520,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,520,000</td>
</tr>
<tr>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>31,077,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>------------</td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td>------------</td>
</tr>
<tr>
<td>Crime Victims Assistance Account</td>
<td>------------</td>
</tr>
<tr>
<td>For victim and witness assistance in accordance</td>
<td>------------</td>
</tr>
<tr>
<td>with the federal crime control act of 1984,</td>
<td>23,970,000</td>
</tr>
<tr>
<td>distributed through a competitive process</td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,970,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>------------</td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund</td>
<td>------------</td>
</tr>
<tr>
<td>OVS-Gifts and Bequests Account</td>
<td>------------</td>
</tr>
<tr>
<td>For services and expenses associated with</td>
<td>------------</td>
</tr>
<tr>
<td>gifts and bequests to the office of victim</td>
<td>40,000</td>
</tr>
<tr>
<td>services. These funds may be transferred</td>
<td>------------</td>
</tr>
<tr>
<td>to state operations</td>
<td>------------</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>40,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Criminal Justice Improvement Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of programs providing services to crime victims</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>and witnesses, distributed through a competitive process</td>
<td>7,067,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>7,067,000</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

PAYMENTS TO VICTIMS PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Crime Victims - Compensation Account

By chapter 53, section 1, of the laws of 2012:
For payments to victims in accordance with the federal crime control act of 1984 ... 11,523,000 ....................... (re. $11,523,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account

By chapter 53, section 1, of the laws of 2012:
For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law ... 23,520,000 ................................... (re. $23,520,000)

By chapter 53, section 1, of the laws of 2011:
For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law ... 23,520,000 .................................... (re. $3,000,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Operating Grants Fund
Crime Victims Assistance Account

By chapter 53, section 1, of the laws of 2012:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ..... 23,970,000 ....................................... (re. $23,970,000)

By chapter 53, section 1, of the laws of 2011:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ..... 23,970,000 .................................... (re. $23,970,000)

By chapter 50, section 1, of the laws of 2010:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ... 23,970,000 ............................................ (re. $20,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account

By chapter 53, section 1, of the laws of 2012:
For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process ... 7,067,000 ............................................ (re. $7,067,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process ... 7,067,000 ............................................ (re. $2,000,000)
By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
For services and expenses of the following: search for education, elevation and knowledge (SEEK) programs ($1,000,000); educational opportunity program ($955,000); student financial assistance to expand opportunities at community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law ($55,000); liberty partnership program awards ($1,700,000); higher education opportunity program awards ($3,485,000); science and technology entry program (STEP) awards ($1,027,000); and collegiate science and technology entry program (CSTEP) awards ($778,000). This appropriation may be allocated to the city university of New York, the state university of New York, and the state education department pursuant to a plan developed and approved by the director of the budget following consultation with the chair of the assembly ways and means committee...
For payment according to the following schedule:

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<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>All Funds</td>
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<td>707,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>136,000</th>
</tr>
</thead>
</table>

General Fund
Local Assistance Account

For grants of the Hudson River Valley Greenway compact and the protection and enhancement of the Hudson River greenway resources

<table>
<thead>
<tr>
<th></th>
<th>136,000</th>
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</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

OPERATIONS PROGRAM

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...
... 136,000 ......................................... (re. $136,000)

By chapter 53, section 1, of the laws of 2011:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...
... 136,000 ......................................... (re. $136,000)

By chapter 55, section 1, of the laws of 2010:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...
... 136,000 ......................................... (re. $136,000)

By chapter 55, section 1, of the laws of 2009:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...
... 160,000 ......................................... (re. $129,000)

By chapter 55, section 1, of the laws of 2008:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources...
... 200,000 ......................................... (re. $170,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes
of implementing the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program ... 50,000,000 ............ (re. $50,000,000)
For payment according to the following schedule:

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<tr>
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<td><strong>87,073,000</strong></td>
</tr>
</tbody>
</table>

AID AND INCENTIVES FOR MUNICIPALITIES .................... 794,000,000

General Fund
Local Assistance Account

For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:

For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2013, each municipality shall receive a base level grant in an amount equal to the base level grant which such municipality received in the state fiscal year commencing April 1, 2012 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law; provided, however, that a town in which a village dissolved in the state fiscal year commencing April 1, 2012 shall receive a base level grant in amount equal to the total base level grants which such town and such village received in such state fiscal year pursuant to paragraph b of subdivision 10 of section 54 of the state finance law

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, for citizens re-organization empowerment grants, matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government re-organization grant for a re-organization study, except for such grants that are awarded to a local government entity eligible for an expedited grant. Upon implementation of the local government re-organization, the local matching funds required by such
grant for a re-organization study shall be refunded except for 10 percent of the total cost of activities under the grant work plan approved by the department of state. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget. 35,000,000

For awards under the local government performance and efficiency program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget. 40,000,000

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed $12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award in excess of $100,000. Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget. 4,000,000

SMALL GOVERNMENT ASSISTANCE .............................. 217,300

General Fund
Local Assistance Account

For payment of small government assistance on or before March 31, 2014 upon audit and warrant of the comptroller according to the following:

For payment to the County of Essex ......... 124,000
For payment to the County of Franklin ....... 72,000
For payment to the County of Hamilton ...... 21,300
LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 25,867,000

General Fund
Local Assistance Account

For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-l of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-l of the state finance law no earlier than April 1, 2014 and no later than June 30, 2014 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law.

Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2014 .............. 19,600,000

For payment of aid to eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-l of the state finance law in an amount equal to the aid which such municipalities received in the state fiscal year commencing April 1, 2012 .................. 6,267,000

MISCELLANEOUS FINANCIAL ASSISTANCE ....................... 1,960,000

General Fund
Local Assistance Account

For payment to the county of Madison to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York ...................... 980,000

For payment to the county of Oneida to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York ...................... 980,000

MUNICIPAL ASSISTANCE STATE AID FUND ...................... 15,000,000

Fiduciary Funds
Municipal Assistance State Aid Fund
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES  2013-14

1  SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
2  CORPORATION FOR THE CITY OF TROY
3  For payment pursuant to the provisions of
4  section 92-e of the state finance law to
5  the municipal assistance corporation for
6  the city of Troy, to the extent required
7  to comply with the agreements between such
8  corporation and the holders of its notes
9  and bonds, and for the corporate purposes
10  of such corporation, and, to the extent
11  not required by such corporation for such
12  purposes, for payment to the city of Troy
13  for support of local government, provided
14  however, that the maximum amount to be
15  paid pursuant to this appropriation shall
16  not exceed the total of the revenues
17  deposited in the municipal assistance
18  state aid fund for such city pursuant to
19  the provisions of section 92-e of the
20  state finance law 15,000,000

21  MUNICIPAL ASSISTANCE TAX FUND 15,000,000

22  Fiduciary Funds
23  Municipal Assistance Tax Fund

29  SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
30  CORPORATION FOR THE CITY OF TROY
31  For payment pursuant to the provisions of
32  section 92-d of the state finance law to
33  the municipal assistance corporation for
34  the city of Troy, to the extent required
35  to comply with the agreements between such
36  corporation and the holders of its notes
37  and bonds, and for the corporate purposes
38  of such corporation, and, to the extent
39  not required by such corporation for such
40  purposes, for payment to the city of Troy
41  for support of local government, provided
42  however, that the maximum amount to be
43  paid pursuant to this appropriation shall
44  not exceed the total of the revenues
45  derived from sales and compensating use
46  taxes imposed and collected by sections
47  1210 and 1262 of the tax law, that would
48  have been received by the city of Troy
49  absent the application of chapter 721 of
50  the laws of 1994 15,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS  2013-14

AID AND INCENTIVES FOR MUNICIPALITIES

General Fund
Local Assistance Account

By chapter 53, section 1, of the laws of 2012:
For awards under the local government performance and efficiency program administered by the department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 40,000,000 ............ (re. $40,000,000)

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget .... 4,000,000 ............ (re. $4,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ............................................. [35,000,000] 2,434,369 ......... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2011:
For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ............ (re. $4,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ............................................. [40,000,000] 13,000,000 .......... (re. $13,000,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax credit on or before September 25, 2011 in the same amount as such munic-
ipal merger incentive; provided, further, that any municipality
receiving a citizen empowerment tax credit shall use at least 70
percent of such credit for property tax relief and the balance of
such credit for general municipal purposes.
Notwithstanding any other provision of law, no payment shall be made
from this appropriation without a certificate of approval by the
director of the budget ... 1,597,785 .............. (re. $1,500,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
section 1, of the laws of 2011:
For a local government efficiency grant program administered by the
department of state pursuant to section 54 of the state finance law.
Of the amount appropriated herein, up to $750,000 shall be made avail-
able for high priority planning grants and general efficiency plan-
ning grants to eligible municipalities.
Of the amount appropriated herein, up to $2,125,000 shall be made
available for efficiency implementation grants to eligible munici-
palities.
Of the amount appropriated herein, up to $2,125,000 shall be made
available for twenty-first century demonstration project grants to
eligible municipalities.
Of the amount appropriated herein, up to $57,133 shall be made avail-
able for municipal merger incentives for eligible municipalities.
Notwithstanding the above provisions of this appropriation, and
subject to approval of the director of the budget, any unused moneys
provided pursuant to this appropriation for high priority planning
grants, general efficiency planning grants or twenty-first century
demonstration project grants may be used for efficiency implementa-
tion grants, and any unused moneys provided pursuant to this appro-
priation for high priority planning grants, general efficiency plan-
ning grants or efficiency implementation grants may be used for
twenty-first century demonstration project grants.
Notwithstanding any other provision of law, no payment shall be made
from this appropriation without a certificate of approval by the
director of the budget ... 5,057,133 .............. (re. $4,379,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2010:
For a local government efficiency grant program administered by the
department of state pursuant to section 54 of the state finance law.
Of the amount appropriated herein, up to $750,000 shall be made
available for high priority planning grants and general efficiency plan-
ning grants to eligible municipalities.
Of the amount appropriated herein, up to $2,125,000 shall be made
available for efficiency implementation grants to eligible munici-
palities.
Of the amount appropriated herein, up to $2,125,000 shall be made
available for twenty-first century demonstration project grants to
eligible municipalities.
Notwithstanding the above provisions of this appropriation, and
subject to approval of the director of the budget, any unused moneys
provided pursuant to this appropriation for any one type of grant
may be used for any other type of grant.
Notwithstanding any other provision of law, no payment shall be made
from this appropriation without a certificate of approval by the
director of the budget ... 5,000,000 .............. (re. $1,699,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to $2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to $4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to $4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

Of the amount appropriated herein, up to $500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 12,015,000 ............. (re. $3,531,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2009:

For a shared municipal services incentive award program administered by the department of state. Of the amount appropriated herein, up to $13,920,000 shall be made available for shared municipal services incentive awards to eligible municipalities. Of this amount, up to $220,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses and to provide regional technical assistance relating to consolidations, mergers, dissolutions, cooperative agreements and shared services.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 13,920,000 ............. (re. $2,320,000)

EFFICIENCY INCENTIVE GRANTS

General Fund
Local Assistance Account

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject
to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 1,470,000 .............. (re. $1,470,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget ........................................ (re. $3,430,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 8,630,000 .............. (re. $4,992,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957 of the public authorities law and subject to a payment plan approved by the director of the budget ... 13,657,000 ...... (re. $1,252,000)
For payment according to the following schedule:

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<tr>
<td>All Funds</td>
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<td>1,178,000</td>
</tr>
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</table>

SCHEDULE

OPERATIONS PROGRAM ................................................. 350,000

General Fund
Local Assistance Account

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance .................. 350,000
By chapter 53, section 1 of the laws of 2012:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ...... 350,000 ............................................. (re. $350,000)

By chapter 53, section 1 of the laws of 2011:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 .... (re. $350,000)

By chapter 53, section 1 of the laws of 2010:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 .... (re. $350,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 500,000 .... (re. $128,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES  2013-14

For payment according to the following schedule:

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</table>

**SCHEDULE**

**PAY FOR SUCCESS CONTINGENCY RESERVE** .................................. 100,000,000

General Fund
Local Assistance Account

For services and expenses of pay for success initiatives to improve program outcomes in program areas including, but not limited to, health care, early childhood development, primary or secondary education, public safety, human services, juvenile justice, and aging. Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of services, contract payments for the verification and validation of program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success initiatives; provided, however, that no Pay for Success initiatives shall be undertaken pursuant to this appropriation unless the director of the budget determines that there is a reasonable expectation that the initiative and related administration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation. Notwithstanding any law to the contrary, for the purpose of implementing pay for success initiatives, the amounts appropriated herein may be transferred or suballocated to any state department, agency or public authority with the approval of the director of the budget. Notwithstanding section 40 of state finance law or any other law to the contrary, this appropriation shall remain in full force and effect for the period April 1, 2013 to March 31, 2014 and the period April 1, 2014 to March 31, 2015 ... 100,000,000
Local Government Assistance Tax Fund

For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obligation for the fiscal year of the city of New York ending June 30, 2013 ................................... 170,000,000
For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
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<td>All Funds .........................</td>
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### SCHEDULE

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<tr>
<th>PILOT PROGRAM FOR COUNSEL AT ARRAIGNMENT ..................</th>
<th>3,000,000</th>
</tr>
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</table>

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account

Notwithstanding paragraph d of subdivision 3 of section 98-b of the state finance law, for grants to counties under a pilot program to improve legal services to persons accused of a crime who are both presumed indigent and unrepresented when being arraigned before a court. This appropriation may be suballocated or transferred to any other state agency .... 3,000,000
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

**AID TO LOCALITIES - REAPPROPRIATIONS  2013-14**

<table>
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<tr>
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<tr>
<td>All Funds</td>
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<td>5,159,000</td>
</tr>
</tbody>
</table>

#### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

- **General Fund**
- **Local Assistance Account**

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 ............ (re. $5,159,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES  2013-14

For payment according to the following schedule:

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<td>175,600,000</td>
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</tbody>
</table>

SCHEDULE

TRIBAL STATE COMPACT REVENUE PROGRAM ..................... 50,800,000

Special Revenue Funds - Other

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority 27,600,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority 10,500,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law.
Funds appropriated herein may be suballocated to any department, agency or public authority ........................................... 5,600,000
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence. Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority .................................................. 7,100,000
By chapter 53, section 1, of the laws of 2012:

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority ................. 28,600,000 ....................................... (re. $28,600,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 11,200,000 .................. (re. $11,200,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law.

Funds appropriated herein may be suballocated to any department, agency or public authority ... 7,400,000 ............ (re. $7,400,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.

Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 6,800,000 .................... (re. $6,800,000)

By chapter 53, section 1, of the laws of 2011:

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to
the tribal compact for the purposes specified in section 99-h of the
state finance law. Funds appropriated herein may be suballocated to
any department, agency or public authority .........................
25,000,000 ....................................... (re. $25,000,000)
Notwithstanding any other law to the contrary, for services and
drop from electronic gaming devices the state receives
from such devices located at the Seneca Allegany casino pursuant to
the tribal compacts for the purposes specified in subdivision 3 of
section 99-h of the state finance law and pursuant to a plan
approved by the director of the budget and developed by the empire
state development corporation in consultation with municipal govern-
ments hosting tribal casinos pursuant to subdivision (a) of section
12 of the executive law. Copies of the approved plan shall be
submitted to the chairman of the senate finance committee and the
chairman of the assembly ways and means committee. Funds appropri-
ated herein may be suballocated to any department, agency or public
authority ... 10,500,000 ......................... (re. $10,500,000)
Notwithstanding any other law to the contrary, for services and
drop from electronic gaming devices the state receives
from such devices located at the Seneca Buffalo Creek casino pursu-
ant to the tribal compact for the purposes specified in section 99-h
of the state finance law.
Funds appropriated herein may be suballocated to any department, agen-
cy or public authority ... 3,500,000 .................... (re. $3,500,000)
Notwithstanding any other law to the contrary, for services and
drop from electronic gaming devices the state receives
from such devices located at the Akwesasne Mohawk casino pursuant to
the tribal compacts for the purposes specified in chapter 590 of the
laws of 2004 and pursuant to a plan approved by the director of the
budget and developed by the empire state development corporation in
consultation with municipal governments in the county or counties of
Franklin or St. Lawrence.
Such plan shall ensure that the counties of Franklin and St. Lawrence,
and the affected towns therein, shall each receive 50 percent of the
monies appropriated herein. Copies of the approved plan shall be
submitted to the chairman of the senate finance committee and the
chairman of the assembly ways and means committee. Funds appropri-
ated herein may be suballocated to any department, agency or public
authority ... 5,300,000 ........................... (re. $5,300,000)
By chapter 55, section 1, of the laws of 2010:
Notwithstanding any other law to the contrary, for services and
drop from electronic gaming devices the state receives
from such devices located at the Seneca Niagara casino pursuant to
the tribal compact for the purposes specified in section 99-h of the
state finance law. Funds appropriated herein may be suballocated to
any department, agency or public authority .........................
22,000,000 ....................................... (re. $22,000,000)
Notwithstanding any other law to the contrary, for services and
drop from electronic gaming devices the state receives
from such devices located at the Seneca Allegany casino pursuant to
the tribal compacts for the purposes specified in subdivision 3 of
section 99-h of the state finance law and pursuant to a plan
approved by the director of the budget and developed by the empire
state development corporation in consultation with municipal govern-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1. Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority ............................................ (re. $10,000,000)

2. Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence. Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ......... (re. $2,800,000)

3. Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority ............................................ (re. $2,300,000)

4. Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ............................................ (re. $10,000,000)

5. Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h
of the state finance law. Funds appropriated herein may be suballo-
cated to any department, agency or public authority ............... 3,400,000 ........................................... (re. $800,000)

By chapter 55, section 1, of the laws of 2008:
Notwithstanding any other law to the contrary, for services and
expenses of grants equal to 25 percent of the negotiated percentage
of the net drop from electronic gaming devices the state receives
from such devices located at the Seneca Niagara casino pursuant to
the tribal compact for the purposes specified in section 99-h of the
state finance law. Funds appropriated herein may be suballocated to
any department, agency or public authority .......................... 25,000,000 ........................................... (re. $1,400,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

### AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
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<td>All Funds</td>
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### WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

By chapter 50, section 1, of the laws of 2002, and such amount as transferred by chapter 14, section 1, of the laws of 2003:

For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations .......... 175,000,000 ................................. (re. $25,000,000)
<table>
<thead>
<tr>
<th>Section</th>
<th>Agency</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>AGING, OFFICE FOR THE</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>18</td>
</tr>
<tr>
<td></td>
<td>ARTS, COUNCIL ON THE</td>
<td>23</td>
</tr>
<tr>
<td></td>
<td>AUDIT AND CONTROL, DEPARTMENT OF</td>
<td>27</td>
</tr>
<tr>
<td></td>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>28</td>
</tr>
<tr>
<td></td>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>35</td>
</tr>
<tr>
<td></td>
<td>CRIMINAL JUSTICE SERVICES, DIVISION OF</td>
<td>39</td>
</tr>
<tr>
<td></td>
<td>ECONOMIC DEVELOPMENT, DEPARTMENT OF</td>
<td>68</td>
</tr>
<tr>
<td></td>
<td>EDUCATION DEPARTMENT</td>
<td>84</td>
</tr>
<tr>
<td></td>
<td>ELECTIONS, STATE BOARD OF</td>
<td>174</td>
</tr>
<tr>
<td></td>
<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
<td>177</td>
</tr>
<tr>
<td></td>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>178</td>
</tr>
<tr>
<td></td>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td></td>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>184</td>
</tr>
<tr>
<td></td>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>301</td>
</tr>
<tr>
<td></td>
<td>FINANCIAL SERVICES, DEPARTMENT OF</td>
<td>371</td>
</tr>
<tr>
<td></td>
<td>HEALTH, DEPARTMENT OF</td>
<td>373</td>
</tr>
<tr>
<td></td>
<td>HIGHER EDUCATION SERVICES CORPORATION</td>
<td>524</td>
</tr>
<tr>
<td></td>
<td>HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF</td>
<td>528</td>
</tr>
<tr>
<td></td>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
<td>539</td>
</tr>
<tr>
<td></td>
<td>MORTGAGE AGENCY, STATE OF NEW YORK</td>
<td>548</td>
</tr>
<tr>
<td></td>
<td>INDIGENT LEGAL SERVICES, OFFICE OF</td>
<td>549</td>
</tr>
<tr>
<td></td>
<td>INTEREST ON LAWYER ACCOUNT</td>
<td>551</td>
</tr>
<tr>
<td></td>
<td>JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS</td>
<td>552</td>
</tr>
<tr>
<td></td>
<td>LABOR, DEPARTMENT OF</td>
<td>554</td>
</tr>
<tr>
<td></td>
<td>MENTAL HYGIENE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF</td>
<td>564</td>
</tr>
<tr>
<td></td>
<td>MENTAL HEALTH, OFFICE OF</td>
<td>582</td>
</tr>
<tr>
<td></td>
<td>PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR</td>
<td>596</td>
</tr>
<tr>
<td></td>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>605</td>
</tr>
<tr>
<td>TABLE OF CONTENTS</td>
<td>Page</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------</td>
<td>------</td>
<td></td>
</tr>
<tr>
<td>MILITARY AND NAVAL AFFAIRS, DIVISION OF</td>
<td>607</td>
<td></td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>609</td>
<td></td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>611</td>
<td></td>
</tr>
<tr>
<td>PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE</td>
<td>615</td>
<td></td>
</tr>
<tr>
<td>PUBLIC SERVICE, DEPARTMENT OF</td>
<td>617</td>
<td></td>
</tr>
<tr>
<td>QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES, COMMISSION ON</td>
<td>619</td>
<td></td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>621</td>
<td></td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>625</td>
<td></td>
</tr>
<tr>
<td>TAXATION AND FINANCE, DEPARTMENT OF</td>
<td>629</td>
<td></td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>630</td>
<td></td>
</tr>
<tr>
<td>URBAN DEVELOPMENT CORPORATION, NEW YORK STATE</td>
<td>648</td>
<td></td>
</tr>
<tr>
<td>VETERANS' AFFAIRS, DIVISION OF</td>
<td>656</td>
<td></td>
</tr>
<tr>
<td>VICTIM SERVICES, OFFICE OF</td>
<td>659</td>
<td></td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HIGHER EDUCATION OPPORTUNITY PROGRAMS</td>
<td>662</td>
<td></td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>663</td>
<td></td>
</tr>
<tr>
<td>HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM</td>
<td>665</td>
<td></td>
</tr>
<tr>
<td>LOCAL GOVERNMENT ASSISTANCE</td>
<td>666</td>
<td></td>
</tr>
<tr>
<td>NATIONAL AND COMMUNITY SERVICE</td>
<td>674</td>
<td></td>
</tr>
<tr>
<td>PAY FOR SUCCESS CONTINGENCY RESERVE</td>
<td>676</td>
<td></td>
</tr>
<tr>
<td>PAYMENT TO THE CITY OF NEW YORK</td>
<td>677</td>
<td></td>
</tr>
<tr>
<td>PILOT PROGRAM FOR COUNSEL AT ARRAIGNMENT</td>
<td>678</td>
<td></td>
</tr>
<tr>
<td>REGIONAL ECONOMIC DEVELOPMENT PROGRAM</td>
<td>679</td>
<td></td>
</tr>
<tr>
<td>TRIBAL STATE COMPACT REVENUE</td>
<td>680</td>
<td></td>
</tr>
<tr>
<td>WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD</td>
<td>686</td>
<td></td>
</tr>
</tbody>
</table>