

STATE OF NEW YORK

S. 2603

A. 3003

SENATE - ASSEMBLY

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for aid to localities may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2013 except as
10 otherwise noted.

11 c) The several amounts named herein, or so much thereof as shall be
12 sufficient to accomplish the purpose designated, being the undisbursed
13 and/or unexpended balances of the prior year's appropriations, are here-
14 by reappropriated from the same funds and made available for the same
15 purposes as the prior year's appropriations, unless herein amended, for
16 the fiscal year beginning April 1, 2013. Certain reappropriations in
17 this chapter are shown using abbreviated text, with three leader dots
18 (an ellipsis) followed by three spaces (...) used to indicate where
19 existing law that is being continued is not shown. However, unless a
20 change is clearly indicated by the use of brackets [] for deletions and
21 underscores for additions, the purposes, amounts, funding source and all
22 other aspects pertinent to each item of appropriation shall be as last
23 appropriated.

24 For the purpose of complying with the state finance law, the year,
25 chapter and section of the last act reappropriating a former original
26 appropriation or any part thereof is, unless otherwise indicated, chap-
27 ter 53, section 1, of the laws of 2012.

28 d) No moneys appropriated by this chapter shall be available for
29 payment until a certificate of approval has been issued by the director
30 of the budget, who shall file such certificate with the department of
31 audit and control, the chairperson of the senate finance committee and
32 the chairperson of the assembly ways and means committee.

33 e) The appropriations contained in this chapter shall be available for
34 the fiscal year beginning on April 1, 2013 except as otherwise noted.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

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AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	112,769,500	80,372,800
6	Special Revenue Funds - Federal	114,985,000	160,574,000
7	Special Revenue Funds - Other	980,000	980,000
8		-----	-----
9	All Funds	228,734,500	241,926,800
10		=====	=====

11			
12		SCHEDULE	
13			
14	COMMUNITY SERVICES PROGRAM		228,734,500
15			-----

16
 17 General Fund
 18 Local Assistance Account
 19

20 For services and expenses, including the
 21 payment of liabilities incurred prior to
 22 April 1, 2013, related to the community
 23 services elderly grant program. No expend-
 24 itures shall be made from this appropri-
 25 ation until the director of the budget has
 26 approved a plan submitted by the office
 27 outlining the amounts and purposes of such
 28 expenditures and the allocation of funds
 29 among the counties. Notwithstanding any
 30 provision of law, rule or regulation to
 31 the contrary, subject to the approval of
 32 the director of the budget, funds appro-
 33 priated herein for the community services
 34 for the elderly program (CSE) and the
 35 expanded in-home services for the elderly
 36 program (EISEP) may be used in accordance
 37 with a waiver or reduction in county main-
 38 tenance of effort requirements established
 39 pursuant to section 214 of the elder law,
 40 except for base year expenditures. To the
 41 extent that funds hereby appropriated are
 42 sufficient to exceed the per capita limit
 43 established in section 214 of the elder
 44 law, the excess funds shall be available
 45 to supplement the existing per capita
 46 level in a uniform manner consistent with
 47 statutory allocations.
 48 Notwithstanding any provision of articles
 49 153, 154 and 163 of the education law,
 50 there shall be an exemption from the
 51 professional licensure requirements of
 52 such articles, and nothing contained in
 53 such articles, or in any other provisions
 54 of law related to the licensure require-
 55 ments of persons licensed under those
 56 articles, shall prohibit or limit the
 57 activities or services of any person in
 58 the employ of a program or service
 59 operated, certified, regulated, funded or
 60 approved by the state office for the
 61 aging, a local governmental unit as such
 62 term is defined in article 41 of the

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1 mental hygiene law, and/or a local social
2 services district as defined in section 61
3 of the social services law, and all such
4 entities shall be considered to be
5 approved settings for the receipt of
6 supervised experience for the professions
7 governed by articles 153, 154 and 163 of
8 the education law, and furthermore, no
9 such entity shall be required to apply for
10 nor be required to receive a waiver
11 pursuant to section 6503-a of the
12 education law in order to perform any
13 activities or provide any services 15,312,000
14 For planning and implementation, including
15 the payment of liabilities incurred prior
16 to April 1, 2013, of a program of expanded
17 in-home, case management and ancillary
18 community services for the elderly
19 (EISEP). No expenditures shall be made
20 from this appropriation until the director
21 of the budget has approved a plan submit-
22 ted by the office outlining the amounts
23 and purposes of such expenditures and the
24 allocation of funds among the counties,
25 including the city of New York.
26 Notwithstanding any provision of articles
27 153, 154 and 163 of the education law,
28 there shall be an exemption from the
29 professional licensure requirements of
30 such articles, and nothing contained in
31 such articles, or in any other provisions
32 of law related to the licensure require-
33 ments of persons licensed under those
34 articles, shall prohibit or limit the
35 activities or services of any person in
36 the employ of a program or service
37 operated, certified, regulated, funded or
38 approved by the state office for the
39 aging, a local governmental unit as such
40 term is defined in article 41 of the
41 mental hygiene law, and/or a local social
42 services district as defined in section 61
43 of the social services law, and all such
44 entities shall be considered to be
45 approved settings for the receipt of
46 supervised experience for the professions
47 governed by articles 153, 154 and 163 of
48 the education law, and furthermore, no
49 such entity shall be required to apply for
50 nor be required to receive a waiver
51 pursuant to section 6503-a of the
52 education law in order to perform any
53 activities or provide any services 46,035,000
54 For services and expenses of grants to area
55 agencies on aging for the establishment
56 and operation of caregiver resource
57 centers 353,000
58 For services and expenses, including the
59 payment of liabilities incurred prior to
60 April 1, 2013, associated with the
61 wellness in nutrition (WIN) program,
62 formerly known as the supplemental

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1 nutrition assistance program (SNAP),
 2 including a suballocation to the
 3 department of agriculture and markets to
 4 be transferred to state operations for
 5 administrative costs of the farmers market
 6 nutrition program. No expenditure shall be
 7 made from this appropriation until the
 8 director of the budget has approved a plan
 9 submitted by the office outlining the
 10 amounts and purpose of such expenditures
 11 and the allocation of funds among the
 12 counties.

13 Notwithstanding any provision of articles
 14 153, 154 and 163 of the education law,
 15 there shall be an exemption from the
 16 professional licensure requirements of
 17 such articles, and nothing contained in
 18 such articles, or in any other provisions
 19 of law related to the licensure require-
 20 ments of persons licensed under those
 21 articles, shall prohibit or limit the
 22 activities or services of any person in
 23 the employ of a program or service
 24 operated, certified, regulated, funded or
 25 approved by the state office for the
 26 aging, a local governmental unit as such
 27 term is defined in article 41 of the
 28 mental hygiene law, and/or a local social
 29 services district as defined in section 61
 30 of the social services law, and all such
 31 entities shall be considered to be
 32 approved settings for the receipt of
 33 supervised experience for the professions
 34 governed by articles 153, 154 and 163 of
 35 the education law, and furthermore, no
 36 such entity shall be required to apply for
 37 nor be required to receive a waiver
 38 pursuant to section 6503-a of the
 39 education law in order to perform any
 40 activities or provide any services

21,380,000

41 Local grants for services and expenses of
 42 the long-term care ombudsman program

690,000

43 For state aid grants to providers of respite
 44 services to the elderly. Funding priority
 45 shall be given to the renewal of existing
 46 contracts with the state office for the
 47 aging. No expenditures shall be made from
 48 this appropriation until the director of
 49 the budget has approved a plan submitted
 50 by the office outlining the amounts to be
 51 distributed by provider.

52 Notwithstanding any provision of articles
 53 153, 154 and 163 of the education law,
 54 there shall be an exemption from the
 55 professional licensure requirements of
 56 such articles, and nothing contained in
 57 such articles, or in any other provisions
 58 of law related to the licensure require-
 59 ments of persons licensed under those
 60 articles, shall prohibit or limit the
 61 activities or services of any person in
 62 the employ of a program or service

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1 operated, certified, regulated, funded or
 2 approved by the state office for the
 3 aging, a local governmental unit as such
 4 term is defined in article 41 of the
 5 mental hygiene law, and/or a local social
 6 services district as defined in section 61
 7 of the social services law, and all such
 8 entities shall be considered to be
 9 approved settings for the receipt of
 10 supervised experience for the professions
 11 governed by articles 153, 154 and 163 of
 12 the education law, and furthermore, no
 13 such entity shall be required to apply for
 14 nor be required to receive a waiver
 15 pursuant to section 6503-a of the
 16 education law in order to perform any
 17 activities or provide any services 656,000
 18 For state aid grants to providers of social
 19 model adult day services. Funding priority
 20 shall be given to the renewal of existing
 21 contracts with the state office for the
 22 aging. No expenditures shall be made from
 23 this appropriation until the director of
 24 the budget has approved a plan submitted
 25 by the office outlining the amounts to be
 26 distributed by provider.
 27 Notwithstanding any provision of articles
 28 153, 154 and 163 of the education law,
 29 there shall be an exemption from the
 30 professional licensure requirements of
 31 such articles, and nothing contained in
 32 such articles, or in any other provisions
 33 of law related to the licensure require-
 34 ments of persons licensed under those
 35 articles, shall prohibit or limit the
 36 activities or services of any person in
 37 the employ of a program or service
 38 operated, certified, regulated, funded or
 39 approved by the state office for the
 40 aging, a local governmental unit as such
 41 term is defined in article 41 of the
 42 mental hygiene law, and/or a local social
 43 services district as defined in section 61
 44 of the social services law, and all such
 45 entities shall be considered to be
 46 approved settings for the receipt of
 47 supervised experience for the professions
 48 governed by articles 153, 154 and 163 of
 49 the education law, and furthermore, no
 50 such entity shall be required to apply for
 51 nor be required to receive a waiver
 52 pursuant to section 6503-a of the
 53 education law in order to perform any
 54 activities or provide any services 872,000
 55 For state aid grants to naturally occurring
 56 retirement communities (NORC). Funding
 57 priority shall be given to the renewal of
 58 existing contracts with the state office
 59 for the aging. No expenditures shall be
 60 made from this appropriation until the
 61 director of the budget has approved a plan

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1 submitted by the office outlining the
2 amounts to be distributed by provider.
3 Notwithstanding any provision of articles
4 153, 154 and 163 of the education law,
5 there shall be an exemption from the
6 professional licensure requirements of
7 such articles, and nothing contained in
8 such articles, or in any other provisions
9 of law related to the licensure require-
10 ments of persons licensed under those
11 articles, shall prohibit or limit the
12 activities or services of any person in
13 the employ of a program or service
14 operated, certified, regulated, funded or
15 approved by the state office for the
16 aging, a local governmental unit as such
17 term is defined in article 41 of the
18 mental hygiene law, and/or a local social
19 services district as defined in section 61
20 of the social services law, and all such
21 entities shall be considered to be
22 approved settings for the receipt of
23 supervised experience for the professions
24 governed by articles 153, 154 and 163 of
25 the education law, and furthermore, no
26 such entity shall be required to apply for
27 nor be required to receive a waiver
28 pursuant to section 6503-a of the
29 education law in order to perform any
30 activities or provide any services 2,027,500

31 For state aid grants to neighborhood
32 naturally occurring retirement communities
33 (NNORC). Funding priority shall be given
34 to the renewal of existing contracts with
35 the state office for the aging. No expend-
36 itures shall be made from this appropri-
37 ation until the director of the budget has
38 approved a plan submitted by the office
39 outlining the amounts to be distributed by
40 provider.

41 Notwithstanding any provision of articles
42 153, 154 and 163 of the education law,
43 there shall be an exemption from the
44 professional licensure requirements of
45 such articles, and nothing contained in
46 such articles, or in any other provisions
47 of law related to the licensure require-
48 ments of persons licensed under those
49 articles, shall prohibit or limit the
50 activities or services of any person in
51 the employ of a program or service
52 operated, certified, regulated, funded or
53 approved by the state office for the
54 aging, a local governmental unit as such
55 term is defined in article 41 of the
56 mental hygiene law, and/or a local social
57 services district as defined in section 61
58 of the social services law, and all such
59 entities shall be considered to be
60 approved settings for the receipt of
61 supervised experience for the professions
62 governed by articles 153, 154 and 163 of

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1	the education law, and furthermore, no	
2	such entity shall be required to apply for	
3	nor be required to receive a waiver	
4	pursuant to section 6503-a of the	
5	education law in order to perform any	
6	activities or provide any services	2,027,500
7	For grants in aid to the 59 designated area	
8	agencies on aging for transportation oper-	
9	ating expenses related to serving the	
10	elderly. Funds shall be allocated from	
11	this appropriation pursuant to a plan	
12	prepared by the director of the state	
13	office for the aging and approved by the	
14	director of the budget	921,000
15	Notwithstanding any inconsistent provision	
16	of law, effective October 1, 2006, expend-	
17	itures made from this appropriation shall	
18	effectively provide a cost of living	
19	adjustment, provided however, for the	
20	period commencing on April 1, 2013 and	
21	ending March 31, 2014 the director shall	
22	not apply any new cost of living adjust-	
23	ment authorized by section 1 of part C of	
24	chapter 57 of the laws of 2006, as amended	
25	by section 1 of part H of chapter 56 of	
26	the laws of 2012, for the purpose of	
27	establishing rates of payments, contracts	
28	or any other form of reimbursement, for	
29	providers of the following services, as	
30	determined by the director of the state	
31	office for the aging, expanded in-home	
32	services for the elderly program (EISEP),	
33	community services for the elderly program	
34	(CSE) and the wellness in nutrition (WIN)	
35	program, formerly known as the	
36	supplemental nutrition assistance program	
37	(SNAP). The director of the state office	
38	for the aging shall determine the	
39	standards and requirements necessary for	
40	reimbursement of such increases. Further,	
41	all such increases shall be made pursuant	
42	to a provider attestation regarding the	
43	use of such funds to be provided in the	
44	format prescribed by the state office for	
45	the aging. Funds shall be allocated from	
46	this appropriation pursuant to a plan	
47	prepared by the director of the state	
48	office for the aging and approved by the	
49	director of the budget	14,707,000
50	For grants to the area agencies on aging for	
51	the health insurance information, coun-	
52	seling and assistance program	921,000
53	For state matching funds for services and	
54	expenses to match federally funded model	
55	projects and/or demonstration grant	
56	programs, a portion of which may be trans-	
57	ferred to state operations or to other	
58	entities as necessary to meet federal	
59	grant objectives	236,000
60	For the managed care consumer assistance	
61	program for the purpose of providing	
62	education, outreach, one-on-one coun-	

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1	seling, monitoring of the implementation	
2	of medicare part D, and assistance with	
3	drug appeals and fair hearings related to	
4	medicare part D coverage for persons who	
5	are eligible for medical assistance and	
6	who are also beneficiaries under part D of	
7	title XVIII of the federal social security	
8	act and for participants of the elderly	
9	pharmaceutical insurance coverage program	
10	(EPIC) in accordance with the following:	
11	Medicare Rights Center	793,000
12	New York StateWide Senior Action Council,	
13	Inc.	354,000
14	New York Legal Assistance Group	111,000
15	Legal Aid Society of New York	111,000
16	Selfhelp Community Services, Inc.	111,000
17	Empire Justice Center	155,000
18	Community Service Society	132,000
19	For services and expenses of the retired and	
20	senior volunteer program (RSVP)	216,500
21	For services and expenses of the EAC/Nassau	
22	senior respite program	118,500
23	For services and expenses of the home aides	
24	of central New York, Inc. senior respite	
25	program	71,000
26	For services and expenses of the New York	
27	foundation for senior citizens home shar-	
28	ing and respite care program	86,000
29	For services and expenses of the foster	
30	grandparents program	98,000
31	For services and expenses related to an	
32	elderly abuse education and outreach	
33	program in accordance with section 219 of	
34	the elder law funding priority shall be	
35	given to the renewal of existing contracts	
36	with the state office for the aging	245,000
37	For services and expenses related to the	
38	livable new york initiative to create	
39	neighborhoods that consider the evolving	
40	needs and preferences of all their	
41	residents	122,500
42	For services and expenses of the new york	
43	social adult day services association	
44	related to providing training and	
45	technical assistance to social adult day	
46	services programs in new york state	
47	regarding the quality of services	122,500
48	For services and expenses related to the	
49	congregate services initiative. No expend-	
50	itures shall be made from this appropri-	
51	ation until the director of the budget has	
52	approved a plan submitted by the office	
53	outlining the amounts and purposes of such	
54	expenditures and the allocation of funds	
55	among the counties	403,000
56	For services and expenses of New York State-	
57	wide Senior Action Council, Inc. for the	
58	patients' rights hotline and advocacy	
59	project	31,500
60	For services and expenses related to making	
61	improvements in the long term care system	
62	for the point of entry initiatives, for	

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1 the purposes of expanding and promoting a
2 more coordinated level of care for the
3 delivery of quality services in the commu-
4 nity.
5 Notwithstanding any provision of articles
6 153, 154 and 163 of the education law,
7 there shall be an exemption from the
8 professional licensure requirements of
9 such articles, and nothing contained in
10 such articles, or in any other provisions
11 of law related to the licensure require-
12 ments of persons licensed under those
13 articles, shall prohibit or limit the
14 activities or services of any person in
15 the employ of a program or service
16 operated, certified, regulated, funded or
17 approved by the state office for the
18 aging, a local governmental unit as such
19 term is defined in article 41 of the
20 mental hygiene law, and/or a local social
21 services district as defined in section 61
22 of the social services law, and all such
23 entities shall be considered to be
24 approved settings for the receipt of
25 supervised experience for the professions
26 governed by articles 153, 154 and 163 of
27 the education law, and furthermore, no
28 such entity shall be required to apply for
29 nor be required to receive a waiver
30 pursuant to section 6503-a of the
31 education law in order to perform any
32 activities or provide any services 3,350,000
33 -----
34 Program account subtotal 112,769,500
35 -----
36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 FHHS Aid to Localities Account
40
41 For programs provided under the titles of
42 the federal older Americans act and other
43 health and human services programs.
44 Notwithstanding any provision of articles
45 153, 154 and 163 of the education law,
46 there shall be an exemption from the
47 professional licensure requirements of
48 such articles, and nothing contained in
49 such articles, or in any other provisions
50 of law related to the licensure require-
51 ments of persons licensed under those
52 articles, shall prohibit or limit the
53 activities or services of any person in
54 the employ of a program or service
55 operated, certified, regulated, funded or
56 approved by the state office for the
57 aging, a local governmental unit as such
58 term is defined in article 41 of the
59 mental hygiene law, and/or a local social
60 services district as defined in section 61
61 of the social services law, and all such
62 entities shall be considered to be

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1	approved settings for the receipt of	
2	supervised experience for the professions	
3	governed by articles 153, 154 and 163 of	
4	the education law, and furthermore, no	
5	such entity shall be required to apply for	
6	nor be required to receive a waiver	
7	pursuant to section 6503-a of the	
8	education law in order to perform any	
9	activities or provide any services.	
10	Title III-b social services	26,000,000
11	Title III-c nutrition programs, including a	
12	suballocation to the department of health	
13	to be transferred to state operations for	
14	nutrition program activities	41,385,000
15	Title III-e caregivers	12,000,000
16	Health and human services programs	9,000,000
17	Nutrition services incentive program	17,000,000
18		-----
19	Program account subtotal	105,385,000
20		-----
21		
22	Special Revenue Funds - Federal	
23	Federal Operating Grants Fund	
24	Office for the Aging Federal Grants Account	
25		
26	For services and expenses related to the	
27	provision of aging services programs	600,000
28		-----
29	Program account subtotal	600,000
30		-----
31		
32	Special Revenue Funds - Federal	
33	Federal Operating Grants Fund	
34	Senior Community Service Employment Account	
35		
36	For the senior community service employment	
37	program provided under title V of the	
38	federal older Americans act	9,000,000
39		-----
40	Program account subtotal	9,000,000
41		-----
42		
43	Special Revenue Fund - Other	
44	Combined Gifts, Grants and Bequests Fund	
45	Aging Grants and Bequest Account	
46		
47	For services and expenses of the state	
48	office for the aging	980,000
49		-----
50	Program account subtotal	980,000
51		-----
52		

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY SERVICES PROGRAM

2

3 General Fund

4 Local Assistance Account

5

6 By chapter 53, section 1, of the laws of 2012:

7 For services and expenses, including the payment of liabilities
8 incurred prior to April 1, 2012, related to the community services
9 elderly grant program. No expenditures shall be made from this
10 appropriation until the director of the budget has approved a plan
11 submitted by the office outlining the amounts and purposes of such
12 expenditures and the allocation of funds among the counties.
13 Notwithstanding any provision of law, rule or regulation to the
14 contrary, subject to the approval of the director of the budget,
15 funds appropriated herein for the community services for the elderly
16 program (CSE) and the expanded in-home services for the elderly
17 program (EISEP) may be used in accordance with a waiver or reduction
18 in county maintenance of effort requirements established pursuant to
19 section 214 of the elder law, except for base year expenditures. To
20 the extent that funds hereby appropriated are sufficient to exceed
21 the per capita limit established in section 214 of the elder law,
22 the excess funds shall be available to supplement the existing per
23 capita level in a uniform manner consistent with statutory
24 allocations ... 15,312,000 (re. \$11,185,000)

25 For services and expenses related to the community services for the
26 elderly program (CSE). Notwithstanding any provision of law, rule or
27 regulation to the contrary, subject to the approval of the division
28 of the budget, funds appropriated herein shall be disbursed based on
29 the formula set forth in paragraph (b) of subdivision 4 of section
30 214 of the elder law only to such area agencies on aging who will
31 receive a reduction in funds as of April 1, 2012 from state fiscal
32 year 2012-13 due to population changes resulting from the 2010
33 federal census ... 325,150 (re. \$325,150)

34 For planning and implementation, including the payment of liabilities
35 incurred prior to April 1, 2012, of a program of expanded in-home,
36 case management and ancillary community services for the elderly
37 (EISEP). No expenditures shall be made from this appropriation until
38 the director of the budget has approved a plan submitted by the
39 office outlining the amounts and purposes of such expenditures and
40 the allocation of funds among the counties, including the city of
41 New York ... 46,035,000 (re. \$35,612,000)

42 For services and expenses of grants to area agencies on aging for the
43 establishment and operation of caregiver resource centers
44 353,000 (re. \$278,000)

45 For planning and implementation of a program of expanded in-home, case
46 management and ancillary services for the elderly under the in-home
47 services for the elderly program (EISEP). Notwithstanding any
48 provision of law, rule or regulation to the contrary, subject to the
49 approval of the division of the budget, funds appropriated herein
50 shall be disbursed based on the formula set forth in paragraph (j)
51 of subdivision 4 of section 214 of the elder law only to such area
52 agencies on aging who will receive a reduction in funds as of April
53 1, 2012 from state fiscal year 2012-13 due to population changes
54 resulting from the 2010 federal census ... 809,850 .. (re. \$809,850)

55 Local grants for services and expenses of the long-term care ombudsman
56 program ... 690,000 (re. \$550,000)

57 For state aid grants to providers of respite services to the elderly.
58 Funding priority shall be given to the renewal of existing contracts
59 with the state office for the aging. No expenditures shall be made
60 from this appropriation until the director of the budget has
61 approved a plan submitted by the office outlining the amounts to be
62 distributed by provider ... 656,000 (re. \$656,000)

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1 For state aid grants to providers of social model adult day services.
2 Funding priority shall be given to the renewal of existing contracts
3 with the state office for the aging. No expenditures shall be made
4 from this appropriation until the director of the budget has
5 approved a plan submitted by the office outlining the amounts to be
6 distributed by provider ... 872,000 (re. \$872,000)
7 For state aid grants to naturally occurring retirement communities
8 (NORC). Funding priority shall be given to the renewal of existing
9 contracts with the state office for the aging. No expenditures shall
10 be made from this appropriation until the director of the budget has
11 approved a plan submitted by the office outlining the amounts to be
12 distributed by provider ... 1,798,500 (re. \$1,798,500)
13 For additional state aid grants to naturally occurring retirement
14 communities (NORC). Funding priority shall be given to the renewal
15 of existing contracts with the state office for the aging. No
16 expenditures shall be made from this appropriation until the
17 director of the budget has approved a plan submitted by the office
18 outlining the amounts to be distributed by provider
19 229,000 (re. \$229,000)
20 For state aid grants to neighborhood naturally occurring retirement
21 communities (NNORC). Funding priority shall be given to the renewal
22 of existing contracts with the state office for the aging. No
23 expenditures shall be made from this appropriation until the
24 director of the budget has approved a plan submitted by the office
25 outlining the amounts to be distributed by provider
26 1,798,500 (re. \$1,798,500)
27 For additional state aid grants to neighborhood naturally occurring
28 retirement communities (NNORC). Funding priority shall be given to
29 the renewal of existing contracts with the state office for the
30 aging. No expenditures shall be made from this appropriation until
31 the director of the budget has approved a plan submitted by the
32 office outlining the amounts to be distributed by provider
33 229,000 (re. \$229,000)
34 For grants in aid to the 59 designated area agencies on aging for
35 transportation operating expenses related to serving the elderly.
36 Funds shall be allocated from this appropriation pursuant to a plan
37 prepared by the director of the state office for the aging and
38 approved by the director of the budget ... 921,000 .. (re. \$787,000)
39 Notwithstanding any inconsistent provision of law, effective October
40 1, 2006, expenditures made from this appropriation shall effectively
41 provide a cost of living adjustment, provided however, for the
42 period commencing on April 1, 2012 and ending March 31, 2013 the
43 director shall not apply any new cost of living adjustment
44 authorized by section 1 of part C of chapter 57 of the laws of 2006,
45 as amended by section 1 of part F of chapter 59 of the laws of 2011,
46 for the purpose of establishing rates of payments, contracts or any
47 other form of reimbursement, for providers of the following
48 services, as determined by the director of the state office for the
49 aging, expanded in-home services for the elderly program (EISEP),
50 community services for the elderly program (CSE) and the
51 supplemental nutrition assistance program (SNAP). The director of
52 the state office for the aging shall determine the standards and
53 requirements necessary for reimbursement of such increases. Further,
54 all such increases shall be made pursuant to a provider attestation
55 regarding the use of such funds to be provided in the format
56 prescribed by the state office for the aging. Funds shall be
57 allocated from this appropriation pursuant to a plan prepared by the
58 director of the state office for the aging and approved by the
59 director of the budget ... 14,707,000 (re. \$14,707,000)
60 For grants to the area agencies on aging for the health insurance
61 information, counseling and assistance program
62 921,000 (re. \$329,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For state matching funds for services and expenses to match federally
 2 funded model projects and/or demonstration grant programs, a portion
 3 of which may be transferred to state operations or to other entities
 4 as necessary to meet federal grant objectives
 5 236,000 (re. \$236,000)
 6 For the managed care consumer assistance program for the purpose of
 7 providing education, outreach, one-on-one counseling, monitoring of
 8 the implementation of medicare part D, and assistance with drug
 9 appeals and fair hearings related to medicare part D coverage for
 10 persons who are eligible for medical assistance and who are also
 11 beneficiaries under part D of title XVIII of the federal social
 12 security act and for participants of the elderly pharmaceutical
 13 insurance coverage program (EPIC) in accordance with the following:
 14 Medicare Rights Center ... 793,000 (re. \$793,000)
 15 New York StateWide Senior Action Council, Inc.
 16 354,000 (re. \$354,000)
 17 New York Legal Assistance Group ... 111,000 (re. \$55,000)
 18 Legal Aid Society of New York ... 111,000 (re. \$111,000)
 19 Selfhelp Community Services, Inc. ... 111,000 (re. \$111,000)
 20 Empire Justice Center ... 155,000 (re. \$155,000)
 21 Community Service Society ... 132,000 (re. \$132,000)
 22 For services and expenses of the retired and senior volunteer program
 23 (RSVP) ... 216,500 (re. \$177,000)
 24 For services and expenses of the EAC/Nassau senior respite program ...
 25 118,500 (re. \$97,000)
 26 For services and expenses of the home aides of central New York, Inc.
 27 senior respite program ... 71,000 (re. \$71,000)
 28 For services and expenses of the New York foundation for senior
 29 citizens home sharing and respite care program
 30 86,000 (re. \$86,000)
 31 For services and expenses of the foster grandparents program
 32 98,000 (re. \$96,000)
 33 For services and expenses related to an elderly abuse education and
 34 outreach program in accordance with section 219 of the elder law
 35 funding priority shall be given to the renewal of existing contracts
 36 with the state office for the aging ... 245,000 (re. \$245,000)
 37 For up to eight community empowerment initiative start up grants to
 38 enable communities, neighborhoods, elders and families to develop
 39 their own supportive services that enable older persons to "age in
 40 place" and stay in their own neighborhoods
 41 122,500 (re. \$122,500)
 42 For additional services and expenses related to the enriched social
 43 adult day services demonstration project to help older New Yorkers
 44 age in place in the community while avoiding spend-down to medicaid.
 45 No more than eight and one half percent of the amount appropriated
 46 for such purpose may be expended by the office for the aging for
 47 services and expenses in connection with the evaluation of the
 48 demonstration project which shall be conducted by the center for
 49 functional assessment research (CFAR) at the university of Buffalo.
 50 An amount not to exceed 10 percent of the allocation may be used for
 51 administration for the office ... 122,500 (re. \$122,500)
 52 For services and expenses related to the congregate services
 53 initiative. No expenditures shall be made from this appropriation
 54 until the director of the budget has approved a plan submitted by
 55 the office outlining the amounts and purposes of such expenditures
 56 and the allocation of funds among the counties
 57 403,000 (re. \$346,000)
 58 For services and expenses of New York Statewide Senior Action Council,
 59 Inc. for the patients' rights hotline and advocacy project
 60 31,500 (re. \$31,500)
 61 For services and expenses related to making improvements in the long
 62 term care system for the point of entry initiatives, for the

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1 purposes of expanding and promoting a more coordinated level of care
 2 for the delivery of quality services in the community
 3 3,350,000 (re. \$3,350,000)
 4

5 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 6 hereby amended and reappropriated to read:

7 For services and expenses, including the payment of liabilities
 8 incurred prior to April 1, 2012, associated with the wellness in
 9 nutrition (WIN) program, formerly known as the supplemental
 10 nutrition assistance program (SNAP), including a suballocation to
 11 the department of agriculture and markets to be transferred to state
 12 operations for administrative costs of the farmers market nutrition
 13 program. No expenditure shall be made from this appropriation until
 14 the director of the budget has approved a plan submitted by the
 15 office outlining the amounts and purpose of such expenditures and
 16 the allocation of funds among the counties (re. \$260,000)
 17 21,380,000 (re. \$260,000)
 18

19 By chapter 53, section 1, of the laws of 2011:

20 For state aid grants to providers of respite services to the elderly.
 21 Funding priority shall be given to the renewal of existing contracts
 22 with the state office for the aging. No expenditures shall be made
 23 from this appropriation until the director of the budget has
 24 approved a plan submitted by the office outlining the amounts to be
 25 distributed by provider ... 656,000 (re. \$275,000)

26 For state aid grants to providers of social model adult day services.
 27 Funding priority shall be given to the renewal of existing contracts
 28 with the state office for the aging. No expenditures shall be made
 29 from this appropriation until the director of the budget has
 30 approved a plan submitted by the office outlining the amounts to be
 31 distributed by provider ... 872,000 (re. \$250,000)

32 For state aid grants to naturally occurring retirement communities
 33 (NORC). Funding priority shall be given to the renewal of existing
 34 contracts with the state office for the aging. No expenditures shall
 35 be made from this appropriation until the director of the budget has
 36 approved a plan submitted by the office outlining the amounts to be
 37 distributed by provider ... 2,027,000 (re. \$272,000)

38 For state aid grants to neighborhood naturally occurring retirement
 39 communities (NNORC). Funding priority shall be given to the renewal
 40 of existing contracts with the state office for the aging. No
 41 expenditures shall be made from this appropriation until the direc-
 42 tor of the budget has approved a plan submitted by the office
 43 outlining the amounts to be distributed by provider
 44 2,027,000 (re. \$899,000)

45 For state matching funds for services and expenses to match federally
 46 funded model projects and/or demonstration grant programs, a portion
 47 of which may be transferred to state operations or to other entities
 48 as necessary to meet federal grant objectives
 49 236,000 (re. \$236,000)

50 For the managed care consumer assistance program for the purpose of
 51 providing education, outreach, one-on-one counseling, monitoring of
 52 the implementation of medicare part D, and assistance with drug
 53 appeals and fair hearings related to medicare part D coverage for
 54 persons who are eligible for medical assistance and who are also
 55 beneficiaries under part D of title XVIII of the federal social
 56 security act and for participants of the elderly pharmaceutical
 57 insurance coverage program (EPIC) in accordance with the following:

58 New York StateWide Senior Action Council, Inc.
 59 354,000 (re. \$25,000)
 60 Legal Aid Society of New York ... 111,000 (re. \$84,000)
 61 Selfhelp Community Services, Inc. ... 111,000 (re. \$40,000)
 62

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For up to eight community empowerment initiative start up grants to
 2 enable communities, neighborhoods, elders and families to develop
 3 their own supportive services that enable older persons to "age in
 4 place" and stay in their own neighborhoods
 5 122,500 (re. \$122,500)
 6 For additional services and expenses related to the enriched social
 7 adult day services demonstration project to help older New Yorkers
 8 age in place in the community while avoiding spend-down to medicaid.
 9 No more than eight and one half percent of the amount appropriated
 10 for such purpose may be expended by the office for the aging for
 11 services and expenses in connection with the evaluation of the
 12 demonstration project which shall be conducted by the center for
 13 functional assessment research (CFAR) at the university of Buffalo.
 14 An amount not to exceed 10 percent of the allocation may be used for
 15 administration for the office ... 122,500 (re. \$122,500)
 16

17 By chapter 54, section 1, of the laws of 2010:
 18 For state aid grants to providers of respite services to the elderly.
 19 Funding priority shall be given to the renewal of existing contracts
 20 with the state office for the aging. No expenditures shall be made
 21 from this appropriation until the director of the budget has
 22 approved a plan submitted by the office outlining the amounts to be
 23 distributed by provider ... 656,000 (re. \$126,000)
 24 For state matching funds for services and expenses to match federally
 25 funded model projects and/or demonstration grant programs, a portion
 26 of which may be transferred to state operations or to other entities
 27 as necessary to meet federal grant objectives
 28 236,000 (re. \$189,000)
 29 For state aid grants to naturally occurring retirement communities
 30 (NORC). Funding priority shall be given to the renewal of existing
 31 contracts with the state office for the aging. No expenditures shall
 32 be made from this appropriation until the director of the budget has
 33 approved a plan submitted by the office outlining the amounts to be
 34 distributed by provider ... 2,027,000 (re. \$160,000)
 35 For services and expenses of the foster grandparents program
 36 196,000 (re. \$12,500)
 37 For services and expenses related to an elderly abuse education and
 38 outreach program in accordance with section 219 of the elder law
 39 funding priority shall be given to the renewal of existing contracts
 40 with the state office for the aging ... 490,000 (re. \$27,000)
 41

42 By chapter 54, section 1, of the laws of 2009:
 43 For state matching funds for services and expenses to match federally
 44 funded model projects and/or demonstration grant programs, a portion
 45 of which may be transferred to state operations or to other entities
 46 as necessary to meet federal grant objectives
 47 236,000 (re. \$23,000)
 48 For grants in aid to up to seven designated area agencies on aging for
 49 the creation of regional caregiver centers for excellence for the
 50 purpose of providing education and training to caregivers, the
 51 development and implementation of innovative approaches to assisting
 52 caregivers and reducing caregiver stress, provision of technical
 53 assistance and training to caregiver program coordinators and other
 54 programs and other activities to directly support community caregiv-
 55 ers. At least 20 percent of the amount appropriated shall be used to
 56 provide respite services to informal caregivers
 57 230,000 (re. \$230,000)
 58

59 By chapter 54, section 1 of the laws of 2008, as amended by chapter 496,
 60 section 5, of the laws of 2008:
 61 For state aid grants to providers of respite services to the elderly.
 62 Funding priority shall be given to the renewal of existing contracts

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 with the state office for the aging. No expenditures shall be made
 2 from this appropriation until the director of the budget has
 3 approved a plan submitted by the office outlining the amounts to be
 4 distributed by provider, provided, however, that the amount of this
 5 appropriation available for expenditure and disbursement on and
 6 after September 1, 2008 shall be reduced by six percent of the
 7 amount that was undisbursed as of August 15, 2008
 8 698,000 (re. \$2,000)

9
 10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
 11 section 3, of the laws of 2009:
 12 For continuation of the pilot programs in geriatric in-home medical
 13 care initiatives, including in-home visits and consultations by
 14 physicians ... 564,000 (re. \$136,800)

15
 16 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 17 section 1, of the laws of 2009:
 18 For grants in aid to up to seven designated area agencies on aging for
 19 the creation of regional caregiver centers for excellence for the
 20 purpose of providing education and training to caregivers, the
 21 development and implementation of innovative approaches to assisting
 22 caregivers and reducing caregiver stress, provision of technical
 23 assistance and training to caregiver program coordinators and other
 24 programs and other activities to directly support community caregiv-
 25 ers. At least 20 percent of the amount appropriated shall be used to
 26 provide respite services to informal caregivers
 27 230,000 (re. \$23,000)

28
 29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 FHHS Aid to Localities Account

32
 33 By chapter 53, section 1, of the laws of 2012:
 34 For programs provided under the titles of the federal older Americans
 35 act and other health and human services programs.
 36 Title III-b social services ... 26,000,000 (re. \$26,000,000)
 37 Title III-c nutrition programs, including a suballocation to the
 38 department of health to be transferred to state operations for
 39 nutrition program activities ... 41,385,000 (re. \$41,385,000)
 40 Title III-e caregivers ... 12,000,000 (re. \$12,000,000)
 41 Health and human services programs ... 9,000,000 (re. \$9,000,000)
 42 Nutrition services incentive program
 43 17,000,000 (re. \$17,000,000)

44
 45 By chapter 53, section 1, of the laws of 2011:
 46 For programs provided under the titles of the federal older Americans
 47 act and other health and human services programs.
 48 Title III-b social services ... 26,000,000 (re. \$18,616,000)
 49 Title III-c nutrition programs, including a suballocation to the
 50 department of health to be transferred to state operations for
 51 nutrition program activities ... 41,385,000 (re. \$1,639,000)
 52 Title III-e caregivers ... 12,000,000 (re. \$10,206,000)
 53 Health and human services programs ... 8,000,000 (re. \$4,000,000)
 54 Nutrition services incentive program
 55 17,000,000 (re. \$5,200,000)

56
 57 By chapter 54, section 1, of the laws of 2010:
 58 For programs provided under the titles of the federal older Americans
 59 act and other health and human services programs.
 60 Title III-e caregivers ... 12,000,000 (re. \$510,000)
 61 Health and human services programs ... 7,000,000 (re. \$2,611,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Nutrition services incentive program
2 16,000,000 (re. \$924,000)
3
4 By chapter 54, section 1, of the laws of 2009:
5 For programs provided under the titles of the federal older Americans
6 act and other health and human services programs.
7 Health and human services programs ... 5,000,000 (re. \$151,000)
8
9 Special Revenue Funds - Federal
10 Federal Operating Grants Fund
11 Office for the Aging Federal Grants Account
12
13 By chapter 53, section 1, of the laws of 2012:
14 For services and expenses related to the provision of aging services
15 programs ... 600,000 (re. \$600,000)
16
17 Special Revenue Funds - Federal
18 Federal Operating Grants Fund
19 Senior Community Service Employment Account
20
21 By chapter 53, section 1, of the laws of 2012:
22 For the senior community service employment program provided under
23 title V of the federal older Americans act
24 9,000,000 (re. \$9,000,000)
25
26 By chapter 53, section 1, of the laws of 2011:
27 For the senior community service employment program provided under
28 title V of the federal older Americans act
29 9,000,000 (re. \$1,732,000)
30
31 Special Revenue Fund - Other
32 Combined Gifts, Grants and Bequests Fund
33 Aging Grants and Bequest Account
34
35 By chapter 53, section 1, of the laws of 2012:
36 For services and expenses of the state office for the aging
37 980,000 (re. \$980,000)
38

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	23,554,000
6	Special Revenue Funds - Federal	20,000,000
7		-----
8	All Funds	43,554,000
9		=====

10

11

SCHEDULE

12

13	AGRICULTURAL BUSINESS SERVICES PROGRAM	36,670,000
14		-----

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General Fund	
Local Assistance Account	
New York federation of growers and process-	
ors agribusiness child development program	6,521,000
New York state veterinary diagnostic labora-	
tory at Cornell university animal health	
surveillance and control program	3,750,000
New York state veterinary diagnostic labora-	
tory at Cornell university quality milk	
production services program	1,174,000
New York state veterinary diagnostic labora-	
tory at Cornell university New York state	
cattle health assurance program	360,000
New York state veterinary diagnostic labora-	
tory at Cornell university Johnes disease	
program	480,000
New York state veterinary diagnostic labora-	
tory at Cornell university rabies program.	50,000
New York state veterinary diagnostic labora-	
tory at Cornell university Avian disease	
program	252,000
Cornell university farm family assistance ..	384,000
Cornell university integrated pest manage-	
ment	500,000
Notwithstanding any other provision of law,	
subject to the approval of the director of	
the budget, up to the amount appropriated	
herein shall be available for Cornell	
university Geneva experiment station for	
state seed inspection program	128,000
Cornell university Geneva experiment station	
hop evaluation and field testing program .	40,000
Cornell university golden nematode program .	62,000
Cornell university future farmers of America	192,000
Cornell university agriculture in the class-	
room	80,000
Cornell university association of agricul-	
tural educators	66,000
New York state apple growers association ...	206,000
New York wine and grape foundation	713,000
New York farm viability institute	400,000
For services and expenses of programs to	
promote dairy excellence, including but	
not limited to programs at Cornell Univer-	
sity. Notwithstanding any other provision	
of law, the director of the budget is	

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2013-14

1	hereby authorized to transfer up to	
2	\$150,000 of this appropriation to state	
3	operations for programs including adminis-	
4	tration of dairy profit teams	150,000
5	For reimbursement for the promotion of agri-	
6	culture and domestic arts in accordance	
7	with article 24 of the agriculture and	
8	markets law	340,000
9	Cornell university pro-dairy program	822,000
10		-----
11	Program account subtotal	16,670,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal USDA-Food and Nutrition Services Fund	
16	Federal Agriculture and Markets Account	
17		
18	For services and expenses of non-point	
19	source pollution control, farmland preser-	
20	vation, and other agricultural programs	
21	including suballocation to other state	
22	departments and agencies including liabil-	
23	ities incurred prior to April 1, 2013.	
24	Notwithstanding section 51 of the state	
25	finance law and any other provision of law	
26	to the contrary, the funds appropriated	
27	herein may be increased or decreased by	
28	transfer from/to appropriations for any	
29	prior or subsequent grant period within	
30	the same federal fund/program and between	
31	state operations and aid to localities to	
32	accomplish the intent of this appropri-	
33	ation, as long as such corresponding	
34	prior/subsequent grant periods within such	
35	appropriations have been reappropriated as	
36	necessary	20,000,000
37		-----
38	Program account subtotal	20,000,000
39		-----
40		

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 AGRICULTURAL BUSINESS SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account
5
6 By chapter 53, section 1, of the laws of 2012:
7 New York federation of growers and processors agribusiness child
8 development program ... 6,521,000 (re. \$1,972,000)
9 New York state veterinary diagnostic laboratory at Cornell university
10 animal health surveillance and control program
11 3,750,000 (re. \$3,750,000)
12 New York state veterinary diagnostic laboratory at Cornell university
13 quality milk production services program
14 1,174,000 (re. \$1,174,000)
15 New York state veterinary diagnostic laboratory at Cornell university
16 New York state cattle health assurance program
17 360,000 (re. \$360,000)
18 New York state veterinary diagnostic laboratory at Cornell university
19 Johnes disease program ... 480,000 (re. \$480,000)
20 New York state veterinary diagnostic laboratory at Cornell university
21 rabies program ... 50,000 (re. \$50,000)
22 For additional services and expenses of the New York state veterinary
23 diagnostic laboratory at Cornell university rabies program
24 100,000 (re. \$100,000)
25 New York state veterinary diagnostic laboratory at Cornell university
26 Avian disease program ... 252,000 (re. \$252,000)
27 Cornell university farm family assistance
28 384,000 (re. \$384,000)
29 For additional services and expenses of Cornell University farm family
30 assistance ... 100,000 (re. \$100,000)
31 Cornell university integrated pest management
32 500,000 (re. \$367,000)
33 Notwithstanding any other provision of law, subject to the approval of
34 the director of the budget, up to the amount appropriated herein
35 shall be available for Cornell university Geneva experiment station
36 for state seed inspection program ... 128,000 (re. \$73,000)
37 Cornell university golden nematode program ... 62,000 .. (re. \$62,000)
38 Cornell university future farmers of America
39 192,000 (re. \$170,000)
40 Cornell university agriculture in the classroom
41 80,000 (re. \$67,000)
42 Cornell university association of agricultural educators
43 66,000 (re. \$13,000)
44 New York wine and grape foundation ... 713,000 (re. \$150,000)
45 New York farm viability institute ... 400,000 (re. \$400,000)
46 For additional services and expenses of the New York farm viability
47 institute ... 821,000 (re. \$821,000)
48 For services and expenses of programs to promote dairy excellence,
49 including but not limited to programs at Cornell University.
50 Notwithstanding any other provision of law, the director of the
51 budget is hereby authorized to transfer up to \$150,000 of this
52 appropriation to state operations for programs including
53 administration of dairy profit teams ... 150,000 (re. \$150,000)
54 For reimbursement for the promotion of agriculture and domestic arts
55 in accordance with article 24 of the agriculture and markets law ...
56 340,000 (re. \$340,000)
57 Cornell university pro-dairy program ... 822,000 (re. \$822,000)
58 For services and expenses of northern New York agricultural
59 development ... 500,000 (re. \$500,000)
60 Cornell University Rabies Control Program - Long Island
61 100,000 (re. \$100,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Tractor rollover protection program administered by Mary Imogene
2 Basset hospital ... 100,000 (re. \$64,000)
3 Maple producers association for programs to promote maple syrup
4 100,000 (re. \$100,000)
5 For services and expenses of the eastern equine encephalitis program,
6 including suballocation to other state departments and agencies.
7 Notwithstanding any other provision of law, the director of the
8 budget is hereby authorized to transfer up to \$150,000 of this
9 appropriation to state operations ... 150,000 (re. \$12,000)
10 For services and expenses of programs to promote agricultural economic
11 development, including but not limited to farmland viability, in
12 accordance with a programmatic and financial plan to be approved by
13 the director of the budget. Notwithstanding any other provision of
14 law, the director of the budget is hereby authorized to transfer up
15 to \$3,000,000 of this appropriation to state operations
16 3,000,000 (re. \$3,000,000)
17
18 By chapter 53, section 1, of the laws of 2011:
19 New York state veterinary diagnostic laboratory at Cornell university
20 rabies program ... 150,000 (re. \$29,000)
21 Cornell university Geneva experiment for state seed inspection program
22 128,000 (re. \$29,000)
23 Cornell university agriculture in the classroom
24 80,000 (re. \$8,000)
25 Cornell university association of agricultural educators
26 66,000 (re. \$49,000)
27 For services and expenses of northern New York agricultural develop-
28 ment ... 300,000 (re. \$167,000)
29 New York farm viability institute ... 1,221,000 (re. \$699,000)
30 Tractor rollover protection program administered by Mary Imogene
31 Basset hospital ... 100,000 (re. \$32,000)
32 For services and expenses of programs to promote dairy excellence,
33 including but not limited to programs at Cornell University.
34 Notwithstanding any other provision of law, the director of the
35 budget is hereby authorized to transfer up to \$150,000 of this
36 appropriation to state operations for programs including adminis-
37 tration of dairy profit teams ... 150,000 (re. \$150,000)
38
39 By chapter 55, section 1, of the laws of 2010:
40 New York farm viability institute ... 400,000 (re. \$400,000)
41 For services and expenses of programs to promote dairy excellence,
42 including but not limited to programs at Cornell University.
43 Notwithstanding any other provision of law, the director of the
44 budget is hereby authorized to transfer up to \$150,000 of this
45 appropriation to state operations for programs including adminis-
46 tration of dairy profit teams ... 150,000 (re. \$150,000)
47 Cornell university agriculture in the classroom
48 80,000 (re. \$10,000)
49 For services and expenses related to establishing, improving, and
50 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
51 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
52 with a programmatic and financial plan submitted by the commissioner
53 of agriculture and markets and approved by the director of the budg-
54 et. No moneys of this appropriation shall be made available until
55 the Genesee valley regional market authority makes a transfer to the
56 general fund of the state, as provided for in a chapter of the laws
57 of 2010 ... 3,000,000 (re. \$2,995,000)
58
59 By chapter 55, section 1, of the laws of 2009:
60 For services and expenses of programs to promote agricultural economic
61 development, including but not limited to farmland viability, in
62 accordance with a programmatic and financial plan to be approved by

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 the director of the budget. Notwithstanding any other provision of
 2 law, the director of the budget is hereby authorized to transfer up
 3 to \$600,000 of this appropriation to state operations
 4 600,000 (re. \$428,000)
 5 New York farm viability institute ... 400,000 (re. \$400,000)
 6 For additional services and expenses of the New York farm viability
 7 institute ... 2,842,000 (re. \$429,000)
 8 For services and expenses of apiary inspection. Notwithstanding any
 9 other provision of law, the director of the budget is hereby author-
 10 ized to transfer up to \$200,000 of this appropriation to state oper-
 11 ations ... 200,000 (re. \$148,000)
 12

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 14 section 1, of the laws of 2010:

15 For services and expenses of an organic farming program.
 16 Notwithstanding any other provision of law, the director of the budget
 17 is hereby authorized to transfer up to 96,000 of this appropriation
 18 to state operations ... 96,000 (re. \$96,000)
 19 New York seafood council ... 25,000 (re. \$3,000)
 20

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 22 496, section 6, of the laws of 2008:

23 For services and expenses of programs to promote agricultural economic
 24 development, including but not limited to farmland viability, in
 25 accordance with a programmatic and financial plan to be approved by
 26 the director of the budget. Notwithstanding any other provision of
 27 law, the director of the budget is hereby authorized to transfer up
 28 to \$2,357,000 of this appropriation to state operations, provided,
 29 however, that the amount of this appropriation available for expend-
 30 iture and disbursement on and after September 1, 2008 shall be
 31 reduced by six percent of the amount that was undisbursed as of
 32 August 15, 2008 ... 1,809,000 (re. \$1,125,000)
 33

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 35 section 4, of the laws of 2009:

36 For services and expenses of the plum pox virus eradication and indem-
 37 nity program. Notwithstanding any other provision of law, the direc-
 38 tor of the budget is hereby authorized to transfer up to \$376,000 of
 39 this appropriation to state operations
 40 376,000 (re. \$374,000)
 41

42 Special Revenue Funds - Federal
 43 Federal USDA-Food and Nutrition Services Fund
 44 Federal Agriculture and Markets Account
 45

46 By chapter 53, section 1, of the laws of 2012:

47 For services and expenses of non-point source pollution control,
 48 farmland preservation, and other agricultural programs including
 49 suballocation to other state departments and agencies including
 50 liabilities incurred prior to April 1, 2012. Notwithstanding section
 51 51 of the state finance law and any other provision of law to the
 52 contrary, the funds appropriated herein may be increased or
 53 decreased by transfer from/to appropriations for any prior or
 54 subsequent grant period within the same federal fund/program and
 55 between state operations and aid to localities to accomplish the
 56 intent of this appropriation, as long as such corresponding
 57 prior/subsequent grant periods within such appropriations have been
 58 reappropriated as necessary ... 20,000,000 (re. \$20,000,000)
 59

COUNCIL ON THE ARTS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	35,855,000	35,972,000
6 Special Revenue Funds - Federal	1,413,000	7,493,000
7 Special Revenue Funds - Other	696,000	0
	-----	-----
9 All Funds	37,964,000	43,465,000
	=====	=====

12 SCHEDULE

14 COUNCIL ON THE ARTS PROGRAM 37,744,000

17 General Fund
18 Local Assistance Account

20 For state financial assistance for the arts.

21 Notwithstanding any other section of law
22 to the contrary, this appropriation may be
23 used for state financial assistance to
24 nonprofit cultural organizations offering
25 services to the general public, including
26 but not limited to, orchestras, dance
27 companies, museums and theatre groups
28 including nonprofit cultural organiza-
29 tions, botanical gardens, zoos, aquariums
30 and public benefit corporations offering
31 programs of arts related education for
32 elementary and secondary school pupils
33 provided that, notwithstanding any
34 inconsistent provision of law, \$100,000
35 shall be suballocated to the Nelson A.
36 Rockefeller empire state plaza performing
37 arts center corporation in support of
38 programs for performing arts and other
39 cultural events, and related uses for the
40 benefit of the citizens of New York state.
41 Such programs may include activities
42 directly undertaken by the grantee, or
43 indirectly by regranting of state funds by
44 regional or local arts councils, among
45 other organizations, to nonprofit
46 cultural organizations.

47 Grants, including capital grants, awarded
48 may be used for programs and activities
49 relating to arts disciplines including,
50 but not limited to, architecture, dance,
51 design, music, theater, media, literature,
52 museum activities, visual arts, folk arts,
53 and arts in education programs 35,635,000
54 -----
55 Program account subtotal 35,635,000
56 -----

58 Special Revenue Funds - Federal
59 Federal Operating Grants Fund
60 Council on the Arts Account

COUNCIL ON THE ARTS

AID TO LOCALITIES 2013-14

1	For financial assistance to nonprofit		
2	cultural organizations	1,413,000	
3		-----	
4	Program account subtotal	1,413,000	
5		-----	
6			
7	Special Revenue Funds - Other		
8	Arts Capital Revolving Fund		
9	Arts Capital Revolving Account		
10			
11	For services and expenses of the arts capi-		
12	tal revolving loan fund	196,000	
13		-----	
14	Program account subtotal	196,000	
15		-----	
16			
17	Special Revenue Funds - Other		
18	Combined Gifts, Grants and Bequests Fund		
19	Grants Account		
20			
21	For services and expenses in fulfillment of		
22	donor bequests and gifts, including, but		
23	not limited to, activities recognizing		
24	artistic excellence	500,000	
25		-----	
26	Program account subtotal	500,000	
27		-----	
28			
29	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION		
30	PROGRAM		220,000
31			-----
32			
33	General Fund		
34	Local Assistance Account		
35			
36	For state financial assistance for the		
37	empire state plaza performing arts center		
38	corporation	220,000	
39		-----	
40			

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 Local Assistance Account

5

6 By chapter 53, section 1, of the laws of 2012:

7 For state financial assistance for the arts. This appropriation may be
8 used for state financial assistance to nonprofit cultural
9 organizations offering services to the general public, including but
10 not limited to, orchestras, dance companies, museums and theatre
11 groups including nonprofit cultural organizations, botanical
12 gardens, zoos, aquariums and public benefit corporations offering
13 programs of arts including but not limited to those related to
14 education for elementary and secondary school pupils. Such programs
15 may include activities directly undertaken by the grantee, or
16 indirectly by regranteeing of state funds by regional or local arts
17 councils, among other organizations, to nonprofit cultural
18 organizations.

19 Grants, including capital grants, awarded may be used for programs and
20 activities relating to arts disciplines including, but not limited
21 to, architecture, dance, design, music, theater, media, literature,
22 museum activities, visual arts, folk arts, and arts in education
23 programs ... 35,635,000 (re. \$35,635,000)
24

25 By chapter 53, section 1, of the laws of 2011:

26 For state financial assistance for the arts. This appropriation may be
27 used for state financial assistance to nonprofit cultural organiza-
28 tions offering services to the general public, including but not
29 limited to, orchestras, dance companies, museums and theatre groups
30 including nonprofit cultural organizations, botanical gardens, zoos,
31 aquariums and public benefit corporations offering programs of arts
32 related education for elementary and secondary school pupils. Such
33 programs may include activities directly undertaken by the grantee,
34 or indirectly by regranteeing of state funds by regional or local arts
35 councils, among other organizations, to nonprofit cultural organiza-
36 tions.

37 Grants, including capital grants, awarded may be used for programs and
38 activities relating to arts disciplines including, but not limited
39 to, architecture, dance, design, music, theater, media, literature,
40 museum activities, visual arts, folk arts, and arts in education
41 programs ... 31,635,000 (re. \$337,000)
42

43 Special Revenue Funds - Federal

44 Federal Operating Grants Fund

45 Council on the Arts Account

46

47 By chapter 53, section 1, of the laws of 2012:

48 For financial assistance to nonprofit cultural organizations
49 1,413,000 (re. \$1,413,000)
50

51 By chapter 53, section 1, of the laws of 2011:

52 For financial assistance to nonprofit cultural organizations
53 2,413,000 (re. \$1,666,000)
54

55 By chapter 53, section 1, of the laws of 2010:

56 For financial assistance to nonprofit cultural organizations
57 2,413,000 (re. \$1,450,000)
58

59 By chapter 53, section 1, of the laws of 2009:

60 For financial assistance to nonprofit cultural organizations
61 2,413,000 (re. \$1,598,000)
62

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2008:
2 For financial assistance to nonprofit cultural organizations
3 1,413,000 (re. \$633,000)
4
5 By chapter 53, section 1, of the laws of 2007:
6 For financial assistance to nonprofit cultural organizations for the
7 grant period July 1, 2007 to June 30, 2008
8 1,513,000 (re. \$733,000)
9

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	32,025,000	0
6		-----	-----
7	All Funds	32,025,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	STATE OPERATIONS PROGRAM		32,025,000
13			-----

14
15 General Fund
16 Local Assistance Account

17
18 For state reimbursements to cities, towns,
19 or villages for payments made for special
20 accidental death benefits made pursuant to
21 section 208-f of the general municipal
22 law, including the payment of liabilities
23 incurred prior to April 1, 2013 and for
24 state reimbursement to New York city for
25 payments made for special accidental death
26 benefits to beneficiaries of first respon-
27 ders to the world trade center attack made
28 pursuant to section 208-f of the general
29 municipal law, including the payment of
30 liabilities incurred prior to April 1,
31 2013. Notwithstanding the provisions of
32 any other law to the contrary, for state
33 fiscal year 2013-2014 the liability of the
34 state and the amount to be distributed or
35 otherwise expended by the state pursuant
36 to section 208-f of the general municipal
37 law shall be limited to the amount appro-
38 priated 32,025,000
39 -----
40

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	1,357,154,990	0
6		-----	-----
7	All Funds	1,357,154,990	0
8		=====	=====

9

SCHEDULE

10			
11			
12	CITY UNIVERSITY--COMMUNITY COLLEGES		203,804,890
13			-----

14

15 General Fund
16 Local Assistance Account

17

18 OPERATING ASSISTANCE

19

20 For state financial assistance, net of
 21 disallowances, for operating expenses of
 22 community colleges to be expended pursuant
 23 to regulations developed jointly by the
 24 state university trustees and the city
 25 university trustees and approved by the
 26 director of the budget, and shall include
 27 funds available on a matching basis to
 28 implement programs for the provision of
 29 education and training services to indi-
 30 viduals eligible under the federal
 31 personal responsibility and work opportu-
 32 nity reconciliation act of 1996.

33 Notwithstanding any other provision of law,
 34 rule or regulation, aid payable from this
 35 appropriation to community colleges shall
 36 be distributed to the colleges according
 37 to guidelines established by the city
 38 university trustees.

39 Provided, however, notwithstanding any other
 40 provision of law, rule, or regulation to
 41 the contrary, \$2,000,000 of this
 42 appropriation shall be available for
 43 payment of the next generation NY job
 44 linkage program incentive fund awards
 45 distributed to community colleges on a
 46 pro-rata basis in accordance with a
 47 methodology and in a form and manner
 48 developed by the director of the budget,
 49 in consultation with the state university
 50 and city university, based on measures of
 51 student success for all students enrolled
 52 in programs that confer a credit-bearing
 53 certificate, an associate of occupational
 54 studies degree, or an associate of applied
 55 science degree, including but not limited
 56 to:

- 57 (1) The number of students who are employed
- 58 following degree or certificate completion
- 59 and their wage gains, if any, as
- 60 determined by the department of labor,

61

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

- 1 which shall be given the greatest
2 weighting of all measures of student
3 success;
- 4 (2) The number of on-time degree comple-
5 tions, on-time certificate completions and
6 student transfers to other institutions of
7 higher education;
- 8 (3) The number of degree and certificate
9 completions that do not meet the on-time
10 requirement of the preceding item (2),
11 which shall receive less weight than the
12 preceding item (2);
- 13 (4) The number of degree and certificate
14 completions under the preceding items (2)
15 and (3) by a student considered
16 academically at-risk due to economic
17 disadvantage or other factor of under-
18 representation within the field of study;
19 and
- 20 (5) The number of students who make adequate
21 progress towards completion of a degree or
22 certificate, which may include accelerated
23 completion of a developmental education
24 program.
- 25 Provided further, however, on or before
26 December 1, 2013, or an alternative date
27 as determined by the director of the
28 budget in consultation with the city
29 university, the city university trustees
30 shall submit a plan for approval by the
31 director of the budget to allocate amounts
32 available for payment of the next
33 generation NY job linkage program
34 incentive fund awards pursuant to this
35 appropriation.
- 36 Provided further, however, notwithstanding
37 any other law, rule, or regulation to the
38 contrary, full funding for aidable
39 community college enrollment for the
40 college fiscal year 2013-14 and heretofore
41 as provided under this appropriation is
42 determined by the operating aid formulas
43 defined in rules and regulations developed
44 jointly by the boards of trustees of the
45 state and city universities and approved
46 by the director of the budget provided
47 that the local sponsor may use funds
48 contained in reserves for excess student
49 revenue for operating support of a
50 community college program even though said
51 expenditures may cause expenses and
52 student revenues to exceed one-third of
53 the college's net operating budget for the
54 college fiscal year 2013-14 provided that
55 such funds do not cause the college's
56 revenue from the local sponsor's
57 contribution in aggregate to be less than
58 the comparable amounts for the previous
59 community college fiscal year and further
60 provided that pursuant to standards and
61 regulations of the state university
62 trustees and the city university trustees

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 for the college fiscal year 2013-14,
2 community colleges may increase tuition
3 and fees above that allowable under
4 current education law if such standards
5 and regulations require that in order to
6 exceed the tuition limit otherwise set
7 forth in the education law, local sponsor
8 contributions either in the aggregate or
9 for each full-time equivalent student
10 shall be no less than the comparable
11 amounts for the previous community college
12 fiscal year.

13 Provided further, however, notwithstanding
14 any other law, rule, or regulation to the
15 contrary, funds appropriated herein for
16 aidable community college enrollment
17 attributable to programs that confer a
18 credit-bearing certificate, an associate
19 of occupational studies degree, or an
20 associate of applied science degree, for
21 the college fiscal year 2013-14 shall be
22 limited to enrollment in a program that
23 meets the following conditions:

- 24 (1) The program is a partnership between the
25 community college and one or more
26 employers to train and employ students in
27 a specific occupation; or
28 (2) The program (a) prepares students for an
29 occupation that meets current or emerging
30 regional workforce needs based on a list
31 provided by the department of labor based
32 on available labor market data or
33 identified as such by the applicable
34 regional economic development council, and
35 (b) has an advisory committee made up of
36 members of whom the majority are employers
37 in the occupation or sector, or a related
38 sector, that employ or commit to employ
39 workers in the region where the community
40 college is located, and such committee
41 serves to advise the community college on
42 the program's curriculum, recruitment,
43 placement and evaluation so that it
44 remains up-to-date with employer needs.

45 Provided further, however, enrollment in
46 programs that fail to meet either of the
47 requirements of the foregoing conditions
48 (1) or (2) shall count in the
49 determination of aidable college
50 enrollment in the 2013-14 community
51 college fiscal year only to the extent a
52 student was enrolled in the same program
53 and was counted in the determination of
54 aidable college enrollment during, or
55 prior to, the 2012-13 community college
56 fiscal year.

57 Provided further, however, on or before
58 November 1, 2013, the city university
59 trustees shall submit a report to the
60 director of the budget which includes an
61 accounting of aidable college enrollment
62

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 for purposes of determining amounts
 2 payable pursuant to this appropriation for
 3 programs that confer a credit-bearing
 4 certificate, an associate of occupational
 5 studies degree, or an associate of applied
 6 science degree, in such a form and manner
 7 as the director of the budget may require
 8 to verify compliance with conditions (1)
 9 or (2) of the foregoing and approve or
 10 deny payment for such programs thereof and
 11 provided further that, prior to submitting
 12 such report, the chancellor shall assist
 13 the director of the budget in an
 14 evaluation of whether there are additional
 15 workforce and vocational programs that
 16 shall be considered, in future years, for
 17 the purposes of the immediately preceding
 18 calculation and the calculation for the
 19 next generation NY job linkage program
 20 incentive fund 191,280,400

21 CATEGORICAL PROGRAMS

22
 23
 24 For the payment of aid for community college
 25 categorical programs to be distributed to
 26 the colleges according to guidelines
 27 established by the city university trus-
 28 tees:
 29 For services and expenses related to the
 30 establishment, renovation, alteration,
 31 expansion, improvement or operation of
 32 child care centers for the benefit of
 33 students at the community college campuses
 34 of the city university of New York,
 35 provided that matching funds of at least
 36 35 percent from nonstate sources be made
 37 available 813,100
 38 For payment of rental aid 8,948,000
 39 For state financial assistance for community
 40 college contract courses and work force
 41 development 1,880,000
 42 For student financial assistance to expand
 43 opportunities in the community colleges of
 44 the city university for the educationally
 45 and economically disadvantaged in accord-
 46 ance with section 6452 of the education
 47 law 883,390
 48 -----

49
 50 CITY UNIVERSITY--SENIOR COLLEGES 1,146,350,100
 51 -----

52
 53 General Fund
 54 Local Assistance Account

55
 56 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

57
 58 For the costs of the state share, as
 59 prescribed herein, as reimbursement to the
 60 city of New York to be paid during the
 61 state fiscal year beginning April 1, 2013
 62 for the operating expenses of the senior

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 college approved programs and services of
2 the city university of New York as defined
3 in section 6230 of the education law.
4 Notwithstanding paragraphs 3 and 4 of subdivi-
5 sion A of section 6221 of the education
6 law, the amount appropriated herein shall
7 constitute the maximum state payment for
8 the 2013-14 state fiscal year beginning
9 April 1, 2013 to the city of New York, of
10 which \$428,000,000 is a state liability to
11 the city for the period beginning April 1,
12 2013 through June 30, 2014, for reimburse-
13 ment of costs incurred by the city at any
14 time during the 2012-13 academic year.
15 Notwithstanding any inconsistent provision
16 of law, the dormitory authority of the
17 state of New York may issue bonds for the
18 purpose of reimbursing equipment disburse-
19 ments subject to subdivision 14 of section
20 1680 of the public authorities law and
21 upon transfer of bond proceeds for equip-
22 ment disbursements, from the city univer-
23 sity special revenue fund, facilities and
24 planning income reimbursable account (NA)
25 to an account of the city of New York, the
26 general fund appropriations herein shall
27 be reduced by amounts equivalent to such
28 transfers but in no event less than
29 \$20,000,000 for the 12-month period begin-
30 ning July 1, 2013; the transfer of such
31 bond proceeds shall immediately and equiv-
32 alently reduce the general fund amounts
33 appropriated herein; and the portions of
34 such general fund appropriations so
35 affected shall have no further force or
36 effect.
37 The state share of operating expenses, a
38 portion of which is appropriated herein as
39 reimbursement to New York city, shall be
40 an amount equal to the net operating
41 expenses of the senior college approved
42 programs and services which shall equal
43 the total operating expenses of approved
44 programs and services less:
45 (a) all excess tuition and instructional
46 and noninstructional fees attributable
47 to the senior colleges received from the
48 city university construction fund;
49 (b) miscellaneous revenue and fees,
50 including bad debt recoveries and income
51 fund reimbursable cost recoveries;
52 (c) pursuant to section 6221 of the educa-
53 tion law, a representative share of the
54 operating costs of those activities
55 within central administration and univ-
56 ersity-wide programs which, as deter-
57 mined by the state budget director,
58 relate jointly to the senior colleges
59 and community colleges, and New York
60 city support for associate degree
61 programs at the College of Staten Island
62 and Medgar Evers College and notwith-

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 standing any other provision of law,
2 rule or regulation, New York city
3 support for associate degree programs at
4 New York city college of technology and
5 John Jay college, with such support
6 based on the 2010-11 full-time equiv-
7 alent (FTE) associate degree enrollments
8 at these campuses and calculated using
9 the New York city contribution per city
10 university community college FTE in the
11 2010-11 base year, totaling \$32,275,000.
12 Items (a) and (b) of the foregoing shall be
13 hereafter referred to as the senior
14 college revenue offset, and item (c) as
15 the central administration and universi-
16 ty-wide programs offset.
17 In no event shall the state support for the
18 operating expenses of the senior college
19 approved programs and services for the
20 12-month period beginning July 1, 2013
21 exceed \$1,155,043,900 1,145,850,100
22 For services and expenses of the Joseph
23 Murphy Institute 500,000
24 -----
25
26 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
27 -----
28
29 General Fund
30 Local Assistance Account
31
32 For payment of financial assistance to the
33 city of New York for certain costs of
34 retirement incentive programs and other
35 liabilities attributable to employee
36 retirement systems and for special pension
37 payments attributable to employees of the
38 senior colleges of the city university of
39 New York pursuant to chapters 975, 976,
40 and 977 of the laws of 1977, in accordance
41 with section 6231 of the education law and
42 chapter 958 of the laws of 1981, as
43 amended 2,000,000
44 -----
45
46 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
47 -----
48
49 General Fund
50 Local Assistance Account
51
52 For payment of the metropolitan commuter
53 transportation mobility tax pursuant to
54 article 23 of the tax law as amended by
55 chapter 25 of the laws of 2009 for the
56 period July 1, 2013 to June 30, 2014 on
57 behalf of those senior college employees
58 employed in the commuter transportation
59 district. Notwithstanding any other law to
60 the contrary, this appropriation may not
61

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1	be decreased by interchange with any other	
2	appropriation	5,000,000
3		-----
4		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	20,171,000	11,143,000
6 Internal Service Funds	11,000,000	14,436,000
	-----	-----
8 All Funds	31,171,000	25,579,000
	=====	=====

10

11 SCHEDULE

12

13 COMMUNITY SUPERVISION PROGRAM	16,971,000

14

15

16 General Fund

17 Local Assistance Account

18

19 For payment of services and expenses relat-

20 ing to the operation of a program with the

21 center for employment opportunities to

22 assist with vocational or employment

23 skills training or the attainment of

24 employment

25

26 For costs associated with the provision of

27 treatment, residential stabilization and

28 other related services for offenders in

29 the community, including residential

30 stabilization for sex offenders, pursuant

31 to existing contracts or to be distributed

32 through a competitive process

33

34 Program account subtotal

35

36 Internal Service Funds

37 Miscellaneous Internal Service Fund

38 Neighborhood Work Project Account

39

40 For services and expenses related to estab-

41 lishing and administering a vocational

42 training program for parolees, other

43 offenders, or former inmates from city of

44 New York jails participating in community

45 based programs with the center for employ-

46 ment opportunities. Notwithstanding any

47 other provision of law to the contrary,

48 the chairman of the board of parole, or a

49 designated officer of the department of

50 corrections and community supervision may

51 authorize participants to perform service

52 projects at sites made available by any

53 state or local government or public bene-

54 fit corporation

55

56 Program account subtotal

57

58

59

1,029,000

4,942,000

5,971,000

11,000,000

11,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2013-14

1 HEALTH SERVICES PROGRAM 14,000,000
2 -----
3
4 General Fund
5 Local Assistance Account
6
7 Notwithstanding any inconsistent provision
8 of law, the money hereby appropriated may
9 be used for the payment of prior year
10 liabilities and may be increased or
11 decreased by interchange or transfer with
12 any other general fund appropriation with-
13 in the department of corrections and
14 community supervision with the approval of
15 the director of the budget. A portion of
16 these funds may be transferred or sub-al-
17 located to the department of health or
18 other state agencies.
19 For the state share of medical assistance
20 services expenses incurred by the depart-
21 ment of corrections and community super-
22 vision related to the provision of medical
23 assistance services to inmates 14,000,000
24 -----
25
26 SUPPORT SERVICES PROGRAM 200,000
27 -----
28
29 General Fund
30 Local Assistance Account
31
32 For services and expenses of localities for
33 the housing and board of felony offenders
34 pursuant to section 601-c of the
35 correction law 200,000
36 -----
37

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY SUPERVISION PROGRAM

2

3 General Fund

4 Local Assistance Account

5

6 By chapter 53, section 1, of the laws of 2012:

7 For costs associated with the provision of treatment, residential
8 stabilization and other related services for offenders in the
9 community, including residential stabilization for sex offenders,
10 pursuant to existing contracts or to be distributed through a
11 competitive process ... 4,942,000 (re. \$3,600,000)
12

13 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
14 53, section 1, of the laws of 2011:

15 Notwithstanding the provisions of section 259-i of the executive law,
16 payments made pursuant to this appropriation for liabilities
17 incurred on or after April 1, 2006, but prior to September 1, 2008,
18 shall be paid by the state at the actual per day per capita cost, as
19 certified to the commissioner of correctional services by the appro-
20 priate local official, for the care of such prisoners; provided
21 however, such per diem per capita reimbursement for such period
22 pursuant to subdivision 3 of section 259-i of the executive law
23 shall not exceed \$40 and for such per diem per capita reimbursement
24 for the period on or after September 1, 2008 but prior to April 1,
25 2009 pursuant to subdivision 3 of section 259-i of the executive law
26 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)
27

28 Internal Service Funds

29 Miscellaneous Internal Service Fund

30 Neighborhood Work Project Account

31

32 By chapter 53, section 1, of the laws of 2012:

33 For services and expenses related to establishing and administering a
34 vocational training program for parolees, other offenders, or former
35 inmates from city of New York jails participating in community based
36 programs with the center for employment opportunities.
37 Notwithstanding any other provision of law to the contrary, the
38 chairman of the board of parole, or a designated officer of the
39 department of corrections and community supervision may authorize
40 participants to perform service projects at sites made available by
41 any state or local government or public benefit corporation
42 11,000,000 (re. \$9,810,000)
43

44 By chapter 50, section 1, of the laws of 2011:

45 For services and expenses related to establishing and administering a
46 vocational training program for parolees, other offenders, or former
47 inmates from city of New York jails participating in community based
48 programs with the center for employment opportunities. Notwith-
49 standing any other provision of law to the contrary, the chairman of
50 the board of parole, or a designated officer of the department of
51 corrections and community supervision may authorize participants to
52 perform service projects at sites made available by any state or
53 local government or public benefit corporation
54 11,000,000 (re. \$4,626,000)
55

56 HEALTH SERVICES PROGRAM

57

58 General Fund

59 [State Purposes Account]

60 Local Assistance Account

61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 The appropriation made by chapter 50, section 1, of the laws of 2008, as
2 amended by chapter 50, section 1, of the laws of 2012 to state
3 operations is hereby transferred, amended and reappropriated to aid
4 to localities:

5 For services and expenses [of a program to facilitate enrollment in
6 the medical assistance program. The funds herein appropriated shall
7 be transferred to aid to localities for services and expenses] of
8 the legal action center to facilitate inmate access to the medical
9 assistance program ... 200,000 (re. \$200,000)

10

11 SUPPORT SERVICES PROGRAM

12

13 General Fund

14 Local Assistance Account

15

16 By chapter 50, section 1, of the laws of 2008, as amended by chapter
17 496, section 1, of the laws of 2008:

18 For services and expenses of localities for the housing and board of
19 coram nobis prisoners in accordance with section 601-b of the
20 correction law, felony offenders in accordance with subdivision 2 of
21 section 601-c of the correction law, and prisoners pursuant to
22 section 95 of the correction law. Notwithstanding any other
23 provision of law to the contrary, payments certified to the commis-
24 sioner by the appropriate local official for the care of such pris-
25 oners and made pursuant to this appropriation for liabilities
26 incurred on or after September 1, 2008 shall be paid at the follow-
27 ing per day per capita rates: per diem per capita reimbursement
28 pursuant to section 601-b of the correction law shall not exceed
29 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
30 sion 2 of section 601-c of the correction law shall not exceed
31 \$37.60 ... 5,880,000 (re. \$5,714,000)

32

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	119,702,000	100,061,000
6 Special Revenue Funds - Federal	25,400,000	103,753,000
7 Special Revenue Funds - Other	32,163,000	58,649,430
	-----	-----
9 All Funds	177,265,000	262,463,430
	=====	=====

12 SCHEDULE

14 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 177,265,000

17 General Fund
18 Local Assistance Account

20 For prosecutorial services of counties, to
21 be distributed in the same manner as the
22 prior year or through a competitive pro-
23 cess 10,680,000

24 For payment to the New York state district
25 attorneys association and the New York
26 state prosecutors training institute for
27 services and expenses related to the pros-
28 ecution of crimes and the provision of
29 continuing legal education, training, and
30 support for medicaid fraud prosecution ... 2,304,000

31 For services and expenses associated with a
32 witness protection program pursuant to a
33 plan developed by the commissioner of the
34 division of criminal justice services 304,000

35 For grants to counties for district attorney
36 salaries. Notwithstanding the provisions
37 of subdivisions 10 and 11 of section 700
38 of the county law or any other law to the
39 contrary, for state fiscal year 2012-13
40 the state reimbursement to counties for
41 district attorney salaries shall be equal
42 to the amount received by a county for
43 such purpose in 2011-12 and 100 percent
44 of the difference between the minimum
45 salary for a full-time district attorney
46 established pursuant to section 183-a of
47 the judiciary law prior to April 1, 2012,
48 and the minimum salary on or after April
49 1, 2013 3,862,000

50 Payment of state aid for expenses of the
51 special narcotics prosecutor 825,000

52 For payment of state aid for expenses of
53 crime laboratories for accreditation,
54 training, capacity enhancement and lab
55 related services to maintain the quality
56 and reliability of forensic services to
57 criminal justice agencies, distributed
58 through a competitive process, which
59 includes an evaluation of the effective-
60 ness of such process. Some of these funds

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1	herein appropriated may be transferred to	
2	state operations and may be suballocated	
3	to other state agencies	6,635,000
4	For payment of state aid for Westchester	
5	county policing program	1,984,000
6	For reimbursement of the services and	
7	expenses of municipal corporations, public	
8	authorities, the division of state police,	
9	authorized police departments of state	
10	public authorities or regional state park	
11	commissions for the purchase of ballistic	
12	soft body armor vests, such sum shall be	
13	payable on the audit and warrant of the	
14	state comptroller on vouchers certified by	
15	the commissioner of the division of crimi-	
16	nal justice services and the chief admin-	
17	istrative officer of the municipal corpo-	
18	ration, public authority, or state entity	
19	making requisition and purchase of such	
20	vests. A portion of these funds may be	
21	transferred to state operations and may be	
22	suballocated to other state agencies	513,000
23	For services and expenses of the drug diver-	
24	sion program in the same manner as the	
25	prior year or through a competitive proc-	
26	ess	618,000
27	For services and expenses of programs aimed	
28	at reducing the risk of re-offending, to	
29	be distributed through a competitive proc-	
30	ess, which will include an evaluation of	
31	the effectiveness of such programs	3,063,000
32	For services and expenses of operation	
33	IMPACT including anti-gun trafficking	
34	initiative as allocated and distributed by	
35	competitive process which includes an	
36	evaluation of the effectiveness of such	
37	process	15,219,000
38	For defense services to be distributed in	
39	the same manner as the prior year or	
40	through a competitive process	5,507,000
41	For payment to New York state defenders	
42	association for services and expenses	
43	related to the provision of training and	
44	other assistance	1,089,000
45	For reimbursement for services and expenses	
46	of crime laboratories associated with DNA	
47	evidence testing done as a result of chap-	
48	ter 19 of the laws of 2012. A portion of	
49	these funds may be transferred to the	
50	division of state police - state oper-	
51	ations	2,000,000
52	For payment of state aid to counties and the	
53	city of New York for the operation of	
54	local probation departments subject to the	
55	approval of the director of the budget.	
56	Notwithstanding any other provisions of law,	
57	the state aid for probationary services to	
58	counties and the city of New York shall be	
59	distributed to counties and the city of	
60	New York pursuant to a plan prepared by	
61	the commissioner of criminal justice	
62	services and approved by the director of	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1	the budget which shall be to the greatest	
2	extent possible, distributed in a manner	
3	consistent with the prior year distrib-	
4	ution amounts	44,876,000
5	For payment of state aid to counties and the	
6	city of New York for local alternatives to	
7	incarceration, including those that	
8	provide alcohol and substance abuse	
9	treatment programs, and other related	
10	interventions pursuant to article 13-A of	
11	the executive law. Notwithstanding any	
12	other provisions of law, the total amount	
13	for state shall be to the greatest extent	
14	possible, distributed in a manner con-	
15	sistent with the prior year distribution	
16	amounts, pursuant to a plan submitted by	
17	the division of criminal justice services	
18	and approved by the director of the budget	
19	.....	5,159,000
20	For payment to not-for-profit and government	
21	operated programs providing alternatives	
22	to incarceration, community supervision	
23	and/or employment programs to be dis-	
24	tributed through a competitive process.	
25	Eligible services shall include, but not	
26	be limited to offender employment,	
27	offender assessments, treatment program	
28	placement and participation, monitoring	
29	client compliance with a treatment plan,	
30	TASC program services, and alternatives to	
31	prison. These funds may be used for	
32	liabilities of prior years, and may be	
33	suballocated to other state agencies	11,442,000
34	For services and expenses of programs that	
35	provide alternatives to incarceration for	
36	eligible individuals and families whose	
37	income do not exceed 200 percent of the	
38	federal poverty level	2,622,000
39	For residential centers providing services	
40	to individuals on probation and for commu-	
41	nity corrections programs to be distrib-	
42	uted in the same manner as the prior year	
43	or through a competitive process	1,000,000
44		-----
45	Program account subtotal	119,702,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Operating Grants Fund	
50	Crime Identification and Technology Account	
51		
52	For services and expenses related to iden-	
53	tification technology grants including,	
54	but not limited to, crime lab improvement	
55	and DNA programs. A portion of these funds	
56	may be transferred to state operations and	
57	may be suballocated to other state agen-	
58	cies	2,250,000
59		-----
60	Program account subtotal	2,250,000
61		-----
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 Edward Byrne Memorial Grant Account
4
5 For services and expenses related to the
6 federal Edward Byrne memorial justice
7 assistance formula program, including
8 enhanced prosecution, enhanced defense,
9 local law enforcement programs, youth
10 violence and/or crime reduction programs,
11 crime laboratories, re-entry services, and
12 judicial diversion and alternative to
13 incarceration programs. Funds appropriated
14 herein shall be expended pursuant to a
15 plan developed by the commissioner of
16 criminal justice services and approved by
17 the director of the budget. A portion of
18 these funds may be transferred to state
19 operations and/or suballocated to other
20 state agencies 6,000,000
21 -----
22 Program account subtotal 6,000,000
23 -----
24
25 Special Revenue Funds - Federal
26 Federal Operating Grants Fund
27 Juvenile Accountability Incentive Block Grant Account
28
29 For payment of federal aid to localities
30 juvenile accountability incentive block
31 grant moneys pursuant to an allocation
32 plan developed by the commissioner of the
33 division of criminal justice services. A
34 portion of these funds may be transferred
35 to state operations and may be suballo-
36 cated to other state agencies 1,750,000
37 -----
38 Program account subtotal 1,750,000
39 -----
40
41 Special Revenue Funds - Federal
42 Federal Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account
45
46 For payment of federal aid to localities
47 pursuant to the provisions of the federal
48 juvenile justice and delinquency
49 prevention act in accordance with a
50 distribution plan determined by the juve-
51 nile justice advisory group and affirmed
52 by the commissioner of the division of
53 criminal justice services. A portion of
54 these funds may be transferred to state
55 operations and may be suballocated to
56 other state agencies 2,050,000
57 For payment of federal aid to localities
58 pursuant to the provisions of title V of
59 the juvenile justice and delinquency
60 prevention act of 1974, as amended for
61 local delinquency prevention programs,
62 including sub-allocation to state oper-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1 ations for the administration of this
 2 grant in accordance with a distribution
 3 plan determined by the juvenile justice
 4 advisory group and affirmed by the commis-
 5 sioner of the division of criminal justice
 6 services.
 7 For services and expenses associated with
 8 the juvenile justice and delinquency
 9 prevention formula account. A portion of
 10 these funds may be transferred to state
 11 operations and may be suballocated to
 12 other state agencies 100,000
 13 -----
 14 Program account subtotal 2,150,000
 15 -----
 16
 17 Special Revenue Funds - Federal
 18 Federal Operating Grants Fund
 19 Miscellaneous Discretionary Account
 20
 21 Funds herein appropriated may be used to
 22 disburse unanticipated federal grants in
 23 support of state and local programs to
 24 prevent crime, support law enforcement,
 25 improve the administration of justice, and
 26 assist victims. A portion of these funds
 27 may be transferred to state operations and
 28 may be suballocated to other state agen-
 29 cies 7,250,000
 30 -----
 31 Program account subtotal 7,250,000
 32 -----
 33
 34 Special Revenue Funds - Federal
 35 Federal Operating Grants Fund
 36 Violence Against Women Account
 37
 38 For payment of federal aid to localities
 39 pursuant to an expenditure plan developed
 40 by the commissioner of the division of
 41 criminal justice services, provided howev-
 42 er that up to 10 percent of the amount
 43 herein appropriated may be used for
 44 program administration. A portion of these
 45 funds may be transferred to state oper-
 46 ations and may be suballocated to other
 47 state agencies 6,000,000
 48 -----
 49 Program account subtotal 6,000,000
 50 -----
 51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Crimes Against Revenue Program Account
 55
 56 For payment to district attorneys who
 57 participate in the crimes against revenue
 58 program to be distributed according to a
 59 plan developed by the commissioner of the
 60 division of criminal justice services, in
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1	consultation with the department of taxation and finance, and approved by the director of the budget	16,000,000
2		
3		
4		-----
5	Program account subtotal	16,000,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Drug Enforcement Task Force Account	
11		
12	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations	100,000
13		
14		
15		
16		
17		-----
18	Program account subtotal	100,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Legal Services Assistance Account	
24		
25	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process	2,592,000
26		
27		
28		
29	For defense services to be distributed in the same manner as the prior year or through a competitive process	2,592,000
30		
31		
32	For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation	2,430,000
33		
34		
35		
36		
37		
38	For services and expenses of statewide indigent legal services for persons reentering communities from state facilities	1,000,000
39		
40		
41	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services, including legal services for the victims of domestic violence, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget	3,700,000
42		
43		
44		
45		
46		
47		
48		
49		
50		-----
51	Program account subtotal	12,314,000
52		-----
53		
54		
55	Special Revenue Funds - Other	
56	State Police and Motor Vehicle Law Enforcement Fund	
57	Motor Vehicle Theft and Insurance Fraud Account	
58		
59		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2013-14

1	For services and expenses associated with	
2	local anti-auto theft programs, in accord-	
3	ance with section 89-d of the state	
4	finance law, distributed through a compet-	
5	itive process	3,749,000
6		-----
7	Program account subtotal	3,749,000
8		-----
9		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM
2
3 General Fund
4 Local Assistance Account
5
6 By chapter 53, section 1, of the laws of 2012:
7 For prosecutorial services of counties, to be distributed in the same
8 manner as the prior year or through a competitive process
9 10,680,000 (re. \$9,300,000)
10 For payment to the New York state district attorneys association and
11 the New York state prosecutors training institute for services and
12 expenses related to the prosecution of crimes and the provision of
13 continuing legal education, training, and support for medicaid fraud
14 prosecution ... 2,304,000 (re. \$2,304,000)
15 For services and expenses associated with a witness protection program
16 pursuant to a plan developed by the commissioner of the division of
17 criminal justice services ... 304,000 (re. \$304,000)
18 Payment of state aid for expenses of the special narcotics prosecutor
19 ... 825,000 (re. \$825,000)
20 For payment of state aid for expenses of crime laboratories for
21 accreditation, training, capacity enhancement and lab related
22 services to maintain the quality and reliability of forensic
23 services to criminal justice agencies, distributed through a com-
24 petitive process, which includes an evaluation of the effectiveness
25 of such process. Some of these funds herein appropriated may be
26 transferred to state operations and may be suballocated to other
27 state agencies ... 6,635,000 (re. \$6,340,000)
28 For payment of state aid for Westchester county policing program
29 1,984,000 (re. \$1,000,000)
30 For reimbursement of the services and expenses of municipal
31 corporations, public authorities, the division of state police,
32 authorized police departments of state public authorities or
33 regional state park commissions for the purchase of ballistic soft
34 body armor vests, such sum shall be payable on the audit and warrant
35 of the state comptroller on vouchers certified by the commissioner
36 of the division of criminal justice services and the chief
37 administrative officer of the municipal corporation, public
38 authority, or state entity making requisition and purchase of such
39 vests. A portion of these funds may be transferred to state
40 operations and may be suballocated to other state agencies
41 513,000 (re. \$513,000)
42 For services and expenses of the drug diversion program in the same
43 manner as the prior year or through a competitive process
44 618,000 (re. \$600,000)
45 For services and expenses of programs aimed at reducing the risk of
46 re-offending, to be distributed through a competitive process, which
47 will include an evaluation of the effectiveness of such programs ...
48 3,063,000 (re. \$3,063,000)
49 For services and expenses of operation IMPACT including anti-gun
50 trafficking initiative as allocated and distributed by competitive
51 process which includes an evaluation of the effectiveness of such
52 process ... 15,219,000 (re. \$14,210,000)
53 For defense services to be distributed in the same manner as the prior
54 year or through a competitive process
55 5,507,000 (re. \$5,260,000)
56 For payment to New York state defenders association for services and
57 expenses related to the provision of training and other assistance
58 ... 1,089,000 (re. \$1,089,000)
59 For additional payment to the New York state defenders association for
60 services and expenses related to the provision of training and other
61 assistance ... 1,000,000 (re. \$1,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For payment of state aid to counties and the city of New York for the
2 operation of local probation departments subject to the approval of
3 the director of the budget.
4 Notwithstanding any other provisions of law, the state aid for
5 probationary services to counties and the city of New York shall be
6 distributed to counties and the city of New York pursuant to a plan
7 prepared by the commissioner of criminal justice services and
8 approved by the director of the budget which shall be to the
9 greatest extent possible, distributed in a manner consistent with
10 the prior year distribution amounts
11 44,876,000 (re. \$22,500,000)
12 For payment of state aid to counties and the city of New York for
13 local alternatives to incarceration, pursuant to article 13-A of the
14 executive law. Notwithstanding any other provision of law, the total
15 amount for state assistance may be provided to participating
16 counties and the city of New York in the same proportion of the
17 appropriation as received during the preceding fiscal year, pursuant
18 to a plan submitted by the commissioner of the division of criminal
19 justice services and approved by the director of the budget
20 3,245,000 (re. \$3,245,000)
21 For payments to not-for-profit and government operated programs
22 providing alternatives to incarceration, to be distributed pursuant
23 to existing contracts or through a competitive process which
24 includes an evaluation of the effectiveness of such process
25 3,973,000 (re. \$3,860,000)
26 For payment of state aid to counties and the city of New York for
27 local alternatives to incarceration that provide alcohol and
28 substance abuse treatment programs and services and other related
29 interventions, pursuant to section 266 of article 13-A of the
30 executive law ... 1,914,000 (re. \$1,914,000)
31 For payment as assistance to localities to provide supervision and
32 treatment of offenders by public or not-for-profit agencies.
33 Eligible services shall include but not be limited to substance
34 abuse assessments, treatment program placement, monitoring client
35 compliance with treatment programs, outpatient and residential
36 treatment, TASC program services, drug treatment, and alternatives
37 to prison programs. Funds shall be awarded on a competitive basis
38 and shall be available for up to 100 percent of program costs
39 incurred. In no event shall any part of these funds be used to
40 replace expenditures previously incurred for such services
41 469,000 (re. \$469,000)
42 For services and expenses of programs that provide alternatives to
43 incarceration for eligible individuals and families whose income do
44 not exceed 200 percent of the federal poverty level
45 2,622,000 (re. \$2,622,000)
46 For residential centers providing services to individuals on probation
47 and for community corrections programs to be distributed in the same
48 manner as the prior year or through a competitive process
49 1,000,000 (re. \$1,000,000)
50 For services and expenses of family court domestic violence services.
51 Notwithstanding any provision of law this appropriation shall be
52 allocated only pursuant to a plan setting forth an itemized list of
53 grantees with the amount to be received by each, or the methodology
54 for allocating such appropriation. Such plan shall be subject to the
55 approval of the temporary president of the senate and the director
56 of the budget and thereafter shall be included in a resolution
57 calling for the expenditure of such monies, which resolution must be
58 approved by a majority vote of all members elected to the senate
59 upon a roll call vote ... 600,000 (re. \$600,000)
60 For services and expenses of local law enforcement and judges for
61 domestic violence training. Notwithstanding any provision of law
62 this appropriation shall be allocated only pursuant to a plan

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 setting forth an itemized list of grantees with the amount to be
2 received by each, or the methodology for allocating such
3 appropriation. Such plan shall be subject to the approval of the
4 temporary president of the senate and the director of the budget and
5 thereafter shall be included in a resolution calling for the
6 expenditure of such monies, which resolution must be approved by a
7 majority vote of all members elected to the senate upon a roll call
8 vote ... 500,000 (re. \$500,000)
9 For services and expenses of law enforcement, anti-drug, anti-
10 violence, crime control and prevention programs. Notwithstanding any
11 provision of law this appropriation shall be allocated only pursuant
12 to a plan setting forth an itemized list of grantees with the amount
13 to be received by each, or the methodology for allocating such
14 appropriation. Such plan shall be subject to the approval of the
15 temporary president of the senate and the director of the budget and
16 thereafter shall be included in a resolution calling for the
17 expenditure of such monies, which resolution must be approved by a
18 majority vote of all members elected to the senate upon a roll call
19 vote ... 450,000 (re. \$450,000)
20 For the purchase of stab resistant gloves for New York City correction
21 officers ... 250,000 (re. \$250,000)
22 For additional payments to not-for-profit and government operated
23 programs providing alternatives to incarceration, to be distributed
24 pursuant to existing contracts or through a competitive process
25 1,200,000 (re. \$1,200,000)
26 For services and expenses of statewide indigent legal services for
27 persons reentering communities from state facilities
28 500,000 (re. \$500,000)
29 For services and expenses of Vera Institute of Justice: Common Justice
30 ... 200,000 (re. \$200,000)
31 For services and expenses of Greenpoint Outreach Domestic and Family
32 Intervention Program ... 150,000 (re. \$150,000)
33 For services and expenses of Legal Services NYC - DREAM Clinics
34 150,000 (re. \$150,000)
35 For services and expenses of New York State Immigrant Action Fund
36 150,000 (re. \$150,000)
37 For services and expenses of Make the Road NY
38 150,000 (re. \$150,000)
39 For services and expenses of the Consortium of the Niagara Frontier
40 ... 100,000 (re. \$100,000)
41 For services and expenses of the John Jay College: Prison to College
42 Pipeline ... 100,000 (re. \$100,000)
43
44 By chapter 53, section 1, of the laws of 2011:
45 For payment to the New York state district attorneys association and
46 the New York state prosecutors training institute for services and
47 expenses related to the prosecution of crimes and the provision of
48 continuing legal education, training, and support for Medicaid fraud
49 prosecution ... 2,304,000 (re. \$1,150,000)
50 For services and expenses associated with a witness protection program
51 pursuant to a plan developed by the commissioner of the division of
52 criminal justice services ... 304,000 (re. \$190,000)
53 For payment of state aid for expenses of crime laboratories for
54 accreditation, training, capacity enhancement and lab related
55 services to maintain the quality and reliability of forensic
56 services to criminal justice agencies, distributed through a compet-
57 itive process, which includes an evaluation of the effectiveness of
58 such process. Some of these funds herein appropriated may be trans-
59 ferred to state operations and may be suballocated to other state
60 agencies ... 6,635,000 (re. \$760,000)
61 For reimbursement of the services and expenses of municipal corpo-
62 rations, public authorities, the division of state police, author-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ized police departments of state public authorities or regional
2 state park commissions for the purchase of ballistic soft body armor
3 vests, such sum shall be payable on the audit and warrant of the
4 state comptroller on vouchers certified by the commissioner of the
5 division of criminal justice services and the chief administrative
6 officer of the municipal corporation, public authority, or state
7 entity making requisition and purchase of such vests. A portion of
8 these funds may be transferred to state operations and may be subal-
9 located to other state agencies ... 513,000 (re. \$513,000)

10 For services and expenses of programs aimed at promoting the success-
11 ful re-entry of criminal offenders into their communities, including
12 local re-entry task forces, to be distributed through a competitive
13 process, which will include an evaluation of the effectiveness of
14 such process ... 3,063,000 (re. \$250,000)

15 For services and expenses of operation IMPACT including anti-gun traf-
16 ficking initiative as allocated and distributed by competitive proc-
17 ess which includes an evaluation of the effectiveness of such proc-
18 ess ... 15,219,000 (re. \$1,230,000)

19 For payment of state aid to counties and the city of New York for
20 local alternatives to incarceration, pursuant to article 13-A of the
21 executive law. Notwithstanding any other provision of law, the total
22 amount for state assistance may be provided to participating coun-
23 ties and the city of New York in the same proportion of the appro-
24 priation as received during the preceding fiscal year, pursuant to
25 regulations issued by the division of criminal justice services ...
26 3,245,000 (re. \$1,610,000)

27 For payments to not-for-profit and government operated programs
28 providing alternatives to incarceration, to be distributed pursuant
29 to existing contracts or through a competitive process which
30 includes an evaluation of the effectiveness of such process
31 3,973,000 (re. \$2,135,000)

32 For payment of state aid to counties and the city of New York for
33 local alternatives to incarceration that provide alcohol and
34 substance abuse treatment programs and services and other related
35 interventions, pursuant to section 266 of article 13-A of the execu-
36 tive law ... 1,914,000 (re. \$1,410,000)

37 For payment as assistance to localities to provide supervision and
38 treatment for at-risk youth or offenders by public or not-for-profit
39 agencies to be distributed pursuant to existing contracts or through
40 a competitive process which includes an evaluation of the effective-
41 ness of such process ... 819,000 (re. \$600,000)

42 For payment as assistance to localities to provide supervision and
43 treatment of offenders by public or not-for-profit agencies. Eligi-
44 ble services shall include but not be limited to substance abuse
45 assessments, treatment program placement, monitoring client compli-
46 ance with treatment programs, outpatient and residential treatment,
47 TASC program services, drug treatment, and alternatives to prison
48 programs. Funds shall be awarded on a competitive basis and shall be
49 available for up to 100 percent of program costs incurred. In no
50 event shall any part of these funds be used to replace expenditures
51 previously incurred for such services
52 469,000 (re. \$60,000)

53 For services and expenses of programs that provide alternatives to
54 incarceration for eligible individuals and families whose income do
55 not exceed 200 percent of the federal poverty level
56 2,622,000 (re. \$1,560,000)

57 For residential centers providing services to individuals on probation
58 ... 1,000,000 (re. \$210,000)

59 For services and expenses of consolidation and operation of public
60 safety answering points in Oneida county funds to be suballocated to
61 the division of homeland security and emergency services
62 600,000 (re. \$600,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
2 section 2, of the laws of 2011:
3 For services and expenses related to the operations of the center for
4 employment opportunities ... 1,000,000 (re. \$1,000,000)
5
6 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
7 section 1, of the laws of 2009:
8 Onondaga County Law Enforcement Technology
9 138,000 (re. \$10,000)
10 For services and expenses of CopsCare and Safety Means Abduction
11 Registration and training S.M.A.R.T program
12 226,000 (re. \$226,000)
13 Onondaga County Project PROUD ... 38,000 (re. \$3,000)
14 Southern Tier Regional Drug Task Force
15 226,000 (re. \$226,000)
16
17 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
18 section 1, of the laws of 2012:
19 St. Francis College for public protection courses
20 200,000 (re. \$200,000)
21
22 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
23 section 1, of the laws of 2012:
24 New York Association for New Americans (NYANA)
25 97,000 (re. \$97,000)
26 New York Legal Assistance Group (NYLAG) 50,000 (re. \$50,000)
27 Brooklyn District Attorney's Office ... 53,000 (re. \$53,000)
28
29 Special Revenue Funds - Federal
30 Federal Operating Grants Fund
31 Crime Identification and Technology Account
32
33 By chapter 53, section 1, of the laws of 2012:
34 For services and expenses related to identification technology grants
35 including, but not limited to, crime lab improvement and DNA
36 programs. A portion of these funds may be transferred to state
37 operations and may be suballocated to other state agencies
38 2,250,000 (re. \$2,250,000)
39
40 By chapter 53, section 1, of the laws of 2011:
41 For services and expenses related to identification technology grants
42 including, but not limited to, crime lab improvement and DNA
43 programs. A portion of these funds may be transferred to state oper-
44 ations and may be suballocated to other state agencies
45 1,500,000 (re. \$1,500,000)
46
47 By chapter 50, section 1, of the laws of 2010:
48 For services and expenses related to identification technology grants
49 including, but not limited to, crime lab improvement and DNA
50 programs. A portion of these funds may be transferred to state oper-
51 ations and may be suballocated to other state agencies
52 1,500,000 (re. \$772,000)
53
54 Special Revenue Funds - Federal
55 Federal Operating Grants Fund
56 Edward Byrne Memorial Grant Account
57
58 By chapter 53, section 1, of the laws of 2012:
59 For services and expenses related to the federal Edward Byrne memorial
60 justice assistance formula program, including enhanced prosecution,
61 enhanced defense, local law enforcement programs, youth violence
62 and/or crime reduction programs, crime laboratories, re-entry

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 services, and judicial diversion and alternative to incarceration
 2 programs. Funds appropriated herein shall be expended pursuant to a
 3 plan developed by the commissioner of criminal justice services and
 4 approved by the director of the budget. A portion of these funds may
 5 be transferred to state operations and/or suballocated to other
 6 state agencies ... 4,400,000 (re. \$4,400,000)
 7 For services and expenses of drug, violence, and crime control and
 8 prevention programs.

9 Notwithstanding any provision of law this appropriation shall be
 10 allocated only pursuant to a plan setting forth an itemized list of
 11 grantees with the amount to be received by each, or the methodology
 12 for allocating such appropriation. Such plan shall be subject to the
 13 approval of the temporary president of the senate and the director
 14 of the budget and thereafter shall be included in a resolution
 15 calling for the expenditure of such monies, which resolution must be
 16 approved by a majority vote of all members elected to the senate
 17 upon a roll call vote ... 780,000 (re. \$780,000)

18 For services and expenses of drug, violence, and crime control and
 19 prevention programs in accordance with the following schedule:

- 20 Bergin Basin Community Development Corporation
 21 26,000 (re. \$26,000)
- 22 Broome County Security Division ... 40,000 (re. \$40,000)
- 23 Chinese-American Planning Council Youth Training Program
 24 60,000 (re. \$60,000)
- 25 City of Beacon Police ... 11,000 (re. \$11,000)
- 26 Elmcors Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
- 27 Haverstraw Town Police Department ... 40,000 (re. \$40,000)
- 28 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
- 29 Jefferson County Sheriff ... 25,000 (re. \$25,000)
- 30 Lower East Side Service Center ... 76,000 (re. \$76,000)
- 31 Metropolitan Coordinating Council: All About Jobs II
 32 76,000 (re. \$76,000)
- 33 Nassau County Police Department ... 45,000 (re. \$45,000)
- 34 NYPD 100th Precinct ... 20,000 (re. \$20,000)
- 35 NYPD 101st Precinct ... 20,000 (re. \$20,000)
- 36 Ohel Children's Home & Family Services Drug Prevention Program
 37 76,000 (re. \$76,000)
- 38 Oneida District Attorney ... 45,000 (re. \$45,000)
- 39 St. Lawrence County Sheriff ... 25,000 (re. \$25,000)
- 40 Town of Chili ... 45,000 (re. \$45,000)
- 41 Town of DeWitt Police Department ... 15,000 (re. \$15,000)
- 42 United Jewish Council -East Side Community Crime Prevention
 43 70,000 (re. \$70,000)

44
 45 By chapter 53, section 1, of the laws of 2011:

46 For services and expenses related to the federal Edward Byrne memorial
 47 justice assistance formula program, including enhanced prosecution,
 48 enhanced defense, local law enforcement programs, youth violence
 49 and/or crime reduction programs, crime laboratories, re-entry
 50 services, and judicial diversion and alternative to incarceration
 51 programs. Funds appropriated herein shall be expended pursuant to a
 52 plan developed by the commissioner of criminal justice services and
 53 approved by the director of the budget. A portion of these funds may
 54 be transferred to state operations and/or suballocated to other
 55 state agencies ... 9,775,000 (re. \$9,350,000)

56 For services and expenses of drug, violence and crime control and
 57 prevention programs in accordance with the following schedule:

- 58 Broome County Security Division ... 50,000 (re. \$50,000)
- 59 Bergen Basin Community Development Corporation - Anti-Gang Prevention
 60 Program ... 26,000 (re. \$26,000)
- 61 Chinese-American Planning Council Youth Training Program
 62 60,000 (re. \$60,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	City of Syracuse Police Department ... 91,000	(re. \$91,000)
2	City of Watertown Police Department ... 26,500	(re. \$26,500)
3	City of Yonkers Police Department ... 50,000	(re. \$50,000)
4	Elmcors Youth and Adult Activities Program ... 45,000 ...	(re. \$45,000)
5	Haverstraw Town Police Department ... 75,000	(re. \$75,000)
6	Jacob Riis Settlement House ... 20,000	(re. \$20,000)
7	Lower East Side Service Center ... 76,000	(re. \$76,000)
8	Metropolitan Coordinating Council: All About Jobs II	
9	76,000	(re. \$76,000)
10	Nassau County Police Department ... 50,000	(re. \$50,000)
11	Ohel Children's Home & Family Services Drug Prevention Program	
12	76,000	(re. \$76,000)
13	St. Lawrence County Sheriff ... 30,000	(re. \$30,000)
14	Town of Chili ... 57,000	(re. \$57,000)
15	Town of DeWitt Police Department ... 25,000	(re. \$25,000)
16	Town of Riga Court A ... 5,000	(re. \$5,000)
17	Town of Rush Court ... 4,000	(re. \$4,000)
18	Town of Wheatland ... 4,000	(re. \$4,000)
19	United Jewish Council - East Side Community Crime Prevention	
20	70,000	(re. \$70,000)
21	Urban League of Long Island ... 40,000	(re. \$40,000)
22	Village of Philadelphia Police Department ... 33,500 ...	(re. \$33,500)
23	Village of Churchville ... 10,000	(re. \$10,000)
24		

25 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 26 section 1, of the laws of 2012:

27	For services and expenses of drug, violence, and crime control and	
28	prevention programs in accordance with the following schedule:	
29	Auburn Police Department ... 15,000	(re. \$15,000)
30	Bivona Child Advocacy Center ... 15,000	(re. \$15,000)
31	Cayuga/Seneca Community Action Agency ... 10,000	(re. \$10,000)
32	Cayuga Child Advocacy Center ... 15,000	(re. \$15,000)
33	Chemung County Sheriff's Office ... 12,500	(re. \$12,500)
34	City of Beacon Police Department ... 30,600	(re. \$30,600)
35	City of Lockport Police Department ... 50,000	(re. \$50,000)
36	City of Poughkeepsie Police Department ... 30,000	(re. \$30,000)
37	City of Rome Police Department ... 15,000	(re. \$15,000)
38	City of Utica Police Department ... 15,000	(re. \$15,000)
39	Clinton County Department of Probation ... 20,000	(re. \$20,000)
40	Columbia County Sheriff's Department ... 25,000	(re. \$25,000)
41	CONFIDE Counseling and Consultation Center ... 25,000 ..	(re. \$25,000)
42	District Attorney of Dutchess County ... 29,900	(re. \$29,900)
43	Dutchess County Sheriff's Department ... 25,000	(re. \$25,000)
44	Education and Assistance Corporation ... 100,000	(re. \$100,000)
45	Essex County District Attorney ... 10,000	(re. \$10,000)
46	Family Justice Center ... 70,000	(re. \$70,000)
47	Franklin County District Attorney ... 15,000	(re. \$15,000)
48	Long Island Council on Alcoholism and Drug Dependence (LICADD) ...	
49	35,000	(re. \$35,000)
50	Middle Country Central School District At Centereach - Town of Brook	
51	... 50,000	(re. \$50,000)
52	National Federation for Just Communities of Western New York, Incorpo-	
53	rated - First Time Last Time Program ... 55,000	(re. \$55,000)
54	North Side Athletic and Education Center Incorporated	
55	40,000	(re. \$40,000)
56	Oneida County Child Advocacy Center ... 5,000	(re. \$5,000)
57	Parents for Megan's Law and The Crime Victims Center	
58	25,000	(re. \$25,000)
59	Safari Club International Western and Central New York Chapter, Incor-	
60	porated ... 15,000	(re. \$15,000)
61	Schuyler County Sheriff's Office ... 12,500	(re. \$12,500)
62	Southern Tier Regional Drug Task Force ... 75,000	(re. \$75,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Steuben County Sheriff's Office ... 12,500 (re. \$12,500)
 2 St. Lawrence County Sheriff's Department ... 5,000 (re. \$5,000)
 3 The Boys and Girls Club of Geneva ... 15,000 (re. \$15,000)
 4 Town of East Fishkill Police Department ... 30,000 (re. \$30,000)
 5 Town of Poughkeepsie Police Department ... 29,500 (re. \$29,500)
 6 Village of Boonville Police Department ... 5,000 (re. \$5,000)
 7 Village of Camden Police Department ... 5,000 (re. \$5,000)
 8 Warren County District Attorney ... 15,000 (re. \$15,000)
 9 Wayne County Action Program ... 10,000 (re. \$10,000)
 10 Webster Police Department ... 20,000 (re. \$20,000)
 11 Yates County Sheriff's Office ... 12,500 (re. \$12,500)
 12

13 By chapter 50, section 1, of the laws of 2010:

14 For services and expense related to the federal Edward Byrne memorial
 15 justice assistance formula program as funded by the American Recov-
 16 ery and Reinvestment Act of 2009, including local law enforcement
 17 programs, re-entry services, substance abuse treatment, probation,
 18 local jails, and judicial diversion and alternative to incarceration
 19 programs. Funds appropriated herein shall be subject to all applica-
 20 ble reporting and accountability requirements contained in such act.
 21 Funds appropriated herein shall be expended pursuant to a plan
 22 developed by the commissioner of criminal justice services and
 23 approved by the director of the budget, and such plan be provided to
 24 the chair of assembly ways and means and the chair of the senate
 25 finance committee. A portion of these funds may be transferred to
 26 state operations and/or suballocated to other state agencies ...
 27 23,500,000 (re. \$9,348,000)

28 For services and expenses related to the federal Edward Byrne memorial
 29 justice assistance formula program, including enhanced prosecution,
 30 enhanced defense, local law enforcement programs, youth violence
 31 and/or crime reduction programs, crime laboratories, re-entry
 32 services, and judicial diversion and alternative to incarceration
 33 programs. Funds appropriated herein shall be expended pursuant to a
 34 plan developed by the commissioner of criminal justice services and
 35 approved by the director of the budget. A portion of these funds may
 36 be transferred to state operations and/or suballocated to other
 37 state agencies ... 9,775,000 (re. \$4,340,000)
 38

39 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 40 section 1, of the laws of 2012:

41 For services and expenses of drug, violence, and crime control and
 42 prevention programs in accordance with the following schedule:
 43 Consortium of the Niagara Frontier ... 80,000 (re. \$80,000)
 44 Episcopal Social Services of New York City ... 80,000 .. (re. \$80,000)
 45 First Time Last Time Alternative to Incarceration Program
 46 60,000 (re. \$60,000)
 47 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
 48 ... 90,000 (re. \$90,000)
 49 Kings County District Attorney - Community and Law Enforcement
 50 Resources Together (ComAlert) Program ... 100,000 ... (re. \$100,000)
 51 Osborne Association Albion Family Ties ... 20,000 (re. \$20,000)
 52 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)
 53 Osborne Association Family Resource Center ... 37,000 .. (re. \$37,000)
 54 Queens County District Attorney - Early Case Intervention System
 55 24,000 (re. \$24,000)
 56 Queens County District Attorney - Point of Entry (State) Prosecution
 57 ... 50,000 (re. \$50,000)
 58 The Bard Prison Initiative ... 71,000 (re. \$71,000)
 59 Vera Institute of Justice - Services for Justice System - Involved
 60 Youth ... 87,000 (re. \$87,000)
 61 Wyoming County Indigent Parolee Program ... 80,000 (re. \$80,000)
 62 Broome County Security Division ... 50,000 (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Chinese-American Planning Council Youth Training Program
 2 60,000 (re. \$60,000)
 3 City of Newburgh Police Department ... 100,000 (re. \$100,000)
 4 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
 5 City of Yonkers Police Department ... 50,000 (re. \$50,000)
 6 City of Newburgh police ... 35,000 (re. \$35,000)
 7 City of Poughkeepsie Police Department ... 35,000 (re. \$35,000)
 8 City of Syracuse Police Department ... 50,000 (re. \$50,000)
 9 City of Yonkers Police Department ... 50,000 (re. \$50,000)
 10 Elmcors Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
 11 Friends United Block Association Anti Gang Initiative
 12 26,000 (re. \$26,000)
 13 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
 14 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
 15 Lower East Side Service Center ... 76,000 (re. \$76,000)
 16 Metropolitan Coordinating Council: All About Jobs II
 17 76,000 (re. \$76,000)
 18 Ohel Children's Home & Family Services Drug Prevention Program
 19 76,000 (re. \$76,000)
 20 Sanctuary for Families ... 30,000 (re. \$30,000)
 21 United Jewish Council - East Side Community Crime Prevention
 22 70,000 (re. \$70,000)
 23 Urban League of Long Island ... 40,000 (re. \$40,000)
 24 Village of Norwood ... 10,000 (re. \$10,000)
 25 Village of Massena Police Department ... 25,000 (re. \$25,000)
 26

27 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 28 section 1, of the laws of 2010:

29 For services and expense related to the federal Edward Byrne memorial
 30 justice assistance formula program as funded by the American Recov-
 31 ery and Reinvestment Act of 2009, including local law enforcement
 32 programs, re-entry services, substance abuse treatment, probation,
 33 and judicial diversion and alternative to incarceration programs.
 34 Funds appropriated herein shall be subject to all applicable report-
 35 ing and accountability requirements contained in such act. Funds
 36 appropriated herein shall be expended pursuant to a plan developed
 37 by the commissioner of criminal justice services and approved by the
 38 director of the budget, and such plan be provided to the chair of
 39 assembly ways and means and the chair of the senate finance commit-
 40 tee. A portion of these funds may be transferred to state operations
 41 and/or suballocated to other state agencies
 42 20,000,000 (re. \$7,495,000)

43 For services and expenses related to the federal Edward Byrne memorial
 44 justice assistance formula program, including enhanced prosecution,
 45 enhanced defense, local law enforcement programs, youth violence
 46 and/or crime reduction programs, crime laboratories, re-entry
 47 services, and judicial diversion and alternative to incarceration
 48 programs. Funds appropriated herein shall be expended pursuant to a
 49 plan developed by the commissioner of criminal justice services and
 50 approved by the director of the budget. A portion of these funds may
 51 be transferred to state operations and/or suballocated to other
 52 state agencies ... 7,900,000 (re. \$1,676,000)
 53

54 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 55 section 1, of the laws of 2012:

56 For services and expenses of drug, violence, and crime control and
 57 prevention programs in accordance with the following schedule:
 58 Broome County Security Division ... 50,000 (re. \$50,000)
 59 Chinese-American Planning Council Youth Training Program
 60 60,000 (re. \$60,000)
 61 City of Newburgh Police Department ... 40,000 (re. \$40,000)
 62 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	City of Poughkeepsie Police Department ... 40,000	(re. \$40,000)
2	Jefferson County Sheriff's Department ... 50,000	(re. \$50,000)
3	Lower East Side Service Center ... 76,000	(re. \$76,000)
4	Metropolitan Coordinating Council: All About Jobs II	
5	76,000	(re. \$76,000)
6	NYC Police Department - 122nd Precinct ... 25,000	(re. \$25,000)
7	NYC Police Department - 68th Precinct ... 25,000	(re. \$25,000)
8	Sanctuary for Families ... 50,000	(re. \$50,000)
9	Kings County District Attorney - Mortgage Foreclosure Fraud Initiative	
10	... 90,000	(re. \$18,000)
11	Kings County District Attorney - Community and Law Enforcement	
12	Resources Together (ComALERT) program ... 100,000	(re. \$100,000)
13	Town of Manlius Police Department ... 30,000	(re. \$5,000)
14	United Jewish Council - East Side Community Crime Prevention	
15	70,000	(re. \$70,000)
16	Village of Massena Police Department ... 25,000	(re. \$25,000)
17	Consortium of the Niagara Frontier ... 80,000	(re. \$80,000)
18	Osborne Association Albion Family Ties ... 20,000	(re. \$20,000)
19	Osborne Association Court Advocacy ... 221,000	(re. \$221,000)
20	Osborne Association Family Resource Center ... 37,000	(re. \$37,000)
21	Queens County District Attorney - Early Case Intervention System	
22	24,000	(re. \$24,000)
23	Queens County District Attorney - Point of Entry (State) Prosecution	
24	... 50,000	(re. \$50,000)
25	The Bard Prison Initiative ... 71,000	(re. \$71,000)
26	Vera Institute of Justice - Services for Justice System - Involved	
27	Youth ... 87,000	(re. \$87,000)
28	Wyoming County Indigent Parolee Program ... 80,000	(re. \$80,000)
29	Osborne Association Court Advocacy ... 221,000	(re. \$67,000)
30	Queens County District Attorney - Early Case Intervention System	
31	24,000	(re. \$12,000)
32	Queens County District Attorney - Point of Entry (State) Prosecution	
33	... 50,000	(re. \$50,000)
34	Vera Institute of Justice - Services for Justice System - Involved	
35	Youth ... 87,000	(re. \$28,000)

37 By chapter 50, section 1, of the laws of 2008, as amended by chapter
38 496, section 7, of the laws of 2008:

39 For purposes of enhanced prosecution, enhanced defense, youth violence
40 and/or crime reduction programs, crime laboratories and re-entry
41 services associated with correctional facilities to be distributed
42 in the same manner as a prior year or through a competitive process.

43 For the grant period October 1, 2007 to September 30, 2008

44 6,600,000 (re. \$255,000)

45 For services and expenses of drug, violence, and crime control and
46 prevention programs in accordance with the following schedule;
47 provided however that the remainder of the appropriation shall be
48 allocated in the manner set forth in subdivision 5 of section 24 of
49 the state finance law:

50 For the grant period October 1, 2007 to September 30, 2008

51 3,000,000 (re. \$512,000)

52
53 sub-schedule

54		
55	Bergen Basin Community Development Corp. -	
56	Operation Clean Slate	25,000
57	Chinese-American Planning Council Youth	
58	Training Program	59,000
59	Elmcors Youth and Adult Activities Program	42,000
60	Friends United Block Association Anti-Gang	
61	Initiative	25,000
62	Greater Ridgewood Youth Council	20,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Jacob Riis Settlement House 20,000
2 Lower East Side Service Center 76,000
3 Metro Coord Council: All About Jobs II 76,000
4 Ohel Children's Home & Family Services Drug
5 Prevention Program 76,000
6 United Jewish Council East Side Community
7 Crime Prevention Program 68,000
8 Utica City School District 49,000
9 YMCA Greenpoint - Kids in Control 98,000
10 -----
11
12 Special Revenue Funds - Federal
13 Federal Operating Grants Fund
14 Juvenile Accountability Incentive Block Grant Account
15
16 By chapter 53, section 1, of the laws of 2012:
17 For payment of federal aid to localities juvenile accountability
18 incentive block grant moneys pursuant to an allocation plan
19 developed by the commissioner of the division of criminal justice
20 services. A portion of these funds may be transferred to state
21 operations and may be suballocated to other state agencies
22 1,750,000 (re. \$1,750,000)
23
24 By chapter 53, section 1, of the laws of 2011:
25 For payment of federal aid to localities juvenile accountability
26 incentive block grant moneys pursuant to an allocation plan devel-
27 oped by the commissioner of the division of criminal justice
28 services. A portion of these funds may be transferred to state oper-
29 ations and may be suballocated to other state agencies
30 2,000,000 (re. \$2,000,000)
31
32 By chapter 50, section 1, of the laws of 2010:
33 For payment of federal aid to localities juvenile accountability
34 incentive block grant moneys pursuant to an allocation plan devel-
35 oped by the commissioner of the division of criminal justice
36 services. A portion of these funds may be transferred to state oper-
37 ations and may be suballocated to other state agencies
38 2,100,000 (re. \$2,065,000)
39
40 By chapter 50, section 1, of the laws of 2009:
41 For payment of federal aid to localities juvenile accountability
42 incentive block grant moneys pursuant to an allocation plan devel-
43 oped by the commissioner of the division of criminal justice
44 services. A portion of these funds may be transferred to state oper-
45 ations and may be suballocated to other state agencies
46 2,100,000 (re. \$1,335,000)
47
48 Special Revenue Funds - Federal
49 Federal Operating Grants Fund
50 Juvenile Justice and Delinquency Prevention Formula Account
51
52 By chapter 53, section 1, of the laws of 2012:
53 For payment of federal aid to localities pursuant to the provisions of
54 the federal juvenile justice and delinquency prevention act in
55 accordance with a distribution plan determined by the juvenile
56 justice advisory group and affirmed by the commissioner of the
57 division of criminal justice services. A portion of these funds may
58 be transferred to state operations and may be suballocated to other
59 state agencies ... 2,050,000 (re. \$2,050,000)
60 For payment of federal aid to localities pursuant to the provisions of
61 title V of the juvenile justice and delinquency prevention act of
62 1974, as amended for local delinquency prevention programs,

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 including sub-allocation to state operations for the administration
2 of this grant in accordance with a distribution plan determined by
3 the juvenile justice advisory group and affirmed by the commissioner
4 of the division of criminal justice services.

5 For services and expenses associated with the juvenile justice and
6 delinquency prevention formula account. A portion of these funds may
7 be transferred to state operations and may be suballocated to other
8 state agencies ... 100,000 (re. \$100,000)
9

10 By chapter 53, section 1, of the laws of 2011:

11 For payment of federal aid to localities pursuant to the provisions of
12 the federal juvenile justice and delinquency prevention act in
13 accordance with a distribution plan determined by the juvenile
14 justice advisory group and affirmed by the commissioner of the divi-
15 sion of criminal justice services. A portion of these funds may be
16 transferred to state operations and may be suballocated to other
17 state agencies ... 3,000,000 (re. \$3,000,000)

18 For payment of federal aid to localities pursuant to the provisions of
19 title V of the juvenile justice and delinquency prevention act of
20 1974, as amended for local delinquency prevention programs, includ-
21 ing sub-allocation to state operations for the administration of
22 this grant in accordance with a distribution plan determined by the
23 juvenile justice advisory group and affirmed by the commissioner of
24 the division of criminal justice services.

25 For services and expenses associated with the juvenile justice and
26 delinquency prevention formula account. A portion of these funds may
27 be transferred to state operations and may be suballocated to other
28 state agencies ... 100,000 (re. \$100,000)
29

30 By chapter 50, section 1, of the laws of 2010:

31 For payment of federal aid to localities pursuant to the provisions of
32 the federal juvenile justice and delinquency prevention act in
33 accordance with a distribution plan determined by the juvenile
34 justice advisory group and affirmed by the commissioner of the divi-
35 sion of criminal justice services. A portion of these funds may be
36 transferred to state operations and may be suballocated to other
37 state agencies ... 2,700,000 (re. \$2,683,000)

38 For payment of federal aid to localities pursuant to the provisions of
39 title V of the juvenile justice and delinquency prevention act of
40 1974, as amended for local delinquency prevention programs, includ-
41 ing sub-allocation to state operations for the administration of
42 this grant in accordance with a distribution plan determined by the
43 juvenile justice advisory group and affirmed by the commissioner of
44 the division of criminal justice services.

45 For services and expenses associated with the juvenile justice and
46 delinquency prevention formula account. A portion of these funds may
47 be transferred to state operations and may be suballocated to other
48 state agencies ... 100,000 (re. \$100,000)
49

50 By chapter 50, section 1, of the laws of 2009:

51 For payment of federal aid to localities pursuant to the provisions of
52 the federal juvenile justice and delinquency prevention act in
53 accordance with a distribution plan determined by the juvenile
54 justice advisory group and affirmed by the commissioner of the divi-
55 sion of criminal justice services. A portion of these funds may be
56 transferred to state operations and may be suballocated to other
57 state agencies ... 3,000,000 (re. \$1,246,000)
58
59

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 Miscellaneous Discretionary Account
4

5 By chapter 53, section 1, of the laws of 2012:
6 Funds herein appropriated may be used to disburse unanticipated
7 federal grants in support of state and local programs to prevent
8 crime, support law enforcement, improve the administration of
9 justice, and assist victims. A portion of these funds may be
10 transferred to state operations and may be suballocated to other
11 state agencies ... 7,250,000 (re. \$7,250,000)
12

13 By chapter 53, section 1, of the laws of 2011:
14 Funds herein appropriated may be used to disburse unanticipated feder-
15 al grants in support of state and local programs to prevent crime,
16 support law enforcement, improve the administration of justice, and
17 assist victims. A portion of these funds may be transferred to state
18 operations and may be suballocated to other state agencies ...
19 8,000,000 (re. \$8,000,000)
20

21 By chapter 50, section 1, of the laws of 2010:
22 Funds herein appropriated may be used to disburse unanticipated feder-
23 al grants in support of state and local programs to prevent crime,
24 support law enforcement, improve the administration of justice, and
25 assist victims. A portion of these funds may be transferred to state
26 operations and may be suballocated to other state agencies ...
27 8,000,000 (re. \$7,017,000)
28

29 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
30 section 1, of the laws of 2010:
31 Funds herein appropriated may be used to disburse unanticipated feder-
32 al grants in support of state and local programs to prevent crime,
33 support law enforcement, improve the administration of justice, and
34 assist victims. A portion of these funds may be transferred to state
35 operations and may be suballocated to other state agencies
36 3,000,000 (re. \$520,000)
37

38 Special Revenue Funds - Federal
39 Federal Operating Grants Fund
40 Violence Against Women Account
41

42 By chapter 53, section 1, of the laws of 2012:
43 For payment of federal aid to localities pursuant to an expenditure
44 plan developed by the commissioner of the division of criminal
45 justice services, provided however that up to 10 percent of the
46 amount herein appropriated may be used for program administration. A
47 portion of these funds may be transferred to state operations and
48 may be suballocated to other state agencies
49 5,750,000 (re. \$5,750,000)
50

51 By chapter 53, section 1, of the laws of 2011:
52 For payment of federal aid to localities pursuant to an expenditure
53 plan developed by the commissioner of the division of criminal
54 justice services, provided however that up to 10 percent of the
55 amount herein appropriated may be used for program administration. A
56 portion of these funds may be transferred to state operations and
57 may be suballocated to other state agencies
58 6,500,000 (re. \$6,500,000)
59
60

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2010:
2 For payment of federal aid to localities pursuant to an expenditure
3 plan developed by the commissioner of the division of criminal
4 justice services, provided however that up to 10 percent of the
5 amount herein appropriated may be used for program administration. A
6 portion of these funds may be transferred to state operations and
7 may be suballocated to other state agencies
8 7,000,000 (re. \$3,247,000)
9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Crimes Against Revenue Program Account
13
14 By chapter 53, section 1, of the laws of 2012:
15 For payment to district attorneys who participate in the crimes
16 against revenue program to be distributed according to a plan
17 developed by the commissioner of the division of criminal justice
18 services, in consultation with the department of taxation and
19 finance, and approved by the director of the budget
20 16,000,000 (re. \$16,000,000)
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Criminal Justice Improvement Account
25
26 By chapter 53, section 1, of the laws of 2012:
27 For services and expenses of programs that prevent domestic violence
28 or aid victims of domestic violence:
29 For services and expenses of programs that prevent domestic violence
30 or aid the victims of domestic violence. Notwithstanding any
31 provision of law this appropriation shall be allocated only pursuant
32 to a plan setting forth an itemized list of grantees with the amount
33 to be received by each, or the methodology for allocating such
34 appropriation. Such plan shall be subject to the approval of the
35 temporary president of the senate and the director of the budget and
36 thereafter shall be included in a resolution calling for the
37 expenditure of such monies, which resolution must be approved by a
38 majority vote of all members elected to the senate upon a roll call
39 vote ... 609,000 (re. \$609,000)
40 For services and expenses of:
41 Domestic Violence Law Project of Rockland County
42 41,109 (re. \$41,109)
43 Empire Justice Center ... 47,638 (re. \$47,638)
44 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
45 Legal Aid Society of New York - Domestic Violence Services
46 67,218 (re. \$67,218)
47 Legal Services for New York City - Brooklyn
48 41,109 (re. \$41,109)
49 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
50 Metropolitan New York Council on Jewish Poverty
51 55,363 (re. \$55,363)
52 My Sisters' Place ... 41,109 (re. \$41,109)
53 Nassau Coalition Against Domestic Violence, Inc.
54 41,109 (re. \$41,109)
55 Neighborhood Legal Services Inc. of Erie County
56 41,109 (re. \$41,109)
57 Sanctuary for Families ... 55,363 (re. \$55,363)
58 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
59 Volunteer Legal Services Project of Monroe County
60 41,109 (re. \$41,109)
61
62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:
2 For services and expenses of programs that prevent domestic violence
3 or aid victims of domestic violence:
4 For services and expenses of:

5	Domestic Violence Law Project of Rockland County	
6	41,109	(re. \$41,109)
7	Empire Justice Center ... 47,638	(re. \$47,638)
8	Legal Aid Society of Mid-New York ... 41,109	(re. \$41,109)
9	Legal Aid Society of New York - Domestic Violence Services	
10	67,218	(re. \$67,218)
11	Legal Services for New York City - Brooklyn	
12	41,109	(re. \$41,109)
13	Legal Services for New York City - Queens ... 41,109 ...	(re. \$41,109)
14	Metropolitan New York Council on Jewish Poverty	
15	55,363	(re. \$55,363)
16	My Sisters' Place ... 41,109	(re. \$41,109)
17	Nassau Coalition Against Domestic Violence, Inc.	
18	41,109	(re. \$41,109)
19	Neighborhood Legal Services Inc. of Erie County	
20	41,109	(re. \$41,109)
21	Sanctuary for Families ... 55,363	(re. \$55,363)
22	Rochester Legal Aid Society ... 54,546	(re. \$54,546)
23	Volunteer Legal Services Project of Monroe County	
24	41,109	(re. \$41,109)
25		
26	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,	
27	section 1, of the laws of 2012:	
28	For services and expenses of programs that prevent domestic violence	
29	or aid the victims of domestic violence in accordance with the	
30	following schedule:	
31	Bethany House ... 10,000	(re. \$10,000)
32	Catholic Charities of Herkimer County ... 10,000	(re. \$10,000)
33	Catholic Charities of Schoharie County ... 10,000	(re. \$10,000)
34	Community Action of Greene County Incorporated	
35	10,000	(re. \$10,000)
36	Consortium for Children's Services ... 45,000	(re. \$45,000)
37	Domestic Violence Services of Saratoga County	
38	25,000	(re. \$25,000)
39	For Our Children and Us (FOCUS) ... 5,000	(re. \$5,000)
40	Legal Services for the Elderly, Disabled or Disadvantaged of Western	
41	New York ... 30,000	(re. \$30,000)
42	Legal Services of the Hudson Valley - Kingston	
43	75,000	(re. \$75,000)
44	Mechanicville Area Community Services ... 10,000	(re. \$10,000)
45	Nassau County Coalition Against Domestic Violence	
46	25,000	(re. \$25,000)
47	Nassau County Coalition Against Domestic Violence	
48	9,000	(re. \$9,000)
49	National Missing and Exploited Children - Monroe County	
50	50,000	(re. \$50,000)
51	Opportunities for Otsego ... 10,000	(re. \$10,000)
52	Oswego County Opportunities Incorporated ... 10,000	(re. \$10,000)
53	Parents for Megan's Law and The Crime Victims Center	
54	50,000	(re. \$50,000)
55	Parents for Megan's Law and The Crime Victims Center	
56	32,500	(re. \$32,500)
57	St. Lawrence Valley Renewal House ... 10,000	(re. \$10,000)
58	Unity House of Troy ... 15,000	(re. \$15,000)
59	Vera House Incorporated ... 45,000	(re. \$45,000)
60	Victims Assistance Center of Jefferson County Incorporated.....	
61	30,000	(re. \$30,000)
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Victims Information Bureau of Suffolk (VIBES)
2 32,500 (re. \$32,500)
3 YWCA's Carolyn's House and YWCA Shelter and Transitional Housing
4 Program ... 50,000 (re. \$50,000)
5 YMCA of Cortland ...10,000 (re. \$10,000)
6
7 By chapter 50, section 1, of the laws of 2010:
8 For services and expenses of programs that prevent domestic violence
9 or aid the victims of domestic violence.
10 For services and expenses of:
11 Allen Women's Resource Center ... 100,000 (re. \$100,000)
12 The Legal Project of the Capital District Women's Bar Association
13 70,000 (re. \$19,000)
14 Legal Services of Hudson Valley-Kingston ... 75,000 (re. \$15,000)
15 Domestic Violence Law Project of Rockland County
16 41,109 (re. \$11,000)
17 Empire Justice Center ... 47,638 (re. \$47,638)
18 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
19 The Legal Aid Society - Domestic Violence Services
20 67,218 (re. \$67,218)
21 Legal Services for New York City - Brooklyn
22 41,109 (re. \$41,109)
23 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
24 Metropolitan New York Council on Jewish Poverty
25 55,363 (re. \$55,363)
26 My Sisters' Place ... 41,109 (re. \$41,109)
27 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)
28 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
29 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
30 Sanctuary for Families ... 55,363 (re. \$55,363)
31 Volunteer Legal Services Project of Monroe County
32 41,109 (re. \$41,109)
33
34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
35 section 1, of the laws of 2011:
36 For services and expenses of programs that prevent domestic violence
37 or aid the victims of domestic violence in accordance with the
38 following schedule:
39 Allen Women's Resource Center ... 100,000 (re. \$32,000)
40 Empire Justice Center ... 47,638 (re. \$47,638)
41 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
42 Legal Services for New York City - Brooklyn
43 41,109 (re. \$41,109)
44 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)
45 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
46 Legal Aid Society of Rochester ... 54,546 (re. \$54,546)
47 Sanctuary for Families ... 55,363 (re. \$55,363)
48 Volunteer Legal Services Project of Monroe County
49 41,109 (re. \$41,109)
50
51 By chapter 50, section 1, of the laws of 2008:
52 For services and expenses of programs that prevent domestic violence
53 or aid the victims of domestic violence in the manner set forth in
54 subdivision 5 of section 24 of the state finance law.
55 For services and expenses of:
56 For services and expenses of programs that prevent domestic violence
57 or aid the victims of domestic violence in the manner set forth in
58 subdivision 5 of section 24 of the state finance law
59 609,000 (re. \$70,000)
60
61

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Legal Services Assistance Account
4
5 By chapter 53, section 1, of the laws of 2012:
6 For prosecutorial services of counties, to be distributed in the same
7 manner as the prior year or through a competitive process
8 2,592,000 (re. \$2,592,000)
9 For defense services to be distributed in the same manner as the prior
10 year or through a competitive process
11 2,592,000 (re. \$2,592,000)
12 For services and expenses of the district attorney and indigent legal
13 services attorney loan forgiveness program pursuant to section 679-e
14 of the education law. These funds may be suballocated to the higher
15 education services corporation ... 2,430,000 (re. \$2,430,000)
16 For services and expenses of statewide indigent legal services for
17 persons reentering communities from state facilities
18 1,000,000 (re. \$1,000,000)
19 For payment to counties other than the city of New York for costs
20 associated with the provision of legal assistance and representation
21 to indigent parollees, thirty percent of this amount may be used for
22 costs associated with the provision of legal assistance and
23 representation to indigent parolees in Wyoming county, not less than
24 six percent of the remaining amount may be used for legal assistance
25 and representation to indigent parolees related to the Willard drug
26 and alcohol treatment ... 600,000 (re. \$600,000)
27 For services and expenses of civil or criminal domestic violence
28 services. Notwithstanding any provision of law this appropriation
29 shall be allocated only pursuant to a plan setting forth an itemized
30 list of grantees with the amount to be received by each, or the
31 methodology for allocating such appropriation. Such plan shall be
32 subject to the approval of the temporary president of the senate and
33 the director of the budget and thereafter shall be included in a
34 resolution calling for the expenditure of such monies, which
35 resolution must be approved by a majority vote of all members
36 elected to the senate upon a roll call vote
37 650,000 (re. \$650,000)
38 For services, expenses or reimbursement of expenses incurred by local
39 government agencies and/or not-for-profit providers or their
40 employees providing civil or criminal legal services in accordance
41 with the following schedule:
42 Albany County District Attorney ... 44,167 (re. \$44,167)
43 Brooklyn Bar Association ... 22,083 (re. \$22,083)
44 Caribbean Women's Health Association ... 22,083 (re. \$22,083)
45 Center for Family Representation ... 110,417 (re. \$110,417)
46 Chemung County Neighborhood Legal Services ... 39,750 .. (re. \$39,750)
47 City Bar Fund ... 22,083 (re. \$22,083)
48 Day One New York ... 33,567 (re. \$33,567)
49 Empire Justice Center ... 170,925 (re. \$170,925)
50 Family and Children's Association ... 39,750 (re. \$39,750)
51 Frank H. Hiscock Legal Aid Society ... 22,083 (re. \$22,083)
52 Greenhope Services for Women ... 33,567 (re. \$33,567)
53 Harlem Legal Services ... 110,417 (re. \$110,417)
54 Legal Aid Bureau of Buffalo ... 35,333 (re. \$35,333)
55 Legal Aid Society of Mid New York ... 66,250 (re. \$66,250)
56 Legal Aid Society of Northeastern New York ... 48,583 .. (re. \$48,583)
57 Legal Aid Society of Rockland County ... 22,083 (re. \$22,083)
58 Legal Information for Families Today (LIFT)... 39,750 .. (re. \$39,750)
59 Legal Project of the Cap. Dist. Women's Bar
60 83,917 (re. \$83,917)
61 Legal Services for New York City (LSNY)... 119,250 ... (re. \$119,250)
62 Legal Services of Central New York ... 13,250 (re. \$13,250)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Legal Services of the Hudson Valley ... 48,583 (re. \$48,583)
 2 Metropolitan Council on Jewish Poverty ... 220,833 (re. \$220,833)
 3 Metropolitan Council on Jewish Poverty - Project New Leaf
 4 67,133 (re. \$67,133)
 5 MFY Legal Services ... 44,167 (re. \$44,167)
 6 Monroe County Legal Assistance Center ... 35,333 (re. \$35,333)
 7 Nassau/Suffolk Law Services Committee, Inc.
 8 48,583 (re. \$48,583)
 9 New York Legal Assistance Group (NYLAG) ... 22,083 (re. \$22,083)
 10 New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office ..
 11 120,575 (re. \$120,575)
 12 New York City Legal Aid ... 44,167 (re. \$44,167)
 13 New York City Legal Aid ... 265,000 (re. \$265,000)
 14 New York County District Attorney - Identity Theft Prosecution
 15 37,100 (re. \$37,000)
 16 Northern Manhattan Improvement Corporation ... 79,500 .. (re. \$79,500)
 17 Osborne Association El Rio Program ... 36,217 (re. \$36,217)
 18 Rural Law Center of New York ... 22,083 (re. \$22,083)
 19 Sanctuary for Families ... 220,833 (re. \$220,833)
 20 Southern Tier Legal Services ... 61,833 (re. \$61,833)
 21 Vera Institute of Justice ... 61,833 (re. \$61,833)
 22 Volunteers of Legal Services (VOLS) ... 39,750 (re. \$39,750)
 23 Western New York Law Center ... 39,750 (re. \$39,750)
 24 Worker's Rights Law Center of New York, Inc.
 25 35,333 (re. \$35,333)
 26

27 By chapter 53, section 1, of the laws of 2011:

28 For prosecutorial services of counties, to be distributed in the same
 29 manner as the prior year or through a competitive process
 30 2,592,000 (re. \$2,592,000)
 31 For defense services to be distributed in the same manner as the prior
 32 year or through a competitive process
 33 2,592,000 (re. \$1,017,000)
 34 For services and expenses of the district attorney and indigent legal
 35 services attorney loan forgiveness program pursuant to section 679-e
 36 of the education law. These funds may be suballocated to the higher
 37 education services corporation ... 2,430,000 (re. \$2,430,000)
 38 For services, expenses or reimbursement of expenses incurred by local
 39 government agencies and/or not-for-profit providers or their employ-
 40 ees providing civil or criminal legal services in accordance with
 41 the following schedule:
 42 Albany County District Attorney ... 48,100 (re. \$48,100)
 43 Brooklyn Bar Association ... 24,050 (re. \$24,050)
 44 Caribbean Women's Health Association ... 24,050 (re. \$24,050)
 45 Center for Family Representation ... 120,250 (re. \$120,250)
 46 Chemung County Neighborhood Legal Services
 47 43,290 (re. \$43,290)
 48 City Bar Fund ... 24,050 (re. \$24,050)
 49 Day One New York ... 36,556 (re. \$36,556)
 50 Empire Justice Center ... 186,147 (re. \$186,147)
 51 Family and Children's Association ... 43,290 (re. \$43,290)
 52 Frank H. Hiscock Legal Aid Society ... 24,050 (re. \$24,050)
 53 Greenhope Services for Women ... 36,556 (re. \$36,556)
 54 Harlem Legal Services ... 120,250 (re. \$120,250)
 55 Legal Aid Bureau of Buffalo ... 38,480 (re. \$38,480)
 56 Legal Aid Society of Mid New York ... 72,150 (re. \$72,150)
 57 Legal Aid Society of Northeastern New York ... 52,910 .. (re. \$52,910)
 58 Legal Aid Society for Rockland County ... 24,050 (re. \$24,050)
 59 Legal Information for Families Today (LIFT)
 60 43,290 (re. \$43,290)
 61 Legal Project of the Cap. Dist. Women's Bar
 62 91,390 (re. \$91,390)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	Legal Services for New York City (LSNY) ...	129,870	...	(re. \$129,870)
2	Legal Services of Central New York ...	14,430	.....	(re. \$14,430)
3	Legal Services of the Hudson Valley ...	52,910	.....	(re. \$52,910)
4	Metropolitan Council on Jewish Poverty ...	240,500	.....	(re. \$240,500)
5	Metropolitan Council on Jewish Poverty - Project New Leaf			
6	73,112			(re. \$73,112)
7	MFY Legal Services ...	48,100	.....	(re. \$48,100)
8	Monroe County Legal Assistance Center ...	38,480	.....	(re. \$38,480)
9	Nassau/Suffolk Law Services Committee, Inc.			
10	52,910			(re. \$52,910)
11	New York Legal Assistance Group (NYLAG) ...	24,050	.....	(re. \$24,050)
12	New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office			
13	131,313			(re. \$131,313)
14	New York City Legal Aid ...	48,100	.....	(re. \$48,100)
15	New York City Legal Aid ...	288,600	.....	(re. \$288,600)
16	New York County District Attorney - Identity Theft Prosecution			
17	40,404			(re. \$40,404)
18	Northern Manhattan Improvement Corporation ...	86,580	..	(re. \$86,580)
19	Osborne Association El Rio Program ...	39,442	.....	(re. \$39,442)
20	Rural Law Center of New York ...	24,050	.....	(re. \$24,050)
21	Sanctuary for Families ...	240,500	.....	(re. \$240,500)
22	Southern Tier Legal Services ...	67,340	.....	(re. \$67,340)
23	Vera Institute of Justice ...	67,340	.....	(re. \$67,340)
24	Volunteers of Legal Service (VOLS) ...	43,290	.....	(re. \$43,290)
25	Western New York Law Center ...	43,290	.....	(re. \$43,290)
26	Worker's Rights Law Center of New York, Inc.			
27	38,480			(re. \$38,480)
28	For services and expenses of statewide indigent legal services for			
29	persons reentering communities from state facilities			
30	1,000,000			(re. \$487,000)
31				
32	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,			
33	section 1, of the laws of 2012:			
34	For services and expenses of civil or criminal domestic violence legal			
35	services in accordance with the following schedule:			
36	Catholic Charities of Chenango County ...	10,000	.....	(re. \$10,000)
37	Crime Victims Assistance Center ...	20,000	.....	(re. \$20,000)
38	Empire Justice Center ...	25,000	.....	(re. \$25,000)
39	Family Justice Center - Erie County ...	25,000	.....	(re. \$25,000)
40	For our Children and Us (FOCUS) ...	5,000	.....	(re. \$5,000)
41	Nassau County Coalition Against Domestic Violence			
42	25,000			(re. \$25,000)
43	Nassau County Coalition Against Domestic Violence			
44	25,000			(re. \$25,000)
45	New York Legal Assistance Group (NYLAG) - Brooklyn			
46	50,000			(re. \$50,000)
47	New York Legal Assistance Group (NYLAG) - Nassau County			
48	25,000			(re. \$25,000)
49	New York Legal Assistance Group (NYLAG) - Richmond County			
50	50,000			(re. \$50,000)
51	My Sister's Place - Center for Legal Services			
52	50,000			(re. \$50,000)
53	The Legal Project of the Capital District Women's Bar Association			
54	55,000			(re. \$55,000)
55	Legal Aid Society of Nassau County ...	25,000	.....	(re. \$25,000)
56	Legal Aid Society of Northeastern New York ...	15,000	..	(re. \$15,000)
57	Legal Aid Society of Rochester ...	50,000	.....	(re. \$50,000)
58	The Retreat ...	50,000	.....	(re. \$50,000)
59	SOS Shelter ...	20,000	.....	(re. \$20,000)
60	Suffolk County Coalition Against Domestic Violence			
61	25,000			(re. \$25,000)
62	Ulster County District Attorney ...	50,000	.....	(re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Victims Information Bureau of Suffolk (VIBS)
2 25,000 (re. \$25,000)
3 YWCA Domestic Violence Program - Genesee County
4 25,000 (re. \$25,000)
5
6 By chapter 50, section 1, of the laws of 2010:
7 For prosecutorial services of counties, to be distributed in the same
8 manner as the prior year or through a competitive process
9 2,880,000 (re. \$2,865,000)
10 For defense services to be distributed in the same manner as the prior
11 year or through a competitive process
12 2,880,000 (re. \$2,865,000)
13 For services and expenses of the district attorney and indigent legal
14 services attorney loan forgiveness program pursuant to section 679-e
15 of the education law. These funds may be suballocated to the higher
16 education services corporation ... 2,700,000 (re. \$2,200,000)
17 For services and expenses of:
18 For services, expenses or reimbursement of expenses incurred by local
19 government agencies and/or not-for-profit providers or their employ-
20 ees providing civil or criminal legal services in accordance with
21 the following schedule:
22 Albany County District Attorney ... 45,000 (re. \$45,000)
23 Brooklyn Bar Association ... 22,500 (re. \$22,500)
24 New York Legal Assistance Group - Brooklyn Conflicts Office
25 (re. \$122,850)
26 Caribbean Women's Health Association (CWhA)
27 22,500 (re. \$22,500)
28 Frank H. Hiscock Legal Aid Society ... 22,500 (re. \$22,500)
29 Greenhope Services for Women ... 34,200 (re. \$34,200)
30 Legal Aid Society of Northeastern New York ... 49,500 .. (re. \$49,500)
31 Legal Aid Society of Rockland County ... 22,500 (re. \$22,500)
32 Legal Services of the Hudson Valley ... 49,500 (re. \$49,500)
33 Metropolitan Council on Jewish Poverty ... 225,000 (re. \$225,000)
34 Metropolitan Council on Jewish Poverty - Project New Leaf
35 68,400 (re. \$68,400)
36 New York Legal Assistance Group (NYLAG) ... 22,500 (re. \$22,500)
37 New York City Legal Aid ... 45,000 (re. \$45,000)
38 Southern Tier Legal Services ... 63,000 (re. \$63,000)
39 Vera Institute of Justice ... 63,000 (re. \$63,000)
40 Volunteers of Legal Service (VOLS) ... 40,500 (re. \$40,500)
41 Western New York Law Center ... 40,500 (re. \$40,500)
42 Chautauqua County Legal Services ... 645 (re. \$600)
43 Frank H. Hiscock Legal Aid Society ... 10,593 (re. \$2,000)
44 Legal Aid Society of Mid New York ... 4,606 (re. \$1,000)
45 Legal Aid Society of Rockland County ... 6,070 (re. \$6,000)
46 Legal Assistance of Western New York (LAWNY)
47 29,911 (re. \$1,000)
48 Legal Services for the Elderly of Western New York
49 6,646 (re. \$6,000)
50 Make the Road New York ... 12,966 (re. \$12,000)
51 New York Center for Law and Justice - Legal Services of the Deaf
52 8,681 (re. \$8,000)
53 The Legal Project Capital District Women's Bar Association
54 6,448 (re. \$2,000)
55 CASA of Erie Co ... 1,107 (re. \$1,000)
56 CASA of Rockland Co ... 603 (re. \$600)
57 CASA of Westchester Mental Health ... 1,658 (re. \$1,600)
58 Chautauqua County Legal services ... 7,212 (re. \$7,200)
59 FOCUS ... 11,695 (re. \$8,900)
60 Legal Aid of Rockland County ... 8,628 (re. \$8,000)
61 Legal Aid Society of Northeastern NY ... 63,894 (re. \$63,000)
62 Legal Services of Hudson Valley ... 54,353 (re. \$54,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Medicare Rights Center ... 3,103 (re. \$3,000)
 2 Neighborhood Legal Services (Orleans, Genesee, Wyoming)
 3 5,325 (re. \$3,000)
 4 Neighborhood Legal Services (Erie) ... 46,867 (re. \$36,000)
 5 Neighborhood Legal Services (Niagara) ... 8,937 (re. \$4,300)
 6 New York Legal Assistance Group (NYLAG) ... 3,554 (re. \$800)
 7 Research Foundation CUNY-Brookdale ... 3,317 (re. \$3,300)
 8 Volunteer Legal Services of (NYC) ... 12,878 (re. \$9,600)
 9

10 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 11 section 1, of the laws of 2012:

12 For services, expenses or reimbursement of expenses incurred by local
 13 government agencies and/or not-for-profit providers or their employ-
 14 ees providing civil or criminal legal services in accordance with
 15 the following schedule:

16 Albany County District Attorney ... 45,000 (re. \$45,000)
 17 Brooklyn Bar Association ... 22,500 (re. \$22,500)
 18 New York Legal Assistance Group - Brooklyn Conflicts Office
 19 122,850 (re. \$122,800)
 20 Caribbean Women's Health Association (CWhA)
 21 22,500 (re. \$22,500)
 22 Frank H. Hiscock Legal Aid Society ... 22,500 (re. \$7,000)
 23 Greenhope Services for Women ... 34,200 (re. \$12,000)
 24 Legal Aid Society of Mid New York ... 67,500 (re. \$17,000)
 25 Legal Aid Society of Northeastern New York ... 49,500 .. (re. \$32,000)
 26 Legal Aid Society of Rockland County ... 22,500 (re. \$22,500)
 27 Legal Project of the Capital District Women's Bar
 28 85,500 (re. \$23,000)
 29 Legal Services of the Hudson Valley ... 49,500 (re. \$17,000)
 30 Metropolitan Council on Jewish Poverty ... 225,000 (re. \$225,000)
 31 Metropolitan Council on Jewish Poverty - Project New Leaf
 32 68,400 (re. \$68,400)
 33 Monroe County Legal Assistance Center ... 36,000 (re. \$9,000)
 34 New York Legal Assistance Group (NYLAG) ... 22,500 (re. \$5,000)
 35 New York City Legal Aid ... 45,000 (re. \$45,000)
 36 Southern Tier Legal Services ... 63,000 (re. \$6,000)
 37 Vera Institute of Justice ... 63,000 (re. \$28,000)
 38 Volunteers of Legal Service (VOLs) ... 40,500 (re. \$30,000)
 39 Western New York Law Center ... 40,500 (re. \$9,000)
 40

41 By chapter 50, section 1, of the laws of 2009:

42 For services and expenses of the district attorney and indigent legal
 43 services attorney loan forgiveness program pursuant to section 679-e
 44 of the education law. These funds may be suballocated to the higher
 45 education services corporation ... 3,000,000 (re. \$535,000)

46 For services, expenses or reimbursement of expenses incurred by local
 47 government agencies and/or not-for-profit providers or their employ-
 48 ees providing civil or criminal legal services.

49 Albany County District Attorney ... 50,000 (re. \$18,000)
 50 Frank H. Hiscock Legal Aid Society ... 25,000 (re. \$1,000)
 51 Metropolitan Coordinating Council on Jewish Poverty
 52 250,000 (re. \$2,000)
 53

54 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 55 section 1, of the laws of 2010:

56 Notwithstanding any law to the contrary, for payment of grants for the
 57 provision of civil legal services. These funds shall not be avail-
 58 able until a plan for their administration has been approved by the
 59 director of the budget, which plan provides for the distribution of
 60 these funds through existing contracts or through a competitive
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 process. Amounts appropriated herein may be transferred in full to
 2 any other state department or agency
 3 432,000 (re. \$59,000)
 4

5 By chapter 50, section 1, of the laws of 2008:
 6 For services and expenses of the district attorney loan forgiveness
 7 program pursuant to section 679-e of the education law. These funds
 8 may be suballocated to the higher education services corporation ...
 9 1,470,000 (re. \$1,470,000)
 10 For recruitment and retention of district attorneys in counties
 11 located outside a city of a population of 1,000,000 or more persons
 12 to be distributed in accordance with a formula based upon the popu-
 13 lation of each county receiving a grant of a portion of such funds,
 14 provided that no county shall receive an award of less than \$4,000
 15 ... 1,500,000 (re. \$550,000)
 16 For services, expenses or reimbursement of expenses incurred by local
 17 government agencies and/or not-for-profit providers or their employ-
 18 ees providing civil or criminal legal services.
 19 Legal Aid Society of Rockland County ... 25,000 (re. \$25,000)
 20

21 Special Revenue Funds - Other
 22 State Police and Motor Vehicle Law Enforcement Fund
 23 Motor Vehicle Theft and Insurance Fraud Account
 24

25 By chapter 53, section 1, of the laws of 2012:
 26 For services and expenses associated with local anti-auto theft
 27 programs, in accordance with section 89-d of the state finance law,
 28 distributed through a competitive process
 29 3,749,000 (re. \$3,749,000)
 30

31 By chapter 53, section 1, of the laws of 2011:
 32 For services and expenses associated with local anti-auto theft
 33 programs, in accordance with section 89-d of the state finance law,
 34 distributed through a competitive process
 35 3,749,000 (re. \$150,000)
 36

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	42,619,000	154,488,000
6	Special Revenue Funds - Federal	6,000,000	7,038,000
7	Special Revenue Funds - Other	0	37,087,000
8		-----	-----
9	All Funds	48,619,000	198,613,000
10		=====	=====

11			
12		SCHEDULE	
13			
14	HIGH TECHNOLOGY PROGRAM		31,599,000
15			-----

16

17 General Fund

18 Local Assistance Account

19

20 For services and expenses related to the

21 operation of the centers of excellence

22 pursuant to a plan approved by the direc-

23 tor of the budget. All or portions of the

24 funds appropriated hereby may be suballo-

25 cated or transferred to any department,

26 agency, or public authority 5,234,000

27			
28	Project Schedule		
29	PROJECT	AMOUNT	
30	-----	-----	
31	For services and expenses		
32	related to the operation of		
33	the Buffalo centers of ex-		
34	cellence in bioinformatics		
35	and life sciences and mate-		
36	rials informatics	872,333	
37	For services and expenses		
38	related to the operation of		
39	the Greater Rochester center		
40	of excellence in photonics		
41	and microsystems	872,333	
42	For services and expenses		
43	related to the operation of		
44	the Syracuse center of		
45	excellence in environmental		
46	and energy systems	872,333	
47	For services and expenses		
48	related to the operation of		
49	the Albany center of excel-		
50	lence in nanoelectronics ...	872,333	
51	For services and expenses		
52	related to the operation of		
53	the Stony Brook centers of		
54	excellence in wireless and		
55	information technology and		
56	advanced energy research ...	872,333	
57	For services and expenses		
58	related to the operation of		
59	the Binghamton Center of		
60			

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1	Excellence in small scale	
2	systems integration and	
3	packaging	872,333
4		-----
5	Total	5,234,000
6		=====
7		
8	For services and expenses related to the	
9	following: centers for advanced technolo-	
10	gy, for matching grants to designated	
11	centers for advanced technology, pursuant	
12	to subdivision 3 of section 3102-b of the	
13	public authorities law. Notwithstanding	
14	any provision of law to the contrary,	
15	funds may also be used for initiatives	
16	related to the operation and development	
17	of the centers of excellence or other high	
18	technology centers. No funds shall be	
19	expended from this appropriation until the	
20	director of the budget has approved a	
21	spending plan	13,818,000
22	Technology development organization matching	
23	grants, to be awarded on a competitive	
24	basis in accordance with the provisions of	
25	section 3102-d of the public authorities	
26	law. Notwithstanding any inconsistent	
27	provision of law, the director of the	
28	budget may suballocate up to the full	
29	amount of this appropriation to any	
30	department, agency or authority. No funds	
31	shall be expended from this appropriation	
32	until the director of the budget has	
33	approved a spending plan	1,382,000
34	Industrial technology extension service.	
35	Notwithstanding any inconsistent provision	
36	of law, the director of the budget may	
37	suballocate up to the full amount of this	
38	appropriation to any department, agency or	
39	authority. No funds shall be expended from	
40	this appropriation until the director of	
41	the budget has approved a spending plan ..	921,000
42	Focus center - New York. No funds shall be	
43	expended from this appropriation until the	
44	director of the budget has approved a	
45	spending plan	3,006,000
46	High technology matching grants program,	
47	including the security through advanced	
48	research and technology (START) initiative	
49	to leverage resources from federal or	
50	private sources including but not limited	
51	to the national science foundation, busi-	
52	nesses, industry consortiums, foundations,	
53	and other organizations for efforts asso-	
54	ciated with high technology economic	
55	development, including the payment of	
56	liabilities incurred prior to April 1,	
57	2013. No funds shall be expended from this	
58	appropriation until the director of the	
59	budget has approved a spending plan	4,606,000
60		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1	Cornell university/NSF materials research		
2	science and engineering center. No funds		
3	shall be expended from this appropriation		
4	until the director of the budget has		
5	approved a spending plan	392,000	
6	Cornell university/NSF national nanotechnol-		
7	ogy infrastructure network. No funds shall		
8	be expended from this appropriation until		
9	the director of the budget has approved a		
10	spending plan	490,000	
11	Rensselaer Polytechnic Institute Smart		
12	Lighting Systems Engineering Research		
13	Center. No funds shall be expended from		
14	this appropriation until the director of		
15	the budget has approved a spending plan ..	500,000	
16	For services and expenses, loans, and		
17	grants, related to the operation of the		
18	innovation hot spots. All or portions of		
19	the funds appropriated hereby may be		
20	suballocated or transferred to any		
21	department, agency, or public authority ..	1,250,000	
22		-----	
23			
24	MARKETING AND ADVERTISING PROGRAM		9,207,000
25			-----
26			
27	General Fund		
28	Local Assistance Account		
29			
30	For a local tourism promotion matching		
31	grants program pursuant to article 5-A of		
32	the economic development law	3,815,000	
33	For operation of a gateway information		
34	center at Beekmantown, New York	196,000	
35	For operation of a gateway information		
36	center at Binghamton, New York	196,000	
37	For services and expenses, loans, and		
38	grants, related to the market New York		
39	program, including but not limited to,		
40	marketing and advertising to promote		
41	regional attractions in the state of New		
42	York. All or portions of the funds		
43	appropriated hereby may be suballocated or		
44	transferred to any department, agency, or		
45	public authority	5,000,000	
46		-----	
47			
48	RESEARCH DEVELOPMENT PROGRAM		343,000
49			-----
50			
51	General Fund		
52	Local Assistance Account		
53			
54	For the science and technology law center		
55	program	343,000	
56		-----	
57			
58	TRAINING AND BUSINESS ASSISTANCE PROGRAM		7,470,000
59			-----
60			
61	General Fund		
62	Local Assistance Account		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2013-14

1	For services and expenses of state matching	
2	funds for the federal manufacturing exten-	
3	sion partnership program.	
4	Notwithstanding any inconsistent provision	
5	of law, the director of the budget may	
6	suballocate up to the full amount of this	
7	appropriation to any department, agency or	
8	authority. No funds shall be expended from	
9	this appropriation until the director of	
10	the budget has approved a spending plan ..	1,470,000
11		-----
12	Program account subtotal	1,470,000
13		-----
14		
15	Special Revenue Funds - Federal	
16	Federal Operating Grants Fund	
17	Manufacturing Extension Partnership Program Account	
18		
19	Notwithstanding any inconsistent provision	
20	of law, the director of the budget may	
21	suballocate up to the full amount of this	
22	appropriation to any department, agency or	
23	authority	6,000,000
24		-----
25	Program account subtotal	6,000,000
26		-----
27		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 HIGH TECHNOLOGY PROGRAM
 2
 3 General Fund
 4 Local Assistance Account
 5
 6 By chapter 53, section 1, of the laws of 2012:
 7 For services and expenses related to the operation of the centers of
 8 excellence pursuant to a plan approved by the director of the
 9 budget. All or portions of the funds appropriated hereby may be
 10 suballocated or transferred to any department, agency, or public
 11 authority ... 5,234,000 (re. \$5,234,000)
 12

PROJECT	AMOUNT

For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and materials informatics	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics ...	872,333
For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and advanced energy research ...	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333

Total	5,234,000
=====	

51
 52 For services and expenses related to the operation of the Buffalo
 53 center of excellence in materials informatics
 54 200,000 (re. \$200,000)
 55 For services and expenses related to the operation of the Stony Brook
 56 center of excellence in advanced energy research
 57 500,000 (re. \$500,000)
 58 For services and expenses related to the operation of the Rochester
 59 center of excellence in sustainable manufacturing
 60 250,000 (re. \$250,000)
 61 For services and expenses related to the following: centers for
 62 advanced technology, for matching grants to designated centers for

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 advanced technology, pursuant to subdivision 3 of section 3102-b of
2 the public authorities law. Notwithstanding any provision of law to
3 the contrary, funds may also be used for initiatives related to the
4 operation and development of the centers of excellence or other high
5 technology centers. No funds shall be expended from this
6 appropriation until the director of the budget has approved a
7 spending plan ... 13,818,000 (re. \$13,465,000)
8 Technology development organization matching grants, to be awarded on
9 a competitive basis in accordance with the provisions of section
10 3102-d of the public authorities law. Notwithstanding any
11 inconsistent provision of law, the director of the budget may
12 suballocate up to the full amount of this appropriation to any
13 department, agency or authority. No funds shall be expended from
14 this appropriation until the director of the budget has approved a
15 spending plan ... 1,382,000 (re. \$1,215,000)
16 Industrial technology extension service. Notwithstanding any
17 inconsistent provision of law, the director of the budget may
18 suballocate up to the full amount of this appropriation to any
19 department, agency or authority. No funds shall be expended from
20 this appropriation until the director of the budget has approved a
21 spending plan ... 921,000 (re. \$17,000)
22 Focus center - New York. No funds shall be expended from this
23 appropriation until the director of the budget has approved a
24 spending plan ... 3,006,000 (re. \$3,006,000)
25 High technology matching grants program, including the security
26 through advanced research and technology (START) initiative to
27 leverage resources from federal or private sources including but not
28 limited to the national science foundation, businesses, industry
29 consortiums, foundations, and other organizations for efforts
30 associated with high technology economic development, including the
31 payment of liabilities incurred prior to April 1, 2012. No funds
32 shall be expended from this appropriation until the director of the
33 budget has approved a spending plan
34 4,606,000 (re. \$4,606,000)
35 Cornell university/NSF materials research science and engineering
36 center. No funds shall be expended from this appropriation until the
37 director of the budget has approved a spending plan
38 392,000 (re. \$392,000)
39 Cornell university/NSF national nanotechnology infrastructure network.
40 No funds shall be expended from this appropriation until the
41 director of the budget has approved a spending plan
42 490,000 (re. \$490,000)
43 Columbia university/NSF materials research science and engineering
44 center. No funds shall be expended from this appropriation until the
45 director of the budget has approved a spending plan
46 245,000 (re. \$245,000)
47 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
48 Research Center. No funds shall be expended from this appropriation
49 until the director of the budget has approved a spending plan
50 500,000 (re. \$500,000)
51 For services and expenses related to the institute for semiconductor
52 research corporation (SRC) center for advanced interconnect systems
53 technologies (CAIST), including the payment of liabilities incurred
54 prior to April 1, 2012, at The College of Nanoscale Science and
55 Engineering (CNSE), with their operating status as recognized and
56 approved by the SUNY Board of Trustees on April 20, 2004
57 713,000 (re. \$713,000)
58 For services and expenses related to the Institute for Nanoelectronics
59 Discovery and Exploration (INDEX) at The College of Nanoscale
60 Science and Engineering (CNSE), with their operating status as
61 recognized and approved by the SUNY Board of Trustees on April 20,
62 2004 ... 775,000 (re. \$775,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:
 2 For services and expenses related to the operation of the centers of
 3 excellence pursuant to a plan approved by the director of the budg-
 4 et. All or portions of the funds appropriated hereby may be suballo-
 5 cated or transferred to any department, agency, or public authority
 6 ... 5,233,998 (re. \$5,234,000)
 7

Project Schedule	
PROJECT	AMOUNT
-----	-----
11 For services and expenses	
12 related to the operation of	
13 the Buffalo center of excel-	
14 lence in bioinformatics and	
15 life sciences	872,333
16 For services and expenses	
17 related to the operation of	
18 the Greater Rochester center	
19 of excellence in photonics	
20 and microsystems	872,333
21 For services and expenses	
22 related to the operation of	
23 the Syracuse center of	
24 excellence in environmental	
25 and energy systems	872,333
26 For services and expenses	
27 related to the operation of	
28 the Albany center of excel-	
29 lence in nanoelectronics	872,333
30 For services and expenses	
31 related to the operation of	
32 the Stony Brook center of	
33 excellence in wireless and	
34 information technology	872,333
35 For services and expenses	
36 related to the operation of	
37 the Binghamton Center of	
38 Excellence in small scale	
39 systems integration and	
40 packaging	872,333
41	-----
42 Total	5,233,998
43	=====

44
 45 For services and expenses related to the following: centers for
 46 advanced technology, for matching grants to designated centers for
 47 advanced technology, pursuant to subdivision 3 of section 3102-b of
 48 the public authorities law. Notwithstanding any provision of law to
 49 the contrary, funds may also be used for initiatives related to the
 50 operation and development of the centers of excellence or other high
 51 technology centers. No funds shall be expended from this appropri-
 52 ation until the director of the budget has approved a spending plan
 53 ... 13,818,000 (re. \$11,727,000)
 54 Technology development organization matching grants, to be awarded on
 55 a competitive basis in accordance with the provisions of section
 56 3102-d of the public authorities law. Notwithstanding any inconsis-
 57 tent provision of law, the director of the budget may suballocate up
 58 to the full amount of this appropriation to any department, agency
 59 or authority. No funds shall be expended from this appropriation
 60 until the director of the budget has approved a spending plan ...
 61 1,382,000 (re. \$303,000)
 62

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Industrial technology extension service. Notwithstanding any incon-
2 sistent provision of law, the director of the budget may suballocate
3 up to the full amount of this appropriation to any department, agen-
4 cy or authority. No funds shall be expended from this appropriation
5 until the director of the budget has approved a spending plan ...
6 921,000 (re. \$29,000)
7 Focus center - New York. No funds shall be expended from this appro-
8 priation until the director of the budget has approved a spending
9 plan ... 3,006,000 (re. \$3,006,000)
10 High technology matching grants program, including the security
11 through advanced research and technology (START) initiative to
12 leverage resources from federal or private sources including but not
13 limited to the national science foundation, businesses, industry
14 consortiums, foundations, and other organizations for efforts asso-
15 ciated with high technology economic development, including the
16 payment of liabilities incurred prior to April 1, 2011. No funds
17 shall be expended from this appropriation until the director of the
18 budget has approved a spending plan
19 4,606,000 (re. \$4,606,000)
20 Cornell university/NSF nanobiotechnology. No funds shall be expended
21 from this appropriation until the director of the budget has
22 approved a spending plan ... 294,000 (re. \$294,000)
23 Cornell university/NSF materials research science and engineering
24 center. No funds shall be expended from this appropriation until the
25 director of the budget has approved a spending plan
26 392,000 (re. \$392,000)
27 Cornell university/NSF nanoscale science and engineering center. No
28 funds shall be expended from this appropriation until the director
29 of the budget has approved a spending plan
30 490,000 (re. \$490,000)
31 Cornell university/NSF national nanotechnology infrastructure network.
32 No funds shall be expended from this appropriation until the direc-
33 tor of the budget has approved a spending plan
34 490,000 (re. \$205,000)
35 Columbia university/NSF materials research science and engineering
36 center. No funds shall be expended from this appropriation until the
37 director of the budget has approved a spending plan
38 245,000 (re. \$245,000)
39 RPI/NSF nanoscale science and engineering center. No funds shall be
40 expended from this appropriation until the director of the budget
41 has approved a spending plan ... 490,000 (re. \$490,000)
42 SUNY Albany semiconductor research corporation (SRC)center for
43 advanced interconnect systems technologies (CAIST), including the
44 payment of liabilities incurred prior to April 1, 2011. No funds
45 shall be expended from this appropriation until the director of the
46 budget has approved a spending plan ... 690,000 (re. \$690,000)
47 University at Albany Institute for Nanoelectronics Discovery and
48 Exploration (INDEX). No funds shall be expended from this appropri-
49 ation until the director of the budget has approved a spending plan
50 ... 750,000 (re. \$750,000)
51 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
52 Research Center. No funds shall be expended from this appropriation
53 until the director of the budget has approved a spending plan
54 500,000 (re. \$500,000)
55 Stony Brook University Semiconductor High-Energy Radiation project. No
56 funds shall be expended from this appropriation until the director
57 of the budget has approved a spending plan
58 250,000 (re. \$250,000)
59
60

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 2 53, section 1, of the laws of 2011:
 3 Innovation economy matching grants program to be awarded on a compet-
 4 itive basis to leverage resources from federal or private sources,
 5 including but not limited to, the national science foundation, busi-
 6 nesses, industry consortiums, foundations, and other organizations
 7 for efforts associated with high technology research and economic
 8 development, including the payment of liabilities incurred prior to
 9 April 1, 2010. Notwithstanding any inconsistent provision of law,
 10 the director of the budget may suballocate up to the full amount of
 11 this appropriation to any department, agency or authority. No funds
 12 shall be expended from this appropriation until the director of the
 13 budget has approved a spending plan submitted by the foundation for
 14 science, technology and innovation in such detail as the director of
 15 the budget may require. Copies of the plan shall be provided to the
 16 Senate Finance and Assembly Ways and Means
 17 29,500,000 (re. \$22,664,000)
 18 For services and expenses related to the operation of the centers of
 19 excellence pursuant to a plan approved by the director of the budg-
 20 et. All or portions of the funds appropriated hereby may be suballo-
 21 cated or transferred to any department, agency, or public authority
 22 ... 5,234,000 (re. \$4,362,000)
 23

PROJECT	Project Schedule	AMOUNT

For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences		872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems		872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems		872,333
For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics		872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology		872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging		872,333

Total		5,234,000
=====		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses related to the following: centers for
 2 advanced technology, for matching grants to designated centers for
 3 advanced technology, pursuant to subdivision 3 of section 3102-b of
 4 the public authorities law. Notwithstanding any provision of law to
 5 the contrary, funds may also be used for initiatives related to the
 6 operation and development of the centers of excellence or other high
 7 technology centers. No funds shall be expended from this appropri-
 8 ation until the director of the budget has approved a spending plan
 9 submitted by the foundation for science, technology and innovation
 10 in such detail as the director of the budget may require ...
 11 13,818,000 (re. \$5,520,000)
 12 Technology development organization matching grants, to be awarded on
 13 a competitive basis in accordance with the provisions of section
 14 3102-d of the public authorities law. Notwithstanding any inconsis-
 15 tent provision of law, the director of the budget may suballocate up
 16 to the full amount of this appropriation to any department, agency
 17 or authority. No funds shall be expended from this appropriation
 18 until the director of the budget has approved a spending plan
 19 submitted by the foundation for science, technology and innovation
 20 in such detail as the director of the budget may require ...
 21 1,382,000 (re. \$16,000)
 22 Industrial technology extension service. Notwithstanding any inconsis-
 23 tent provision of law, the director of the budget may suballocate
 24 up to the full amount of this appropriation to any department, agen-
 25 cy or authority. No funds shall be expended from this appropriation
 26 until the director of the budget has approved a spending plan
 27 submitted by the foundation for science, technology and innovation
 28 in such detail as the director of the budget may require
 29 921,000 (re. \$5,000)
 30 Focus center - New York. No funds shall be expended from this appro-
 31 priation until the director of the budget has approved a spending
 32 plan submitted by the foundation for science, technology and inno-
 33 vation in such detail as the director of the budget may require ...
 34 3,006,000 (re. \$3,006,000)

35
 36 Project Schedule

PROJECT	AMOUNT
37 -----	-----
39 For services and expenses	
40 related to the operation of	
41 the SUNY Albany Focus Center	
42	2,503,000
43 For Services and expenses	
44 related to the operation of	
45 the PRI Focus Center	503,000
46	-----
47 Total	3,006,000
48	=====

49
 50 High technology matching grants program, including the security
 51 through advanced research and technology (START) initiative to
 52 leverage resources from federal or private sources including but not
 53 limited to the national science foundation, businesses, industry
 54 consortiums, foundations, and other organizations for efforts asso-
 55 ciated with high technology economic development, including the
 56 payment of liabilities incurred prior to April 1, 2010. No funds
 57 shall be expended from this appropriation until the director of the
 58 budget has approved a spending plan submitted by the foundation for
 59 science, technology and innovation in such detail as the director of
 60 the budget may require ... 4,606,000 (re. \$4,606,000)
 61 Cornell university/NSF nanobiotechnology. No funds shall be expended
 62 from this appropriation until the director of the budget has

DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 approved a spending plan submitted by the foundation for science,
2 technology and innovation in such detail as the director of the
3 budget may require ... 294,000 (re. \$294,000)
4 Cornell university/NSF materials research science and engineering
5 center. No funds shall be expended from this appropriation until the
6 director of the budget has approved a spending plan submitted by the
7 foundation for science, technology and innovation in such detail as
8 the director of the budget may require ... 392,000 .. (re. \$392,000)
9 Cornell university/NSF nanoscale science and engineering center. No
10 funds shall be expended from this appropriation until the director
11 of the budget has approved a spending plan submitted by the founda-
12 tion for science, technology and innovation in such detail as the
13 director of the budget may require ... 490,000 (re. \$490,000)
14 Columbia university/NSF materials research science and engineering
15 center. No funds shall be expended from this appropriation until the
16 director of the budget has approved a spending plan submitted by the
17 foundation for science, technology and innovation in such detail as
18 the director of the budget may require ... 245,000 .. (re. \$245,000)
19 RPI/NSF nanoscale science and engineering center. No funds shall be
20 expended from this appropriation until the director of the budget
21 has approved a spending plan submitted by the foundation for
22 science, technology and innovation in such detail as the director of
23 the budget may require ... 490,000 (re. \$107,000)
24 SUNY Albany semiconductor research corporation (SRC)center for
25 advanced interconnect systems technologies (CAIST), including the
26 payment of liabilities incurred prior to April 1, 2010. No funds
27 shall be expended from this appropriation until the director of the
28 budget has approved a spending plan submitted by the foundation for
29 science, technology and innovation in such detail as the director of
30 the budget may require ... 690,000 (re. \$690,000)
31 University at Albany Institute for Nanoelectronics Discovery and
32 Exploration (INDEX). No funds shall be expended from this appropri-
33 ation until the director of the budget has approved a spending plan
34 submitted by the foundation for science, technology and innovation
35 in such detail as the director of the budget may require
36 750,000 (re. \$750,000)
37 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
38 Research Center. No funds shall be expended from this appropriation
39 until the director of the budget has approved a spending plan
40 submitted by the foundation for science, technology and innovation
41 in such detail as the director of the budget may require
42 500,000 (re. \$500,000)
43 Stony Brook University Semiconductor High-Energy Radiation project. No
44 funds shall be expended from this appropriation until the director
45 of the budget has approved a spending plan submitted by the founda-
46 tion for science, technology and innovation in such detail as the
47 director of the budget may require ... 250,000 (re. \$250,000)
48
49 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
50 53, section 1, of the laws of 2011:
51 For services and expenses related to the following: centers for
52 advanced technology, for matching grants to designated centers for
53 advanced technology, pursuant to subdivision 3 of section 3102-b of
54 the public authorities law. Notwithstanding any provision of law to
55 the contrary, funds may also be used for initiatives related to the
56 operation and development of the centers of excellence or other high
57 technology centers. No funds shall be expended from this appropri-
58 ation until the director of the budget has approved a spending plan
59 submitted by the foundation for science, technology and innovation
60 in such detail as the director of the budget may require
61 13,818,000 (re. \$2,175,000)
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 Focus center - New York. No funds shall be expended from this appro-
2 priation until the director of the budget has approved a spending
3 plan submitted by the foundation for science, technology and inno-
4 vation in such detail as the director of the budget may require
5 4,606,000 (re. \$2,303,000)
6 High technology matching grants program, including the security
7 through advanced research and technology (START) initiative to
8 leverage resources from federal or private sources including but not
9 limited to the national science foundation, businesses, industry
10 consortiums, foundations, and other organizations for efforts asso-
11 ciated with high technology economic development, including the
12 payment of liabilities incurred prior to April 1, 2009. No funds
13 shall be expended from this appropriation until the director of the
14 budget has approved a spending plan submitted by the foundation for
15 science, technology and innovation in such detail as the director of
16 the budget may require ... 4,606,000 (re. \$4,606,000)
17 Cornell university/NSF materials research science and engineering
18 center. No funds shall be expended from this appropriation until the
19 director of the budget has approved a spending plan submitted by the
20 foundation for science, technology and innovation in such detail as
21 the director of the budget may require ... 392,000 .. (re. \$392,000)
22 Cornell university/NSF nanoscale science and engineering center. No
23 funds shall be expended from this appropriation until the director
24 of the budget has approved a spending plan submitted by the founda-
25 tion for science, technology and innovation in such detail as the
26 director of the budget may require ... 490,000 (re. \$490,000)
27 CUNY optical sensing and imaging center. No funds shall be expended
28 from this appropriation until the director of the budget has
29 approved a spending plan submitted by the foundation for science,
30 technology and innovation in such detail as the director of the
31 budget may require ... 69,000 (re. \$69,000)
32 University at Albany Institute for Nanoelectronics Discovery and
33 Exploration (INDEX). No funds shall be expended from this appropri-
34 ation until the director of the budget has approved a spending plan
35 submitted by the foundation for science, technology and innovation
36 in such detail as the director of the budget may require
37 750,000 (re. \$206,000)
38 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
39 Research Center. No funds shall be expended from this appropriation
40 until the director of the budget has approved a spending plan
41 submitted by the foundation for science, technology and innovation
42 in such detail as the director of the budget may require
43 500,000 (re. \$500,000)
44 Stony Brook University Semiconductor High-Energy Radiation project. No
45 funds shall be expended from this appropriation until the director
46 of the budget has approved a spending plan submitted by the founda-
47 tion for science, technology and innovation in such detail as the
48 director of the budget may require ... 250,000 (re. \$250,000)
49
50 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
51 53, section 1, of the laws of 2011:
52 Syracuse university sensing, analyzing, interpreting and deciding
53 center - SAID. No funds shall be expended from this appropriation
54 until the director of the budget has approved a spending plan
55 submitted by the foundation for science, technology and innovation
56 in such detail as the director of the budget may require
57 314,000 (re. \$314,000)
58 Cornell university/NSF nanoscale science and engineering center. No
59 funds shall be expended from this appropriation until the director
60 of the budget has approved a spending plan submitted by the founda-
61 tion for science, technology and innovation in such detail as the
62 director of the budget may require ... 490,000 (re. \$490,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 For services and expenses related to the following: centers for
 2 advanced technology, for matching grants to designated centers for
 3 advanced technology, pursuant to subdivision 3 of section 3102-b of
 4 the public authorities law. Notwithstanding any provision of law to
 5 the contrary, funds may also be used for initiatives related to the
 6 operation and development of the centers of excellence or other high
 7 technology centers. No funds shall be expended from this appropri-
 8 ation until the director of the budget has approved a spending plan
 9 submitted by the foundation for science, technology and innovation
 10 in such detail as the director of the budget may require, provided,
 11 however, that the amount of this appropriation available for expend-
 12 iture and disbursement on and after September 1, 2008 shall be
 13 reduced by six percent of the amount that was undisbursed as of
 14 August 15, 2008 ... 14,700,000 (re. \$4,948,000)
 15 Focus center - New York. No funds shall be expended from this appro-
 16 priation until the director of the budget has approved a spending
 17 plan submitted by the foundation for science, technology and inno-
 18 vation in such detail as the director of the budget may require,
 19 provided, however, that the amount of this appropriation available
 20 for expenditure and disbursement on and after September 1, 2008
 21 shall be reduced by six percent of the amount that was undisbursed
 22 as of August 15, 2008 ... 4,900,000 (re. \$1,308,000)
 23 High technology matching grants program, including the security
 24 through advanced research and technology (START) initiative to
 25 leverage resources from federal or private sources including but not
 26 limited to the national science foundation, businesses, industry
 27 consortiums, foundations, and other organizations for efforts asso-
 28 ciated with high technology economic development, including the
 29 payment of liabilities incurred prior to April 1, 2007. No funds
 30 shall be expended from this appropriation until the director of the
 31 budget has approved a spending plan submitted by the foundation for
 32 science, technology and innovation in such detail as the director of
 33 the budget may require, provided, however, that the amount of this
 34 appropriation available for expenditure and disbursement on and
 35 after September 1, 2008 shall be reduced by six percent of the
 36 amount that was undisbursed as of August 15, 2008
 37 4,900,000 (re. \$3,828,000)
 38 For services and expenses related to the following: college applied
 39 research centers, for matching grants to designated college applied
 40 research centers, pursuant to section 209-t of article 10-B of the
 41 executive law. No funds shall be expended from this appropriation
 42 until the director of the budget has approved a spending plan
 43 submitted by the foundation for science, technology and innovation
 44 in such detail as the director of the budget may require
 45 932,000 (re. \$932,000)
 46 For services and expenses of:
 47 Center for Remanufacturing ... 301,000 (re. \$2,000)
 48 New York Loves Bio ... 113,000 (re. \$113,000)
 49

50 MARKETING AND ADVERTISING PROGRAM

51
 52 General Fund
 53 Local Assistance Account
 54
 55 By chapter 53, section 1, of the laws of 2012:
 56 For a local tourism promotion matching grants program pursuant to
 57 article 5-A of the economic development law
 58 3,985,000 (re. \$3,985,000)
 59 For operation of a gateway information center at Beekmantown, New York
 60 ... 196,000 (re. \$121,000)
 61 For operation of a gateway information center at Binghamton, New York
 62 ... 196,000 (re. \$142,000)

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1 For services and expenses of tourism marketing. Notwithstanding any
2 other provision of law, the director of the budget is hereby
3 authorized to transfer up to \$3,000,000 of this appropriation to
4 state operations ... 3,000,000 (re. \$3,000,000)
5
6 By chapter 53, section 1, of the laws of 2011:
7 For a local tourism promotion matching grants program pursuant to
8 article 5-A of the economic development law
9 3,815,000 (re. \$3,815,000)
10
11 By chapter 55, section 1, of the laws of 2010:
12 For a local tourism promotion matching grants program pursuant to
13 article 5-A of the economic development law
14 3,815,000 (re. \$1,344,000)
15
16 By chapter 55, section 1, of the laws of 2009:
17 For a local tourism promotion matching grants program pursuant to
18 article 5-A of the economic development law
19 4,171,000 (re. \$397,000)
20
21 RESEARCH DEVELOPMENT PROGRAM
22
23 General Fund
24 Local Assistance Account
25
26 By chapter 53, section 1, of the laws of 2012:
27 For the science and technology law center program
28 343,000 (re. \$343,000)
29
30 By chapter 53, section 1, of the laws of 2011:
31 For the science and technology law center program
32 343,000 (re. \$343,000)
33
34 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
35 53, section 1, of the laws of 2011:
36 For the science and technology law center program
37 343,000 (re. \$343,000)
38
39 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
40 53, section 1, of the laws of 2011:
41 Faculty development program ... 2,685,000 (re. \$2,685,000)
42 Incentive program in accordance with the following:
43 For the science and technology law center program
44 343,000 (re. \$343,000)
45 For expenses related to the incentive program
46 2,920,000 (re. \$2,920,000)
47
48 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
49 53, section 1, of the laws of 2011:
50 Incentive program in accordance with the following:
51 For expenses related to the incentive program
52 2,920,000 (re. \$2,920,000)
53 Faculty development program ... 2,685,000 (re. \$2,450,000)
54
55 SMALL BUSINESS CREDIT INITIATIVE PROGRAM
56
57 Special Revenue Funds - Other
58 Miscellaneous Special Revenue Fund
59 Small Business Credit Initiative Account
60
61

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 103, section 3, of the laws of 2011:
2 For programs and activities authorized pursuant to section sixteen-f
3 of the new york state urban development corporation act, including
4 any services and costs associated with administration of such
5 programs and activities, subject to the limitations imposed by
6 federal funding requirements. Notwithstanding any provision of law
7 to the contrary, such moneys shall be paid by the department of
8 economic development to the new york state urban development corpo-
9 ration from federal operating grant moneys deposited in the state
10 treasury for the federal state small business credit initiative.
11 Provided further that, notwithstanding any inconsistent provision of
12 law, subject to the approval of the director of the budget, funds
13 appropriated herein may be interchanged with any other item of
14 appropriation to be funded from the small business credit initiative
15 account ... 10,405,173 (re. \$6,969,000)
16 For programs and activities authorized pursuant to section sixteen-k
17 of the new york state urban development corporation act, including
18 any services and costs associated with administration of such
19 programs and activities, subject to the limitations imposed by
20 federal funding requirements. Notwithstanding any provision of law
21 to the contrary, such moneys shall be paid by the department of
22 economic development to the new york state urban development corpo-
23 ration from federal operating grant moneys deposited in the state
24 treasury for the federal state small business credit initiative.
25 Provided further that, notwithstanding any inconsistent provision of
26 law, subject to the approval of the director of the budget, funds
27 appropriated herein may be interchanged with any other item of
28 appropriation to be funded from the small business credit initiative
29 account ... 18,994,204 (re. \$12,730,000)
30 For programs and activities authorized pursuant to section sixteen-u
31 of the new york state urban development corporation act, including
32 any services and costs associated with administration of such
33 programs and activities, subject to the limitations imposed by
34 federal funding requirements. Notwithstanding any provision of law
35 to the contrary, such moneys shall be paid by the department of
36 economic development to the new york state urban development corpo-
37 ration from federal operating grant moneys deposited in the state
38 treasury for the federal state small business credit initiative.
39 Provided further that, notwithstanding any inconsistent provision of
40 law, subject to the approval of the director of the budget, funds
41 appropriated herein may be inter changed with any other item of
42 appropriation to be funded from the small business credit initiative
43 account ... 25,952,157 (re. \$17,388,000)
44

45 TRAINING AND BUSINESS ASSISTANCE PROGRAM

46
47 General Fund
48 Local Assistance Account
49

50 By chapter 53, section 1, of the laws of 2012:
51 For services and expenses of state matching funds for the federal
52 manufacturing extension partnership program.
53 Notwithstanding any inconsistent provision of law, the director of the
54 budget may suballocate up to the full amount of this appropriation
55 to any department, agency or authority. No funds shall be expended
56 from this appropriation until the director of the budget has
57 approved a spending plan .. 1,470,000 (re. \$1,058,000)
58

59 By chapter 53, section 1, of the laws of 2011:
60 For services and expenses of state matching funds for the federal
61 manufacturing extension partnership program.
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Notwithstanding any inconsistent provision of law, the director of the
2 budget may suballocate up to the full amount of this appropriation
3 to any department, agency or authority. No funds shall be expended
4 from this appropriation until the director of the budget has
5 approved a spending plan ... 1,470,000 (re. \$637,000)
6
7 Special Revenue Funds - Federal
8 Federal Operating Grants Fund
9 Manufacturing Extension Partnership Program Account
10
11 By chapter 53, section 1, of the laws of 2012:
12 Notwithstanding any inconsistent provision of law, the director of the
13 budget may suballocate up to the full amount of this appropriation
14 to any department, agency or authority
15 6,000,000 (re. \$5,267,000)
16
17 By chapter 53, section 1, of the laws of 2011:
18 Notwithstanding any inconsistent provision of law, the director of the
19 budget may suballocate up to the full amount of this appropriation
20 to any department, agency or authority
21 9,100,000 (re. \$1,771,000)
22

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	36,956,193,000	18,268,306,458
7 Special Revenue Funds - Federal	4,319,231,000	6,633,827,200
8 Special Revenue Funds - Other	9,754,799,000	3,093,650,000
9	-----	-----
10 All Funds	51,030,223,000	27,995,783,658
11	=====	=====

12
 13 SCHEDULE

15 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ...		225,185,000
16		-----
17		
18 General Fund		
19 Local Assistance Account		
20		
21 For case services provided on or after Octo-		
22 ber 1, 2010 to disabled individuals in		
23 accordance with economic eligibility		
24 criteria developed by the department	54,000,000	
25 For services and expenses of independent		
26 living centers	12,361,000	
27 For college readers aid payments	294,000	
28 For services and expenses of supported		
29 employment and integrated employment		
30 opportunities provided on or after October		
31 1, 2010:		
32 For services and expenses of programs		
33 providing or leading to the provision of		
34 time-limited services or long-term support		
35 services	15,160,000	
36 For grants to schools for programs involving		
37 literacy and basic education for public		
38 assistance recipients for the 2013-14		
39 school year for those programs adminis-		
40 tered by the state education department ..	1,843,000	
41 For competitive grants for adult literacy/		
42 education aid to public and private not-		
43 for-profit agencies, including but not		
44 limited to, 2 and 4 year colleges, commu-		
45 nity based organizations, libraries, and		
46 volunteer literacy organizations and		
47 institutions which meet quality standards		
48 promulgated by the commissioner of educa-		
49 tion to provide programs of basic litera-		
50 cy, high school equivalency, and English		
51 as a second language to persons 16 years		
52 of age or older for the remaining payments		
53 of 2012-13 school year and for the 2013-14		
54 school year, provided further that no more		
55 than \$300,000 shall be available for		
56 remaining payments for the 2012-13 school		
57 year	5,293,000	
58	-----	
59 Program account subtotal	88,951,000	
60	-----	
61		
62		

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1	Special Revenue Funds - Federal	
2	Federal Department of Education Fund	
3	Federal Department of Education Account	
4		
5	For case services provided to individuals	
6	with disabilities	70,000,000
7	For the independent living program	2,572,000
8	For the supported employment program	2,500,000
9	For grants to schools and other eligible	
10	entities for adult basic education, liter-	
11	acy, and civics education pursuant to the	
12	workforce investment act	48,704,000
13		-----
14	Program account subtotal	123,776,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	VESID Social Security Account	
20		
21	For the rehabilitation of social security	
22	disability beneficiaries	11,760,000
23		-----
24	Program account subtotal	11,760,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Vocational Rehabilitation Fund	
29	Vocational Rehabilitation Account	
30		
31	For services and expenses of the special	
32	workers' compensation program	698,000
33		-----
34	Program account subtotal	698,000
35		-----
36		
37	CULTURAL EDUCATION PROGRAM	111,136,000
38		-----
39		
40	General Fund	
41	Local Assistance Account	
42		
43	Aid to public libraries including aid to New	
44	York public library (NYPL) and NYPL's	
45	science industry and business library.	
46	Provided that, notwithstanding any	
47	provision of law, rule or regulation to	
48	the contrary, such aid, and the state's	
49	liability therefor, shall represent	
50	fulfillment of the state's obligation for	
51	this program	81,627,000
52	For additional aid to public libraries for	
53	reimbursement of costs associated with the	
54	payment of the metropolitan commuter	
55	transportation mobility tax, subject to an	
56	allocation plan developed by the	
57	commissioner of education and approved by	
58	the director of the budget	1,300,000
59	Aid to educational television and radio.	
60	Notwithstanding any provision of law, rule	
61	or regulation to the contrary, the amount	
62		

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1	appropriated herein shall represent	
2	fulfillment of the state's obligation for	
3	this program	14,002,000
4		-----
5	Program account subtotal	96,929,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Operating Grants Fund	
10	Federal Operating Grants Account	
11		
12	For aid to public libraries pursuant to	
13	various federal laws including the library	
14	services technology act	5,400,000
15		-----
16	Program account subtotal	5,400,000
17		-----
18		
19	Special Revenue Funds - Other	
20	New York State Local Government Records Management	
21	Improvement Fund	
22	Local Government Records Management Account	
23		
24	Grants to individual local governments or	
25	groups of cooperating local governments as	
26	provided in section 57.35 of the arts and	
27	cultural affairs law	8,346,000
28	Aid for documentary heritage grants and aid	
29	to eligible archives, libraries, histor-	
30	ical societies, museums, and to certain	
31	organizations including the state educa-	
32	tion department that provide services to	
33	such programs	461,000
34		-----
35	Program account subtotal	8,807,000
36		-----
37		
38	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	98,281,000
39		-----
40		
41	General Fund	
42	Local Assistance Account	
43		
44	For liberty partnerships program awards as	
45	prescribed by section 612 of the education	
46	law as added by chapter 425 of the laws of	
47	1988. Notwithstanding any other section of	
48	law to the contrary, funding for such	
49	programs in the 2013-14 fiscal year shall	
50	be limited to the amount appropriated	
51	herein	12,542,000
52	Unrestricted aid to independent colleges and	
53	universities, notwithstanding any other	
54	section of law to the contrary, aid other-	
55	wise due and payable in the 2013-14 fiscal	
56	year shall be limited to the amount appro-	
57	priated herein	35,129,000
58	For higher education opportunity program	
59	awards. Funds appropriated herein shall be	
60	used by independent colleges to expand	
61		

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1	opportunities for the educationally and	
2	economically disadvantaged at independent	
3	institutions of higher learning	24,268,000
4	For science and technology entry program	
5	(STEP) awards	10,801,000
6	For collegiate science and technology entry	
7	program (CSTEP) awards	8,184,000
8	For teacher opportunity corps program awards	450,000
9	For state financial assistance to expand	
10	high needs nursing programs at private	
11	colleges and universities in accordance	
12	with section 6401-a of the education law..	941,000
13	For services and expenses of the national	
14	board for professional teaching standards	
15	certification grant program for the 2013-	
16	14 school year	368,000
17	For postsecondary aid to Native Americans to	
18	fund awards to eligible students.	
19	Notwithstanding any other provision of law	
20	to the contrary, the amount herein made	
21	available shall constitute the state's	
22	entire obligation for all costs incurred	
23	under section 4118 of the education law in	
24	state fiscal year 2013-14	598,000
25		-----
26	Program account subtotal	93,281,000
27		-----
28		
29	Special Revenue Funds - Federal	
30	Federal Department of Education Fund	
31	Federal Department of Education Account	
32		
33	For grants to schools and other eligible	
34	entities for programs pursuant to various	
35	federal laws including: title II-A	
36	improving teacher quality program.	
37	Notwithstanding any provision of law to the	
38	contrary, funds appropriated herein may be	
39	suballocated, subject to the approval of	
40	the director of the budget, to any state	
41	agency or department, and interchanged to	
42	other accounts, to accomplish the purpose	
43	of this appropriation. A portion of this	
44	appropriation may be interchanged to other	
45	account, as needed to accomplish the	
46	intent of this appropriation	5,000,000
47		-----
48	Program account subtotal	5,000,000
49		-----
50		
51	OFFICE OF MANAGEMENT SERVICES PROGRAM	5,214,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Combined Gifts, Grants and Bequests Fund	
56	Grants Account	
57		
58	For services and expenses related to the	
59	administration of funds, including grants	
60	to local recipients, paid to the education	
61	department from private foundations,	
62	corporations and individuals and from	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 public or private funds received as
 2 payment in lieu of honorarium for services
 3 rendered by employees which are related to
 4 such employees' official duties or respon-
 5 sibilities 5,214,000
 6 -----

7
 8 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 9 PROGRAM 47,168,887,000
 10 -----

11
 12 General Fund
 13 Local Assistance Account
 14

15 Notwithstanding any inconsistent provision
 16 of law, for general support for public
 17 schools, for the 2013-14 and 2014-15 state
 18 fiscal years provided, however, that not
 19 more than 40.89167756 percent of this
 20 appropriation shall be available for
 21 payments for the 2013-14 state fiscal year
 22 for general support for public schools for
 23 the 2013-14 school year, nor more that
 24 17.45619473 percent of this appropriation
 25 shall be available for remaining payments
 26 for the 2013-14 school year payable in the
 27 2014-15 state fiscal year and provided
 28 further that notwithstanding any inconsis-
 29 tent provision of law, the remaining
 30 amounts available for the 2014-15 school
 31 year shall be apportioned to school
 32 districts pursuant to the education law
 33 and subject to the limitations of this
 34 appropriation including the gap
 35 elimination adjustment as provided for
 36 herein.

37 Provided that, notwithstanding any inconsis-
 38 tent provision of law, the commissioner
 39 shall reduce payments due to each school
 40 district for the 2013-14 school year
 41 pursuant to section 3609-a of the
 42 education law by an amount equal to the
 43 gap elimination adjustment for the 2013-14
 44 school year computed for such school
 45 district, and such amount shall be
 46 deducted from moneys apportioned for the
 47 purposes of payments made pursuant to such
 48 section 3609-a and if the reduction is
 49 greater than the sum of the amounts
 50 available for such deductions, the rem-
 51 ainder of the reduction shall be withheld
 52 from payments scheduled to be made to the
 53 school district pursuant to section 3609-a
 54 for the 2014-15 school year in the 2014-15
 55 state fiscal year, and the commissioner
 56 shall also reduce payments due to each
 57 school district for the 2014-15 school
 58 year pursuant to section 3609-a of the
 59 education law by an amount equal to the
 60 gap elimination adjustment for the 2014-15
 61 school year computed for such school
 62 district, and such amount shall be

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1 deducted from moneys apportioned for the
2 purposes of payments made pursuant to such
3 section 3609-a in the 2014-15 state fiscal
4 year, and provided further that an amount
5 equal to the amount of such deduction
6 shall be deemed to have been paid to the
7 school district pursuant to this section
8 for the school year for which such
9 deduction is made. The commissioner shall
10 compute such gap elimination adjustment
11 and shall provide a schedule of such
12 reduction in payments to the state
13 comptroller, the director of the budget,
14 the chair of the senate finance committee
15 and the chair of the assembly ways and
16 means committee, and provided further that
17 the gap elimination adjustment for the
18 2013-14 school year shall be the sum of
19 the gap elimination adjustment for the
20 2012-13 school year and the gap
21 elimination adjustment restoration amount
22 for the 2013-14 school year, where the gap
23 elimination adjustment for the 2012-2013
24 school year shall equal the amount set
25 forth for each school district as "GAP
26 ELIMINATION ADJUSTMENT" under the heading
27 "2012-13 ESTIMATED AIDS" in the school aid
28 computer listing produced by the com-
29 missioner in support of the enacted budget
30 for the 2012-2013 school year and entitled
31 "SA121-3", and the gap elimination
32 adjustment restoration amount for the
33 2013-14 school year for a district shall
34 be computed as follows, based on an
35 electronic data file used to produce the
36 school aid computer listing produced by
37 the commissioner in support of the
38 executive budget request submitted for the
39 2013-14 state fiscal year and entitled
40 "BT131-4". The gap elimination adjustment
41 restoration amount for the 2013-14 school
42 year for a school district shall equal the
43 sum of (i) the greater of:(A) the product
44 of (1) the product of the extraordinary
45 needs index multiplied by two hundred ten
46 dollars and twenty cents computed to two
47 decimal places without rounding,
48 multiplied by (2) the state sharing ratio
49 computed pursuant to paragraph g of
50 subdivision 3 of section 3602 of the
51 education law multiplied by (3) the public
52 school district enrollment for the base
53 year, calculated pursuant to subparagraph
54 2 of paragraph n of subdivision 1 of
55 section 3602 of the education law, where
56 the extraordinary needs index shall be the
57 quotient of the extraordinary needs
58 percent for the district computed pursuant
59 to paragraph w of subdivision 1 of section
60 3602 of the education law divided by five
61 hundred thirty-four one thousandths
62 (.534); or (B) the product of forty

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1 percent (0.40) multiplied by the gap
2 elimination adjustment restoration for the
3 2012-13 school year computed pursuant to
4 paragraph d of subdivision 17 of the
5 education law and based on an electronic
6 data file used to produce the school aid
7 computer listing produced by the
8 commissioner in support of the enacted
9 budget submitted for the 2012-13 state
10 fiscal year and entitled "SA121-3" and (ii)
11 the product of (1) the positive
12 difference, if any, of one and thirty-
13 seven one-hundredths (1.37) minus the
14 product of the combined wealth ratio
15 computed pursuant to subparagraph 1 of
16 paragraph c of subdivision 3 of section
17 3602 of the education law multiplied by
18 one and twenty-three hundredths (1.23),
19 multiplied by (2) the public school
20 district enrollment for the base year,
21 calculated pursuant to subparagraph 2 of
22 paragraph n of subdivision 1 of section
23 3602 of the education law, multiplied by
24 (3) fifty dollars; but shall be no greater
25 than the product of forty-one and five
26 tenths percent (.415) and the gap
27 elimination adjustment for the 2012-13
28 school year for the district.

29 Provided further that the gap elimination
30 adjustment for the 2014-15 school year
31 shall be equal to the gap elimination
32 adjustment for the 2013-14 school year,
33 plus, if the preliminary growth amount
34 exceeds the allowable growth amount, the
35 product of the gap elimination adjustment
36 percentage for such school district and
37 the positive difference, if any, between
38 the preliminary growth amount less the
39 allowable growth amount, and less the gap
40 elimination adjustment restoration amount
41 for the 2014-15 school year, if any,
42 allocated pursuant to a chapter of the
43 laws of New York.

44 Provided further that notwithstanding any
45 inconsistent provision of law, no school
46 district shall be eligible for an
47 apportionment of general support for
48 public schools from the funds appropriated
49 herein for the 2013-14 school year or
50 2014-15 school year in excess of the
51 amount apportioned to such school district
52 in the base year, as defined in
53 subdivision 1 of section 3602 of education
54 law, unless such school district has
55 submitted documentation that has been
56 approved by the commissioner of education
57 by September 1 of the current year, as
58 defined in subdivision 1 of section 3602
59 of the education law, demonstrating that
60 it has fully implemented the standards and
61 procedures for conducting annual
62 professional performance reviews of

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1 classroom teachers and building principals
2 in accordance with the requirements of
3 section 3012-c of the education law and
4 the commissioner of education's
5 regulations.

6 Provided that, for the 2013-14 school year,
7 the apportionment of general support for
8 public schools from the funds appropriated
9 herein shall be reduced by the APPR past
10 non-compliance penalty. Provided further
11 that, for purposes of this appropriation,
12 the APPR past non-compliance penalty shall
13 be the annual increase in apportionments
14 withheld pursuant to section 1 of part A
15 of chapter fifty-seven of the laws of
16 2012. Provided further that such
17 reduction shall not occur prior to April
18 1st of the current year.

19 Provided further that, if any payments of
20 ineligible amounts pursuant to this
21 appropriation were made, and the school
22 district has not submitted documentation
23 that has been approved by the commissioner
24 of education by September 1 of the current
25 school year demonstrating that it has
26 fully implemented the standards and
27 procedures for conducting annual
28 professional performance reviews of
29 classroom teachers and building principals
30 in accordance with the requirements of
31 section 3012-c of the education law and
32 the regulations of the commissioner of
33 education, the total amount of such
34 payments shall be deducted by the
35 commissioner of education from future
36 payments to the school district; provided
37 further that, if the amount of the
38 deduction is greater than the sum of the
39 amounts available for such deductions in
40 the applicable school year, the remainder
41 of the deduction shall be withheld from
42 payments from funds appropriated herein
43 scheduled to be made to the school
44 district pursuant to section 3609-a of the
45 education law for the subsequent school
46 year.

47 Provided further that, notwithstanding any
48 inconsistent provision of law, each school
49 district shall be eligible to receive a
50 high tax aid apportionment in the 2013-14
51 school year based on an electronic data
52 file used to produce the school aid
53 computer listing produced by the
54 commissioner of education in support of
55 the executive budget request submitted for
56 the 2013-14 state fiscal year and entitled
57 "BT131-4", which shall equal the greater
58 of (i) the sum of the tier 1 high tax aid
59 apportionment and the tier 2 high tax aid
60 apportionment or (ii) the product of the
61 amount set forth for such school district
62 as "HIGH TAX AID" under the heading "2012-

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1 13 ESTIMATED AIDS" in the school aid
2 computer listing produced by the
3 commissioner in support of the budget for
4 the 2012-13 school year and entitled
5 "SA121-3" multiplied by the due-minimum
6 factor, which shall equal, for districts
7 with an alternate pupil wealth ratio
8 computed pursuant to paragraph b of
9 subdivision 3 of section 3602 of the
10 education law that is less than one, fifty
11 percent (0.50), and for all other
12 districts, thirty percent (.30).

13 Provided further that for any tier 1
14 eligible school district, the tier 1 high
15 tax aid apportionment shall be the product
16 of the public school district enrollment
17 of the district in the base year, as
18 computed pursuant to subparagraph 2 of
19 paragraph n of subdivision one of section
20 3602 of the education law, multiplied by
21 the product of four hundred seventy-five
22 dollars multiplied by the state sharing
23 ratio as computed pursuant to paragraph g
24 of subdivision 3 of section 3602 of the
25 education law.

26 Provided further that for any tier 2
27 eligible school district, the tier 2 high
28 tax aid apportionment shall be the product
29 of (i) the public school district
30 enrollment of the district in the base
31 year, as computed pursuant to subparagraph
32 2 of paragraph n of subdivision one of
33 section 3602 of the education law,
34 multiplied by (ii) one hundred ninety-five
35 thousandths (.195) multiplied by (iii) the
36 positive difference, if any, of the
37 expense per pupil, as computed pursuant to
38 paragraph f of subdivision 1 of section
39 3602 of the education law, less thirteen
40 thousand one hundred and twenty-five
41 dollars, multiplied by (iv) an aid ratio
42 computed by subtracting from one and
43 thirty-seven hundredths(1.37) the product
44 obtained by multiplying the alternate
45 pupil wealth ratio computed pursuant to
46 subparagraph 1 of paragraph b of
47 subdivision 3 of section 3602 of the
48 education law by one and twenty-three
49 hundredths (1.23), provided, however, that
50 such aid ratio shall not be less than zero
51 nor greater than one, multiplied by (v)
52 the regional cost index determined
53 pursuant to subparagraph 2 of paragraph a
54 of subdivision 4 of section 3602 of the
55 education law.

56 Provided further that for the purposes of
57 this appropriation (1) "Residential real
58 property tax levy" shall mean the school
59 tax levy imposed on residential property,
60 including condominium properties, in the
61 year commencing in the calendar year two
62 years prior to the calendar year in which

EDUCATION DEPARTMENT

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1 the base year began and that the final
2 update of such data shall be reported by
3 the commissioner of taxation and finance
4 to the commissioner of education by
5 February fifteenth of the base year and
6 that the commissioner of taxation and
7 finance shall adopt regulations as
8 appropriate to assure the appropriate
9 collection, classification and reporting
10 of such data for the purposes of paying
11 state aid to the schools.

12 (2) "Adjusted gross income" shall mean the
13 adjusted gross income of a school district
14 as used in computation of the district's
15 alternate pupil wealth ratio pursuant to
16 paragraph b of subdivision 3 of section
17 3602 of the education law, provided,
18 however, that for the computation of high
19 tax aid apportionments as provided herein,
20 the adjusted gross income of a central
21 high school district shall not equal the
22 sum of the adjusted gross income of each
23 of its component school districts.

24 (3) "Tax effort ratio" shall mean the
25 quotient of the district's residential
26 real property tax levy divided by the
27 district's adjusted gross income computed
28 to five decimals without rounding.

29 (4) "Tier 1 eligible school district" shall
30 mean any school district in which (i) the
31 income wealth index, as computed pursuant
32 to paragraph d of subdivision 3 of section
33 3602 of the education law, is less than
34 nine hundred and fifty-five
35 thousandths(.955), and (ii) the expense
36 per pupil, as computed pursuant to
37 paragraph f of subdivision 1 of section
38 3602 of the education law, is greater than
39 ninety-five and five-tenths percent(.955)
40 of the statewide average expense per pupil
41 as computed pursuant to subdivision 5 of
42 section 3602 of the education law, and
43 (iii) the tax effort ratio is greater than
44 four and five-tenths percent(.045) and
45 that for the 2013-2014 school year, for
46 the purpose of computing high tax aid, the
47 statewide average expense per pupil shall
48 be twelve thousand five hundred dollars.

49 (5) "Tier 2 eligible school district" shall
50 mean any school district in which the tax
51 effort ratio is greater than five and
52 five-tenths percent (.055).

53 Provided further that notwithstanding any
54 other provision of law to the contrary,
55 the allowable growth amount for the 2014-
56 15 school year shall equal the product of
57 the positive difference of the personal
58 income growth index minus one, multiplied
59 by the statewide total of (i) the
60 apportionments, including the gap
61 elimination adjustment, due and owing
62 during the base year, to school districts

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1 and boards of cooperative educational
2 services from the general support for
3 public schools as computed based on an
4 electronic data file used to produce the
5 school aid computer listing produced by
6 the commissioner in support of the enacted
7 budget for the base year plus (ii) the
8 competitive awards amount for the base
9 year computed pursuant to paragraph ee of
10 subdivision 1 of section 3602 of the
11 education law.

12 Provided further that notwithstanding any
13 provision of law to the contrary, the
14 competitive awards amount for purposes of
15 calculating the allocable growth amount
16 for the 2013-14 and 2014-15 school years
17 shall be fifty million dollars.

18 Provided further that notwithstanding any
19 provision of law to the contrary, for the
20 2013-14 and 2014-15 school years, the
21 apportionments computed pursuant to
22 subdivisions 5-a and 12 of section 3602 of
23 the education law shall equal the amounts
24 set forth for such school district as
25 "SUPPLEMENTAL PUB EXCESS COST" and
26 "ACADEMIC ENHANCEMENT" under the heading
27 "2012-13 ESTIMATED AIDS" in the school aid
28 computer listing produced by the
29 commissioner of education in support of
30 the budget for the 2013-14 school year and
31 entitled "BT131-4" and that for the 2014-
32 15 school year the apportionments computed
33 pursuant to subdivision 16 of section 3602
34 shall equal the amounts set forth for such
35 school district as "HIGH TAX AID" under
36 the heading "2013-14 ESTIMATED AIDS" in
37 the school aid computer listing produced
38 by the commissioner of education in
39 support of the budget for the 2013-14
40 school year and entitled "BT131-4".

41 Provided further that, notwithstanding any
42 inconsistent provision of law, for the
43 2014-15 school year no school district
44 shall be eligible for an apportionment of
45 aid pursuant to subdivision 9 of section
46 3602 of the education law which has, in
47 any prior school year, received aid
48 pursuant to such subdivision.

49 Provided further that notwithstanding any
50 provision of law to the contrary, in
51 determining the final payment for the
52 state fiscal year pursuant to section
53 3609-a of the education law, the general
54 support for public schools appropriations
55 for the state fiscal year ending March 31,
56 2015 shall be deemed to include the
57 portion of this appropriation made
58 available for 2013-14 state fiscal year
59 payments for general support for public
60 schools as provided for herein added to
61 the sum of other such designated
62 appropriated amounts, and the director of

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1 the budget, in approving the final payment
2 for the state fiscal year pursuant to
3 clause iii of subparagraph 3 of paragraph
4 b of subdivision 1 of section 3609-a of
5 the education law, may direct the
6 commissioner of education to apportion an
7 advance in an amount less than that
8 reported by the commissioner of education
9 pursuant to such clause iii of
10 subparagraph 3 of paragraph b of
11 subdivision 1 of section 3609-a of the
12 education law, and provided further that
13 such reduction shall not exceed the sum of
14 (1) the amount by which the 2013-14 state
15 fiscal year need computed based on the
16 electronic data file used to produce the
17 school aid computer listing produced by
18 the commissioner in support of the
19 executive budget request submitted for the
20 2013-14 state fiscal year and entitled
21 "BT131-4" is less than the amount
22 appropriated for payments for the 2013-14
23 state fiscal year for general support for
24 public schools and (2) any amounts
25 withheld in the 2013-14 fiscal year from
26 school districts that have not submitted
27 documentation that has been approved by
28 the commissioner of education by September
29 1 of the 2013-14 school year demonstrating
30 that it has fully implemented the
31 standards and procedures for conducting
32 annual professional performance reviews of
33 classroom teachers and building principals
34 in accordance with the requirements of
35 section 3012-c of the education law and
36 the commissioner of education's
37 regulations.

38 Provided further that, notwithstanding any
39 inconsistent provision of law, for any
40 apportionments provided pursuant to
41 sections 701, 711, 751, 753, 3602, 3602-b,
42 3602-c, 3602-e, 3612, and 4405 of the
43 education law for claims for which payment
44 is first to be made in the 2013-14 and
45 prior school years, the commissioner shall
46 certify no payment to a school district,
47 other than payments pursuant to
48 subdivisions 6-a, 11, 13 and 15 of section
49 3602 of the education law, in excess of
50 the payment computed based on an
51 electronic data file used to produce the
52 school aid computer listing produced by
53 the commissioner in support of the
54 executive budget request submitted for the
55 2013-14 state fiscal year and entitled
56 "BT131-4", and for any apportionments
57 provided pursuant to sections 701, 711,
58 751, 753, 3602, 3602-b, 3602-c, 3602-e,
59 3612, and 4405 of the education law for
60 claims for which payment is first to be
61 made for the 2014-15 school year, the
62 commissioner shall certify no payment to a

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1 school district, other than payments
 2 pursuant to subdivisions 6-a, 11, 13 and
 3 15 of section 3602 of the education law,
 4 in excess of the payment computed based on
 5 an electronic data file used to produce
 6 the school aid computer listing produced
 7 by the commissioner in support of the
 8 executive budget request submitted for the
 9 state fiscal year in which such school
 10 year begins. Provided, however, no
 11 payments shall be barred or reduced where
 12 such payment is required as a result of a
 13 final audit of the state.

14 Provided further that, notwithstanding any
 15 inconsistent provision of law to the
 16 contrary, for claims for which payment is
 17 first to be made in the 2014-15 school
 18 years, the commissioner of education shall
 19 certify no payment to a school district
 20 based on a claim submitted later than the
 21 first of November of such school year.

22 Provided further that, notwithstanding any
 23 inconsistent provision of law, subject to
 24 the approval of the director of the
 25 budget, funds appropriated herein may be
 26 interchanged with any other item of
 27 appropriation for general support for
 28 public schools within the general fund
 29 local assistance account office of
 30 prekindergarten through grade twelve
 31 education program. Notwithstanding any
 32 provision of law to the contrary, funds
 33 appropriated herein shall be available for
 34 payment of liabilities heretofore accrued
 35 or hereafter to accrue.

36 Notwithstanding any other law, rule or
 37 regulation to the contrary, funds
 38 appropriated herein shall be available for
 39 payment of financial assistance net of any
 40 disallowances, refunds, reimbursement and
 41 credits, and may be suballocated to other
 42 departments and agencies to accomplish the
 43 intent of this appropriation subject to
 44 the approval of the director of the
 45 budget. Notwithstanding any provision of
 46 law to the contrary, the portion of this
 47 appropriation covering fiscal year 2013-14
 48 shall supersede and replace any (i)
 49 reappropriation for this item covering
 50 fiscal year 2013-14, and (ii)
 51 appropriation for this item covering
 52 fiscal year 2013-14 set forth in chapter
 53 53 of the laws of 2012. Notwithstanding
 54 section 40 of the state finance law or any
 55 provision of law to the contrary, this
 56 appropriation shall lapse on March 31,
 57 2015 27,969,552,000

58 For remaining 2012-13 and prior school year
 59 obligations, provided that notwithstanding
 60 any provision of law to the contrary, the
 61 commissioner shall reduce payments due to
 62 each district for the 2013-14 state fiscal

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1 year pursuant to section 3609-a of the
2 education law by an amount based on the
3 gap elimination adjustment for 2012-2013
4 school year for such district, where such
5 amount shall be deducted from moneys
6 apportioned for the purposes of payments
7 made for the 2012-13 school year pursuant
8 to section 3609-a of the education law,
9 and provided further that the gap
10 elimination adjustment for 2012-13 school
11 year shall equal the amount set forth for
12 each school district as "GAP ELIMINATION
13 ADJUSTMENT" under the heading "2012-13
14 ESTIMATED AIDS" in the school aid computer
15 listing produced by the commissioner in
16 support of the enacted budget for the
17 2012-13 school year and entitled "SA121-
18 3", and provided, further, that
19 notwithstanding any inconsistent provision
20 of law, subject to the approval of the
21 director of the budget, funds appropriated
22 herein may be interchanged with any other
23 item of appropriation for general support
24 for public schools within the general fund
25 local assistance account office of
26 prekindergarten through grade twelve
27 education program.

28 Provided further that, notwithstanding any
29 inconsistent provision of law, for any
30 apportionments provided pursuant to
31 sections 701, 711, 751, 753, 3602, 3602-b,
32 3602-c, 3602-e, 3612, and 4405 of the
33 education law for claims for which payment
34 is first to be made in the 2012-13 and
35 prior school years, the commissioner shall
36 certify no payment to a school district,
37 other than payments pursuant to
38 subdivisions 6-a, 11, 13 and 15 of section
39 3602 of the education law, in excess of
40 the payment computed based on an
41 electronic data file used to produce the
42 school aid computer listing produced by
43 the commissioner in support of the
44 executive budget request submitted for the
45 2013-14 state fiscal year and entitled
46 "BT13-14". Provided, however, no payments
47 shall be barred or reduced where such
48 payment is required as a result of a final
49 audit of the state.

50 Notwithstanding any other law, rule or
51 regulation to the contrary, funds
52 appropriated herein shall be available for
53 payment of financial assistance net of any
54 disallowances, refunds, reimbursement and
55 credits, and may be suballocated to other
56 departments and agencies to accomplish the
57 intent of this appropriation subject to
58 the approval of the director of the
59 budget. Notwithstanding any provision of
60 law to the contrary, funds appropriated
61 herein shall be available for payment of
62 liabilities heretofore accrued or

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1 hereafter to accrue. Notwithstanding any
 2 provision of law to the contrary, the
 3 portion of this appropriation covering
 4 fiscal year 2013-14 shall supersede and
 5 replace any (i) reappropriation for this
 6 item covering fiscal year 2013-14, and
 7 (ii) appropriation for this item covering
 8 fiscal year 2013-14 set forth in chapter
 9 53 of the laws of 2012. Notwithstanding
 10 section 40 of the state finance law or any
 11 provision of law to the contrary, this
 12 appropriation shall lapse on March 31,
 13 2015 4,809,843,000

14 Funds appropriated herein shall be available
 15 for reimbursement for the education of
 16 homeless children and youth for the 2013-
 17 14 and 2014-15 school years pursuant to
 18 section 3209 of the education law, includ-
 19 ing reimbursement for expenditures for the
 20 transportation of homeless children pursu-
 21 ant to paragraph b of subdivision 4 of
 22 section 3209 of the education law, up to
 23 the amount of the approved costs of the
 24 most cost-effective mode of transporta-
 25 tion, in accordance with a plan prepared
 26 by the commissioner of education and
 27 approved by the director of the budget
 28 provided that no more than 70 percent of
 29 the 2013-14 school year value shall be
 30 available for 2013-14 state fiscal year
 31 payments for general support for public
 32 schools for the 2013-14 school year, and
 33 further provided that in each of the 2013-
 34 14 and 2014-15 state fiscal years the sum
 35 of \$30,000 may be transferred to the
 36 credit of the state purposes account of
 37 the state education department to carry
 38 out the purposes of such section relating
 39 to reimbursement of youth shelters
 40 transporting such pupils and provided
 41 further that, notwithstanding any
 42 inconsistent provision of law, subject to
 43 the approval of the director of the
 44 budget, funds appropriated herein may be
 45 interchanged with any other item of
 46 appropriation for general support for
 47 public schools within the general fund
 48 local assistance account office of
 49 prekindergarten through grade twelve
 50 education program.

51 Provided further that notwithstanding any
 52 provision of law to the contrary, in
 53 determining the final payment for the
 54 state fiscal year pursuant to section
 55 3609-a of the education law, the general
 56 support for public schools appropriations
 57 for the state fiscal year ending March 31,
 58 2015 shall be deemed to include the
 59 portion of this appropriation made avail-
 60 able for 2013-14 state fiscal year
 61 payments for general support for public
 62

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1 schools as provided for herein added to
2 the sum of other such designated appropri-
3 ated amounts.
4 Notwithstanding any other law, rule or regu-
5 lation to the contrary, funds appropriated
6 herein shall be available for payment of
7 financial assistance net of any disallow-
8 ances, refunds, reimbursement and credits,
9 and may be suballocated to other depart-
10 ments and agencies to accomplish the
11 intent of this appropriation subject to
12 the approval of the director of the budg-
13 et. Notwithstanding any provision of law
14 to the contrary, funds appropriated herein
15 shall be available for payment of liabil-
16 ities heretofore accrued or hereafter to
17 accrue. Notwithstanding any provision of
18 law to the contrary, the portion of this
19 appropriation covering fiscal year 2013-14
20 shall supersede and replace any (i)
21 reappropriation for this item covering
22 fiscal year 2013-14, and (ii) appro-
23 priation for this item covering fiscal
24 year 2013-14 set forth in chapter 53 of
25 the laws of 2012. Notwithstanding section
26 40 of the state finance law or any
27 provision of law to the contrary, this
28 appropriation shall lapse on March 31,
29 2015 33,283,000
30 Funds appropriated herein shall be available
31 during the 2013-14 and 2014-15 school
32 years for bilingual education grants to
33 school districts, boards of cooperative
34 educational services, colleges and univer-
35 sities, and an entity, chosen through a
36 competitive procurement process, to assist
37 schools and districts to conduct self
38 assessments to identify areas that need to
39 be strengthened and to ensure compliance
40 with the various federal, state and local
41 laws that govern limited English profi-
42 ciency and English language learning
43 education, provided, however, that the sum
44 of such grants shall not exceed
45 \$12,500,000 for each such school year, and
46 provided further that no more than 70
47 percent of the 2013-14 school year value
48 shall be available for 2013-14 state
49 fiscal year payments for general support
50 for public schools for the 2013-14 school
51 year, and provided further that,
52 notwithstanding any inconsistent provision
53 of law, subject to the approval of the
54 director of the budget, funds appropriated
55 herein may be interchanged with any other
56 item of appropriation for general support
57 for public schools within the general fund
58 local assistance account office of
59 prekindergarten through grade twelve
60 education program.
61 Provided further that notwithstanding any
62 provision of law to the contrary, in

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AID TO LOCALITIES 2013-14

1 determining the final payment for the
 2 state fiscal year pursuant to section
 3 3609-a of the education law, the general
 4 support for public schools appropriations
 5 for the state fiscal year ending March 31,
 6 2015 shall be deemed to include the
 7 portion of this appropriation made avail-
 8 able for 2013-14 state fiscal year
 9 payments for general support for public
 10 schools as provided for herein added to
 11 the sum of other such designated appropri-
 12 ated amounts.

13 Notwithstanding any other law, rule or regu-
 14 lation to the contrary, funds appropriated
 15 herein shall be available for payment of
 16 financial assistance net of any disallow-
 17 ances, refunds, reimbursement and credits,
 18 and may be suballocated to other depart-
 19 ments and agencies to accomplish the
 20 intent of this appropriation subject to
 21 the approval of the director of the budg-
 22 et. Notwithstanding any provision of law
 23 to the contrary, funds appropriated herein
 24 shall be available for payment of liabil-
 25 ities heretofore accrued or hereafter to
 26 accrue. Notwithstanding any provision of
 27 law to the contrary, the portion of this
 28 appropriation covering fiscal year 2013-14
 29 shall supersede and replace any (i)
 30 reappropriation for this item covering
 31 fiscal year 2013-14, and (ii)
 32 appropriation for this item covering
 33 fiscal year 2013-14 set forth in chapter
 34 53 of the laws of 2012. Notwithstanding
 35 section 40 of the state finance law or any
 36 provision of law to the contrary, this
 37 appropriation shall lapse on March 31,
 38 2015

21,250,000

39 Funds appropriated herein shall be available
 40 in the 2013-14 and 2014-15 school years
 41 for school districts and boards of cooper-
 42 ative educational services applications
 43 for funding of approved learning technolo-
 44 gy programs approved by the commissioner
 45 of education, including services benefit-
 46 ing nonpublic school students, pursuant to
 47 regulations promulgated by the commission-
 48 er of education and approved by the direc-
 49 tor of the budget. Provided, however, that
 50 the sum of such grants shall not exceed
 51 \$3,285,000 for each such school year, and
 52 provided further that no more than 70
 53 percent of the 2013-14 school year value
 54 shall be available for 2013-14 state
 55 fiscal year payments for general support
 56 for public schools for the 2013-14 school
 57 year, and provided further that,
 58 notwithstanding any inconsistent provision
 59 of law, subject to the approval of the
 60 director of the budget, funds appropriated
 61 herein may be interchanged with any other
 62 item of appropriation for general support

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 for public schools within the general fund
2 local assistance account office of
3 prekindergarten through grade twelve
4 education program.

5 Provided further that notwithstanding any
6 provision of law to the contrary, in
7 determining the final payment for the
8 state fiscal year pursuant to section
9 3609-a of the education law, the general
10 support for public schools appropriations
11 for the state fiscal year ending March 31,
12 2015 shall be deemed to include the
13 portion of this appropriation made avail-
14 able for 2013-14 state fiscal year
15 payments for general support for public
16 schools as provided for herein added to
17 the sum of other such designated appropri-
18 ated amounts.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, funds appropriated herein
30 shall be available for payment of liabil-
31 ities heretofore accrued or hereafter to
32 accrue. Notwithstanding any provision of
33 law to the contrary, the portion of this
34 appropriation covering fiscal year 2013-14
35 shall supersede and replace any (i)
36 reappropriation for this item covering
37 fiscal year 2013-14, and (ii)
38 appropriation for this item covering
39 fiscal year 2013-14 set forth in chapter
40 53 of the laws of 2012. Notwithstanding
41 section 40 of the state finance law or any
42 provision of law to the contrary, this
43 appropriation shall lapse on March 31,
44 2015

5,585,000

45 Funds appropriated herein shall be available
46 for the voluntary interdistrict urban-su-
47 burban transfer program aid pursuant to
48 subdivision 15 of section 3602 of the
49 education law for the 2013-14 and 2014-15
50 school years, provided that no more than
51 70 percent of the 2013-14 school year
52 value shall be available for 2013-14 state
53 fiscal year payments for general support
54 for public schools for the 2013-14 school
55 year, and provided further that,
56 notwithstanding any inconsistent provision
57 of law, subject to the approval of the
58 director of the budget, funds appropriated
59 herein may be interchanged with any other
60 item of appropriation for general support
61 for public schools within the general fund
62

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 local assistance account office of prekin-
2 dergarten through grade twelve education
3 program.

4 Provided further that notwithstanding any
5 provision of law to the contrary, in
6 determining the final payment for the
7 state fiscal year pursuant to section
8 3609-a of the education law, the general
9 support for public schools appropriations
10 for the state fiscal year ending March 31,
11 2015 shall be deemed to include the
12 portion of this appropriation made avail-
13 able for 2013-14 state fiscal year
14 payments for general support for public
15 schools as provided for herein added to
16 the sum of other such designated appropri-
17 ated amounts.

18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance net of any disallow-
22 ances, refunds, reimbursement and credits,
23 and may be suballocated to other depart-
24 ments and agencies to accomplish the
25 intent of this appropriation subject to
26 the approval of the director of the budg-
27 et. Notwithstanding any provision of law
28 to the contrary, funds appropriated herein
29 shall be available for payment of liabil-
30 ities heretofore accrued or hereafter to
31 accrue. Notwithstanding any provision of
32 law to the contrary, the portion of this
33 appropriation covering fiscal year 2013-14
34 shall supersede and replace any (i)
35 reappropriation for this item covering
36 fiscal year 2013-14, and (ii)
37 appropriation for this item covering
38 fiscal year 2013-14 set forth in chapter
39 53 of the laws of 2012. Notwithstanding
40 section 40 of the state finance law or any
41 provision of law to the contrary, this
42 appropriation shall lapse on March 31,
43 2015

4,641,000

44 Funds appropriated herein shall be available
45 for additional apportionments of building
46 aid for school districts educating pupils
47 residing on Indian reservations calculated
48 pursuant to subdivision 6-a of section
49 3602 of the education law for the 2013-14
50 and 2014-15 school years provided that,
51 notwithstanding any inconsistent provision
52 of law, subject to the approval of the
53 director of the budget, funds appropriated
54 herein may be interchanged with any other
55 item of appropriation for general support
56 for public schools within the general fund
57 local assistance account office of prekin-
58 dergarten through grade twelve education
59 program, provided that no more than 70
60 percent of the 2013-14 school year value
61

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 shall be available for 2013-14 state
2 fiscal year payments for general support
3 for public schools for the 2013-14 school
4 year.

5 Provided further that notwithstanding any
6 provision of law to the contrary, in
7 determining the final payment for the
8 state fiscal year pursuant to section
9 3609-a of the education law, the general
10 support for public schools appropriations
11 for the state fiscal year ending March 31,
12 2015 shall be deemed to include the
13 portion of this appropriation made avail-
14 able for 2013-14 state fiscal year
15 payments for general support for public
16 schools as provided for herein added to
17 the sum of other such designated appropri-
18 ated amounts.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, funds appropriated herein
30 shall be available for payment of liabil-
31 ities heretofore accrued or hereafter to
32 accrue. Notwithstanding any provision of
33 law to the contrary, the portion of this
34 appropriation covering fiscal year 2013-14
35 shall supersede and replace any (i)
36 reappropriation for this item covering
37 fiscal year 2013-14, and (ii)
38 appropriation for this item covering
39 fiscal year 2013-14 set forth in chapter
40 53 of the laws of 2012. Notwithstanding
41 section 40 of the state finance law or any
42 provision of law to the contrary, this
43 appropriation shall lapse on March 31,
44 2015

8,500,000

45 Funds appropriated herein shall be available
46 during the 2013-14 and 2014-15 school
47 years for the education of youth incarcer-
48 ated in county correctional facilities
49 pursuant to subdivision 13 of section 3602
50 of the education law, provided that no
51 more than 70 percent of the 2013-14 school
52 year value shall be available for 2013-14
53 state fiscal year payments for general
54 support for public schools for the 2013-14
55 school year, and further provided that,
56 notwithstanding any inconsistent
57 provision of law, subject to the approval
58 of the director of the budget, funds
59 appropriated herein may be interchanged
60 with any other item of appropriation for
61

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 general support for public schools within
2 the general fund local assistance account
3 office of prekindergarten through grade
4 twelve education program.

5 Provided further that notwithstanding any
6 provision of law to the contrary, in
7 determining the final payment for the
8 state fiscal year pursuant to section
9 3609-a of the education law, the general
10 support for public schools appropriations
11 for the state fiscal year ending March 31,
12 2015 shall be deemed to include the
13 portion of this appropriation made avail-
14 able for 2013-14 state fiscal year
15 payments for general support for public
16 schools as provided for herein added to
17 the sum of other such designated appropri-
18 ated amounts.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, funds appropriated herein
30 shall be available for payment of liabil-
31 ities heretofore accrued or hereafter to
32 accrue. Notwithstanding any provision of
33 law to the contrary, the portion of this
34 appropriation covering fiscal year 2013-14
35 shall supersede and replace any (i)
36 reappropriation for this item covering
37 fiscal year 2013-14, and (ii)
38 appropriation for this item covering
39 fiscal year 2013-14 set forth in chapter
40 53 of the laws of 2012. Notwithstanding
41 section 40 of the state finance law or any
42 provision of law to the contrary, this
43 appropriation shall lapse on March 31,
44 2015

34,650,000

45 Funds appropriated herein shall be available
46 for the 2013-14 and 2014-15 school years
47 for the education of students who reside
48 in a school operated by the office of
49 mental health or the office of people with
50 developmental disabilities pursuant to
51 subdivision 5 of section 3202 of the
52 education law, provided that no more than
53 70 percent of the 2013-14 school year
54 value shall be available for 2013-14 state
55 fiscal year payments for general support
56 for public schools for the 2013-14 school
57 year, provided that, notwithstanding any
58 inconsistent provision of law, subject to
59 the approval of the director of the
60 budget, funds appropriated herein may be
61 interchanged with any other item of
62 appropriation for general support for

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 public schools within the general fund
2 local assistance account office of prekin-
3 dergarten through grade twelve education
4 program.

5 Provided further that notwithstanding any
6 provision of law to the contrary, in
7 determining the final payment for the
8 state fiscal year pursuant to section
9 3609-a of the education law, the general
10 support for public schools appropriations
11 for the state fiscal year ending March 31,
12 2015 shall be deemed to include the
13 portion of this appropriation made avail-
14 able for 2013-14 state fiscal year
15 payments for general support for public
16 schools as provided for herein added to
17 the sum of other such designated appropri-
18 ated amounts.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, funds appropriated herein
30 shall be available for payment of liabil-
31 ities heretofore accrued or hereafter to
32 accrue. Notwithstanding any provision of
33 law to the contrary, the portion of this
34 appropriation covering fiscal year 2013-14
35 shall supersede and replace any (i)
36 reappropriation for this item covering
37 fiscal year 2013-14, and (ii)
38 appropriation for this item covering
39 fiscal year 2013-14 set forth in chapter
40 53 of the laws of 2012. Notwithstanding
41 section 40 of the state finance law or any
42 provision of law to the contrary, this
43 appropriation shall lapse on March 31,
44 2015

133,200,000

45 Funds appropriated herein shall be available
46 for building aid payable in the 2013-14
47 and 2014-15 school years to special act
48 school districts, provided that no more
49 than 70 percent of the 2013-14 school year
50 value shall be available for 2013-14 state
51 fiscal year payments for general support
52 for public schools for the 2013-14 school
53 year, and further provided that, subject
54 to the approval of the director of the
55 budget, such funds may be used for
56 payments to the dormitory authority on
57 behalf of eligible special act school
58 districts pursuant to chapter 737 of the
59 laws of 1988 provided that,
60 notwithstanding any inconsistent provision
61 of law, subject to the approval of the
62 director of the budget, funds appropriated

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 herein may be interchanged with any other
2 item of appropriation for general support
3 for public schools within the general fund
4 local assistance account office of prekin-
5 dergarten through grade twelve education
6 program.

7 Provided further that notwithstanding any
8 provision of law to the contrary, in
9 determining the final payment for the
10 state fiscal year pursuant to section
11 3609-a of the education law, the general
12 support for public schools appropriations
13 for the state fiscal year ending March 31,
14 2015 shall be deemed to include the
15 portion of this appropriation made avail-
16 able for 2013-14 state fiscal year
17 payments for general support for public
18 schools as provided for herein added to
19 the sum of other such designated appropri-
20 ated amounts.

21 Notwithstanding any other law, rule or regu-
22 lation to the contrary, funds appropriated
23 herein shall be available for payment of
24 financial assistance net of any disallow-
25 ances, refunds, reimbursement and credits,
26 and may be suballocated to other depart-
27 ments and agencies to accomplish the
28 intent of this appropriation subject to
29 the approval of the director of the budg-
30 et. Notwithstanding any provision of law
31 to the contrary, funds appropriated herein
32 shall be available for payment of liabil-
33 ities heretofore accrued or hereafter to
34 accrue. Notwithstanding any provision of
35 law to the contrary, the portion of this
36 appropriation covering fiscal year 2013-14
37 shall supersede and replace any (i)
38 reappropriation for this item covering
39 fiscal year 2013-14, and (ii)
40 appropriation for this item covering
41 fiscal year 2013-14 set forth in chapter
42 53 of the laws of 2012. Notwithstanding
43 section 40 of the state finance law or any
44 provision of law to the contrary, this
45 appropriation shall lapse on March 31,
46 2015

4,590,000

47 Funds appropriated herein shall be available
48 for school bus driver training grants,
49 provided that for aid payable in the
50 2013-14 and 2014-15 school years, the
51 commissioner of education shall allocate
52 school bus driver training grants, not to
53 exceed \$400,000 in each such year, to
54 school districts and boards of cooperative
55 educational services pursuant to sections
56 3650-a, 3650-b and 3650-c of the education
57 law, or for contracts directly with not-
58 for-profit educational organizations for
59 the purposes of this appropriation,
60 provided that no more than 70 percent of
61 the 2013-14 school year value shall be

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 available for 2013-14 state fiscal year
 2 payments for general support for public
 3 schools for the 2013-14 school year, and
 4 further provided that, notwithstanding any
 5 inconsistent provision of law, subject to
 6 the approval of the director of the budg-
 7 et, funds appropriated herein may be
 8 interchanged with any other item of appro-
 9 priation for general support for public
 10 schools within the general fund local
 11 assistance account office of prekindergar-
 12 ten through grade twelve education
 13 program.

14 Provided further that notwithstanding any
 15 provision of law to the contrary, in
 16 determining the final payment for the
 17 state fiscal year pursuant to section
 18 3609-a of the education law, the general
 19 support for public schools appropriations
 20 for the state fiscal year ending March 31,
 21 2015 shall be deemed to include the
 22 portion of this appropriation made avail-
 23 able for 2013-14 state fiscal year
 24 payments for general support for public
 25 schools as provided for herein added to
 26 the sum of other such designated appropri-
 27 ated amounts.

28 Notwithstanding any other law, rule or regu-
 29 lation to the contrary, funds appropriated
 30 herein shall be available for payment of
 31 financial assistance net of any disallow-
 32 ances, refunds, reimbursement and credits,
 33 and may be suballocated to other depart-
 34 ments and agencies to accomplish the
 35 intent of this appropriation subject to
 36 the approval of the director of the budg-
 37 et. Notwithstanding any provision of law
 38 to the contrary, funds appropriated herein
 39 shall be available for payment of liabil-
 40 ities heretofore accrued or hereafter to
 41 accrue. Notwithstanding any provision of
 42 law to the contrary, the portion of this
 43 appropriation covering fiscal year 2013-14
 44 shall supersede and replace any (i)
 45 reappropriation for this item covering
 46 fiscal year 2013-14, and (ii)
 47 appropriation for this item covering
 48 fiscal year 2013-14 set forth in chapter
 49 53 of the laws of 2012. Notwithstanding
 50 section 40 of the state finance law or any
 51 provision of law to the contrary, this
 52 appropriation shall lapse on March 31,
 53 2015

680,000

54 Funds appropriated herein shall be available
 55 for services and expenses of a \$2,000,000
 56 teacher mentor intern program in each
 57 school year for the 2013-14 and 2014-15
 58 school years, provided that no more than
 59 70 percent of the 2013-14 school year value
 60 shall be available for 2013-14 state
 61 fiscal year payments for general
 62 support for public schools for the 2013-14

EDUCATION DEPARTMENT

AID TO LOCALITIES 2013-14

1 school year, and further provided that,
 2 notwithstanding any inconsistent provision
 3 of law, subject to the approval of the
 4 director of the budget, funds appropriated
 5 herein may be interchanged with any other
 6 item of appropriation for general support
 7 for public schools within the general fund
 8 local assistance account office of prekin-
 9 dergarten through grade twelve education
 10 program.

11 Provided further that notwithstanding any
 12 provision of law to the contrary, in
 13 determining the final payment for the
 14 state fiscal year pursuant to section
 15 3609-a of the education law, the general
 16 support for public schools appropriations
 17 for the state fiscal year ending March 31,
 18 2015 shall be deemed to include the
 19 portion of this appropriation made avail-
 20 able for 2013-14 state fiscal year
 21 payments for general support for public
 22 schools as provided for herein added to
 23 the sum of other such designated appropri-
 24 ated amounts.

25 Notwithstanding any other law, rule or regu-
 26 lation to the contrary, funds appropriated
 27 herein shall be available for payment of
 28 financial assistance net of any disallow-
 29 ances, refunds, reimbursement and credits,
 30 and may be suballocated to other depart-
 31 ments and agencies to accomplish the
 32 intent of this appropriation subject to
 33 the approval of the director of the budg-
 34 et. Notwithstanding any provision of law
 35 to the contrary, funds appropriated herein
 36 shall be available for payment of liabil-
 37 ities heretofore accrued or hereafter to
 38 accrue. Notwithstanding any provision of
 39 law to the contrary, the portion of this
 40 appropriation covering fiscal year 2013-14
 41 shall supersede and replace any (i)
 42 reappropriation for this item covering
 43 fiscal year 2013-14, and (ii)
 44 appropriation for this item covering
 45 fiscal year 2013-14 set forth in chapter
 46 53 of the laws of 2012. Notwithstanding
 47 section 40 of the state finance law or any
 48 provision of law to the contrary, this
 49 appropriation shall lapse on March 31,
 50 2015

3,400,000

51 Funds appropriated herein shall be available
 52 for services and expenses of a \$12,000,000
 53 special academic improvement grants
 54 program in each school year for the 2013-
 55 14 and 2014-15 school years payable pursu-
 56 ant to subdivision 11 of section 3641 of
 57 the education law, provided that no more
 58 than 70 percent of the 2013-14 school year
 59 value shall be available for 2013-14 state
 60 fiscal year payments for general support
 61 for public schools for the 2013-14 school
 62 year, and further provided that,

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AID TO LOCALITIES 2013-14

1 notwithstanding any provisions of law to
 2 the contrary, such funds shall be paid in
 3 accordance with a schedule developed by
 4 the commissioner of education and approved
 5 by the director of the budget provided
 6 that, notwithstanding any inconsistent
 7 provision of law, subject to the approval
 8 of the director of the budget, funds
 9 appropriated herein may be interchanged
 10 with any other item of appropriation for
 11 general support for public schools within
 12 the general fund local assistance account
 13 office of prekindergarten through grade
 14 twelve education program.

15 Provided further that notwithstanding any
 16 provision of law to the contrary, in
 17 determining the final payment for the
 18 state fiscal year pursuant to section
 19 3609-a of the education law, the general
 20 support for public schools appropriations
 21 for the state fiscal year ending March 31,
 22 2015 shall be deemed to include the
 23 portion of this appropriation made avail-
 24 able for 2013-14 state fiscal year
 25 payments for general support for public
 26 schools as provided for herein added to
 27 the sum of other such designated appropri-
 28 ated amounts.

29 Notwithstanding any other law, rule or regu-
 30 lation to the contrary, funds appropriated
 31 herein shall be available for payment of
 32 financial assistance net of any disallow-
 33 ances, refunds, reimbursement and credits,
 34 and may be suballocated to other depart-
 35 ments and agencies to accomplish the
 36 intent of this appropriation subject to
 37 the approval of the director of the budg-
 38 et. Notwithstanding any provision of law
 39 to the contrary, funds appropriated herein
 40 shall be available for payment of liabil-
 41 ities heretofore accrued or hereafter to
 42 accrue. Notwithstanding any provision of
 43 law to the contrary, the portion of this
 44 appropriation covering fiscal year 2013-14
 45 shall supersede and replace any (i)
 46 reappropriation for this item covering
 47 fiscal year 2013-14, and (ii)
 48 appropriation for this item covering
 49 fiscal year 2013-14 set forth in chapter
 50 53 of the laws of 2012. Notwithstanding
 51 section 40 of the state finance law or any
 52 provision of law to the contrary, this
 53 appropriation shall lapse on March 31,
 54 2015

20,400,000

55 For the education of Native Americans in the
 56 2014-15 or prior school years, provided
 57 that no more than 70 percent of the 2013-
 58 14 school year value shall be available
 59 for 2013-14 state fiscal year payments for
 60 general support for public schools for the
 61 2013-14 or prior school years. Funds
 62 appropriated herein shall be considered

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1 general support for public schools and
 2 shall be paid in accordance with a
 3 schedule developed by the commissioner of
 4 education and approved by the director of
 5 the budget. Notwithstanding any provision
 6 of law to the contrary, subject to the
 7 approval of the director of the budget,
 8 funds appropriated herein may be
 9 interchanged with any other item of
 10 appropriation for general support for
 11 public schools within the general fund
 12 local assistance account office of prekin-
 13 dergarten through grade twelve education
 14 program.

15 Provided further that notwithstanding any
 16 provision of law to the contrary, in
 17 determining the final payment for the
 18 state fiscal year pursuant to section
 19 3609-a of the education law, the general
 20 support for public schools appropriations
 21 for the state fiscal year ending March 31,
 22 2015 shall be deemed to include the
 23 portion of this appropriation made avail-
 24 able for 2013-14 state fiscal year
 25 payments for general support for public
 26 schools as provided for herein added to
 27 the sum of other such designated appropri-
 28 ated amounts.

29 Notwithstanding any other law, rule or regu-
 30 lation to the contrary, funds appropriated
 31 herein shall be available for payment of
 32 financial assistance, net of any disallow-
 33 ances, refunds, reimbursements and cred-
 34 its, and may be suballocated to other
 35 departments and agencies to accomplish the
 36 intent of this appropriation subject to
 37 approval of the director of the budget.
 38 Notwithstanding any provision of law to
 39 the contrary, funds appropriated herein
 40 shall be available for payment of liabil-
 41 ities heretofore accrued or hereafter to
 42 accrue. Notwithstanding any provision of
 43 law to the contrary, the portion of this
 44 appropriation covering fiscal year 2013-14
 45 shall supersede and replace any (i)
 46 reappropriation for this item covering
 47 fiscal year 2013-14, and (ii)
 48 appropriation for this item covering
 49 fiscal year 2013-14 set forth in chapter
 50 53 of the laws of 2012. Notwithstanding
 51 section 40 of the state finance law or any
 52 provision of law to the contrary, this
 53 appropriation shall lapse on March 31,
 54 2015

62,092,000

55 For school health services grants to public
 56 schools totaling \$13,840,000 in each
 57 school year for the 2013-14 and 2014-15
 58 school years; provided that, notwithstand-
 59 ing any provisions of law to the contrary,
 60 in addition to any other apportionment,
 61 such grants shall only be payable to any
 62 city school district in a city having a

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1 population in excess of 125,000, and less
2 than 1,000,000 inhabitants, and such
3 district shall be eligible to receive the
4 same amount it was eligible to receive for
5 the 2010-11 school year, provided that no
6 more than 70 percent of the 2013-14 school
7 year value shall be available for 2013-14
8 state fiscal year payments for general
9 support for public schools for the 2013-14
10 school year. Funds appropriated herein
11 shall be considered general support for
12 public schools and shall be paid in
13 accordance with a schedule developed by
14 the commissioner of education and approved
15 by the director of the budget.

16 Provided further that notwithstanding any
17 provision of law to the contrary, in
18 determining the final payment for the
19 state fiscal year pursuant to section
20 3609-a of the education law, the general
21 support for public schools appropriations
22 for the state fiscal year ending March 31,
23 2015 shall be deemed to include the
24 portion of this appropriation made avail-
25 able for 2013-14 state fiscal year
26 payments for general support for public
27 schools as provided for herein added to
28 the sum of other such designated appropri-
29 ated amounts.

30 Notwithstanding any provision of law to the
31 contrary, subject to the approval of the
32 director of the budget, funds appropriated
33 herein may be interchanged with any other
34 item of appropriation for general support
35 for public schools within the general fund
36 local assistance account office of prekin-
37 dergarten through grade twelve education
38 program. Notwithstanding any other law,
39 rule or regulation to the contrary, funds
40 appropriated herein shall be available for
41 payment of financial assistance, net of
42 any disallowances, refunds, reimbursements
43 and credits, and may be suballocated to
44 other departments and agencies to accom-
45 plish the intent of this appropriation
46 subject to the approval of the director of
47 the budget. Notwithstanding any provision
48 of law to the contrary, funds appropriated
49 herein shall be available for payment of
50 liabilities heretofore accrued or hereaft-
51 er to accrue. Notwithstanding any
52 provision of law to the contrary, the
53 portion of this appropriation covering
54 fiscal year 2013-14 shall supersede and
55 replace any (i) reappropriation for this
56 item covering fiscal year 2013-14, and
57 (ii) appropriation for this item covering
58 fiscal year 2013-14 set forth in chapter
59 53 of the laws of 2012. Notwithstanding
60 section 40 of the state finance law or any
61

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1 provision of law to the contrary, this
2 appropriation shall lapse on March 31,
3 2015 23,528,000
4 For remaining obligations for the 2012-13
5 school year or prior school years for
6 support for boards of cooperative
7 educational services and for aid payable
8 in the 2013-14 and 2014-15 state fiscal
9 years, for support for boards of
10 cooperative educational services, provided
11 that, notwithstanding any inconsistent
12 provision of law in no event shall such
13 amounts paid in the 2013-14 state fiscal
14 year exceed 49.93736966 percent of the
15 amount appropriated herein, and provided
16 further that to the extent required by
17 federal law, each board of cooperative
18 educational services receiving a payment
19 pursuant to section 3609-d of the
20 education law in the 2013-14 and 2014-15
21 school years shall be required to set
22 aside from such payment an amount not less
23 than the amount of state aid received
24 pursuant to subdivision 5 of section 1950
25 of the education law in the base year that
26 was attributable to cooperative services
27 agreements (CO-SERs) for career education,
28 as determined by the commissioner of
29 education, and shall be required to use
30 such amount to support career education
31 programs in the current year.
32 Provided further that, notwithstanding any
33 inconsistent provision of law, for any
34 apportionments provided pursuant to
35 sections 1950 of the education law for the
36 2013-14 and prior school years, the
37 commissioner shall certify no payment to a
38 school district in excess of the payment
39 computed based on an electronic data file
40 used to produce the school aid computer
41 listing produced by the commissioner in
42 support of the executive budget request
43 submitted for the 2013-14 state fiscal
44 year and entitled "BT131-4", and for any
45 apportionments provided pursuant to
46 sections 1950 of the education law for
47 claims for which payment is first to be
48 made for the 2014-15 school year, the
49 commissioner shall certify no payment to a
50 school district in excess of the payment
51 computed based on an electronic data file
52 used to produce the school aid computer
53 listing produced by the commissioner in
54 support of the executive budget request
55 submitted for the state fiscal year in
56 which such school year begins. Provided,
57 however, no payments shall be barred or
58 reduced where such payment is required as
59 a result of a final audit of the state.
60 Provided further that, notwithstanding any
61 inconsistent provision of law to the
62 contrary, for claims for which payment is

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1 first to be made in the 2014-15 school
2 years, the commissioner of education shall
3 certify no payment to a school district
4 based on a claim submitted later than the
5 first of November of such school year.
6 Provided further that notwithstanding any
7 provision of law to the contrary, in
8 determining the final payment for the
9 state fiscal year pursuant to section
10 3609-a of the education law, the general
11 support for public schools appropriations
12 for the state fiscal year ending March 31,
13 2015 shall be deemed to include the
14 portion of this appropriation made
15 available for 2013-14 state fiscal year
16 payments for general support for public
17 schools as provided for herein added to
18 the sum of other such designated
19 appropriated amounts.
20 Notwithstanding any other law, rule or
21 regulation to the contrary, funds
22 appropriated herein shall be available for
23 payment of financial assistance, net of
24 any disallowances, refunds, reimbursements
25 and credits, and may be suballocated to
26 other departments and agencies to
27 accomplish the intent of this
28 appropriation subject to the approval of
29 the director of the budget.
30 Notwithstanding any provision of law to
31 the contrary, funds appropriated herein
32 may be interchanged with any other item of
33 appropriation for general support for
34 public schools within the general fund
35 local assistance account office of
36 prekindergarten through grade twelve
37 education program. Notwithstanding any
38 provision of law to the contrary, funds
39 appropriated herein shall be available for
40 payment of liabilities heretofore accrued
41 or hereafter to accrue. Notwithstanding
42 any provision of law to the contrary, the
43 portion of this appropriation covering
44 fiscal year 2013-14 shall supersede and
45 replace any (i) reappropriation for this
46 item covering fiscal year 2013-14, and
47 (ii) appropriation for this item covering
48 fiscal year 2013-14 set forth in chapter
49 53 of the laws of 2012. Notwithstanding
50 section 40 of the state finance law or any
51 provision of law to the contrary, this
52 appropriation shall lapse on March 31,
53 2015 1,460,155,000
54 For the teachers of tomorrow awards to
55 school districts for the 2013-14 and
56 2014-15 school years in the amount of
57 \$25,000,000 for each school year, provided
58 that \$5,000,000 of this total amount in
59 such school year shall be made available
60 for a program to be developed by the
61 commissioner of education to attract qual-
62 ified teachers that have received or will

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1 receive a transitional certificate and
2 agree to teach mathematics or science in a
3 low performing school, further provided
4 that of this \$5,000,000, a total of up to
5 \$500,000 in each such school year shall be
6 made available for demonstration programs
7 in the Yonkers and Syracuse city school
8 districts to increase the number of teach-
9 ers in such districts who teach math,
10 science and related areas and who have
11 such a transitional certificate, and
12 provided further that notwithstanding any
13 inconsistent provision of law of this
14 \$5,000,000, a total of \$1,000,000 shall be
15 made available as a matching grant to
16 colleges and universities to support
17 programs designed to recruit and train
18 math and science teachers based on a
19 proven national model that results in
20 improved student achievement and enhanced
21 teacher retention in the classroom, and
22 provided further that no more than 70
23 percent of the 2013-14 school year value
24 shall be available for 2013-14 state
25 fiscal year payments for general support
26 for public schools for the 2013-14 school
27 year.

28 Provided further that notwithstanding any
29 provision of law to the contrary, in
30 determining the final payment for the
31 state fiscal year pursuant to section
32 3609-a of the education law, the general
33 support for public schools appropriations
34 for the state fiscal year ending March 31,
35 2015 shall be deemed to include the
36 portion of this appropriation made avail-
37 able for 2013-14 state fiscal year
38 payments for general support for public
39 schools as provided for herein added to
40 the sum of other such designated appropri-
41 ated amounts.

42 Funds appropriated herein shall be consid-
43 ered general support for public schools.
44 Notwithstanding any provision of law to
45 the contrary, funds appropriated herein
46 may be interchanged with any other item of
47 appropriation for general support for
48 public schools within the general fund
49 local assistance account office of prekin-
50 dergarten through grade twelve education
51 program.

52 Notwithstanding any other law, rule or regu-
53 lation to the contrary, funds appropriated
54 herein shall be available for payment of
55 financial assistance, net of any disallow-
56 ances, refunds, reimbursements and cred-
57 its, may be suballocated to other depart-
58 ments and agencies to accomplish the
59 intent of this appropriation subject to
60 approval of the director of the budget.
61 Notwithstanding any provision of law to
62 the contrary, funds appropriated herein

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1 shall be available for payment of liabilities heretofore accrued or hereafter to
2 accrue. Notwithstanding any provision of
3 law to the contrary, the portion of this
4 appropriation covering fiscal year 2013-14
5 shall supersede and replace any (i)
6 reappropriation for this item covering
7 fiscal year 2013-14, and (ii)
8 appropriation for this item covering
9 fiscal year 2013-14 set forth in chapter
10 53 of the laws of 2012. Notwithstanding
11 section 40 of the state finance law or any
12 provision of law to the contrary, this
13 appropriation shall lapse on March 31,
14 2015 42,500,000
15
16 For payment of employment preparation educa-
17 tion aid for the 2013-14 and 2014-15
18 school years pursuant to paragraph e of
19 subdivision 11 of section 3602 of the
20 education law, provided that no more than
21 \$96,000,000 shall be available for 2014-15
22 state fiscal year payments for general
23 support for public schools for the 2013-14
24 and prior school years.
25 Notwithstanding any provision of law to the
26 contrary, funds appropriated herein may be
27 suballocated, subject to the approval of
28 the director of the budget, to other
29 departments and agencies to accomplish the
30 intent of this appropriation and subject
31 to the approval of the director of the
32 budget, such funds shall be available to
33 the department net of disallowances,
34 refunds, reimbursements and credits.
35 Provided further that notwithstanding any
36 provision of law to the contrary, in
37 determining the final payment for the
38 state fiscal year pursuant to section
39 3609-a of the education law, the general
40 support for public schools appropriations
41 for the state fiscal year ending March 31,
42 2015 shall be deemed to include the
43 portion of this appropriation made avail-
44 able for 2013-14 state fiscal year
45 payments for general support for public
46 schools as provided for herein added to
47 the sum of other such designated appropri-
48 ated amounts.
49 Funds appropriated herein shall be consid-
50 ered general support for public schools.
51 Notwithstanding any provision of law to
52 the contrary, funds appropriated herein
53 may be interchanged with any other item of
54 appropriation for general support for
55 public schools within the general fund
56 local assistance account office of prekin-
57 dergarten through grade twelve education
58 program. Notwithstanding any provision of
59 law to the contrary, funds appropriated
60 herein shall be available for payment of
61 liabilities heretofore accrued or hereaft-

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1 er to accrue. Notwithstanding any
2 provision of law to the contrary, the
3 portion of this appropriation covering
4 fiscal year 2013-14 shall supersede and
5 replace any (i) reappropriation for this
6 item covering fiscal year 2013-14, and
7 (ii) appropriation for this item covering
8 fiscal year 2013-14 set forth in chapter
9 53 of the laws of 2012. Notwithstanding
10 section 40 of the state finance law or any
11 provision of law to the contrary, this
12 appropriation shall lapse on March 31,
13 2015 192,000,000

14 For services and expenses of remaining obli-
15 gations for the 2012-13 school year for
16 support for the operation of targeted
17 prekindergarten for those providers not
18 eligible to receive funding pursuant to
19 section 3602-e of the education law and
20 for support for providers continuing to
21 operate such programs in the 2013-14
22 school year. Such funds shall be expended
23 pursuant to a plan developed by the
24 commissioner of education and approved by
25 the director of the budget 1,303,000

26 For services and expenses of remaining
27 obligations of a \$10,220,000 teacher
28 resources and computer training centers
29 program for the 2012-13 school year 3,066,000

30 For education of children of migrant workers
31 for the 2013-14 school year 89,000

32 For the school lunch and breakfast program.
33 Funds for the school lunch and breakfast
34 program shall be expended subject to the
35 limitation of funds available and may be
36 used to reimburse sponsors of non-profit
37 school lunch, breakfast, or other school
38 child feeding programs based upon the
39 number of federally reimbursable break-
40 fasts and lunches served to students under
41 such program agreements entered into by
42 the state education department and such
43 sponsors, in accordance with an act of
44 Congress entitled the "National School
45 Lunch Act," P.L. 79-396, as amended, or
46 the provisions of the "Child Nutrition Act
47 of 1966," P.L. 89-642, as amended, in the
48 case of school breakfast programs to reim-
49 burse sponsors in excess of the federal
50 rates of reimbursement. Notwithstanding
51 any provision of law to the contrary, the
52 moneys hereby appropriated, or so much
53 thereof as may be necessary, are to be
54 available for the purposes herein speci-
55 fied for obligations heretofore accrued or
56 hereafter to accrue for the school years
57 beginning July 1, 2011, July 1, 2012 and
58 July 1, 2013.
59 Notwithstanding any law, rule or regulation
60 to the contrary, the amount appropriated
61 herein represents the maximum amount paya-
62

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1 ble during the 2013-14 state fiscal year
2 for state reimbursement for school lunch
3 and breakfast programs 34,400,000
4 For nonpublic school aid payable in the
5 2013-14 state fiscal year. Notwithstanding
6 any provision of law, rule or regulation
7 to the contrary, the amount appropriated
8 herein represents the maximum amount paya-
9 ble during the 2013-14 state fiscal year.. 94,016,000
10 For aid payable for the 2011-12 school year
11 for additional nonpublic school aid.
12 Notwithstanding any inconsistent provision
13 of law, funds appropriated herein shall be
14 available for payment of aid heretofore
15 accrued and hereafter to accrue, provided
16 that notwithstanding any law, rule or
17 regulation to the contrary, the amount
18 appropriated herein shall represent the
19 maximum amount payable for the 2011-12
20 school year 34,549,000
21 For academic intervention for nonpublic
22 schools based on a plan to be developed by
23 the commissioner of education and approved
24 by the director of the budget 922,000
25 For costs associated with schools for the
26 blind and deaf and other students with
27 disabilities subject to article 85 of the
28 education law, including state aid for
29 blind and deaf pupils in certain insti-
30 tutions to be paid for the purposes
31 provided under section 4204-a of the
32 education law for the education of deaf
33 children under 3 years of age, including
34 transfers to the miscellaneous special
35 revenue fund Rome school for the deaf
36 account pursuant to a plan to be developed
37 by the commissioner and approved by the
38 director of the budget.
39 Of the amounts appropriated herein, up to
40 \$84,700,000 shall be available for
41 reimbursement to school districts for the
42 tuition costs of students attending
43 schools for the blind and deaf during the
44 2012-13 school year pursuant to subdivi-
45 sion 2 of section 4204 of education law
46 and subdivision 2 of section 4207 of
47 education law, up to \$3,400,000 shall be
48 available for debt service on capital
49 construction projects financed through the
50 state dormitory authority, and up to
51 \$9,000,000 shall be available for remain-
52 ing allowable purposes.
53 Provided further that, notwithstanding any
54 inconsistent provision of law, upon
55 disbursement of funds appropriated for
56 allowances to schools for the blind and
57 deaf in the individuals with disabilities
58 program special revenue funds-federal/aid
59 to localities for purposes of this appro-
60 priation, funds appropriated herein shall
61 be reduced in an amount equivalent to such
62

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1 disbursement and the portion of this
2 appropriation so affected shall have no
3 further force or effect.
4 Notwithstanding any provision of the law to
5 the contrary, funds appropriated herein
6 shall be available for payment of liabil-
7 ities heretofore accrued or hereafter to
8 accrue and, subject to the approval of the
9 director of the budget, such funds shall
10 be available to the department net of
11 disallowances, refunds, reimbursements and
12 credits 97,100,000
13 For July and August programs for school-aged
14 children with handicapping conditions
15 pursuant to section 4408 of the education
16 law. Provided however that,
17 notwithstanding any inconsistent provision
18 of law, for the 2013-14 school year
19 approved costs for tuition, maintenance
20 and transportation for school-aged
21 children enrolled in July and August
22 programs at schools operated under article
23 85 of the education law, funds
24 appropriated herein shall be available to
25 reimburse school districts of residence
26 for such costs pursuant to the state share
27 specified in section 4408 of the education
28 law. Moneys appropriated herein shall be
29 used as follows: (i) for remaining base
30 year and prior school years obligations,
31 (ii) for the purposes of subdivision 4 of
32 section 3602 of the education law for
33 schools operated under articles 87 and 88
34 of the education law, and (iii)
35 notwithstanding any inconsistent provision
36 of law, for payments made pursuant to this
37 appropriation for current school year
38 obligations, provided, however, that such
39 payments shall not exceed 70 percent of
40 the state aid due for the sum of the
41 approved tuition and maintenance rates and
42 transportation expense provided for here-
43 in; provided, however, that payment of
44 eligible claims shall be payable in the
45 order that such claims have been approved
46 for payment by the commissioner of educa-
47 tion, but in no case shall a single payee
48 draw down more than 45 percent of this
49 appropriation, and provided further that
50 no claim shall be set aside for insuffi-
51 ciency of funds to make a complete
52 payment, but shall be eligible for a
53 partial payment in one year and shall
54 retain its priority date status for subse-
55 quent appropriations designated for such
56 purposes. Notwithstanding any inconsis-
57 tent provision of law to the contrary,
58 funds appropriated herein shall only be
59 available for liabilities incurred prior
60 to July 1, 2014, shall be used to pay
61 2012-13 school year claims in the first
62 instance, and represent the maximum amount

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1 payable during the 2013-14 state fiscal
 2 year. Notwithstanding any provision of law
 3 to the contrary, funds appropriated herein
 4 shall be available for payment of liabil-
 5 ities heretofore accrued or hereafter to
 6 accrue and, subject to the approval of the
 7 director of the budget, such funds shall
 8 be available to the department net of
 9 disallowances, refunds, reimbursements and
 10 credits 321,700,000

11 For the state's share of the costs of the
 12 education of preschool children with disa-
 13 bilities pursuant to section 4410 of the
 14 education law, provided, however, that up
 15 to \$1,000,000 of the amount appropriated
 16 herein may be made available for grants
 17 awarded through a competitive process to
 18 municipalities to enhance their oversight
 19 of preschool special education programs
 20 and providers. Notwithstanding any
 21 inconsistent provision of law to the
 22 contrary, the amount appropriated herein
 23 shall support a state share of preschool
 24 handicapped education costs for the 2012-
 25 13 school year limited to 59.5 percent of
 26 such total approved expenditures, and
 27 furthermore, notwithstanding any other
 28 provision of law, local claims for
 29 reimbursement of costs incurred prior to
 30 the 2011-12 school year and during the
 31 2011-12 school year that have been
 32 approved for payment by the education
 33 department as of March 31, 2013 shall be
 34 the first claims paid from this appropri-
 35 ation. Notwithstanding any provision of
 36 law to the contrary, funds appropriated
 37 herein shall be available for payment of
 38 liabilities heretofore accrued or hereaft-
 39 er to accrue and, subject to the approval
 40 of the director of the budget, such funds
 41 shall be available to the department net
 42 of disallowances, refunds, reimbursements
 43 and credits 983,500,000

44 Notwithstanding any provision of law to the
 45 contrary, the funds appropriated herein,
 46 subject to an allocation plan developed by
 47 the commissioner of education and approved
 48 by the director of the budget, shall be
 49 available for the payment of prior year
 50 claims and/or fiscal stabilization grants
 51 for remaining payments for the 2012-13
 52 school year and for payments prior to
 53 March 31, 2014 for the 2013-14 school
 54 year, provided, however, notwithstanding
 55 any provisions of law to the contrary, the
 56 New York city school district shall be
 57 eligible for a fiscal stabilization grant
 58 in the amount of \$14,129,000 and the Delhi
 59 school district shall be eligible for a
 60 fiscal stabilization grant in the amount
 61 of \$53,634 32,793,000
 62

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1 For services and expenses of the New York
2 state center for school safety for the
3 2013-14 school year. Funds appropriated
4 herein shall be used to operate a state-
5 wide center and shall be subject to an
6 expenditure plan approved by the director
7 of the budget 466,000

8 For services and expenses of the health
9 education program for the 2013-14 school
10 year. Funds appropriated herein shall be
11 available for health-related programs
12 including, but not limited to, those
13 providing instruction and supportive
14 services in comprehensive health education
15 and/or acquired immune deficiency syndrome
16 (AIDS) education. Of the amounts appropri-
17 ated herein, \$86,000 shall be available
18 for the program previously operated as the
19 school health demonstration program.
20 Notwithstanding any other provision of law
21 to the contrary, funds appropriated herein
22 may be suballocated, subject to the
23 approval of the director of the budget, to
24 any state agency or department to accom-
25 plish the purpose of this appropriation .. 691,000

26 For competitive grants for the 2013-14
27 school year for extended day programs and
28 school violence prevention programs pursu-
29 ant to section 2814 of the education law
30 provided, however, notwithstanding any
31 inconsistent provisions of law, eligible
32 entities receiving funds for extended day
33 programs may include not-for-profit organ-
34 izations working in collaboration with a
35 public school or school district 24,344,000

36 For aid payable for the 2013-14 school year
37 for support of county vocational education
38 and extension boards pursuant to section
39 1104 of the education law, provided,
40 however, that notwithstanding any incon-
41 sistent provision of law, rule, or regu-
42 lation, any apportionment of aid shall be
43 based on a quota amounting to one-half of
44 the salary paid each teacher, director,
45 assistant, and supervisor, where such
46 salary is attributable to a course of
47 study first submitted to the commissioner
48 for approval pursuant to section 1103 of
49 the education law on or before July 1,
50 2010, but not to exceed the amount
51 computed by the commissioner based upon an
52 assumed annualized salary equal to ten
53 thousand five hundred dollars per school
54 year on account of the employment of such
55 teacher, director, assistant or supervisor
56 and provided further that payment from
57 this appropriation shall first be made for
58 approved claims for salary expenses for
59 the 2013-14 school year, and any amount
60 remaining after payment of such claims
61 shall be available for payment of unpaid
62 claims for prior school years 932,000

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1	For services and expenses of the primary	
2	mental health project at the children's	
3	institute for the 2013-14 school year	894,000
4	For services and expenses associated with	
5	the math and science high schools for the	
6	2013-14 school year in the amount of	
7	\$1,382,000, provided that such funds shall	
8	be allocated equally among those entities	
9	that received program funding for the	
10	2007-08 school year	1,382,000
11	Funds appropriated herein shall be available	
12	for educational services and expenses of	
13	the Syracuse city school district for the	
14	say yes to education program	350,000
15	For services and expenses of the center for	
16	autism and related disabilities at the	
17	state university of New York at Albany ...	740,000
18	For services and expenses of the summer food	
19	program for the 2013-14 school year	3,049,000
20	Work Force Education. For partial reimburse-	
21	ment of services and expenses per contract	
22	hour of work force education conducted by	
23	the consortium for worker education (CWE),	
24	a private not-for-profit corporation	
25	programs approved by the commissioner of	
26	education that enable adults who are 21	
27	years of age or older to obtain or retain	
28	employment or improve their work skills	
29	capacity to enhance their opportunities	
30	for increased earnings and advancement ...	11,500,000
31	For services and expenses related to the	
32	development, implementation and operation	
33	of charter schools for the 2013-14 school	
34	year including \$1,733,375 for	
35	administrative/technical support services	
36	provided by the charter school institute	
37	of the state university of New York. This	
38	appropriation shall only be available for	
39	expenditure upon the approval of an	
40	expenditure plan by the director of the	
41	budget and funds appropriated herein shall	
42	be transferred to the miscellaneous	
43	special revenue fund - charter schools	
44	stimulus account	4,837,000
45	For services and expenses of a \$490,000	
46	2013-14 school year program for mentoring	
47	and tutoring based on model programs prov-	
48	en to be effective in producing outcomes	
49	that include, but are not limited to,	
50	improved graduation rates, provided that	
51	such services shall be provided to	
52	students in one or more city school	
53	districts located in a city having a popu-	
54	lation in excess of 125,000 and less than	
55	1,000,000 inhabitants provided further	
56	that such program will be operated by a	
57	community based organization	490,000
58	For payment of small government assistance	
59	to school districts pursuant to subdivi-	
60	sion 7 of section 3641 of the education	
61	law on or before March 31, 2014 upon audit	
62	and warrant of the comptroller in the	

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1 amount that small government assistance
2 was paid to school districts in state
3 fiscal year 2010-11 1,868,000
4 For purposes of the Just for Kids program at
5 the State University of New York at Albany
6 235,000
7 Fiscal Stabilization Fund. For payments in
8 the amount of \$203,467,000 for the 2013-14
9 school year to school districts that are
10 otherwise eligible for an apportionment
11 pursuant to subdivision 4 of section 3602
12 of the education law. Provided that,
13 notwithstanding any inconsistent provision
14 of law, such funding shall be allocated
15 among school districts pursuant to a
16 chapter of the laws of 2013, provided
17 further that not more than 70 percent of
18 the apportionment shall be available for
19 the 2013-14 state fiscal year. Provided
20 further that, notwithstanding any
21 provision of law to the contrary, funds
22 appropriated herein shall be available for
23 payment of liabilities hereafter to accrue
24 and no school district shall be eligible
25 for an apportionment from the funds
26 appropriated herein for the 2013-14 school
27 year unless such school district has
28 submitted documentation that has been
29 approved by the commissioner by September
30 1, 2013 for the 2013-14 school year
31 demonstrating that it has fully
32 implemented the standards and procedures
33 for conducting annual professional
34 performance reviews of classroom teachers
35 and building principals in accordance with
36 the requirements of section 3012-c of the
37 education law and the commissioner's
38 regulations. Notwithstanding section 40 of
39 the state finance law or any provision of
40 law to the contrary, this appropriation
41 shall lapse on March 31, 2015 203,467,000
42 Less expenditure savings due to the with-
43 holding of a portion of employment prepa-
44 ration education aid due to the city of
45 New York equal to the reimbursement costs
46 of the work force education program from
47 aid payable to such city school district
48 payable on or after April 1, 2013; such
49 moneys shall be credited to the office of
50 prekindergarten through grade twelve
51 education general fund-local assistance
52 account and which shall not exceed the
53 amount appropriated herein (11,500,000)
54 -----
55 Program account subtotal 36,677,032,000
56 -----
57
58 Special Revenue Funds - Federal
59 Federal Department of Education Fund
60 Federal Department of Education Account
61

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1 For grants to schools for specific programs
2 including, but not limited to, grants for
3 purposes under title I of the elementary
4 and secondary education act. Notwith-
5 standing any inconsistent provision of
6 law, a portion of this appropriation may
7 be suballocated to other state departments
8 and agencies, subject to the approval of
9 the director of the budget, as needed to
10 accomplish the intent of this appropri-
11 ation 1,771,819,000

12 For grants to schools and other eligible
13 entities for state grants for improving
14 teacher quality and mathematics and
15 science partnerships pursuant to title II
16 of the elementary and secondary education
17 act. Notwithstanding any inconsistent
18 provision of law, a portion of this
19 appropriation may be suballocated to other
20 state departments and agencies, subject to
21 the approval of the director of the
22 budget, as needed to accomplish the intent
23 of this appropriation 242,841,000

24 For grants to schools and other eligible
25 entities for English language acquisition
26 program pursuant to title III of the
27 elementary and secondary education act.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state
31 departments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation 57,519,000

35 For grants to schools and other eligible
36 entities for the 21st century community
37 learning centers pursuant to title IV of
38 the elementary and secondary education
39 act. Notwithstanding any inconsistent
40 provision of law, a portion of this
41 appropriation may be suballocated to other
42 state departments and agencies, subject to
43 the approval of the director of the
44 budget, as needed to accomplish the intent
45 of this appropriation 96,526,000

46 For grants to schools and other eligible
47 entities for the charter schools program
48 pursuant to title V of the elementary and
49 secondary education act. Notwithstanding
50 any inconsistent provision of law, a
51 portion of this appropriation may be
52 suballocated to other state departments
53 and agencies, subject to the approval of
54 the director of the budget, as needed to
55 accomplish the intent of this appro-
56 priation 28,000,000

57 For grants to schools and other eligible
58 entities for the rural education initia-
59 tive pursuant to title VI of the
60 elementary and secondary education act.
61 Notwithstanding any inconsistent provision
62 of law, a portion of this appropriation

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1 may be suballocated to other state
2 departments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation 5,000,000
6 For grants to schools and other eligible
7 entities for homeless education program
8 pursuant to title X of the elementary and
9 secondary education act. Notwithstanding
10 any inconsistent provision of law, a
11 portion of this appropriation may be
12 suballocated to other state departments
13 and agencies, subject to the approval of
14 the director of the budget, as needed to
15 accomplish the intent of this appro-
16 priation 8,000,000
17 For grants to schools and other eligible
18 entities for specific programs including,
19 but not limited to, the Carl D. Perkins
20 vocational and applied technology
21 education act (VTEA).
22 Notwithstanding any inconsistent provision
23 of law, a portion of this appropriation
24 may be suballocated to other state
25 departments and agencies, subject to the
26 approval of the director of the budget, as
27 needed to accomplish the intent of this
28 appropriation 68,578,000
29 For various grants to schools and other
30 eligible entities. Notwithstanding any
31 inconsistent provision of law, a portion
32 of this appropriation may be suballocated
33 to other state departments and agencies,
34 subject to the approval of the director of
35 the budget, as needed to accomplish the
36 intent of this appropriation 29,425,000
37 For the education of individuals with dis-
38 abilities including up to \$3,000,000 for
39 services and expenses of early childhood
40 direction centers and \$500,000 for
41 services and expenses of the center for
42 autism and related disabilities at the
43 state university of New York at Albany.
44 Notwithstanding any inconsistent provision
45 of law, a portion of the funds appropri-
46 ated herein shall be available, subject to
47 a plan developed by the commissioner of
48 education and approved by the director of
49 the budget, for grants to ensure appropri-
50 ately certified teachers in schools
51 providing special services or programs as
52 defined in paragraphs e, g, i and l of
53 subdivision 2 of section 4401 of the
54 education law to children placed by school
55 districts and in approved preschool
56 programs that provide full and half-day
57 educational programs in accordance with
58 section 4410 of the education law for
59 children placed by school district.
60 Provided further that, in the allocation
61 of funds, priority shall be given to those
62 programs with a demonstrated need to

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1 increase the number of certified teachers
2 to comply with state and federal require-
3 ments. Such funds shall be made available
4 for such activities as certification prep-
5 aration, training, assisting schools with
6 personnel shortages and supporting activ-
7 ities that improve the delivery of
8 services to improve results for children
9 with disabilities. Provided further that
10 notwithstanding any inconsistent provision
11 of law, of the funds appropriated herein:
12 (i) \$2,000,000 shall be available for
13 payments to schools providing special
14 services or programs as defined in para-
15 graphs e, g, i, and l of subdivision 2 of
16 section 4401 of the education law to help
17 prevent excessive instructional staff
18 turnover through a targeted adjustment of
19 compensation for teachers providing direct
20 instructional services to students at such
21 schools. The commissioner of education
22 shall develop an allocation plan, subject
23 to the approval of the director of the
24 budget, that distributes funds appropri-
25 ated herein among eligible schools, as
26 defined herein, that qualify based on the
27 following criteria: eligible schools are
28 those that have complied with all applica-
29 ble requirements for previous grants for
30 this purpose and whose average teacher
31 salary are below the salary provided for
32 similarly qualified teachers in public
33 schools in the region in which such eligi-
34 ble school is located. The allocation to
35 each qualifying school shall be calculated
36 based on the number of weighted full time
37 equivalent (FTE) staff, as defined herein,
38 in the per FTE award amount. The total
39 number of weighted FTE shall be determined
40 by multiplying the actual number of FTE
41 teachers providing classroom instruction
42 at each school, as determined by the
43 commissioner, by: 1) a factor of 2.0 for
44 those schools where average salaries that
45 are 50 percent or less of those in public
46 school located in the same geographic
47 region; 2) a factor of 1.5 for those
48 schools where average salaries that are 50
49 percent and 75 percent of public schools
50 located in the same geographic region; or
51 3) a factor of 1.0 for those schools where
52 the average salaries that are 75-100
53 percent of public schools located in the
54 same geographic region. The per FTE teach-
55 er award amount shall be calculated by
56 dividing the \$2,000,000 by the total
57 number of weighted FTE staff; (ii)
58 \$2,000,000 shall be available for payments
59 to schools providing special services or
60 programs as defined in paragraphs e, g, i,
61 and l of subdivision 2 of section 4401 of
62 the education law and approved preschool

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1 programs in accordance with section 4410
2 of the education law to help prevent
3 excessive instructional staff turnover
4 through a targeted adjustment of compen-
5 sation for teachers providing direct
6 instructional services to students at such
7 schools. The commissioner of education
8 shall develop an allocation plan, subject
9 to the approval of the director of the
10 budget, that distributes funds appropri-
11 ated herein among eligible schools; (iii)
12 up to \$10,000,000 shall be available for
13 costs associated with schools operated
14 under article 85 of the education law
15 which otherwise would be payable through
16 the department's general fund aid to
17 localities appropriation, provided further
18 that notwithstanding any inconsistent
19 provision of law, any disbursements
20 against this \$10,000,000 shall immediately
21 reduce the amounts appropriated in the
22 education department's general fund aid to
23 localities for costs associated with
24 schools operated under article 85 of the
25 education law by an equivalent amount, and
26 the portion of such general fund
27 appropriation so affected shall have no
28 further force or effect. Provided that,
29 notwithstanding any inconsistent provision
30 of law, of the funds appropriated herein,
31 up to \$2,000,000 shall be available to
32 support program and/or fiscal audits
33 and/or reviews of individual preschool
34 special education providers to be
35 conducted by an external audit firm
36 selected through a competitive request for
37 proposals process or otherwise and,
38 provided further that up to \$2,000,000
39 shall be available for development of data
40 collection and analysis systems to improve
41 the capacity of the State, school
42 districts and municipalities oversight of
43 the provision of preschool special
44 education services. Provided further that,
45 to the extent permitted by federal law,
46 \$1,000,000 shall also be made available
47 for grants to be awarded to municipalities
48 to enhance program oversight.
49 Notwithstanding any provision of the law
50 to the contrary, funds appropriated herein
51 shall be available for payment of
52 liabilities heretofore accrued or
53 hereafter to accrue and, subject to the
54 approval of the director of the budget,
55 such funds shall be available to the
56 department net of disallowances, refunds,
57 reimbursements and credits. Notwith-
58 standing any inconsistent provision of
59

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1 law, a portion of this appropriation may
2 be suballocated to other state departments
3 and agencies, as needed, to accomplish the
4 intent of this appropriation 815,347,000
5 -----
6 Program account subtotal 3,123,055,000
7 -----
8
9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Health and Human Services Account
12
13 For grants to schools for specific programs. 5,000,000
14 -----
15 Program account subtotal 5,000,000
16 -----
17
18 Special Revenue Funds - Federal
19 Federal Operating Grants Fund
20 Federal Operating Grants Account
21
22 For grants to schools for specific programs. 5,000,000
23 -----
24 Program account subtotal 5,000,000
25 -----
26
27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Federal USDA-Food and Nutrition Services Account
30
31 For grants to schools and other eligible
32 entities for programs funded through the
33 national school lunch act 1,052,000,000
34 -----
35 Program account subtotal 1,052,000,000
36 -----
37
38 Special Revenue Funds - Other
39 Charter School Stimulus Fund
40 Charter School Stimulus Account
41
42 For services and expenses related to devel-
43 opment, implementation and operation of
44 charter schools, including facility costs
45 and loans to authorized schools, and
46 including funds available for transfer for
47 the administrative/technical support
48 services provided by the charter school
49 institute of the state university of New
50 York. This appropriation shall only be
51 available for expenditure upon the
52 approval of an expenditure plan by the
53 director of the budget 20,000,000
54 -----
55 Program account subtotal 20,000,000
56 -----
57
58 Special Revenue Funds - Other
59 State Lottery Fund
60 State Lottery Account
61
62

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1 For general support for public schools for
2 the 2013-14 and 2014-15 school years,
3 provided that, notwithstanding any other
4 provision of law to the contrary, in
5 computing the additional lottery grant
6 pursuant to subparagraph (4) of paragraph
7 (b) of subdivision 4 of section 92-c of
8 the state finance law for the 2013-14
9 school year, the base grant shall not
10 exceed \$2,001,980,000. Notwithstanding any
11 provision of law to the contrary, the
12 portion of this appropriation covering
13 fiscal year 2013-14 shall supersede and
14 replace any (i) reappropriation for this
15 item covering fiscal year 2013-14, and
16 (ii) appropriation for this item covering
17 fiscal year 2013-14 set forth in chapter
18 53 of the laws of 2012. Notwithstanding
19 section 40 of the state finance law or any
20 provision of law to the contrary, this
21 appropriation shall lapse on March 31,
22 2015 4,010,960,000

23 For allowances to private schools for the
24 blind and deaf for the 2013-14 and 2014-15
25 school years, provided that no more than
26 \$20,000 shall be available for the 2013-14
27 state fiscal year payment. Notwithstanding
28 any provision of law to the contrary, the
29 portion of this appropriation covering
30 fiscal year 2013-14 shall supersede and
31 replace any (i) reappropriation for this
32 item covering fiscal year 2013-14, and
33 (ii) appropriation for this item covering
34 fiscal year 2013-14 set forth in chapter
35 53 of the laws of 2012. Notwithstanding
36 section 40 of the state finance law or any
37 provision of law to the contrary, this
38 appropriation shall lapse on March 31,
39 2015 40,000

40 For general support for public schools, for
41 the June 2012-13 and June 2013-14 school
42 year payments, provided that no more than
43 \$240,000,000 shall be available for the
44 2013-14 state fiscal year payments for
45 general support for public schools.
46 Notwithstanding any provision of law to
47 the contrary, the portion of this
48 appropriation covering fiscal year 2013-14
49 shall supersede and replace any (i)
50 reappropriation for this item covering
51 fiscal year 2013-14, and (ii)
52 appropriation for this item covering
53 fiscal year 2013-14 set forth in chapter
54 53 of the laws of 2012. Notwithstanding
55 section 40 of the state finance law or any
56 provision of law to the contrary, this
57 appropriation shall lapse on March 31,
58 2015 480,000,000

59 For general support for public schools for
60 the 2013-14 and 2014-15 school years, for
61 grants awarded pursuant to subparagraph
62 2-a of paragraph b of subdivision 4 of

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1 section 92-c of the state finance law,
2 provided that no more than \$901,800,000
3 shall be available for the 2013-14 state
4 fiscal year payments for general support
5 for public schools for the 2013-14 school
6 year. Notwithstanding any provision of law
7 to the contrary, the portion of this
8 appropriation covering fiscal year 2013-14
9 shall supersede and replace any (i)
10 reappropriation for this item covering
11 fiscal year 2013-14, and (ii)
12 appropriation for this item covering
13 fiscal year 2013-14 set forth in chapter
14 53 of the laws of 2012. Notwithstanding
15 section 40 of the state finance law or any
16 provision of law to the contrary, this
17 appropriation shall lapse on March 31,
18 2015 1,795,800,000
19 -----
20 Program account subtotal 6,286,800,000
21 -----
22
23 SCHOOL TAX RELIEF PROGRAM 3,421,520,000
24 -----
25
26 Special Revenue Funds - Other
27 School Tax Relief Fund
28 School Tax Relief Account
29
30 For payments to local governments and New
31 York city relating to the school tax
32 relief (STAR) program including state aid
33 pursuant to sections 1306-a of the real
34 property tax law and section 54-f of the
35 state finance law, except to the extent
36 that such funds shall be applied as an
37 offset against the past-due state tax
38 liabilities of certain property owners
39 pursuant to section 425 of the real
40 property tax law and section 171-y of the
41 tax law 3,421,520,000
42 -----
43

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account
5
6 By chapter 53, section 1, of the laws of 2012:
7 For case services provided on or after October 1, 2010 to disabled
8 individuals in accordance with economic eligibility criteria
9 developed by the department ... 54,000,000 (re. \$10,663,000)
10 For services and expenses of independent living centers
11 12,361,000 (re. \$5,343,000)
12 For college readers aid payments ... 294,000 (re. \$294,000)
13 For services and expenses of supported employment and integrated
14 employment opportunities provided on or after October 1, 2010:
15 For services and expenses of programs providing or leading to the
16 provision of time-limited services or long-term support services ...
17 15,160,000 (re. \$6,289,000)
18
19 By chapter 53, section 1, of the laws of 2011:
20 For college readers aid payments ... 294,000 (re. \$212,000)
21 For services and expenses of supported employment and integrated
22 employment opportunities provided on or after October 1, 2009:
23 For services and expenses of programs providing or leading to the
24 provision of time-limited services or long-term support services ...
25 15,160,000 (re. \$847,000)
26
27 Special Revenue Funds - Federal
28 Federal Department of Education Fund
29 Federal Department of Education Account
30
31 By chapter 53, section 1, of the laws of 2012:
32 For case services provided to individuals with disabilities
33 70,000,000 (re. \$70,000,000)
34 For the independent living program ... 2,572,000 (re. \$2,572,000)
35 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
36 For grants to schools and other eligible entities for adult basic
37 education, literacy, and civics education pursuant to the workforce
38 investment act ... 48,704,000 (re. \$48,704,000)
39
40 By chapter 53, section 1, of the laws of 2011:
41 For case services provided to individuals with disabilities
42 65,000,000 (re. \$45,600,000)
43 For the independent living program ... 2,572,000 (re. \$390,000)
44 For the supported employment program ... 2,500,000 (re. \$834,000)
45 For grants to schools and other eligible entities for adult basic
46 education, literacy, and civics education pursuant to the workforce
47 investment act ... 48,704,000 (re. \$4,741,000)
48
49 By chapter 53, section 1, of the laws of 2010:
50 For education of individuals with disabilities including up to
51 \$3,000,000 for services and expenses of early childhood direction
52 centers and \$500,000 for services and expenses of the center for
53 autism and related disabilities at the state university of New York
54 at Albany. Notwithstanding any inconsistent provision of law, a
55 portion of the funds appropriated herein shall be available, subject
56 to a plan developed by the commissioner of education and approved by
57 the director of the budget, for grants to ensure appropriately
58 certified teachers in schools providing special services or programs
59 as defined in paragraphs e, g, i and l of subdivision 2 of section
60 4401 of the education law to children placed by school districts and
61 in approved preschool programs that provide full and half-day educa-
62 tional programs in accordance with section 4410 of the education law

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1 for children placed by school district. Provided further that, in
2 the allocation of funds, priority shall be given to those programs
3 with a demonstrated need to increase the number of certified teachers
4 to comply with state and federal requirements. Such funds shall
5 be made available for such activities as certification preparation,
6 training, assisting schools with personnel shortages and supporting
7 activities that improve the delivery of services to improve results
8 for children with disabilities. Provided further that notwithstanding
9 any inconsistent provision of law, of the funds appropriated
10 herein: (i) \$2,000,000 shall be available for payments to schools
11 providing special services or programs as defined in paragraphs e,
12 g, i, and l of subdivision 2 of section 4401 of the education law to
13 help prevent excessive instructional staff turnover through a
14 targeted adjustment of compensation for teachers providing direct
15 instructional services to students at such schools. The commissioner
16 of education shall develop an allocation plan, subject to the
17 approval of the director of the budget, that distributes funds
18 appropriated herein among eligible schools, as defined herein, that
19 qualify based on the following criteria: eligible schools are those
20 that have complied with all applicable requirements for previous
21 grants for this purpose and whose average teacher salary are below
22 the salary provided for similarly qualified teachers in public
23 schools in the region in which such eligible school is located. The
24 allocation to each qualifying school shall be calculated based on
25 the number of weighted full time equivalent (FTE) staff, as defined
26 herein, in the per FTE award amount. The total number of weighted
27 FTE shall be determined by multiplying the actual number of FTE
28 teachers providing classroom instruction at each school, as deter-
29 mined by the commissioner, by: 1) a factor of 2.0 for those schools
30 where average salaries that are 50 percent or less of those in
31 public school located in the same geographic region; 2) a factor of
32 1.5 for those schools where average salaries that are 50 percent and
33 75 percent of public schools located in the same geographic region;
34 or 3) a factor of 1.0 for those schools where the average salaries
35 that are 75-100 percent of public schools located in the same
36 geographic region. The per FTE teacher award amount shall be calcu-
37 lated by dividing the \$2,000,000 by the total number of weighted FTE
38 staff; (ii) \$2,000,000 shall be available for payments to schools
39 providing special services or programs as defined in paragraphs e,
40 g, i, and l of subdivision 2 of section 4401 of the education law
41 and approved preschool programs in accordance with section 4410 of
42 the education law to help prevent excessive instructional staff
43 turnover through a targeted adjustment of compensation for teachers
44 providing direct instructional services to students at such schools.
45 The commissioner of education shall develop an allocation plan,
46 subject to the approval of the director of the budget, that distrib-
47 utes funds appropriated herein among eligible schools. Such funds
48 shall be distributed among eligible schools, in the same manner and
49 amounts as they received in the 2009-10 school year; (iii)
50 \$4,730,000 shall be available for allowances to private schools for
51 the blind and deaf; and (iv) \$5,270,000 shall be available for addi-
52 tional allowances to private schools for the blind and deaf to
53 support services to students attending these schools which otherwise
54 would be payable through the department's general fund aid to local-
55 ities appropriation and provided further that, notwithstanding any
56 inconsistent provision of law, any disbursements against this
57 \$5,270,000 shall immediately reduce the amounts appropriated in the
58 education department's general fund aid to localities for allowances
59 to private schools for the blind and deaf by an equivalent amount,
60 and the portion of such general fund appropriation so affected shall
61 have no further force or effect. Notwithstanding any provision of
62 the law to the contrary, funds appropriated herein shall be avail-

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 able for payment of liabilities heretofore accrued or hereafter to
2 accrue and, subject to the approval of the director of the budget,
3 such funds shall be available to the department net of disallow-
4 ances, refunds, reimbursements and credits
5 786,000,000 (re. \$1,346,200)
6 For case services provided to individuals with disabilities
7 55,000,000 (re. \$541,000)
8
9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 VESID Social Security Account
12
13 By chapter 53, section 1, laws of 2012:
14 For the rehabilitation of social security disability beneficiaries ...
15 11,760,000 (re. \$3,000,000)
16
17 By chapter 53, section 1, of the laws of 2011:
18 For the rehabilitation of social security disability beneficiaries ...
19 11,760,000 (re. \$500,000)
20
21 CULTURAL EDUCATION PROGRAM
22
23 General Fund
24 Local Assistance Account
25
26 By chapter 53, section 1, of the laws of 2012:
27 Aid to public libraries including aid to New York public library
28 (NYPL) and NYPL's science industry and business library. Provided
29 that, notwithstanding any provision of law, rule or regulation to
30 the contrary, such aid, and the state's liability therefor, shall
31 represent fulfillment of the state's obligation for this program ...
32 79,012,000 (re. \$4,020,000)
33 For additional aid to public libraries
34 2,615,000 (re. \$2,615,000)
35 For additional aid to public libraries
36 1,300,000 (re. \$1,300,000)
37 Aid to educational television and radio. Notwithstanding any provision
38 of law, rule or regulation to the contrary, the amount appropriated
39 herein shall represent fulfillment of the state's obligation for
40 this program ... 14,002,000 (re. \$1,941,000)
41
42 Special Revenue Fund - Federal
43 Federal Operating Grants Fund
44 Federal Operating Grants Account
45
46 By chapter 53, section 1, of the laws of 2012:
47 For aid to public libraries pursuant to various federal laws including
48 the library services technology act
49 5,400,000 (re. \$5,400,000)
50
51 By chapter 53, section 1, of the laws of 2011:
52 For aid to public libraries pursuant to various federal laws including
53 the library services technology act
54 5,400,000 (re. \$2,500,000)
55
56 By chapter 53, section 1, of the laws of 2010:
57 For federal grants include Broadband Technology Opportunities Program
58 (BTOP) funded by American Recovery and Reinvestment Act PCC. Funds
59 appropriated herein shall be subject all applicable reporting and
60 accountability requirements contained in such act
61 15,407,000 (re. \$500,000)
62

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1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 National Endowment for the Humanities Account
4
5 By chapter 53, section 1, of the laws of 2010:
6 For aid to public libraries pursuant to various federal laws including
7 the library services technology act
8 5,400,000 (re. \$500,000)
9
10 Special Revenue Funds - Other
11 New York State Local Government Records Management Improvement Fund
12 Local Government Records Management Account
13
14 By chapter 53, section 1, of the laws of 2012:
15 Grants to individual local governments or groups of cooperating local
16 governments as provided in section 57.35 of the arts and cultural
17 affairs law ... 8,346,000 (re. \$6,000,000)
18 Aid for documentary heritage grants and aid to eligible archives,
19 libraries, historical societies, museums, and to certain
20 organizations including the state education department that provide
21 services to such programs ... 461,000 (re. \$300,000)
22
23 By chapter 53, section 1, of the laws of 2011:
24 Grants to individual local governments or groups of cooperating local
25 governments as provided in section 57.35 of the arts and cultural
26 affairs law ... 8,346,000 (re. \$5,000,000)
27 Aid for documentary heritage grants and aid to eligible archives,
28 libraries, historical societies, museums, and to certain organiza-
29 tions including the state education department that provide services
30 to such programs ... 461,000 (re. \$50,000)
31
32 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
33
34 General Fund
35 Local Assistance Account
36
37 By chapter 53, section 1, of the laws Of 2012:
38 For liberty partnerships program awards as prescribed by section 612
39 of the education law as added by chapter 425 of the laws of 1988.
40 Notwithstanding any other section of law to the contrary, funding
41 for such programs in the 2012-13 fiscal year shall be limited to the
42 amount appropriated herein ... 10,842,000 (re. \$10,842,000)
43 For additional liberty partnerships program awards as prescribed by
44 section 612 of the education law as added by chapter 425 of the laws
45 of 1988. Notwithstanding any other section of law to the contrary,
46 funding for such programs in the 2012-13 fiscal year shall be
47 limited to the amount appropriated herein
48 1,700,000 (re. \$1,700,000)
49 For higher education opportunity program awards. Funds appropriated
50 herein shall be used by independent colleges to expand opportunities
51 for the educationally and economically disadvantaged at independent
52 institutions of higher learning ... 20,783,000 ... (re. \$20,783,000)
53 For additional higher education opportunity program awards. Funds
54 appropriated herein shall be used by independent colleges to expand
55 opportunities for the educationally and economically disadvantaged
56 at independent institutions of higher learning
57 3,485,000 (re. \$3,485,000)
58 For science and technology entry program (STEP) awards
59 9,774,000 (re. \$9,774,000)
60 For additional science and technology entry program (STEP) awards
61 1,027,000 (re. \$1,027,000)
62

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1 For collegiate science and technology entry program (CSTEP) awards ...
 2 7,406,000 (re. \$7,406,000)
 3 For additional collegiate science and technology entry program (CSTEP)
 4 awards ... 778,000 (re. \$778,000)
 5 For teacher opportunity corps program awards
 6 450,000 (re. \$450,000)
 7 For state financial assistance to expand high needs nursing programs
 8 at private colleges and universities in accordance with section
 9 6401-a of the education law ... 941,000 (re. \$941,000)
 10 For services and expenses of the national board for professional
 11 teaching standards certification grant program
 12 368,000 (re. \$368,000)
 13

14 By chapter 53, section 1, of the laws of 2011:
 15 The moneys herein appropriated shall be available for higher and
 16 continuing education programs provided by independent colleges,
 17 universities and other organizations approved by the state education
 18 department.
 19 For liberty partnerships program awards as prescribed by section 612
 20 of the education law as added by chapter 425 of the laws of 1988.
 21 Notwithstanding any other section of law to the contrary, funding
 22 for such programs in the 2011-12 fiscal year shall be limited to the
 23 amount appropriated herein ... 10,842,000 (re. \$6,476,000)
 24 For higher education opportunity program awards. Funds appropriated
 25 herein shall be used by independent colleges to expand opportunities
 26 for the educationally and economically disadvantaged at independent
 27 institutions of higher learning ... 20,783,000 ... (re. \$10,041,000)
 28 For science and technology entry program (STEP) awards
 29 9,774,000 (re. \$1,665,000)
 30 For collegiate science and technology entry program (CSTEP) awards ...
 31 7,406,000 (re. \$1,074,000)
 32 For teacher opportunity corps program awards
 33 450,000 (re. \$170,000)
 34 For services and expenses of the national board for professional
 35 teaching standards certification grant program
 36 368,000 (re. \$50,000)
 37

38 By chapter 53, section 1, of the laws of 2010:
 39 For higher education opportunity program awards. Funds appropriated
 40 herein shall be used by independent colleges to expand opportunities
 41 for the educationally and economically disadvantaged at independent
 42 institutions of higher learning ... 20,783,000 (re. \$4,159,000)
 43

44 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 45 502, section 2, of the laws of 2009:
 46 For higher education opportunity program awards. Funds appropriated
 47 herein shall be used by independent colleges to expand opportunities
 48 for the educationally and economically disadvantaged at independent
 49 institutions of higher learning; provided, however, that the amount
 50 of this appropriation available for expenditure and disbursement on
 51 and after November 1, 2009 shall be reduced by 12.5 percent of the
 52 amount that was undisbursed as of November 1, 2009
 53 23,752,000 (re. \$1,056,000)
 54

55 By chapter 53, section 1, of the laws of 2008, as transferred by chapter
 56 53, section 1, of the laws of 2011:
 57 For services and expenses of the national board for professional
 58 teaching standards certification grant program for the 2008-09
 59 school year ... 490,000 (re. \$71,000)
 60
 61

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter
2 496, section 3, of the laws of 2008:
3 For science and technology entry program (STEP) and the collegiate
4 science and technology entry program (CSTEP) awards, provided,
5 however, that the amount of this appropriation available for expend-
6 iture and disbursement on and after September 1, 2008 shall be
7 reduced by six percent of the amount that was undisbursed as of
8 August 15, 2008 ... 18,620,000 (re. \$3,587,000)
9
10 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
11
12 General Fund
13 Local Assistance Account
14
15 By chapter 53, section 1, of the laws of 2012:
16 For payments to school districts required pursuant to section 3609-g
17 of the education law to reimburse school districts for costs
18 associated with the payment of the metropolitan commuter
19 transportation mobility tax. Pursuant to part B of chapter 56 of the
20 laws of 2011, such reimbursement will be made for tax payments made
21 by school districts for periods prior to April 1, 2012
22 60,000,000 (re. \$7,090,000)
23 For services and expenses of remaining obligations for the 2011-12
24 school year for support for the operation of targeted
25 prekindergarten for those providers not eligible to receive funding
26 pursuant to section 3602-e of the education law and for support for
27 providers continuing to operate such programs in the 2012-13 school
28 year. Such funds shall be expended pursuant to a plan developed by
29 the commissioner of education and approved by the director of the
30 budget ... 1,303,000 (re. \$1,303,000)
31 Funds appropriated herein shall be available for services and expenses
32 of a \$10,220,000 teacher resources and computer training centers
33 program for the 2012-13 school year
34 7,154,000 (re. \$4,541,000)
35 For education of children of migrant workers for the 2012-13 school
36 year ... 89,000 (re. \$89,000)
37 For grants to schools for programs involving literacy and basic
38 education for public assistance recipients for the 2012-13 school
39 year for those programs administered by the state education
40 department ... 1,843,000 (re. \$1,843,000)
41 For competitive grants for adult literacy/ education aid to public and
42 private not-for-profit agencies, including but not limited to, 2 and
43 4 year colleges, community based organizations, libraries, and
44 volunteer literacy organizations and institutions which meet quality
45 standards promulgated by the commissioner of education to provide
46 programs of basic literacy, high school equivalency, and English as
47 a second language to persons 16 years of age or older for the 2012-
48 13 school year ... 4,293,000 (re. \$3,621,000)
49 For aid payable for additional competitive grants for a \$1,000,000
50 program of adult literacy education aid to public and private not-
51 for-profit agencies, including but not limited to, 2 and 4 year
52 colleges, community based organizations, libraries, and volunteer
53 literacy organizations and institutions to provide programs of basic
54 literacy, high school equivalency, and English as a second language
55 to persons 16 years of age or older, funds appropriated herein shall
56 be available for payments of liabilities heretofore or hereafter to
57 accrue ... 700,000 (re. \$700,000)
58 For nonpublic school aid payable in the 2012-13 state fiscal year.
59 Notwithstanding any provision of law, rule or regulation to the
60 contrary, the amount appropriated herein represents the maximum
61 amount payable during the 2012-13 state fiscal year
62 90,400,000 (re. \$85,436,000)

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1 For aid payable for additional nonpublic school aid. Notwithstanding
2 any inconsistent provision of law, funds appropriated herein shall
3 be available for payment of aid heretofore accrued and hereafter to
4 accrue provided that, notwithstanding any provision of law, rule or
5 regulation to the contrary, the amount appropriated herein
6 represents the maximum amount payable during the 2012-13 state
7 fiscal year ... 26,220,000 (re. \$2,890,000)
8 For academic intervention for nonpublic schools based on a plan to be
9 developed by the commissioner of education and approved by the
10 director of the budget ... 922,000 (re. \$922,000)
11 For services and expenses of the New York state center for school
12 safety for the 2012-13 school year. Funds appropriated herein shall
13 be used to operate a state-wide center and shall be subject to an
14 expenditure plan approved by the director of the budget
15 466,000 (re. \$466,000)
16 For services and expenses of the health education program for the
17 2012-13 school year. Funds appropriated herein shall be available
18 for health-related programs including, but not limited to, those
19 providing instruction and supportive services in comprehensive
20 health education and/or acquired immune deficiency syndrome (AIDS)
21 education. Of the amounts appropriated herein, \$86,000 shall be
22 available for the program previously operated as the school health
23 demonstration program. Notwithstanding any other provision of law to
24 the contrary, funds appropriated herein may be suballocated, subject
25 to the approval of the director of the budget, to any state agency
26 or department to accomplish the purpose of this appropriation
27 691,000 (re. \$691,000)
28 For competitive grants for the 2012-13 school year for extended day
29 programs and school violence prevention programs pursuant to section
30 2814 of the education law provided, however, notwithstanding any
31 inconsistent provisions of law, eligible entities receiving funds
32 for extended day programs may include not-for-profit organizations
33 working in collaboration with a public school or school district ...
34 24,344,000 (re. \$20,194,000)
35 For aid payable for the 2012-13 school year for support of county
36 vocational education and extension boards pursuant to section 1104
37 of the education law, provided, however, that notwithstanding any
38 inconsistent provision of law, rule, or regulation, any
39 apportionment of aid shall be based on a quota amounting to one-half
40 of the salary paid each teacher, director, assistant, and
41 supervisor, where such salary is attributable to a course of study
42 first submitted to the commissioner for approval pursuant to section
43 1103 of the education law on or before July 1, 2010, but not to
44 exceed the amount computed by the commissioner based upon an assumed
45 annualized salary equal to ten thousand five hundred dollars per
46 school year on account of the employment of such teacher, director,
47 assistant or supervisor ... 932,000 (re. \$558,000)
48 For services and expenses of the primary mental health project at the
49 children's institute for the 2012-13 school year
50 894,000 (re. \$894,000)
51 For services and expenses associated with the math and science high
52 schools for the 2012-13 school year in the amount of \$1,382,000,
53 provided that such funds shall be allocated equally among those
54 entities that received program funding for the 2007-08 school year
55 ... 1,382,000 (re. \$1,382,000)
56 Funds appropriated herein shall be available for educational services
57 and expenses of the Syracuse city school district for the say yes to
58 education program ... 350,000 (re. \$350,000)
59 For services and expenses of the center for autism and related
60 disabilities at the state university of New York at Albany
61 490,000 (re. \$490,000)

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1 For additional services and expenses of the center for autism and
2 related disabilities at the state university of New York at Albany
3 ... 250,000 (re. \$250,000)
4 Work Force Education. For partial reimbursement of services and
5 expenses per contract hour of work force education conducted by the
6 consortium for worker education (CWE), a private not-for-profit
7 corporation programs approved by the commissioner of education that
8 enable adults who are 21 years of age or older to obtain or retain
9 employment or improve their work skills capacity to enhance their
10 opportunities for increased earnings and advancement
11 13,000,000 (re. \$7,910,000)
12 For services and expenses of a \$490,000 2012-13 school year program
13 for mentoring and tutoring based on model programs proven to be
14 effective in producing outcomes that include, but are not limited
15 to, improved graduation rates, provided that such services shall be
16 provided to students in one or more city school districts located in
17 a city having a population in excess of 125,000 and less than
18 1,000,000 inhabitants provided further that such program will be
19 operated by a community based organization
20 490,000 (re. \$490,000)
21 For postsecondary aid to Native Americans to fund awards to eligible
22 students. Notwithstanding any other provision of law to the
23 contrary, the amount herein made available shall constitute the
24 state's entire obligation for all costs incurred under section 4118
25 of the education law in state fiscal year 2012-13
26 598,000 (re. \$598,000)
27 For additional payments to the city of New York for costs incurred for
28 the provision of services that are consistent with and conforms to a
29 chapter of the laws of 2012 enacted as legislation submitted by the
30 governor pursuant to article VII of the New York constitution
31 relating to the transportation of students who remain at school
32 until five o'clock in the afternoon or later for regularly scheduled
33 academic programs ... 3,000,000 (re. \$3,000,000)
34 For services and expenses of the Council for the Humanities
35 450,000 (re. \$450,000)
36 For services and expenses of the New York State Historical Association
37 for National History Day ... 100,000 (re. \$100,000)
38 For purposes of the Just for Kids program
39 235,000 (re. \$235,000)
40 For purposes of the North Country Cultural Center for the Arts
41 100,000 (re. \$100,000)
42 For purposes of the missing children program
43 1,000,000 (re. \$1,000,000)
44 For purposes of project community services
45 350,000 (re. \$350,000)
46 Sports Programs for Yonkers City School District
47 750,000 (re. \$750,000)
48 After School Programs for New York City
49 1,500,000 (re. \$1,500,000)

50
51 The appropriation made by chapter 53, section 1, of the laws of 2012, is
52 hereby amended and reappropriated to read:

53 Notwithstanding any inconsistent provision of law, for general support
54 for public schools, for the 2012-13 and 2013-14 state fiscal years
55 provided, however, that not more than 40.21294771 percent of this
56 appropriation shall be available for remaining payments for the
57 2012-13 state fiscal year payments for general support for public
58 schools for the 2012-13 school year, nor more than [18.04144294]
59 17.32127431 percent of this appropriation shall be available for
60 remaining payments for the 2012-13 school year payable in the
61 2013-14 state fiscal year and provided further that notwithstanding
62 any inconsistent provision of law, the remaining amounts available

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1 for the 2013-14 school year shall be apportioned to school districts
2 pursuant to the education law and subject to the limitations of this
3 appropriation including the gap elimination adjustment as provided
4 for herein.

5 Provided however that, notwithstanding any inconsistent provision of
6 law, no school district shall be eligible for an apportionment from
7 the funds appropriated herein for the 2012-13 school year in excess
8 of the amount apportioned to such district for the same time period
9 during the base year unless such school district has submitted
10 documentation that has been approved by the commissioner by January
11 17, 2013 demonstrating that it has fully implemented new standards
12 and procedures for conducting annual professional performance
13 reviews of classroom teachers and building principals to determine
14 teacher and principal effectiveness including but not limited to
15 providing for (i) state assessments and other comparable measures
16 which shall comprise twenty or twenty-five percent of the
17 evaluation; (ii) locally selected measures of the student
18 achievement subcomponent which shall comprise twenty or fifteen
19 percent of the evaluation; (iii) subjective measures of
20 effectiveness that have been approved by the commissioner with the
21 majority of such points based on multiple observations by an
22 administrator or principal with at least one unannounced observation
23 which shall comprise 60 percent of the evaluation; and (iv) a
24 scoring rubric which ensures that it is possible to receive any one
25 of four ratings limited to highly effective, effective, developing
26 and ineffective; provided however that, if any such payments in
27 excess of the amount apportioned to such district for the same time
28 period during the base year were made, and the school district has
29 not submitted documentation that it has fully implemented new
30 standards and procedures as set forth above that has been approved
31 by the commissioner by January 17, 2013, the total amount of such
32 payments shall be deducted by the commissioner from future payments
33 to the school district from funds appropriated herein; and provided
34 further that, for the 2012-13 school year if such deduction is
35 greater than the sum of the amounts available for such deductions,
36 the remainder of the deduction shall be withheld from payments
37 scheduled to be made to the school district pursuant to section
38 3609-a of the education law for the 2013-14 school year in the 2013-
39 14 state fiscal year.

40 Provided further that notwithstanding any inconsistent provision of
41 law to the contrary such documentation shall include a plan adopted
42 by the governing board of the school district for conducting annual
43 professional performance reviews of classroom teachers and building
44 principals that has been approved by the commissioner, and in order
45 to be approvable such plan shall conform with the requirements for
46 conducting annual professional performance reviews of classroom
47 teachers and building principals, including but not limited to (i)
48 state assessments and other comparable measures which shall comprise
49 twenty or twenty-five percent of the evaluation; (ii) locally
50 selected measures of the student achievement subcomponent which
51 shall comprise twenty or fifteen percent of the evaluation; (iii)
52 subjective measures of effectiveness that have been approved by the
53 commissioner with the majority of such points based on multiple
54 observations by an administrator or principal with at least one
55 unannounced observation which shall comprise 60 percent of the
56 evaluation; and (iv) a scoring rubric which ensures that it is
57 possible to receive any one of four ratings limited to highly
58 effective, effective, developing and ineffective; consistent with
59 and conforms to a chapter of the laws of 2012 amending the education
60 law relating to the annual professional performance review of
61

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1 classroom teachers and building principals and the teacher
2 evaluation appeal process in the city of New York; as proposed in
3 legislative bill numbers S.6732 and A.9554.
4 Provided further that for a school district in a city with a
5 population of one million or more, notwithstanding any inconsistent
6 provision of law, no such school district shall be eligible for an
7 apportionment from the funds appropriated herein for the 2012-13
8 school year in excess of the amount apportioned to such district for
9 the same time period during the base year unless such school
10 district has submitted documentation that has been approved by the
11 commissioner by January 17, 2013 demonstrating that it has adopted
12 an expeditious appeals process pertaining to the annual professional
13 performance review of classroom teachers and building principals
14 that is consistent with and conforms to a chapter of the laws of
15 2012 amending the education law relating to the annual professional
16 performance review of classroom teachers and building principals and
17 the teacher evaluation appeal process in the city of New York, as
18 proposed in legislative bill numbers S.6732 and A.9554 and if any
19 such payments in excess of the amount apportioned to such district
20 for the same time period during the base year were made, and the
21 school district has not submitted documentation that has been
22 approved by the commissioner by January 17, 2013 that it has adopted
23 an expeditious appeals process pertaining to the annual professional
24 performance review of classroom teachers and building principals
25 that is consistent with and conforms to a chapter of the laws of
26 2012 amending the education law relating to the annual professional
27 performance review of classroom teachers and building principals and
28 the teacher evaluation appeal process in the city of New York, as
29 proposed in legislative bill numbers S.6732 and A.9554, the total
30 amount of such payments shall be deducted by the commissioner from
31 future payments to the school district from funds appropriated
32 herein; and provided further that, for the 2012-13 school year if
33 such deduction is greater than the sum of the amounts available for
34 such deductions, the remainder of the deduction shall be withheld
35 from payments scheduled to be made to the school district pursuant
36 to section 3609-a of the education law for the 2013-14 school year
37 in the 2013-14 state fiscal year.

38 Notwithstanding any inconsistent provision of law, no school district
39 shall be eligible for an apportionment of general support for public
40 schools from the funds appropriated herein for the 2013-14 school
41 year in excess of the amount apportioned to such school district in
42 the 2012-13 school year, unless such school district has submitted
43 documentation that has been approved by the commissioner of
44 education by September 1 of the current school year, as defined in
45 subdivision 1 of section 3602 of the education law, demonstrating
46 that it has fully implemented the standards and procedures for
47 conducting annual professional performance reviews of classroom
48 teachers and building principals in accordance with the requirements
49 of section 3012-c of the education law and the commissioner of
50 education's regulations.

51 Provided that, for the 2013-14 school year, the apportionment of
52 general support for public schools from the funds appropriated
53 herein shall be reduced by the APPR past non-compliance penalty.
54 Provided further that, for purposes of this appropriation, the APPR
55 past non-compliance penalty shall be the annual increase in
56 apportionments withheld pursuant to section 1 of part A of chapter
57 fifty-seven of the laws of 2012 if the school district did not
58 demonstrate full implementation of an approved annual professional
59 performance review plan in accordance with the requirements of
60 section 3012-c of the education law and the commissioner of
61 education's regulations through the evaluation of classroom teachers
62 and building principals.

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1 Provided further that, if any payments of ineligible amounts pursuant
2 to this appropriation were made, and the school district has not
3 submitted documentation that has been approved by the commissioner
4 of education by September 1 of the current school year demonstrating
5 that it has fully implemented the standards and procedures for
6 conducting annual professional performance reviews of classroom
7 teachers and building principals in accordance with the requirements
8 of section 3012-c of the education law and the regulations of the
9 commissioner of education, the total amount of such payments shall
10 be deducted by the commissioner of education from future payments to
11 the school district from funds appropriated herein.

12 Provided further that, notwithstanding any inconsistent provision of
13 law, for the 2012-2013 school year, in lieu of the apportionment
14 computed pursuant to subdivision 4 of section 3602 of the education
15 law, a school district, other than a special act school district as
16 defined in subdivision 8 of section 4001 of the education law, shall
17 be eligible for total foundation aid equal to the sum of the total
18 foundation aid base for aid payable in the two thousand eleven-two
19 thousand twelve school year computed pursuant to paragraph j of
20 subdivision 1 of section 3602 of the education law, plus the phase-
21 in foundation increase, which shall equal the product of one and
22 seven-tenths percent (0.017) multiplied by the positive difference,
23 if any, of (i) the product of the total aidable foundation pupil
24 units computed pursuant to paragraph g of subdivision 2 of section
25 3602 of the education law multiplied by the district's selected
26 foundation aid computed pursuant to subdivision 4 of section 3602 of
27 the education law less (ii) the total foundation aid base for aid
28 payable in the 2011-2012 school year computed pursuant to paragraph
29 j of subdivision 1 of such section, and provided further that total
30 foundation aid shall not be less than the product of the total
31 foundation aid base computed pursuant to paragraph j of subdivision
32 1 of section 3602 of the education law and one hundred and six-
33 tenths percent (1.006), nor more than the product of such total
34 foundation aid base and one hundred fifteen percent.

35 Provided further that, notwithstanding any inconsistent provision of
36 law, the commissioner shall reduce payments due to each school
37 district for the 2012-13 school year pursuant to section 3609-a of
38 the education law by an amount equal to the gap elimination
39 adjustment for the 2012-13 school year computed for such school
40 district, and such amount shall be deducted from moneys apportioned
41 for the purposes of payments made pursuant to such section 3609-a
42 and if the reduction is greater than the sum of the amounts
43 available for such deductions, the remainder of the reduction shall
44 be withheld from payments scheduled to be made to the school
45 district pursuant to section 3609-a for the 2013-14 school year in
46 the 2013-14 state fiscal year, and the commissioner shall also
47 reduce payments due to each school district for the 2013-14 school
48 year pursuant to section 3609-a of the education law by an amount
49 equal to the gap elimination adjustment for the 2013-14 school year
50 computed for such school district, and such amount shall be deducted
51 from moneys apportioned for the purposes of payments made pursuant
52 to such section 3609-a in the 2013-14 state fiscal year, and
53 provided further that an amount equal to the amount of such
54 deduction shall be deemed to have been paid to the school district
55 pursuant to this section for the school year for which such
56 deduction is made. The commissioner shall compute such gap
57 elimination adjustment and shall provide a schedule of such
58 reduction in payments to the state comptroller, the director of the
59 budget, the chair of the senate finance committee and the chair of
60 the assembly ways and means committee, and provided further that the
61 gap elimination adjustment for the 2012-13 school year shall be the
62 sum of the gap elimination adjustment for the 2011-12 school year

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1 and the gap elimination adjustment restoration amount for the 2012-
2 13 school year, where the gap elimination adjustment for the 2011-
3 2012 school year shall equal the amount set forth for each school
4 district as "GAP ELIMINATION ADJUSTMENT" under the heading "2011-12
5 ESTIMATED AIDS" in the school aid computer listing produced by the
6 commissioner in support of the enacted budget for the 2011-2012
7 school year and entitled "SA111-2", and the gap elimination
8 adjustment restoration amount for the 2012-13 school year for a
9 district shall be computed as follows, based on an electronic data
10 file used to produce the school aid computer listing produced by the
11 commissioner in support of the enacted budget for the 2012-13 state
12 fiscal year and entitled "SA121-3". The gap elimination adjustment
13 restoration amount for the 2012-13 school year for a school district
14 shall equal the sum of (1) the greater of
15 (a) the product of (i) the product of the extraordinary needs index
16 multiplied by two hundred twenty-three dollars and eighty cents,
17 computed to two decimal places without rounding, multiplied by (ii)
18 the state sharing ratio computed pursuant to paragraph g of
19 subdivision 3 of section 3602 of the education law multiplied by
20 (iii) the public school district enrollment for the base year,
21 calculated pursuant to subparagraph two of paragraph n of
22 subdivision 1 of section 3602 of the education law, where the
23 extraordinary needs index shall be the quotient of the extraordinary
24 needs percent for the district computed pursuant to paragraph w of
25 subdivision 1 of section 3602 of the education law divided by forty-
26 eight one-hundredths (0.48); or
27 (b) for any district with a GEA/TGFE ratio greater than one, where the
28 GEA/TGFE ratio shall be the quotient of (i) the gap elimination
29 adjustment for the 2011-12 school year for the district divided by
30 the total general fund expenditures of such district in the base
31 year, divided by (ii) the statewide total gap elimination adjustment
32 for the 2011-12 school year divided by total general fund
33 expenditures in the base year, the product of (i) the product of the
34 GEA/TGFE ratio multiplied by ninety dollars, computed to two decimal
35 places without rounding, multiplied by (ii) the state sharing ratio
36 computed pursuant to paragraph g of subdivision 3 of section 3602 of
37 the education law multiplied by (iii) the public school district
38 enrollment for the base year, calculated pursuant to subparagraph
39 two of paragraph n of subdivision 1 of section 3602 of the education
40 law; or
41 (c) the product of two and nine hundred fifty-six one-thousandths of a
42 percent (0.02956) multiplied by the gap elimination adjustment
43 for the 2011-12 school year; or
44 (d) the product of (i) the positive difference, if any, of one and
45 thirty-seven one-hundredths (1.37) minus the product of the combined
46 wealth ratio computed pursuant to subparagraph 1 of paragraph c of
47 subdivision 3 of section 3602 of the education law multiplied by one
48 and one-half (1.5), but not more than one, multiplied by (ii) the
49 public school district enrollment for the base year, calculated
50 pursuant to subparagraph 2 of paragraph n of subdivision 2 of
51 section 3602 of the education law, multiplied by (iii) four hundred
52 seventy-three dollars and seventy cents; or
53 (e) for any district with a tax effort ratio computed pursuant to
54 subparagraph 3 of paragraph a of subdivision 16 of section 3602 of
55 the education law that is greater than four and four-tenths (4.4)
56 and a combined wealth ratio computed pursuant to subparagraph 1 of
57 paragraph c of subdivision 3 of section 3602 of the education law
58 that is less than one and one-half (1.5), the product of (i) the
59 state sharing ratio computed pursuant to paragraph g of subdivision
60 3 of section 3602 of the education law multiplied by (ii) the public
61 school district enrollment for the base year, calculated pursuant to
62 subparagraph 2 of paragraph n of subdivision 1 of section 3602 of

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1 the education law, multiplied by (iii) three hundred nine dollars
 2 and thirty cents, provided, however, that such choice shall be no
 3 greater than the product of twenty-five percent and the gap
 4 elimination adjustment for the 2011-12 school year for the district.
 5 (2) the limited English proficiency restoration which shall be
 6 apportioned to city school districts of cities with a population in
 7 excess of one hundred twenty-five thousand and less than one
 8 million. For any such city school district with a limited English
 9 proficiency ratio greater than or equal to four percent and less
 10 than five percent, the limited English proficiency restoration shall
 11 equal the product of the limited English proficiency restoration
 12 base multiplied by seven tenths. For any such city school district
 13 with a limited English proficiency ratio greater than or equal to
 14 five percent, the limited English proficiency restoration shall
 15 equal the product of the limited English proficiency restoration
 16 base multiplied by two and two tenths. For any such city school
 17 district with a limited English proficiency ratio less than four
 18 percent, the limited English proficiency restoration shall equal the
 19 product of the limited English proficiency restoration base
 20 multiplied by one and seventy-five hundredths.
 21 For the purposes of computation of the limited English proficiency
 22 restoration;
 23 (a) "limited English proficiency ratio" shall mean the quotient of (A)
 24 the product of the limited English proficiency count computed
 25 pursuant to paragraph o of subdivision 1 of section 3602 of the
 26 education law multiplied by fifty percent, divided by (B) public
 27 school district enrollment for the base year computed pursuant to
 28 subparagraph 2 of paragraph n of subdivision 1 of section 3602 of
 29 the education law;
 30 (b) "limited English proficiency restoration base" shall mean the
 31 product of the amount set forth for such school district as "TOTAL"
 32 under the heading "2011-12 BASE YEAR AIDS" in the school aid
 33 computer listing produced by the commissioner in support of the
 34 enacted budget for the 2012-13 school year and entitled "SA121-3"
 35 multiplied by eleven hundredths of one percent.
 36 Provided further that the gap elimination adjustment for the 2013-14
 37 school year shall be equal to the gap elimination adjustment for the
 38 2012-13 school year, plus, if the preliminary growth amount exceeds
 39 the allowable growth amount, the product of the gap elimination
 40 adjustment percentage for such school district and the positive
 41 difference, if any, between the preliminary growth amount less the
 42 allowable growth amount, and less the gap elimination adjustment
 43 restoration amount for the 2013-14 school year, [if any, allocated
 44 pursuant to a chapter of the laws of New York.] computed as follows,
 45 based on an electronic data file used to produce the school aid
 46 computer listing produced by the commissioner in support of the
 47 executive budget request submitted for the 2013-14 state fiscal year
 48 and entitled "BT131-4": the gap elimination adjustment restoration
 49 amount for the 2013-14 school year for a school district shall equal
 50 the sum of (i) the greater of:(A) the product of (1) the product of
 51 the extraordinary needs index multiplied by two hundred ten dollars
 52 and twenty cents computed to two decimal places without rounding,
 53 multiplied by (2) the state sharing ratio computed pursuant to
 54 paragraph g of subdivision 3 of section 3602 of the education law
 55 multiplied by (3) the public school district enrollment for the base
 56 year, calculated pursuant to subparagraph 2 of paragraph n of
 57 subdivision 1 of section 3602 of the education law, where the
 58 extraordinary needs index shall be the quotient of the extraordinary
 59 needs percent for the district computed pursuant to paragraph w of
 60 subdivision 1 of section 3602 of the education law divided by five
 61 hundred thirty-four one thousandths (.534); or (B) the product of
 62 forty percent (0.40) multiplied by the gap elimination adjustment

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1 restoration for the 2012-13 school year computed pursuant to
 2 paragraph d of subdivision 17 of the education law and based on an
 3 electronic data file used to produce the school aid computer listing
 4 produced by the commissioner in support of the enacted budget
 5 submitted for the 2012-13 state fiscal year and entitled "SA121-
 6 3"and (ii) the product of (1) the positive difference, if any, of
 7 one and thirty-seven one-hundredths (1.37) minus the product of the
 8 combined wealth ratio computed pursuant to subparagraph 1 of
 9 paragraph c of subdivision 3 of section 3602 of the education law
 10 multiplied by one and twenty-three hundredths (1.23), multiplied by
 11 (2) the public school district enrollment for the base year,
 12 calculated pursuant to subparagraph 2 of paragraph n of subdivision
 13 1 of section 3602 of the education law, multiplied by (3) fifty
 14 dollars; but shall be no greater than the product of forty-one and
 15 five tenths percent (.415) and the gap elimination adjustment for
 16 the 2012-13 school year for the district;

17 Provided further that notwithstanding any other provision of law to
 18 the contrary, the allowable growth amount for the 2013-14 school
 19 year shall equal the product of the positive difference of the
 20 personal income growth index minus one, multiplied by the statewide
 21 total of (i) the apportionments, including the gap elimination
 22 adjustment, due and owing during the base year, to school districts
 23 and boards of cooperative educational services from the general
 24 support for public schools as computed based on an electronic data
 25 file used to produce the school aid computer listing produced by the
 26 commissioner in support of the enacted budget for the base year plus
 27 (ii) the competitive awards amount for the base year computed
 28 pursuant to paragraph ee of subdivision 1 of section 3602 of the
 29 education law.

30 Provided further that notwithstanding any provision of law to the
 31 contrary, the competitive awards amount for purposes of calculating
 32 the allocable growth amount for the 2013-14 school year shall be
 33 fifty million dollars.

34 Provided further that notwithstanding any provision of law to the
 35 contrary, for the 2013-14 school year, the apportionments computed
 36 pursuant to subdivisions 5-a[,] and 12 [and 16] of section 3602 of
 37 the education law shall equal the amounts set forth for such school
 38 district as "SUPPLEMENTAL PUB EXCESS COST", and "ACADEMIC
 39 ENHANCEMENT" [and "HIGH TAX AID"] under the heading "2012-13
 40 ESTIMATED AIDS" in the school aid computer listing produced by the
 41 commissioner in support of the enacted budget for the 2012-13 state
 42 fiscal year and entitled "SA121-3".

43 Provided further that notwithstanding any provision of law to the
 44 contrary, for the 2013-14 school year, the apportionment computed
 45 pursuant to subdivision 16 of section 3602 of the education shall be
 46 computed as follows:

47 each school district shall be eligible to receive a high tax aid
 48 apportionment in the 2013-14 school year based on an electronic data
 49 file used to produce the school aid computer listing produced by the
 50 commissioner of education in support of the executive budget request
 51 submitted for the 2013-14 state fiscal year and entitled "BT131-4",
 52 which shall equal the greater of (i) the sum of the tier 1 high tax
 53 aid apportionment and the tier 2 high tax aid apportionment or (ii)
 54 the product of the amount set forth for such school district as
 55 "HIGH TAX AID" under the heading "2012-13 ESTIMATED AIDS" in the
 56 school aid computer listing produced by the commissioner in support
 57 of the budget for the 2012-13 school year and entitled "SA121-3"
 58 multiplied by the due-minimum factor, which shall equal, for
 59 districts with an alternate pupil wealth ratio computed pursuant to
 60

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- 1 paragraph b of subdivision 3 of section 3602 of the education law
2 that is less than one, fifty percent (0.50), and for all other
3 districts, thirty percent (.30).
4 Provided further that for any tier 1 eligible school district, the
5 tier 1 high tax aid apportionment shall be the product of the public
6 school district enrollment of the district in the base year, as
7 computed pursuant to subparagraph 2 of paragraph n of subdivision
8 one of section 3602 of the education law, multiplied by the product
9 of four hundred seventy-five dollars multiplied by the state sharing
10 ratio as computed pursuant to paragraph g of subdivision 3 of
11 section 3602 of the education law.
12 Provided further that for any tier 2 eligible school district, the
13 tier 2 high tax aid apportionment shall be the product of (i) the
14 public school district enrollment of the district in the base year,
15 as computed pursuant to subparagraph 2 of paragraph n of subdivision
16 one of section 3602 of the education law, multiplied by (ii) one
17 hundred ninety-five thousandths (.195) multiplied by (iii) the
18 positive difference, if any, of the expense per pupil, as computed
19 pursuant to paragraph f of subdivision 1 of section 3602 of the
20 education law, less thirteen thousand one hundred and twenty-five
21 dollars, multiplied by (iv) an aid ratio computed by subtracting
22 from one and thirty-seven hundredths(1.37) the product obtained by
23 multiplying the alternate pupil wealth ratio computed pursuant to
24 subparagraph 1 of paragraph b of subdivision 3 of section 3602 of
25 the education law by one and twenty-three hundredths (1.23),
26 provided, however, that such aid ratio shall not be less than zero
27 nor greater than one, multiplied by (v) the regional cost index
28 determined pursuant to subparagraph 2 of paragraph a of subdivision
29 4 of section 3602 of the education law.
30 Provided further that for the purposes of this appropriation (1)
31 "Residential real property tax levy" shall mean the school tax levy
32 imposed on residential property, including condominium properties,
33 in the year commencing in the calendar year two years prior to the
34 calendar year in which the base year began and that the final update
35 of such data shall be reported by the commissioner of taxation and
36 finance to the commissioner of education by February fifteenth of
37 the base year and that the commissioner of taxation and finance
38 shall adopt regulations as appropriate to assure the appropriate
39 collection, classification and reporting of such data for the
40 purposes of paying state aid to the schools.
41 (2) "Adjusted gross income" shall mean the adjusted gross income of a
42 school district as used in computation of the district's alternate
43 pupil wealth ratio pursuant to paragraph b of subdivision 3 of
44 section 3602 of the education law, provided, however, that for the
45 computation of high tax aid apportionments as provided herein, the
46 adjusted gross income of a central high school district shall not
47 equal the sum of the adjusted gross income of each of its component
48 school districts.
49 (3) "Tax effort ratio" shall mean the quotient of the district's
50 residential real property tax levy divided by the district's
51 adjusted gross income computed to five decimals without rounding.
52 (4) "Tier 1 eligible school district" shall mean any school district
53 in which (i) the income wealth index, as computed pursuant to
54 paragraph d of subdivision 3 of section 3602 of the education law,
55 is less than nine hundred and fifty-five thousandths(.955), and (ii)
56 the expense per pupil, as computed pursuant to paragraph f of
57 subdivision 1 of section 3602 of the education law, is greater than
58 ninety-five and five-tenths percent(.955) of the statewide average
59 expense per pupil as computed pursuant to subdivision 5 of section
60 3602 of the education law, and (iii) the tax effort ratio is greater
61

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1 than four and five-tenths percent(.045) and that for the 2013-2014
2 school year, for the purpose of computing high tax aid, the
3 statewide average expense per pupil shall be twelve thousand five
4 hundred dollars.

5 (5) "Tier 2 eligible school district" shall mean any school district
6 in which the tax effort ratio is greater than five and five-tenths
7 percent (.055).

8 Provided further that, notwithstanding any inconsistent provision of
9 law, for any apportionments provided pursuant to sections 701, 711,
10 751, 753, 3602, 3602-b, 3602-c, 3602-e, 3612, and 4405 of the
11 education law for claims for which payment is first to be made in
12 the 2013-14 and prior school years, the commissioner shall certify
13 no payment to a school district, other than payments pursuant to
14 subdivisions 6-a, 11, 13 and 15 of section 3602 of the education
15 law, in excess of the payment computed based on an electronic data
16 file used to produce the school aid computer listing produced by the
17 commissioner in support of the executive budget request submitted
18 for the 2013-14 state fiscal year and entitled "BT131-4". Provided,
19 however, no payments shall be barred or reduced where such payment
20 is required as a result of a final audit of the state.

21 Provided further that notwithstanding any provision of law to the
22 contrary, in determining the final payment for the state fiscal year
23 pursuant to section 3609-a of the education law, the general support
24 for public schools appropriations for the state fiscal year ending
25 March 31, [2013] 2014 shall be deemed to include the portion of this
26 appropriation made available for 2012-13 state fiscal year payments
27 for general support for public schools as provided for herein added
28 to the sum of other such designated appropriated amounts, and the
29 director of the budget, in approving the final payment for the state
30 fiscal year pursuant to clause iii of subparagraph 3 of paragraph b
31 of subdivision 1 of section 3609-a of the education law, may direct
32 the commissioner of education to apportion an advance in an amount
33 less than that reported by the commissioner of education pursuant to
34 such clause iii of subparagraph 3 of paragraph b of subdivision 1 of
35 section 3609-a of the education law, and provided further that such
36 reduction shall not exceed the amount by which the 2012-13 state
37 fiscal year need computed based on the electronic data file used to
38 produce the school aid computer listing produced by the commissioner
39 in support of the enacted budget for the 2012-13 state fiscal year
40 and entitled "SA121-3" is less than the amount appropriated for
41 payments for the 2012-13 state fiscal year for general support for
42 public schools.

43 Provided further that, notwithstanding any inconsistent provision of
44 law, subject to the approval of the director of the budget, funds
45 appropriated herein may be interchanged with any other item of
46 appropriation for general support for public schools within the
47 general fund local assistance account office of prekindergarten
48 through grade twelve education program. Notwithstanding any
49 provision of law to the contrary, funds appropriated herein shall be
50 available for payment of liabilities heretofore accrued or hereafter
51 to accrue.

52 Notwithstanding any other law, rule or regulation to the contrary,
53 funds appropriated herein shall be available for payment of
54 financial assistance net of any disallowances, refunds,
55 reimbursement and credits, and may be suballocated to other
56 departments and agencies to accomplish the intent of this
57 appropriation subject to the approval of the director of the budget.
58 Notwithstanding any provision of law to the contrary, the portion of
59 this appropriation covering fiscal year 2012-13 shall supersede and
60 replace any appropriation for this item covering fiscal year 2012-13
61 set forth in chapter 53 of the laws of 2011. [Notwithstanding

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1 section 40 of the state finance law or any provision of law to the
2 contrary, this appropriation shall lapse on March 31, 2014]
3 [27,553,122,000] 27,313,122,000 (re. 16,411,199,458)
4 Funds appropriated herein shall be available for reimbursement for the
5 education of homeless children and youth for the 2012-13 and 2013-14
6 school years pursuant to section 3209 of the education law,
7 including reimbursement for expenditures for the transportation of
8 homeless children pursuant to paragraph b of subdivision 4 of
9 section 3209 of the education law, up to the amount of the approved
10 costs of the most cost-effective mode of transportation, in
11 accordance with a plan prepared by the commissioner of education and
12 approved by the director of the budget provided that no more than
13 \$12,058,000 shall be available for 2012-13 state fiscal year
14 payments for general support for public schools for the 2012-13
15 school year, and further provided that in each of the 2012-13 and
16 2013-14 state fiscal years the sum of \$30,000 may be transferred to
17 the credit of the state purposes account of the state education
18 department to carry out the purposes of such section relating to
19 reimbursement of youth shelters transporting such pupils and
20 provided further that, notwithstanding any inconsistent provision of
21 law, subject to the approval of the director of the budget, funds
22 appropriated herein may be interchanged with any other item of
23 appropriation for general support for public schools within the
24 general fund local assistance account office of prekindergarten
25 through grade twelve education program.
26 Provided further that notwithstanding any provision of law to the
27 contrary, in determining the final payment for the state fiscal year
28 pursuant to section 3609-a of the education law, the general support
29 for public schools appropriations for the state fiscal year ending
30 March 31, [2013] 2014 shall be deemed to include the portion of this
31 appropriation made available for 2012-13 state fiscal year payments
32 for general support for public schools as provided for herein added
33 to the sum of other such designated appropriated amounts.
34 Notwithstanding any other law, rule or regulation to the contrary,
35 funds appropriated herein shall be available for payment of
36 financial assistance net of any disallowances, refunds,
37 reimbursement and credits, and may be suballocated to other
38 departments and agencies to accomplish the intent of this
39 appropriation subject to the approval of the director of the budget.
40 Notwithstanding any provision of law to the contrary, funds
41 appropriated herein shall be available for payment of liabilities
42 heretofore accrued or hereafter to accrue. Notwithstanding any
43 provision of law to the contrary, the portion of this appropriation
44 covering fiscal year 2012-13 shall supersede and replace any
45 appropriation for this item covering fiscal year 2012-13 set forth
46 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
47 the state finance law or any provision of law to the contrary, this
48 appropriation shall lapse on March 31, 2014]
49 30,283,000 (re. \$18,225,000)
50 Funds appropriated herein shall be available during the 2012-13 and
51 2013-14 school years for bilingual education grants to school
52 districts, boards of cooperative educational services, colleges and
53 universities, and an entity, chosen through a competitive
54 procurement process, to assist schools and districts to conduct self
55 assessments to identify areas that need to be strengthened and to
56 ensure compliance with the various federal, state and local laws
57 that govern limited English proficiency and English language
58 learning education, provided, however, that the sum of such grants
59 shall not exceed \$12,500,000 for each such school year, and provided
60 further that no more than \$8,750,000 shall be available for 2012-13
61 state fiscal year payments for general support for public schools
62 for the 2012-13 school year, and provided further that,

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1 notwithstanding any inconsistent provision of law, subject to the
 2 approval of the director of the budget, funds appropriated herein
 3 may be interchanged with any other item of appropriation for general
 4 support for public schools within the general fund local assistance
 5 account office of prekindergarten through grade twelve education
 6 program.

7 Provided further that notwithstanding any provision of law to the
 8 contrary, in determining the final payment for the state fiscal year
 9 pursuant to section 3609-a of the education law, the general support
 10 for public schools appropriations for the state fiscal year ending
 11 March 31, [2013] 2014 shall be deemed to include the portion of this
 12 appropriation made available for 2012-13 state fiscal year payments
 13 for general support for public schools as provided for herein added
 14 to the sum of other such designated appropriated amounts.

15 Notwithstanding any other law, rule or regulation to the contrary,
 16 funds appropriated herein shall be available for payment of
 17 financial assistance net of any disallowances, refunds,
 18 reimbursement and credits, and may be suballocated to other
 19 departments and agencies to accomplish the intent of this
 20 appropriation subject to the approval of the director of the budget.
 21 Notwithstanding any provision of law to the contrary, funds
 22 appropriated herein shall be available for payment of liabilities
 23 heretofore accrued or hereafter to accrue. Notwithstanding any
 24 provision of law to the contrary, the portion of this appropriation
 25 covering fiscal year 2012-13 shall supersede and replace any
 26 appropriation for this item covering fiscal year 2012-13 set forth
 27 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
 28 the state finance law or any provision of law to the contrary, this
 29 appropriation shall lapse on March 31, 2014]
 30 21,250,000 (re. 12,500,000)

31 Funds appropriated herein shall be available in the 2012-13 and 2013-
 32 14 school years for school districts and boards of cooperative
 33 educational services applications for funding of approved learning
 34 technology programs approved by the commissioner of education,
 35 including services benefiting nonpublic school students, pursuant to
 36 regulations promulgated by the commissioner of education and
 37 approved by the director of the budget. Provided, however, that the
 38 sum of such grants shall not exceed \$3,285,000 for each such school
 39 year, and provided further that no more than \$2,300,000 shall be
 40 available for 2012-13 state fiscal year payments for general support
 41 for public schools for the 2012-13 school year, and provided further
 42 that, notwithstanding any inconsistent provision of law, subject to
 43 the approval of the director of the budget, funds appropriated
 44 herein may be interchanged with any other item of appropriation for
 45 general support for public schools within the general fund local
 46 assistance account office of prekindergarten through grade twelve
 47 education program.

48 Provided further that notwithstanding any provision of law to the
 49 contrary, in determining the final payment for the state fiscal year
 50 pursuant to section 3609-a of the education law, the general support
 51 for public schools appropriations for the state fiscal year ending
 52 March 31, [2013] 2014 shall be deemed to include the portion of this
 53 appropriation made available for 2012-13 state fiscal year payments
 54 for general support for public schools as provided for herein added
 55 to the sum of other such designated appropriated amounts.

56 Notwithstanding any other law, rule or regulation to the contrary,
 57 funds appropriated herein shall be available for payment of
 58 financial assistance net of any disallowances, refunds,
 59 reimbursement and credits, and may be suballocated to other
 60 departments and agencies to accomplish the intent of this
 61 appropriation subject to the approval of the director of the budget.
 62 Notwithstanding any provision of law to the contrary, funds

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1 appropriated herein shall be available for payment of liabilities
 2 heretofore accrued or hereafter to accrue. Notwithstanding any
 3 provision of law to the contrary, the portion of this appropriation
 4 covering fiscal year 2012-13 shall supersede and replace any
 5 appropriation for this item covering fiscal year 2012-13 set forth
 6 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
 7 the state finance law or any provision of law to the contrary, this
 8 appropriation shall lapse on March 31, 2014]
 9 5,585,000 (re. \$3,285,000)

10 Funds appropriated herein shall be available for the voluntary
 11 interdistrict urban-suburban transfer program aid pursuant to
 12 subdivision 15 of section 3602 of the education law for the 2012-13
 13 and 2013-14 school years, provided that no more than \$1,911,000
 14 shall be available for 2012-13 state fiscal year payments for
 15 general support for public schools for the 2012-13 school year, and
 16 provided further that, notwithstanding any inconsistent provision of
 17 law, subject to the approval of the director of the budget, funds
 18 appropriated herein may be interchanged with any other item of
 19 appropriation for general support for public schools within the
 20 general fund local assistance account office of prekindergarten
 21 through grade twelve education program.

22 Provided further that notwithstanding any provision of law to the
 23 contrary, in determining the final payment for the state fiscal year
 24 pursuant to section 3609-a of the education law, the general support
 25 for public schools appropriations for the state fiscal year ending
 26 March 31, [2013] 2014 shall be deemed to include the portion of this
 27 appropriation made available for 2012-13 state fiscal year payments
 28 for general support for public schools as provided for herein added
 29 to the sum of other such designated appropriated amounts.

30 Notwithstanding any other law, rule or regulation to the contrary,
 31 funds appropriated herein shall be available for payment of
 32 financial assistance net of any disallowances, refunds,
 33 reimbursement and credits, and may be suballocated to other
 34 departments and agencies to accomplish the intent of this
 35 appropriation subject to the approval of the director of the budget.
 36 Notwithstanding any provision of law to the contrary, funds
 37 appropriated herein shall be available for payment of liabilities
 38 heretofore accrued or hereafter to accrue. Notwithstanding any
 39 provision of law to the contrary, the portion of this appropriation
 40 covering fiscal year 2012-13 shall supersede and replace any
 41 appropriation for this item covering fiscal year 2012-13 set forth
 42 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
 43 the state finance law or any provision of law to the contrary, this
 44 appropriation shall lapse on March 31, 2014]
 45 4,641,000 (re. \$2,730,000)

46 Funds appropriated herein shall be available for additional
 47 apportionments of building aid for school districts educating pupils
 48 residing on Indian reservations calculated pursuant to subdivision
 49 6-a of section 3602 of the education law for the 2012-13 and 2013-14
 50 school years provided that, notwithstanding any inconsistent
 51 provision of law, subject to the approval of the director of the
 52 budget, funds appropriated herein may be interchanged with any other
 53 item of appropriation for general support for public schools within
 54 the general fund local assistance account office of prekindergarten
 55 through grade twelve education program, provided that no more than
 56 \$3,500,000 shall be available for 2012-13 state fiscal year payments
 57 for general support for public schools for the 2012-13 school year.

58 Provided further that notwithstanding any provision of law to the
 59 contrary, in determining the final payment for the state fiscal year
 60 pursuant to section 3609-a of the education law, the general support
 61 for public schools appropriations for the state fiscal year ending
 62 March 31, [2013] 2014 shall be deemed to include the portion of this

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1 appropriation made available for 2012-13 state fiscal year payments
2 for general support for public schools as provided for herein added
3 to the sum of other such designated appropriated amounts.
4 Notwithstanding any other law, rule or regulation to the contrary,
5 funds appropriated herein shall be available for payment of
6 financial assistance net of any disallowances, refunds,
7 reimbursement and credits, and may be suballocated to other
8 departments and agencies to accomplish the intent of this
9 appropriation subject to the approval of the director of the budget.
10 Notwithstanding any provision of law to the contrary, funds
11 appropriated herein shall be available for payment of liabilities
12 heretofore accrued or hereafter to accrue. Notwithstanding any
13 provision of law to the contrary, the portion of this appropriation
14 covering fiscal year 2012-13 shall supersede and replace any
15 appropriation for this item covering fiscal year 2012-13 set forth
16 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
17 the state finance law or any provision of law to the contrary, this
18 appropriation shall lapse on March 31, 2014]
19 8,500,000 (re. \$5,000,000)
20 Funds appropriated herein shall be available during the 2012-13 and
21 2013-14 school years for the education of youth incarcerated in
22 county correctional facilities pursuant to subdivision 13 of section
23 3602 of the education law, provided that no more than \$13,650,000
24 shall be available for 2012-13 state fiscal year payments for
25 general support for public schools for the 2012-13 school year, and
26 further provided that, notwithstanding any inconsistent provision of
27 law, subject to the approval of the director of the budget, funds
28 appropriated herein may be interchanged with any other item of
29 appropriation for general support for public schools within the
30 general fund local assistance account office of prekindergarten
31 through grade twelve education program.
32 Provided further that notwithstanding any provision of law to the
33 contrary, in determining the final payment for the state fiscal year
34 pursuant to section 3609-a of the education law, the general support
35 for public schools appropriations for the state fiscal year ending
36 March 31, [2013] 2014 shall be deemed to include the portion of this
37 appropriation made available for 2012-13 state fiscal year payments
38 for general support for public schools as provided for herein added
39 to the sum of other such designated appropriated amounts.
40 Notwithstanding any other law, rule or regulation to the contrary,
41 funds appropriated herein shall be available for payment of
42 financial assistance net of any disallowances, refunds,
43 reimbursement and credits, and may be suballocated to other
44 departments and agencies to accomplish the intent of this
45 appropriation subject to the approval of the director of the budget.
46 Notwithstanding any provision of law to the contrary, funds
47 appropriated herein shall be available for payment of liabilities
48 heretofore accrued or hereafter to accrue. Notwithstanding any
49 provision of law to the contrary, the portion of this appropriation
50 covering fiscal year 2012-13 shall supersede and replace any
51 appropriation for this item covering fiscal year 2012-13 set forth
52 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
53 the state finance law or any provision of law to the contrary, this
54 appropriation shall lapse on March 31, 2014]
55 34,150,000 (re. \$20,500,000)
56 Funds appropriated herein shall be available for the 2012-13 and 2013-
57 14 school years for the education of students who reside in a school
58 operated by the office of mental health or the office of people with
59 developmental disabilities pursuant to subdivision 5 of section 3202
60 of the education law, provided that no more than \$53,200,000 shall
61 be available for 2012-13 state fiscal year payments for general
62 support for public schools for the 2012-13 school year, provided

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1 that, notwithstanding any inconsistent provision of law, subject to
2 the approval of the director of the budget, funds appropriated
3 herein may be interchanged with any other item of appropriation for
4 general support for public schools within the general fund local
5 assistance account office of prekindergarten through grade twelve
6 education program.

7 Provided further that notwithstanding any provision of law to the
8 contrary, in determining the final payment for the state fiscal year
9 pursuant to section 3609-a of the education law, the general support
10 for public schools appropriations for the state fiscal year ending
11 March 31, [2013] 2014 shall be deemed to include the portion of this
12 appropriation made available for 2012-13 state fiscal year payments
13 for general support for public schools as provided for herein added
14 to the sum of other such designated appropriated amounts.

15 Notwithstanding any other law, rule or regulation to the contrary,
16 funds appropriated herein shall be available for payment of
17 financial assistance net of any disallowances, refunds,
18 reimbursement and credits, and may be suballocated to other
19 departments and agencies to accomplish the intent of this
20 appropriation subject to the approval of the director of the budget.
21 Notwithstanding any provision of law to the contrary, funds
22 appropriated herein shall be available for payment of liabilities
23 heretofore accrued or hereafter to accrue. Notwithstanding any
24 provision of law to the contrary, the portion of this appropriation
25 covering fiscal year 2012-13 shall supersede and replace any
26 appropriation for this item covering fiscal year 2012-13 set forth
27 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
28 the state finance law or any provision of law to the contrary, this
29 appropriation shall lapse on March 31, 2014]
30 133,200,000 (re. 80,000,000)

31 Funds appropriated herein shall be available for building aid payable
32 in the 2012-13 and 2013-14 school years to special act school
33 districts, provided that no more than \$1,890,000 shall be available
34 for 2012-13 state fiscal year payments for general support for
35 public schools for the 2012-13 school year, and further provided
36 that, subject to the approval of the director of the budget, such
37 funds may be used for payments to the dormitory authority on behalf
38 of eligible special act school districts pursuant to chapter 737 of
39 the laws of 1988 provided that, notwithstanding any inconsistent
40 provision of law, subject to the approval of the director of the
41 budget, funds appropriated herein may be interchanged with any other
42 item of appropriation for general support for public schools within
43 the general fund local assistance account office of prekindergarten
44 through grade twelve education program.

45 Provided further that notwithstanding any provision of law to the
46 contrary, in determining the final payment for the state fiscal year
47 pursuant to section 3609-a of the education law, the general support
48 for public schools appropriations for the state fiscal year ending
49 March 31, [2013] 2014 shall be deemed to include the portion of this
50 appropriation made available for 2012-13 state fiscal year payments
51 for general support for public schools as provided for herein added
52 to the sum of other such designated appropriated amounts.

53 Notwithstanding any other law, rule or regulation to the contrary,
54 funds appropriated herein shall be available for payment of
55 financial assistance net of any disallowances, refunds,
56 reimbursement and credits, and may be suballocated to other
57 departments and agencies to accomplish the intent of this
58 appropriation subject to the approval of the director of the budget.
59 Notwithstanding any provision of law to the contrary, funds
60 appropriated herein shall be available for payment of liabilities
61 heretofore accrued or hereafter to accrue. Notwithstanding any
62 provision of law to the contrary, the portion of this appropriation

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1 covering fiscal year 2012-13 shall supersede and replace any
2 appropriation for this item covering fiscal year 2012-13 set forth
3 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
4 the state finance law or any provision of law to the contrary, this
5 appropriation shall lapse on March 31, 2014]
6 4,590,000 (re. \$2,700,000)
7 Funds appropriated herein shall be available for school bus driver
8 training grants, provided that for aid payable in the 2012-13 and
9 2013-14 school years, the commissioner of education shall allocate
10 school bus driver training grants, not to exceed \$400,000 in each
11 such year, to school districts and boards of cooperative educational
12 services pursuant to sections 3650-a, 3650-b and 3650-c of the
13 education law, or for contracts directly with not-for-profit
14 educational organizations for the purposes of this appropriation,
15 provided that no more than \$280,000 shall be available for 2012-13
16 state fiscal year payments for general support for public schools
17 for the 2012-13 school year, and further provided that,
18 notwithstanding any inconsistent provision of law, subject to the
19 approval of the director of the budget, funds appropriated herein
20 may be interchanged with any other item of appropriation for general
21 support for public schools within the general fund local assistance
22 account office of prekindergarten through grade twelve education
23 program.
24 Provided further that notwithstanding any provision of law to the
25 contrary, in determining the final payment for the state fiscal year
26 pursuant to section 3609-a of the education law, the general support
27 for public schools appropriations for the state fiscal year ending
28 March 31, [2013] 2014 shall be deemed to include the portion of this
29 appropriation made available for 2012-13 state fiscal year payments
30 for general support for public schools as provided for herein added
31 to the sum of other such designated appropriated amounts.
32 Notwithstanding any other law, rule or regulation to the contrary,
33 funds appropriated herein shall be available for payment of
34 financial assistance net of any disallowances, refunds,
35 reimbursement and credits, and may be suballocated to other
36 departments and agencies to accomplish the intent of this
37 appropriation subject to the approval of the director of the budget.
38 Notwithstanding any provision of law to the contrary, funds
39 appropriated herein shall be available for payment of liabilities
40 heretofore accrued or hereafter to accrue. Notwithstanding any
41 provision of law to the contrary, the portion of this appropriation
42 covering fiscal year 2012-13 shall supersede and replace any
43 appropriation for this item covering fiscal year 2012-13 set forth
44 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
45 the state finance law or any provision of law to the contrary, this
46 appropriation shall lapse on March 31, 2014]
47 680,000 (re. \$400,000)
48 Funds appropriated herein shall be available for services and expenses
49 of a \$2,000,000 teacher mentor intern program in each school year
50 for the 2012-13 and 2013-14 school years, provided that no more than
51 \$1,400,000 shall be available for 2012-13 state fiscal year payments
52 for general support for public schools for the 2012-13 school year,
53 and further provided that, notwithstanding any inconsistent
54 provision of law, subject to the approval of the director of the
55 budget, funds appropriated herein may be interchanged with any other
56 item of appropriation for general support for public schools within
57 the general fund local assistance account office of prekindergarten
58 through grade twelve education program.
59 Provided further that notwithstanding any provision of law to the
60 contrary, in determining the final payment for the state fiscal year
61 pursuant to section 3609-a of the education law, the general support
62 for public schools appropriations for the state fiscal year ending

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1 March 31, [2013] 2014 shall be deemed to include the portion of this
2 appropriation made available for 2012-13 state fiscal year payments
3 for general support for public schools as provided for herein added
4 to the sum of other such designated appropriated amounts.
5 Notwithstanding any other law, rule or regulation to the contrary,
6 funds appropriated herein shall be available for payment of
7 financial assistance net of any disallowances, refunds,
8 reimbursement and credits, and may be suballocated to other
9 departments and agencies to accomplish the intent of this
10 appropriation subject to the approval of the director of the budget.
11 Notwithstanding any provision of law to the contrary, funds
12 appropriated herein shall be available for payment of liabilities
13 heretofore accrued or hereafter to accrue. Notwithstanding any
14 provision of law to the contrary, the portion of this appropriation
15 covering fiscal year 2012-13 shall supersede and replace any
16 appropriation for this item covering fiscal year 2012-13 set forth
17 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
18 the state finance law or any provision of law to the contrary, this
19 appropriation shall lapse on March 31, 2014]
20 3,400,000 (re. \$2,000,000)
21 Funds appropriated herein shall be available for services and expenses
22 of a \$12,000,000 special academic improvement grants program in each
23 school year for the 2012-13 and 2013-14 school years payable
24 pursuant to subdivision 11 of section 3641 of the education law,
25 provided that no more than \$8,400,000 shall be available for 2012-13
26 state fiscal year payments for general support for public schools
27 for the 2012-13 school year, and further provided that,
28 notwithstanding any provisions of law to the contrary, such funds
29 shall be paid in accordance with a schedule developed by the
30 commissioner of education and approved by the director of the budget
31 provided that, notwithstanding any inconsistent provision of law,
32 subject to the approval of the director of the budget, funds
33 appropriated herein may be interchanged with any other item of
34 appropriation for general support for public schools within the
35 general fund local assistance account office of prekindergarten
36 through grade twelve education program.
37 Provided further that notwithstanding any provision of law to the
38 contrary, in determining the final payment for the state fiscal year
39 pursuant to section 3609-a of the education law, the general support
40 for public schools appropriations for the state fiscal year ending
41 March 31, [2013] 2014 shall be deemed to include the portion of this
42 appropriation made available for 2012-13 state fiscal year payments
43 for general support for public schools as provided for herein added
44 to the sum of other such designated appropriated amounts.
45 Notwithstanding any other law, rule or regulation to the contrary,
46 funds appropriated herein shall be available for payment of
47 financial assistance net of any disallowances, refunds,
48 reimbursement and credits, and may be suballocated to other
49 departments and agencies to accomplish the intent of this
50 appropriation subject to the approval of the director of the budget.
51 Notwithstanding any provision of law to the contrary, funds
52 appropriated herein shall be available for payment of liabilities
53 heretofore accrued or hereafter to accrue. Notwithstanding any
54 provision of law to the contrary, the portion of this appropriation
55 covering fiscal year 2012-13 shall supersede and replace any
56 appropriation for this item covering fiscal year 2012-13 set forth
57 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
58 the state finance law or any provision of law to the contrary, this
59 appropriation shall lapse on March 31, 2014]
60 20,400,000 (re. \$12,000,000)
61 For the education of Native Americans in the 2013-14 or prior school
62 years, provided that no more than \$22,400,000 shall be available for

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1 2012-13 state fiscal year payments for general support for public
 2 schools for the 2012-13 or prior school years. Funds appropriated
 3 herein shall be considered general support for public schools and
 4 shall be paid in accordance with a schedule developed by the
 5 commissioner of education and approved by the director of the
 6 budget. Notwithstanding any provision of law to the contrary,
 7 subject to the approval of the director of the budget, funds
 8 appropriated herein may be interchanged with any other item of
 9 appropriation for general support for public schools within the
 10 general fund local assistance account office of prekindergarten
 11 through grade twelve education program.

12 Provided further that notwithstanding any provision of law to the
 13 contrary, in determining the final payment for the state fiscal year
 14 pursuant to section 3609-a of the education law, the general support
 15 for public schools appropriations for the state fiscal year ending
 16 March 31, [2013] 2014 shall be deemed to include the portion of this
 17 appropriation made available for 2012-13 state fiscal year payments
 18 for general support for public schools as provided for herein added
 19 to the sum of other such designated appropriated amounts.

20 Notwithstanding any other law, rule or regulation to the contrary,
 21 funds appropriated herein shall be available for payment of
 22 financial assistance, net of any disallowances, refunds,
 23 reimbursements and credits, and may be suballocated to other
 24 departments and agencies to accomplish the intent of this
 25 appropriation subject to approval of the director of the budget.
 26 Notwithstanding any provision of law to the contrary, funds
 27 appropriated herein shall be available for payment of liabilities
 28 heretofore accrued or hereafter to accrue. Notwithstanding any
 29 provision of law to the contrary, the portion of this appropriation
 30 covering fiscal year 2012-13 shall supersede and replace any
 31 appropriation for this item covering fiscal year 2012-13 set forth
 32 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
 33 the state finance law or any provision of law to the contrary, this
 34 appropriation shall lapse on March 31, 2014]
 35 54,400,000 (re. \$32,000,000)

36 For school health services grants to public schools totaling
 37 \$13,840,000 in each school year for the 2012-13 and 2013-14 school
 38 years; provided that, notwithstanding any provisions of law to the
 39 contrary, in addition to any other apportionment, such grants shall
 40 only be payable to any city school district in a city having a
 41 population in excess of 125,000, and less than 1,000,000
 42 inhabitants, and such district shall be eligible to receive the same
 43 amount it was eligible to receive for the 2010-11 school year,
 44 provided that no more than \$9,688,000 shall be available for 2012-13
 45 state fiscal year payments for general support for public schools
 46 for the 2012-13 school year. Funds appropriated herein shall be
 47 considered general support for public schools and shall be paid in
 48 accordance with a schedule developed by the commissioner of
 49 education and approved by the director of the budget.

50 Provided further that notwithstanding any provision of law to the
 51 contrary, in determining the final payment for the state fiscal year
 52 pursuant to section 3609-a of the education law, the general support
 53 for public schools appropriations for the state fiscal year ending
 54 March 31, [2013] 2014 shall be deemed to include the portion of this
 55 appropriation made available for 2012-13 state fiscal year payments
 56 for general support for public schools as provided for herein added
 57 to the sum of other such designated appropriated amounts.

58 Notwithstanding any provision of law to the contrary, subject to the
 59 approval of the director of the budget, funds appropriated herein
 60 may be interchanged with any other item of appropriation for general
 61 support for public schools within the general fund local assistance
 62 account office of prekindergarten through grade twelve education

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1 program. Notwithstanding any other law, rule or regulation to the
 2 contrary, funds appropriated herein shall be available for payment
 3 of financial assistance, net of any disallowances, refunds,
 4 reimbursements and credits, and may be suballocated to other
 5 departments and agencies to accomplish the intent of this
 6 appropriation subject to the approval of the director of the budget.
 7 Notwithstanding any provision of law to the contrary, funds
 8 appropriated herein shall be available for payment of liabilities
 9 heretofore accrued or hereafter to accrue. Notwithstanding any
 10 provision of law to the contrary, the portion of this appropriation
 11 covering fiscal year 2012-13 shall supersede and replace any
 12 appropriation for this item covering fiscal year 2012-13 set forth
 13 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
 14 the state finance law or any provision of law to the contrary, this
 15 appropriation shall lapse on March 31, 2014]
 16 23,528,000 (re. \$13,840,000)

17 For remaining obligations for the 2011-12 school year or prior school
 18 years for support for boards of cooperative educational services and
 19 for aid payable in the 2012-13 and 2013-14 state fiscal years, for
 20 support for boards of cooperative educational services, provided
 21 further that no more than \$525,004,000 shall be available for the
 22 2012-13 state fiscal year payments for general support for public
 23 schools for the 2011-12 and prior school years and no more than
 24 \$206,528,000 shall be available for 2012-13 state fiscal year
 25 payments for general support for public schools for the 2012-13
 26 school year, provided that, notwithstanding any inconsistent
 27 provision of law in no event shall such amounts paid in the 2012-13
 28 state fiscal year exceed 50.0811 percent of the amount appropriated
 29 herein, and provided further that to the extent required by federal
 30 law, each board of cooperative educational services receiving a
 31 payment pursuant to section 3609-d of the education law in the 2012-
 32 13 and 2013-14 school years shall be required to set aside from such
 33 payment an amount not less than the amount of state aid received
 34 pursuant to subdivision 5 of section 1950 of the education law in
 35 the base year that was attributable to cooperative services
 36 agreements (CO-SERs) for career education, as determined by the
 37 commissioner of education, and shall be required to use such amount
 38 to support career education programs in the current year.

39 Provided further that, notwithstanding any inconsistent provision of
 40 law, for any apportionments provided pursuant to sections 1950 of
 41 the education law for the 2013-14 and prior school years, the
 42 commissioner shall certify no payment to a school district in excess
 43 of the payment computed based on an electronic data file used to
 44 produce the school aid computer listing produced by the commissioner
 45 in support of the executive budget request submitted for the 2013-14
 46 state fiscal year and entitled "BT131-4". Provided, however, no
 47 payments shall be barred or reduced where such payment is required
 48 as a result of a final audit of the state.

49 Provided further that notwithstanding any provision of law to the
 50 contrary, in determining the final payment for the state fiscal year
 51 pursuant to section 3609-a of the education law, the general support
 52 for public schools appropriations for the state fiscal year ending
 53 March 31, [2013] 2014 shall be deemed to include the portion of this
 54 appropriation made available for 2012-13 state fiscal year payments
 55 for general support for public schools as provided for herein added
 56 to the sum of other such designated appropriated amounts.

57 Notwithstanding any other law, rule or regulation to the contrary,
 58 funds appropriated herein shall be available for payment of
 59 financial assistance, net of any disallowances, refunds,
 60 reimbursements and credits, and may be suballocated to other
 61 departments and agencies to accomplish the intent of this
 62 appropriation subject to the approval of the director of the budget.

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1 Notwithstanding any provision of law to the contrary, funds
2 appropriated herein may be interchanged with any other item of
3 appropriation for general support for public schools within the
4 general fund local assistance account office of prekindergarten
5 through grade twelve education program. Notwithstanding any
6 provision of law to the contrary, funds appropriated herein shall be
7 available for payment of liabilities heretofore accrued or hereafter
8 to accrue. Notwithstanding any provision of law to the contrary, the
9 portion of this appropriation covering fiscal year 2012-13 shall
10 supersede and replace any appropriation for this item covering
11 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011.
12 [Notwithstanding section 40 of the state finance law or any
13 provision of law to the contrary, this appropriation shall lapse on
14 March 31, 2014] ... 1,460,695,000 (re. \$731,533,000)
15 For the teachers of tomorrow awards to school districts for the 2012-
16 13 and 2013-14 school years in the amount of \$25,000,000 for each
17 school year, provided that \$5,000,000 of this total amount in such
18 school year shall be made available for a program to be developed by
19 the commissioner of education to attract qualified teachers that
20 have received or will receive a transitional certificate and agree
21 to teach mathematics or science in a low performing school, further
22 provided that of this \$5,000,000, a total of up to \$500,000 in each
23 such school year shall be made available for demonstration programs
24 in the Yonkers and Syracuse city school districts to increase the
25 number of teachers in such districts who teach math, science and
26 related areas and who have such a transitional certificate, and
27 provided further that notwithstanding any inconsistent provision of
28 law of this \$5,000,000, a total of \$1,000,000 shall be made
29 available as a matching grant to colleges and universities to
30 support programs designed to recruit and train math and science
31 teachers based on a proven national model that results in improved
32 student achievement and enhanced teacher retention in the classroom
33 and provided that no more than \$17,500,000 shall be available for
34 2012-13 state fiscal year payments for general support for public
35 schools for the 2012-13 school year.
36 Provided further that notwithstanding any provision of law to the
37 contrary, in determining the final payment for the state fiscal year
38 pursuant to section 3609-a of the education law, the general support
39 for public schools appropriations for the state fiscal year ending
40 March 31, [2013] 2014 shall be deemed to include the portion of this
41 appropriation made available for 2012-13 state fiscal year payments
42 for general support for public schools as provided for herein added
43 to the sum of other such designated appropriated amounts.
44 Funds appropriated herein shall be considered general support for
45 public schools. Notwithstanding any provision of law to the
46 contrary, funds appropriated herein may be interchanged with any
47 other item of appropriation for general support for public schools
48 within the general fund local assistance account office of
49 prekindergarten through grade twelve education program.
50 Notwithstanding any other law, rule or regulation to the contrary,
51 funds appropriated herein shall be available for payment of
52 financial assistance, net of any disallowances, refunds,
53 reimbursements and credits, may be suballocated to other departments
54 and agencies to accomplish the intent of this appropriation subject
55 to approval of the director of the budget.
56 Notwithstanding any provision of law to the contrary, funds
57 appropriated herein shall be available for payment of liabilities
58 heretofore accrued or hereafter to accrue. Notwithstanding any
59 provision of law to the contrary, the portion of this appropriation
60 covering fiscal year 2012-13 shall supersede and replace any
61 appropriation for this item covering fiscal year 2012-13 set forth
62 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of

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1 the state finance law or any provision of law to the contrary, this
2 appropriation shall lapse on March 31, 2014]
3 42,500,000 (re. \$25,000,000)
4 For payment of employment preparation education aid for the 2011-12
5 and 2012-13 school years pursuant to paragraph e of subdivision 11
6 of section 3602 of the education law, provided that no more than
7 \$96,000,000 shall be available for 2012-13 state fiscal year
8 payments for general support for public schools for the 2011-12 and
9 prior school years.
10 Notwithstanding any provision of law to the contrary, funds
11 appropriated herein may be suballocated, subject to the approval of
12 the director of the budget, to other departments and agencies to
13 accomplish the intent of this appropriation and subject to the
14 approval of the director of the budget, such funds shall be
15 available to the department net of disallowances, refunds,
16 reimbursements and credits.
17 Provided further that notwithstanding any provision of law to the
18 contrary, in determining the final payment for the state fiscal year
19 pursuant to section 3609-a of the education law, the general support
20 for public schools appropriations for the state fiscal year ending
21 March 31, [2013] 2014 shall be deemed to include the portion of this
22 appropriation made available for 2012-13 state fiscal year payments
23 for general support for public schools as provided for herein added
24 to the sum of other such designated appropriated amounts.
25 Funds appropriated herein shall be considered general support for
26 public schools. Notwithstanding any provision of law to the
27 contrary, funds appropriated herein may be interchanged with any
28 other item of appropriation for general support for public schools
29 within the general fund local assistance account office of
30 prekindergarten through grade twelve education program.
31 Notwithstanding any provision of law to the contrary, funds
32 appropriated herein shall be available for payment of liabilities
33 heretofore accrued or hereafter to accrue. Notwithstanding any
34 provision of law to the contrary, the portion of this appropriation
35 covering fiscal year 2012-13 shall supersede and replace any
36 appropriation for this item covering fiscal year 2012-13 set forth
37 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
38 the state finance law or any provision of law to the contrary, this
39 appropriation shall lapse on March 31, 2014]
40 192,000,000 (re. \$96,000,000)
41
42 By chapter 53, section 1, of the laws of 2011:
43 Funds appropriated herein shall be available for services and expenses
44 of a \$20,440,000 teacher resources and computer training centers
45 program for the 2011-12 school year provided that, notwithstanding
46 any inconsistent provision of law, subject to the approval of the
47 director of the budget, funds appropriated herein may be inter-
48 changed with any other item of appropriation for general support for
49 public schools within the general fund local assistance account
50 elementary, middle, secondary and continuing education program.
51 Notwithstanding any other law, rule or regulation to the contrary,
52 funds appropriated herein shall be available for payment of finan-
53 cial assistance net of any disallowances, refunds, reimbursement and
54 credits, and may be suballocated to other departments and agencies
55 to accomplish the intent of this appropriation subject to the
56 approval of the director of the budget. Notwithstanding any
57 provision of law to the contrary, funds appropriated herein shall be
58 available for payment of liabilities hereafter to accrue ...
59 14,308,000 (re. \$1,197,000)
60 For services and expenses of remaining obligations for the 2010-11
61 school year for support for the operation of targeted prekindergar-
62 ten for those providers not eligible to receive funding pursuant to

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1 section 3602-e of the education law and for support for providers
2 continuing to operate such programs in the 2011-12 school year. Such
3 funds shall be expended pursuant to a plan developed by the commis-
4 sioner of education and approved by the director of the budget ...
5 1,303,000 (re. \$1,010,000)
6 For grants to schools for programs involving literacy and basic educa-
7 tion for public assistance recipients for the 2011-12 school year
8 for those programs administered by the state education department
9 ... 1,843,000 (re. \$473,000)
10 For aid payable for additional nonpublic school aid. Notwithstanding
11 any inconsistent provision of law, funds appropriated herein shall
12 be available for payment of aid heretofore accrued and hereafter to
13 accrue provided that, notwithstanding any provision of law, rule or
14 regulation to the contrary, the amount appropriated herein repres-
15 ents the maximum amount payable during the 2011-12 state fiscal year
16 ... 26,220,000 (re. \$1,497,000)
17 For academic intervention for nonpublic schools based on a plan to be
18 developed by the commissioner of education and approved by the
19 director of the budget ... 922,000 (re. \$922,000)
20 For services and expenses of the New York state center for school
21 safety for the 2011-12 school year. Funds appropriated herein shall
22 be used to operate a statewide center and shall be subject to an
23 expenditure plan approved by the director of the budget
24 466,000 (re. \$466,000)
25 For services and expenses of the health education program for the
26 2011-12 school year. Funds appropriated herein shall be available
27 for health-related programs including, but not limited to, those
28 providing instruction and supportive services in comprehensive
29 health education and/or acquired immune deficiency syndrome (AIDS)
30 education. Of the amounts appropriated herein, \$86,000 shall be
31 available for the program previously operated as the school health
32 demonstration program. Notwithstanding any other provision of law to
33 the contrary, funds appropriated herein may be suballocated, subject
34 to the approval of the director of the budget, to any state agency
35 or department to accomplish the purpose of this appropriation
36 691,000 (re. \$605,000)
37 For competitive grants for the 2011-12 school year for extended day
38 programs and school violence prevention programs pursuant to section
39 2814 of the education law provided, however, notwithstanding any
40 inconsistent provisions of law, eligible entities receiving funds
41 for extended day programs may include not-for-profit organizations
42 working in collaboration with a public school or school district ...
43 24,344,000 (re. \$12,320,000)
44 Funds appropriated herein shall be available for educational services
45 and expenses of the Syracuse city school district for the say yes to
46 education program ... 350,000 (re. \$350,000)
47 For services and expenses of the center for autism and related disa-
48 bilities at the state university of New York at Albany
49 490,000 (re. \$49,000)
50 For the smart scholars early college high school program, provided,
51 however that expenditure of funds herein shall be subject to a
52 payment schedule developed by the commissioner and approved by the
53 director of budget ... 6,000,000 (re. \$3,915,000)
54 For postsecondary aid to Native Americans to fund awards to eligible
55 students. Notwithstanding any other provision of law to the contra-
56 ry, the amount herein made available shall constitute the state's
57 entire obligation for all costs incurred under section 4118 of the
58 education law in state fiscal year 2011-12
59 598,000 (re. \$139,000)
60

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1 The appropriation made by chapter 53, section 1, of the laws of 2011, as
 2 amended by chapter 53, section 1, of the laws of 2012, is hereby
 3 amended and reappropriated to read:

4 For a school district management efficiency awards program. Funds
 5 appropriated herein shall be used to provide competitive awards to
 6 school districts based on a plan developed by the commissioner [in
 7 consultation with the secretary of state] and approved by the
 8 director of the budget. Provided that such funds may only be awarded
 9 to a school district which demonstrates that it has implemented one
 10 or more long term efficiencies within two years prior to a response
 11 to a request for proposal or during the current school year in
 12 school district management, operations, procurement practices or
 13 other cost savings measures and will not result in an increase in
 14 cost to the state or the locality and: (i) have resulted or will
 15 result in a significant reduction in total operating expenses
 16 compared to the prior year and/or significant reductions in the
 17 administrative component, or the equivalent, of the school district
 18 budget and/or transportation operating expenses and/or
 19 transportation capital expenses and/or other non-personal service
 20 costs included in the program component of the school district
 21 budget compared to the prior year; and (ii) are expected to result
 22 in substantial and recurring cost savings in total operating
 23 expenses and/or recurring significant reductions in administrative
 24 expenditures, or the equivalent, and/or transportation operating
 25 expenses and/or transportation capital expenses and/or other non-
 26 personal service costs included in the program component of the
 27 school district budget in future years; provided further that, a
 28 school district that submits documentation that has been approved by
 29 the commissioner by September 1, [2012] 2013 demonstrating that it
 30 has fully implemented new standards and procedures for conducting
 31 annual professional performance reviews of classroom teachers and
 32 building principals to determine teacher and principal effectiveness
 33 shall receive bonus points in the scoring of its grant application[,
 34 provided].

35 Provided further that, notwithstanding any provision of law to the
 36 contrary, in addition to the competitive awards amount as defined in
 37 paragraph ee of subdivision 1 of section 3602 of the education law,
 38 a minimum of \$37,500,000 shall be available for the payment of grant
 39 awards in the 2013-14 [state fiscal] school year, and such
 40 \$37,500,000 shall be made available for \$12,500,000 of full-day pre-
 41 kindergarten grants, \$10,000,000 of school-wide extended learning
 42 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
 43 master teacher program and \$2,000,000 for the early college high
 44 school program; provided, however, that no school district shall
 45 receive any portion of such \$37,500,000 unless it shall have
 46 submitted documentation that has been approved by the commissioner
 47 by September 1, 2013 demonstrating that it has fully implemented new
 48 standards and procedures for conducting annual professional
 49 performance reviews of classroom teachers and building principals to
 50 determine teacher and principal effectiveness.

51 Provided, further, that notwithstanding any provision of law to the
 52 contrary, the \$12,500,000 appropriated herein available for full-day
 53 pre-kindergarten grants shall be awarded, based on a request for
 54 proposals developed by the commissioner and approved by the director
 55 of the budget, to school districts to establish new full-day pre-
 56 kindergarten placements and/or to convert existing half-day pre-
 57 kindergarten placements into full-day placements; provided further,
 58 however, that any portion of such \$12,500,000 that is not awarded
 59 shall remain available for subsequent awards in the 2013-14 school
 60 year or for full-day pre-kindergarten grants to be awarded in
 61 subsequent school years. Provided, further, that such grants from
 62 funds appropriated herein shall be awarded based on factors

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1 including, but not limited to, the following: (i) measures of school
2 district need, (ii) measures of the need of students to be served by
3 each of the school districts, (iii) the school district's proposal
4 to target the highest need schools and students, (iv) the extent to
5 which the district's proposal would prioritize funds to maximize the
6 total number of eligible children in the district served in pre-
7 kindergarten programs, and (v) proposal quality. Provided, however,
8 that full-day pre-kindergarten grants appropriated herein shall only
9 be available to support programs (i) that provide instruction for at
10 least five hours per school day; (ii) that offer instruction
11 consistent with the New York state pre-kindergarten foundation for
12 the common core standards; (iii) that ensure that, to the extent
13 community-based providers are part of such program, such providers
14 meet the same teacher certification standards applicable to the
15 school district; and (iv) that otherwise comply with all of the same
16 rules and requirements as universal pre-kindergarten programs
17 pursuant to section 3602-e of the education law except as modified
18 herein. Provided, further, that a school district's full-day pre-
19 kindergarten grant shall equal the product of (A) (i) two multiplied
20 by the approved number of new full-day pre-kindergarten placements
21 plus (ii) the approved number of half-day pre-kindergarten placement
22 conversions, and (B) the district's selected aid per pre-
23 kindergarten pupil pursuant to subparagraph i of paragraph b of
24 subdivision 10 of section 3602-e of the education law; provided,
25 however, that no district shall receive a grant in excess of the
26 total actual grant expenditures incurred by the district in the
27 current school year as approved by the commissioner. Provided,
28 further, that as a condition of eligibility for receipt of such
29 funding, a school district shall (A) not reduce its total number of
30 pre-kindergarten placements, computed as (i) the number of full-day
31 pre-kindergarten placements plus (ii) one-half multiplied by the
32 number of half-day placements, to an amount less than its total
33 number of pre-kindergarten placements in the prior school year plus
34 the number of pre-kindergarten placements financed by its full-day
35 pre-kindergarten grant, and (B) adopt approved quality indicators,
36 including, but not limited to, valid and reliable measures of
37 environmental quality, the quality of teacher-student interactions
38 and child outcomes, and ensure that any such assessment of child
39 outcomes shall not be used to make high-stakes educational decisions
40 for individual children. Provided, further, that no school district
41 shall receive more than forty percent of the total full-day pre-
42 kindergarten grant allocation.

43 Provided, further, that notwithstanding any provision of law to the
44 contrary, the \$10,000,000 appropriated herein available for school-
45 wide extended learning grants shall be awarded to school districts
46 based on responses to a request for proposals for planning and
47 implementation grants that is (i) developed by a three-person panel
48 comprised of the commissioner, an agency head appointed by the
49 governor and an expert in extended learning time appointed by the
50 governor; (ii) approved by the director of the budget; and (iii)
51 issued by the commissioner. Provided, further, that such grants
52 shall be awarded based on factors including, but not limited to, the
53 following: (i) the school district's proposal to target the schools
54 and students with the greatest need, and (ii) proposal quality.
55 Provided, further, that to assess proposal quality in order to award
56 implementation grant funding, the commissioner shall take into
57 account factors including, but not limited to: (i) the extent to
58 which the school district's proposal would maximize the use of the
59 additional learning time through a comprehensive restructuring of
60 the school day and/or year, and (ii) how the additional learning
61 time would be utilized, including, but not limited to, additional
62 time spent on core academics. Provided, however, that no district

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1 shall be eligible to receive a school-wide extended learning grant
2 unless its proposal would increase student learning time by at least
3 25 percent. Provided, further, that a school district's school-wide
4 extended learning implementation grant shall equal its average daily
5 attendance in the school-wide extended learning program multiplied
6 by the expected cost per pupil of the additional learning time;
7 provided, further, that the expected cost per pupil of the
8 additional learning time shall equal the greater of \$1,500 or (A)
9 the quotient of (i) the school district's approved operating
10 expense, pursuant to paragraph t of subdivision 1 of section 3602 of
11 the education law, for the year prior to the base year, divided by
12 (ii) the district's public school district enrollment, pursuant to
13 subparagraph 2 of paragraph n of such subdivision, for the year
14 prior to the base year, multiplied by (B) 10 percent (0.10),
15 multiplied by (C) the quotient of (i) the average of the national
16 consumer price indexes determined by the United States department of
17 labor for the 12-month period preceding January first of the base
18 year, divided by (ii) the average of the national consumer price
19 indexes determined by the United States department of labor for the
20 12-month period preceding January first of the year two years prior
21 to the base year; provided, however, that in extraordinary cases the
22 commissioner may award a grant that exceeds the per pupil limit
23 described above; provided further, however, that no district shall
24 receive a grant in excess of the total actual grant expenditures
25 incurred by the district in the current school year as approved by
26 the commissioner. Provided, further, that no school district shall
27 receive more than forty percent of the total school-wide extended
28 learning grant allocation.

29 Provided, further, that notwithstanding any provision of law to the
30 contrary, the \$7,500,000 appropriated herein available for community
31 schools grants shall be awarded, based on a request for proposals
32 developed by the state council on children and families and approved
33 by the director of the budget, to school districts to improve
34 student outcomes through the implementation of community schools
35 programs that use school buildings as community hubs to deliver co-
36 located or school-linked academic, health, nutrition, counseling,
37 legal and/or other services to students and their families.
38 Provided, further, that such grants shall be awarded based on
39 factors including, but not limited to, the following: (i) measures
40 of school district need, (ii) measures of the need of students to be
41 served by each of the school districts, (iii) the school district's
42 proposal to target the highest need schools and students, (iv) the
43 sustainability of the proposed community schools program, and (v)
44 proposal quality. Provided, further, that to assess proposal quality
45 in order to award such funding, the council shall take into account
46 factors including, but not limited to: (i) the extent to which the
47 school district's proposal would provide such community services
48 through partnerships with local governments and non-profit
49 organizations, (ii) the extent to which the proposal would provide
50 for delivery of such services directly in school buildings, (iii)
51 the extent to which the proposal articulates how such services would
52 facilitate measurable improvement in student and family outcomes,
53 and (iv) the extent to which the proposal articulates and identifies
54 how existing funding streams and programs would be used to provide
55 such community services. Provided, however, that community schools
56 grants appropriated herein shall be paid to school districts in
57 installments contingent upon the community schools program's
58 achievement of approved performance benchmarks. Provided, further,
59 that no school district shall receive more than forty percent of the
60 total community schools grant allocation, and that each individual
61 community school site shall be limited to a maximum grant of
62 \$500,000. Notwithstanding any provision of law to the contrary, upon

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1 approval of the director of the budget, such \$7,500,000 of community
2 schools grant program funding may be sub-allocated to the office of
3 children and family services, which shall award such funding to
4 successful applicants.

5 Provided, further, that notwithstanding any provision of law to the
6 contrary, the \$5,500,000 appropriated herein available for a master
7 teachers program shall support the award of stipends of \$15,000 per
8 annum over four years to individual high-performing teachers in
9 math, science and related fields, and of related costs, administered
10 by the state university of New York pursuant to a plan developed in
11 consultation with the commissioner and approved by the director of
12 the budget, in order to improve the quality of instruction at public
13 secondary schools in each of the state's geographic regions other
14 than the city of New York. Such plan for use of funding appropriated
15 herein shall: (i) establish an application process; (ii) guidelines
16 by which applications from eligible teachers shall be evaluated,
17 which shall include, but not be limited to, achievement of a rating
18 of highly effective on the annual professional performance review;
19 (iii) provide periodic opportunities for professional development
20 for successful applicants; and (iv) require successful applicants to
21 assist in the professional development of other teachers.
22 Notwithstanding any provision of law to the contrary, upon approval
23 of the director of the budget, such \$5,500,000 of master teachers
24 program funding may be sub-allocated to the state university of New
25 York.

26 Provided, further, that notwithstanding any provision of law to the
27 contrary, the \$2,000,000 appropriated herein available for the early
28 college high school program shall support the continuation and
29 expansion of such program pursuant to a plan developed by the
30 commissioner and approved by the director of the budget. Provided,
31 however, that a portion of the payments to early college high school
32 programs awarded funding from this appropriation shall be contingent
33 upon participating students' annual attainment, while enrolled in
34 such early college high school program, of college credit sufficient
35 to result in attainment of an associate's degree or two years of
36 college credit by the time the student earns a high school diploma,
37 consistent with guidelines established by the commissioner.

38 Notwithstanding section 40 of the state finance law or any provision
39 of law to the contrary, this appropriation shall lapse on March 31,
40 [2014] 2015.....250,000,000..... (re. \$250,000,000)

41 Funds appropriated herein shall be used to provide competitive grants
42 pursuant to a request for proposals, developed by the commissioner
43 and approved by the director of budget, to those school districts
44 that are participating in the race to the top program and/or which
45 demonstrate satisfactory progress, as determined by the
46 commissioner, towards implementation of elements such as high
47 quality student assessments; use of data to improve instruction and
48 student performance and provision of professional development to
49 improve teacher performance; and that those eligible districts also
50 demonstrate the most improved academic achievement gains and student
51 outcomes such as establishing or expanding participation in college
52 level or early college programs; and other appropriate measures of
53 student performance; provided further that in determining the amount
54 of the award to be made from the funds appropriated herein for those
55 school districts identified as making the greatest achievement gains
56 and eligible for such award, the maximum grant award available to
57 each school district shall be based upon the size of the district
58 measured by public school enrollment of the district; and provided
59 further that such amount shall be adjusted based upon measures of
60 district need and provided further that no district receiving a
61 grant may be awarded more than forty percent of the total amount
62 awarded; and provided further that any such funds awarded to a

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1 school district shall be used to increase student performance,
2 narrow the achievement gap, and increase academic performance in
3 traditionally underserved student groups[, provided].
4 Provided further that, notwithstanding any provision of law to the
5 contrary, in addition to the competitive awards amount as defined in
6 paragraph ee of subdivision 1 of section 3602 of the education law,
7 a minimum of \$37,500,000 shall be available for the payment of grant
8 awards in the 2013-14 [state fiscal] school year, and such
9 \$37,500,000 shall be made available for \$12,500,000 of full-day pre-
10 kindergarten grants, \$10,000,000 of school-wide extended learning
11 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
12 master teacher program and \$2,000,000 for the early college high
13 school program; provided, however, that no school district shall
14 receive any portion of such \$37,500,000 unless it shall have
15 submitted documentation that has been approved by the commissioner
16 by September 1, 2013 demonstrating that it has fully implemented new
17 standards and procedures for conducting annual professional
18 performance reviews of classroom teachers and building principals to
19 determine teacher and principal effectiveness.
20 Provided, further, that notwithstanding any provision of law to the
21 contrary, the \$12,500,000 appropriated herein available for full-day
22 pre-kindergarten grants shall be awarded, based on a request for
23 proposals developed by the commissioner and approved by the director
24 of the budget, to school districts to establish new full-day pre-
25 kindergarten placements and/or to convert existing half-day pre-
26 kindergarten placements into full-day placements; provided further,
27 however, that any portion of such \$12,500,000 that is not awarded
28 shall remain available for subsequent awards in the 2013-14 school
29 year or for full-day pre-kindergarten grants to be awarded in
30 subsequent school years. Provided, further, that such grants from
31 funds appropriated herein shall be awarded based on factors
32 including, but not limited to, the following: (i) measures of school
33 district need, (ii) measures of the need of students to be served by
34 each of the school districts, (iii) the school district's proposal
35 to target the highest need schools and students, (iv) the extent to
36 which the district's proposal would prioritize funds to maximize the
37 total number of eligible children in the district served in pre-
38 kindergarten programs, and (v) proposal quality. Provided, however,
39 that full-day pre-kindergarten grants appropriated herein shall only
40 be available to support programs (i) that provide instruction for at
41 least five hours per school day; (ii) that offer instruction
42 consistent with the New York state pre-kindergarten foundation for
43 the common core standards; (iii) that ensure that, to the extent
44 community-based providers are part of such program, such providers
45 meet the same teacher certification standards applicable to the
46 school district; and (iv) that otherwise comply with all of the same
47 rules and requirements as universal pre-kindergarten programs
48 pursuant to section 3602-e of the education law except as modified
49 herein. Provided, further, that a school district's full-day pre-
50 kindergarten grant shall equal the product of (A) (i) two multiplied
51 by the approved number of new full-day pre-kindergarten placements
52 plus (ii) the approved number of half-day pre-kindergarten placement
53 conversions, and (B) the district's selected aid per pre-
54 kindergarten pupil pursuant to subparagraph i of paragraph b of
55 subdivision 10 of section 3602-e of the education law; provided,
56 however, that no district shall receive a grant in excess of the
57 total actual grant expenditures incurred by the district in the
58 current school year as approved by the commissioner. Provided,
59 further, that as a condition of eligibility for receipt of such
60 funding, a school district shall (A) not reduce its total number of
61 pre-kindergarten placements, computed as (i) the number of full-day
62 pre-kindergarten placements plus (ii) one-half multiplied by the

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1 number of half-day placements, to an amount less than its total
2 number of pre-kindergarten placements in the prior school year plus
3 the number of pre-kindergarten placements financed by its full-day
4 pre-kindergarten grant, and (B) adopt approved quality indicators,
5 including, but not limited to, valid and reliable measures of
6 environmental quality, the quality of teacher-student interactions
7 and child outcomes, and ensure that any such assessment of child
8 outcomes shall not be used to make high-stakes educational decisions
9 for individual children. Provided, further, that no school district
10 shall receive more than forty percent of the total full-day pre-
11 kindergarten grant allocation.

12 Provided, further, that notwithstanding any provision of law to the
13 contrary, the \$10,000,000 appropriated herein available for school-
14 wide extended learning grants shall be awarded to school districts
15 based on responses to a request for proposals for planning and
16 implementation grants that is (i) developed by a three-person panel
17 comprised of the commissioner, an agency head appointed by the
18 governor and an expert in extended learning time appointed by the
19 governor; (ii) approved by the director of the budget; and (iii)
20 issued by the commissioner. Provided, further, that such grants
21 shall be awarded based on factors including, but not limited to, the
22 following: (i) the school district's proposal to target the schools
23 and students with the greatest need, and (ii) proposal quality.
24 Provided, further, that to assess proposal quality in order to award
25 implementation grant funding, the commissioner shall take into
26 account factors including, but not limited to: (i) the extent to
27 which the school district's proposal would maximize the use of the
28 additional learning time through a comprehensive restructuring of
29 the school day and/or year, and (ii) how the additional learning
30 time would be utilized, including, but not limited to, additional
31 time spent on core academics. Provided, however, that no district
32 shall be eligible to receive a school-wide extended learning grant
33 unless its proposal would increase student learning time by at least
34 25 percent. Provided, further, that a school district's school-wide
35 extended learning implementation grant shall equal its average daily
36 attendance in the school-wide extended learning program multiplied
37 by the expected cost per pupil of the additional learning time;
38 provided, further, that the expected cost per pupil of the
39 additional learning time shall equal the greater of \$1,500 or (A)
40 the quotient of (i) the school district's approved operating
41 expense, pursuant to paragraph t of subdivision 1 of section 3602 of
42 the education law, for the year prior to the base year, divided by
43 (ii) the district's public school district enrollment, pursuant to
44 subparagraph 2 of paragraph n of such subdivision, for the year
45 prior to the base year, multiplied by (B) 10 percent (0.10),
46 multiplied by (C) the quotient of (i) the average of the national
47 consumer price indexes determined by the United States department of
48 labor for the 12-month period preceding January first of the base
49 year, divided by (ii) the average of the national consumer price
50 indexes determined by the United States department of labor for the
51 12-month period preceding January first of the year two years prior
52 to the base year; provided, however, that in extraordinary cases the
53 commissioner may award a grant that exceeds the per pupil limit
54 described above; provided further, however, that no district shall
55 receive a grant in excess of the total actual grant expenditures
56 incurred by the district in the current school year as approved by
57 the commissioner. Provided, further, that no school district shall
58 receive more than forty percent of the total school-wide extended
59 learning grant allocation.

60 Provided, further, that notwithstanding any provision of law to the
61 contrary, the \$7,500,000 appropriated herein available for community
62 schools grants shall be awarded, based on a request for proposals

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1 developed by the state council on children and families and approved
2 by the director of the budget, to school districts to improve
3 student outcomes through the implementation of community schools
4 programs that use school buildings as community hubs to deliver co-
5 located or school-linked academic, health, nutrition, counseling,
6 legal and/or other services to students and their families.
7 Provided, further, that such grants shall be awarded based on
8 factors including, but not limited to, the following: (i) measures
9 of school district need, (ii) measures of the need of students to be
10 served by each of the school districts, (iii) the school district's
11 proposal to target the highest need schools and students, (iv) the
12 sustainability of the proposed community schools program, and (v)
13 proposal quality. Provided, further, that to assess proposal quality
14 in order to award such funding, the council shall take into account
15 factors including, but not limited to: (i) the extent to which the
16 school district's proposal would provide such community services
17 through partnerships with local governments and non-profit
18 organizations, (ii) the extent to which the proposal would provide
19 for delivery of such services directly in school buildings, (iii)
20 the extent to which the proposal articulates how such services would
21 facilitate measurable improvement in student and family outcomes,
22 and (iv) the extent to which the proposal articulates and identifies
23 how existing funding streams and programs would be used to provide
24 such community services. Provided, however, that community schools
25 grants appropriated herein shall be paid to school districts in
26 installments contingent upon the community schools program's
27 achievement of approved performance benchmarks. Provided, further,
28 that no school district shall receive more than forty percent of the
29 total community schools grant allocation, and that each individual
30 community school site shall be limited to a maximum grant of
31 \$500,000. Notwithstanding any provision of law to the contrary, upon
32 approval of the director of the budget, such \$7,500,000 of community
33 schools grant program funding may be sub-allocated to the office of
34 children and family services, which shall award such funding to
35 successful applicants.

36 Provided, further, that notwithstanding any provision of law to the
37 contrary, the \$5,500,000 appropriated herein available for a master
38 teachers program shall support the award of stipends of \$15,000 per
39 annum over four years to individual high-performing teachers in
40 math, science and related fields, and of related costs, administered
41 by the state university of New York pursuant to a plan developed in
42 consultation with the commissioner and approved by the director of
43 the budget, in order to improve the quality of instruction at public
44 secondary schools in each of the state's geographic regions other
45 than the city of New York. Such plan for use of funding appropriated
46 herein shall: (i) establish an application process; (ii) guidelines
47 by which applications from eligible teachers shall be evaluated,
48 which shall include, but not be limited to, achievement of a rating
49 of highly effective on the annual professional performance review;
50 (iii) provide periodic opportunities for professional development
51 for successful applicants; and (iv) require successful applicants to
52 assist in the professional development of other teachers.
53 Notwithstanding any provision of law to the contrary, upon approval
54 of the director of the budget, such \$5,500,000 of master teachers
55 program funding may be sub-allocated to the state university of New
56 York.

57 Provided, further, that notwithstanding any provision of law to the
58 contrary, the \$2,000,000 appropriated herein available for the early
59 college high school program shall support the continuation and
60 expansion of such program pursuant to a plan developed by the
61 commissioner and approved by the director of the budget. Provided,
62 however, that a portion of the payments to early college high school

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1 programs awarded funding from this appropriation shall be contingent
2 upon participating students' annual attainment, while enrolled in
3 such early college high school program, of college credit sufficient
4 to result in attainment of an associate's degree or two years of
5 college credit by the time the student earns a high school diploma,
6 consistent with guidelines established by the commissioner.

7 Notwithstanding section 40 of the state finance law or any provision
8 of law to the contrary, this appropriation shall lapse on March 31,
9 [2014] 2015 ... 250,000,000 (re. \$250,000,000)

10
11 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
12 53, section 1, of the laws of 2011:

13 For academic intervention for nonpublic schools based on a plan to be
14 developed by the commissioner of education and approved by the
15 director of the budget ... 922,000 (re. \$920,000)

16 For services and expenses of the New York state center for school
17 safety for the 2010-11 school year. Funds appropriated herein shall
18 be used to operate a statewide center and shall be subject to an
19 expenditure plan approved by the director of the budget
20 466,000 (re. \$315,000)

21 For aid payable for the 2010-11 school year for support of county
22 vocational education and extension boards pursuant to section 1104
23 of the education law. Notwithstanding any inconsistent provision of
24 law, rule, or regulation, the amount of state reimbursement payable
25 shall be based on annualized salaries and the amount appropriated
26 herein represents the maximum amount payable during the 2010-11
27 state fiscal year ... 932,000 (re. \$128,000)

28
29 By chapter 53, section 1, of the laws of 2010, as transferred and
30 amended by chapter 53, section 1, of the laws of 2011:

31 For services and expenses of the health education program for the
32 2010-11 school year. Funds appropriated herein shall be available
33 for health-related programs including, but not limited to, those
34 providing instruction and supportive services in comprehensive
35 health education and/or acquired immune deficiency syndrome (AIDS)
36 education. Of the amounts appropriated herein, \$86,000 shall be
37 available for the program previously operated as the school health
38 demonstration program. Notwithstanding any other provision of law to
39 the contrary, funds appropriated herein may be suballocated, subject
40 to the approval of the director of the budget, to any state agency
41 or department to accomplish the purpose of this appropriation
42 691,000 (re. \$292,000)

43
44 By chapter 53, section 1, of the laws of 2009:

45 For academic intervention for nonpublic schools based on a plan to be
46 developed by the commissioner of education and approved by the
47 director of the budget ... 922,000 (re. \$915,000)

48 For services and expenses of the health education program for the
49 2009-10 school year. Funds appropriated herein shall be available
50 for health-related programs including, but not limited to, those
51 providing instruction and supportive services in comprehensive
52 health education and/or acquired immune deficiency syndrome (AIDS)
53 education ... 691,000 (re. \$268,000)

54 To the Buffalo City school district for the creation and implementa-
55 tion of the helping involve parents for better schools (HIP) program
56 ... 250,000 (re. \$186,000)

57
58 By chapter 53, section 1, of the laws of 2009, as amended by chapter
59 502, section 2, of the laws of 2009:

60 For services and expenses of a \$27,821,000 2009-10 school year program
61 for extended day and school violence prevention programs; provided,
62 however, that the amount of this appropriation available for expend-

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1 iture and disbursement on and after November 1, 2009 shall be
2 reduced by 12.5 percent of the amount that was undisbursed as of
3 November 1, 2009 ... 27,821,000 (re. \$2,240,000)
4

5 By chapter 53, section 1, of the laws of 2008:

6 For services and expenses of the health education program for the
7 2008-09 school year. Funds appropriated herein shall be available
8 for health-related programs including, but not limited to, those
9 providing instruction and supportive services in comprehensive
10 health education and/or acquired immune deficiency syndrome (AIDS)
11 education, provided, however, that the amount of this appropriation
12 available for expenditure and disbursement on and after September 1,
13 2008 shall be reduced by six percent of the amount that was undis-
14 bursed as of August 15, 2008 ... 735,000 (re. \$184,000)

15 For academic intervention for nonpublic schools based on a plan to be
16 developed by the commissioner of education and approved by the
17 director of the budget, provided, however, that the amount of this
18 appropriation available for expenditure and disbursement on and
19 after September 1, 2008 shall be reduced by six percent of the
20 amount that was undisbursed as of August 15, 2008
21 980,000 (re. \$922,000)
22

23 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
24 section 2, of the laws of 2009:

25 For services and expenses associated with math and science high
26 schools for the 2008-09 school year, provided, however, that the
27 amount of this appropriation available for expenditure and disburse-
28 ment on and after September 1, 2008 shall be reduced by six percent
29 of the amount that was undisbursed as of August 15, 2008
30 1,470,000 (re. \$461,000)
31

32 Special Revenue Funds - Federal
33 Federal Department of Education Fund
34 Federal Department of Education Account
35

36 By chapter 53, section 1, of the laws of 2012:

37 For grants to schools and other eligible entities for specific
38 programs in the, but not limited to, amounts indicated for such
39 programs, including \$1,776,819,000 for purposes under title I of the
40 elementary and secondary education act, \$247,841,000 for improving
41 teacher quality and mathematics and science partnerships pursuant to
42 title II of the elementary and secondary education act, \$57,519,000
43 for English language acquisition pursuant to title III of the
44 elementary and secondary education act, \$96,526,000 for 21st century
45 community learning centers pursuant to title IV of the elementary
46 and secondary education act, \$23,000,000 for charter schools
47 programs pursuant to title V of the elementary and secondary
48 education act, \$42,425,000 for other purposes pursuant to the
49 elementary and secondary education act and \$68,578,000 for grants to
50 schools and other eligible entities for vocational and technical
51 preparation programs pursuant to the perkins career and technical
52 improvement act.

53 Notwithstanding any other provision of law to the contrary, funds
54 appropriated herein may be suballocated, subject to the approval of
55 the director of the budget, to any state agency or department to
56 accomplish the purpose of this appropriation
57 2,312,708,000 (re. \$2,312,708,000)

58 For the education of individuals with disabilities including up to
59 \$3,000,000 for services and expenses of early childhood direction
60 centers and \$500,000 for services and expenses of the center for
61 autism and related disabilities at the state university of New York
62 at Albany. Notwithstanding any inconsistent provision of law, a

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1 portion of the funds appropriated herein shall be available, subject
2 to a plan developed by the commissioner of education and approved by
3 the director of the budget, for grants to ensure appropriately
4 certified teachers in schools providing special services or programs
5 as defined in paragraphs e, g, i and l of subdivision 2 of section
6 4401 of the education law to children placed by school districts and
7 in approved preschool programs that provide full and half-day
8 educational programs in accordance with section 4410 of the
9 education law for children placed by school district. Provided
10 further that, in the allocation of funds, priority shall be given to
11 those programs with a demonstrated need to increase the number of
12 certified teachers to comply with state and federal requirements.
13 Such funds shall be made available for such activities as
14 certification preparation, training, assisting schools with
15 personnel shortages and supporting activities that improve the
16 delivery of services to improve results for children with
17 disabilities. Provided further that notwithstanding any inconsistent
18 provision of law, of the funds appropriated herein: (i) \$2,000,000
19 shall be available for payments to schools providing special
20 services or programs as defined in paragraphs e, g, i, and l of
21 subdivision 2 of section 4401 of the education law to help prevent
22 excessive instructional staff turnover through a targeted adjustment
23 of compensation for teachers providing direct instructional services
24 to students at such schools. The commissioner of education shall
25 develop an allocation plan, subject to the approval of the director
26 of the budget, that distributes funds appropriated herein among
27 eligible schools, as defined herein, that qualify based on the
28 following criteria: eligible schools are those that have complied
29 with all applicable requirements for previous grants for this
30 purpose and whose average teacher salary are below the salary
31 provided for similarly qualified teachers in public schools in the
32 region in which such eligible school is located. The allocation to
33 each qualifying school shall be calculated based on the number of
34 weighted full time equivalent (FTE) staff, as defined herein, in the
35 per FTE award amount. The total number of weighted FTE shall be
36 determined by multiplying the actual number of FTE teachers
37 providing classroom instruction at each school, as determined by the
38 commissioner, by: 1) a factor of 2.0 for those schools where average
39 salaries that are 50 percent or less of those in public school
40 located in the same geographic region; 2) a factor of 1.5 for those
41 schools where average salaries that are 50 percent and 75 percent of
42 public schools located in the same geographic region; or 3) a factor
43 of 1.0 for those schools where the average salaries that are 75-100
44 percent of public schools located in the same geographic region. The
45 per FTE teacher award amount shall be calculated by dividing the
46 \$2,000,000 by the total number of weighted FTE staff; (ii)
47 \$2,000,000 shall be available for payments to schools providing
48 special services or programs as defined in paragraphs e, g, i, and l
49 of subdivision 2 of section 4401 of the education law and approved
50 preschool programs in accordance with section 4410 of the education
51 law to help prevent excessive instructional staff turnover through a
52 targeted adjustment of compensation for teachers providing direct
53 instructional services to students at such schools. The commissioner
54 of education shall develop an allocation plan, subject to the
55 approval of the director of the budget, that distributes funds
56 appropriated herein among eligible schools; (iii) up to \$10,000,000
57 shall be available for allowances to schools for the blind and deaf
58 to support services to students attending these schools for costs
59 which otherwise would be payable through the department's general
60 fund aid to localities appropriation, provided further that
61 notwithstanding any inconsistent provision of law, any disbursements
62 against this \$10,000,000 shall immediately reduce the amounts

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1 appropriated in the education department's general fund aid to
 2 localities for allowances to private schools for the blind and deaf
 3 by an equivalent amount, and the portion of such general fund
 4 appropriation so affected shall have no further force or effect.
 5 Notwithstanding any provision of the law to the contrary, funds
 6 appropriated herein shall be available for payment of liabilities
 7 heretofore accrued or hereafter to accrue and, subject to the
 8 approval of the director of the budget, such funds shall be
 9 available to the department net of disallowances, refunds,
 10 reimbursements and credits ... 815,347,000 (re. \$815,347,000)
 11

12 By chapter 53, section 1, of the laws of 2011:

13 For grants to schools for specific programs. Notwithstanding any other
 14 provision of law to the contrary, funds appropriated herein may be
 15 suballocated, subject to the approval of the director of the budget,
 16 to any state agency or department to accomplish the purpose of this
 17 appropriation ... 3,747,000 (re. \$3,747,000)

18 For grants to schools for specific programs including, but not limited
 19 to, grants for purposes under title I of the elementary and second-
 20 ary education act. Notwithstanding any other provision of law to the
 21 contrary, funds appropriated herein may be suballocated, subject to
 22 the approval of the director of the budget, to any state agency or
 23 department to accomplish the purpose of this appropriation ...
 24 1,867,017,000 (re. \$800,000,000)

25 For grants to schools and other eligible entities for state grants for
 26 improving teacher quality pursuant to title II of the elementary and
 27 secondary education act and for state grants for teacher incentive
 28 pursuant to title V of the elementary and secondary education act.
 29 Notwithstanding any other provision of law to the contrary, funds
 30 appropriated herein may be suballocated, subject to the approval of
 31 the director of the budget, to any state agency or department to
 32 accomplish the purpose of this appropriation
 33 272,401,000 (re. \$100,000,000)

34 For grants to schools and other eligible entities for vocational and
 35 technical education assistance and technical preparation programs
 36 pursuant to the perkins career and technical improvement act.
 37 Notwithstanding any other provision of law to the contrary, funds
 38 appropriated herein may be suballocated, subject to the approval of
 39 the director of the budget, to any state agency or department to
 40 accomplish the purpose of this appropriation
 41 68,578,000 (re. \$6,000,000)

42 For education of individuals with disabilities including up to
 43 \$3,000,000 for services and expenses of early childhood direction
 44 centers and \$500,000 for services and expenses of the center for
 45 autism and related disabilities at the state university of New York
 46 at Albany. Notwithstanding any inconsistent provision of law, a
 47 portion of the funds appropriated herein shall be available, subject
 48 to a plan developed by the commissioner of education and approved by
 49 the director of the budget, for grants to ensure appropriately
 50 certified teachers in schools providing special services or programs
 51 as defined in paragraphs e, g, i and l of subdivision 2 of section
 52 4401 of the education law to children placed by school districts and
 53 in approved preschool programs that provide full and half-day educa-
 54 tional programs in accordance with section 4410 of the education law
 55 for children placed by school district. Provided further that, in
 56 the allocation of funds, priority shall be given to those programs
 57 with a demonstrated need to increase the number of certified teach-
 58 ers to comply with state and federal requirements. Such funds shall
 59 be made available for such activities as certification preparation,
 60 training, assisting schools with personnel shortages and supporting
 61 activities that improve the delivery of services to improve results
 62 for children with disabilities. Provided further that notwithstand-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ing any inconsistent provision of law, of the funds appropriated
2 herein: (i) \$2,000,000 shall be available for payments to schools
3 providing special services or programs as defined in paragraphs e,
4 g, i, and l of subdivision 2 of section 4401 of the education law to
5 help prevent excessive instructional staff turnover through a
6 targeted adjustment of compensation for teachers providing direct
7 instructional services to students at such schools. The commissioner
8 of education shall develop an allocation plan, subject to the
9 approval of the director of the budget, that distributes funds
10 appropriated herein among eligible schools, as defined herein, that
11 qualify based on the following criteria: eligible schools are those
12 that have complied with all applicable requirements for previous
13 grants for this purpose and whose average teacher salary are below
14 the salary provided for similarly qualified teachers in public
15 schools in the region in which such eligible school is located. The
16 allocation to each qualifying school shall be calculated based on
17 the number of weighted full time equivalent (FTE) staff, as defined
18 herein, in the per FTE award amount. The total number of weighted
19 FTE shall be determined by multiplying the actual number of FTE
20 teachers providing classroom instruction at each school, as deter-
21 mined by the commissioner, by: 1) a factor of 2.0 for those schools
22 where average salaries that are 50 percent or less of those in
23 public school located in the same geographic region; 2) a factor of
24 1.5 for those schools where average salaries that are 50 percent and
25 75 percent of public schools located in the same geographic region;
26 or 3) a factor of 1.0 for those schools where the average salaries
27 that are 75-100 percent of public schools located in the same
28 geographic region. The per FTE teacher award amount shall be calcu-
29 lated by dividing the \$2,000,000 by the total number of weighted FTE
30 staff; (ii) \$2,000,000 shall be available for payments to schools
31 providing special services or programs as defined in paragraphs e,
32 g, i, and l of subdivision 2 of section 4401 of the education law
33 and approved preschool programs in accordance with section 4410 of
34 the education law to help prevent excessive instructional staff
35 turnover through a targeted adjustment of compensation for teachers
36 providing direct instructional services to students at such schools.
37 The commissioner of education shall develop an allocation plan,
38 subject to the approval of the director of the budget, that distrib-
39 utes funds appropriated herein among eligible schools; (iii) up to
40 \$10,000,000 shall be available for allowances to schools for the
41 blind and deaf to support services to students attending these
42 schools for costs which otherwise would be payable through the
43 department's general fund aid to localities appropriation, provided
44 further that notwithstanding any inconsistent provision of law, any
45 disbursements against this \$10,000,000 shall immediately reduce the
46 amounts appropriated in the education department's general fund aid
47 to localities for allowances to private schools for the blind and
48 deaf by an equivalent amount, and the portion of such general fund
49 appropriation so affected shall have no further force or effect.
50 Notwithstanding any provision of the law to the contrary, funds
51 appropriated herein shall be available for payment of liabilities
52 heretofore accrued or hereafter to accrue and, subject to the
53 approval of the director of the budget, such funds shall be avail-
54 able to the department net of disallowances, refunds, reimbursements
55 and credits ... 801,867,000 (re. \$215,000,000)
56 For the purposes of the teacher incentive fund program as funded by
57 the American recovery and reinvestment act of 2009. Funds appropri-
58 ated herein shall be subject to all applicable reporting and
59 accountability requirements contained in such act
60 20,500,000 (re. \$20,500,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010:
2 For school improvement grants provided to title I of the elementary
3 and secondary education act as funded by the American recovery and
4 reinvestment act of 2009. Funds appropriated herein shall be subject
5 to all applicable reporting and accountability requirements
6 contained in such act ... 135,000,000 (re. \$135,000,000)
7
8 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
9 section 1, of the laws of 2011:
10 For grants to schools for specific programs. Notwithstanding any other
11 provision of law to the contrary, funds appropriated herein may be
12 suballocated, subject to the approval of the director of the budget,
13 to any state agency or department to accomplish the purpose of this
14 appropriation ... 3,747,000 (re. \$3,747,000)
15 For grants to schools for specific programs including, but not limited
16 to, grants for purposes under title I of the elementary and second-
17 ary education act. Notwithstanding any other provision of law to
18 the contrary, funds appropriated herein may be suballocated, subject
19 to the approval of the director of the budget, to any state agency
20 or department to accomplish the purpose of this appropriation ...
21 1,867,017,000 (re. \$95,000,000)
22 For grants to schools and other eligible entities for state grants for
23 improving teacher quality pursuant to title II of the elementary and
24 secondary education act and for state grants for teacher incentive
25 pursuant to title V of the elementary and secondary education act.
26 Notwithstanding any other provision of law to the contrary, funds
27 appropriated herein may be suballocated, subject to the approval of
28 the director of the budget, to any state agency or department to
29 accomplish the purpose of this appropriation
30 272,401,000 (re. \$10,000,000)
31 For grants to schools and other eligible entities for vocational and
32 adult education programs or any successor programs. Notwithstanding
33 any other provision of law to the contrary, funds appropriated here-
34 in may be suballocated, subject to the approval of the director of
35 the budget, to any state agency or department to accomplish the
36 purpose of this appropriation ... 117,282,000 (re. \$6,000,000)
37 For the purposes of the teacher incentive fund program as funded by
38 the American recovery and reinvestment act of 2009. Funds appropri-
39 ated herein shall be subject to all applicable reporting and
40 accountability requirements contained in such act. Notwithstanding
41 any other provision of the law to the contrary and subject to the
42 approval of the director of the budget, a portion of the funds
43 appropriated herein may be transferred to the credit of the state
44 purposes account of the state education department to carry out the
45 purposes of this program ... 20,000,000 (re. \$20,000,000)
46
47 By chapter 53, section 1, of the laws of 2009:
48 For grants to schools for specific programs
49 3,747,000 (re. \$1,000,000)
50 For grants to schools for specific programs including, but not limited
51 to, grants for purposes under title I of the elementary and second-
52 ary education act ... 1,807,000,000 (re. \$60,000,000)
53 For school improvement grants provided to title I of the elementary
54 and secondary education act as funded by the American recovery and
55 reinvestment act of 2009. Funds appropriated herein shall be subject
56 to all applicable reporting and accountability requirements
57 contained in such act ... 127,000,000 (re. \$40,000,000)
58 For grants to schools and other eligible entities for state grants for
59 improving teacher quality pursuant to title II of the elementary and
60 secondary education act ... 232,401,000 (re. \$4,000,000)
61

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For grants to schools and other eligible entities for vocational and
2 adult education programs or any successor programs
3 117,282,000 (re. \$50,000)
4 For grants to schools and other eligible entities for educational
5 technology state grants program pursuant to title III of the elemen-
6 tary and secondary education act
7 65,000,000 (re. \$200,000)
8
9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Health and Human Services Account
12
13 By chapter 53, section 1, of the laws of 2012:
14 For grants to schools for specific programs
15 5,000,000 (re. \$5,000,000)
16
17 By chapter 53, section 1, of the laws of 2011:
18 For grants to schools for specific programs
19 5,000,000 (re. \$5,000,000)
20
21 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
22 section 1, of the laws of 2011:
23 For grants to schools for specific programs. Notwithstanding any other
24 provision of law to the contrary, funds appropriated herein may be
25 suballocated, subject to the approval of the director of the budget,
26 to any state agency or department to accomplish the purpose of this
27 appropriation ... 5,000,000 (re. \$100,000)
28
29 Special Revenue Funds - Federal
30 Federal Operating Grants Fund
31 Federal Operating Grants Account
32
33 By chapter 53, section 1, of the laws of 2012:
34 For grants to schools for specific programs
35 5,000,000 (re. \$5,000,000)
36
37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Federal USDA-Food and Nutrition Services Account
40
41 By chapter 53, section 1, of the laws of 2012:
42 For grants to schools and other eligible entities for programs funded
43 through the national school lunch act
44 966,000,000 (re. \$966,000,000)
45
46 By chapter 53, section 1, of the laws of 2011:
47 For grants to schools and other eligible entities for programs funded
48 through the national school lunch act
49 821,987,000 (re. \$100,000,000)
50
51 By chapter 53, section 1, of the laws of 2010:
52 For grants to schools and other eligible entities for programs funded
53 through the national school lunch act
54 798,045,000 (re. \$12,000,000)
55
56 By chapter 53, section 1, of the laws of 2009:
57 For grants to schools and other eligible entities for programs funded
58 through the national school lunch act
59 774,801,000 (re. \$300,000)
60
61

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2008:
 2 For grants to schools and other eligible entities for programs funded
 3 through the national school lunch act
 4 748,600,000 (re. \$26,000,000)

5
 6 Special Revenue Funds - Federal
 7 State Fiscal Stabilization Fund
 8 State Fiscal Stabilization Account

9
 10 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 11 section 1, of the laws of 2011:

12 For the purposes of the Race to the Top state fiscal stabilization
 13 fund-state incentive grant as funded by the American recovery and
 14 reinvestment act of 2009. Notwithstanding any other provision of law
 15 to contrary, funds appropriated herein may be suballocated, subject
 16 to the approval of the director of the budget, to any state agency
 17 or department for the purposes of the state fiscal stabilization
 18 fund-state incentive grants as funded by the American recovery and
 19 reinvestment act of 2009, provided further that, subject to the
 20 approval of the director of the budget, a portion of the funds
 21 appropriated herein, may be transferred to the credit of the state
 22 purposes account of the state education department to carry out the
 23 purposes of this section. Funds appropriated herein shall be subject
 24 to all applicable reporting and accountability requirements
 25 contained in such act ... 750,000,000 (re. \$680,000,000)

26
 27 Special Revenue Funds - Other
 28 State Lottery Fund
 29 State Lottery Account

30
 31 By chapter 53, section 1, of the laws of 2012:

32 For general support for public schools for the 2012-13 and 2013-14
 33 school years, provided that, notwithstanding any other provision of
 34 law to the contrary, in computing the additional lottery grant
 35 pursuant to subparagraph (4) of paragraph (b) of subdivision 4 of
 36 section 92-c of the state finance law for the 2012-13 school year,
 37 the base grant shall not exceed \$1,976,980,000. [Notwithstanding any
 38 provision of law to the contrary, the portion of this appropriation
 39 covering fiscal year 2012-13 shall supersede and replace any
 40 appropriation for this item covering fiscal year 2012-13 set forth
 41 in chapter 53 of the laws of 2011. Notwithstanding section 40 of the
 42 state finance law or any provision of law to the contrary, this
 43 appropriation shall lapse on March 31, 2014]
 44 3,936,960,000 (re. \$1,959,980,000)

45 For allowances to private schools for the blind and deaf for the 2012-
 46 13 and 2013-14 school years, provided that no more than \$20,000
 47 shall be available for the 2012-13 state fiscal year payment.
 48 Notwithstanding any provision of law to the contrary, the portion of
 49 this appropriation covering fiscal year 2012-13 shall supersede and
 50 replace any appropriation for this item covering fiscal year 2012-13
 51 set forth in chapter 53 of the laws of 2011. [Notwithstanding
 52 section 40 of the state finance law or any provision of law to the
 53 contrary, this appropriation shall lapse on March 31, 2014]
 54 40,000 (re. \$20,000)

55 For general support for public schools, for the June 2011-12 and June
 56 2012-13 school year payments, provided that no more than
 57 \$240,000,000 shall be available for the 2012-13 state fiscal year
 58 payments for general support for public schools. Notwithstanding any
 59 provision of law to the contrary, the portion of this appropriation
 60 covering fiscal year 2012-13 shall supersede and replace any
 61 appropriation for this item covering fiscal year 2012-13 set forth
 62 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 the state finance law or any provision of law to the contrary, this
2 appropriation shall lapse on March 31, 2014]
3 480,000,000 (re. \$240,000,000)
4 For general support for public schools for the 2012-13 and 2013-14
5 school years, for grants awarded pursuant to subparagraph 2-a of
6 paragraph b of subdivision 4 of section 92-c of the state finance
7 law, provided that no more than \$836,000,000 shall be available for
8 the 2012-13 state fiscal year payments for general support for
9 public schools for the 2012-13 school year. Notwithstanding any
10 provision of law to the contrary, the portion of this appropriation
11 covering fiscal year 2012-13 shall supersede and replace any
12 appropriation for this item covering fiscal year 2012-13 set forth
13 in chapter 53 of the laws of 2011. [Notwithstanding section 40 of
14 the state finance law or any provision of law to the contrary, this
15 appropriation shall lapse on March 31, 2014]
16 1,714,800,000 (re. \$878,800,000)
17

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0 2,900,000
4	Special Revenue Funds - Federal	0 34,800,000
5		-----
6	All Funds	0 37,700,000
7		=====

9 REGULATION OF ELECTIONS PROGRAM

10
11 General Fund
12 Local Assistance Account

13
14 By chapter 50, section 1, of the laws of 2006, as amended by chapter
15 496, section 1, of the laws of 2008:

16 The sum of five million dollars (\$5,000,000) is hereby appropriated
17 for services and expenses related to the alteration of poll sites to
18 provide accessibility for disabled voters. Such funds shall be allo-
19 cated to local boards of elections in proportion to the percentage
20 of the state's registered voters residing in each local board's
21 jurisdiction on December 31, 2004. Local boards of elections shall
22 submit an alteration plan to improve handicap accessibility to the
23 state board of elections. Such moneys shall be payable on the audit
24 and warrant of the state comptroller, on vouchers certified or
25 approved by the state board of elections pursuant to subdivision
26 four of section 3-100 of the election law, in the manner provided by
27 law, provided, however, that the amount of this appropriation avail-
28 able for expenditure and disbursement on and after September 1, 2008
29 shall be reduced by six percent of the amount that was undisbursed
30 as of August 15, 2008 ... 4,990,000 (re. \$2,900,000)

31
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Poll Site Accessibility Account

35
36 By chapter 53, section 1, of the laws of 2012:
37 For services and expenses including prior year liabilities related to
38 the alteration of poll sites to provide accessibility for disabled
39 voters. Such funds shall be allocated to local boards of elections
40 in proportion to the percentage of the state's registered voters
41 residing in each local board's jurisdiction on December 31, 2004.
42 Local boards of elections shall submit an alteration plan to improve
43 handicap accessibility to the state board of elections. Such moneys
44 shall be payable on the audit and warrant of the state comptroller,
45 on vouchers certified or approved by the state board of elections
46 pursuant to subdivision 4 of section 3-100 of the election law, in
47 the manner provided by law ... 1,000,000 (re. \$1,000,000)

48
49 By chapter 53, section 1, of the laws of 2011:
50 For services and expenses including prior year liabilities related to
51 the alteration of poll sites to provide accessibility for disabled
52 voters. Such funds shall be allocated to local boards of elections
53 in proportion to the percentage of the state's registered voters
54 residing in each local board's jurisdiction on December 31, 2004.
55 Local boards of elections shall submit an alteration plan to improve
56 handicap accessibility to the state board of elections. Such moneys
57 shall be payable on the audit and warrant of the state comptroller,
58 on vouchers certified or approved by the state board of elections
59 pursuant to subdivision 4 of section 3-100 of the election law, in
60 the manner provided by law ... 1,000,000 (re. \$1,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2010:
 2 For services and expenses including prior year liabilities related to
 3 the alteration of poll sites to provide accessibility for disabled
 4 voters. Such funds shall be allocated to local boards of elections
 5 in proportion to the percentage of the state's registered voters
 6 residing in each local board's jurisdiction on December 31, 2004.
 7 Local boards of elections shall submit an alteration plan to improve
 8 handicap accessibility to the state board of elections. Such moneys
 9 shall be payable on the audit and warrant of the state comptroller,
 10 on vouchers certified or approved by the state board of elections
 11 pursuant to subdivision 4 of section 3-100 of the election law, in
 12 the manner provided by law ... 1,000,000 (re. \$1,000,000)

- 13
- 14 Special Revenue Funds - Federal
- 15 Federal Operating Grants Fund
- 16 Help America Vote Act Implementation Account
- 17

18 By chapter 50, section 1, of the laws of 2009:
 19 Additional funding for services and expenses related to the implemen-
 20 tation of the help America vote act of 2002, including the purchase
 21 of new voting machines and disability accessible ballot marking
 22 devices for use by the local boards of elections pursuant to the
 23 help America vote act of 2002. Such moneys shall be allocated to the
 24 local boards of elections in proportion to the percentage of the
 25 state's registered voters residing in each local board's jurisdic-
 26 tion on December 31, 2004 ... 7,000,000 (re. \$6,000,000)

27

28 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 29 section 1, of the laws of 2011:
 30 For services and expenses related to the implementation of the help
 31 America vote act of 2002, including the purchase of new voting
 32 machines and disability accessible ballot marking devices for use by
 33 the local boards of elections pursuant to the help America vote act
 34 of 2002. Such moneys shall be allocated to local boards of elections
 35 in proportion to the percentage of the state's registered voters
 36 residing in each local board's jurisdiction on December 31, 2004 ...
 37 1,500,000 (re. \$1,500,000)

38

39 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 40 section 1, of the laws of 2011:
 41 For services and expenses related to the implementation of the help
 42 America vote act of 2002, including the purchase of new voting
 43 machines and disability accessible ballot marking devices for use by
 44 the local boards of elections pursuant to the help America vote act
 45 of 2002. Such moneys shall be allocated to local boards of elections
 46 in proportion to the percentage of the state's registered voters
 47 residing in each local board's jurisdiction on December 31, 2004 ...
 48 9,300,000 (re. \$9,300,000)

49

50 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 51 section 1, of the laws of 2005:
 52 For services and expenses incurred for poll worker training and voter
 53 education efforts pursuant to a chapter of the laws of 2005
 54 10,000,000 (re. \$5,000,000)

55

56 By chapter 181, section 20, of the laws of 2005, as amended by chapter
 57 55, section 3, of the laws of 2006:
 58 For services and expenses related to the purchase of new voting
 59 machines and voting systems for use by local boards of elections
 60 pursuant to the Help America Vote Act of 2002. Notwithstanding any
 61 other provision of law, such funds may only be expended in accord-
 62 ance with the provisions of this act related to the allocation of

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 such funds and the procurement and purchase of voting systems and
2 voting machines, including section ten of this act entitled "Formula
3 for allocating Help America Vote Act money to local boards of
4 election" and section twelve of this act entitled "Help America Vote
5 Act voting machine and system implementation procurement process".
6 Such moneys shall be payable on the audit and warrant of the state
7 comptroller on vouchers certified or approved in the manner provided
8 by law ... 190,000,000 (re. \$10,000,000)
9

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	7,439,000	0
	-----	-----
7 All Funds	7,439,000	0
	=====	=====

9

SCHEDULE

12 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM		7,439,000

15 Special Revenue Funds - Other		
16 Miscellaneous Special Revenue Fund		
17 Energy Research and Planning Account		
18		
19 Research, development and demonstration		
20 program grants	6,748,000	
21 University of Rochester laboratory for laser		
22 energetics	691,000	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	1,676,000	7,841,513
6		-----	-----
7	All Funds	1,676,000	7,841,513
8		=====	=====

9

SCHEDULE

10			
11			
12	AIR AND WATER QUALITY MANAGEMENT PROGRAM		745,000
13			-----

14

15 General Fund
 16 Local Assistance Account

17

18 For services and expenses of the following
 19 commissions notwithstanding any law to the
 20 contrary:

21

22	The Interstate environmental commission	15,000
23	The Susquehanna river basin commission	372,000
24	The New England Interstate commission	38,000
25	The Delaware river basin commission	246,000
26	The Ohio river basin commission	14,000
27	The Great Lakes commission	60,000
28		-----

29

30	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	931,000
31		-----

32

33 General Fund
 34 Local Assistance Account

35

36 For payment to Essex county under an agree-
 37 ment with the department of environmental
 38 conservation 294,000

39 For payment to Hamilton county under an
 40 agreement with the department of environ-
 41 mental conservation 147,000

42 For community impact research grants. Such
 43 grants shall be in an amount of up to
 44 \$50,000 for community groups for projects
 45 that address a community's exposure to
 46 multiple environmental harms and risks.
 47 Such projects shall include studies to
 48 investigate the environment, or related
 49 public health issues of the community.
 50 Projects shall include research that will
 51 be used to expand the knowledge or under-
 52 standing of the affected community. The
 53 results of the investigation shall be
 54 disseminated to members of the affected
 55 community. Community groups eligible for
 56 funding shall be located in the same area
 57 as the environmental and/or related public
 58 health issues to be addressed by the
 59 project. Such groups shall be primarily
 60 focused on addressing the environmental

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2013-14

1	and/or related public health issues of the	
2	residents of the affected community and	
3	shall be comprised primarily of members of	
4	the affected community	490,000
5		-----
6		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 Local Assistance Account
5
6 By chapter 55, section 1, of the laws of 2012:
7 For services and expenses of Cornell Integrated Pest Management
8 400,000 (re. \$400,000)
9 For services and expenses of the invasive species program including
10 \$50,000 for Lake Chautauqua and \$100,000 for Lake George
11 500,000 (re. \$500,000)
12
13 By chapter 55, section 1, of the laws of 2008, as amended chapter 1,
14 section 4, of the laws of 2009:
15 For services and expenses of the Greenwood Lake bi-state commission
16 ... 226,000 (re. \$190,000)
17 For services and expenses associated with Delaware River Basin Flood
18 Control ... 188,000 (re. \$188,000)
19 For services and expenses for the Champlain Watershed Improvement
20 Coalition ... 188,000 (re. \$65,000)
21 For services and expenses of a Road Salt Study in the Adirondacks ...
22 150,000 (re. \$150,000)
23 For services and expenses of a Flood Mitigation Study - Village of
24 Larchmont ... 75,000 (re. \$75,000)
25 Edgewood Oak Brush Plains Preserve Improvement
26 376,000 (re. \$376,000)
27 Peconic Estuary ... 150,000 (re. \$50,000)
28 For services and expenses of Children's Environmental Health Centers
29 and may be suballocated to the department of health
30 602,000 (re. \$25,000)
31
32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
33 section 1, of the laws of 2008:
34 For services and expenses for Timber Theft Education and Training Law
35 Enforcement ... 29,400 (re. \$29,400)
36 For services and expenses for the Delaware River Basin Flood Control
37 ... 245,000 (re. \$125,000)
38 Edgewood Oak Brush Plains Preserve Improvement
39 220,500 (re. \$220,500)
40 Peconic Estuary ... 196,000 (re. \$196,000)
41
42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
43 section 1, of the laws of 2008:
44 For services and expenses of Environmental Education
45 49,000 (re. \$49,000)
46
47 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
48 section 1, of the laws of 2008:
49 Invasive Species Eradication ... 980,000 (re. \$210,000)
50 For services and expenses of the Rockaway Partnership for the estab-
51 lishment of a Jamaica Bay estuary plan ... 44,713 (re. \$44,713)
52 For services and expenses of a Jamaica Bay waterfront access improve-
53 ment project ... 1,568,000 (re. \$1,568,000)
54
55 By chapter 55, section 1, of the laws of 2000:
56 State aid for services and expenses, including general operation
57 expenses, of the following:
58 Town of Babylon Recreational Fishing and Aquaculture Center
59 280,000 (re. \$12,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 AIR AND WATER QUALITY MANAGEMENT PROGRAM

2

3 General Fund

4 Local Assistance Account

5

6 By chapter 53, section 1, of the laws of 2012:

7 For services and expenses of the following commissions notwithstanding
8 any law to the contrary:

9 The Interstate environmental commission... 15,000 (re. \$15,000)

10 The Susquehanna river basin commission ... 372,000 (re. \$372,000)

11 The New England Interstate commission ... 38,000 (re. \$38,000)

12 The Delaware river basin commission ... 246,000 (re. \$246,000)

13 The Ohio river basin commission ... 14,000 (re. \$14,000)

14 The Great Lakes commission ... 60,000 (re. \$60,000)

15

16 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

17

18 General Fund

19 Local Assistance Account

20

21 By chapter 50, section 1, of the laws of 2012:

22 For payment to Essex county under an agreement with the department of
23 environmental conservation ... 294,000 (re. \$294,000)

24 For payment to Hamilton county under an agreement with the department
25 of environmental conservation ... 147,000 (re. \$147,000)

26 For community impact research grants. Such grants shall be in an
27 amount of up to \$50,000 for community groups for projects that
28 address a community's exposure to multiple environmental harms and
29 risks. Such projects shall include studies to investigate the
30 environment, or related public health issues of the community.
31 Projects shall include research that will be used to expand the
32 knowledge or understanding of the affected community. The results of
33 the investigation shall be disseminated to members of the affected
34 community. Community groups eligible for funding shall be located in
35 the same area as the environmental and/or related public health
36 issues to be addressed by the project. Such groups shall be
37 primarily focused on addressing the environmental and/or related
38 public health issues of the residents of the affected community and
39 shall be comprised primarily of members of the affected community
40 ... 490,000 (re. \$490,000)

41

42 By chapter 50, section 1, of the laws of 2011:

43 For community impact research grants. Such grants shall be in an
44 amount of up to \$50,000 for community groups for projects that
45 address a community's exposure to multiple environmental harms and
46 risks. Such projects shall include studies to investigate the envi-
47 ronment, or related public health issues of the community. Projects
48 shall include research that will be used to expand the knowledge or
49 understanding of the affected community. The results of the investi-
50 gation shall be disseminated to members of the affected community.
51 Community groups eligible for funding shall be located in the same
52 area as the environmental and/or related public health issues to be
53 addressed by the project. Such groups shall be primarily focused on
54 addressing the environmental and/or related public health issues of
55 the residents of the affected community and shall be comprised
56 primarily of members of the affected community
57 490,000 (re. \$490,000)

58

59 By chapter 55, section 1, of the laws of 2010:

60 For community impact research grants. Such grants shall be in an
61 amount of up to \$50,000 for community groups for projects that
62 address a community's exposure to multiple environmental harms and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 risks. Such projects shall include studies to investigate the envi-
 2 ronment, or related public health issues of the community. Projects
 3 shall include research that will be used to expand the knowledge or
 4 understanding of the affected community. The results of the investi-
 5 gation shall be disseminated to members of the affected community.
 6 Community groups eligible for funding shall be located in the same
 7 area as the environmental and/or related public health issues to be
 8 addressed by the project. Such groups shall be primarily focused on
 9 addressing the environmental and/or related public health issues of
 10 the residents of the affected community and shall be comprised
 11 primarily of members of the affected community
 12 490,000 (re. \$385,000)

13
 14 By chapter 55, section 1, of the laws of 2009:
 15 For community impact research grants. Such grants shall be in an
 16 amount of up to \$50,000 for community groups for projects that
 17 address a community's exposure to multiple environmental harms and
 18 risks. Such projects shall include studies to investigate the envi-
 19 ronment, or related public health issues of the community. Projects
 20 shall include research that will be used to expand the knowledge or
 21 understanding of the affected community. The results of the investi-
 22 gation shall be disseminated to members of the affected community.
 23 Community groups eligible for funding shall be located in the same
 24 area as the environmental and/or related public health issues to be
 25 addressed by the project. Such groups shall be primarily focused on
 26 addressing the environmental and/or related public health issues of
 27 the residents of the affected community and shall be comprised
 28 primarily of members of the affected community
 29 490,000 (re. \$340,000)

30
 31 By chapter 55, section 1, of the laws of 2008:
 32 For community impact research grants. Such grants shall be in an
 33 amount of up to \$50,000 for community groups for projects that
 34 address a community's exposure to multiple environmental harms and
 35 risks. Such projects shall include studies to investigate the envi-
 36 ronment, or related public health issues of the community. Projects
 37 shall include research that will be used to expand the knowledge or
 38 understanding of the affected community. The results of the investi-
 39 gation shall be disseminated to members of the affected community.
 40 Community groups eligible for funding shall be located in the same
 41 area as the environmental and/or related public health issues to be
 42 addressed by the project. Such groups shall be primarily focused on
 43 addressing the environmental and/or related public health issues of
 44 the residents of the affected community and shall be comprised
 45 primarily of members of the affected community
 46 490,000 (re. \$90,000)

47
 48 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 49 section 1, of the laws of 2008:
 50 For community impact research grants. Such grants shall be in an
 51 amount of up to \$50,000 for community groups for projects that
 52 address a community's exposure to multiple environmental harms and
 53 risks. Such projects shall include studies to investigate the envi-
 54 ronment, or related public health issues of the community. Projects
 55 shall include research that will be used to expand the knowledge or
 56 understanding of the affected community. The results of the investi-
 57 gation shall be disseminated to members of the affected community.
 58 Community groups eligible for funding shall be located in the same
 59 area as the environmental and/or related public health issues to be
 60 addressed by the project. Such groups shall be primarily focused on
 61

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 addressing the environmental and/or related public health issues of
 2 the residents of the affected community and shall be comprised
 3 primarily of members of the affected community
 4 490,000 (re. \$35,000)
 5

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 7 section 1, of the laws of 2008:

8 For community impact research grants. Such grants shall be in an
 9 amount of up to \$25,000 for community groups for projects that
 10 address a community's exposure to multiple environmental harms and
 11 risks. Such projects shall include studies to investigate the envi-
 12 ronment, economy and public health of the community. Projects shall
 13 be of a research nature that will be used to expand the knowledge or
 14 understanding of the affected community. The results of the investi-
 15 gation shall be disseminated to members of the affected community.
 16 Community groups eligible for funding shall be located in the same
 17 area as the environmental and/or public health problems to be
 18 addressed by the project. Such groups shall be primarily focused on
 19 addressing the environmental and/or public health problems of the
 20 residents of the affected community and shall be comprised primarily
 21 of members of the affected community ... 490,000 (re. \$75,000)
 22

23 By chapter 55, section 1, of the laws of 2005:

24 For community impact research grants. Such grants shall be in an
 25 amount of up to \$25,000 for community groups for projects that
 26 address a community's exposure to multiple environmental harms and
 27 risks. Such projects shall include studies to investigate the envi-
 28 ronment, economy and public health of the community. Projects shall
 29 be of a research nature that will be used to expand the knowledge or
 30 understanding of the affected community. The results of the investi-
 31 gation shall be disseminated to members of the affected community.
 32 Community groups eligible for funding shall be located in the same
 33 area as the environmental and/or public health problems to be
 34 addressed by the project. Such groups shall be primarily focused on
 35 addressing the environmental and/or public health problems of the
 36 residents of the affected community and shall be comprised primarily
 37 of members of the affected community ... 500,000 (re. \$15,000)
 38

39 By chapter 55, section 1, of the laws of 2000:

40 For grants to municipalities, school districts and not-for-profit
 41 corporations to implement non-toxic alternatives to pesticides in
 42 pest management programs. Such grants may be used for training in
 43 non-toxic methods of pest control, and for making basic structural
 44 improvements which inhibit pest infestations in structures
 45 400,000 (re. \$11,900)

46 For technical assistance grants to citizen groups affected by hazard-
 47 ous waste site remediation projects ... 250,000 (re. \$250,000)
 48

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,830,768,050	509,357,149
6 Special Revenue Funds - Federal	1,347,215,000	2,489,591,000
7 Special Revenue Funds - Other	18,802,000	13,075,000
8	-----	-----
9 All Funds	3,196,785,050	3,012,023,149
10	=====	=====

11
12 SCHEDULE

13
14 CHILD CARE PROGRAM 448,205,700
15 -----

16
17 General Fund
18 Local Assistance Account

19
20 The money hereby appropriated is to be
21 available for payment of state aid hereto-
22 fore accrued or hereafter to accrue to
23 municipalities. Subject to the approval of
24 the director of the budget, the money
25 hereby appropriated shall be available to
26 the office net of disallowances, refunds,
27 reimbursements and credits.

28 Notwithstanding any inconsistent provision
29 of law, in lieu of payments authorized by
30 the social services law, or payments of
31 federal funds otherwise due to the local
32 social services districts for programs
33 provided under the federal social security
34 act or the federal food stamp act, funds
35 herein appropriated, in amounts certified
36 by the state commissioner or the state
37 commissioner of health as due from local
38 social services districts each month as
39 their share of payments made pursuant to
40 section 367-b of the social services law
41 may be set aside by the state comptroller
42 in an interest-bearing account with such
43 interest accruing to the credit of the
44 locality in order to ensure the orderly
45 and prompt payment of providers under
46 section 367-b of the social services law
47 pursuant to an estimate provided by the
48 commissioner of health of each local
49 social services district's share of
50 payments made pursuant to section 367-b of
51 the social services law.

52 Notwithstanding any inconsistent provision
53 of law, the amount herein appropriated may
54 be transferred to any other appropriation
55 within the office of children and family
56 services and/or the office of temporary
57 and disability assistance and/or suballo-
58 cated to the office of temporary and disa-
59 bility assistance for the purpose of
60 paying local social services districts'
61 costs of the above program and may be

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1 increased or decreased by interchange with
2 any other appropriation or with any other
3 item or items within the amounts appropri-
4 ated within the office of children and
5 family services general fund - local
6 assistance account with the approval of
7 the director of the budget who shall file
8 such approval with the department of audit
9 and control and copies thereof with the
10 chairman of the senate finance committee
11 and the chairman of the assembly ways and
12 means committee.

13 Notwithstanding any other provision of law,
14 the money hereby appropriated, in combina-
15 tion with the money appropriated in feder-
16 al block grant, federal day care account,
17 including any funds transferred or subal-
18 located by the office of temporary and
19 disability assistance special revenue
20 funds - federal / aid to localities feder-
21 al health and human services fund federal
22 temporary assistance to needy families
23 block grant funds at the request of local
24 social services districts and, upon
25 approval of the director of the budget,
26 transfer of federal temporary assistance
27 for needy families block grant funds made
28 available from the New York works compli-
29 ance fund program or otherwise specif-
30 ically appropriated therefor, shall
31 constitute the state block grant for child
32 care. The money hereby appropriated is to
33 be available to social services districts
34 for child care assistance pursuant to
35 title 5-C of article 6 of the social
36 services law and shall be apportioned
37 among the social services districts by the
38 office according to an allocation plan
39 developed by the office and submitted to
40 the director of the budget for approval
41 within 60 days of enactment of the budget.
42 A district's block grant allocation,
43 including any funds the office of tempo-
44 rary and disability assistance transfers
45 from a district's flexible fund for family
46 services allocation to the state block
47 grant for child care at the district's
48 request, for a particular federal fiscal
49 year is available only for child care
50 assistance expenditures made during that
51 federal fiscal year and which are claimed
52 by March 31 of the year immediately
53 following the end of that federal fiscal
54 year. Notwithstanding any other provision
55 of law, any claims for child care assist-
56 ance made by a social services district
57 for expenditures made during a particular
58 federal fiscal year, other than claims
59 made under title XX of the federal social
60 security act and under the food stamp
61 employment and training program, shall be

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1 counted against the social services
2 district's block grant allocation for that
3 federal fiscal year.

4 A social services district shall expend its
5 allocation from the block grant in accord-
6 ance with the applicable provisions in
7 federal law and regulations relating to
8 the federal funds included in the state
9 block grant for child care and the regu-
10 lations of the office of children and
11 family services. Notwithstanding any other
12 provision of law, each district's claims
13 submitted under the state block grant for
14 child care will be processed in a manner
15 that maximizes the availability of federal
16 funds and ensures that the district meets
17 its maintenance of effort requirement in
18 each applicable federal fiscal year..... 137,362,700

19 For services and expenses of child care
20 services provided to children of migrant
21 workers in programs operated by non-profit
22 organizations under contract with the
23 department of agriculture and markets to
24 provide such care. The funds appropriated
25 herein may be suballocated to the
26 department of agriculture and markets 1,754,000

27 -----
28 Program account subtotal 139,116,700
29 -----

30
31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Day Care Account
34

35 For services and expenses related to the
36 child care block grant.
37 Notwithstanding any inconsistent provision
38 of law, in lieu of payments authorized by
39 the social services law, or payments of
40 federal funds otherwise due to the local
41 social services districts for programs
42 provided under the federal social security
43 act or the federal food stamp act, funds
44 herein appropriated, in amounts certified
45 by the state commissioner or the state
46 commissioner of health as due from local
47 social services districts each month as
48 their share of payments made pursuant to
49 section 367-b of the social services law
50 may be set aside by the state comptroller
51 in an interest-bearing account with such
52 interest accruing to the credit of the
53 locality in order to ensure the orderly
54 and prompt payment of providers under
55 section 367-b of the social services law
56 pursuant to an estimate provided by the
57 commissioner of health of each local
58 social services district's share of
59 payments made pursuant to section 367-b of
60 the social services law.
61

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1 Funds appropriated herein shall be available
2 for aid to municipalities, for services
3 and expenses under the child care block
4 grant and for payments to the federal
5 government for expenditures made pursuant
6 to the social services law and the state
7 plan for individual and family grant
8 program under the disaster relief act of
9 1974.

10 Such funds are to be available for payment
11 of aid, services and expenses heretofore
12 accrued or hereafter to accrue to munici-
13 palities. Subject to the approval of the
14 director of the budget, such funds shall
15 be available to the office net of disal-
16 lowances, refunds, reimbursements, and
17 credits.

18 Notwithstanding any inconsistent provision
19 of law, the amount herein appropriated may
20 be transferred to any other appropriation
21 within the office of children and family
22 services and/or the office of temporary
23 and disability assistance and/or suballo-
24 cated to the office of temporary and disa-
25 bility assistance for the purpose of
26 paying local social services districts'
27 costs of the above program and may be
28 increased or decreased by interchange with
29 any other appropriation or with any other
30 item or items within the amounts appropri-
31 ated within the office of children and
32 family services general fund - local
33 assistance account or special revenue
34 funds federal/state operations federal day
35 care account with the approval of the
36 director of the budget who shall file such
37 approval with the department of audit and
38 control and copies thereof with the chair-
39 man of the senate finance committee and
40 the chairman of the assembly ways and
41 means committee.

42 Notwithstanding any other provision of law,
43 the money hereby appropriated including
44 any funds transferred by the office of
45 temporary and disability assistance
46 special revenue funds - federal / aid to
47 localities federal health and human
48 services fund, federal temporary assist-
49 ance to needy families block grant funds
50 at the request of local social services
51 districts and, upon approval of the direc-
52 tor of the budget, transfer of federal
53 temporary assistance for needy families
54 block grant funds made available from the
55 New York works compliance fund program or
56 otherwise specifically appropriated there-
57 for, in combination with the money appro-
58 priated in the general fund / aid to
59 localities local assistance account,
60 appropriated for the state block grant for
61

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1 child care shall constitute the state
2 block grant for child care.
3 Of the amounts appropriated herein, up to
4 \$216,755,000 of the state block grant for
5 child care may be used for child care
6 assistance pursuant to title 5-C of arti-
7 cle 6 of the social services law. The
8 funds that are to be available to social
9 services districts for child care assist-
10 ance shall be apportioned among the social
11 services districts by the office according
12 to the allocation plan developed by the
13 office and submitted to the director of
14 the budget for approval within 60 days of
15 enactment of the budget. A district's
16 block grant allocation, including any
17 funds the office of temporary and disabil-
18 ity assistance transfers from a district's
19 flexible fund for family services allo-
20 cation to the state block grant for child
21 care at the district's request, for a
22 particular federal fiscal year is avail-
23 able only for child care assistance
24 expenditures made during that federal
25 fiscal year and which are claimed by March
26 31 of the year immediately following the
27 end of that federal fiscal year. Notwith-
28 standing any other provision of law, any
29 claims for child care assistance made by a
30 social services district for expenditures
31 made during a particular federal fiscal
32 year, other than claims made under title
33 XX of the federal social security act and
34 under the food stamp employment and train-
35 ing program, shall be counted against the
36 social services district's block grant
37 allocation for that federal fiscal year.

38 A social services district shall expend its
39 allocation from the block grant in accord-
40 ance with the applicable provisions in
41 federal law and regulations relating to
42 the federal funds included in the state
43 block grant for child care and the regu-
44 lations of the office of children and
45 family services. Notwithstanding any other
46 provision of law, each district's claims
47 submitted under the state block grant for
48 child care will be processed in a manner
49 that maximizes the availability of federal
50 funds and ensures that the district meets
51 its maintenance of effort requirement in
52 each applicable federal fiscal year. Funds
53 appropriated herein shall be subject to
54 the amount awarded in federal grant fund-
55 ing.

56 Of the amounts appropriated herein, up to
57 \$38,332,000 of the funds may be available
58 for funding to social services districts
59 for child care assistance should addi-
60 tional health and human services funding
61 be available.

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1 Of the amounts appropriated herein, up to
2 \$22,034,000 may be available for services
3 and expenses for the operation and coordi-
4 nation of child care resource and referral
5 agencies. Such funds are to be available
6 pursuant to a plan prepared by the office
7 of children and family services and
8 approved by the director of the budget to
9 continue existing programs with existing
10 contractors that are satisfactorily
11 performing as determined by the office of
12 children and family services, to award new
13 contracts to not-for-profit organizations
14 to continue programs where the existing
15 contractors are not satisfactorily
16 performing as determined by the office of
17 children and family services and/or to
18 award new contracts to not-for-profit
19 organizations through a competitive proc-
20 ess.

21 Of the amounts appropriated herein, up to
22 \$6,125,000 may be available for services
23 and expenses for the operation and coordi-
24 nation of legally exempt enrollment agen-
25 cies located in the city of New York.
26 Such funds are to be available pursuant to
27 a plan prepared by the office of children
28 and family services and approved by the
29 director of the budget to continue exist-
30 ing programs with existing contractors
31 that are satisfactorily performing as
32 determined by the office of children and
33 family services, to award new contracts to
34 not-for-profit organizations to continue
35 programs where the existing contractors
36 are not satisfactorily performing as
37 determined by the office of children and
38 family services and/or to award new
39 contracts to not-for-profit organizations
40 through a competitive process.

41 Of the amounts appropriated herein, up to
42 \$1,100,000 may be available for services
43 and expenses for the operation of
44 infant/toddler resource centers. Such
45 funds are to be available pursuant to a
46 plan prepared by the office of children
47 and family services and approved by the
48 director of the budget to continue exist-
49 ing programs with existing contractors
50 that are satisfactorily performing as
51 determined by the office of children and
52 family services, to award new contracts to
53 not-for-profit organizations to continue
54 programs where the existing contractors
55 are not satisfactorily performing as
56 determined by the office of children and
57 family services and/or to award new
58 contracts to not-for-profit organizations
59 through a competitive process.
60

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Of the amounts appropriated herein, up to
2 \$6,434,000 may be available for services
3 and expenses of child care provider train-
4 ing.
5 Of the amounts appropriated herein, up to
6 \$10,240,000 may be available for services
7 and expenses of child care scholarships
8 education and ongoing professional devel-
9 opment.
10 Of the amounts appropriated herein, up to
11 \$2,000,000 may be available for services
12 and expenses of the development and main-
13 tenance of automated systems in support of
14 licensing and oversight of child day care
15 providers.
16 Of the amounts appropriated herein, up to
17 \$586,000 may be available for services and
18 expenses to make awards through a compet-
19 itive grant process for start-up expenses
20 and for the promotion of child health and
21 safety, including equipment and minor
22 renovations.
23 Of the amounts appropriated herein, up to
24 \$300,000 may be available for services and
25 expenses for the establishment and/or
26 operation of child care services in the
27 state's courts.
28 Of the amounts appropriated herein, up to
29 \$2,020,000 may be available for services
30 and expenses of subsidy and quality activ-
31 ities at the state university of New York
32 including community colleges and state
33 operated campuses.
34 Of the amounts appropriated herein, up to
35 \$2,020,000 may be available for services
36 and expenses of subsidy and quality activ-
37 ities at the city university of New York,
38 including community colleges and senior
39 colleges.
40 Of the amounts appropriated herein, up to
41 \$750,000 may be available for
42 suballocation to the department of
43 agriculture and markets for services and
44 expenses of child care services provided
45 to children of migrant workers in programs
46 operated by non-profit organizations under
47 contract with the department of
48 agriculture and markets to provide such
49 care.
50 Of the amount appropriated herein, up to
51 \$50,000 may be available for services and
52 expenses of conducting a market rate
53 survey 308,746,000
54 -----
55 Program account subtotal 308,746,000
56 -----
57
58 Special Revenue Funds - Other
59 Miscellaneous Special Revenue Fund
60 Quality Child Care and Protection Account
61

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For services and expenses related to admin-
2 istering the "quality child care and
3 protection act" specifically, the
4 provision of grants to child day care
5 providers for health and safety purposes,
6 for training of child day care provider
7 staff and other activities to increase the
8 availability and/or quality of child care
9 programs. No expenditure shall be made
10 from this account until an expenditure
11 plan has been approved by the director of
12 the budget 343,000
13 -----
14 Program account subtotal 343,000
15 -----
16
17 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM. 350,000
18 -----
19
20 Special Revenue Funds - Federal
21 Federal Department of Education Fund
22 Rehabilitation Services/Supported Employment Account
23
24 For services and expenses related to the
25 commission for the blind and visually
26 handicapped including transfer or suballo-
27 cation to the state education department.. 350,000
28 -----
29
30 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,724,194,550
31 -----
32
33 General Fund
34 Local Assistance Account
35
36 Notwithstanding any inconsistent provision
37 of law, the amount appropriated herein,
38 shall be available under a foster care
39 block grant for state reimbursement of
40 eligible social services district expendi-
41 tures for the provision and administration
42 of foster care services including care,
43 maintenance, supervision, and tuition; for
44 supervision of foster children placed in
45 federally funded job corps programs; for
46 care, maintenance, supervision, and
47 tuition for adjudicated juvenile delin-
48 quents and persons in need of supervision
49 placed in residential programs operated by
50 authorized agencies and in out-of-state
51 residential programs; and for the
52 provision and administration of the
53 kinship guardian assistance program
54 including kinship guardianship assistance
55 payments and payments for non-recurring
56 guardianship expenses.
57 Notwithstanding any other provision of law,
58 a portion of the funds are available to
59 reimburse social services districts for
60 the change in the maximum state aid rates
61 established by the office of children and

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1 family services for the 2013-14 rate year
2 pursuant to section 398-a of the social
3 services law and sections 4003 and 4405 of
4 the education law to reflect the continua-
5 tion of the cost of living adjustments
6 that became effective April 1, 2008 for
7 payments made to foster parents and for
8 salary and fringe benefit costs and other
9 critical nonpersonal services costs for
10 foster care programs as determined by the
11 office. Social services districts must
12 adjust the amount of payments made for
13 care provided by congregate care and
14 foster boarding home programs and to
15 foster parents to reflect the cost of
16 living adjustments in the manner specified
17 by the office. Each authorized agency
18 operating a congregate care or foster
19 boarding home program in New York state
20 for which the office sets a maximum state
21 aid rate pursuant to section 398-a of the
22 social services law or section 4003 or
23 4405 of the education law shall submit, at
24 the time and in a manner to be determined
25 by the office, a written certification,
26 attesting that the funds received for the
27 continuation of the cost of living adjust-
28 ment to the maximum state aid rate that
29 became effective April 1, 2008 for that
30 program will be or were used solely in
31 accordance with the requirements of the
32 cost of living adjustment established by
33 the office. Notwithstanding any inconsis-
34 tent provision of law, including section 1
35 of part C of chapter 57 of the laws of
36 2006, as amended by section 1 of part H of
37 chapter 56 of the laws of 2012, for the
38 period commencing on April 1, 2013 and
39 ending March 31, 2014 the commissioner
40 shall not apply any cost of living
41 adjustment for the purpose of establishing
42 rates of payments, contracts or any other
43 form of reimbursement.

44 Notwithstanding any other provision of law,
45 within the amounts appropriated herein, up
46 to \$1,044,000 shall be made available as
47 state reimbursement to eligible social
48 services districts that are not operating
49 a juvenile justice services close to home
50 initiative pursuant to section 404 of the
51 social services law for eligible services
52 and expenses as determined by the office,
53 net of any available federal reimburse-
54 ment. Notwithstanding any other provision
55 of law, the allocation of such funds shall
56 be based on factors as determined by the
57 office of children and family services and
58 approved by the director of the budget.

59 Within the amounts appropriated herein,
60 state reimbursement to each social
61 services district for services identified

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1 herein that are otherwise reimbursable by
2 the state from April 1, 2013 through March
3 31, 2014 shall be limited to a district
4 allocation, hereinafter referred to as the
5 district's block grant allocation.
6 Notwithstanding any other provision of
7 law, such block grant allocation shall be
8 based, in part, on each district's claims
9 for such costs, adjusted by the applicable
10 cost allocation methodology and net of any
11 retroactive payments for the 12 month
12 period ending June 30, 2012 that are
13 submitted on or before January 2, 2013
14 and, in part, on such other factors as
15 determined by the office of children and
16 family services and approved by the direc-
17 tor of the budget. Any portion of a social
18 services district's allocation from funds
19 appropriated herein not claimed by such
20 district during the state fiscal year may
21 be used by such district for expenditures
22 on preventive services provided pursuant
23 to section 409-a of the social services
24 law, independent living services and
25 aftercare services provided pursuant to
26 regulations of the department of family
27 assistance, claimed by such district
28 during the next state fiscal year up to
29 the amount remaining from the district's
30 foster care block grant allocation,
31 provided however, that any claims for such
32 services during the next state fiscal year
33 in excess of such amount shall be subject
34 to 62 percent state reimbursement exclu-
35 sive of any federal funds made available
36 for such purposes, in accordance with
37 directives of the department of family
38 assistance and subject to the approval of
39 the director of the budget. Any claims
40 submitted by a social services district
41 for reimbursement for a particular state
42 fiscal year for which the social services
43 district does not receive state or federal
44 reimbursement during that state fiscal
45 year may not be claimed against that
46 district's block grant apportionment for
47 the next state fiscal year.

48 The office of children and family services,
49 with the approval of the director of the
50 budget, may reduce a district's block
51 grant allocation by the state share
52 decrease related to federal retroactive
53 reimbursement for such foster care
54 services identified herein. The office,
55 with the approval of the director of the
56 budget, may reduce a district's block
57 grant allocation by the state share of
58 disallowances or sanctions taken against
59 the district pursuant to the social
60 services law or federal law.
61

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1 Notwithstanding any other provision of law,
2 the state shall not be responsible for
3 reimbursing a social services district and
4 a district shall not seek state reimburse-
5 ment for any portion of any state disal-
6 lowance or sanction taken against the
7 social services district, or any federal
8 disallowance attributable to final federal
9 agency decisions or to settlement made, on
10 or after July 1, 1995, when such disallow-
11 ance or sanction results from the failure
12 of the social services district to comply
13 with federal or state requirements,
14 including, but not limited to, failure to
15 document eligibility for federal or state
16 funds in the case record; provided, howev-
17 er, if the office determines that any
18 federal disallowance for services provided
19 between January 1, 1999 and May 31, 1999
20 results solely from the late enactment of
21 the state legislation implementing the
22 federal adoption and safe families act,
23 the state shall be solely responsible for
24 the full amount of the disallowance or
25 sanction; provided, further, however, this
26 provision shall be deemed to apply both
27 prospectively and retroactively regardless
28 of whether such sanctions or disallowances
29 are for services provided or claims made
30 prior to or after April 1, 2013.

31 Notwithstanding any other provision of law,
32 any federal disallowance resulting from a
33 federal title IV-E eligibility review or
34 audit that uses extrapolated statistic
35 techniques shall be passed along by the
36 state to any and all social services
37 districts that the office of children and
38 family services has determined have not
39 complied with the title IV-E eligibility
40 requirements or have not taken the neces-
41 sary actions to ensure compliance with
42 such requirements including, but not
43 limited to, failing to: assess and fully
44 document all the criteria and have readily
45 available all the necessary documents to
46 establish and continue title IV-E eligi-
47 bility for all title IV-E eligible chil-
48 dren within the required time frames;
49 claim title IV-E funding only for cases
50 that meet all of the title IV-E eligibil-
51 ity criteria; and fully implement the
52 social services payment system on or
53 before April 1, 2005 for all direct and
54 voluntary agency foster care services.

55 Notwithstanding any law to the contrary, the
56 office of children and family services
57 shall impose on social services districts
58 any federal disallowance issued against
59 the state as a result of a federal title
60 IV-E secondary eligibility review regard-
61 less of the date the children may have

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1 entered foster care, the date the eligi-
2 bility or payment errors occurred, or the
3 filing date of any federal claims for
4 reimbursement; provided, however, that the
5 state shall be responsible for the disal-
6 lowed costs and expenditures related to
7 the placement of children in a facility
8 operated by the office of children and
9 family services, which shall be determined
10 in the same manner as the disallowed costs
11 and expenditures for social services
12 districts other than the city of New York.
13 In order to reimburse the federal govern-
14 ment for the full amount of any disallow-
15 ance imposed on the state by the federal
16 administration for children and families
17 within the timeframes necessary to avoid
18 any potential interest payments on such
19 amount, the office of children and family
20 services is authorized to immediately
21 offset funds otherwise due to each
22 district for a pro rata share of the total
23 disallowed costs based on the percentage
24 of applicable federal title IV-E claims
25 made by that district for the relevant
26 time period as compared to the total
27 applicable statewide title IV-E claims.
28 The amount of the offset against each
29 district will be adjusted, if necessary,
30 upon completion of the disallowance allo-
31 cation process. The final allocation of
32 the amount of any federal disallowance
33 resulting from a title IV-E secondary
34 eligibility review shall be allocated
35 among the districts so that each district
36 shall be responsible for the amount
37 attributable to each of the district's
38 children or cases that are determined by
39 the federal review to be unallowable. Each
40 district shall also be responsible for a
41 portion of the federal extrapolated disal-
42 lowance amount based on the relative error
43 rate for the district. The city of New
44 York's error rate will be based on the
45 federal sample and federal statistics. For
46 all social services districts other than
47 the city of New York, the error rate will
48 be based on a review conducted by the
49 district of a sample of children and/or
50 cases determined by the office of children
51 and family services and a re-review of a
52 sub-sample by the office of those children
53 and/or cases determined by the office. The
54 office of children and family services
55 will determine what is reasonable in
56 establishing the size of the sample and
57 sub-sample for each district. The office
58 of children and family services shall
59 notify each social services district of
60 the sample of children and/or cases from
61 the federal audit period that the social

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1 services district must review. Any child
2 or case from the social services district
3 that was included in the federal sample
4 will automatically be included in the
5 social services district's review sample
6 and the determination made at the federal
7 review regarding that child or case will
8 govern for the purposes of the social
9 services district's review. The social
10 services district must complete and submit
11 the results of its review to the office of
12 children and family services within 60
13 days of receipt of the sample. The error
14 rate for the district will be based on the
15 findings of the district's review and the
16 office of children and family services'
17 re-review. If a social services district
18 does not complete its review within 60
19 days of receiving the sample from the
20 office of children and family services,
21 the office of children and family services
22 shall assign an error rate to the social
23 services district based on the relative
24 percentage of the district's applicable
25 title IV-E claims for the relevant period
26 as compared to applicable statewide title
27 IV-E claims for that period and other
28 circumstances that the office of children
29 and family services may consider in order
30 to allocate 100 percent of the federal
31 disallowance. The office of children and
32 family services shall apply each social
33 services district's error rate to the
34 total amount of the district's applicable
35 title IV-E claims including associated
36 administrative expenses. The resulting
37 dollar amounts for all of the social
38 services districts will be summed to
39 derive the total amount of title IV-E
40 claims deemed to be in error statewide. To
41 establish a disallowance percentage for
42 each social services district, the amount
43 of the district's title IV-E claims deemed
44 to be in error will be divided by the
45 amount of statewide title IV-E claims
46 deemed to be in error. The resulting
47 disallowance percentage for each district
48 will be applied to the entire title IV-E
49 extrapolated disallowance calculated by
50 the federal review to determine the amount
51 of the extrapolated disallowance for which
52 the district is responsible. Each district
53 will be credited for the amount already
54 disallowed for any individual children or
55 cases found to be in error during the
56 federal review. The exclusive appeal
57 rights for the review of the amount of the
58 federal disallowance assigned to each
59 social services district shall be pursuant
60 to article 78 of the civil practice laws
61 and rules; provided, however, that in any

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1 such action all of the social services
2 districts shall be joined as necessary
3 parties and the venue of any such action
4 shall be in Rensselaer county. Any social
5 services district that fails to complete
6 its sample review in the required time
7 frames shall have no right to appeal and
8 shall not be a necessary party to any
9 action brought by another social services
10 district.

11 The money hereby appropriated is to be
12 available for payment of state aid hereto-
13 fore accrued or hereafter to accrue to
14 municipalities. Subject to the approval of
15 the director of the budget, the money
16 hereby appropriated shall be available to
17 the office net of disallowances, refunds,
18 reimbursements, and credits.

19 Notwithstanding any inconsistent provision
20 of law, the amount herein appropriated may
21 be transferred to any other appropriation
22 within the office of children and family
23 services and/or the office of temporary
24 and disability assistance and/or suballo-
25 cated to the office of temporary and disa-
26 bility assistance for the purpose of
27 paying local social services districts'
28 costs of the above program and may be
29 increased or decreased by interchange with
30 any other appropriation or with any other
31 item or items within the amounts appropri-
32 ated within the office of children and
33 family services general fund - local
34 assistance account with the approval of
35 the director of the budget who shall file
36 such approval with the department of audit
37 and control and copies thereof with the
38 chairman of the senate finance committee
39 and the chairman of the assembly ways and
40 means committee.

41 Notwithstanding any inconsistent provision
42 of law, in lieu of payments authorized by
43 the social services law, or payments of
44 federal funds otherwise due to the local
45 social services districts for programs
46 provided under the federal social security
47 act or the federal food stamp act, funds
48 herein appropriated, in amounts certified
49 by the state comptroller or the state
50 commissioner of health as due from local
51 social services districts each month as
52 their share of payments made pursuant to
53 section 367-b of the social services law
54 may be set aside by the state comptroller
55 in an interest bearing account with such
56 interest accruing to the credit of the
57 locality in order to ensure the orderly
58 and prompt payment of providers under
59 section 367-b of the social services law
60 pursuant to an estimate provided by the
61 commissioner of health of each local

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1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.
4 Notwithstanding the provisions of any other
5 law to the contrary, the office of chil-
6 dren and family services may, on behalf of
7 social services districts, make payments
8 to foster boarding homes paid directly by
9 social services districts by direct depos-
10 it or debit card. Local social services
11 districts shall reimburse the office for
12 the costs of administering such direct
13 deposit or debit card payments.
14 Notwithstanding any inconsistent provision
15 of the social services law or the state
16 finance law, the office of children and
17 family services shall, on a quarterly
18 basis, request that the office of tempo-
19 rary and disability assistance reimburse
20 the office of children and family services
21 for the non-federal share of the costs of
22 administering such direct deposit or debit
23 card payments to capture the local share
24 of such costs.
25 Notwithstanding any other provision of law,
26 if a social services district fails to
27 provide reimbursement to the office of
28 children and family services pursuant to
29 section 529 of the executive law within 60
30 days of receiving a bill for services
31 under such section, or by the date certain
32 set by such office for providing
33 reimbursement, whichever is later, the
34 offices of the department of family
35 assistance are authorized to exercise the
36 state's set-off rights by withholding any
37 amounts due and owing to such district
38 under this appropriation, up to such
39 amounts due and owing to the state under
40 section 529 of the executive law and
41 transferring such funds to the miscella-
42 neous special revenue fund youth facility
43 per diem account (YF).
44 Notwithstanding any provision of articles
45 153, 154 and 163 of the education law,
46 there shall be an exemption from the
47 professional licensure requirements of
48 such articles, and nothing contained in
49 such articles, or in any other provisions
50 of law related to the licensure require-
51 ments of persons licensed under those
52 articles, shall prohibit or limit the
53 activities or services of any person in
54 the employ of a program or service
55 operated, certified, regulated, funded or
56 approved by the office of children and
57 family services, a local governmental unit
58 as such term is defined in article 41 of
59 the mental hygiene law, and/or a local
60 social services district as defined in
61 section 61 of the social services law, and

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1 all such entities shall be considered to
 2 be approved settings for the receipt of
 3 supervised experience for the professions
 4 governed by articles 153, 154 and 163 of
 5 the education law, and furthermore, no
 6 such entity shall be required to apply for
 7 nor be required to receive a waiver
 8 pursuant to section 6503-a of the
 9 education law in order to perform any
 10 activities or provide any services 437,046,000

11 Notwithstanding any inconsistent provision
 12 of law, the amount appropriated herein
 13 shall be made available to reimburse 62
 14 percent of eligible social services
 15 district expenditures that are claimed by
 16 March 31, 2014 for child welfare services
 17 which shall include and be limited to
 18 preventive services provided pursuant to
 19 section 409-a of the social services law
 20 other than community optional preventive
 21 services, child protective services, inde-
 22 pendent living services, after-care
 23 services as defined in regulations of the
 24 department of family assistance, and
 25 adoption administration and services,
 26 other than adoption subsidies provided
 27 pursuant to title 9 of article 6 of the
 28 social services law and regulations of the
 29 department of family assistance incurred
 30 on or after October 1, 2012 and before
 31 October 1, 2013 and that are otherwise
 32 reimbursable by the state on or after
 33 April 1, 2013, after first deducting ther-
 34 efrom any federal funds properly received
 35 or to be received on account thereof upon
 36 certification by the social services
 37 district that it will not be using these
 38 funds to supplant other state and local
 39 funds and that the district will not
 40 submit claims for reimbursement under this
 41 appropriation for the same type and level
 42 of services that the county previously
 43 provided and claimed under any contract in
 44 existence on October 1, 2002 as other than
 45 child protective, preventive, independent
 46 living, after care or adoption services or
 47 adoption administration.

48 The money hereby appropriated is to be
 49 available for payment of state aid hereto-
 50 fore accrued or hereafter to accrue to
 51 municipalities. Subject to the approval of
 52 the director of the budget, the money
 53 hereby appropriated shall be available to
 54 the office net of disallowances, refunds,
 55 reimbursements, and credits; provided,
 56 however, that notwithstanding any other
 57 provision of law, for a district to
 58 receive reimbursement for such services,
 59 the amount of funds that the district
 60 expends on such services from its flexible
 61 fund for family services allocation and

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1 any flexible fund for family services
2 funds transferred at the district's
3 request to the title XX social services
4 block grant must, to the extent that fami-
5 lies are eligible therefore, be equal to
6 or greater than the district's portion of
7 the \$342,322,341 statewide child welfare
8 threshold amount, which shall be estab-
9 lished pursuant to a formula developed by
10 the office of temporary and disability
11 assistance and the office of children and
12 family services and approved by the direc-
13 tor of the budget.

14 Notwithstanding any other provision of law,
15 selected social services districts may
16 authorize the office of temporary and
17 disability assistance to intercept a
18 portion of the funds on behalf of the
19 office of children and family services
20 otherwise due to the districts under this
21 appropriation and/or under any other
22 general fund - aid to localities appropri-
23 ation available to such districts to
24 suballocate to the office of mental health
25 and subsequently for suballocation from
26 the office of mental health to the depart-
27 ment of health to use for the 38.9 percent
28 of the non-federal share of the medical
29 assistance payments for home and community
30 based waiver services provided in accord-
31 ance with subdivision 9 of section 366 of
32 the social services law as authorized by
33 such selected social services districts
34 which choose to use preventive services
35 funds to support such costs.

36 Notwithstanding any other provision of law,
37 social services districts may authorize
38 the office of temporary and disability
39 assistance to intercept a portion of the
40 funds on behalf of the office of children
41 and family services otherwise due to the
42 districts under this appropriation and/or
43 under any other general fund - aid to
44 localities appropriation available to such
45 districts to transfer to any miscellaneous
46 special revenue fund available to the
47 office of children and family services to
48 use for the local share of the federal
49 funds available for education and training
50 vouchers provided in accordance with
51 section 477 of title IV-E of the social
52 security act as authorized by such social
53 services districts which choose to use
54 funds to support such costs.

55 Notwithstanding any inconsistent provision
56 of law, the amount herein appropriated may
57 be transferred to any other appropriation
58 within the office of children and family
59 services and/or the office of temporary
60 and disability assistance and/or suballo-
61 cated to the office of temporary and disa-

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1 bility assistance for the purpose of
2 paying local social services districts'
3 costs of the above program and may be
4 increased or decreased by interchange with
5 any other appropriation or with any other
6 item or items within the amounts appropri-
7 ated within the office of children and
8 family services general fund - local
9 assistance account with the approval of
10 the director of the budget who shall file
11 such approval with the department of audit
12 and control and copies thereof with the
13 chairman of the senate finance committee
14 and the chairman of the assembly ways and
15 means committee.

16 Notwithstanding any inconsistent provision
17 of law, in lieu of payments authorized by
18 the social services law, or payments of
19 federal funds otherwise due to the local
20 social services districts for programs
21 provided under the federal social security
22 act or the federal food stamp act, funds
23 herein appropriated, in amounts certified
24 by the state comptroller or the state
25 commissioner of health as due from local
26 social services districts each month as
27 their share of payments made pursuant to
28 section 367-b of the social services law
29 may be set aside by the state comptroller
30 in an interest bearing account with such
31 interest accruing to the credit of the
32 locality in order to ensure the orderly
33 and prompt payment of providers under
34 section 367-b of the social services law
35 pursuant to an estimate provided by the
36 commissioner of health of each local
37 social services district's share of
38 payments made pursuant to section 367-b of
39 the social services law.

40 Notwithstanding the provisions of any other
41 law to the contrary, the office of chil-
42 dren and family services may, on behalf of
43 local social services districts, make
44 payments for adoption subsidies by direct
45 deposit or debit card. Local social
46 services districts shall reimburse the
47 office for the costs of administering such
48 direct deposit or debit card payments.

49 Notwithstanding any inconsistent provision
50 of the social services law or the state
51 finance law, the office of children and
52 family services shall, on a quarterly
53 basis, request that the office of tempo-
54 rary and disability assistance reimburse
55 the office of children and family services
56 in an amount equal to 38 percent of the
57 non-federal share of the costs of adminis-
58 tering such direct deposit or debit card
59 payments to capture the local share of
60 such costs.

61

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1 Notwithstanding any other provision of law,
2 the office of children and family services
3 shall reissue per diem rates, required
4 pursuant to section 529 of the executive
5 law, for calendar years 2002 through 2009
6 to remove any adjustments to the costs
7 included in determining such rates to
8 reflect any changes in federal funding
9 made available to the office or to local
10 social services districts for such costs
11 and, provided further, the office shall
12 not include any such adjustments in per
13 diem rates established hereafter.

14 All reimbursement made by local social
15 services districts for care, maintenance
16 and supervision under this section shall
17 be paid directly to the state through the
18 office of children and family services for
19 deposit into a miscellaneous special
20 revenue fund known as the youth facility
21 per diem account.

22 Notwithstanding any other provision of law,
23 if a social services district fails to
24 provide reimbursement to the office of
25 children and family services pursuant to
26 section 529 of the executive law within 60
27 days of receiving a bill for services
28 under such section, or by the date certain
29 set by such office for providing
30 reimbursement, whichever is later, the
31 offices of the department of family
32 assistance are authorized to exercise the
33 state's set-off rights by withholding any
34 amounts due and owing to such district
35 under this appropriation, up to such
36 amounts due and owing to the state under
37 section 529 of the executive law and
38 transferring such funds to the miscella-
39 neous special revenue fund youth facility
40 per diem account (YF).

41 Notwithstanding any provision of articles
42 153, 154 and 163 of the education law,
43 there shall be an exemption from the
44 professional licensure requirements of
45 such articles, and nothing contained in
46 such articles, or in any other provisions
47 of law related to the licensure require-
48 ments of persons licensed under those
49 articles, shall prohibit or limit the
50 activities or services of any person in
51 the employ of a program or service
52 operated, certified, regulated, funded or
53 approved by the office of children and
54 family services, a local governmental unit
55 as such term is defined in article 41 of
56 the mental hygiene law, and/or a local
57 social services district as defined in
58 section 61 of the social services law, and
59 all such entities shall be considered to
60 be approved settings for the receipt of
61 supervised experience for the professions

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1 governed by articles 153, 154 and 163 of
2 the education law, and furthermore, no
3 such entity shall be required to apply for
4 nor be required to receive a waiver
5 pursuant to section 6503-a of the
6 education law in order to perform any
7 activities or provide any services 635,073,000
8 Notwithstanding any other provision of law,
9 the amount appropriated herein shall be
10 available to reimburse for 98 percent of
11 65 percent of eligible social services
12 district expenditures that are claimed by
13 March 31, 2014 for those community preven-
14 tive services provided from October 1,
15 2012 through September 30, 2013 at a cost
16 that does not exceed the cost that was in
17 effect on October 1, 2008 and that a
18 social services district can demonstrate
19 had been approved by the office of chil-
20 dren and family services on or before
21 October 1, 2008; provided, however, that
22 should insufficient funds be available to
23 provide state reimbursement for 98 percent
24 of 65 percent of such costs, reimbursement
25 shall be made proportionally to each
26 district based on the percentage of their
27 total eligible claims to the amount appro-
28 priated; and, provided further, however,
29 that if the amount appropriated exceeds
30 the amount of funds necessary to reimburse
31 98 percent of 65 percent of the eligible
32 social services district expenditures, the
33 office may, to the extent funds are avail-
34 able, provide reimbursement for 98 percent
35 of 65 percent of eligible social services
36 district expenditures for new community
37 preventive services programs approved by
38 the office and only up to the amounts
39 approved by the office. A local social
40 services district seeking federal and/or
41 state reimbursement for community preven-
42 tive services provided on or after October
43 1, 2010 must submit claims that separately
44 identify the costs of such services in a
45 form and manner and at such times as are
46 required by the department of family
47 assistance and that information regarding
48 outcome based measures that demonstrate
49 quality of services provided and program
50 effectiveness be submitted to the office
51 of children and family services in a form
52 and manner and at such times as required
53 by the office. Of the amount appropriated
54 herein, up to \$1 million may be used to
55 provide additional funding to an eligible
56 program or programs with evaluation
57 results that show program effectiveness
58 and demonstrate private monetary support
59 as determined by the office of children
60 and family services and approved by the
61 director of the budget 12,124,750

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1 Notwithstanding any other provision of law,
2 for suballocation to the office of mental
3 health and subsequently for suballocation
4 from the office of mental health to the
5 department of health for 94 percent of 65
6 percent of the nonfederal share of medical
7 assistance payments for home and community
8 based waiver services provided in accord-
9 ance with subdivision 9 of section 366 of
10 the social services law as authorized by
11 selected social services districts which
12 choose to use preventive services funds to
13 support such costs and to authorize the
14 office of temporary and disability assist-
15 ance to intercept funds otherwise due to
16 the districts to provide the 38.9 percent
17 local share of such preventive services
18 expenditures.

19 Notwithstanding any inconsistent provision
20 of law, including section 1 of part C of
21 chapter 57 of the laws of 2006, as amended
22 by section 1 of part H of chapter 56 of
23 the laws of 2012, for the period commenc-
24 ing on April 1, 2013 and ending March 31,
25 2014 the commissioner shall not apply any
26 cost of living adjustment for the purpose
27 of establishing rates of payments,
28 contracts or any other form of reimburse-
29 ment

6,121,000

30 For services and expenses of the office of
31 children and family services and local
32 social services districts for activities
33 necessary to comply with certain
34 provisions of the adoption and safe fami-
35 lies act of 1997 (P.L. 105-89) and chapter
36 7 of the laws of 1999 and chapter 668 of
37 the laws of 2006 requiring criminal record
38 checks for foster care parents, prospec-
39 tive adoptive parents, and adult household
40 members. Funds appropriated herein shall
41 be made available in accordance with a
42 plan to be developed by the commissioner
43 of the office of children and family
44 services and approved by the director of
45 the budget. Funds appropriated herein
46 shall be available for 94 percent of 98
47 percent of one-half of the non-federal
48 share of the national and state fees for
49 fingerprinting foster care parents,
50 prospective adoptive parents, and other
51 adult household members. Notwithstanding
52 any inconsistent provision of law, and
53 pursuant to chapter 7 of the laws of 1999
54 and chapter 668 of the laws of 2006, local
55 social services districts shall reimburse
56 the commissioner of the office of children
57 and family services for an amount equal to
58 53.94 percent of the non-federal share of
59 the cost of obtaining state and national
60 fingerprint records. Notwithstanding any
61 inconsistent provision of law, and pursu-

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1 ant to chapter 7 of the laws of 1999 and
 2 chapter 668 of the laws of 2006, the
 3 commissioner of the office of children and
 4 family services shall, on behalf of local
 5 social services districts, make payments
 6 to the division of criminal justice
 7 services for processing of state and
 8 national criminal record checks and any
 9 other related costs. The commissioner
 10 shall ensure expenditures made pursuant to
 11 this provision reflect appropriate federal
 12 and local shares. The commissioner of the
 13 office of children and family services
 14 shall request that the commissioner of the
 15 office of temporary and disability assist-
 16 ance reimburse the commissioner of the
 17 office of children and family services in
 18 an amount equal to 53.94 percent of the
 19 nonfederal share of such payments provided
 20 that such reimbursement in payments
 21 reflects actual expenditures made on
 22 behalf of each local social services
 23 district to capture the local share of
 24 such costs.

25 Notwithstanding any inconsistent provision
 26 of the social services law or the state
 27 finance law, the commissioner shall, on a
 28 quarterly basis, request that the commis-
 29 sioner of the office of temporary and
 30 disability assistance reimburse the
 31 commissioner of the office of children and
 32 family services in an amount equal to
 33 53.94 percent of the non-federal share of
 34 such fees to capture the local share of
 35 such fees. Such reimbursement shall occur
 36 on or before the one-hundred and twentieth
 37 day following the close of the preceding
 38 quarter and shall be charged among
 39 districts based on the number of children
 40 currently placed in foster care in each
 41 local social services district provided
 42 that this methodology is revised quarterly
 43 to reflect most current available data.
 44 Amounts appropriated herein may, subject
 45 to the director of the budget, be inter-
 46 changed or transferred with any other
 47 appropriation of the office of children
 48 and family services or the office of
 49 temporary and disability assistance as
 50 necessary to reimburse the state share of
 51 local social services district costs
 52 appropriated herein

1,857,000

53 For services and expenses for the adoption
 54 subsidy program pursuant to title 9 of
 55 article 6 of the social services law.

56 Notwithstanding any inconsistent provision
 57 of law, the liability of the state to
 58 social services districts and the amount
 59 to be distributed or otherwise expended by
 60 the state to reimburse social services
 61 districts pursuant to section 456 of the

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1 social services law shall be 62 percent of
2 eligible social services district expendi-
3 tures.

4 The amount hereby appropriated is to be
5 available for payment of aid heretofore
6 accrued or hereafter to accrue to munici-
7 palities. Subject to the approval of the
8 director of the budget, the amount hereby
9 appropriated shall be available to the
10 office net of disallowances, refunds,
11 reimbursements, and credits.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be transferred to any other appropriation
15 within the office of children and family
16 services and/or the office of temporary
17 and disability assistance and/or suballo-
18 cated to the office of temporary and disa-
19 bility assistance for the purpose of
20 paying local social services districts'
21 costs of the above program and may be
22 increased or decreased by interchange with
23 any other appropriation or with any other
24 item or items within the amounts appropri-
25 ated within the office of children and
26 family services general fund - local
27 assistance account with the approval of
28 the director of the budget who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee.

34 Notwithstanding any inconsistent provision
35 of law, in lieu of payments authorized by
36 the social services law, or payments of
37 federal funds otherwise due to the local
38 social services districts for programs
39 provided under the federal social security
40 act or the federal food stamp act, funds
41 herein appropriated, in amounts certified
42 by the state commissioner or the state
43 commissioner of health as due from local
44 social services districts each month as
45 their share of payments made pursuant to
46 section 367-b of the social services law
47 may be set aside by the state comptroller
48 in an interest-bearing account with such
49 interest accruing to the credit of the
50 locality in order to ensure the orderly
51 and prompt payment of providers under
52 section 367-b of the social services law
53 pursuant to an estimate provided by the
54 commissioner of health of each local
55 social services district's share of
56 payments made pursuant to section 367-b of
57 the social services law.

58 The amounts appropriated herein shall be
59 available for reimbursement of local
60 district claims only to the extent that
61 such claims are submitted within twenty-

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1 four months of the last day of the state
2 fiscal year in which the expenditures were
3 incurred, unless waived for good cause by
4 the commissioner subject to the approval
5 of the director of the budget.
6 Notwithstanding subdivision 4 of section 451
7 of the social services law, when necessary
8 to reflect the payment of foster care
9 stipend increases in excess of annual
10 cost-of-living adjustments as authorized
11 by chapter 53 of the laws of 1987, of the
12 amount appropriated herein, funds shall be
13 made available to reimburse expenditures
14 of social services districts for increased
15 adoption subsidy payments only for
16 adoptions finalized on or after July 1,
17 1987, in accordance with a plan developed
18 by the commissioner and approved by the
19 director of the budget. Notwithstanding
20 subdivision 4 of section 451 of the social
21 services law, for adoptions finalized
22 prior to July 1, 1987, neither the office
23 of children and family services nor the
24 local department of social services which
25 placed the child for adoption shall be
26 obligated to pay an adoption subsidy
27 payment which includes the foster care
28 stipend increases in excess of the annual
29 cost of living adjustment set forth in
30 chapter 53 of the laws of 1987.
31 Notwithstanding any inconsistent provision
32 of law, including section 1 of part C of
33 chapter 57 of the laws of 2006, as amended
34 by section 1 of part H of chapter 56 of
35 the laws of 2012, for the period commencing
36 on April 1, 2013 and ending March 31,
37 2014 the commissioner shall not apply any
38 cost of living adjustment for the purpose
39 of establishing rates of payments,
40 contracts or any other form of reimburse-
41 ment.
42 Notwithstanding any other provision of law,
43 if a social services district fails to
44 provide reimbursement to the office of
45 children and family services pursuant to
46 section 529 of the executive law within 60
47 days of receiving a bill for services
48 under such section, or by the date certain
49 set by such office for providing
50 reimbursement, whichever is later, the
51 offices of the department of family
52 assistance are authorized to exercise the
53 state's set-off rights by withholding any
54 amounts due and owing to such district
55 under this appropriation, up to such
56 amounts due and owing to the state under
57 section 529 of the executive law and
58 transferring such funds to the miscella-
59 neous special revenue fund youth facility
60 per diem account (YF) 184,589,000
61

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1 For services and expenses for foster care,
2 adult and child protective services,
3 preventive and adoption services provided
4 by Indian tribes pursuant to subdivision 2
5 of section 39 of the social services law,
6 after deducting therefrom any federal
7 funds properly received or to be received.
8 Notwithstanding the provisions of any
9 other law to the contrary, the liability
10 of the state and the amount to be distrib-
11 uted or otherwise expended by the state
12 shall be 92 percent of eligible expendi-
13 tures.

14 Notwithstanding any provision of articles
15 153, 154 and 163 of the education law,
16 there shall be an exemption from the
17 professional licensure requirements of
18 such articles, and nothing contained in
19 such articles, or in any other provisions
20 of law related to the licensure require-
21 ments of persons licensed under those
22 articles, shall prohibit or limit the
23 activities or services of any person in
24 the employ of a program or service
25 operated, **certified**, regulated, funded or
26 approved by the office of children and
27 family services, a local governmental unit
28 as such term is defined in article 41 of
29 the mental hygiene law, and/or a local
30 social services district as defined in
31 section 61 of the social services law, and
32 all such entities shall be considered to
33 be approved settings for the receipt of
34 supervised experience for the professions
35 governed by articles 153, 154 and 163 of
36 the education law, and furthermore, no
37 such entity shall be required to apply for
38 nor be required to receive a waiver
39 pursuant to section 6503-a of the
40 education law in order to perform any
41 activities or provide any services 3,700,000

42 For services and expenses of certain child
43 fatality review teams approved by the
44 office of children and family services for
45 the purposes of investigating and/or
46 reviewing the death of children 829,100

47 For services and expenses of certain local
48 or regional multidisciplinary child abuse
49 investigation teams approved by the office
50 of children and family services for the
51 purpose of investigating reports of
52 suspected child abuse or maltreatment and
53 for new and established child advocacy
54 centers 5,229,900

55 The money hereby appropriated is to be
56 available for payment of state aid hereto-
57 fore accrued or hereafter to accrue to
58 municipalities. Subject to the approval of
59 the director of the budget, the money
60 hereby appropriated shall be available to
61

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1 the office net of disallowances, refunds,
2 reimbursements, and credits.
3 Notwithstanding any inconsistent provision
4 of law, the amount herein appropriated may
5 be transferred to any other appropriation
6 within the office of children and family
7 services and/or the office of temporary
8 and disability assistance and/or suballo-
9 cated to the office of temporary and disa-
10 bility assistance for the purpose of
11 paying local social services districts'
12 costs of the above program and may be
13 increased or decreased by interchange with
14 any other appropriation or with any other
15 item or items within the amounts appropri-
16 ated within the office of children and
17 family services general fund - local
18 assistance account with the approval of
19 the director of the budget who shall file
20 such approval with the department of audit
21 and control and copies thereof with the
22 chairman of the senate finance committee
23 and the chairman of the assembly ways and
24 means committee.
25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local
46 social services district's share of
47 payments made pursuant to section 367-b of
48 the social services law.
49 Notwithstanding any inconsistent provision
50 of law, the amount hereby appropriated
51 shall be available for the designated
52 purposes, less the amount, as certified by
53 the director of the budget, of any trans-
54 fers from the general fund to the tobacco
55 control and insurance initiatives pool
56 established pursuant to section 2807-v of
57 the public health law, to reflect the
58 state savings attributable to this program
59 resulting from an increase in the federal
60 medical assistance percentage available to
61

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1 the state pursuant to the applicable
2 provisions of the federal social security
3 act.

4 The amounts appropriated herein shall be
5 available for reimbursement of local
6 district claims only to the extent that
7 such claims are submitted within twenty-
8 four months of the last day of the state
9 fiscal year in which the expenditures were
10 incurred, unless waived for good cause by
11 the commissioner subject to the approval
12 of the director of the budget.

13 Notwithstanding any inconsistent provision
14 of law, including section 1 of part C of
15 chapter 57 of the laws of 2006, as amended
16 by section 1 of part H of chapter 56 of
17 the laws of 2012, for the period commenc-
18 ing on April 1, 2013 and ending March 31,
19 2014 the commissioner shall not apply any
20 cost of living adjustment for the purpose
21 of establishing rates of payments,
22 contracts or any other form of reimburse-
23 ment.

24 For services and expenses of medical care
25 for foster children. The amount appropri-
26 ated herein shall be available for trans-
27 fer or suballocation to the department of
28 health for the medical assistance program
29 for such services and expenses

37,450,000

30 For services and expenses, including local
31 administrative costs, for providing medi-
32 caid home and community based waiver
33 services pursuant to subdivision 12 of
34 section 366 of the social services law.
35 The amount appropriated herein is subject
36 to a spending plan approved by the divi-
37 sion of the budget and may be available
38 for transfer or suballocation to the
39 department of health for the medical
40 assistance program for such services and
41 expenses.

42 Notwithstanding any inconsistent provision
43 of law, including section 1 of part C of
44 chapter 57 of the laws of 2006, as amended
45 by section 1 of part H of chapter 56 of
46 the laws of 2012, for the period commenc-
47 ing on April 1, 2013 and ending March 31,
48 2014 the commissioner shall not apply any
49 cost of living adjustment for the purpose
50 of establishing rates of payments,
51 contracts or any other form of reimburse-
52 ment.

53 Notwithstanding any provision of articles
54 153, 154 and 163 of the education law,
55 there shall be an exemption from the
56 professional licensure requirements of
57 such articles, and nothing contained in
58 such articles, or in any other provisions
59 of law related to the licensure require-
60 ments of persons licensed under those
61 articles, shall prohibit or limit the

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1 activities or services of any person in
2 the employ of a program or service
3 operated, certified, regulated, funded or
4 approved by the office of children and
5 family services, a local governmental unit
6 as such term is defined in article 41 of
7 the mental hygiene law, and/or a local
8 social services district as defined in
9 section 61 of the social services law, and
10 all such entities shall be considered to
11 be approved settings for the receipt of
12 supervised experience for the professions
13 governed by articles 153, 154 and 163 of
14 the education law, and furthermore, no
15 such entity shall be required to apply for
16 nor be required to receive a waiver
17 pursuant to section 6503-a of the
18 education law in order to perform any
19 activities or provide any services 72,494,000
20 The money hereby appropriated is to be
21 available for payment of state aid hereto-
22 fore accrued or hereafter to accrue to
23 municipalities. Subject to the approval of
24 the director of the budget, the money
25 hereby appropriated shall be available to
26 the office net of disallowances, refunds,
27 reimbursements, and credits.
28 Notwithstanding any inconsistent provision
29 of law, the amount herein appropriated may
30 be transferred to any other appropriation
31 within the office of children and family
32 services and/or the office of temporary
33 and disability assistance and/or suballo-
34 cated to the office of temporary and disa-
35 bility assistance for the purpose of
36 paying local social services districts'
37 costs of the above program and may be
38 increased or decreased by interchange with
39 any other appropriation or with any other
40 item or items within the amounts appropri-
41 ated within the office of children and
42 family services general fund - local
43 assistance account with the approval of
44 the director of the budget who shall file
45 such approval with the department of audit
46 and control and copies thereof with the
47 chairman of the senate finance committee
48 and the chairman of the assembly ways and
49 means committee.
50 Notwithstanding any inconsistent provision
51 of law, in lieu of payments authorized by
52 the social services law, or payments of
53 federal funds otherwise due to the local
54 social services districts for programs
55 provided under the federal social security
56 act or the federal food stamp act, funds
57 herein appropriated, in amounts certified
58 by the state commissioner or the state
59 commissioner of health as due from local
60 social services districts each month as
61 their share of payments made pursuant to

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1 section 367-b of the social services law
2 may be set aside by the state comptroller
3 in an interest-bearing account with such
4 interest accruing to the credit of the
5 locality in order to ensure the orderly
6 and prompt payment of providers under
7 section 367-b of the social services law
8 pursuant to an estimate provided by the
9 commissioner of health of each local
10 social services district's share of
11 payments made pursuant to section 367-b of
12 the social services law.

13 The amounts appropriated herein shall be
14 available for reimbursement of local
15 district claims only to the extent that
16 such claims are submitted within twenty-
17 four months of the last day of the state
18 fiscal year in which the expenditures were
19 incurred, unless waived for good cause by
20 the commissioner subject to the approval
21 of the director of the budget.

22 Notwithstanding any inconsistent provision
23 of law, including section 1 of part C of
24 chapter 57 of the laws of 2006, as amended
25 by section 1 of part H of chapter 56 of
26 the laws of 2012, for the period commenc-
27 ing on April 1, 2013 and ending March 31,
28 2014 the commissioner shall not apply any
29 cost of living adjustment for the purpose
30 of establishing rates of payments,
31 contracts or any other form of reimburse-
32 ment.

33 Notwithstanding subdivision 10 of section
34 153 of the social services law and any
35 other provision of law to the contrary,
36 for state fiscal year 2013-14, the amount
37 appropriated herein shall be available for
38 18.424 percent reimbursement for local
39 expenditures for maintenance of hand-
40 icapped children placed by school
41 districts pursuant to article 89 of the
42 education law, except that in the case of
43 a student attending a state-operated
44 school for the deaf or blind pursuant to
45 article 87 or 88 of the education law who
46 was not placed in such school by a school
47 district shall be subject to 94 percent of
48 98 percent of 50 percent reimbursement by
49 the state after first deducting therefrom
50 any federal funds received or to be
51 received on account of such expenditures..

38,550,000

52 The money hereby appropriated is to be
53 available for payment of state aid hereto-
54 fore accrued or hereafter to accrue to
55 municipalities. Subject to the approval of
56 the director of the budget, the money
57 hereby appropriated shall be available to
58 the office net of disallowances, refunds,
59 reimbursements, and credits.

60 Notwithstanding any inconsistent provision
61 of law, the amount herein appropriated may

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1 be transferred to any other appropriation
2 within the office of children and family
3 services and/or the office of temporary
4 and disability assistance and/or suballo-
5 cated to the office of temporary and disa-
6 bility assistance for the purpose of
7 paying local social services districts'
8 costs of the above program and may be
9 increased or decreased by interchange with
10 any other appropriation or with any other
11 item or items within the amounts appropri-
12 ated within the office of children and
13 family services general fund - local
14 assistance account with the approval of
15 the director of the budget who shall file
16 such approval with the department of audit
17 and control and copies thereof with the
18 chairman of the senate finance committee
19 and the chairman of the assembly ways and
20 means committee.

21 Notwithstanding any inconsistent provision
22 of law, in lieu of payments authorized by
23 the social services law, or payments of
24 federal funds otherwise due to the local
25 social services districts for programs
26 provided under the federal social security
27 act or the federal food stamp act, funds
28 herein appropriated, in amounts certified
29 by the state commissioner or the state
30 commissioner of health as due from local
31 social services districts each month as
32 their share of payments made pursuant to
33 section 367-b of the social services law
34 may be set aside by the state comptroller
35 in an interest-bearing account with such
36 interest accruing to the credit of the
37 locality in order to ensure the orderly
38 and prompt payment of providers under
39 section 367-b of the social services law
40 pursuant to an estimate provided by the
41 commissioner of health of each local
42 social services district's share of
43 payments made pursuant to section 367-b of
44 the social services law.

45 Notwithstanding section 398-a of the social
46 services law or any other law to the
47 contrary, the amount appropriated herein,
48 or such other amount as may be approved by
49 the director of the budget, shall be
50 available for 94 percent of 98 percent of
51 50 percent reimbursement after deducting
52 any federal funds available therefor to
53 social services districts for amounts
54 attributable to dormitory authority bill-
55 ings or approved refinancing of such bill-
56 ings which result in local social services
57 districts' claims in excess of a local
58 district's foster care block grant allo-
59 cation. In addition, subject to the
60 approval of the director of the budget, a
61 portion of funds appropriated herein, or

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1 such other amount as may be approved by
2 the director of the budget, shall be
3 available for reimbursement related to
4 payments made by a social services
5 district to foster care providers subject
6 to the provisions of section 410-i of the
7 social services law for expenses directly
8 related to projects funded through the
9 housing finance agency for those foster
10 care providers which also received revised
11 or supplemental rates from the applicable
12 regulating agency to accommodate the hous-
13 ing finance agency payments or the refi-
14 nancing of previously approved dormitory
15 authority payments.

16 Notwithstanding section 398-a of the social
17 services law or any other law to the
18 contrary, such reimbursement shall be
19 available for 94 percent of 98 percent of
20 50 percent of social services district
21 costs, after deducting federal funds
22 available therefor, for those social
23 services districts' claims in excess of a
24 social services district's foster care
25 block grant allocation for those amounts
26 exclusively attributable to the previously
27 approved revised or supplemental rates. In
28 addition, subject to the approval of the
29 director of the budget, a portion of funds
30 appropriated herein may also be used for
31 payments to the dormitory authority of the
32 state of New York for advisory services
33 including, but not limited to, site visits
34 and review of applications, building plans
35 and cost estimates for voluntary agency
36 programs for which the office of children
37 and family services establishes maximum
38 state aid rates and for capital projects
39 for residential institutions for children
40 seeking financing under paragraph b of
41 subdivision 40 of section 1680 of the
42 public authorities law, as amended by
43 chapter 508 of the laws of 2006

6,620,000

44 For eligible services and expenses provided
45 during state fiscal year 2013-14 by a city
46 with a population in excess of one million
47 for a close to home initiative to provide
48 juvenile justice services. Funds appro-
49 priated herein shall be made available for
50 eligible services provided consistent with
51 plans that cover juvenile delinquents in
52 non-secure and limited secure settings
53 submitted by a city with a population in
54 excess of one million and approved by the
55 office of children and family services and
56 the director of the budget. The office of
57 children and family services shall not
58 reimburse any claims for expenditures for
59 residential services unless they are
60 submitted in final within twenty two
61 months of the calendar quarter in which

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1 the claimed service or services were
2 delivered and shall not reimburse any
3 claims that were or will be transferred
4 from this appropriation to the foster care
5 block grant appropriation or the child
6 welfare services appropriation.
7 Notwithstanding any provision of articles
8 153, 154 and 163 of the education law,
9 there shall be an exemption from the
10 professional licensure requirements of
11 such articles, and nothing contained in
12 such articles, or in any other provisions
13 of law related to the licensure require-
14 ments of persons licensed under those
15 articles, shall prohibit or limit the
16 activities or services of any person in
17 the employ of a program or service
18 operated, certified, regulated, funded or
19 approved by the office of children and
20 family services, a local governmental unit
21 as such term is defined in article 41 of
22 the mental hygiene law, and/or a local
23 social services district as defined in
24 section 61 of the social services law, and
25 all such entities shall be considered to
26 be approved settings for the receipt of
27 supervised experience for the professions
28 governed by articles 153, 154 and 163 of
29 the education law, and furthermore, no
30 such entity shall be required to apply for
31 nor be required to receive a waiver
32 pursuant to section 6503-a of the
33 education law in order to perform any
34 activities or provide any services 36,265,000
35 For payment of state aid for services and
36 expenses for programs pursuant to section
37 530 of the executive law for secure and
38 non-secure detention services provided
39 from January 1, 2013 to December 31, 2013;
40 provided, however, notwithstanding the
41 provisions of any other law to the contra-
42 ry, the liability of the state and the
43 amount to be distributed or otherwise
44 expended by the state pursuant to section
45 530 of the executive law shall be deter-
46 mined by first calculating the amount of
47 the expenditure or other liability pursu-
48 ant to such law after taking into consid-
49 eration any other limitations on the
50 amount of such expenditure or liability
51 set forth in the state budget for such
52 year, and then reducing the amount so
53 calculated by two percent of such amount.
54 Within the amounts appropriated herein,
55 state reimbursement shall be limited to
56 the amount of the municipality's distrib-
57 ution. Notwithstanding any other provision
58 of law, allocations shall be based on a
59 plan developed by the office of children
60 and family services and approved by the
61 director of the budget and shall be based,

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1 in part, on each municipality's history of
2 detention utilization, youth population
3 and other factors as determined by the
4 office. Any portion of a municipality's
5 distribution not claimed by the munici-
6 pality for reimbursement of detention
7 expenditures made during the period Janu-
8 ary 1, 2013 through December 31, 2013 may
9 be claimed by such municipality to reim-
10 burse 62 percent of expenditures during
11 such period for supervision and treatment
12 services for juveniles programs not other-
13 wise reimbursable pursuant to a chapter of
14 the laws of 2013. Notwithstanding any
15 provision of law to the contrary, the
16 amount appropriated herein may provide for
17 reimbursement of up to 100 percent of the
18 cost of care, maintenance and supervision
19 for youth whose residence is outside the
20 county providing the services up to the
21 county's distribution; provided that upon
22 such reimbursement from this appropri-
23 ation, the office of children and family
24 services shall bill, and the home county
25 of such youth shall reimburse the office
26 of children and family services, for 51
27 percent of the cost of care, maintenance
28 and supervision of such youth.

29 Notwithstanding any law to the contrary, the
30 office of children and family services may
31 require that such claims and data on
32 detention use be submitted to the office
33 electronically in the manner and format
34 required by the office.

35 Notwithstanding any law to the contrary, the
36 office shall be authorized to promulgate
37 regulations permitting the office to
38 impose fiscal sanctions in the event that
39 the office finds non-compliance with regu-
40 lations governing secure and nonsecure
41 detention facilities and to establish cost
42 standards related to reimbursement of
43 secure and non-secure detention services.

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the commission-
48 er of the office of children and family
49 services, authorize the transfer or inter-
50 change of moneys appropriated herein with
51 any other local assistance - general fund
52 appropriation within the office of chil-
53 dren and family services except where
54 transfer or interchange of appropriation
55 is prohibited or otherwise restricted by
56 law.

57 Notwithstanding any other provision of law,
58 if a social services district fails to
59 provide reimbursement to the office of
60 children and family services pursuant to
61 section 529 of the executive law within 60

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1 days of receiving a bill for services
2 under such section, or by the date certain
3 set by such office for providing
4 reimbursement, whichever is later, the
5 offices of the department of family
6 assistance are authorized to exercise the
7 state's set-off rights by withholding any
8 amounts due and owing to such district
9 under this appropriation, up to such
10 amounts due and owing to the state under
11 section 529 of the executive law and
12 transferring such funds to the miscella-
13 neous special revenue fund youth facility
14 per diem account (YF).

15 Notwithstanding any provision of articles
16 153, 154 and 163 of the education law,
17 there shall be an exemption from the
18 professional licensure requirements of
19 such articles, and nothing contained in
20 such articles, or in any other provisions
21 of law related to the licensure require-
22 ments of persons licensed under those
23 articles, shall prohibit or limit the
24 activities or services of any person in
25 the employ of a program or service
26 operated, certified, regulated, funded or
27 approved by the office of children and
28 family services, a local governmental unit
29 as such term is defined in article 41 of
30 the mental hygiene law, and/or a local
31 social services district as defined in
32 section 61 of the social services law, and
33 all such entities shall be considered to
34 be approved settings for the receipt of
35 supervised experience for the professions
36 governed by articles 153, 154 and 163 of
37 the education law, and furthermore, no
38 such entity shall be required to apply for
39 nor be required to receive a waiver
40 pursuant to section 6503-a of the
41 education law in order to perform any
42 activities or provide any services

76,160,000

43 Notwithstanding any provision of law to the
44 contrary, the amount appropriated herein
45 shall be available to the office of chil-
46 dren and family services for payment of
47 the state share of a county's prior years
48 claim for reimbursement based upon a
49 subsequent review by the office of actual
50 expenditures for care, maintenance and
51 supervision provided to youth in
52 detention, to address any underpayment of
53 state aid to the county for services and
54 expenses for detention in a prior calendar
55 year

12,344,000

56 Notwithstanding any inconsistent provision
57 of law, the amount appropriated herein
58 shall be available under the supervision
59 and treatment services for juveniles
60 program for 62 percent state reimbursement
61 to counties and the city of New York for

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1 eligible expenditures for the provision
2 and administration of eligible supervision
3 and treatment services for juveniles
4 programs during the period of April 1,
5 2013 through March 31, 2014 that have been
6 approved by the office of children and
7 family services pursuant to a plan
8 approved by the director of the budget.
9 Within the amounts appropriated herein,
10 state reimbursement shall be limited to
11 the amount of such municipality's distrib-
12 ution. The office of children and family
13 services shall not reimburse any claims
14 unless they are submitted within 12 months
15 of the calendar quarter in which the
16 claimed services were delivered. These
17 funds shall not be used to supplant other
18 state and local funds 8,376,000

19 Notwithstanding section 530 of the executive
20 law or any other law to the contrary, for
21 reimbursement of 49 percent of approved
22 capital expenditures for secure juvenile
23 detention. Such reimbursement shall be in
24 the form of depreciation of approved capi-
25 tal costs and interest on bonds, notes or
26 other indebtedness necessarily undertaken
27 to finance construction costs. Notwith-
28 standing any provision of laws to the
29 contrary, funding for such costs shall be
30 limited to the amount appropriated herein.
31 Notwithstanding any law to the contrary,
32 the office of children and family services
33 may require that such claims for
34 reimbursement of capital expenditures be
35 submitted to the office electronically in
36 the manner and format required by the
37 office. Notwithstanding section 51 of the
38 state finance law and any other provision
39 of law to the contrary, the director of
40 the budget may, upon the advice of the
41 commissioner of the office of children and
42 family services, authorize the interchange
43 of moneys appropriated herein with any
44 other local assistance - general fund
45 appropriation within the office of chil-
46 dren and family services 4,606,000

47 For eligible services and expenses of youth
48 development programs as determined by the
49 office of children and family services.
50 Notwithstanding any other provision of law
51 to the contrary, a youth development
52 program shall mean a program designed to
53 provide community-level services to
54 promote positive youth development but
55 shall not include approved runaway
56 programs or transitional independent
57 living support programs as such terms are
58 defined in section 532-a of the executive
59 law. Each county or a city with a
60 population of one million or more, which
61 shall be known as a municipality,

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1 operating a youth development program
2 approved by the office of children and
3 family services shall be eligible for one
4 hundred percent state reimbursement of its
5 qualified expenditures, subject to the
6 amount available under this appropriation
7 and exclusive of any federal funds made
8 available therefor, not to exceed the
9 municipality's distribution of state aid
10 for youth development programs. The amount
11 appropriated herein for youth development
12 programs shall be distributed by the
13 office of children and family services to
14 eligible municipalities that have a
15 comprehensive plan that has been developed
16 in consultation with the youth bureau and
17 approved by the office of children and
18 family services. The distribution of the
19 amount appropriated herein to eligible
20 municipalities by the office of children
21 and family services shall be based on
22 factors as determined by the office and
23 subject to the approval of the director of
24 budget. Eligible municipalities may claim
25 up to 15 percent of their distribution for
26 the operation of a youth bureau. The
27 office shall not reimburse any claims for
28 youth development programs unless they are
29 submitted within twelve months of the
30 calendar quarter in which the expenditure
31 was made. The office may require that such
32 claims be submitted to the office
33 electronically in the manner and format
34 required by the office. A municipality may
35 enter into contracts to effectuate its
36 youth development program as approved by
37 the office of children and family
38 services. No expenditures shall be made
39 from this appropriation for youth
40 development programs until a plan has been
41 approved by the director of the budget and
42 a certificate of approval allocating these
43 funds has been issued by the director of
44 the budget.

45 Notwithstanding any provision of articles
46 153, 154 and 163 of the education law,
47 there shall be an exemption from the
48 professional licensure requirements of
49 such articles, and nothing contained in
50 such articles, or in any other provisions
51 of law related to the licensure require-
52 ments of persons licensed under those
53 articles, shall prohibit or limit the
54 activities or services of any person in
55 the employ of a program or service
56 operated, certified, regulated, funded or
57 approved by the office of children and
58 family services, a local governmental unit
59 as such term is defined in article 41 of
60 the mental hygiene law, and/or a local
61 social services district as defined in

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1 section 61 of the social services law, and
2 all such entities shall be considered to
3 be approved settings for the receipt of
4 supervised experience for the professions
5 governed by articles 153, 154 and 163 of
6 the education law, and furthermore, no
7 such entity shall be required to apply for
8 nor be required to receive a waiver
9 pursuant to section 6503-a of the
10 education law in order to perform any
11 activities or provide any services 14,121,700
12 For payment of state aid for programs for
13 the provision of eligible services to
14 runaway and homeless youth pursuant to a
15 plan, submitted by an eligible county, or
16 a city having a population of one million
17 or more, which shall be known as a
18 municipality, and approved by the office
19 of children and family services as part of
20 such municipality's comprehensive plan;
21 the office of children and family services
22 shall not reimburse any claims unless they
23 are submitted within 12 months of the
24 calendar quarter in which the claimed
25 service or services were delivered.
26 Notwithstanding any law to the contrary,
27 the office of children and family services
28 may require that such claims for provision
29 of services to runaway and homeless youth
30 be submitted to the office electronically
31 in the manner and format required by the
32 office, and the information regarding
33 outcome based measures that demonstrate
34 quality of services provided and program
35 effectiveness be submitted to the office
36 in a form and manner and at such times as
37 required by the office. No expenditures
38 shall be made from this appropriation
39 until an annual expenditure plan is
40 approved by the director of the budget and
41 a certificate of approval allocating these
42 funds has been issued by the director of
43 the budget and copies of such certificate
44 or any amendment thereto filed with the
45 state comptroller, the chairperson of the
46 senate finance committee and the
47 chairperson of the assembly ways and means
48 committee.
49 Notwithstanding any provision of articles
50 153, 154 and 163 of the education law,
51 there shall be an exemption from the
52 professional licensure requirements of
53 such articles, and nothing contained in
54 such articles, or in any other provisions
55 of law related to the licensure require-
56 ments of persons licensed under those
57 articles, shall prohibit or limit the
58 activities or services of any person in
59 the employ of a program or service
60 operated, certified, regulated, funded or
61 approved by the office of children and

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1 family services, a local governmental unit
 2 as such term is defined in article 41 of
 3 the mental hygiene law, and/or a local
 4 social services district as defined in
 5 section 61 of the social services law, and
 6 all such entities shall be considered to
 7 be approved settings for the receipt of
 8 supervised experience for the professions
 9 governed by articles 153, 154 and 163 of
 10 the education law, and furthermore, no
 11 such entity shall be required to apply for
 12 nor be required to receive a waiver
 13 pursuant to section 6503-a of the
 14 education law in order to perform any
 15 activities or provide any services 2,355,800

16 For services and expenses provided by local
 17 probation departments, for the post-place-
 18 ment care of youth leaving a youth resi-
 19 dential facility and for services and
 20 expenses of the office of children and
 21 family services related to community-based
 22 programs for youth in the care of the
 23 office of children and family services
 24 which may include but not be limited to
 25 multi-systemic therapy, family functional
 26 therapy and/or functional therapeutic
 27 foster care, and electronic monitoring.
 28 Funds appropriated herein shall be made
 29 available subject to the approval of an
 30 expenditure plan by the director of the
 31 budget. Funded programs shall submit
 32 information regarding outcome based meas-
 33 ures that demonstrate quality of services
 34 provided and program effectiveness to the
 35 office in a form and manner and at such
 36 times as required by the office 311,700

37 Notwithstanding sections 131-u and 459-c of
 38 the social services law or any other law
 39 to the contrary, for reimbursement of 98
 40 percent of 50 percent of eligible expendi-
 41 tures to local social services districts
 42 for the provision and administration of,
 43 after first deducting therefrom any feder-
 44 al funds properly received or to be
 45 received on account thereof: adult protec-
 46 tive services; residential services for
 47 victims of domestic violence who are
 48 determined to be ineligible for public
 49 assistance during the time the victims
 50 were residing in residential programs for
 51 victims of domestic violence; and nonresi-
 52 dential services for victims of domestic
 53 violence.

54 The money hereby appropriated is to be
 55 available for payment of state aid hereto-
 56 fore accrued or hereafter to accrue to
 57 municipalities. Subject to the approval of
 58 the director of the budget, the money
 59 hereby appropriated shall be available to
 60 the office net of disallowances, refunds,
 61 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner or the state
32 commissioner of health as due from local
33 social services districts each month as
34 their share of payments made pursuant to
35 section 367-b of the social services law
36 may be set aside by the state comptroller
37 in an interest-bearing account with such
38 interest accruing to the credit of the
39 locality in order to ensure the orderly
40 and prompt payment of providers under
41 section 367-b of the social services law
42 pursuant to an estimate provided by the
43 commissioner of health of each local
44 social services district's share of
45 payments made pursuant to section 367-b of
46 the social services law.

47 Notwithstanding any provision of articles
48 153, 154 and 163 of the education law,
49 there shall be an exemption from the
50 professional licensure requirements of
51 such articles, and nothing contained in
52 such articles, or in any other provisions
53 of law related to the licensure require-
54 ments of persons licensed under those
55 articles, shall prohibit or limit the
56 activities or services of any person in
57 the employ of a program or service
58 operated, certified, regulated, funded or
59 approved by the office of children and
60 family services, a local governmental unit
61 as such term is defined in article 41 of

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1 the mental hygiene law, and/or a local
2 social services district as defined in
3 section 61 of the social services law, and
4 all such entities shall be considered to
5 be approved settings for the receipt of
6 supervised experience for the professions
7 governed by articles 153, 154 and 163 of
8 the education law, and furthermore, no
9 such entity shall be required to apply for
10 nor be required to receive a waiver
11 pursuant to section 6503-a of the
12 education law in order to perform any
13 activities or provide any services 44,000,000
14 For services and expenses of kinship care
15 programs. Such funds are available pursu-
16 ant to a plan prepared by the office of
17 children and family services and approved
18 by the director of the budget to continue
19 or expand existing programs with existing
20 contractors that are satisfactorily
21 performing as determined by the office of
22 children and family services, to award new
23 contracts to continue programs where the
24 existing contractors are not satisfactori-
25 ly performing as determined by the office
26 of children and family services and/or
27 award new contracts through a competitive
28 process. Such contracts shall provide for
29 submission of information regarding
30 outcome based measures that demonstrate
31 quality of services provided and program
32 effectiveness to the office in a form and
33 manner and at such times as required by
34 the office 338,750
35 For services and expenses related to the
36 home visiting program. Such funds are to
37 be available pursuant to a plan prepared
38 by the office of children and family
39 services and approved by the director of
40 the budget to continue or expand existing
41 programs with existing contractors that
42 are satisfactorily performing as deter-
43 mined by the office of children and family
44 services, to award new contracts to
45 continue programs where the existing
46 contractors are not satisfactorily
47 performing as determined by the office of
48 children and family services and/or to
49 award new contracts through a competitive
50 process. Such contracts shall provide for
51 submission of information regarding
52 outcome based measures that demonstrate
53 quality of services provided and program
54 effectiveness to the office in a form and
55 manner and at such times as required by
56 the office 23,288,200
57 For services and expenses of the William B.
58 Hoyt memorial children and family trust
59 fund, for prevention and support service
60 programs for victims of family violence
61 pursuant to article 10-A of the social

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1	services law. Programs funded through such	
2	trust shall submit information regarding	
3	outcome based measures that demonstrate	
4	quality of services provided and program	
5	effectiveness to the office in a form and	
6	manner and at such times as required by	
7	the office. Funds appropriated herein may	
8	be transferred to the office of children	
9	and family services miscellaneous special	
10	revenue fund, children and family trust	
11	fund	621,850

12 For services and expenses for supportive
13 housing for young adults aged 25 years or
14 younger leaving or having recently left
15 foster care or who had been in foster care
16 for more than a year after their 16th
17 birthday and who are at-risk of street
18 homelessness or sheltered homelessness
19 provided under the joint project between
20 the state and the city of New York, known
21 as the New York New York III supportive
22 housing agreement. No expenditure shall be
23 made until a certificate of allocation has
24 been approved by the director of the budg-
25 et with copies to be filed with the chair-
26 persons of the senate finance committee
27 and the assembly ways and means committee.
28 The amount appropriated herein may be
29 transferred or otherwise made available to
30 the city of New York administration for
31 children's services for services and
32 expenses related to implementing the
33 project.

34 Notwithstanding any inconsistent provision
35 of law, including section 1 of part C of
36 chapter 57 of the laws of 2006, as amended
37 by section 1 of part H of chapter 56 of
38 the laws of 2012, for the period commenc-
39 ing on April 1, 2013 and ending March 31,
40 2014 the commissioner shall not apply any
41 cost of living adjustment for the purpose
42 of establishing rates of payments,
43 contracts or any other form of reimburse-
44 ment.

45 Notwithstanding any provision of articles
46 153, 154 and 163 of the education law,
47 there shall be an exemption from the
48 professional licensure requirements of
49 such articles, and nothing contained in
50 such articles, or in any other provisions
51 of law related to the licensure require-
52 ments of persons licensed under those
53 articles, shall prohibit or limit the
54 activities or services of any person in
55 the employ of a program or service
56 operated, certified, regulated, funded or
57 approved by the office of children and
58 family services, a local governmental unit
59 as such term is defined in article 41 of
60 the mental hygiene law, and/or a local
61 social services district as defined in

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1	section 61 of the social services law, and	
2	all such entities shall be considered to	
3	be approved settings for the receipt of	
4	supervised experience for the professions	
5	governed by articles 153, 154 and 163 of	
6	the education law, and furthermore, no	
7	such entity shall be required to apply for	
8	nor be required to receive a waiver	
9	pursuant to section 6503-a of the	
10	education law in order to perform any	
11	activities or provide any services	2,137,000
12	For services and expenses of the Catholic	
13	Family Center in Rochester to establish	
14	and operate a statewide kinship informa-	
15	tion and referral network	220,500
16	For services and expenses of the advantage	
17	after school program. Such funds are to be	
18	available pursuant to a plan prepared by	
19	the office of children and family services	
20	and approved by the director of the budget	
21	to extend or expand current contracts with	
22	community based organizations, to award	
23	new contracts to continue programs where	
24	the existing contractors are not satisfac-	
25	torily performing as determined by the	
26	office of children and family services	
27	and/or to award new contracts through a	
28	competitive process to community based	
29	organizations	17,255,300
30	For services and expenses of a	
31	public/private partnership pilot program	
32	to fund new and expand existing preven-	
33	tive, early childhood development, and	
34	other services to at-risk children, youth	
35	and families and such funds shall not be	
36	used to supplant other state, local or	
37	federal funding. Notwithstanding any other	
38	provision of law to the contrary, state	
39	funding for the pilot program shall be	
40	limited to the amount appropriated herein	
41	and shall not constitute more than 65	
42	percent of eligible program expenditures,	
43	with the remaining 35 percent of program	
44	expenditures to be supported with private	
45	funds. The funds shall be distributed	
46	through a competitive process for services	
47	in an eligible region pursuant to a plan	
48	prepared by the office of children and	
49	family services and approved by the direc-	
50	tor of the budget. Eligible regions are	
51	the Capital, Central New York, Finger	
52	Lakes, Long Island, Mid-Hudson, Mohawk	
53	Valley, New York City, North Country,	
54	Southern Tier or Western New York regions.	2,000,000
55	For services and expenses of 2-1-1 New York,	
56	including funding to qualified regional	
57	collaborators	750,000
58		-----
59	Program account subtotal	1,686,835,550
60		-----
61		

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Social Services Block Grant Account
4

5 For services and expenses for supportive
6 social services provided pursuant to title
7 XX of the federal social security act.
8 Notwithstanding any other provision of
9 law, the moneys hereby appropriated shall
10 be apportioned by the office of children
11 and family services to local social
12 services districts, to reimburse local
13 district expenditures for supportive
14 services and training subject to the
15 approval of the director of the budget;
16 provided, however, that reimbursement to
17 social services districts for eligible
18 expenditures for services incurred during
19 a particular federal fiscal year will be
20 limited to expenditures claimed by March
21 31 of the following year.

22 Notwithstanding any other provision of law,
23 of the funds available herein, including
24 any funds transferred from the temporary
25 assistance to needy families block grant
26 to the title XX block grant, \$66,000,000
27 shall be allocated to social services
28 districts, solely for reimbursement of
29 expenditures for the provision and admin-
30 istration of adult protective services,
31 residential services for victims of domes-
32 tic violence who are determined to be
33 ineligible for public assistance during
34 the time the victims were residing in
35 residential programs for victims of domes-
36 tic violence, and nonresidential services
37 for victims of domestic violence, pursuant
38 to an allocation plan developed by the
39 office and submitted for approval by the
40 division of the budget no later than 60
41 days following enactment of this chapter,
42 based on each district's claims for such
43 costs and any other factors as identified
44 in the allocation plan, adjusted by appli-
45 cable cost allocation methodology and net
46 of any retroactive payments for the 12
47 month period ending June 30, 2012 that are
48 submitted on or before January 2, 2013;
49 provided, however, that if the office
50 determines that the total amount of a
51 social services district's claims for such
52 services which could be reimbursed from
53 these funds is less than the amount allo-
54 cated to the district for such claims, the
55 office may, subject to approval by the
56 director of the budget, reallocate the
57 unused funds to other social services
58 districts with eligible claims that exceed
59 their allocation.
60

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1 Funds appropriated herein shall be available
2 for aid to municipalities and for payments
3 to the federal government for expenditures
4 made pursuant to the social services law
5 and the state plan for individual and
6 family grant program under the disaster
7 relief act of 1974.

8 The funds hereby appropriated are to be
9 available for payment of state aid hereto-
10 fore accrued or hereafter to accrue to
11 municipalities. Subject to the approval of
12 the director of the budget, such funds
13 hereby appropriated shall be available to
14 the office net of disallowances, refunds,
15 reimbursements, and credits.

16 Notwithstanding any inconsistent provision
17 of law, the amount herein appropriated may
18 be transferred to any other appropriation
19 within the office of children and family
20 services and/or the office of temporary
21 and disability assistance and/or suballo-
22 cated to the office of temporary and disa-
23 bility assistance for the purpose of
24 paying local social services districts'
25 costs of the above program and may be
26 increased or decreased by interchange with
27 any other appropriation or with any other
28 item or items within the amounts appropri-
29 ated within the office of children and
30 family services general fund - local
31 assistance account with the approval of
32 the director of the budget who shall file
33 such approval with the department of audit
34 and control and copies thereof with the
35 chairman of the senate finance committee
36 and the chairman of the assembly ways and
37 means committee.

38 Notwithstanding any inconsistent provision
39 of law, in lieu of payments authorized by
40 the social services law, or payments of
41 federal funds otherwise due to the local
42 social services districts for programs
43 provided under the federal social security
44 act or the federal food stamp act, funds
45 herein appropriated, in amounts certified
46 by the state comptroller or the state
47 commissioner of health as due from local
48 social services districts each month as
49 their share of payments made pursuant to
50 section 367-b of the social services law
51 may be set aside by the state comptroller
52 in an interest bearing account with such
53 interest accruing to the credit of the
54 locality in order to ensure the orderly
55 and prompt payment of providers under
56 section 367-b of the social services law
57 pursuant to an estimate provided by the
58 commissioner of health of each local
59 social services district's share of
60

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1	payments made pursuant to section 367-b of	
2	the social services law	150,000,000
3		-----
4	Program account subtotal	150,000,000
5		-----

6
7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Title IV-a, IV-b, IV-e Account

10
11 For services and expenses for the foster
12 care and adoption assistance program, and
13 the kinship guardianship assistance
14 program, including related administrative
15 expenses, and for services and expenses
16 for child welfare and family preservation
17 and family support services provided
18 pursuant to title IV-a, subparts 1 and 2
19 of title IV-b and title IV-e of the feder-
20 al social security act including the
21 federal share of costs incurred implement-
22 ing the federal adoption and safe families
23 act of 1997 (P.L. 105-89); provided,
24 however, that reimbursement to social
25 services districts for eligible expendi-
26 tures for services other than the foster
27 care and adoption assistance program, and
28 the kinship guardianship assistance
29 program incurred during a particular
30 federal fiscal year will be limited to
31 expenditures claimed by March 31 of the
32 following year.

33 Notwithstanding any inconsistent provision
34 of law, in lieu of payments authorized by
35 the social services law, or payments of
36 federal funds otherwise due to the local
37 social services districts for programs
38 provided under the federal social security
39 act or the federal food stamp act, funds
40 herein appropriated, in amounts certified
41 by the state commissioner or the state
42 commissioner of health as due from local
43 social services districts each month as
44 their share of payments made pursuant to
45 section 367-b of the social services law
46 may be set aside by the state comptroller
47 in an interest-bearing account with such
48 interest accruing to the credit of the
49 locality in order to ensure the orderly
50 and prompt payment of providers under
51 section 367-b of the social services law
52 pursuant to an estimate provided by the
53 commissioner of health of each local
54 social services district's share of
55 payments made pursuant to section 367-b of
56 the social services law.

57 Funds appropriated herein shall be available
58 for aid to municipalities and for payments
59 to the federal government for expenditures
60 made pursuant to the social services law
61 and the state plan for individual and

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1 family grant program under the disaster
2 relief act of 1974.
3 Such funds are to be available for payment
4 of aid heretofore accrued or hereafter to
5 accrue to municipalities. Subject to the
6 approval of the director of the budget,
7 such funds shall be available to the
8 office net of disallowances, refunds,
9 reimbursements, and credits.
10 Notwithstanding any inconsistent provision
11 of law, the amount herein appropriated may
12 be transferred to any other appropriation
13 within the office of children and family
14 services and/or the office of temporary
15 and disability assistance and/or suballo-
16 cated to the office of temporary and disa-
17 bility assistance for the purpose of
18 paying local social services districts'
19 costs of the above program and may be
20 increased or decreased by interchange with
21 any other appropriation or with any other
22 item or items within the amounts appropri-
23 ated within the office of children and
24 family services general fund - local
25 assistance account with the approval of
26 the director of the budget who shall file
27 such approval with the department of audit
28 and control and copies thereof with the
29 chairman of the senate finance committee
30 and the chairman of the assembly ways and
31 means committee 868,900,000
32 -----
33 Program account subtotal 868,900,000
34 -----
35
36 Special Revenue Funds - Other
37 Combined Gifts, Grants and Bequests Fund
38 Children and Family Trust Fund
39
40 For services and expenses related to the
41 administration and implementation of
42 contracts for prevention and support
43 service programs for victims of family
44 violence under the William B. Hoyt memori-
45 al children and family trust fund pursuant
46 to article 10-A of the social services
47 law. Funds appropriated to the children
48 and family trust fund shall be available
49 for expenditure for such services and
50 expenses herein 3,459,000
51 -----
52 Program fund subtotal 3,459,000
53 -----
54
55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 Children and Family Services Quality Enhancement Account
58
59 For services and expenses related to activ-
60 ities to increase the availability and/or
61 quality of children and family services

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1 programs. No expenditures shall be made
2 from this account until an expenditure
3 plan has been approved by the director of
4 the budget 5,000,000
5 -----
6 Program account subtotal 5,000,000
7 -----
8
9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Family Preservation and Federal Family Violence Services
12 Account
13
14 For services and expenses associated with
15 the home visiting program, the coordinated
16 children's services initiative, domestic
17 violence programs and related programs,
18 subject to the approval of the director of
19 the budget 10,000,000
20 -----
21 Program account subtotal 10,000,000
22 -----
23
24 TRAINING AND DEVELOPMENT PROGRAM 24,034,800
25 -----
26
27 General Fund
28 Local Assistance Account
29
30 For state reimbursement to local social
31 services districts for training expenses
32 associated with title IV-a, title IV-e,
33 title IV-d, title IV-f and title XIX of
34 the federal social security act or their
35 successor titles and programs.
36 Funds appropriated herein shall be available
37 for aid to municipalities and for payments
38 to the federal government for expenditures
39 made pursuant to the social services law
40 and the state plan for individual and
41 family grant program under the disaster
42 relief act of 1974.
43 Such funds are to be available for payment
44 of aid heretofore accrued or hereafter to
45 accrue to municipalities. Subject to the
46 approval of the director of the budget,
47 such funds shall be available to the
48 office net of disallowances, refunds,
49 reimbursements, and credits.
50 Notwithstanding any inconsistent provision
51 of law, the amount herein appropriated may
52 be transferred to any other appropriation
53 and/or suballocated to any other agency
54 for the purpose of paying local social
55 services district cost or may be increased
56 or decreased by interchange with any other
57 appropriation or with any other item or
58 items within the amounts appropriated
59 within the office of children and family
60 services - local assistance account with
61 the approval of the director of the budget

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1 who shall file such approval with the
2 department of audit and control and copies
3 thereof with the chairman of the senate
4 finance committee and the chairman of the
5 assembly ways and means committee.
6 The amount appropriated herein, as may be
7 adjusted by transfer of general fund
8 moneys for administration of child
9 welfare, training and development, public
10 assistance, and food stamp programs appro-
11 priated in the office of children and
12 family services and the office of tempo-
13 rary and disability assistance, shall
14 constitute total state reimbursement for
15 all local training programs in state
16 fiscal year 2013-14 4,815,800
17 -----
18 Program account subtotal 4,815,800
19 -----
20

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Fund Account
24

25 For reimbursement to local social services
26 districts for training expenses associated
27 with title IV-a, title IV-e, title IV-d
28 and title XIX of the federal social secu-
29 rity act or their successor titles and
30 programs.

31 Funds appropriated herein shall be available
32 for aid to municipalities and for payments
33 to the federal government for expenditures
34 made pursuant to the social services law
35 and the state plan for individual and
36 family grant program under the disaster
37 relief act of 1974.

38 Such funds are to be available for payment
39 of aid heretofore accrued or hereafter to
40 accrue to municipalities. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 office net of disallowances, refunds,
44 reimbursements, and credits.

45 Notwithstanding any inconsistent provision
46 of law, the amount herein appropriated may
47 be transferred to any other appropriation
48 and/or suballocated to any other agency
49 for the purpose of paying local social
50 services district cost, or may be
51 increased or decreased by interchange with
52 any other appropriation or with any other
53 item or items within the amounts appropri-
54 ated within the office of children and
55 family services federal funds - local
56 assistance account with the approval of
57 the director of the budget who shall file
58 such approval with the department of audit
59 and control and copies thereof with the
60

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1	chairman of the senate finance committee	
2	and the chairman of the assembly ways and	
3	means committee	19,219,000
4		-----
5	Program account subtotal	19,219,000
6		-----
7		

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1 CHILD CARE PROGRAM

2

3 General Fund

4 Local Assistance Account

5

6 By chapter 53, section 1, of the laws of 2012:

7 For services and expenses of the civil service employees association,
8 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
9 program for licensed group family day care home and registered
10 family day care home providers outside the city of New York;
11 provided however, that, pursuant to a request by the civil services
12 association, the funds may be made available to CSEA Workers'
13 Opportunity Resources and Knowledge Institute (CSEA WORK Institute),
14 or other administrator designated by the union to administer and
15 implement the program for the union
16 3,735,000 (re. \$3,735,000)

17

18 The appropriation made by chapter 53, section 1, of the laws of 2012, is
19 hereby amended and reappropriated to read:

20 For services and expenses of child care services provided to children
21 of migrant workers in programs operated by non-profit organizations
22 under contract with the department of agriculture and markets to
23 provide such care. The funds appropriated herein may be suballocated
24 to the department of agriculture and markets
25 1,754,000 (re. \$1,754,000)

26

27 By chapter 53, section 1, of the laws of 2011:

28 For services and expenses of the civil service employees association,
29 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
30 program for licensed group family day care home and registered fami-
31 ly day care home providers outside the city of New York; provided
32 however, that, pursuant to a request by the civil services associ-
33 ation, the funds may be made available to CSEA Workers' Opportu-
34 nity Resources and Knowledge Institute (CSEA WORK Institute), or other
35 administrator designated by the union to administer and implement
36 the program for the union ... 3,735,000 (re. \$3,735,000)

37 For services and expenses of the united federation of teachers to
38 establish and operate a quality grant program for licensed group
39 family day care home providers and registered family day care home
40 providers located in the city of New York
41 1,500,000 (re. \$1,500,000)

42

43 The appropriation made by chapter 53, section 1, of the laws of 2011, is
44 hereby amended and reappropriated to read:

45 For services and expenses of child care services provided to children
46 of migrant workers in programs operated by non-profit organizations
47 under contract with the department of agriculture and markets to
48 provide such care. The funds appropriated herein may be suballocated
49 to the department of agriculture and markets
50 1,754,000 (re. \$763,000)

51

52 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
53 section 1, of the laws of 2012:

54 Notwithstanding any inconsistent provision of law, the funds appropri-
55 ated herein shall be available to operate and support enrollment in
56 the child care facilitated enrollment pilot programs which expand
57 access to child care subsidies for working families living or
58 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
59 Bronx, and in the county of Monroe, with income up to 275 percent of
60 the federal poverty level. Of the amount appropriated herein,
61 \$1,605,000 shall be made available for Monroe county, and \$3,855,000

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1 shall be made available for all other projects. Up to \$160,500 shall
2 be made available to the current designated administrator in the
3 county of Monroe, or to a successor administrator designated by the
4 current administration to administer such county's program and to
5 implement a plan approved by the office of children and family
6 services; and up to \$385,500 shall be made available to the Consor-
7 tium for Worker Education, Inc., or other designated successor, to
8 administer and to implement a plan approved by the office of chil-
9 dren and family services for the programs in the Liberty Zone, and
10 the boroughs of Brooklyn, Queens and Bronx. Each pilot program
11 administrator shall prepare and submit to the office of children and
12 family services, the chairs of the senate committee on children and
13 families and the senate committee on social services, the chair of
14 the assembly committee on children and families, the chair of the
15 assembly committee on social services, the chair of the senate
16 committee on labor, and the chair of the assembly committee on
17 labor, an evaluation of the pilot with recommendations for continua-
18 tion or dissolution of the program supported by appropriate documen-
19 tation. Such evaluation shall include available, information regard-
20 ing the pilot programs or participants in the pilot programs, absent
21 identifying information, including but not limited to: the number of
22 income-eligible children of working parents with income greater than
23 200 percent but at or less than 275 percent of the federal poverty
24 level; the ages of the children served by the project, the number of
25 families served by the project who are in receipt of family assist-
26 ance, the factors that parents considered when searching for child
27 care, the factors that barred the families' access to child care
28 assistance prior to their enrollment in the pilot program, the
29 number of families who receive a child care subsidy pursuant to this
30 program who choose to use such subsidy for regulated child care, and
31 the number of families who receive a child care subsidy pursuant to
32 this program who choose to use such subsidy to receive child care
33 services provided by a legally exempt provider. Such report shall be
34 submitted by the applicable project administrator, on or before
35 October 1, 2012, provided that if such report is not received by
36 October 1, 2012, reimbursement for administrative costs shall be
37 either reduced or withheld, and failure of an administrator to
38 submit a timely report may jeopardize such program's funding in
39 future years. Expenses related to the development of the evaluation
40 of the pilot programs shall be paid from the pilot program's admin-
41 istrative set-aside or non-state funds. The remaining portion of the
42 project's funds shall be allocated by the office of children and
43 family services to the local social services districts where the
44 recipient families reside as determined by the project administrator
45 based on projected needs and cost of providing child care subsidy
46 payments to working families enrolled in the child care subsidy
47 program through the pilot initiative, provided however that the
48 office of children and family services shall not reimburse subsidy
49 payments in excess of the amount the subsidy funding appropriated
50 herein can support and the applicable local social services district
51 shall not be required to approve or pay for subsidies not funded
52 herein. The total number of slots for pilot programs located within
53 the city of New York shall not exceed one thousand during fiscal
54 year 2012-13. Vacancies in child care slots may be filled at such
55 time as the total enrollment of the New York city pilot program is
56 less than one thousand slots. The pilot program located in the
57 borough of Queens shall receive one new additional slot for each
58 slot which becomes available through attrition once the total number
59 of filled child care slots reaches less than one thousand. Child
60 care subsidies paid on behalf of eligible families shall be
61 reimbursed at the actual cost of care up to the applicable market

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1 rate for the district in which the child care is provided in
2 accordance with the fee schedule of the local social services
3 district making the subsidy payments. Pilot programs are required to
4 submit monthly reports to the office of children and family
5 services, the local social services district, and for programs
6 located in the city of New York, the administration for children's
7 services, and the legislature. Each monthly report must provide
8 without benefit of personal identifying information, the pilot
9 program's current enrollment level, amount of the child's subsidy,
10 co-payment levels and other information as needed or required by the
11 office of children and family services. Further, the office of
12 children and family services shall provide technical assistance to
13 the pilot program to assist with project administration and timely
14 coordination of the monthly claiming process. Notwithstanding any
15 other provision of law, any pilot programs maintained herein may be
16 terminated if the administrator for such programs mismanages such
17 programs, by engaging in actions including but not limited to,
18 improper use of funds, providing for child care subsidies in excess
19 of the amount the subsidy funding appropriated herein can support,
20 and failing to submit claims for reimbursement in a timely fashion
21 ... 5,460,000 (re. \$5,106,000)
22 Notwithstanding any inconsistent provision of law, the funds appropri-
23 ated herein shall be available to continue operation of the facilitat-
24 ed enrollment pilot program in Capital Region-Oneida (consisting
25 of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as
26 provided to the NYS AFL-CIO Workforce Development Institute to act
27 or continue to act as the administrator to implement the program
28 proposed by the union child care coalition of the NYS AFL-CIO and
29 approved by the office of children and family services. The adminis-
30 trative cost, including the cost of the development of the evalu-
31 ation of the pilot program shall not exceed ten percent of the funds
32 available for this purpose. The remaining portion of the funds shall
33 be allocated by the office of children and family services to the
34 local social services districts where the recipient families reside
35 as determined by the project administrator based on projected need
36 and cost of providing child care subsidies payment to working fami-
37 lies enrolled through the pilot initiative, a local social services
38 district shall not reimburse subsidy payments in excess of the
39 amount the subsidy funding appropriated herein can support. Child
40 care subsidies paid on behalf of eligible families shall be reim-
41 bursed at the actual cost of care up to the applicable market rate
42 for the district in which child care is provided and in accordance
43 with the fee schedule of the local social services district making
44 the subsidy payment. Up to \$154,000 shall be made available to the
45 NYS AFL-CIO Workforce Development Institute, or other designated
46 administrator, to administer and to implement a plan approved by the
47 office of children and family services for this pilot program in
48 consultation with the advisory council. This administrator shall
49 prepare and submit to the office of children and family services,
50 the chairs of the senate committee on social services, the senate
51 committee on children and families, the senate committee on labor,
52 the chairs of the assembly committee on children and families, and
53 the assembly committee on social services, an evaluation of the
54 pilot with recommendations. Such evaluation shall include available
55 information regarding the pilot programs or participants in the
56 pilot programs, including but not limited to: the number of
57 income-eligible children of working parents with income greater than
58 200 percent but at or less than 275 percent of the federal poverty
59 level, the ages of the children served by the project, the number of
60 families served by the project who are in receipt of family assist-
61 ance, the factors that parents considered when searching for child

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1 care, the factors that barred the families' access to child care
 2 assistance prior to their enrollment in the facilitated enrollment
 3 program, the number of families who receive a child care subsidy
 4 pursuant to this program who choose to use such subsidy for regu-
 5 lated child care, and the number of families who receive a child
 6 care subsidy pursuant to this program who choose to use such subsidy
 7 to receive child care services provided by a legally exempt provid-
 8 er. Such report shall be submitted by the applicable project admin-
 9 istrator, on or before November 1, 2012, provided that if such
 10 report is not received by November 30, 2012, reimbursement for
 11 administrative costs shall be either reduced or withheld, and fail-
 12 ure of an administrator to submit a timely report may jeopardize
 13 such administrator's program from receiving funding in future years.
 14 Child care subsidies paid on behalf of eligible families shall be
 15 reimbursed at the actual cost of care up to the applicable market
 16 rate for the district in which the child care is provided, in
 17 accordance with the fee schedule of the local social services
 18 district making the subsidy payments. The administrator for this
 19 pilot project is required to submit bimonthly reports on the
 20 fifteenth day of every other month beginning on January 15, 2012 and
 21 bi-monthly thereafter that provide current enrollment and informa-
 22 tion including, but not limited to, the amount of the approved
 23 subsidy level, the level of co-payment by the local social services
 24 district required for the participants in the program, the program's
 25 adopted budget reflecting all expenses including salaries and other
 26 information as needed, to the office of children and family
 27 services, the chairs of the senate committee on social services, the
 28 senate committee on children and families, the senate committee on
 29 labor, the chairs of the assembly committee on children and families
 30 and the assembly committee on social services, and the local social
 31 services districts. Provided however that if such bi-monthly reports
 32 are not received from this Capital Region-Oneida administrator,
 33 reimbursement for administrative costs shall be either reduced or
 34 withheld and failure of an administrator to submit a timely report
 35 may jeopardize such administrator's program from receiving funding
 36 in future years. The office of children and family services shall
 37 provide technical assistance to the pilot program to assist in time-
 38 ly coordination with the monthly claiming process. Notwithstanding
 39 any other provision of law, this pilot program maintained herein may
 40 be terminated if the administrator for such program mismanages such
 41 program, by engaging in actions including but not limited to,
 42 improper use of funds, providing for child care subsidies in excess
 43 of the amount the subsidy funding appropriated herein can support,
 44 and failing to submit claims for reimbursement in a timely fashion
 45 ... 1,540,000 (re. \$1,123,000)

46
 47 By chapter 53, section 1, of the laws of 2010:
 48 For services and expenses of the united federation of teachers to
 49 provide professional development to child care providers including
 50 but not necessarily limited to licensed group family day care home,
 51 registered family day care home and legally-exempt providers located
 52 in the city of New York, to meet existing training requirements and
 53 to enhance the development of such providers
 54 500,000 (re. \$250,000)

55
 56 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 57 section 1, of the laws of 2011:
 58 For additional services and expenses of the civil service employees
 59 association, Local 1000, AFSCME, AFL-CIO to establish and operate a
 60 quality grant program for licensed group family day care home and
 61 registered family day care home providers outside the city of New

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1 York; provided however, that, pursuant to a request by the civil
 2 services association, the funds may be made available to CSEA Work-
 3 ers' Opportunity Resources and Knowledge Institute (CSEA WORK Insti-
 4 tute), or other administrator designated by the union to administer
 5 and implement the program for the union
 6 2,235,000 (re. \$608,000)
 7 For services and expenses of the civil service employees association,
 8 Local 1000, AFSCME, AFL-CIO to provide professional development to
 9 child care providers which shall include but not necessarily be
 10 limited to, licensed group family day care home, registered family
 11 day care home and legally-exempt providers located outside the city
 12 of New York, to meet existing training requirements and to enhance
 13 the development of such providers; provided however, that, pursuant
 14 to a request by the civil services association, the funds may be
 15 made available to CSEA Workers' Opportunity Resources and Knowledge
 16 Institute (CSEA WORK Institute), or other administrator designated
 17 by the union to administer and implement the program for the union
 18 ... 500,000 (re. \$438,000)
 19

20 By chapter 53, section 1, of the laws of 2009:
 21 The funds appropriated herein shall be available for additional
 22 services and expenses related to the state block grant for child
 23 care for the provision by social services districts of child care
 24 assistance to families in receipt of family assistance and other low
 25 income families and for activities to increase the availability
 26 and/or quality of child care programs to the extent such funds are
 27 required to meet the non-supplantation requirements to receive the
 28 additional federal child care funds made available under the Ameri-
 29 can recovery and reinvestment act of 2009 (Public Law 111-5)
 30 8,835,300 (re. \$973,000)
 31

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Day Care Account
 35

36 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 37 hereby amended and reappropriated to read:

38 For services and expenses related to the child care block grant.
 39 Notwithstanding any inconsistent provision of law, in lieu of payments
 40 authorized by the social services law, or payments of federal funds
 41 otherwise due to the local social services districts for programs
 42 provided under the federal social security act or the federal food
 43 stamp act, funds herein appropriated, in amounts certified by the
 44 state commissioner or the state commissioner of health as due from
 45 local social services districts each month as their share of
 46 payments made pursuant to section 367-b of the social services law
 47 may be set aside by the state comptroller in an interest-bearing
 48 account with such interest accruing to the credit of the locality in
 49 order to ensure the orderly and prompt payment of providers under
 50 section 367-b of the social services law pursuant to an estimate
 51 provided by the commissioner of health of each local social services
 52 district's share of payments made pursuant to section 367-b of the
 53 social services law.

54 Funds appropriated herein shall be available for aid to
 55 municipalities, for services and expenses under the child care block
 56 grant and for payments to the federal government for expenditures
 57 made pursuant to the social services law and the state plan for
 58 individual and family grant program under the disaster relief act of
 59 1974.

60 Such funds are to be available for payment of aid, services and
 61 expenses heretofore accrued or hereafter to accrue to

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1 municipalities. Subject to the approval of the director of the
2 budget, such funds shall be available to the office net of
3 disallowances, refunds, reimbursements, and credits.

4 Notwithstanding any inconsistent provision of law, the amount herein
5 appropriated may be transferred to any other appropriation within
6 the office of children and family services and/or the office of
7 temporary and disability assistance and/or suballocated to the
8 office of temporary and disability assistance for the purpose of
9 paying local social services districts' costs of the above program
10 and may be increased or decreased by interchange with any other
11 appropriation or with any other item or items within the amounts
12 appropriated within the office of children and family services
13 general fund - local assistance account or special revenue funds
14 federal/state operations federal day care account with the approval
15 of the director of the budget who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee.

19 Notwithstanding any other provision of law, the money hereby
20 appropriated including any funds transferred by the office of
21 temporary and disability assistance special revenue funds - federal
22 / aid to localities federal health and human services fund, federal
23 temporary assistance to needy families block grant funds at the
24 request of local social services districts and, upon approval of the
25 director of the budget, transfer of federal temporary assistance for
26 needy families block grant funds made available from the New York
27 works compliance fund program or otherwise specifically appropriated
28 therefor, in combination with the money appropriated in the general
29 fund / aid to localities local assistance account, appropriated for
30 the state block grant for child care shall constitute the state
31 block grant for child care.

32 Of the amounts appropriated herein, up to \$216,755,000 of the state
33 block grant for child care may be used for child care assistance
34 pursuant to title 5-C of article 6 of the social services law. The
35 funds that are to be available to social services districts for
36 child care assistance shall be apportioned among the social services
37 districts by the office according to the allocation plan developed
38 by the office and submitted to the director of the budget for
39 approval within 60 days of enactment of the budget. A district's
40 block grant allocation, including any funds the office of temporary
41 and disability assistance transfers from a district's flexible fund
42 for family services allocation to the state block grant for child
43 care at the district's request, for a particular federal fiscal year
44 is available only for child care assistance expenditures made during
45 that federal fiscal year and which are claimed by March 31 of the
46 year immediately following the end of that federal fiscal year.

47 Notwithstanding any other provision of law, any claims for child
48 care assistance made by a social services district for expenditures
49 made during a particular federal fiscal year, other than claims made
50 under title XX of the federal social security act and under the food
51 stamp employment and training program, shall be counted against the
52 social services district's block grant allocation for that federal
53 fiscal year.

54 A social services district shall expend its allocation from the block
55 grant in accordance with the applicable provisions in federal law
56 and regulations relating to the federal funds included in the state
57 block grant for child care and the regulations of the office of
58 children and family services. Notwithstanding any other provision of
59 law, each district's claims submitted under the state block grant
60 for child care will be processed in a manner that maximizes the
61 availability of federal funds and ensures that the district meets

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1 its maintenance of effort requirement in each applicable federal
2 fiscal year. Funds appropriated herein shall be subject to the
3 amount awarded in federal grant funding.

4 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
5 be available for funding to social services districts for child care
6 assistance should additional health and human services funding be
7 available.

8 Of the amounts appropriated herein, up to \$22,034,000 may be available
9 for services and expenses for the operation and coordination of
10 child care resource and referral agencies. Such funds are to be
11 available pursuant to a plan prepared by the office of children and
12 family services and approved by the director of the budget to
13 continue existing programs with existing contractors that are
14 satisfactorily performing as determined by the office of children
15 and family services, to award new contracts to not-for-profit
16 organizations to continue programs where the existing contractors
17 are not satisfactorily performing as determined by the office of
18 children and family services and/or to award new contracts to not-
19 for-profit organizations through a competitive process.

20 Of the amounts appropriated herein, up to \$6,125,000 may be available
21 for services and expenses for the operation and coordination of
22 legally exempt enrollment agencies located in the city of New York.
23 Such funds are to be available pursuant to a plan prepared by the
24 office of children and family services and approved by the director
25 of the budget to continue existing programs with existing
26 contractors that are satisfactorily performing as determined by the
27 office of children and family services, to award new contracts to
28 not-for-profit organizations to continue programs where the existing
29 contractors are not satisfactorily performing as determined by the
30 office of children and family services and/or to award new contracts
31 to not-for-profit organizations through a competitive process.

32 Of the amounts appropriated herein, up to \$1,100,000 may be available
33 for services and expenses for the operation of infant/toddler
34 resource centers. Such funds are to be available pursuant to a plan
35 prepared by the office of children and family services and approved
36 by the director of the budget to continue existing programs with
37 existing contractors that are satisfactorily performing as
38 determined by the office of children and family services, to award
39 new contracts to not-for-profit organizations to continue programs
40 where the existing contractors are not satisfactorily performing as
41 determined by the office of children and family services and/or to
42 award new contracts to not-for-profit organizations through a
43 competitive process.

44 Of the amounts appropriated herein, up to \$6,434,000 may be available
45 for services and expenses of child care provider training.

46 Of the amounts appropriated herein, up to \$10,240,000 may be available
47 for services and expenses of child care scholarships education and
48 ongoing professional development.

49 Of the amounts appropriated herein, up to \$2,000,000 may be available
50 for services and expenses of the development and maintenance of
51 automated systems in support of licensing and oversight of child day
52 care providers.

53 Of the amounts appropriated herein, up to \$586,000 may be available
54 for services and expenses to make awards through a competitive grant
55 process for start-up expenses and for the promotion of child health
56 and safety, including equipment and minor renovations.

57 Of the amounts appropriated herein, up to \$300,000 may be available
58 for services and expenses for the establishment and/or operation of
59 child care services in the state's courts.
60

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1 Of the amounts appropriated herein, up to \$2,020,000 may be available
2 for services and expenses of subsidy and quality activities at the
3 state university of New York including community colleges and state
4 operated campuses.

5 Of the amounts appropriated herein, up to \$2,020,000 may be available
6 for services and expenses of subsidy and quality activities at the
7 city university of New York, including community colleges and senior
8 colleges.

9 Of the amounts appropriated herein, up to \$750,000 may be available
10 for suballocation to the department of agriculture and markets for
11 services and expenses of child care services provided to children of
12 migrant workers in programs operated by non-profit organizations
13 under contract with the department of agriculture and markets to
14 provide such care.

15 Of the amount appropriated herein, up to \$50,000 may be available for
16 services and expenses of conducting a market rate survey
17 308,746,000 (re. \$221,802,000)
18

19 The appropriation made by chapter 53, section 1, of the laws of 2011, is
20 hereby amended and reappropriated to read:

21 For services and expenses related to the child care block grant.

22 Notwithstanding any inconsistent provision of law, in lieu of payments
23 authorized by the social services law, or payments of federal funds
24 otherwise due to the local social services districts for programs
25 provided under the federal social security act or the federal food
26 stamp act, funds herein appropriated, in amounts certified by the
27 state commissioner or the state commissioner of health as due from
28 local social services districts each month as their share of
29 payments made pursuant to section 367-b of the social services law
30 may be set aside by the state comptroller in an interest-bearing
31 account with such interest accruing to the credit of the locality in
32 order to ensure the orderly and prompt payment of providers under
33 section 367-b of the social services law pursuant to an estimate
34 provided by the commissioner of health of each local social services
35 district's share of payments made pursuant to section 367-b of the
36 social services law.

37 Funds appropriated herein shall be available for aid to municipi-
38 palities, for services and expenses under the child care block grant
39 and for payments to the federal government for expenditures made
40 pursuant to the social services law and the state plan for individ-
41 ual and family grant program under the disaster relief act of 1974.

42 Such funds are to be available for payment of aid, services and
43 expenses heretofore accrued or hereafter to accrue to municipi-
44 palities. Subject to the approval of the director of the budget,
45 such funds shall be available to the office net of disallowances,
46 refunds, reimbursements, and credits.

47 Notwithstanding any inconsistent provision of law, the amount herein
48 appropriated may be transferred to any other appropriation within
49 the office of children and family services and/or the office of
50 temporary and disability assistance and/or suballocated to the
51 office of temporary and disability assistance for the purpose of
52 paying local social services districts' costs of the above program
53 and may be increased or decreased by interchange with any other
54 appropriation or with any other item or items within the amounts
55 appropriated within the office of children and family services
56 general fund - local assistance account or special revenue funds
57 federal/state operations federal day care account with the approval
58 of the director of the budget who shall file such approval with the
59 department of audit and control and copies thereof with the chairman
60 of the senate finance committee and the chairman of the assembly
61 ways and means committee.

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1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated including any funds transferred by the office of temporary and
3 disability assistance special revenue funds - federal / aid to
4 localities federal health and human services fund, federal temporary
5 assistance to needy families block grant funds at the request of
6 local social services districts and, upon approval of the director
7 of the budget, transfer of federal temporary assistance for needy
8 families block grant funds made available from the New York works
9 compliance fund program or otherwise specifically appropriated
10 therefor, in combination with the money appropriated in the general
11 fund / aid to localities local assistance account, appropriated for
12 the state block grant for child care shall constitute the state
13 block grant for child care.

14 Of the amounts appropriated herein, up to \$216,755,000 of the state
15 block grant for child care may be used for child care assistance
16 pursuant to title 5-C of article 6 of the social services law. The
17 funds that are to be available to social services districts for
18 child care assistance shall be apportioned among the social services
19 districts by the office according to the allocation plan developed
20 by the office and submitted to the director of the budget for
21 approval within 60 days of enactment of the budget. A district's
22 block grant allocation, including any funds the office of temporary
23 and disability assistance transfers from a district's flexible fund
24 for family services allocation to the state block grant for child
25 care at the district's request, for a particular federal fiscal year
26 is available only for child care assistance expenditures made during
27 that federal fiscal year and which are claimed by March 31 of the
28 year immediately following the end of that federal fiscal year.
29 Notwithstanding any other provision of law, any claims for child
30 care assistance made by a social services district for expenditures
31 made during a particular federal fiscal year, other than claims made
32 under title XX of the federal social security act and under the food
33 stamp employment and training program, shall be counted against the
34 social services district's block grant allocation for that federal
35 fiscal year.

36 A social services district shall expend its allocation from the block
37 grant in accordance with the applicable provisions in federal law
38 and regulations relating to the federal funds included in the state
39 block grant for child care and the regulations of the office of
40 children and family services. Notwithstanding any other provision of
41 law, each district's claims submitted under the state block grant
42 for child care will be processed in a manner that maximizes the
43 availability of federal funds and ensures that the district meets
44 its maintenance of effort requirement in each applicable federal
45 fiscal year. Funds appropriated herein shall be subject to the
46 amount awarded in federal grant funding.

47 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
48 be available for funding to social services districts for child care
49 assistance should additional health and human services funding be
50 available.

51 Of the amounts appropriated herein, up to \$22,034,000 may be available
52 for services and expenses for the operation and coordination of
53 child care resource and referral agencies. Such funds are to be
54 available pursuant to a plan prepared by the office of children and
55 family services and approved by the director of the budget to
56 continue existing programs with existing contractors that are satis-
57 factorily performing as determined by the office of children and
58 family services, to award new contracts to not-for-profit organiza-
59 tions to continue programs where the existing contractors are not
60

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1 satisfactorily performing as determined by the office of children
2 and family services and/or to award new contracts to not-for-profit
3 organizations through a competitive process.

4 Of the amounts appropriated herein, up to \$6,125,000 may be available
5 for services and expenses for the operation and coordination of
6 legally exempt enrollment agencies located in the city of New York.
7 Such funds are to be available pursuant to a plan prepared by the
8 office of children and family services and approved by the director
9 of the budget to continue existing programs with existing contrac-
10 tors that are satisfactorily performing as determined by the office
11 of children and family services, to award new contracts to not-for-
12 profit organizations to continue programs where the existing
13 contractors are not satisfactorily performing as determined by the
14 office of children and family services and/or to award new contracts
15 to not-for-profit organizations through a competitive process.

16 Of the amounts appropriated herein, up to \$1,100,000 may be available
17 for services and expenses for the operation of infant/toddler
18 resource centers. Such funds are to be available pursuant to a plan
19 prepared by the office of children and family services and approved
20 by the director of the budget to continue existing programs with
21 existing contractors that are satisfactorily performing as deter-
22 mined by the office of children and family services, to award new
23 contracts to not-for-profit organizations to continue programs where
24 the existing contractors are not satisfactorily performing as deter-
25 mined by the office of children and family services and/or to award
26 new contracts to not-for-profit organizations through a competitive
27 process.

28 Of the amounts appropriated herein, up to \$6,434,000 may be available
29 for services and expenses of child care provider training.

30 Of the amounts appropriated herein, up to \$10,240,000 may be available
31 for services and expenses of child care scholarships education and
32 ongoing professional development.

33 Of the amounts appropriated herein, up to \$2,000,000 may be available
34 for services and expenses of the development and maintenance of
35 automated systems in support of licensing and oversight of child day
36 care providers.

37 Of the amounts appropriated herein, up to \$586,000 may be available
38 for services and expenses to make awards through a competitive grant
39 process for start-up expenses and for the promotion of child health
40 and safety, including equipment and minor renovations.

41 Of the amounts appropriated herein, up to \$300,000 may be available
42 for services and expenses for the establishment and/or operation of
43 child care services in the state's courts.

44 Of the amounts appropriated herein, up to \$2,020,000 may be available
45 for services and expenses of subsidy and quality activities at the
46 state university of New York including community colleges and state
47 operated campuses.

48 Of the amounts appropriated herein, up to \$2,020,000 may be available
49 for services and expenses of subsidy and quality activities at the
50 city university of New York, including community colleges and senior
51 colleges.

52 Of the amounts appropriated herein, up to \$750,000 may be available
53 for suballocation to the department of agriculture and markets for
54 services and expenses of child care services provided to children of
55 migrant workers in programs operated by non-profit organizations
56 under contract with the department of agriculture and markets to
57 provide such care.

58 Of the amount appropriated herein, up to \$50,000 may be available for
59 services and expenses of conducting a market rate survey

60 308,746,000 (re. \$149,798,000)

61

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1 By chapter 53, section 1, of the laws of 2010:
2 For services and expenses related to the child care block grant.
3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law.
18 Funds appropriated herein shall be available for aid to municipi-
19 palities, for services and expenses under the child care block grant
20 and for payments to the federal government for expenditures made
21 pursuant to the social services law and the state plan for individ-
22 ual and family grant program under the disaster relief act of 1974.
23 Such funds are to be available for payment of aid, services and
24 expenses heretofore accrued or hereafter to accrue to municipi-
25 palities. Subject to the approval of the director of the budget,
26 such funds shall be available to the office net of disallowances,
27 refunds, reimbursements, and credits.
28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be transferred to any other appropriation within
30 the office of children and family services and/or the office of
31 temporary and disability assistance and/or suballocated to the
32 office of temporary and disability assistance for the purpose of
33 paying local social services districts' costs of the above program
34 and may be increased or decreased by interchange with any other
35 appropriation or with any other item or items within the amounts
36 appropriated within the office of children and family services
37 general fund - local assistance account or special revenue funds
38 federal/state operations federal day care account with the approval
39 of the director of the budget who shall file such approval with the
40 department of audit and control and copies thereof with the chairman
41 of the senate finance committee and the chairman of the assembly
42 ways and means committee.
43 Notwithstanding any other provision of law, the money hereby appropri-
44 ated including any funds transferred by the office of temporary and
45 disability assistance special revenue funds - federal / aid to
46 localities federal health and human services fund - 265 federal
47 temporary assistance to needy families block grant funds at the
48 request of local social services districts and, upon approval of the
49 director of the budget, transfer of federal - 265 federal temporary
50 assistance for needy families block grant funds made available from
51 the New York works compliance fund program or otherwise specifically
52 appropriated therefor, in combination with the money appropriated in
53 the general fund / aid to localities local assistance account - 001,
54 appropriated for the state block grant for child care shall consti-
55 tute the state block grant for child care.
56 Of the amounts appropriated herein, up to \$216,755,000 of the state
57 block grant for child care may be used for child care assistance
58 pursuant to title 5-C of article 6 of the social services law. The
59 funds that are to be available to social services districts for
60 child care assistance shall be apportioned among the social services
61 districts by the office according to the allocation plan developed

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1 by the office and submitted to the director of the budget for
2 approval within 60 days of enactment of the budget. A district's
3 block grant allocation, including any funds the office of temporary
4 and disability assistance transfers from a district's flexible fund
5 for family services allocation to the state block grant for child
6 care at the district's request, for a particular federal fiscal year
7 is available only for child care assistance expenditures made during
8 that federal fiscal year and which are claimed by March 31 of the
9 year immediately following the end of that federal fiscal year. Any
10 claims for child care assistance made by a social services district
11 for expenditures made during a particular federal fiscal year, other
12 than claims made under title XX of the federal social security act,
13 shall be counted against the social services district's block grant
14 allocation for that federal fiscal year.

15 A social services district shall expend its allocation from the block
16 grant in accordance with the applicable provisions in federal law
17 and regulations relating to the federal funds included in the state
18 block grant for child care and the regulations of the office of
19 children and family services. Notwithstanding any other provision of
20 law, each district's claims submitted under the state block grant
21 for child care will be processed in a manner that maximizes the
22 availability of federal funds and ensures that the district meets
23 its maintenance of effort requirement in each applicable federal
24 fiscal year. Funds appropriated herein shall be subject to the
25 amount awarded in federal grant funding.

26 Of the amounts appropriated herein, up to \$43,295,300 of the funds may
27 be available for funding to social services districts for child care
28 assistance should additional fund-265 health and human services
29 funding be available.

30 Of the amounts appropriated herein, up to \$21,141,000 may be available
31 for services and expenses for the operation and coordination of
32 child care resource and referral agencies. Such funds are to be
33 available pursuant to a plan prepared by the office of children and
34 family services and approved by the director of the budget to
35 continue existing programs with existing contractors that are satis-
36 factorily performing as determined by the office of children and
37 family services, to award new contracts to not-for-profit organiza-
38 tions to continue programs where the existing contractors are not
39 satisfactorily performing as determined by the office of children
40 and family services and/or to award new contracts to not-for-profit
41 organizations through a competitive process.

42 Of the amounts appropriated herein, up to \$3,925,000 may be available
43 for services and expenses for the operation and coordination of
44 legally exempt enrollment agencies located in the city of New York.
45 Such funds are to be available pursuant to a plan prepared by the
46 office of children and family services and approved by the director
47 of the budget to continue existing programs with existing contrac-
48 tors that are satisfactorily performing as determined by the office
49 of children and family services, to award new contracts to not-for-
50 profit organizations to continue programs where the existing
51 contractors are not satisfactorily performing as determined by the
52 office of children and family services and/or to award new contracts
53 to not-for-profit organizations through a competitive process.

54 Of the amounts appropriated herein, up to \$1,100,000 may be available
55 for services and expenses for the operation of infant/toddler
56 resource centers. Such funds are to be available pursuant to a plan
57 prepared by the office of children and family services and approved
58 by the director of the budget to continue existing programs with
59 existing contractors that are satisfactorily performing as deter-
60 mined by the office of children and family services, to award new
61 contracts to not-for-profit organizations to continue programs where

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- 1 the existing contractors are not satisfactorily performing as deter-
- 2 mined by the office of children and family services and/or to award
- 3 new contracts to not-for-profit organizations through a competitive
- 4 process.
- 5 Of the amounts appropriated herein, up to \$6,434,000 may be available
- 6 for services and expenses of child care provider training.
- 7 Of the amounts appropriated herein, up to \$10,240,000 may be available
- 8 for services and expenses of child care scholarships education and
- 9 ongoing professional development.
- 10 Of the amounts appropriated herein, up to \$2,000,000 may be available
- 11 for services and expenses of the development and maintenance of
- 12 automated systems in support of licensing and oversight of child day
- 13 care providers.
- 14 Of the amounts appropriated herein, up to \$586,000 may be available
- 15 for services and expenses to make awards through a competitive grant
- 16 process for start-up expenses and for the promotion of child health
- 17 and safety, including equipment and minor renovations.
- 18 Of the amounts appropriated herein, up to \$100,000 may be available
- 19 for services and expenses for the establishment and/or operation of
- 20 child care services in the state's courts.
- 21 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 22 for services and expenses of subsidy and quality activities at the
- 23 state university of New York including community colleges and state
- 24 operated campuses.
- 25 Of the amounts appropriated herein, up to \$2,020,000 may be available
- 26 for services and expenses of subsidy and quality activities at the
- 27 city university of New York, including community colleges and senior
- 28 colleges.
- 29 Of the amounts appropriated herein, up to \$750,000 may be available
- 30 for services and expenses of child care services provided to chil-
- 31 dren of migrant workers in programs operated by non-profit organiza-
- 32 tions under contract with the department of agriculture and markets
- 33 to provide such care.
- 34 Of the amount appropriated herein, up to \$50,000 may be available for
- 35 services and expenses of conducting a market rate survey
- 36 310,416,300 (re. \$44,165,000)
- 37

38 By chapter 53, section 1, of the laws of 2009:

39 For services and expenses related to the child care block grant.

40 Notwithstanding any inconsistent provision of law, in lieu of payments

41 authorized by the social services law, or payments of federal funds

42 otherwise due to the local social services districts for programs

43 provided under the federal social security act or the federal food

44 stamp act, funds herein appropriated, in amounts certified by the

45 state commissioner or the state commissioner of health as due from

46 local social services districts each month as their share of

47 payments made pursuant to section 367-b of the social services law

48 may be set aside by the state comptroller in an interest-bearing

49 account with such interest accruing to the credit of the locality in

50 order to ensure the orderly and prompt payment of providers under

51 section 367-b of the social services law pursuant to an estimate

52 provided by the commissioner of health of each local social services

53 district's share of payments made pursuant to section 367-b of the

54 social services law.

55 Funds appropriated herein shall be available for aid to municipi-

56 palities, for services and expenses under the child care block grant

57 and for payments to the federal government for expenditures made

58 pursuant to the social services law and the state plan for individ-

59 ual and family grant program under the disaster relief act of 1974.

60 Such funds are to be available for payment of aid, services and

61 expenses heretofore accrued or hereafter to accrue to municipi-

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1 palities. Subject to the approval of the director of the budget,
2 such funds shall be available to the office net of disallowances,
3 refunds, reimbursements, and credits.

4 Notwithstanding any inconsistent provision of law, the amount herein
5 appropriated may be transferred to any other appropriation within
6 the office of children and family services and/or the office of
7 temporary and disability assistance and/or suballocated to the
8 office of temporary and disability assistance for the purpose of
9 paying local social services districts' costs of the above program
10 and may be increased or decreased by interchange with any other
11 appropriation or with any other item or items within the amounts
12 appropriated within the office of children and family services
13 general fund - local assistance account with the approval of the
14 director of the budget who shall file such approval with the depart-
15 ment of audit and control and copies thereof with the chairman of
16 the senate finance committee and the chairman of the assembly ways
17 and means committee.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated including any funds transferred by the office of temporary and
20 disability assistance special revenue funds - federal / aid to
21 localities federal health and human services fund - 265 federal
22 temporary assistance to needy families block grant funds at the
23 request of local social services districts and, upon approval of the
24 director of the budget, transfer of federal - 265 federal temporary
25 assistance for needy families block grant funds made available from
26 the New York works compliance fund program or otherwise specifically
27 appropriated therefor, in combination with the money appropriated in
28 the general fund / aid to localities local assistance account - 001,
29 appropriated for the state block grant for child care shall consti-
30 tute the state block grant for child care.

31 Of the amounts appropriated herein, up to \$216,755,000 of the state
32 block grant for child care may be used for child care assistance
33 pursuant to title 5-C of article 6 of the social services law. The
34 funds that are to be available to social services districts for
35 child care assistance shall be apportioned among the social services
36 districts by the office according to the allocation plan developed
37 by the office and submitted to the director of the budget for
38 approval within 60 days of enactment of the budget. A district's
39 block grant allocation, including any funds the office of temporary
40 and disability assistance transfers from a district's flexible fund
41 for family services allocation to the state block grant for child
42 care at the district's request, for a particular federal fiscal year
43 is available only for child care assistance expenditures made during
44 that federal fiscal year and which are claimed by March 31 of the
45 year immediately following the end of that federal fiscal year. Any
46 claims for child care assistance made by a social services district
47 for expenditures made during a particular federal fiscal year, other
48 than claims made under title XX of the federal social security act,
49 shall be counted against the social services district's block grant
50 allocation for that federal fiscal year.

51 A social services district shall expend its allocation from the block
52 grant in accordance with the applicable provisions in federal law
53 and regulations relating to the federal funds included in the state
54 block grant for child care and the regulations of the office of
55 children and family services. Notwithstanding any other provision of
56 law, each district's claims submitted under the state block grant
57 for child care will be processed in a manner that maximizes the
58 availability of federal funds and ensures that the district meets
59 its maintenance of effort requirement in each applicable federal
60 fiscal year. Funds appropriated herein shall be subject to the
61 amount awarded in federal grant funding.

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- 1 Of the amounts appropriated herein, up to \$47,523,000 of the funds may
2 be available for funding to social services districts for child care
3 assistance should additional fund-265 health and human services
4 funding be available.
- 5 Of the amounts appropriated herein, up to \$21,141,000 may be available
6 for services and expenses for the operation and coordination of
7 child care resource and referral agencies. Such funds are to be
8 available pursuant to a plan prepared by the office of children and
9 family services and approved by the director of the budget to
10 continue existing programs with existing contractors that are satis-
11 factorily performing as determined by the office of children and
12 family services, to award new contracts to not-for-profit organiza-
13 tions to continue programs where the existing contractors are not
14 satisfactorily performing as determined by the office of children
15 and family services and/or to award new contracts to not-for-profit
16 organizations through a competitive process.
- 17 Of the amounts appropriated herein, up to \$3,925,000 may be available
18 for services and expenses for the operation and coordination of
19 legally exempt enrollment agencies located in the city of New York.
20 Such funds are to be available pursuant to a plan prepared by the
21 office of children and family services and approved by the director
22 of the budget to continue existing programs with existing contrac-
23 tors that are satisfactorily performing as determined by the office
24 of children and family services, to award new contracts to not-for-
25 profit organizations to continue programs where the existing
26 contractors are not satisfactorily performing as determined by the
27 office of children and family services and/or to award new contracts
28 to not-for-profit organizations through a competitive process.
- 29 Of the amounts appropriated herein, up to \$1,100,000 may be available
30 for services and expenses for the operation of infant/toddler
31 resource centers. Such funds are to be available pursuant to a plan
32 prepared by the office of children and family services and approved
33 by the director of the budget to continue existing programs with
34 existing contractors that are satisfactorily performing as deter-
35 mined by the office of children and family services, to award new
36 contracts to not-for-profit organizations to continue programs where
37 the existing contractors are not satisfactorily performing as deter-
38 mined by the office of children and family services and/or to award
39 new contracts to not-for-profit organizations through a competitive
40 process.
- 41 Of the amounts appropriated herein, up to \$6,434,000 may be available
42 for services and expenses of child care provider training.
- 43 Of the amounts appropriated herein, up to \$10,240,000 may be available
44 for services and expenses of child care scholarships education and
45 ongoing professional development.
- 46 Of the amounts appropriated herein, up to \$2,000,000 may be available
47 for services and expenses of the development and maintenance of
48 automated systems in support of licensing and oversight of child day
49 care providers.
- 50 Of the amounts appropriated herein, up to \$586,000 may be available
51 for services and expenses to make awards through a competitive grant
52 process for start-up expenses and for the promotion of child health
53 and safety, including equipment and minor renovations.
- 54 Of the amounts appropriated herein, up to \$100,000 may be available
55 for services and expenses for the establishment and/or operation of
56 child care services in the state's courts.
- 57 Of the amounts appropriated herein, up to \$2,020,000 may be available
58 for services and expenses of subsidy and quality activities at the
59 state university of New York including community colleges and state
60 operated campuses.
61

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1 Of the amounts appropriated herein, up to \$2,020,000 may be available
 2 for services and expenses of subsidy and quality activities at the
 3 city university of New York, including community colleges and senior
 4 colleges.
 5 Of the amounts appropriated herein, up to \$750,000 may be available
 6 for services and expenses of child care services provided to chil-
 7 dren of migrant workers in programs operated by non-profit organiza-
 8 tions under contract with the department of agriculture and markets
 9 to provide such care.
 10 Of the amount appropriated herein, up to \$50,000 may be available for
 11 services and expenses of conducting a market rate survey
 12 314,644,000 (re. \$60,298,000)

13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Quality Child Care and Protection Account
 17

18 By chapter 53, section 1, of the laws of 2012:
 19 For services and expenses related to administering the "quality child
 20 care and protection act" specifically, the provision of grants to
 21 child day care providers for health and safety purposes, for
 22 training of child day care provider staff and other activities to
 23 increase the availability and/or quality of child care programs. No
 24 expenditure shall be made from this account until an expenditure
 25 plan has been approved by the director of the budget
 26 343,000 (re. \$343,000)
 27

28 FAMILY AND CHILDREN'S SERVICES PROGRAM
 29
 30 General Fund
 31 Local Assistance Account
 32

33 By chapter 53, section 1, of the laws of 2012:
 34 Notwithstanding any inconsistent provision of law, the amount
 35 appropriated herein, shall be available under a foster care block
 36 grant for state reimbursement of eligible social services district
 37 expenditures for the provision and administration of foster care
 38 services including care, maintenance, supervision, and tuition; for
 39 supervision of foster children placed in federally funded job corps
 40 programs; for care, maintenance, supervision, and tuition for
 41 adjudicated juvenile delinquents and persons in need of supervision
 42 placed in residential programs operated by authorized agencies and
 43 in out-of-state residential programs; and for the provision and
 44 administration of the kinship guardian assistance program including
 45 kinship guardianship assistance payments and payments for non-
 46 recurring guardianship expenses.
 47 Notwithstanding any other provision of law, a portion of the funds are
 48 available to reimburse social services districts for the change in
 49 the maximum state aid rates established by the office of children
 50 and family services for the 2012-13 rate year pursuant to section
 51 398-a of the social services law and sections 4003 and 4405 of the
 52 education law to reflect the continuation of the cost of living
 53 adjustments that became effective April 1, 2008 for payments made to
 54 foster parents and for salary and fringe benefit costs and other
 55 critical nonpersonal services costs for foster care programs as
 56 determined by the office. Social services districts must adjust the
 57 amount of payments made for care provided by congregate care and
 58 foster boarding home programs and to foster parents to reflect the
 59 cost of living adjustments in the manner specified by the office.
 60 Each authorized agency operating a congregate care or foster
 61 boarding home program in New York state for which the office sets a

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1 maximum state aid rate pursuant to section 398-a of the social
2 services law or section 4003 or 4405 of the education law shall
3 submit, at the time and in a manner to be determined by the office,
4 a written certification, attesting that the funds received for the
5 continuation of the cost of living adjustment to the maximum state
6 aid rate that became effective April 1, 2008 for that program will
7 be or were used solely in accordance with the requirements of the
8 cost of living adjustment established by the office. Notwithstanding
9 any inconsistent provision of law, including section 1 of part C of
10 chapter 57 of the laws of 2006, as amended by section 1 of part F of
11 chapter 59 of the laws of 2011, for the period commencing on April
12 1, 2012 and ending March 31, 2013 the commissioner shall not apply
13 any new cost of living adjustment authorized by section 1 of part C
14 of chapter 57 of the laws of 2006, as amended by section 1 of part F
15 of chapter 59 of the laws of 2011, for the purpose of establishing
16 rates of payments, contracts or any other form of reimbursement.

17 Within the amounts appropriated herein, state reimbursement to each
18 social services district for services identified herein that are
19 otherwise reimbursable by the state from April 1, 2012 through March
20 31, 2013 shall be limited to a district allocation, hereinafter
21 referred to as the district's block grant allocation.
22 Notwithstanding any other provision of law, such block grant
23 allocation shall be based, in part, on each district's claims for
24 such costs, adjusted by the applicable cost allocation methodology
25 and net of any retroactive payments for the 12 month period ending
26 June 30, 2011 that are submitted on or before January 3, 2012 and,
27 in part, on such other factors as determined by the office of
28 children and family services and approved by the director of the
29 budget. Any portion of a social services district's allocation from
30 funds appropriated herein not claimed by such district during the
31 state fiscal year may be used by such district for expenditures on
32 preventive services provided pursuant to section 409-a of the social
33 services law, independent living services and aftercare services
34 provided pursuant to regulations of the department of family
35 assistance, claimed by such district during the next state fiscal
36 year up to the amount remaining from the district's foster care
37 block grant allocation, provided however, that any claims for such
38 services during the next state fiscal year in excess of such amount
39 shall be subject to 62 percent state reimbursement exclusive of any
40 federal funds made available for such purposes, in accordance with
41 directives of the department of family assistance and subject to the
42 approval of the director of the budget. Any claims submitted by a
43 social services district for reimbursement for a particular state
44 fiscal year for which the social services district does not receive
45 state or federal reimbursement during that state fiscal year may not
46 be claimed against that district's block grant apportionment for the
47 next state fiscal year.

48 The office of children and family services, with the approval of the
49 director of the budget, may reduce a district's block grant
50 allocation by the state share decrease related to federal
51 retroactive reimbursement for such foster care services identified
52 herein. The office, with the approval of the director of the budget,
53 may reduce a district's block grant allocation by the state share of
54 disallowances or sanctions taken against the district pursuant to
55 the social services law or federal law.

56 Notwithstanding any other provision of law, the state shall not be
57 responsible for reimbursing a social services district and a
58 district shall not seek state reimbursement for any portion of any
59 state disallowance or sanction taken against the social services
60 district, or any federal disallowance attributable to final federal
61 agency decisions or to settlement made, on or after July 1, 1995,

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1 when such disallowance or sanction results from the failure of the
2 social services district to comply with federal or state
3 requirements, including, but not limited to, failure to document
4 eligibility for federal or state funds in the case record; provided,
5 however, if the office determines that any federal disallowance for
6 services provided between January 1, 1999 and May 31, 1999 results
7 solely from the late enactment of the state legislation implementing
8 the federal adoption and safe families act, the state shall be
9 solely responsible for the full amount of the disallowance or
10 sanction; provided, further, however, this provision shall be deemed
11 to apply both prospectively and retroactively regardless of whether
12 such sanctions or disallowances are for services provided or claims
13 made prior to or after April 1, 2012.

14 Notwithstanding any other provision of law, any federal disallowance
15 resulting from a federal title IV-E eligibility review or audit that
16 uses extrapolated statistic techniques shall be passed along by the
17 state to any and all social services districts that the office of
18 children and family services has determined have not complied with
19 the title IV-E eligibility requirements or have not taken the
20 necessary actions to ensure compliance with such requirements
21 including, but not limited to, failing to: assess and fully document
22 all the criteria and have readily available all the necessary
23 documents to establish and continue title IV-E eligibility for all
24 title IV-E eligible children within the required time frames; claim
25 title IV-E funding only for cases that meet all of the title IV-E
26 eligibility criteria; and fully implement the social services
27 payment system on or before April 1, 2005 for all direct and
28 voluntary agency foster care services.

29 Notwithstanding any law to the contrary, the office of children and
30 family services shall impose on social services districts any
31 federal disallowance issued against the state as a result of a
32 federal title IV-E secondary eligibility review regardless of the
33 date the children may have entered foster care, the date the
34 eligibility or payment errors occurred, or the filing date of any
35 federal claims for reimbursement; provided, however, that the state
36 shall be responsible for the disallowed costs and expenditures
37 related to the placement of children in a facility operated by the
38 office of children and family services, which shall be determined in
39 the same manner as the disallowed costs and expenditures for social
40 services districts other than the city of New York. In order to
41 reimburse the federal government for the full amount of any
42 disallowance imposed on the state by the federal administration for
43 children and families within the timeframes necessary to avoid any
44 potential interest payments on such amount, the office of children
45 and family services is authorized to immediately offset funds
46 otherwise due to each district for a pro rata share of the total
47 disallowed costs based on the percentage of applicable federal title
48 IV-E claims made by that district for the relevant time period as
49 compared to the total applicable statewide title IV-E claims. The
50 amount of the offset against each district will be adjusted, if
51 necessary, upon completion of the disallowance allocation process.
52 The final allocation of the amount of any federal disallowance
53 resulting from a title IV-E secondary eligibility review shall be
54 allocated among the districts so that each district shall be
55 responsible for the amount attributable to each of the district's
56 children or cases that are determined by the federal review to be
57 unallowable. Each district shall also be responsible for a portion
58 of the federal extrapolated disallowance amount based on the
59 relative error rate for the district. The city of New York's error
60 rate will be based on the federal sample and federal statistics. For
61 all social services districts other than the city of New York, the

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1 error rate will be based on a review conducted by the district of a
2 sample of children and/or cases determined by the office of children
3 and family services and a re-review of a sub-sample by the office of
4 those children and/or cases determined by the office. The office of
5 children and family services will determine what is reasonable in
6 establishing the size of the sample and sub-sample for each
7 district. The office of children and family services shall notify
8 each social services district of the sample of children and/or cases
9 from the federal audit period that the social services district must
10 review. Any child or case from the social services district that was
11 included in the federal sample will automatically be included in the
12 social services district's review sample and the determination made
13 at the federal review regarding that child or case will govern for
14 the purposes of the social services district's review. The social
15 services district must complete and submit the results of its review
16 to the office of children and family services within 60 days of
17 receipt of the sample. The error rate for the district will be based
18 on the findings of the district's review and the office of children
19 and family services' re-review. If a social services district does
20 not complete its review within 60 days of receiving the sample from
21 the office of children and family services, the office of children
22 and family services shall assign an error rate to the social
23 services district based on the relative percentage of the district's
24 applicable title IV-E claims for the relevant period as compared to
25 applicable statewide title IV-E claims for that period and other
26 circumstances that the office of children and family services may
27 consider in order to allocate 100 percent of the federal
28 disallowance. The office of children and family services shall apply
29 each social services district's error rate to the total amount of
30 the district's applicable title IV-E claims including associated
31 administrative expenses. The resulting dollar amounts for all of the
32 social services districts will be summed to derive the total amount
33 of title IV-E claims deemed to be in error statewide. To establish a
34 disallowance percentage for each social services district, the
35 amount of the district's title IV-E claims deemed to be in error
36 will be divided by the amount of statewide title IV-E claims deemed
37 to be in error. The resulting disallowance percentage for each
38 district will be applied to the entire title IV-E extrapolated
39 disallowance calculated by the federal review to determine the
40 amount of the extrapolated disallowance for which the district is
41 responsible. Each district will be credited for the amount already
42 disallowed for any individual children or cases found to be in error
43 during the federal review. The exclusive appeal rights for the
44 review of the amount of the federal disallowance assigned to each
45 social services district shall be pursuant to article 78 of the
46 civil practice laws and rules; provided, however, that in any such
47 action all of the social services districts shall be joined as
48 necessary parties and the venue of any such action shall be in
49 Rensselaer county. Any social services district that fails to
50 complete its sample review in the required time frames shall have no
51 right to appeal and shall not be a necessary party to any action
52 brought by another social services district.

53 The money hereby appropriated is to be available for payment of state
54 aid heretofore accrued or hereafter to accrue to municipalities.
55 Subject to the approval of the director of the budget, the money
56 hereby appropriated shall be available to the office net of
57 disallowances, refunds, reimbursements, and credits.

58 Notwithstanding any inconsistent provision of law, the amount herein
59 appropriated may be transferred to any other appropriation within
60 the office of children and family services and/or the office of
61 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of
2 paying local social services districts' costs of the above program
3 and may be increased or decreased by interchange with any other
4 appropriation or with any other item or items within the amounts
5 appropriated within the office of children and family services
6 general fund - local assistance account with the approval of the
7 director of the budget who shall file such approval with the
8 department of audit and control and copies thereof with the chairman
9 of the senate finance committee and the chairman of the assembly
10 ways and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state comptroller or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law.

26 Notwithstanding the provisions of any other law to the contrary, the
27 office of children and family services may, on behalf of social
28 services districts, make payments to foster boarding homes paid
29 directly by social services districts by direct deposit or debit
30 card. Local social services districts shall reimburse the office for
31 the costs of administering such direct deposit or debit card
32 payments.

33 Notwithstanding any inconsistent provision of the social services law
34 or the state finance law, the office of children and family services
35 shall, on a quarterly basis, request that the office of temporary
36 and disability assistance reimburse the office of children and
37 family services for the non-federal share of the costs of
38 administering such direct deposit or debit card payments to capture
39 the local share of such costs.

40 Notwithstanding any other provision of law, if a social services
41 district fails to provide reimbursement to the office of children
42 and family services pursuant to section 529 of the executive law
43 within 60 days of receiving a bill for services under such section,
44 or by the date certain set by such office for providing
45 reimbursement, whichever is later, the offices of the department of
46 family assistance are authorized to exercise the state's set-off
47 rights by withholding any amounts due and owing to such district
48 under this appropriation, up to such amounts due and owing to the
49 state under section 529 of the executive law and transferring such
50 funds to the miscellaneous special revenue fund youth facility per
51 diem account (YF) ... 436,002,000 (re. \$500,000)

52 Notwithstanding any other provision of law, the amount appropriated
53 herein shall be available to reimburse for 98 percent of 65 percent
54 of eligible social services district expenditures that are claimed
55 by March 31, 2013 for those community preventive services provided
56 from October 1, 2011 through September 30, 2012 at a cost that does
57 not exceed the cost that was in effect on October 1, 2008 and that a
58 social services district can demonstrate had been approved by the
59 office of children and family services on or before October 1, 2008;
60 provided, however, that should insufficient funds be available to
61 provide state reimbursement for 98 percent of 65 percent of such

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1 costs, reimbursement shall be made proportionally to each district
 2 based on the percentage of their total eligible claims to the amount
 3 appropriated; and, provided further, however, that if the amount
 4 appropriated exceeds the amount of funds necessary to reimburse 98
 5 percent of 65 percent of the eligible social services district
 6 expenditures, the office may, to the extent funds are available,
 7 provide reimbursement for 98 percent of 65 percent of eligible
 8 social services district expenditures for new community preventive
 9 services programs approved by the office and only up to the amounts
 10 approved by the office. A local social services district seeking
 11 federal and/or state reimbursement for community preventive services
 12 provided on or after October 1, 2010 must submit claims that
 13 separately identify the costs of such services in a form and manner
 14 and at such times as are required by the department of family
 15 assistance and that information regarding outcome based measures
 16 that demonstrate quality of services provided and program
 17 effectiveness be submitted to the office of children and family
 18 services in a form and manner and at such times as required by the
 19 office. Of the amount appropriated herein, up to \$1 million may be
 20 used to provide additional funding to an eligible program or
 21 programs with evaluation results that show program effectiveness and
 22 demonstrate private monetary support as determined by the office of
 23 children and family services and approved by the director of the
 24 budget ... 12,124,750 (re. \$12,124,750)

25 For state aid to reimburse 100 percent of social services district
 26 expenditures related to the improvement of staff to client ratios in
 27 the local district child protective workforce including, but not
 28 limited to new hiring to increase the number of caseworkers and to
 29 increase the number of supervisory staff in the local district child
 30 protective workforce. Each social services district receiving these
 31 funds shall certify that the district will not be using these funds
 32 to supplant other state and local funds and that the district will
 33 not submit claims for reimbursement under this appropriation for the
 34 same type and level of funding so certified, and the district shall
 35 submit to the office of children and family services information
 36 regarding outcome based measures that demonstrate quality of
 37 services provided and program effectiveness of such improved staff
 38 to client ratios in a form and manner and at such times as required
 39 by the office; provided, however, that a district may use these
 40 funds for expenditures to continue or expand activities that were
 41 funded with last year's appropriation that was enacted for this
 42 purpose ... 757,200 (re. \$757,200)

43 Notwithstanding any other provision of law, for suballocation to the
 44 office of mental health and subsequently for suballocation from the
 45 office of mental health to the department of health for 94 percent
 46 of 65 percent of the nonfederal share of medical assistance payments
 47 for home and community based waiver services provided in accordance
 48 with subdivision 9 of section 366 of the social services law as
 49 authorized by selected social services districts which choose to use
 50 preventive services funds to support such costs and to authorize the
 51 office of temporary and disability assistance to intercept funds
 52 otherwise due to the districts to provide the 38.9 percent local
 53 share of such preventive services expenditures.

54 Notwithstanding any inconsistent provision of law, including section 1
 55 of part C of chapter 57 of the laws of 2006, as amended by section 1
 56 of part F of chapter 59 of the laws of 2011, for the period
 57 commencing on April 1, 2012 and ending March 31, 2013 the
 58 commissioner shall not apply any new cost of living adjustment
 59

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1 authorized by section 1 of part C of chapter 57 of the laws of 2006,
2 as amended by section 1 of part F of chapter 59 of the laws of 2011,
3 for the purpose of establishing rates of payments, contracts or any
4 other form of reimbursement ... 6,121,000 (re. \$6,121,000)
5 For services and expenses of the office of children and family
6 services and local social services districts for activities
7 necessary to comply with certain provisions of the adoption and safe
8 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
9 and chapter 668 of the laws of 2006 requiring criminal record checks
10 for foster care parents, prospective adoptive parents, and adult
11 household members. Funds appropriated herein shall be made available
12 in accordance with a plan to be developed by the commissioner of the
13 office of children and family services and approved by the director
14 of the budget. Funds appropriated herein shall be available for 94
15 percent of 98 percent of one-half of the non-federal share of the
16 national and state fees for fingerprinting foster care parents,
17 prospective adoptive parents, and other adult household members.
18 Notwithstanding any inconsistent provision of law, and pursuant to
19 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
20 local social services districts shall reimburse the commissioner of
21 the office of children and family services for an amount equal to
22 53.94 percent of the non-federal share of the cost of obtaining
23 state and national fingerprint records. Notwithstanding any
24 inconsistent provision of law, and pursuant to chapter 7 of the laws
25 of 1999 and chapter 668 of the laws of 2006, the commissioner of the
26 office of children and family services shall, on behalf of local
27 social services districts, make payments to the division of criminal
28 justice services for processing of state and national criminal
29 record checks and any other related costs. The commissioner shall
30 ensure expenditures made pursuant to this provision reflect
31 appropriate federal and local shares. The commissioner of the office
32 of children and family services shall request that the commissioner
33 of the office of temporary and disability assistance reimburse the
34 commissioner of the office of children and family services in an
35 amount equal to 53.94 percent of the nonfederal share of such
36 payments provided that such reimbursement in payments reflects
37 actual expenditures made on behalf of each local social services
38 district to capture the local share of such costs.
39 Notwithstanding any inconsistent provision of the social services law
40 or the state finance law, the commissioner shall, on a quarterly
41 basis, request that the commissioner of the office of temporary and
42 disability assistance reimburse the commissioner of the office of
43 children and family services in an amount equal to 53.94 percent of
44 the non-federal share of such fees to capture the local share of
45 such fees. Such reimbursement shall occur on or before the one-
46 hundred and twentieth day following the close of the preceding
47 quarter and shall be charged among districts based on the number of
48 children currently placed in foster care in each local social
49 services district provided that this methodology is revised
50 quarterly to reflect most current available data. Amounts
51 appropriated herein may, subject to the director of the budget, be
52 interchanged or transferred with any other appropriation of the
53 office of children and family services or the office of temporary
54 and disability assistance as necessary to reimburse the state share
55 of local social services district costs appropriated herein
56 1,857,000 (re. \$1,857,000)
57 For services and expenses for foster care, adult and child protective
58 services, preventive and adoption services provided by Indian tribes
59 pursuant to subdivision 2 of section 39 of the social services law,
60 after deducting therefrom any federal funds properly received or to
61 be received. Notwithstanding the provisions of any other law to the

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1 contrary, the liability of the state and the amount to be
2 distributed or otherwise expended by the state shall be 92 percent
3 of eligible expenditures ... 3,700,000 (re. \$2,681,000)
4 For services and expenses of certain child fatality review teams
5 approved by the office of children and family services for the
6 purposes of investigating and/or reviewing the death of children ...
7 829,100 (re. \$829,100)
8 For services and expenses of certain local or regional
9 multidisciplinary child abuse investigation teams approved by the
10 office of children and family services for the purpose of
11 investigating reports of suspected child abuse or maltreatment and
12 for new and established child advocacy centers
13 5,229,900 (re. \$5,170,000)
14 For additional services and expenses of child advocacy centers
15 750,000 (re. \$750,000)
16 For services and expenses, including local administrative costs, for
17 providing medicaid home and community based waiver services pursuant
18 to subdivision 12 of section 366 of the social services law. The
19 amount appropriated herein is subject to a spending plan approved by
20 the division of the budget and may be available for transfer or
21 suballocation to the department of health for the medical assistance
22 program for such services and expenses.
23 Notwithstanding any inconsistent provision of law, including section 1
24 of part C of chapter 57 of the laws of 2006, as amended by section 1
25 of part F of chapter 59 of the laws of 2011, for the period
26 commencing on April 1, 2012 and ending March 31, 2013 the
27 commissioner shall not apply any new cost of living adjustment
28 authorized by section 1 of part C of chapter 57 of the laws of 2006,
29 as amended by section 1 of part F of chapter 59 of the laws of 2011,
30 for the purpose of establishing rates of payments, contracts or any
31 other form of reimbursement ... 72,494,000 (re. \$72,494,000)
32 The money hereby appropriated is to be available for payment of state
33 aid heretofore accrued or hereafter to accrue to municipalities.
34 Subject to the approval of the director of the budget, the money
35 hereby appropriated shall be available to the office net of
36 disallowances, refunds, reimbursements, and credits.
37 Notwithstanding any inconsistent provision of law, the amount herein
38 appropriated may be transferred to any other appropriation within
39 the office of children and family services and/or the office of
40 temporary and disability assistance and/or suballocated to the
41 office of temporary and disability assistance for the purpose of
42 paying local social services districts' costs of the above program
43 and may be increased or decreased by interchange with any other
44 appropriation or with any other item or items within the amounts
45 appropriated within the office of children and family services
46 general fund - local assistance account with the approval of the
47 director of the budget who shall file such approval with the
48 department of audit and control and copies thereof with the chairman
49 of the senate finance committee and the chairman of the assembly
50 ways and means committee.
51 Notwithstanding any inconsistent provision of law, in lieu of payments
52 authorized by the social services law, or payments of federal funds
53 otherwise due to the local social services districts for programs
54 provided under the federal social security act or the federal food
55 stamp act, funds herein appropriated, in amounts certified by the
56 state commissioner or the state commissioner of health as due from
57 local social services districts each month as their share of
58 payments made pursuant to section 367-b of the social services law
59 may be set aside by the state comptroller in an interest-bearing
60 account with such interest accruing to the credit of the locality in
61 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law.

5 Notwithstanding section 398-a of the social services law or any other
6 law to the contrary, the amount appropriated herein, or such other
7 amount as may be approved by the director of the budget, shall be
8 available for 94 percent of 98 percent of 50 percent reimbursement
9 after deducting any federal funds available therefor to social
10 services districts for amounts attributable to dormitory authority
11 billings or approved refinancing of such billings which result in
12 local social services districts' claims in excess of a local
13 district's foster care block grant allocation. In addition, subject
14 to the approval of the director of the budget, a portion of funds
15 appropriated herein, or such other amount as may be approved by the
16 director of the budget, shall be available for reimbursement related
17 to payments made by a social services district to foster care
18 providers subject to the provisions of section 410-i of the social
19 services law for expenses directly related to projects funded
20 through the housing finance agency for those foster care providers
21 which also received revised or supplemental rates from the
22 applicable regulating agency to accommodate the housing finance
23 agency payments or the refinancing of previously approved dormitory
24 authority payments.

25 Notwithstanding section 398-a of the social services law or any other
26 law to the contrary, such reimbursement shall be available for 94
27 percent of 98 percent of 50 percent of social services district
28 costs, after deducting federal funds available therefor, for those
29 social services districts' claims in excess of a social services
30 district's foster care block grant allocation for those amounts
31 exclusively attributable to the previously approved revised or
32 supplemental rates. In addition, subject to the approval of the
33 director of the budget, a portion of funds appropriated herein may
34 also be used for payments to the dormitory authority of the state of
35 New York for advisory services including, but not limited to, site
36 visits and review of applications, building plans and cost estimates
37 for voluntary agency programs for which the office of children and
38 family services establishes maximum state aid rates and for capital
39 projects for residential institutions for children seeking financing
40 under paragraph b of subdivision 40 of section 1680 of the public
41 authorities law, as amended by chapter 508 of the laws of 2006
42 6,620,000 (re. \$6,620,000)

43 For eligible services and expenses provided during state fiscal year
44 2012-13 by a city with a population in excess of one million for a
45 close to home initiative to provide juvenile justice services to all
46 adjudicated juvenile delinquents determined by a family court in
47 such city as needing services or placement other than placement in a
48 secure or limited secure facility. Funds appropriated herein shall
49 be made available for eligible services provided consistent with a
50 plan that covers juvenile delinquents in non-secure settings
51 submitted by a city with a population in excess of one million and
52 approved by the office of children and family services and the
53 director of the budget as required by a chapter of the laws of 2012.
54 The office of children and family services shall not reimburse any
55 claims for expenditures for residential services unless they are
56 submitted in final within twenty two months of the calendar quarter
57 in which the claimed service or services were delivered and shall
58 not reimburse any claims that were or will be transferred from this
59 appropriation to the foster care block grant appropriation or the
60 child welfare services appropriation
61 8,614,000 (re. \$8,614,000)

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1 For payment of state aid for services and expenses for programs
2 pursuant to section 530 of the executive law for secure and non-
3 secure detention services provided from January 1, 2012 to December
4 31, 2012; provided, however, notwithstanding the provisions of any
5 other law to the contrary, the liability of the state and the amount
6 to be distributed or otherwise expended by the state pursuant to
7 section 530 of the executive law shall be determined by first
8 calculating the amount of the expenditure or other liability
9 pursuant to such law after taking into consideration any other
10 limitations on the amount of such expenditure or liability set forth
11 in the state budget for such year, and then reducing the amount so
12 calculated by two percent of such amount. Within the amounts
13 appropriated herein, state reimbursement shall be limited to the
14 amount of the municipality's distribution. Notwithstanding any other
15 provision of law, allocations shall be based on a plan developed by
16 the office of children and family services and approved by the
17 director of the budget and shall be based, in part, on each
18 municipality's history of detention utilization, youth population
19 and other factors as determined by the office. Any portion of a
20 municipality's distribution not claimed by the municipality for
21 reimbursement of detention expenditures made during the period
22 January 1, 2012 through December 31, 2012 may be claimed by such
23 municipality to reimburse 62 percent of expenditures during such
24 period for supervision and treatment services for juveniles programs
25 not otherwise reimbursable pursuant to a chapter of the laws of
26 2012. Notwithstanding any provision of law to the contrary, the
27 amount appropriated herein may provide for reimbursement of up to
28 100 percent of the cost of care, maintenance and supervision for
29 youth whose residence is outside the county providing the services
30 up to the county's distribution; provided that upon such
31 reimbursement from this appropriation, the office of children and
32 family services shall bill, and the home county of such youth shall
33 reimburse the office of children and family services, for 51 percent
34 of the cost of care, maintenance and supervision of such youth.
35 Notwithstanding any law to the contrary, the office of children and
36 family services may require that such claims and data on detention
37 use be submitted to the office electronically in the manner and
38 format required by the office.
39 Notwithstanding any law to the contrary, the office shall be
40 authorized to promulgate regulations permitting the office to impose
41 fiscal sanctions in the event that the office finds non-compliance
42 with regulations governing secure and nonsecure detention facilities
43 and to establish cost standards related to reimbursement of secure
44 and non-secure detention services.
45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of the office of children and
48 family services, authorize the transfer or interchange of moneys
49 appropriated herein with any other local assistance - general fund
50 appropriation within the office of children and family services
51 except where transfer or interchange of appropriation is prohibited
52 or otherwise restricted by law.
53 Notwithstanding any other provision of law, if a social services
54 district fails to provide reimbursement to the office of children
55 and family services pursuant to section 529 of the executive law
56 within 60 days of receiving a bill for services under such section,
57 or by the date certain set by such office for providing
58 reimbursement, whichever is later, the offices of the department of
59 family assistance are authorized to exercise the state's set-off
60 rights by withholding any amounts due and owing to such district
61 under this appropriation, up to such amounts due and owing to the

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1 state under section 529 of the executive law and transferring such
2 funds to the miscellaneous special revenue fund youth facility per
3 diem account (YF) ... 76,160,000 (re. \$51,963,000)
4 Notwithstanding any provision of law to the contrary, the amount
5 appropriated herein shall be available to the office of children and
6 family services for payment of the state share of a county's prior
7 years claim for reimbursement based upon a subsequent review by the
8 office of actual expenditures for care, maintenance and supervision
9 provided to youth in detention, to address any underpayment of state
10 aid to the county for services and expenses for detention in a prior
11 calendar year ... 12,344,000 (re. \$9,739,000)
12 Notwithstanding any inconsistent provision of law, the amount
13 appropriated herein shall be available under the supervision and
14 treatment services for juveniles program for 62 percent state
15 reimbursement to counties and the city of New York for eligible
16 expenditures for the provision and administration of eligible
17 supervision and treatment services for juveniles programs during the
18 period of April 1, 2012 through March 31, 2013 that have been
19 approved by the office of children and family services pursuant to a
20 plan approved by the director of the budget. Within the amounts
21 appropriated herein, state reimbursement shall be limited to the
22 amount of such municipality's distribution. The office of children
23 and family services shall not reimburse any claims unless they are
24 submitted within 12 months of the calendar quarter in which the
25 claimed services were delivered. These funds shall not be used to
26 supplant other state and local funds
27 8,376,000 (re. \$8,352,000)
28 Notwithstanding section 530 of the executive law or any other law to
29 the contrary, for reimbursement of 49 percent of approved capital
30 expenditures for secure juvenile detention. Such reimbursement shall
31 be in the form of depreciation of approved capital costs and
32 interest on bonds, notes or other indebtedness necessarily
33 undertaken to finance construction costs. Notwithstanding any
34 provision of laws to the contrary, funding for such costs shall be
35 limited to the amount appropriated herein. Notwithstanding any law
36 to the contrary, the office of children and family services may
37 require that such claims for reimbursement of capital expenditures
38 be submitted to the office electronically in the manner and format
39 required by the office. Notwithstanding section 51 of the state
40 finance law and any other provision of law to the contrary, the
41 director of the budget may, upon the advice of the commissioner of
42 the office of children and family services, authorize the
43 interchange of moneys appropriated herein with any other local
44 assistance - general fund appropriation within the office of
45 children and family services ... 4,606,000 (re. \$4,041,000)
46 Of the amount appropriated herein, \$10,622,675 shall be available as
47 follows:
48 For services and expenses related to locally operated youth
49 development and delinquency prevention programs. No expenditure
50 shall be made from this appropriation until a plan has been approved
51 by the director of the budget and a certificate of approval
52 allocating these funds has been issued by the director of the
53 budget.
54 Notwithstanding the provisions of section 420 of the executive law
55 which would require expenditure of state aid for youth programs in a
56 total amount greater than \$10,622,675, for payment of state aid for
57 programs pursuant to article 19-A of the executive law, for
58 delinquency prevention and youth development. Notwithstanding the
59 provisions of section 420 of the executive law, eligibility for
60 state aid reimbursement for counties which do not participate in the
61 county comprehensive planing process shall be determined as follows:

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1 the aggregate amount of state aid for recreation, youth service and
2 similar projects to a county and municipalities within such county
3 shall not exceed \$2,750 of which no more than \$1,450 may be used for
4 recreation projects, per 1,000 youths residing in the county based
5 on a single count of such youths as shown by the last published
6 federal census for the county certified in the same manner as
7 provided by section 54 of the state finance law. The office shall
8 not reimburse any claims unless they are submitted within 12 months
9 of the project year in which the expenditure was made.
10 Notwithstanding any law to the contrary, the office of children and
11 family services may require that such claims for youth development
12 and delinquency prevention programs be submitted to the office
13 electronically in the manner and format required by the office, and
14 that counties and municipalities submit to the office information
15 regarding delinquency prevention and youth development outcome based
16 measures that demonstrate quality of services provided and
17 effectiveness of such funded programs in a form and manner and at
18 such times as required by the office.

19 Of the amount appropriated herein \$3,499,025 shall be available as
20 follows:

21 For services and expenses related to programs providing special
22 delinquency prevention or other youth development services. No
23 expenditure shall be made for such programs from this appropriation
24 until a plan has been approved by the director of the budget and a
25 certificate of approval allocating these funds has been issued by
26 the director of the budget. The office shall not reimburse any
27 claims unless they are submitted within seven months of the project
28 year in which the expenditure was made. Notwithstanding any law to
29 the contrary, the office of children and family services may require
30 that such claims for special delinquency prevention or other youth
31 development services be submitted to the office electronically in
32 the manner and format required by the office, and that information
33 regarding delinquency prevention outcome based measures that
34 demonstrate quality of services provided and program effectiveness
35 be submitted to the office in a form and manner and at such times as
36 required by the office.

37 For direct contracts with private not-for-profit community agencies to
38 provide needed services for the operation of programs to prevent
39 juvenile delinquency and promote youth development, and through an
40 allocation to public agencies where it is documented that private
41 not-for-profit community agencies are not available to provide such
42 services. Moneys shall be made available to community agencies in
43 counties outside the city of New York based on a statewide
44 allocation formula determined by each county's eligibility for
45 comprehensive planning funds as a proportion of the statewide total
46 provided under paragraph a of subdivision 1 of section 420 of the
47 executive law. Moneys made available to community agencies shall be
48 allocated by local youth bureaus subject to final funding
49 determinations by the commissioner of children and family services
50 and approved by the director of the budget. Such contracts shall
51 provide for submission of information regarding outcome based
52 measures that demonstrate quality of services provided and program
53 effectiveness to the office in a form and manner and at such times
54 as required by the office.

55 For direct contract with private not-for-profit community agencies to
56 provide needed services for the operation of programs to prevent
57 juvenile delinquency and promote youth development, and through an
58 allocation to public agencies where it is documented that private
59 not-for-profit agencies are not available to provide such services.
60

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1 Such contracts shall provide for submission of information regarding
2 outcome based measures that demonstrate quality of services provided
3 and program effectiveness to the office in a form and manner and at
4 such times as required by the office.

5 Notwithstanding any inconsistent provision of law, moneys shall be
6 made available to community agencies in cities with populations
7 greater than 275,000 and to community agencies statewide
8 14,121,700 (re. \$14,121,700)

9 Of the amount appropriated herein, \$967,016 shall be available for the
10 period January 1, 2012 through December 31, 2012 as follows:

11 For services and expenses related to locally operated youth
12 development and delinquency prevention programs. No expenditure
13 shall be made from this appropriation until a plan has been approved
14 by the director of the budget and a certificate of approval
15 allocating these funds has been issued by the director of the
16 budget.

17 Notwithstanding the provisions of section 420 of the executive law
18 which would require expenditure of state aid for youth programs in a
19 total amount greater than \$967,016, for payment of state aid for
20 programs pursuant to article 19-A of the executive law, for
21 delinquency prevention and youth development. Notwithstanding the
22 provisions of section 420 of the executive law, eligibility for
23 state aid reimbursement for counties which do not participate in the
24 county comprehensive planing process shall be determined as follows:
25 the aggregate amount of state aid for recreation, youth service and
26 similar projects to a county and municipalities within such county
27 shall not exceed \$2,750 of which no more than \$1,450 may be used for
28 recreation projects, per 1,000 youths residing in the county based
29 on a single count of such youths as shown by the last published
30 federal census for the county certified in the same manner as
31 provided by section 54 of the state finance law. The office shall
32 not reimburse any claims unless they are submitted within 12 months
33 of the project year in which the expenditure was made.
34 Notwithstanding any law to the contrary, the office of children and
35 family services may require that such claims for youth development
36 and delinquency prevention programs be submitted to the office
37 electronically in the manner and format required by the office, and
38 that counties and municipalities submit to the office information
39 regarding delinquency prevention and youth development outcome based
40 measures that demonstrate quality of services provided and
41 effectiveness of such funded programs in a form and manner and at
42 such times as required by the office.

43 Of the amount appropriated herein \$318,528 shall be available for the
44 period January 1, 2012 through December 31, 2012 as follows:

45 For services and expenses related to programs providing special
46 delinquency prevention or other youth development services. No
47 expenditure shall be made for such programs for this appropriation
48 until a plan has been approved by the director of the budget and a
49 certificate of approval allocating these funds has been issued by
50 the director of the budget. The office shall not reimburse any
51 claims unless they are submitted within seven months of the project
52 year in which the expenditure was made. Notwithstanding any law to
53 the contrary, the office of children and family services may require
54 that such claims for special delinquency prevention or other youth
55 development services be submitted to the office electronically in
56 the manner and format required by the office, and that information
57 regarding delinquency prevention outcome based measures that
58 demonstrate quality of services provided and program effectiveness
59 be submitted to the office in a form and manner and at such times as
60 required by the office.

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1 For direct contracts with private not-for-profit community agencies to
 2 provide needed services for the operation of programs to prevent
 3 juvenile delinquency and promote youth development, and through an
 4 allocation to public agencies where it is documented that private
 5 not-for-profit community agencies are not available to provide such
 6 services. Moneys shall be made available to community agencies in
 7 counties outside the city of New York based on a statewide
 8 allocation formula determined by each county's eligibility for
 9 comprehensive planning funds as a proportion of the statewide total
 10 provided under paragraph a of subdivision 1 of section 420 of the
 11 executive law. Moneys made available to community agencies shall be
 12 allocated by local youth bureaus subject to final funding
 13 determinations by the commissioner of children and family services
 14 and approved by the director of the budget. Such contracts shall
 15 provide for submission of information regarding outcome based
 16 measures that demonstrate quality of services provided and program
 17 effectiveness to the office in a form and manner and at such times
 18 as required by the office.

19 For direct contract with private not-for-profit community agencies to
 20 provide needed services for the operation of programs to prevent
 21 juvenile delinquency and promote youth development, and through an
 22 allocation to public agencies where it is documented that private
 23 not-for-profit agencies are not available to provide such services.
 24 Such contracts shall provide for submission of information regarding
 25 outcome based measures that demonstrate quality of services provided
 26 and program effectiveness to the office in a form and manner and at
 27 such times as required by the office.

28 Notwithstanding any inconsistent provision of law, moneys shall be
 29 made available to community agencies in cities with populations
 30 greater than 275,000 and to community agencies statewide
 31 1,285,544 (re. \$1,285,544)

32 For payment of state aid for programs for the provision of services to
 33 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
 34 section 420 of the executive law and pursuant to chapter 800 of the
 35 laws of 1985 amending the runaway and homeless youth act for the
 36 provision of transitional independent living support services and
 37 the establishment and operation of young adult shelters for youth
 38 between the ages of 16 to 21; the office of children and family
 39 services shall not reimburse any claims unless they are submitted
 40 within 12 months of the calendar quarter in which the claimed
 41 service or services were delivered. Notwithstanding any law to the
 42 contrary, the office of children and family services may require
 43 that such claims for provision of services to runaway and homeless
 44 youth be submitted to the office electronically in the manner and
 45 format required by the office, and the information regarding outcome
 46 based measures that demonstrate quality of services provided and
 47 program effectiveness be submitted to the office in a form and
 48 manner and at such times as required by the office. No expenditures
 49 shall be made from this appropriation until an annual expenditure
 50 plan is approved by the director of the budget and a certificate of
 51 approval allocating these funds has been issued by the director of
 52 the budget and copies of such certificate or any amendment thereto
 53 filed with the state comptroller, the chairperson of the senate
 54 finance committee and the chairperson of the assembly ways and means
 55 committee ... 2,355,800 (re. \$2,355,800)

56 For payment of state aid for programs for the provision of services to
 57 runaway and homeless youth for the period January 1, 2012 through
 58 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420
 59 of the executive law and pursuant to chapter 800 of the laws of 1985
 60 amending the runaway and homeless youth act for the provision of
 61 transitional independent living support services and the

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1 establishment and operation of young adult shelters for youth
2 between the ages of 16 to 21; the office of children and family
3 services shall not reimburse any claims unless they are submitted
4 within 12 months of the calendar quarter in which the claimed
5 service or services were delivered. Notwithstanding any law to the
6 contrary, the office of children and family services may require
7 that such claims for provision of services to runaway and homeless
8 youth be submitted to the office electronically in the manner and
9 format required by the office, and the information regarding outcome
10 based measures that demonstrate quality of services provided and
11 program effectiveness be submitted to the office in a form and
12 manner and at such times as required by the office. No expenditures
13 shall be made from this appropriation until an annual expenditure
14 plan is approved by the director of the budget and a certificate of
15 approval allocating these funds has been issued by the director of
16 the budget and copies of such certificate or any amendment thereto
17 filed with the state comptroller, the chairperson of the senate
18 finance committee and the chairperson of the assembly ways and means
19 committee ... 214,456 (re. \$214,456)
20 For services and expenses provided by local probation departments, for
21 the post-placement care of youth leaving a youth residential
22 facility and for services and expenses of the office of children and
23 family services related to community-based programs for youth in the
24 care of the office of children and family services which may include
25 but not be limited to multi-systemic therapy, family functional
26 therapy and/or functional therapeutic foster care, and electronic
27 monitoring.
28 Funds appropriated herein shall be made available subject to the
29 approval of an expenditure plan by the director of the budget.
30 Funded programs shall submit information regarding outcome based
31 measures that demonstrate quality of services provided and program
32 effectiveness to the office in a form and manner and at such times
33 as required by the office ... 311,700 (re. \$311,700)
34 Notwithstanding sections 131-u and 459-c of the social services law or
35 any other law to the contrary, for reimbursement of 98 percent of 50
36 percent of eligible expenditures to local social services districts
37 for the provision and administration of, after first deducting
38 therefrom any federal funds properly received or to be received on
39 account thereof: adult protective services; residential services for
40 victims of domestic violence who are determined to be ineligible for
41 public assistance during the time the victims were residing in
42 residential programs for victims of domestic violence; and
43 nonresidential services for victims of domestic violence.
44 The money hereby appropriated is to be available for payment of state
45 aid heretofore accrued or hereafter to accrue to municipalities.
46 Subject to the approval of the director of the budget, the money
47 hereby appropriated shall be available to the office net of
48 disallowances, refunds, reimbursements, and credits.
49 Notwithstanding any inconsistent provision of law, the amount herein
50 appropriated may be transferred to any other appropriation within
51 the office of children and family services and/or the office of
52 temporary and disability assistance and/or suballocated to the
53 office of temporary and disability assistance for the purpose of
54 paying local social services districts' costs of the above program
55 and may be increased or decreased by interchange with any other
56 appropriation or with any other item or items within the amounts
57 appropriated within the office of children and family services
58 general fund - local assistance account with the approval of the
59

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1 director of the budget who shall file such approval with the
2 department of audit and control and copies thereof with the chairman
3 of the senate finance committee and the chairman of the assembly
4 ways and means committee.
5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state commissioner or the state commissioner of health as due from
11 local social services districts each month as their share of
12 payments made pursuant to section 367-b of the social services law
13 may be set aside by the state comptroller in an interest-bearing
14 account with such interest accruing to the credit of the locality in
15 order to ensure the orderly and prompt payment of providers under
16 section 367-b of the social services law pursuant to an estimate
17 provided by the commissioner of health of each local social services
18 district's share of payments made pursuant to section 367-b of the
19 social services law ... 44,000,000 (re. \$44,000,000)
20 For services and expenses of kinship care programs. Such funds are
21 available pursuant to a plan prepared by the office of children and
22 family services and approved by the director of the budget to
23 continue or expand existing programs with existing contractors that
24 are satisfactorily performing as determined by the office of
25 children and family services, to award new contracts to continue
26 programs where the existing contractors are not satisfactorily
27 performing as determined by the office of children and family
28 services and/or award new contracts through a competitive process.
29 Such contracts shall provide for submission of information regarding
30 outcome based measures that demonstrate quality of services provided
31 and program effectiveness to the office in a form and manner and at
32 such times as required by the office ... 338,750 (re. \$338,750)
33 For services and expenses related to the home visiting program. Such
34 funds are to be available pursuant to a plan prepared by the office
35 of children and family services and approved by the director of the
36 budget to continue or expand existing programs with existing
37 contractors that are satisfactorily performing as determined by the
38 office of children and family services, to award new contracts to
39 continue programs where the existing contractors are not
40 satisfactorily performing as determined by the office of children
41 and family services and/or to award new contracts through a
42 competitive process. Such contracts shall provide for submission of
43 information regarding outcome based measures that demonstrate
44 quality of services provided and program effectiveness to the office
45 in a form and manner and at such times as required by the office ...
46 23,288,200 (re. \$17,373,000)
47 For services and expenses of the William B. Hoyt memorial children and
48 family trust fund, for prevention and support service programs for
49 victims of family violence pursuant to article 10-A of the social
50 services law. Programs funded through such trust shall submit
51 information regarding outcome based measures that demonstrate
52 quality of services provided and program effectiveness to the office
53 in a form and manner and at such times as required by the office.
54 Funds appropriated herein may be transferred to the office of
55 children and family services miscellaneous special revenue fund,
56 children and family trust fund ... 621,850 (re. \$621,850)
57 For services and expenses for supportive housing for young adults aged
58 25 years or younger leaving or having recently left foster care or
59 who had been in foster care for more than a year after their 16th
60 birthday and who are at-risk of street homelessness or sheltered
61 homelessness provided under the joint project between the state and

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1 the city of New York, known as the New York New York III supportive
2 housing agreement. No expenditure shall be made until a certificate
3 of allocation has been approved by the director of the budget with
4 copies to be filed with the chairpersons of the senate finance
5 committee and the assembly ways and means committee. The amount
6 appropriated herein may be transferred or otherwise made available
7 to the city of New York administration for children's services for
8 services and expenses related to implementing the project.

9 Notwithstanding any inconsistent provision of law, including section 1
10 of part C of chapter 57 of the laws of 2006, as amended by section 1
11 of part F of chapter 59 of the laws of 2011, for the period
12 commencing on April 1, 2012 and ending March 31, 2013 the
13 commissioner shall not apply any new cost of living adjustment
14 authorized by section 1 of part C of chapter 57 of the laws of 2006,
15 as amended by section 1 of part F of chapter 59 of the laws of 2011,
16 for the purpose of establishing rates of payments, contracts or any
17 other form of reimbursement ... 2,137,000 (re. \$2,137,000)

18 For services and expenses of the Catholic Family Center in Rochester
19 to establish and operate a statewide kinship information and
20 referral network ... 220,500 (re. \$220,500)

21 For services and expenses of the advantage after school program. Such
22 funds are to be available pursuant to a plan prepared by the office
23 of children and family services and approved by the director of the
24 budget to extend or expand current contracts with community based
25 organizations, to award new contracts to continue programs where the
26 existing contractors are not satisfactorily performing as determined
27 by the office of children and family services and/or to award new
28 contracts through a competitive process to community based
29 organizations ... 17,255,300 (re. \$16,796,000)

30 For services and expenses of a public/private partnership pilot
31 program to fund new and expand existing preventive, early childhood
32 development, and other services to at-risk children, youth and
33 families and such funds shall not be used to supplant other state,
34 local or federal funding. Notwithstanding any other provision of law
35 to the contrary, state funding for the pilot program shall be
36 limited to the amount appropriated herein and shall not constitute
37 more than 65 percent of eligible program expenditures, with the
38 remaining 35 percent of program expenditures to be supported with
39 private funds. The funds shall be distributed through a competitive
40 process for services in an eligible region pursuant to a plan
41 prepared by the office of children and family services and approved
42 by the director of the budget. Eligible regions are the Capital,
43 Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk
44 Valley, New York City, North Country, Southern Tier or Western New
45 York regions ... 2,000,000 (re. \$2,000,000)

46 For services and expenses related to the settlement house program.
47 Funded programs shall submit information regarding outcome based
48 measures that demonstrate quality of services provided and program
49 effectiveness to the office in a form and manner and at such times
50 as required by the office ... 450,000 (re. \$364,000)

51 For services and expenses associated with sexually exploited children.
52 Notwithstanding any other provision of law, the state's liability
53 under subdivision 5 of section 447-b of the social services law
54 shall be limited to the amount appropriated herein
55 1,500,000 (re. \$1,500,000)

56 For services and expenses of the community reinvestment program
57 1,750,000 (re. \$1,669,000)

58 For services and expenses for the NYS Alliance of Boys & Girls Clubs
59 ... 750,000 (re. \$750,000)

60 For services and expenses of 2-1-1 New York, including funding to
61 qualified regional collaborators ... 750,000 (re. \$450,000)

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1 For services and expenses of the center for alternative sentencing and
2 employment services (CASES) ... 200,000 (re. \$200,000)
3

4 By chapter 53, section 1, of the laws of 2011:

5 Notwithstanding any other provision of law, the amount appropriated
6 herein shall be available to reimburse for 98 percent of 65 percent
7 of eligible social services district expenditures that are claimed
8 by March 31, 2012 for those community preventive services provided
9 from October 1, 2010 through September 30, 2011 at a cost that does
10 not exceed the cost that was in effect on October 1, 2008 and that a
11 social services district can demonstrate had been approved by the
12 office of children and family services on or before October 1, 2008;
13 provided, however, that should insufficient funds be available to
14 provide state reimbursement for 98 percent of 65 percent of such
15 costs, reimbursement shall be made proportionally to each district
16 based on the percentage of their total eligible claims to the amount
17 appropriated; and, provided further, however, that if the amount
18 appropriated exceeds the amount of funds necessary to reimburse 98
19 percent of 65 percent of the eligible social services district
20 expenditures, the office may, to the extent funds are available,
21 provide reimbursement for 98 percent of 65 percent of eligible
22 social services district expenditures for new community preventive
23 services programs approved by the office and only up to the amounts
24 approved by the office. A local social services district seeking
25 federal and/or state reimbursement for community preventive services
26 provided on or after October 1, 2010 must submit claims that sepa-
27 rately identify the costs of such services in a form and manner and
28 at such times as are required by the department of family assistance
29 and that information regarding outcome based measures that demon-
30 strate quality of services provided and program effectiveness be
31 submitted to the office of children and family services in a form
32 and manner and at such times as required by the office. Of the
33 amount appropriated herein, up to \$1 million may be used to provide
34 additional funding to an eligible program or programs with evalu-
35 ation results that show program effectiveness and demonstrate
36 private monetary support as determined by the office of children and
37 family services and approved by the director of the budget ...
38 12,124,750 (re. \$6,426,000)

39 For state aid to reimburse 100 percent of social services district
40 expenditures related to the improvement of staff to client ratios in
41 the local district child protective workforce including, but not
42 limited to new hiring to increase the number of caseworkers and to
43 increase the number of supervisory staff in the local district child
44 protective workforce. Each social services district receiving these
45 funds shall certify that the district will not be using these funds
46 to supplant other state and local funds and that the district will
47 not submit claims for reimbursement under this appropriation for the
48 same type and level of funding so certified, and the district shall
49 submit to the office of children and family services information
50 regarding outcome based measures that demonstrate quality of
51 services provided and program effectiveness of such improved staff
52 to client ratios in a form and manner and at such times as required
53 by the office; provided, however, that a district may use these
54 funds for expenditures to continue or expand activities that were
55 funded with last year's appropriation that was enacted for this
56 purpose ... 757,200 (re. \$714,000)

57 Notwithstanding any other provision of law, for suballocation to the
58 office of mental health and subsequently for suballocation from the
59 office of mental health to the department of health for 94 percent
60 of 65 percent of the nonfederal share of medical assistance payments
61 for home and community based waiver services provided in accordance

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1 with subdivision 9 of section 366 of the social services law as
2 authorized by selected social services districts which choose to use
3 preventive services funds to support such costs and to authorize the
4 office of temporary and disability assistance to intercept funds
5 otherwise due to the districts to provide the 38.9 percent local
6 share of such preventive services expenditures
7 6,121,000 (re. \$3,751,000)

8 For services and expenses of the office of children and family
9 services and local social services districts for activities neces-
10 sary to comply with certain provisions of the adoption and safe
11 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
12 and chapter 668 of the laws of 2006 requiring criminal record checks
13 for foster care parents, prospective adoptive parents, and adult
14 household members. Funds appropriated herein shall be made available
15 in accordance with a plan to be developed by the commissioner of the
16 office of children and family services and approved by the director
17 of the budget. Funds appropriated herein shall be available for 94
18 percent of 98 percent of one-half of the non-federal share of the
19 national and state fees for fingerprinting foster care parents,
20 prospective adoptive parents, and other adult household members.
21 Notwithstanding any inconsistent provision of law, and pursuant to
22 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
23 local social services districts shall reimburse the commissioner of
24 the office of children and family services for an amount equal to
25 53.94 percent of the non-federal share of the cost of obtaining
26 state and national fingerprint records. Notwithstanding any incon-
27 sistent provision of law, and pursuant to chapter 7 of the laws of
28 1999 and chapter 668 of the laws of 2006, the commissioner of the
29 office of children and family services shall, on behalf of local
30 social services districts, make payments to the division of criminal
31 justice services for processing of state and national criminal
32 record checks and any other related costs. The commissioner shall
33 ensure expenditures made pursuant to this provision reflect appro-
34 priate federal and local shares. The commissioner of the office of
35 children and family services shall request that the commissioner of
36 the office of temporary and disability assistance reimburse the
37 commissioner of the office of children and family services in an
38 amount equal to 53.94 percent of the nonfederal share of such
39 payments provided that such reimbursement in payments reflects actu-
40 al expenditures made on behalf of each local social services
41 district to capture the local share of such costs.

42 Notwithstanding any inconsistent provision of the social services law
43 or the state finance law, the commissioner shall, on a quarterly
44 basis, request that the commissioner of the office of temporary and
45 disability assistance reimburse the commissioner of the office of
46 children and family services in an amount equal to 53.94 percent of
47 the non-federal share of such fees to capture the local share of
48 such fees. Such reimbursement shall occur on or before the one-hun-
49 dred and twentieth day following the close of the preceding quarter
50 and shall be charged among districts based on the number of children
51 currently placed in foster care in each local social services
52 district provided that this methodology is revised quarterly to
53 reflect most current available data. Amounts appropriated herein
54 may, subject to the director of the budget, be interchanged or
55 transferred with any other appropriation of the office of children
56 and family services or the office of temporary and disability
57 assistance as necessary to reimburse the state share of local social
58 services district costs appropriated herein
59 1,857,000 (re. \$1,472,000)

60

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1 For services and expenses of certain child fatality review teams
2 approved by the office of children and family services for the
3 purposes of investigating and/or reviewing the death of children ...
4 829,100 (re. \$829,100)
5 For services and expenses of certain local or regional multidisciplinary
6 child abuse investigation teams approved by the office of children
7 and family services for the purpose of investigating reports of
8 suspected child abuse or maltreatment and for new and established
9 child advocacy centers
10 5,229,900 (re. \$1,089,000)
11 For services and expenses, including local administrative costs, for
12 providing medicaid home and community based waiver services pursuant
13 to subdivision 12 of section 366 of the social services law. The
14 amount appropriated herein is subject to a spending plan approved by
15 the division of the budget and may be available for transfer or
16 suballocation to the department of health for the medical assistance
17 program for such services and expenses
18 72,494,000 (re. \$72,494,000)
19 The money hereby appropriated is to be available for payment of state
20 aid heretofore accrued or hereafter to accrue to municipalities.
21 Subject to the approval of the director of the budget, the money
22 hereby appropriated shall be available to the office net of disallowances,
23 refunds, reimbursements, and credits.
24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be transferred to any other appropriation within
26 the office of children and family services and/or the office of
27 temporary and disability assistance and/or suballocated to the
28 office of temporary and disability assistance for the purpose of
29 paying local social services districts' costs of the above program
30 and may be increased or decreased by interchange with any other
31 appropriation or with any other item or items within the amounts
32 appropriated within the office of children and family services
33 general fund - local assistance account with the approval of the
34 director of the budget who shall file such approval with the department
35 of audit and control and copies thereof with the chairman of
36 the senate finance committee and the chairman of the assembly ways
37 and means committee.
38 Notwithstanding any inconsistent provision of law, in lieu of payments
39 authorized by the social services law, or payments of federal funds
40 otherwise due to the local social services districts for programs
41 provided under the federal social security act or the federal food
42 stamp act, funds herein appropriated, in amounts certified by the
43 state commissioner or the state commissioner of health as due from
44 local social services districts each month as their share of
45 payments made pursuant to section 367-b of the social services law
46 may be set aside by the state comptroller in an interest-bearing
47 account with such interest accruing to the credit of the locality in
48 order to ensure the orderly and prompt payment of providers under
49 section 367-b of the social services law pursuant to an estimate
50 provided by the commissioner of health of each local social services
51 district's share of payments made pursuant to section 367-b of the
52 social services law.
53 Notwithstanding section 398-a of the social services law or any other
54 law to the contrary, the amount appropriated herein, or such other
55 amount as may be approved by the director of the budget, shall be
56 available for 98 percent of 50 percent reimbursement after deducting
57 any federal funds available therefor to social services districts
58 for amounts attributable to dormitory authority billings or approved
59 refinancing of such billings which result in local social services
60 districts' claims in excess of a local district's foster care block
61 grant allocation. In addition, subject to the approval of the direc-

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1 tor of the budget, a portion of funds appropriated herein, or such
2 other amount as may be approved by the director of the budget, shall
3 be available for reimbursement related to payments made by a social
4 services district to foster care providers subject to the provisions
5 of section 410-i of the social services law for expenses directly
6 related to projects funded through the housing finance agency for
7 those foster care providers which also received revised or supplement-
8 mental rates from the applicable regulating agency to accommodate
9 the housing finance agency payments or the refinancing of previously
10 approved dormitory authority payments.

11 Notwithstanding section 398-a of the social services law or any other
12 law to the contrary, such reimbursement shall be available for 94
13 percent of 98 percent of 50 percent of social services district
14 costs, after deducting federal funds available therefor, for those
15 social services districts' claims in excess of a social services
16 district's foster care block grant allocation for those amounts
17 exclusively attributable to the previously approved revised or
18 supplemental rates. In addition, subject to the approval of the
19 director of the budget, a portion of funds appropriated herein may
20 also be used for payments to the dormitory authority of the state of
21 New York for advisory services including, but not limited to, site
22 visits and review of applications, building plans and cost estimates
23 for voluntary agency programs for which the office of children and
24 family services establishes maximum state aid rates and for capital
25 projects for residential institutions for children seeking financing
26 under paragraph b of subdivision 40 of section 1680 of the public
27 authorities law, as amended by chapter 508 of the laws of 2006
28 6,620,000 (re. \$4,892,000)

29 For payment of state aid for services and expenses for programs pursu-
30 ant to section 530 of the executive law for secure and non-secure
31 detention services provided from January 1, 2011 to December 31,
32 2011; provided, however, notwithstanding the provisions of any other
33 law to the contrary, the liability of the state and the amount to be
34 distributed or otherwise expended by the state pursuant to section
35 530 of the executive law shall be determined by first calculating
36 the amount of the expenditure or other liability pursuant to such
37 law after taking into consideration any other limitations on the
38 amount of such expenditure or liability set forth in the state budg-
39 et for such year, and then reducing the amount so calculated by two
40 percent of such amount. Within the amounts appropriated herein,
41 state reimbursement shall be limited to the amount of the municipi-
42 pality's distribution. Notwithstanding any other provision of law,
43 allocations shall be based on a plan developed by the office of
44 children and family services and approved by the director of the
45 budget and shall be based, in part, on each municipality's history
46 of detention utilization, youth population and other factors as
47 determined by the office. Any portion of a municipality's distrib-
48 ution not claimed by the municipality for reimbursement of detention
49 expenditures made during the period January 1, 2011 through December
50 31, 2011 may be claimed by such municipality to reimburse 62 percent
51 of expenditures during such period for supervision and treatment
52 services for juveniles programs not otherwise reimbursable pursuant
53 to a chapter of the laws of 2011. Notwithstanding any provision of
54 law to the contrary, the amount appropriated herein may provide for
55 reimbursement of up to 100 percent of the cost of care, maintenance
56 and supervision for youth whose residence is outside the county
57 providing the services up to the county's distribution; provided
58 that upon such reimbursement from this appropriation, the office of
59 children and family services shall bill, and the home county of such
60

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1 youth shall reimburse the office of children and family services,
2 for 51 percent of the cost of care, maintenance and supervision of
3 such youth.

4 Notwithstanding any law to the contrary, the office of children and
5 family services may require that such claims and data on detention
6 use be submitted to the office electronically in the manner and
7 format required by the office.

8 Notwithstanding any law to the contrary, the office shall be author-
9 ized to promulgate regulations permitting the office to impose
10 fiscal sanctions in the event that the office finds non-compliance
11 with regulations governing secure and nonsecure detention facilities
12 and to establish cost standards related to reimbursement of secure
13 and non-secure detention services.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of the office of children and
17 family services, authorize the transfer or interchange of moneys
18 appropriated herein with any other local assistance - general fund
19 appropriation within the office of children and family services
20 except where transfer or interchange of appropriation is prohibited
21 or otherwise restricted by law.

22 Notwithstanding any other provision of law, if a social services
23 district fails to provide reimbursement to the office of children
24 and family services pursuant to section 529 of the executive law
25 within 60 days of receiving a bill for services under such section,
26 or by the date certain set by such office for providing reimburse-
27 ment, whichever is later, the offices of the department of family
28 assistance are authorized to exercise the state's set-off rights by
29 withholding any amounts due and owing to such district under this
30 appropriation, up to such amounts due and owing to the state under
31 section 529 of the executive law and transferring such funds to the
32 miscellaneous special revenue fund youth facility per diem account
33 (YF) ... 76,160,000 (re. \$21,912,000)

34 Notwithstanding any inconsistent provision of law, the amount appro-
35 priated herein shall be available under the supervision and treat-
36 ment services for juveniles program for state reimbursement to coun-
37 ties and the city of New York for eligible expenditures for the
38 provision and administration of eligible supervision and treatment
39 services for juveniles programs during the period of April 1, 2011
40 through March 31, 2012 that have been approved by the office of
41 children and family services pursuant to a plan approved by the
42 director of the budget. Notwithstanding any inconsistent provision
43 of law funds shall be available without requiring a local match.
44 Within the amounts appropriated herein, state reimbursement shall be
45 limited to the amount of such municipality's distribution. The
46 office of children and family services shall not reimburse any
47 claims unless they are submitted within 12 months of the calendar
48 quarter in which the claimed services were delivered. These funds
49 shall not be used to supplant other state and local funds. Of the
50 amount appropriated herein, up to \$500,000 may be used for services
51 and expenses of the Vera Institute of Justice, Inc. to develop one
52 or more risk assessment instruments and provide training to munici-
53 palities on the use of such instruments
54 8,376,000 (re. \$4,808,000)

55 Of the amount appropriated herein, \$10,622,675 shall be available as
56 follows:

57 For services and expenses related to locally operated youth develop-
58 ment and delinquency prevention programs. No expenditure shall be
59 made from this appropriation until a plan has been approved by the
60 director of the budget and a certificate of approval allocating
61 these funds has been issued by the director of the budget.

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1 Notwithstanding the provisions of section 420 of the executive law
2 which would require expenditure of state aid for youth programs in a
3 total amount greater than \$10,622,675, for payment of state aid for
4 programs pursuant to article 19-A of the executive law, for delin-
5 quency prevention and youth development. Notwithstanding the
6 provisions of section 420 of the executive law, eligibility for
7 state aid reimbursement for counties which do not participate in the
8 county comprehensive planning process shall be determined as follows:
9 the aggregate amount of state aid for recreation, youth service and
10 similar projects to a county and municipalities within such county
11 shall not exceed \$2,750 of which no more than \$1,450 may be used for
12 recreation projects, per 1,000 youths residing in the county based
13 on a single count of such youths as shown by the last published
14 federal census for the county certified in the same manner as
15 provided by section 54 of the state finance law. The office shall
16 not reimburse any claims unless they are submitted within 12 months
17 of the project year in which the expenditure was made. Notwith-
18 standing any law to the contrary, the office of children and family
19 services may require that such claims for youth development and
20 delinquency prevention programs be submitted to the office electron-
21 ically in the manner and format required by the office, and that
22 counties and municipalities submit to the office information regard-
23 ing delinquency prevention and youth development outcome based meas-
24 ures that demonstrate quality of services provided and effectiveness
25 of such funded programs in a form and manner and at such times as
26 required by the office.

27 Of the amount appropriated herein \$3,499,025 shall be available as
28 follows:

29 For services and expenses related to programs providing special delin-
30 quency prevention or other youth development services. No expendi-
31 ture shall be made for such programs from this appropriation until a
32 plan has been approved by the director of the budget and a certifi-
33 cate of approval allocating these funds has been issued by the
34 director of the budget. The office shall not reimburse any claims
35 unless they are submitted within seven months of the project year in
36 which the expenditure was made. Notwithstanding any law to the
37 contrary, the office of children and family services may require
38 that such claims for special delinquency prevention or other youth
39 development services be submitted to the office electronically in
40 the manner and format required by the office, and that information
41 regarding delinquency prevention outcome based measures that demon-
42 strate quality of services provided and program effectiveness be
43 submitted to the office in a form and manner and at such times as
44 required by the office.

45 For direct contracts with private not-for-profit community agencies to
46 provide needed services for the operation of programs to prevent
47 juvenile delinquency and promote youth development, and through an
48 allocation to public agencies where it is documented that private
49 not-for-profit community agencies are not available to provide such
50 services. Moneys shall be made available to community agencies in
51 counties outside the city of New York based on a statewide allo-
52 cation formula determined by each county's eligibility for compre-
53 hensive planning funds as a proportion of the statewide total
54 provided under paragraph a of subdivision 1 of section 420 of the
55 executive law. Moneys made available to community agencies shall be
56 allocated by local youth bureaus subject to final funding determi-
57 nations by the commissioner of children and family services and
58 approved by the director of the budget. Such contracts shall provide
59

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1 for submission of information regarding outcome based measures that
2 demonstrate quality of services provided and program effectiveness
3 to the office in a form and manner and at such times as required by
4 the office.

5 For direct contract with private not-for-profit community agencies to
6 provide needed services for the operation of programs to prevent
7 juvenile delinquency and promote youth development, and through an
8 allocation to public agencies where it is documented that private
9 not-for-profit agencies are not available to provide such services.
10 Such contracts shall provide for submission of information regarding
11 outcome based measures that demonstrate quality of services provided
12 and program effectiveness to the office in a form and manner and at
13 such times as required by the office.

14 Notwithstanding any inconsistent provision of law, moneys shall be
15 made available to community agencies in cities with populations
16 greater than 275,000 and to community agencies statewide
17 14,121,700 (re. \$11,628,000)

18 For payment of state aid for programs for the provision of services to
19 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
20 section 420 of the executive law and pursuant to chapter 800 of the
21 laws of 1985 amending the runaway and homeless youth act for the
22 provision of transitional independent living support services and
23 the establishment and operation of young adult shelters for youth
24 between the ages of 16 to 21; the office of children and family
25 services shall not reimburse any claims unless they are submitted
26 within 12 months of the calendar quarter in which the claimed
27 service or services were delivered. Notwithstanding any law to the
28 contrary, the office of children and family services may require
29 that such claims for provision of services to runaway and homeless
30 youth be submitted to the office electronically in the manner and
31 format required by the office, and the information regarding outcome
32 based measures that demonstrate quality of services provided and
33 program effectiveness be submitted to the office in a form and
34 manner and at such times as required by the office. No expenditures
35 shall be made from this appropriation until an annual expenditure
36 plan is approved by the director of the budget and a certificate of
37 approval allocating these funds has been issued by the director of
38 the budget and copies of such certificate or any amendment thereto
39 filed with the state comptroller, the chairperson of the senate
40 finance committee and the chairperson of the assembly ways and means
41 committee ... 2,355,800 (re. \$1,820,000)

42 For services and expenses provided by local probation departments, for
43 the post-placement care of youth leaving a youth residential facili-
44 ty and for services and expenses of the office of children and fami-
45 ly services related to community-based programs for youth in the
46 care of the office of children and family services which may include
47 but not be limited to multi-systemic therapy, family functional
48 therapy and/or functional therapeutic foster care, and electronic
49 monitoring.

50 Funds appropriated herein shall be made available subject to the
51 approval of an expenditure plan by the director of the budget.
52 Funded programs shall submit information regarding outcome based
53 measures that demonstrate quality of services provided and program
54 effectiveness to the office in a form and manner and at such times
55 as required by the office ... 311,700 (re. \$311,700)

56 Notwithstanding sections 131-u and 459-c of the social services law or
57 any other law to the contrary, for reimbursement of 98 percent of 50
58 percent of eligible expenditures to local social services districts
59 for the provision and administration of, after first deducting ther-
60 efrom any federal funds properly received or to be received on
61 account thereof: adult protective services; residential services for

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1 victims of domestic violence who are determined to be ineligible for
2 public assistance during the time the victims were residing in resi-
3 dential programs for victims of domestic violence; and nonresiden-
4 tial services for victims of domestic violence.

5 The money hereby appropriated is to be available for payment of state
6 aid heretofore accrued or hereafter to accrue to municipalities.
7 Subject to the approval of the director of the budget, the money
8 hereby appropriated shall be available to the office net of disal-
9 lowances, refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein
11 appropriated may be transferred to any other appropriation within
12 the office of children and family services and/or the office of
13 temporary and disability assistance and/or suballocated to the
14 office of temporary and disability assistance for the purpose of
15 paying local social services districts' costs of the above program
16 and may be increased or decreased by interchange with any other
17 appropriation or with any other item or items within the amounts
18 appropriated within the office of children and family services
19 general fund - local assistance account with the approval of the
20 director of the budget who shall file such approval with the depart-
21 ment of audit and control and copies thereof with the chairman of
22 the senate finance committee and the chairman of the assembly ways
23 and means committee.

24 Notwithstanding any inconsistent provision of law, in lieu of payments
25 authorized by the social services law, or payments of federal funds
26 otherwise due to the local social services districts for programs
27 provided under the federal social security act or the federal food
28 stamp act, funds herein appropriated, in amounts certified by the
29 state commissioner or the state commissioner of health as due from
30 local social services districts each month as their share of
31 payments made pursuant to section 367-b of the social services law
32 may be set aside by the state comptroller in an interest-bearing
33 account with such interest accruing to the credit of the locality in
34 order to ensure the orderly and prompt payment of providers under
35 section 367-b of the social services law pursuant to an estimate
36 provided by the commissioner of health of each local social services
37 district's share of payments made pursuant to section 367-b of the
38 social services law ... 44,000,000 (re. \$11,038,000)

39 For services and expenses related to the home visiting program. Such
40 funds are to be available pursuant to a plan prepared by the office
41 of children and family services and approved by the director of the
42 budget to continue or expand existing programs with existing
43 contractors that are satisfactorily performing as determined by the
44 office of children and family services, to award new contracts to
45 continue programs where the existing contractors are not satisfac-
46 torily performing as determined by the office of children and family
47 services and/or to award new contracts through a competitive proc-
48 ess. Such contracts shall provide for submission of information
49 regarding outcome based measures that demonstrate quality of
50 services provided and program effectiveness to the office in a form
51 and manner and at such times as required by the office
52 23,288,200 (re. \$2,935,000)

53 For services and expenses for supportive housing for young adults aged
54 25 years or younger leaving or having recently left foster care or
55 who had been in foster care for more than a year after their 16th
56 birthday and who are at-risk of street homelessness or sheltered
57 homelessness provided under the joint project between the state and
58 the city of New York, known as the New York New York III supportive
59 housing agreement. No expenditure shall be made until a certificate
60 of allocation has been approved by the director of the budget with
61 copies to be filed with the chairpersons of the senate finance

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1 committee and the assembly ways and means committee. The amount
 2 appropriated herein may be transferred or otherwise made available
 3 to the city of New York administration for children's services for
 4 services and expenses related to implementing the project
 5 2,137,000 (re. \$2,137,000)
 6 For services and expenses of the Catholic Family Center in Rochester
 7 to establish and operate a statewide kinship information and refer-
 8 ral network ... 220,500 (re. \$24,000)
 9 For services and expenses of the advantage after school program. Such
 10 funds are to be available pursuant to a plan prepared by the office
 11 of children and family services and approved by the director of the
 12 budget to extend or expand current contracts with community based
 13 organizations, to award new contracts to continue programs where the
 14 existing contractors are not satisfactorily performing as determined
 15 by the office of children and family services and/or to award new
 16 contracts through a competitive process to community based organiza-
 17 tions ... 17,255,300 (re. \$3,093,000)
 18 For services and expenses related to the settlement house program.
 19 Funded programs shall submit information regarding outcome based
 20 measures that demonstrate quality of services provided and program
 21 effectiveness to the office in a form and manner and at such times
 22 as required by the office ... 450,000 (re. \$1,000)
 23

24 By chapter 53, section 1, of the laws of 2010:

25 For services and expenses, including local administrative costs, for
 26 providing medicaid home and community based waiver services pursuant
 27 to subdivision 12 of section 366 of the social services law. The
 28 amount appropriated herein is subject to a spending plan approved by
 29 the division of the budget and may be available for transfer or
 30 suballocation to the department of health for the medical assistance
 31 program for such services and expenses
 32 72,494,000 (re. \$315,000)

33 The money hereby appropriated is to be available for payment of state
 34 aid heretofore accrued or hereafter to accrue to municipalities.
 35 Subject to the approval of the director of the budget, the money
 36 hereby appropriated shall be available to the office net of disal-
 37 lowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein
 39 appropriated may be transferred to any other appropriation within
 40 the office of children and family services and/or the office of
 41 temporary and disability assistance and/or suballocated to the
 42 office of temporary and disability assistance for the purpose of
 43 paying local social services districts' costs of the above program
 44 and may be increased or decreased by interchange with any other
 45 appropriation or with any other item or items within the amounts
 46 appropriated within the office of children and family services
 47 general fund - local assistance account with the approval of the
 48 director of the budget who shall file such approval with the depart-
 49 ment of audit and control and copies thereof with the chairman of
 50 the senate finance committee and the chairman of the assembly ways
 51 and means committee.

52 Notwithstanding any inconsistent provision of law, in lieu of payments
 53 authorized by the social services law, or payments of federal funds
 54 otherwise due to the local social services districts for programs
 55 provided under the federal social security act or the federal food
 56 stamp act, funds herein appropriated, in amounts certified by the
 57 state commissioner or the state commissioner of health as due from
 58 local social services districts each month as their share of
 59 payments made pursuant to section 367-b of the social services law
 60 may be set aside by the state comptroller in an interest-bearing
 61 account with such interest accruing to the credit of the locality in

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1 order to ensure the orderly and prompt payment of providers under
2 section 367-b of the social services law pursuant to an estimate
3 provided by the commissioner of health of each local social services
4 district's share of payments made pursuant to section 367-b of the
5 social services law.

6 Notwithstanding section 398-a of the social services law or any other
7 law to the contrary, the amount appropriated herein, or such other
8 amount as may be approved by the director of the budget, shall be
9 available for 98 percent of 50 percent reimbursement after deducting
10 any federal funds available therefor to social services districts
11 for amounts attributable to dormitory authority billings or approved
12 refinancing of such billings which result in local social services
13 districts' claims in excess of a local district's foster care block
14 grant allocation. In addition, subject to the approval of the direc-
15 tor of the budget, a portion of funds appropriated herein, or such
16 other amount as may be approved by the director of the budget, shall
17 be available for reimbursement related to payments made by a social
18 services district to foster care providers subject to the provisions
19 of section 410-i of the social services law for expenses directly
20 related to projects funded through the housing finance agency for
21 those foster care providers which also received revised or supple-
22 mental rates from the applicable regulating agency to accommodate
23 the housing finance agency payments or the refinancing of previously
24 approved dormitory authority payments.

25 Notwithstanding section 398-a of the social services law or any other
26 law to the contrary, such reimbursement shall be available for 94
27 percent of 98 percent of 50 percent of social services district
28 costs, after deducting federal funds available therefor, for those
29 social services districts' claims in excess of a social services
30 district's foster care block grant allocation for those amounts
31 exclusively attributable to the previously approved revised or
32 supplemental rates. In addition, subject to the approval of the
33 director of the budget, a portion of funds appropriated herein may
34 also be used for payments to the dormitory authority of the state of
35 New York for advisory services including, but not limited to, site
36 visits and review of applications, building plans and cost estimates
37 for voluntary agency programs for which the office of children and
38 family services establishes maximum state aid rates and for capital
39 projects for residential institutions for children seeking financing
40 under paragraph b of subdivision 40 of section 1680 of the public
41 authorities law, as amended by chapter 508 of the laws of 2006
42 6,620,000 (re. \$4,378,000)

43 For payment of state aid for calendar year 2010 services and expenses
44 for programs pursuant to section 530 of the executive law for secure
45 and non-secure detention services; provided, however, notwithstand-
46 ing the provisions of any other law to the contrary, for state
47 fiscal year 2010-11 the liability of the state and the amount to be
48 distributed or otherwise expended by the state pursuant to section
49 530 of the executive law shall be determined by first calculating
50 the amount of the expenditure or other liability pursuant to such
51 law after taking into consideration any other limitations on the
52 amount of such expenditure or liability set forth in the state budg-
53 et for such year, and then reducing the amount so calculated by two
54 percent of such amount. Notwithstanding any provision of law to the
55 contrary, the amount appropriated herein may provide for reimburse-
56 ment of up to 100 percent of the cost of care, maintenance and
57 supervision for youth whose residence is outside the county provid-
58 ing the services; provided that upon such reimbursement from this
59 appropriation, the office of children and family services shall
60 bill, and the home county of such youth shall reimburse the office
61 of children and family services, for 51 percent of the cost of care,

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1 maintenance and supervision of such youth. The office of children
2 and family services shall not reimburse any claims unless they are
3 submitted in final within 12 months of the calendar quarter in which
4 the claimed service or services were delivered. The office of chil-
5 dren and family services may reduce or increase a county's prior
6 years claim for reimbursement based upon a subsequent review by the
7 office of actual expenditures for care, maintenance and supervision
8 provided to youth in detention, to address any overpayment or under-
9 payment of state aid to the county for services and expenses for
10 detention in a prior calendar year.

11 Notwithstanding any law to the contrary, the office of children and
12 family services may require that such claims and data on detention
13 use be submitted to the office electronically in the manner and
14 format required by the office.

15 Notwithstanding any law to the contrary, the office shall be author-
16 ized to promulgate regulations permitting the office to impose
17 fiscal sanctions in the event that the office finds non-compliance
18 with regulations governing secure and nonsecure detention facilities
19 and to establish cost standards related to reimbursement of secure
20 and non-secure detention services.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of the office of children and
24 family services, authorize the transfer or interchange of moneys
25 appropriated herein with any other local assistance - general fund
26 appropriation within the office of children and family services
27 except where transfer or interchange of appropriation is prohibited
28 or otherwise restricted by law.

29 Notwithstanding any other provision of law, if a social services
30 district fails to provide reimbursement to the office of children
31 and family services pursuant to section 529 of the executive law
32 within 60 days of receiving a bill for services under such section,
33 or by the date certain set by such office for providing reimburse-
34 ment, whichever is later, the offices of the department of family
35 assistance are authorized to exercise the state's set-off rights by
36 withholding any amounts due and owing to such district under this
37 appropriation, up to such amounts due and owing to the state under
38 section 529 of the executive law and transferring such funds to the
39 special revenue other youth facilities per diem account

40 72,000,000 (re. \$3,420,000)

41 For services and expenses for supportive housing for young adults aged
42 25 years or younger leaving or having recently left foster care or
43 who had been in foster care for more than a year after their 16th
44 birthday and who are at-risk of street homelessness or sheltered
45 homelessness provided under the joint project between the state and
46 the city of New York, known as the New York New York III supportive
47 housing agreement. No expenditure shall be made until a certificate
48 of allocation has been approved by the director of the budget with
49 copies to be filed with the chairpersons of the senate finance
50 committee and the assembly ways and means committee. The amount
51 appropriated herein may be transferred or otherwise made available
52 to the city of New York administration for children's services for
53 services and expenses related to implementing the project

54 2,137,000 (re. \$529,000)

55
56 By chapter 110, section 15, of the laws of 2010:
57 For state aid to reimburse 100 percent of social services district
58 expenditures related to the improvement of staff to client ratios in
59 the local district child protective workforce including, but not
60 limited to new hiring to increase the number of caseworkers and to
61 increase the number of supervisory staff in the local district child

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1 protective workforce. Each social services district receiving these
2 funds shall certify that the district will not be using these funds
3 to supplant other state and local funds and that the district will
4 not submit claims for reimbursement under this appropriation for the
5 same type and level of funding so certified; provided, however, that
6 a district may use these funds for expenditures to continue or
7 expand activities that were funded with last year's appropriation
8 that was enacted for this purpose ... 1,514,400 (re. \$39,000)
9 Notwithstanding any inconsistent provision of law, subject to an
10 expenditure plan approved by the director of the budget, for eligi-
11 ble services and expenses of improving the quality of child welfare
12 services that may include, but not be limited to, training to
13 mandated reporters regarding the proper identification of and
14 response to signs of child abuse and neglect, public information
15 programs and services that advance a zero tolerance campaign of
16 child abuse and neglect, and demonstration projects to test models
17 for new or targeted expansion of services beyond the level currently
18 funded by local social services districts including continuing to
19 contract with existing providers that are performing satisfactorily
20 ... 1,796,400 (re. \$1,528,000)
21 For services and expenses of certain child fatality review teams
22 approved by the office of children and family services for the
23 purposes of investigating and/or reviewing the death of children ...
24 829,100 (re. \$536,000)
25 For services and expenses of certain local or regional multidiscipli-
26 nary child abuse investigation teams approved by the office of chil-
27 dren and family services for the purpose of investigating reports of
28 suspected child abuse or maltreatment and for new and established
29 child advocacy centers ... 5,229,900 (re. \$193,000)
30 For services and expenses related to the home visiting program. Such
31 funds are to be available pursuant to a plan prepared by the office
32 of children and family services and approved by the director of the
33 budget to continue or expand existing programs with existing
34 contractors that are satisfactorily performing as determined by the
35 office of children and family services, to award new contracts to
36 continue programs where the existing contractors are not satisfac-
37 torily performing as determined by the office of children and family
38 services and/or to award new contracts through a competitive process
39 ... 23,288,200 (re. \$2,120,000)
40 For services and expenses of the advantage after school program. Such
41 funds are to be available pursuant to a plan prepared by the office
42 of children and family services and approved by the director of the
43 budget to extend or expand current contracts with community based
44 organizations, to award new contracts to continue programs where the
45 existing contractors are not satisfactorily performing as determined
46 by the office of children and family services and/or to award new
47 contracts through a competitive process to community based organiza-
48 tions ... 11,433,300 (re. \$601,000)
49
50 By chapter 110, section 15, of the laws of 2010, as amended by chapter
51 53, section 1, of the laws of 2011:
52 Notwithstanding any other provision of law, for services and expenses
53 to initiate and/or continue program modifications and/or to provide
54 services including, but not limited to, demonstrate effective
55 programs such as evidence-based initiatives for alternatives to
56 detention for persons alleged or determined to be in need of super-
57 vision or otherwise at risk of placement in the juvenile justice
58 system and for services and expenses related to reducing office of
59 children and family services institutional placements through
60 program modifications and/or services including, but not limited to,
61 mental health and substance abuse programs, demonstrated effective

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1 programs such as evidence-based initiatives to divert youth at-risk
2 of placement with the office of children and family services and/or
3 as alternatives to residential placements with such office.
4 Notwithstanding any other provision of law to the contrary, the
5 office may authorize one or more demonstration projects to co-locate
6 respite beds for youth alleged or at risk of juvenile delinquency in
7 a runaway and homeless youth program ... 1,708,000 .. (re. \$946,000)
8 Of the amount appropriated herein, \$15,934,017 shall be available as
9 follows:

10 For services and expenses related to locally operated youth develop-
11 ment and delinquency prevention programs. No expenditure shall be
12 made from this appropriation until a plan has been approved by the
13 director of the budget and a certificate of approval allocating
14 these funds has been issued by the director of the budget.

15 Notwithstanding the provisions of section 420 of the executive law
16 which would require expenditure of state aid for youth programs in a
17 total amount greater than \$15,934,017, for payment of state aid for
18 programs pursuant to article 19-A of the executive law, for delin-
19 quency prevention and youth development. Notwithstanding the
20 provisions of section 420 of the executive law, eligibility for
21 state aid reimbursement for counties which do not participate in the
22 county comprehensive planning process shall be determined as
23 follows: the aggregate amount of state aid for recreation, youth
24 service and similar projects to a county and municipalities within
25 such county shall not exceed \$2,750 of which no more than \$1,450 may
26 be used for recreation projects, per 1,000 youths residing in the
27 county based on a single count of such youths as shown by the last
28 published federal census for the county certified in the same manner
29 as provided by section 54 of the state finance law. The office shall
30 not reimburse any claims unless they are submitted within 12 months
31 of the project year in which the expenditure was made. Notwith-
32 standing any law to the contrary, the office of children and family
33 services may require that such claims for youth development and
34 delinquency prevention programs be submitted to the office electron-
35 ically in the manner and format required by the office.

36 Of the amount appropriated herein \$4,724,405 shall be available as
37 follows:

38 For services and expenses related to programs providing special delin-
39 quency prevention or other youth development services. No expendi-
40 ture shall be made for such programs from this appropriation until a
41 plan has been approved by the director of the budget and a certif-
42 icate of approval allocating these funds has been issued by the
43 director of the budget. The office shall not reimburse any claims
44 unless they are submitted within 7 months of the project year in
45 which the expenditure was made. Notwithstanding any law to the
46 contrary, the office of children and family services may require
47 that such claims for special delinquency prevention or other youth
48 development services be submitted to the office electronically in
49 the manner and format required by the office.

50 For direct contracts with private not-for-profit community agencies to
51 provide needed services for the operation of programs to prevent
52 juvenile delinquency and promote youth development, and through an
53 allocation to public agencies where it is documented that private
54 not-for-profit community agencies are not available to provide such
55 services. Moneys shall be made available to community agencies in
56 counties outside the city of New York based on a statewide allo-
57 cation formula determined by each county's eligibility for compre-
58 hensive planning funds as a proportion of the statewide total
59 provided under paragraph a of subdivision 1 of section 420 of the
60

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1 executive law. Moneys made available to community agencies shall be
2 allocated by local youth bureaus subject to final funding determi-
3 nations by the commissioner of children and family services and
4 approved by the director of the budget.

5 For direct contract with private not-for-profit community agencies to
6 provide needed services for the operation of programs to prevent
7 juvenile delinquency and promote youth development, and through an
8 allocation to public agencies where it is documented that private
9 not-for-profit agencies are not available to provide such services.

10 Notwithstanding any inconsistent provision of law, moneys shall be
11 made available to community agencies in cities with populations
12 greater than 275,000 and to community agencies statewide
13 20,658,421 (re. \$2,307,000)

14 For payment of state aid for programs for the provision of services to
15 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
16 section 420 of the executive law and pursuant to chapter 800 of the
17 laws of 1985 amending the runaway and homeless youth act for the
18 provision of transitional independent living support services and
19 the establishment and operation of young adult shelters for youth
20 between the ages of 16 and 21; the office of children and family
21 services shall not reimburse any claims unless they are submitted
22 within 12 months of the calendar quarter in which the claimed
23 service or services were delivered. Notwithstanding any law to the
24 contrary, the office of children and family services may require
25 that such claims for provision of services to runaway and homeless
26 youth be submitted to the office electronically in the manner and
27 format required by the office. No expenditures shall be made from
28 this appropriation until an annual expenditure plan is approved by
29 the director of the budget and a certificate of approval allocating
30 these funds has been issued by the director of the budget and copies
31 of such certificate or any amendment thereto filed with the state
32 comptroller, the chairperson of the senate finance committee and the
33 chairperson of the assembly ways and means committee
34 3,533,700 (re. \$81,000)

35 For services and expenses provided by local probation departments, for
36 the post-placement care of youth leaving a youth residential facili-
37 ty and for services and expenses of the office of children and fami-
38 ly services related to community-based programs for youth in the
39 care of the office of children and family services which may include
40 but not be limited to multi-systemic therapy, family functional
41 therapy and/or functional therapeutic foster care, and electronic
42 monitoring.

43 Funds appropriated herein shall be made available subject to the
44 approval of an expenditure plan by the director of the budget
45 467,550 (re. \$178,000)

46
47 By chapter 53, section 1, of the laws of 2009:
48 Notwithstanding any other provision of law, the amount appropriated
49 herein shall be available to reimburse for 98 percent of 65 percent
50 of eligible social services district expenditures that are claimed
51 by March 31, 2010 for those community preventive services provided
52 from October 1, 2008 through September 30, 2009 at a cost that does
53 not exceed the cost that was in effect on October 1, 2008 and that a
54 social services district can demonstrate had been approved by the
55 office of children and family services on or before October 1, 2008;
56 provided, however, that should insufficient funds be available to
57 provide state reimbursement for 98 percent of 65 percent of such
58 costs, reimbursement shall be made proportionally to each district
59 based on the percentage of their total eligible claims to the amount
60 appropriated; and, provided further, however, that if the amount
61 appropriated exceeds the amount of funds necessary to reimburse 98

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1 percent of 65 percent of the eligible social services district
2 expenditures, the office may, to the extent funds are available,
3 provide reimbursement for 98 percent of 65 percent of eligible
4 social services district expenditures for new community preventive
5 services programs approved by the office and only up to the amounts
6 approved by the office. A local social services district seeking
7 federal and/or state reimbursement for community preventive services
8 provided on or after October 1, 2008 must submit claims that sepa-
9 rately identify the costs of such services in a form and manner and
10 at such times as are required by the department of family assistance
11 and must submit to the office of children and family services infor-
12 mation regarding the outcomes of such services in a form and manner
13 and at such times as required by the office. Funds appropriated
14 herein are supported by savings resulting from the increased Federal
15 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
16 can recovery and reinvestment act of 2009

17	29,105,000	(re. \$1,725,000)
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18 For the continuation of the demonstration project, established pursu-
19 ant to part G of chapter 58 of the laws of 2006, as amended, in the
20 districts selected by the office of children and family services to
21 determine the best practices needed to improve the workload of the
22 child protective workforce including, but not limited to, the
23 purchase of new information technology that permits caseworkers to
24 work from field locations, and other eligible non-personal services
25 expenses, subject to an expenditure plan approved by the office of
26 children and family services ... 940,000

26	940,000	(re. \$94,000)
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27 Notwithstanding any inconsistent provision of law, subject to an
28 expenditure plan approved by the director of the budget, for eligi-
29 ble services and expenses of improving the quality of child welfare
30 services that may include, but not be limited to, training to
31 mandated reporters regarding the proper identification of and
32 response to signs of child abuse and neglect, public information
33 programs and services that advance a zero tolerance campaign of
34 child abuse and neglect, and demonstration projects to test models
35 for new or targeted expansion of services beyond the level currently
36 funded by local social services districts including continuing to
37 contract with existing providers that are performing satisfactorily
38 ... 3,592,700

38	3,592,700	(re. \$826,000)
----	-----------------	-----------------

39 For services and expenses of certain child fatality review teams
40 approved by the office of children and family services for the
41 purposes of investigating and/or reviewing the death of children ...
42 921,200

42	921,200	(re. \$332,000)
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43 The money hereby appropriated is to be available for payment of state
44 aid heretofore accrued or hereafter to accrue to municipalities.
45 Subject to the approval of the director of the budget, the money
46 hereby appropriated shall be available to the office net of disal-
47 lowances, refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be transferred to any other appropriation within
50 the office of children and family services and/or the office of
51 temporary and disability assistance and/or suballocated to the
52 office of temporary and disability assistance for the purpose of
53 paying local social services districts' costs of the above program
54 and may be increased or decreased by interchange with any other
55 appropriation or with any other item or items within the amounts
56 appropriated within the office of children and family services
57 general fund - local assistance account with the approval of the
58 director of the budget who shall file such approval with the depart-
59 ment of audit and control and copies thereof with the chairman of
60 the senate finance committee and the chairman of the assembly ways
61 and means committee.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Notwithstanding section 398-a of the social services law or any other
17 law to the contrary, the amount appropriated herein, or such other
18 amount as may be approved by the director of the budget, shall be
19 available for 98 percent of 50 percent reimbursement after deducting
20 any federal funds available therefor to social services districts
21 for amounts attributable to dormitory authority billings or approved
22 refinancing of such billings which result in local social services
23 districts' claims in excess of a local district's foster care block
24 grant allocation. In addition, subject to the approval of the direc-
25 tor of the budget, a portion of funds appropriated herein, or such
26 other amount as may be approved by the director of the budget, shall
27 be available for reimbursement related to payments made by a social
28 services district to foster care providers subject to the provisions
29 of section 410-i of the social services law for expenses directly
30 related to projects funded through the housing finance agency for
31 those foster care providers which also received revised or supple-
32 mental rates from the applicable regulating agency to accommodate
33 the housing finance agency payments or the refinancing of previously
34 approved dormitory authority payments.

35 Notwithstanding section 398-a of the social services law or any other
36 law to the contrary, such reimbursement shall be available for 94
37 percent of 98 percent of 50 percent of social services district
38 costs, after deducting federal funds available therefor, for those
39 social services districts' claims in excess of a social services
40 district's foster care block grant allocation for those amounts
41 exclusively attributable to the previously approved revised or
42 supplemental rates. In addition, subject to the approval of the
43 director of the budget, a portion of funds appropriated herein may
44 also be used for payments to the dormitory authority of the state of
45 New York for advisory services including, but not limited to, site
46 visits and review of applications, building plans and cost estimates
47 for voluntary agency programs for which the office of children and
48 family services establishes maximum state aid rates and for capital
49 projects for residential institutions for children seeking financing
50 under paragraph b of subdivision 40 of section 1680 of the public
51 authorities law, as amended by chapter 508 of the laws of 2006
52 6,620,000 (re. \$4,291,000)

53 Notwithstanding any other provision of law, for services and expenses
54 to initiate and/or continue program modifications and/or to provide
55 services including, but not limited to, demonstrate effective
56 programs such as evidence-based initiatives for alternatives to
57 detention for persons alleged or determined to be in need of super-
58 vision or otherwise at risk of placement in the juvenile justice
59 system and for services and expenses related to reducing office of
60 children and family services institutional placements through
61 program modifications and/or services including, but not limited to,

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1 mental health and substance abuse programs, demonstrated effective
 2 programs such as evidence-based initiatives to divert youth at-risk
 3 of placement with the office of children and family services and/or
 4 as alternatives to residential placements with such office.
 5 Notwithstanding any other provision of law to the contrary, the
 6 office may authorize one or more demonstration projects to co-locate
 7 respite beds for youth alleged or at risk of juvenile delinquency in
 8 a runaway and homeless youth program
 9 2,460,762 (re. \$981,000)
 10 For services and expenses for supportive housing for young adults aged
 11 25 years or younger leaving or having recently left foster care or
 12 who had been in foster care for more than a year after their 16th
 13 birthday and who are at-risk of street homelessness or sheltered
 14 homelessness provided under the joint project between the state and
 15 the city of New York, known as the New York New York III supportive
 16 housing agreement. No expenditure shall be made until a certificate
 17 of allocation has been approved by the director of the budget with
 18 copies to be filed with the chairpersons of the senate finance
 19 committee and the assembly ways and means committee. The amount
 20 appropriated herein may be transferred or otherwise made available
 21 to the city of New York administration for children's services for
 22 services and expenses related to implementing the project
 23 854,000 (re. \$847,000)
 24 For services and expenses of the Catholic Family Center in Rochester
 25 to establish and operate a statewide kinship information and refer-
 26 ral network ... 245,000 (re. \$1,000)
 27 For services and expenses related to the settlement house program,
 28 notwithstanding any inconsistent provision of law to the contrary,
 29 funds shall be available for the statewide settlement house program
 30 to provide a comprehensive range of services to residents of neigh-
 31 borhoods they serve pursuant to the following sub-schedule
 32 1,347,891 (re. \$87,000)

33
34 sub-schedule

35
36 Baden 47,598
 37 Booker T. Washington Community
 38 Center 12,742
 39 CAMBA 23,622
 40 Carver 19,622
 41 Chinese-American 35,608
 42 Citizens Advice Bureau 26,726
 43 Claremont 73,650
 44 Community Place/Rochester 34,954
 45 Cypress Hills Local Development 23,624
 46 Dunbar Association 12,740
 47 East Side House 25,394
 48 Educational Alliance 72,108
 49 Goddard Riverside 72,022
 50 Grand Street 61,364
 51 Greenwich House 24,062
 52 Hamilton Madison 36,672
 53 Hartley House 24,950
 54 Henry St. Settlement 69,802
 55 Hudson Guild 27,170
 56 Huntington Family Guild 12,742
 57 Stanley Isaacs 24,950
 58 Kingsbridge Heights 32,056
 59 Lenox Hill Neighborhood 34,274
 60 Lincoln Square Neighborhood 24,950
 61 Montgomery Neighborhood Center 12,742

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1	Mosholu Montefiore	24,950
2	Neighborhood Center of Utica	12,742
3	Queens Community	27,170
4	Jacob A. Riis	24,950
5	Riverdale Neighborhood House	24,950
6	St. Matthew's/St. Timothy	24,950
7	St. Nicholas Neighborhood	
8	Preservation	23,622
9	SCAN NY	27,169
10	School Settlement	27,169
11	Shorefront YM-YMHA	23,624
12	Southeast Bronx	102,659
13	Sunnyside Community	24,949
14	Syracuse Model Neighborhood	12,742
15	Trinity Institution	12,740
16	Union Settlement	27,169
17	United Community Centers	23,585
18	University Settlement	36,607

19
20 For developing and implementation of a new subsidized kinship guardi-
21 anship program consistent with the federal fostering connections to
22 success and increasing adoptions act of 2008 (P.L. 110-351)

23	100,000	(re. \$4,000)
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24
25 By chapter 53, section 1, of the laws of 2009, as amended by chapter
26 502, section 2, of the laws of 2009:

27 For state aid grants to support contractual agreements with communi-
28 ty-based programs for children, youth and families, in order to
29 provide services that meet the needs of families and enhance the
30 safety and stability of children and youth in their homes and
31 contractual agreements with non-for-profits to enhance the assess-
32 ment of the need for, and provision of services to, victims of
33 domestic violence that are involved in child protective services
34 cases. Such funds are available to continue or expand existing
35 programs with existing contractors that are satisfactorily perform-
36 ing services, to award new contracts to continue programs where
37 existing contractors are not satisfactorily performing as determined
38 by the office of children and family services, and/or award new
39 contracts through a competitive process; provided, however, that the
40 amount of this appropriation available for expenditure and disburse-
41 ment on and after November 1, 2009 shall be reduced by 12.5 percent
42 of the amount that was undisbursed as of November 1, 2009

43	4,934,100	(re. \$251,000)
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44 For payment of state aid for programs for the provision of services to
45 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
46 section 420 of the executive law and pursuant to chapter 800 of the
47 laws of 1985 amending the runaway and homeless youth act for the
48 provision of transitional independent living support services and
49 the establishment and operation of young adult shelters for youth
50 between the ages of 16 and 21; the office of children and family
51 services shall not reimburse any claims unless they are submitted
52 within 12 months of the calendar quarter in which the claimed
53 service or services were delivered; provided, however, that the
54 amount of this appropriation available for expenditure and disburse-
55 ment on and after November 1, 2009 shall be reduced by 12.5 percent
56 of the amount that was undisbursed as of November 1, 2009. No
57 expenditures shall be made from this appropriation until an annual
58 expenditure plan is approved by the director of the budget and a
59 certificate of approval allocating these funds has been issued by
60 the director of the budget and copies of such certificate or any
61

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1 amendment thereto filed with the state comptroller, the chairperson
2 of the senate finance committee and the chairperson of the assembly
3 ways and means committee ... 5,235,048 (re. \$527,000)
4 For services and expenses of the advantage after school program. Such
5 funds are to be available pursuant to a plan prepared by the office
6 of children and family services and approved by the director of the
7 budget to extend or expand current contracts with community based
8 organizations, to award new contracts to continue programs where the
9 existing contractors are not satisfactorily performing as determined
10 by the office of children and family services and/or to award new
11 contracts through a competitive process to community based organiza-
12 tions; provided, however, that the amount of this appropriation
13 available for expenditure and disbursement on and after November 1,
14 2009 shall be reduced by 12.5 percent of the amount that was undis-
15 bursed as of November 1, 2009 ... 19,172,500 (re. \$1,220,000)
16
17 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
18 section 1, of the laws of 2011:
19 Of the amount appropriated herein, \$23,605,938 shall be available as
20 follows; provided, however, that the amount of this appropriation
21 available for expenditure and disbursement on and after November 1,
22 2009 shall be reduced by 12.5 percent of the amount that was undis-
23 bursed as of November 1, 2009:
24 For services and expenses related to locally operated youth develop-
25 ment and delinquency prevention programs. No expenditure shall be
26 made from this appropriation until a plan has been approved by the
27 director of the budget and a certificate of approval allocating
28 these funds has been issued by the director of the budget.
29 Notwithstanding the provisions of section 420 of the executive law
30 which would require expenditure of state aid for youth programs in a
31 total amount greater than the amount appropriated, for payment of
32 state aid for programs pursuant to article 19-A of the executive
33 law, for delinquency prevention and youth development. Notwith-
34 standing the provisions of section 420 of the executive law, eligi-
35 bility for state aid reimbursement for counties which do not partic-
36 ipate in the county comprehensive planning process shall be
37 determined as follows: the aggregate amount of state aid for recre-
38 ation, youth service and similar projects to a county and municipi-
39 palities within such county shall not exceed \$2,750 of which no more
40 than \$1,450 may be used for recreation projects, per 1,000 youths
41 residing in the county based on a single count of such youths as
42 shown by the last published federal census for the county certified
43 in the same manner as provided by section 54 of the state finance
44 law. The office shall not reimburse any claims unless they are
45 submitted within 12 months of the project year in which the expendi-
46 ture was made.
47 Of the amount appropriated herein 7,150,072 shall be available as
48 follows; provided, however, that the amount of this appropriation
49 available for expenditure and disbursement on and after November 1,
50 2009 shall be reduced by 12.5 percent of the amount that was undis-
51 bursed as of November 1, 2009:
52 For services and expenses related to programs providing special delin-
53 quency prevention or other youth development services. No expendi-
54 ture shall be made for such programs from this appropriation until a
55 plan has been approved by the director of the budget and a certifi-
56 cate of approval allocating these funds has been issued by the
57 director of the budget. The office shall not reimburse any claims
58 unless they are submitted within 7 months of the project year in
59 which the expenditure was made.
60 For direct contracts with private not-for-profit community agencies to
61 provide needed services for the operation of programs to prevent

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1 juvenile delinquency and promote youth development, and through an
2 allocation to public agencies where it is documented that private
3 not-for-profit community agencies are not available to provide such
4 services. Moneys shall be made available to community agencies in
5 counties outside the city of New York based on a statewide allo-
6 cation formula determined by each county's eligibility for compre-
7 hensive planning funds as a proportion of the statewide total
8 provided under paragraph a of subdivision 1 of section 420 of the
9 executive law. Moneys made available to community agencies shall be
10 allocated by local youth bureaus subject to final funding determi-
11 nations by the commissioner of children and family services and
12 approved by the director of the budget.

13 For direct contract with private not-for-profit community agencies to
14 provide needed services for the operation of programs to prevent
15 juvenile delinquency and promote youth development, and through an
16 allocation to public agencies where it is documented that private
17 not-for-profit agencies are not available to provide such services.
18 Notwithstanding any inconsistent provision of law, moneys shall be
19 made available to community agencies in cities with populations
20 greater than 275,000 and to community agencies statewide
21 30,756,010 (re. \$1,984,000)
22

23 By chapter 53, section 1, of the laws of 2008, as amended by chapter
24 496, section 3, of the laws of 2008:

25 For the continuation of the demonstration project, established pursu-
26 ant to part G of chapter 58 of the laws of 2006, as amended, in
27 districts selected by the office of children and family services to
28 determine the best practices needed to improve the workload of the
29 child protective workforce including, but not limited to, the
30 purchase of new information technology that permits caseworkers to
31 work from field locations, and other eligible non-personal services
32 expenses, subject to an expenditure plan approved by the office of
33 children and family services, provided, however, that the amount of
34 this appropriation available for expenditure and disbursement on and
35 after September 1, 2008 shall be reduced by six percent of the
36 amount that was undisbursed as of August 15, 2008
37 1,000,000 (re. \$53,000)

38 For additional state aid to reimburse 100 percent of social services
39 district expenditures related to the improvement of staff to client
40 ratios in the local district child protective workforce including,
41 but not limited to new hiring to increase the number of caseworkers
42 and to increase the number of supervisory staff in the local
43 district child protective workforce, provided, however, that the
44 amount of this appropriation available for expenditure and disburse-
45 ment on and after September 1, 2008 shall be reduced by six percent
46 of the amount that was undisbursed as of August 15, 2008. Each
47 social services district receiving these funds shall certify that
48 the district will not be using these funds to supplant other state
49 and local funds and that the district will not submit claims for
50 reimbursement under this appropriation for the same type and level
51 of funding so certified; provided, however, that a district may use
52 these funds for expenditures to continue or expand activities that
53 were funded with last year's appropriation that was enacted for this
54 purpose ... 1,790,000 (re. \$479,000)

55 For services and expenses for a demonstration project in targeted
56 social services districts identified jointly by the office of chil-
57 dren and family services and the office of alcoholism and substance
58 abuse services based, in part, on size, experience, readiness and
59 availability of services, to improve the assessment and treatment
60 outcomes for families and youth involved in the child welfare system
61 who need chemical dependency services including providing funding

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1 for chemical dependency programs to co-locate certified chemical
2 dependency staff with appropriate district child welfare services
3 staff, provided, however, that the amount of this appropriation
4 available for expenditure and disbursement on and after September 1,
5 2008 shall be reduced by six percent of the amount that was undis-
6 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000)
7 Notwithstanding any inconsistent provision of law, subject to an
8 expenditure plan approved by the director of the budget, for eligi-
9 ble services and expenses of improving the quality of child welfare
10 services that may include, but not be limited to, training to
11 mandated reporters regarding the proper identification of and
12 response to signs of child abuse and neglect, public information
13 programs and services that advance a zero tolerance campaign of
14 child abuse and neglect, and demonstration projects to test models
15 for new or targeted expansion of services beyond the level currently
16 funded by local social services districts including continuing to
17 contract with existing providers that are performing satisfactorily,
18 provided, however, that the amount of this appropriation available
19 for expenditure and disbursement on and after September 1, 2008
20 shall be reduced by six percent of the amount that was undisbursed
21 as of August 15, 2008 ... 3,822,000 (re. \$1,093,000)
22 The money hereby appropriated is to be available for payment of state
23 aid heretofore accrued or hereafter to accrue to municipalities.
24 Subject to the approval of the director of the budget, the money
25 hereby appropriated shall be available to the office net of disal-
26 lowances, refunds, reimbursements, and credits.
27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account with the approval of the
37 director of the budget who shall file such approval with the depart-
38 ment of audit and control and copies thereof with the chairman of
39 the senate finance committee and the chairman of the assembly ways
40 and means committee.
41 Notwithstanding any inconsistent provision of law, in lieu of payments
42 authorized by the social services law, or payments of federal funds
43 otherwise due to the local social services districts for programs
44 provided under the federal social security act or the federal food
45 stamp act, funds herein appropriated, in amounts certified by the
46 state commissioner or the state commissioner of health as due from
47 local social services districts each month as their share of
48 payments made pursuant to section 367-b of the social services law
49 may be set aside by the state comptroller in an interest-bearing
50 account with such interest accruing to the credit of the locality in
51 order to ensure the orderly and prompt payment of providers under
52 section 367-b of the social services law pursuant to an estimate
53 provided by the commissioner of health of each local social services
54 district's share of payments made pursuant to section 367-b of the
55 social services law.
56 Notwithstanding section 398-a of the social services law or any other
57 law to the contrary, the amount appropriated herein, or such other
58 amount as may be approved by the director of the budget, shall be
59 available for 98 percent of 50 percent reimbursement after deducting
60 any federal funds available therefor to social services districts
61 for amounts attributable to dormitory authority billings or approved

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1 refinancing of such billings which result in local social services
 2 districts' claims in excess of a local district's foster care block
 3 grant allocation; provided, however, for claims paid on or after
 4 September 1, 2008, the reimbursement percentage shall be reduced to
 5 94 percent of 98 percent of 50 percent. In addition, subject to the
 6 approval of the director of the budget, a portion of funds appropri-
 7 ated herein, or such other amount as may be approved by the director
 8 of the budget, shall be available for reimbursement related to
 9 payments made by a social services district to foster care providers
 10 subject to the provisions of section 410-i of the social services
 11 law for expenses directly related to projects funded through the
 12 housing finance agency for those foster care providers which also
 13 received revised or supplemental rates from the applicable regulat-
 14 ing agency to accommodate the housing finance agency payments or the
 15 refinancing of previously approved dormitory authority payments.

16 Notwithstanding section 398-a of the social services law or any other
 17 law to the contrary, such reimbursement shall be available for 98
 18 percent of 50 percent of social services district costs, after
 19 deducting federal funds available therefor, for those social
 20 services districts' claims in excess of a social services district's
 21 foster care block grant allocation for those amounts exclusively
 22 attributable to the previously approved revised or supplemental
 23 rates; provided, however, for claims paid on or after September 1,
 24 2008, the reimbursement percentage shall be reduced to 94 percent of
 25 98 percent of 50 percent. In addition, subject to the approval of
 26 the director of the budget, a portion of funds appropriated herein
 27 may also be used for payments to the dormitory authority of the
 28 state of New York for advisory services including, but not limited
 29 to, site visits and review of applications, building plans and cost
 30 estimates for voluntary agency programs for which the office of
 31 children and family services establishes maximum state aid rates and
 32 for capital projects for residential institutions for children seek-
 33 ing financing under paragraph b of subdivision 40 of section 1680 of
 34 the public authorities law, as amended by chapter 508 of the laws of
 35 2006 ... 6,620,000 (re. \$574,000)

36 For services and expenses of the Amy Watkins caseworker education and
 37 training program for the provision of continuing education and
 38 training for caseworkers working in child welfare programs in local
 39 social services districts having a population of 125,000 or more,
 40 and caseworkers employed by voluntary not-for-profit community based
 41 agencies in such local social services districts. Such assistance
 42 shall be used for tuition and fees associated with job-related
 43 certificate programs, programs leading to associate, baccalaureate
 44 and masters degrees, licensure requirements and other job-related
 45 training requirements as necessary and appropriate, provided, howev-
 46 er, that the amount of this appropriation available for expenditure
 47 and disbursement on and after September 1, 2008 shall be reduced by
 48 six percent of the amount that was undisbursed as of August 15, 2008
 49 ... 980,000 (re. \$92,000)

50 For services and expenses provided by local probation departments, for
 51 the post-placement care of youth leaving a youth residential facili-
 52 ty and for services and expenses of the office of children and fami-
 53 ly services related to community-based programs for youth in the
 54 care of the office of children and family services which may include
 55 but not be limited to multi-systemic therapy, family functional
 56 therapy and/or functional therapeutic foster care, and electronic
 57 monitoring, provided, however, that the amount of this appropriation
 58 available for expenditure and disbursement on and after September 1,
 59 2008 shall be reduced by six percent of the amount that was undis-
 60 bursed as of August 15, 2008.

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1 Funds appropriated herein shall be made available subject to the
2 approval of an expenditure plan by the director of the budget
3 980,000 (re. \$10,000)
4

5 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
6 section 2, of the laws of 2009:

7 For services and expenses related to the homeless veterans outreach
8 and supportive services program pursuant to the following sub-sche-
9 dule ... 187,999 (re. \$187,999)

10
11 sub-schedule

13	National Association for Black	
14	Veterans (NABVETS)	26,857
15	Black Veterans for Social	
16	Justice	26,857
17	National Coalition for Home-	
18	less Veterans	26,857
19	Iraq and Afghanistan Veterans	
20	of America	26,857
21	Military Order of the Purple	
22	Heart	26,857
23	Vietnam Veterans of America	26,857
24	American Legion Inwood Post	
25	#581	26,857
26		-----
27	Total of sub-schedule	187,999
28		-----

29
30 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
31 section 1, of the laws of 2009:

32 For services and expenses related to reducing office of children and
33 family services institutional placements through program modifica-
34 tions and/or services including, but not limited to, mental health
35 and substance abuse programs, demonstrated effective programs such
36 as evidence-based initiatives to divert youth at-risk of placement
37 with the office of children and family services and/or as alterna-
38 tives to residential placements with such office. Notwithstanding
39 any other provision of law to the contrary, the office may authorize
40 one or more demonstration projects to co-locate respite beds for
41 youth alleged or atrisk of juvenile delinquency in a runaway and
42 homeless youth program ... 5,091,162 (re. \$2,003,000)

43 Of the amount appropriated herein, \$23,605,938 shall be available as
44 follows, provided, however, that the amount of this appropriation
45 available for expenditures and disbursement on and after September
46 1, 2008 shall be reduced by six percent of the amount that was
47 undisbursed as of August 15, 2008. For services and expenses related
48 to locally operated youth development and delinquency prevention
49 programs. No expenditure shall be made from this appropriation until
50 a plan has been approved by the director of the budget and a certif-
51 icate of approval allocating these funds has been issued by the
52 director of the budget.

53 Notwithstanding the provisions of section 420 of the executive law
54 which would require expenditure of state aid for youth programs in a
55 total amount greater than \$23,605,938, for payment of state aid for
56 programs pursuant to article 19-A of the executive law, for delin-
57 quency prevention and youth development. Notwithstanding the
58 provisions of section 420 of the executive law, eligibility for
59 state aid reimbursement for counties which do not participate in the
60 county comprehensive planning process shall be determined as
61 follows: the aggregate amount of state aid for recreation, youth

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1 service and similar projects to a county and municipalities within
2 such county shall not exceed \$2,750 of which no more than \$1,450 may
3 be used for recreation projects, per 1,000 youths residing in the
4 county based on a single count of such youths as shown by the last
5 published federal census for the county certified in the same manner
6 as provided by section 54 of the state finance law. The office shall
7 not reimburse any claims unless they are submitted within 12 months
8 of the project year in which the expenditure was made.

9 Of the amount appropriated herein \$7,775,586 shall be available as
10 follows, provided, however, that the amount of this appropriation
11 available for expenditure and disbursement on and after September 1,
12 2008 shall be reduced by six percent of the amount that was undis-
13 bursed as of August 15, 2008. For services and expenses related to
14 programs providing special delinquency prevention or other youth
15 development services. No expenditure shall be made for such programs
16 from this appropriation until a plan has been approved by the direc-
17 tor of the budget and a certificate of approval allocating these
18 funds has been issued by the director of the budget. The office
19 shall not reimburse any claims unless they are submitted within 7
20 months of the project year in which the expenditure was made.

21 For direct contracts with private not-for-profit community agencies to
22 provide needed services for the operation of programs to prevent
23 juvenile delinquency and promote youth development, and through an
24 allocation to public agencies where it is documented that private
25 not-for-profit community agencies are not available to provide such
26 services. Moneys shall be made available to community agencies in
27 counties outside the city of New York based on a statewide allo-
28 cation formula determined by each county's eligibility for compre-
29 hensive planning funds as a proportion of the statewide total
30 provided under paragraph a of subdivision 1 of section 420 of the
31 executive law. Moneys made available to community agencies shall be
32 allocated by local youth bureaus subject to final funding determi-
33 nations by the commissioner of children and family services and
34 approved by the director of the budget.

35 For direct contract with private not-for-profit community agencies to
36 provide needed services for the operation of programs to prevent
37 juvenile delinquency and promote youth development, and through an
38 allocation to public agencies where it is documented that private
39 not-for-profit agencies are not available to provide such services.

40 Notwithstanding any inconsistent provision of law, moneys shall be
41 made available to community agencies in cities with populations
42 greater than 275,000 and to community agencies statewide
43 31,381,524 (re. \$1,240,000)

- 44
- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 Social Services Block Grant Account
- 48

49 By chapter 53, section 1, of the laws of 2012:
50 For services and expenses for supportive social services provided
51 pursuant to title XX of the federal social security act.
52 Notwithstanding any other provision of law, the moneys hereby
53 appropriated shall be apportioned by the office of children and
54 family services to local social services districts, to reimburse
55 local district expenditures for supportive services and training
56 subject to the approval of the director of the budget; provided,
57 however, that reimbursement to social services districts for
58 eligible expenditures for services incurred during a particular
59 federal fiscal year will be limited to expenditures claimed by March
60 31 of the following year.

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1 Notwithstanding any other provision of law, of the funds available
2 herein, including any funds transferred from the temporary
3 assistance to needy families block grant to the title XX block
4 grant, \$66,000,000 shall be allocated to social services districts,
5 solely for reimbursement of expenditures for the provision and
6 administration of adult protective services, residential services
7 for victims of domestic violence who are determined to be ineligible
8 for public assistance during the time the victims were residing in
9 residential programs for victims of domestic violence, and
10 nonresidential services for victims of domestic violence, pursuant
11 to an allocation plan developed by the office and submitted for
12 approval by the division of the budget no later than 60 days
13 following enactment of this chapter, based on each district's claims
14 for such costs and any other factors as identified in the allocation
15 plan, adjusted by applicable cost allocation methodology and net of
16 any retroactive payments for the 12 month period ending June 30,
17 2011 that are submitted on or before January 3, 2012; provided,
18 however, that if the office determines that the total amount of a
19 social services district's claims for such services which could be
20 reimbursed from these funds is less than the amount allocated to the
21 district for such claims, the office may, subject to approval by the
22 director of the budget, reallocate the unused funds to other social
23 services districts with eligible claims that exceed their
24 allocation.

25 Funds appropriated herein shall be available for aid to municipalities
26 and for payments to the federal government for expenditures made
27 pursuant to the social services law and the state plan for
28 individual and family grant program under the disaster relief act of
29 1974.

30 The funds hereby appropriated are to be available for payment of state
31 aid heretofore accrued or hereafter to accrue to municipalities.
32 Subject to the approval of the director of the budget, such funds
33 hereby appropriated shall be available to the office net of
34 disallowances, refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be transferred to any other appropriation within
37 the office of children and family services and/or the office of
38 temporary and disability assistance and/or suballocated to the
39 office of temporary and disability assistance for the purpose of
40 paying local social services districts' costs of the above program
41 and may be increased or decreased by interchange with any other
42 appropriation or with any other item or items within the amounts
43 appropriated within the office of children and family services
44 general fund - local assistance account with the approval of the
45 director of the budget who shall file such approval with the
46 department of audit and control and copies thereof with the chairman
47 of the senate finance committee and the chairman of the assembly
48 ways and means committee.

49 Notwithstanding any inconsistent provision of law, in lieu of payments
50 authorized by the social services law, or payments of federal funds
51 otherwise due to the local social services districts for programs
52 provided under the federal social security act or the federal food
53 stamp act, funds herein appropriated, in amounts certified by the
54 state comptroller or the state commissioner of health as due from
55 local social services districts each month as their share of
56 payments made pursuant to section 367-b of the social services law
57 may be set aside by the state comptroller in an interest bearing
58 account with such interest accruing to the credit of the locality in
59 order to ensure the orderly and prompt payment of providers under
60

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law ... 150,000,000 (re. \$55,835,000)

5
6 By chapter 53, section 1, of the laws of 2011:

7 For services and expenses for supportive social services provided
8 pursuant to title XX of the federal social security act. Notwith-
9 standing any other provision of law, the moneys hereby appropriated
10 shall be apportioned by the office of children and family services
11 to local social services districts, to reimburse local district
12 expenditures for supportive services and training subject to the
13 approval of the director of the budget; provided, however, that
14 reimbursement to social services districts for eligible expenditures
15 for services incurred during a particular federal fiscal year will
16 be limited to expenditures claimed by March 31 of the following
17 year.

18 Notwithstanding any other provision of law, of the funds available
19 herein, including any funds transferred from the temporary assist-
20 ance to needy families block grant to the title XX block grant,
21 \$66,000,000 shall be allocated to social services districts, solely
22 for reimbursement of expenditures for the provision and adminis-
23 tration of adult protective services, residential services for
24 victims of domestic violence who are determined to be ineligible for
25 public assistance during the time the victims were residing in resi-
26 dential programs for victims of domestic violence, and nonresiden-
27 tial services for victims of domestic violence, pursuant to an allo-
28 cation plan developed by the office and submitted for approval by
29 the division of the budget no later than 60 days following enactment
30 of this chapter, based on each district's claims for such costs and
31 any other factors as identified in the allocation plan, adjusted by
32 applicable cost allocation methodology and net of any retroactive
33 payments for the 12 month period ending June 30, 2010 that are
34 submitted on or before January 3, 2011; provided, however, that if
35 the office determines that the total amount of a social services
36 district's claims for such services which could be reimbursed from
37 these funds is less than the amount allocated to the district for
38 such claims, the office may, subject to approval by the director of
39 the budget, reallocate the unused funds to other social services
40 districts with eligible claims that exceed their allocation.

41 Funds appropriated herein shall be available for aid to municipalities
42 and for payments to the federal government for expenditures made
43 pursuant to the social services law and the state plan for individ-
44 ual and family grant program under the disaster relief act of 1974.

45 The funds hereby appropriated are to be available for payment of state
46 aid heretofore accrued or hereafter to accrue to municipalities.

47 Subject to the approval of the director of the budget, such funds
48 hereby appropriated shall be available to the office net of disal-
49 lowances, refunds, reimbursements, and credits.

50 Notwithstanding any inconsistent provision of law, the amount herein
51 appropriated may be transferred to any other appropriation within
52 the office of children and family services and/or the office of
53 temporary and disability assistance and/or suballocated to the
54 office of temporary and disability assistance for the purpose of
55 paying local social services districts' costs of the above program
56 and may be increased or decreased by interchange with any other
57 appropriation or with any other item or items within the amounts
58 appropriated within the office of children and family services
59 general fund - local assistance account with the approval of the
60

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1 director of the budget who shall file such approval with the depart-
2 ment of audit and control and copies thereof with the chairman of
3 the senate finance committee and the chairman of the assembly ways
4 and means committee.

5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state comptroller or the state commissioner of health as due from
11 local social services districts each month as their share of
12 payments made pursuant to section 367-b of the social services law
13 may be set aside by the state comptroller in an interest bearing
14 account with such interest accruing to the credit of the locality in
15 order to ensure the orderly and prompt payment of providers under
16 section 367-b of the social services law pursuant to an estimate
17 provided by the commissioner of health of each local social services
18 district's share of payments made pursuant to section 367-b of the
19 social services law ... 150,000,000 (re. \$47,777,000)
20 For services and expenses of grants made available under subtitle H of
21 title XX of the federal social security act in accordance with the
22 elder justice act of 2009 ... 12,000,000 (re. \$12,000,000)

23
24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Title IV-a, IV-b, IV-e Account
27

28 By chapter 53, section 1, of the laws of 2012:
29 For services and expenses for the foster care and adoption assistance
30 program, and the kinship guardianship assistance program, including
31 related administrative expenses, and for services and expenses for
32 child welfare and family preservation and family support services
33 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
34 title IV-e of the federal social security act including the federal
35 share of costs incurred implementing the federal adoption and safe
36 families act of 1997 (P.L. 105-89); provided, however, that
37 reimbursement to social services districts for eligible expenditures
38 for services other than the foster care and adoption assistance
39 program, and the kinship guardianship assistance program incurred
40 during a particular federal fiscal year will be limited to
41 expenditures claimed by March 31 of the following year.

42 Notwithstanding any inconsistent provision of law, in lieu of payments
43 authorized by the social services law, or payments of federal funds
44 otherwise due to the local social services districts for programs
45 provided under the federal social security act or the federal food
46 stamp act, funds herein appropriated, in amounts certified by the
47 state commissioner or the state commissioner of health as due from
48 local social services districts each month as their share of
49 payments made pursuant to section 367-b of the social services law
50 may be set aside by the state comptroller in an interest-bearing
51 account with such interest accruing to the credit of the locality in
52 order to ensure the orderly and prompt payment of providers under
53 section 367-b of the social services law pursuant to an estimate
54 provided by the commissioner of health of each local social services
55 district's share of payments made pursuant to section 367-b of the
56 social services law.

57 Funds appropriated herein shall be available for aid to municipalities
58 and for payments to the federal government for expenditures made
59 pursuant to the social services law and the state plan for
60 individual and family grant program under the disaster relief act of
61 1974.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office net of disallowances, refunds, reimbursements, and credits.
5 Notwithstanding any inconsistent provision of law, the amount herein
6 appropriated may be transferred to any other appropriation within
7 the office of children and family services and/or the office of
8 temporary and disability assistance and/or suballocated to the
9 office of temporary and disability assistance for the purpose of
10 paying local social services districts' costs of the above program
11 and may be increased or decreased by interchange with any other
12 appropriation or with any other item or items within the amounts
13 appropriated within the office of children and family services
14 general fund - local assistance account with the approval of the
15 director of the budget who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee ... 868,900,000 (re. \$586,872,000)
19

20 By chapter 53, section 1, of the laws of 2011:

21 For services and expenses for the foster care and adoption assistance
22 program, and the kinship guardianship assistance program, including
23 related administrative expenses, and for services and expenses for
24 child welfare and family preservation and family support services
25 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
26 title IV-e of the federal social security act including the federal
27 share of costs incurred implementing the federal adoption and safe
28 families act of 1997 (P.L. 105-89); provided, however, that
29 reimbursement to social services districts for eligible expenditures
30 for services other than the foster care and adoption assistance
31 program, and the kinship guardianship assistance program incurred
32 during a particular federal fiscal year will be limited to expendi-
33 tures claimed by March 31 of the following year.

34 Notwithstanding any inconsistent provision of law, in lieu of payments
35 authorized by the social services law, or payments of federal funds
36 otherwise due to the local social services districts for programs
37 provided under the federal social security act or the federal food
38 stamp act, funds herein appropriated, in amounts certified by the
39 state commissioner or the state commissioner of health as due from
40 local social services districts each month as their share of
41 payments made pursuant to section 367-b of the social services law
42 may be set aside by the state comptroller in an interest-bearing
43 account with such interest accruing to the credit of the locality in
44 order to ensure the orderly and prompt payment of providers under
45 section 367-b of the social services law pursuant to an estimate
46 provided by the commissioner of health of each local social services
47 district's share of payments made pursuant to section 367-b of the
48 social services law.

49 Funds appropriated herein shall be available for aid to municipalities
50 and for payments to the federal government for expenditures made
51 pursuant to the social services law and the state plan for individ-
52 ual and family grant program under the disaster relief act of 1974.

53 Such funds are to be available for payment of aid heretofore accrued
54 or hereafter to accrue to municipalities. Subject to the approval of
55 the director of the budget, such funds shall be available to the
56 office net of disallowances, refunds, reimbursements, and credits.

57 Notwithstanding any inconsistent provision of law, the amount herein
58 appropriated may be transferred to any other appropriation within
59 the office of children and family services and/or the office of
60 temporary and disability assistance and/or suballocated to the
61 office of temporary and disability assistance for the purpose of

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1 paying local social services districts' costs of the above program
2 and may be increased or decreased by interchange with any other
3 appropriation or with any other item or items within the amounts
4 appropriated within the office of children and family services
5 general fund - local assistance account with the approval of the
6 director of the budget who shall file such approval with the depart-
7 ment of audit and control and copies thereof with the chairman of
8 the senate finance committee and the chairman of the assembly ways
9 and means committee ... 868,900,000 (re. \$312,679,000)

10 For additional reimbursement for services and expenses resulting from
11 the increase in the Federal medical assistance percentage available
12 for the foster care and adoption assistance program provided pursu-
13 ant to title IV-e of the federal social security act in accordance
14 with the requirements of the American recovery and reinvestment act
15 of 2009 (Public Law 111-5). Funds appropriated herein shall be
16 subject to all applicable reporting and accountability requirements
17 contained in such act. Such funds are to be available for payment of
18 aid heretofore accrued or hereafter to accrue to municipalities to
19 the extent authorized by such act.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be transferred to any other appropriation within
22 the office of children and family services and/or the office of
23 temporary and disability assistance and/or suballocated to the
24 office of temporary and disability assistance for the purpose of
25 paying local social services districts' costs of the above program
26 and may be increased or decreased by interchange with any other
27 appropriation or with any other item or items within the amounts
28 appropriated within the office of children and family services
29 general fund - local assistance account with the approval of the
30 director of the budget who shall file such approval with the depart-
31 ment of audit and control and copies thereof with the chairman of
32 the senate finance committee and the chairman of the assembly ways
33 and means committee ... 48,000,000 (re. \$48,000,000)

34
35 By chapter 53, section 1, of the laws of 2010:

36 For services and expenses for the foster care and adoption assistance
37 program, including related administrative expenses, and for services
38 and expenses for child welfare and family preservation and family
39 support services provided pursuant to title IV-a, subparts 1 and 2
40 of title IV-b and title IV-e of the federal social security act
41 including the federal share of costs incurred implementing the
42 federal adoption and safe families act of 1997 (P.L. 105-89);
43 provided, however, that reimbursement to social services districts
44 for eligible expenditures for services other than foster care
45 services incurred during a particular federal fiscal year will be
46 limited to expenditures claimed by March 31 of the following year.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the
52 state commissioner or the state commissioner of health as due from
53 local social services districts each month as their share of
54 payments made pursuant to section 367-b of the social services law
55 may be set aside by the state comptroller in an interest-bearing
56 account with such interest accruing to the credit of the locality in
57 order to ensure the orderly and prompt payment of providers under
58 section 367-b of the social services law pursuant to an estimate
59 provided by the commissioner of health of each local social services
60 district's share of payments made pursuant to section 367-b of the
61 social services law.

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits.
9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation within
11 the office of children and family services and/or the office of
12 temporary and disability assistance and/or suballocated to the
13 office of temporary and disability assistance for the purpose of
14 paying local social services districts' costs of the above program
15 and may be increased or decreased by interchange with any other
16 appropriation or with any other item or items within the amounts
17 appropriated within the office of children and family services
18 general fund - local assistance account with the approval of the
19 director of the budget who shall file such approval with the depart-
20 ment of audit and control and copies thereof with the chairman of
21 the senate finance committee and the chairman of the assembly ways
22 and means committee ... 868,900,000 (re. \$269,739,000)
23 For additional reimbursement for services and expenses resulting from
24 the increase in the Federal medical assistance percentage available
25 for the foster care and adoption assistance program provided pursu-
26 ant to title IV-e of the federal social security act in accordance
27 with the requirements of the American recovery and reinvestment act
28 of 2009 (Public Law 111-5). Funds appropriated herein shall be
29 subject to all applicable reporting and accountability requirements
30 contained in such act. Such funds are to be available for payment of
31 aid heretofore accrued or hereafter to accrue to municipalities to
32 the extent authorized by such act.
33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account with the approval of the
43 director of the budget who shall file such approval with the depart-
44 ment of audit and control and copies thereof with the chairman of
45 the senate finance committee and the chairman of the assembly ways
46 and means committee ... 48,000,000 (re. \$24,920,000)
47
48 By chapter 53, section 1, of the laws of 2009:
49 For services and expenses for the foster care and adoption assistance
50 program, including related administrative expenses, and for services
51 and expenses for child welfare and family preservation and family
52 support services provided pursuant to title IV-a, subparts 1 and 2
53 of title IV-b and title IV-e of the federal social security act
54 including the federal share of costs incurred implementing the
55 federal adoption and safe families act of 1997 (P.L. 105-89);
56 provided, however, that reimbursement to social services districts
57 for eligible expenditures for services other than foster care
58 services incurred during a particular federal fiscal year will be
59 limited to expenditures claimed by March 31 of the following year.
60

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to municipalities
17 and for payments to the federal government for expenditures made
18 pursuant to the social services law and the state plan for individ-
19 ual and family grant program under the disaster relief act of 1974.
20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 office net of disallowances, refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be transferred to any other appropriation within
26 the office of children and family services and/or the office of
27 temporary and disability assistance and/or suballocated to the
28 office of temporary and disability assistance for the purpose of
29 paying local social services districts' costs of the above program
30 and may be increased or decreased by interchange with any other
31 appropriation or with any other item or items within the amounts
32 appropriated within the office of children and family services
33 general fund - local assistance account with the approval of the
34 director of the budget who shall file such approval with the depart-
35 ment of audit and control and copies thereof with the chairman of
36 the senate finance committee and the chairman of the assembly ways
37 and means committee ... 868,900,000 (re. \$221,598,000)
38

39 By chapter 53, section 1, of the laws of 2008:

40 For services and expenses for the foster care and adoption assistance
41 program, including related administrative expenses, and for services
42 and expenses for child welfare and family preservation and family
43 support services provided pursuant to title IV-a, subparts 1 and 2
44 of title IV-b and title IV-e of the federal social security act
45 including the federal share of costs incurred implementing the
46 federal adoption and safe families act of 1997 (P.L. 105-89);
47 provided, however, that reimbursement to social services districts
48 for eligible expenditures for services other than foster care
49 services incurred during a particular federal fiscal year will be
50 limited to expenditures claimed by March 31 of the following year.

51 Notwithstanding any inconsistent provision of law, in lieu of payments
52 authorized by the social services law, or payments of federal funds
53 otherwise due to the local social services districts for programs
54 provided under the federal social security act or the federal food
55 stamp act, funds herein appropriated, in amounts certified by the
56 state commissioner or the state commissioner of health as due from
57 local social services districts each month as their share of
58 payments made pursuant to section 367-b of the social services law
59 may be set aside by the state comptroller in an interest-bearing
60 account with such interest accruing to the credit of the locality in
61 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law.

5 Funds appropriated herein shall be available for aid to municipalities
6 and for payments to the federal government for expenditures made
7 pursuant to the social services law and the state plan for individ-
8 ual and family grant program under the disaster relief act of 1974.

9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities. Subject to the approval of
11 the director of the budget, such funds shall be available to the
12 office net of disallowances, refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be transferred to any other appropriation within
15 the office of children and family services and/or the office of
16 temporary and disability assistance and/or suballocated to the
17 office of temporary and disability assistance for the purpose of
18 paying local social services districts' costs of the above program
19 and may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the office of children and family services
22 general fund - local assistance account with the approval of the
23 director of the budget who shall file such approval with the depart-
24 ment of audit and control and copies thereof with the chairman of
25 the senate finance committee and the chairman of the assembly ways
26 and means committee ... 868,900,000 (re. \$263,203,000)
27

28 By chapter 53, section 1, of the laws of 2007:

29 For services and expenses for the foster care and adoption assistance
30 program, including related administrative expenses, and for services
31 and expenses for child welfare and family preservation and family
32 support services provided pursuant to title IV-a, subparts 1 and 2
33 of title IV-b and title IV-e of the federal social security act
34 including the federal share of costs incurred implementing the
35 federal adoption and safe families act of 1997 (P.L. 105-89);
36 provided, however, that reimbursement to social services districts
37 for eligible expenditures for services other than foster care
38 services incurred during a particular federal fiscal year will be
39 limited to expenditures claimed by March 31 of the following year.

40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in
50 order to ensure the orderly and prompt payment of providers under
51 section 367-b of the social services law pursuant to an estimate
52 provided by the commissioner of health of each local social services
53 district's share of payments made pursuant to section 367-b of the
54 social services law.

55 Funds appropriated herein shall be available for aid to municipalities
56 and for payments to the federal government for expenditures made
57 pursuant to the social services law and the state plan for individ-
58 ual and family grant program under the disaster relief act of 1974.
59

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office net of disallowances, refunds, reimbursements, and credits.
5 Notwithstanding any inconsistent provision of law, the amount herein
6 appropriated may be increased or decreased by interchange with any
7 other appropriation or with any other item or items within the
8 amounts appropriated within the department of family assistance,
9 office of temporary and disability assistance and office of children
10 and family services federal funds - local assistance account with
11 the approval of the director of the budget who shall file such
12 approval with the department of audit and control and copies thereof
13 with the chairman of the senate finance committee and the chairman
14 of the assembly ways and means committee.

15 For the grant period October 1, 2007 to September 30, 2008
16 438,900,000 (re. \$90,000,000)
17

18 Special Revenue Fund - Other
19 Combined Gifts, Grants and Bequests Fund
20 Children and Family Trust Fund
21

22 By chapter 53, section 1, of the laws of 2012:
23 For services and expenses related to the administration and
24 implementation of contracts for prevention and support service
25 programs for victims of family violence under the William B. Hoyt
26 memorial children and family trust fund pursuant to article 10-A of
27 the social services law. Funds appropriated to the children and
28 family trust fund shall be available for expenditure for such
29 services and expenses herein ... 3,459,000 (re. \$3,459,000)
30

31 By chapter 53, section 1, of the laws of 2011:
32 For services and expenses related to the administration and implemen-
33 tation of contracts for prevention and support service programs for
34 victims of family violence under the William B. Hoyt memorial chil-
35 dren and family trust fund pursuant to article 10-A of the social
36 services law. Funds appropriated to the children and family trust
37 fund shall be available for expenditure for such services and
38 expenses herein ... 3,459,000 (re. \$3,459,000)
39

40 By chapter 53, section 1, of the laws of 2010:
41 For services and expenses related to the administration and implemen-
42 tation of contracts for prevention and support service programs for
43 victims of family violence under the William B. Hoyt memorial chil-
44 dren and family trust fund pursuant to article 10-A of the social
45 services law. Funds appropriated to the children and family trust
46 fund shall be available for expenditure for such services and
47 expenses herein ... 3,459,000 (re. \$3,459,000)
48

49 By chapter 53, section 1, of the laws of 2009:
50 For services and expenses related to the administration and implemen-
51 tation of contracts for prevention and support services for victims
52 of family violence under the William B. Hoyt memorial children and
53 family trust fund pursuant to article 10-A of the social services
54 law. Funds appropriated to the children and family trust fund shall
55 be available for expenditure for such services and expenses herein
56 ... 3,459,000 (re. \$1,993,000)
57

58 By chapter 53, section 1, of the laws of 2008:
59 For services and expenses related to the administration and implemen-
60 tation of contracts for prevention and support service programs for
61 victims of family violence under the William B. Hoyt memorial chil-

DEPARTMENT OF FAMILY ASSISTANCE
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1 dren and family trust fund pursuant to article 10-A of the social
2 services law. Funds appropriated to the children and family trust
3 fund shall be available for expenditure for such services and
4 expenses herein ... 3,459,000 (re. \$362,000)

5
6 TRAINING AND DEVELOPMENT PROGRAM

7
8 General Fund
9 Local Assistance Account

10
11 By chapter 53, section 1, of the laws of 2012:

12 For state reimbursement to local social services districts for
13 training expenses associated with title IV-a, title IV-e, title IV-
14 d, title IV-f and title XIX of the federal social security act or
15 their successor titles and programs.

16 Funds appropriated herein shall be available for aid to municipalities
17 and for payments to the federal government for expenditures made
18 pursuant to the social services law and the state plan for
19 individual and family grant program under the disaster relief act of
20 1974.

21 Such funds are to be available for payment of aid heretofore accrued
22 or hereafter to accrue to municipalities. Subject to the approval of
23 the director of the budget, such funds shall be available to the
24 office net of disallowances, refunds, reimbursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation and/or
27 suballocated to any other agency for the purpose of paying local
28 social services district cost or may be increased or decreased by
29 interchange with any other appropriation or with any other item or
30 items within the amounts appropriated within the office of children
31 and family services - local assistance account with the approval of
32 the director of the budget who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee.

36 The amount appropriated herein, as may be adjusted by transfer of
37 general fund moneys for administration of child welfare, training
38 and development, public assistance, and food stamp programs
39 appropriated in the office of children and family services and the
40 office of temporary and disability assistance, shall constitute
41 total state reimbursement for all local training programs in state
42 fiscal year 2012-13 ... 4,815,800 (re. \$1,460,000)

43
44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Federal Health and Human Services Fund Account

47
48 By chapter 53, section 1, of the laws of 2012:

49 For reimbursement to local social services districts for training
50 expenses associated with title IV-a, title IV-e, title IV-d and
51 title XIX of the federal social security act or their successor
52 titles and programs.

53 Funds appropriated herein shall be available for aid to municipalities
54 and for payments to the federal government for expenditures made
55 pursuant to the social services law and the state plan for
56 individual and family grant program under the disaster relief act of
57 1974.

58 Such funds are to be available for payment of aid heretofore accrued
59 or hereafter to accrue to municipalities. Subject to the approval of
60 the director of the budget, such funds shall be available to the
61 office net of disallowances, refunds, reimbursements, and credits.

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OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Notwithstanding any inconsistent provision of law, the amount herein
 2 appropriated may be transferred to any other appropriation and/or
 3 suballocated to any other agency for the purpose of paying local
 4 social services district cost, or may be increased or decreased by
 5 interchange with any other appropriation or with any other item or
 6 items within the amounts appropriated within the office of children
 7 and family services federal funds - local assistance account with
 8 the approval of the director of the budget who shall file such
 9 approval with the department of audit and control and copies thereof
 10 with the chairman of the senate finance committee and the chairman
 11 of the assembly ways and means committee
 12 19,219,000 (re. \$16,889,000)

13
 14 [Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Local District Training Account]
 17

18 By chapter 53, section 1, of the laws of 2011:
 19 For reimbursement to local social services districts for training
 20 expenses associated with title IV-a, title IV-e, title IV-d and
 21 title XIX of the federal social security act or their successor
 22 titles and programs.

23 Funds appropriated herein shall be available for aid to municipalities
 24 and for payments to the federal government for expenditures made
 25 pursuant to the social services law and the state plan for individ-
 26 ual and family grant program under the disaster relief act of 1974.
 27 Such funds are to be available for payment of aid heretofore accrued
 28 or hereafter to accrue to municipalities. Subject to the approval of
 29 the director of the budget, such funds shall be available to the
 30 office net of disallowances, refunds, reimbursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein
 32 appropriated may be transferred to any other appropriation and/or
 33 suballocated to any other agency for the purpose of paying local
 34 social services district cost, or may be increased or decreased by
 35 interchange with any other appropriation or with any other item or
 36 items within the amounts appropriated within the office of children
 37 and family services federal funds - local assistance account with
 38 the approval of the director of the budget who shall file such
 39 approval with the department of audit and control and copies thereof
 40 with the chairman of the senate finance committee and the chairman
 41 of the assembly ways and means committee
 42 19,219,000 (re. \$19,219,000)

43
 44 By chapter 53, section 1, of the laws of 2010:
 45 For reimbursement to local social services districts for training
 46 expenses associated with title IV-a, title IV-e, title IV-d and
 47 title XIX of the federal social security act or their successor
 48 titles and programs.

49 Funds appropriated herein shall be available for aid to municipalities
 50 and for payments to the federal government for expenditures made
 51 pursuant to the social services law and the state plan for individ-
 52 ual and family grant program under the disaster relief act of 1974.
 53 Such funds are to be available for payment of aid heretofore accrued
 54 or hereafter to accrue to municipalities. Subject to the approval of
 55 the director of the budget, such funds shall be available to the
 56 office net of disallowances, refunds, reimbursements, and credits.

57 Notwithstanding any inconsistent provision of law, the amount herein
 58 appropriated may be transferred to any other appropriation and/or
 59 suballocated to any other agency for the purpose of paying local
 60 social services district cost, or may be increased or decreased by
 61 interchange with any other appropriation or with any other item or

DEPARTMENT OF FAMILY ASSISTANCE
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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 items within the amounts appropriated within the office of children
 2 and family services federal funds - local assistance account with
 3 the approval of the director of the budget who shall file such
 4 approval with the department of audit and control and copies thereof
 5 with the chairman of the senate finance committee and the chairman
 6 of the assembly ways and means committee
 7 19,219,000 (re. \$16,929,000)

8
9 By chapter 53, section 1, of the laws of 2009:

10 For reimbursement to local social services districts for training
 11 expenses associated with title IV-a, title IV-e, title IV-d and
 12 title XIX of the federal social security act or their successor
 13 titles and programs.

14 Funds appropriated herein shall be available for aid to municipalities
 15 and for payments to the federal government for expenditures made
 16 pursuant to the social services law and the state plan for individ-
 17 ual and family grant program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid heretofore accrued
 19 or hereafter to accrue to municipalities. Subject to the approval of
 20 the director of the budget, such funds shall be available to the
 21 office net of disallowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein
 23 appropriated may be transferred to any other appropriation and/or
 24 suballocated to any other agency for the purpose of paying local
 25 social services district cost, or may be increased or decreased by
 26 interchange with any other appropriation or with any other item or
 27 items within the amounts appropriated within the office of children
 28 and family services federal funds - local assistance account with
 29 the approval of the director of the budget who shall file such
 30 approval with the department of audit and control and copies thereof
 31 with the chairman of the senate finance committee and the chairman
 32 of the assembly ways and means committee
 33 19,219,000 (re. \$14,219,000)

34
35 By chapter 53, section 1, of the laws of 2008:

36 For reimbursement to local social services districts for training
 37 expenses associated with title IV-a, title IV-e, title IV-d and
 38 title XIX of the federal social security act or their successor
 39 titles and programs.

40 Funds appropriated herein shall be available for aid to municipalities
 41 and for payments to the federal government for expenditures made
 42 pursuant to the social services law and the state plan for individ-
 43 ual and family grant program under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued
 45 or hereafter to accrue to municipalities. Subject to the approval of
 46 the director of the budget, such funds shall be available to the
 47 office net of disallowances, refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein
 49 appropriated may be transferred to any other appropriation and/or
 50 suballocated to any other agency for the purpose of paying local
 51 social services district cost, or may be increased or decreased by
 52 interchange with any other appropriation or with any other item or
 53 items within the amounts appropriated within the office of children
 54 and family services federal funds - local assistance account with
 55 the approval of the director of the budget who shall file such
 56 approval with the department of audit and control and copies thereof
 57 with the chairman of the senate finance committee and the chairman
 58 of the assembly ways and means committee
 59 19,219,000 (re. \$13,649,000)

60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,426,149,000	65,853,000
6 Special Revenue Funds - Federal	3,824,965,000	3,203,358,000
7 Special Revenue Funds - Other	19,900,000	0
8 Fiduciary Funds	10,000,000	0
9	-----	-----
10 All Funds	5,281,014,000	3,269,211,000
11	=====	=====

12
13 SCHEDULE

14
15 CHILD WELL BEING PROGRAM 140,000,000

16
17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Child Support Account

21
22 For reimbursement of local administrative
23 expenses for child support and establish-
24 ment of paternity pursuant to title IV-D
25 of the federal social security act.
26 Notwithstanding paragraph 1 of section
27 111-d and section 153 of the social
28 services law or any other inconsistent
29 provision of law, such reimbursement shall
30 constitute total reimbursement for activ-
31 ities funded herein in state fiscal year
32 2013-2014. Notwithstanding section 111-e
33 of the social services law or any other
34 provision of law, social services
35 districts shall retain the non-federal
36 share of any support collections otherwise
37 payable as reimbursement to the state.

38 Such funds are to be available for payment
39 of aid heretofore accrued or hereafter to
40 accrue to municipalities. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 office of temporary and disability assist-
44 ance net of disallowances, refunds,
45 reimbursements, and credits.

46 Notwithstanding any inconsistent provision
47 of law, the amount herein appropriated may
48 be increased or decreased by interchange
49 with any other appropriation within the
50 office of temporary and disability assist-
51 ance federal fund - local assistance
52 account with the approval of the director
53 of the budget, who shall file such
54 approval with the department of audit and
55 control and copies thereof with the chair-
56 man of the senate finance committee and
57 the chairman of the assembly ways and
58 means committee.

59 Notwithstanding any inconsistent provision
60 of law, amounts appropriated herein
61 received pursuant to section 391 of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2013-14

1 federal personal responsibility and work
 2 opportunity reconciliation act of 1996 may
 3 be used without state or local financial
 4 participation to provide grants or enter
 5 into contracts with courts, local public
 6 agencies, or nonprofit private entities
 7 consistent with federal law and require-
 8 ments. Such grants and/or contracts shall
 9 be made based on the results of a compet-
 10 itive procurement.

11 Funds appropriated herein may be used for a
 12 federally approved research and demon-
 13 stration project for improved custodial
 14 cooperation. Notwithstanding any incon-
 15 sistent provision of law, these funds
 16 shall be available without local financial
 17 participation 140,000,000
 18 -----
 19

20 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,992,518,000
 21 -----
 22

23 General Fund
 24 Local Assistance Account
 25

26 For state reimbursement of the safety net
 27 assistance program as established pursuant
 28 to chapter 436 of the laws of 1997.
 29 Notwithstanding section 153 of the social
 30 services law or any other inconsistent
 31 provision of law, funds appropriated here-
 32 in shall reimburse 29 percent of safety
 33 net assistance expenditures, including the
 34 cost of providing shelter supplements for
 35 safety net assistance households at local
 36 option in order to prevent eviction and
 37 address homelessness in accordance with
 38 social services district plans approved by
 39 the office of temporary and disability
 40 assistance and the director of the budget,
 41 provided, however, that in social services
 42 districts with a population over five
 43 million no shelter supplements other than
 44 those to prevent eviction shall be reim-
 45 bursed, and further provided that such
 46 supplements shall not be part of the stan-
 47 dard of need pursuant to section 131-a of
 48 the social services law. Funds appropri-
 49 ated herein shall also reimburse 29
 50 percent of safety net assistance expendi-
 51 tures for emergency shelter, transporta-
 52 tion, or nutrition payments which the
 53 district determines are necessary to
 54 establish or maintain independent living
 55 arrangements among persons who have been
 56 medically diagnosed as having acquired
 57 immunodeficiency syndrome (AIDS) or
 58 HIV-related illness and who are homeless
 59 or facing homelessness and for whom no
 60 viable and less costly alternative to
 61 housing is available; provided, however,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 that funds appropriated herein may only be
2 used for such purposes if the cost of such
3 allowances are not eligible for reimburse-
4 ment under medical assistance or other
5 programs.

6 Such funds are to be available for payment
7 of aid heretofore accrued or hereafter to
8 accrue to municipalities. Subject to the
9 approval of the director of the budget,
10 such funds shall be available to the
11 office of temporary and disability assist-
12 ance, net of disallowances, refunds,
13 reimbursements, and credits, including
14 those related to title IV-E of the social
15 security act; and including, but not
16 limited to, additional federal funds
17 resulting from any changes in federal cost
18 allocation methodologies.

19 Notwithstanding any inconsistent provision
20 of law, the amount herein appropriated may
21 be increased or decreased by interchange
22 with any other appropriation within the
23 office of temporary and disability assist-
24 ance general fund - local assistance
25 account with the approval of the director
26 of the budget, who shall file such
27 approval with the department of audit and
28 control and copies thereof with the chair-
29 man of the senate finance committee and
30 the chairman of the assembly ways and
31 means committee.

32 Social services districts shall be required
33 to report to the office of temporary and
34 disability assistance on an annual basis,
35 information, as determined and requested
36 by the office, related to services and
37 expenditures for which reimbursement is
38 sought for providing temporary housing
39 assistance to homeless individuals and
40 families. Such information shall be
41 submitted electronically to the extent
42 feasible as determined by the office, and
43 shall be used to evaluate expenditures by
44 such social services districts for the
45 provision of temporary housing assistance
46 for homeless individuals and families.

47 Notwithstanding section 153 of the social
48 services law, or any other inconsistent
49 provision of law, such appropriation shall
50 be available for reimbursement of eligible
51 claims incurred on or after January 1,
52 2013 and before January 1, 2014, that are
53 otherwise reimbursable by the state on or
54 after April 1, 2013, that are claimed by
55 March 1, 2014. Such reimbursement shall
56 constitute total state reimbursement for
57 activities funded herein in state fiscal
58 year 2013-2014

520,000,000

59 For expenditures for additional state
60 payments for eligible aged, blind, and
61 disabled persons related to supplemental

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1 security income and for expenditures made
2 pursuant to title 8 of article 5 of the
3 social services law. Notwithstanding any
4 inconsistent provision of law, the amount
5 herein appropriated may be increased or
6 decreased by interchange with any other
7 appropriation within the office of tempo-
8 rary and disability assistance general
9 fund - local assistance account with the
10 approval of the director of the budget,
11 who shall file such approval with the
12 department of audit and control and copies
13 thereof with the chairman of the senate
14 finance committee and the chairman of the
15 assembly ways and means committee 784,494,000

16 For services and expenses of a program,
17 pursuant to section 35 of the social
18 services law, providing legal represen-
19 tation of individuals whose federal disa-
20 bility benefits have been denied or may be
21 discontinued. The commissioner shall
22 reduce reimbursement otherwise payable to
23 social services districts to ensure that
24 social services districts shall financial-
25 ly participate in additional legal repre-
26 sentation expenditures made pursuant to
27 this provision. Such reduction in local
28 reimbursement shall be allocated among
29 districts by the commissioner based on the
30 cost of, and number of district residents
31 served by, each legal assistance program,
32 or by such alternative cost allocation
33 procedure deemed appropriate by the
34 commissioner after consultation with
35 social services officials 2,380,000

36 For services to support human immunodefici-
37 ency virus specific welfare-to-work
38 programs. Components of each such program
39 shall include, but not be limited to,
40 on-the-job training and employment. Each
41 such program shall guarantee that individ-
42 uals completing the program obtain full-
43 time employment with health insurance
44 coverage. The office of temporary and
45 disability assistance, in conjunction with
46 the AIDS institute of the department of
47 health, shall select the organizations to
48 operate such programs through a compet-
49 itive bid process 1,161,000

50 For grants to community based organizations
51 for nutrition outreach in areas where a
52 significant percentage or number of those
53 potentially eligible for food assistance
54 programs are not participating in such
55 programs.

56 Notwithstanding any inconsistent provision
57 of law, including section 1 of part C of
58 chapter 57 of the laws of 2006, as amended
59 by section 1 of part H of chapter 56 of
60 the laws of 2012, for the period commenc-
61 ing on April 1, 2013 and ending March 31,

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1	2014 the commissioner shall not apply any	
2	cost of living adjustment for the purpose	
3	of establishing rates of payments,	
4	contracts or any other form of reimburse-	
5	ment	3,018,000
6	For services and expenses incurred by local	
7	social services districts in relation to	
8	the administrative cap waiver requests	
9	submitted to the office of temporary and	
10	disability assistance for exempt area	
11	plans submitted for calendar years through	
12	2003. Such payments shall be made until	
13	March 31, 2017 at which time this appro-	
14	priation will be used for services and	
15	expenses incurred by local social services	
16	districts in relation to the adult shelter	
17	cap. Such payments shall be made until	
18	March 31, 2042 at which time both the	
19	administrative cap waiver and adult shel-	
20	ter cap liabilities will be deemed fully	
21	reimbursed	2,000,000
22	For the operation of an automated finger	
23	imaging system; the operation of an elec-	
24	tronic benefit transfer system; and the	
25	production of common benefit identifica-	
26	tion cards. Notwithstanding section 153 of	
27	the social services law or any other	
28	inconsistent provision of law, the depart-	
29	ment shall reduce reimbursement otherwise	
30	payable to social services districts to	
31	recover 50 percent of the non-federal	
32	share of costs incurred by the department	
33	for these purposes	10,000,000
34		-----
35	Program account subtotal	1,323,053,000
36		-----

37
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Home Energy Assistance Program Account
41

42 Notwithstanding section 97 of the social
43 services law, funds appropriated herein
44 shall be available for services and
45 expenses, including payments to public and
46 private agencies and individuals for the
47 low income home energy assistance program
48 provided pursuant to the low income energy
49 assistance act of 1981. Funds appropriated
50 herein, subject to the approval of the
51 director of the budget, may be transferred
52 or suballocated to other state agencies
53 for expenses related to the low income
54 home energy assistance program.

55 Notwithstanding any inconsistent provision
56 of the law, the amount herein appropriated
57 may be increased or decreased by inter-
58 change with any other appropriation within
59 the office of temporary and disability
60 assistance federal fund - local assistance
61 account with the approval of the director

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1	of the budget, who shall file such	
2	approval with the department of audit and	
3	control and copies thereof with the chair-	
4	man of the senate finance committee and	
5	the chairman of the assembly ways and	
6	means committee	600,000,000
7		-----
8	Program account subtotal	600,000,000
9		-----

10
11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Temporary Assistance for Needy Families Account
14

15 For reimbursement of the cost of the family
16 assistance and the emergency assistance to
17 families programs. Notwithstanding section
18 153 of the social services law or any
19 inconsistent provision of law, funds
20 appropriated herein shall be provided
21 without state or local participation and
22 shall include the cost of providing shel-
23 ter supplements for family assistance
24 households at local option in order to
25 prevent eviction and address homelessness
26 in accordance with social services
27 district plans approved by the office of
28 temporary and disability assistance and
29 the director of the budget, provided,
30 however, that in social services districts
31 with a population over five million no
32 shelter supplements other than those to
33 prevent eviction shall be reimbursed, and
34 further provided that such supplements
35 shall not be part of the standard of need
36 pursuant to section 131-a of the social
37 services law. Funds appropriated herein
38 shall also reimburse for family assistance
39 expenditures for emergency shelter, trans-
40 portation, or nutrition payments which the
41 district determines are necessary to
42 establish or maintain independent living
43 arrangements among persons who have been
44 medically diagnosed as having acquired
45 immunodeficiency syndrome (AIDS) or
46 HIV-related illness and who are homeless
47 or facing homelessness and for whom no
48 viable and less costly alternative to
49 housing is available; provided, however,
50 that funds appropriated herein may only be
51 used for such purposes if the cost of such
52 allowances are not eligible for reimburse-
53 ment under medical assistance or other
54 programs.

55 Such funds are to be available for payment
56 of aid heretofore accrued or hereafter to
57 accrue to municipalities. Subject to the
58 approval of the director of the budget,
59 such funds shall be available to the
60 office of temporary and disability assist-
61 ance net of disallowances, refunds,

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1 reimbursements, and credits including, but
2 not limited to, additional federal funds
3 resulting from any changes in federal cost
4 allocation methodologies.

5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be increased or decreased by interchange
8 with any other appropriation within the
9 office of temporary and disability assist-
10 ance federal fund - local assistance
11 account with the approval of the director
12 of the budget, who shall file such
13 approval with the department of audit and
14 control and copies thereof with the chair-
15 man of the senate finance committee and
16 the chairman of the assembly ways and
17 means committee.

18 Social services districts shall be required
19 to report to the office of temporary and
20 disability assistance on an annual basis,
21 information, as determined and requested
22 by the office, related to services and
23 expenditures for which reimbursement is
24 sought for providing temporary housing
25 assistance to homeless individuals and
26 families. Such information shall be
27 submitted electronically to the extent
28 feasible as determined by the office, and
29 shall be used to evaluate expenditures by
30 such social services districts for the
31 provision of temporary housing assistance
32 for homeless individuals and families.

33 Notwithstanding section 153 of the social
34 services law, or any other inconsistent
35 provision of law, such appropriation shall
36 be available for reimbursement of eligible
37 claims incurred on or after January 1,
38 2013 and before January 1, 2014, that are
39 otherwise reimbursable by the state on or
40 after April 1, 2013, that are claimed by
41 March 1, 2014. Such reimbursement shall
42 constitute total federal reimbursement for
43 activities funded herein in state fiscal
44 year 2013-2014 1,260,498,000

45 For expenses associated with the operation
46 of the statewide electronic benefit trans-
47 fer (EBT) system; the common benefit iden-
48 tification card (CBIC); and the automated
49 finger imaging system (AFIS) 3,000,000

50 For transfer to the credit of the office of
51 children and family services federal
52 health and human services fund, state
53 operations or federal health and human
54 services fund, local assistance, federal
55 day care account for additional reimburse-
56 ment to social services districts for
57 child care assistance provided pursuant to
58 title 5-C of article 6 of the social
59 services law. The funds shall be appor-
60 tioned among the social services districts
61 by the office according to an allocation

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1 plan developed by the office and submitted
 2 to the director of the budget for approval
 3 within 60 days of enactment of the budget.
 4 The funds allocated to a district under
 5 this appropriation in addition to any
 6 state block grant funds allocated to the
 7 district for child care services and any
 8 funds the district requests the office of
 9 temporary and disability assistance to
 10 transfer from the district's flexible fund
 11 for family services allocation to the
 12 federal day care account shall constitute
 13 the district's entire block grant allo-
 14 cation for a particular federal fiscal
 15 year, which shall be available only for
 16 child care assistance expenditures made
 17 during that federal fiscal year and which
 18 are claimed by March 31 of the year imme-
 19 diately following the end of that federal
 20 fiscal year. Notwithstanding any other
 21 provision of law, any claims for child
 22 care assistance made by a social services
 23 district for expenditures made during a
 24 particular federal fiscal year, other than
 25 claims made under title XX of the federal
 26 social security act and under the
 27 supplemental nutrition assistance program
 28 employment and training funds, shall be
 29 counted against the social services
 30 district's block grant allocation for that
 31 federal fiscal year.

32 A social services district shall expend its
 33 allocation from the block grant in accord-
 34 ance with the applicable provision in
 35 federal law and regulations relating to
 36 the federal funds included in the state
 37 block grant for child care and the regu-
 38 lations of the office of children and
 39 family services. Notwithstanding any other
 40 provision of law, each district's claims
 41 submitted under the state block grant for
 42 child care will be processed in a manner
 43 that maximizes the availability of federal
 44 funds and ensures that the district meets
 45 its maintenance of effort requirement in
 46 each applicable federal fiscal year. Prior
 47 to transfer of funds appropriated herein,
 48 the commissioner of the office of children
 49 and family services shall consult with the
 50 commissioner of the office of temporary
 51 and disability assistance to determine the
 52 availability of such funding and to
 53 request that the commissioner of the
 54 office of temporary and disability assist-
 55 ance takes necessary steps to notify the
 56 department of health and human services of
 57 the transfer of funding

394,967,000

58 For allocation to local social services
 59 districts for the flexible fund for family
 60 services. Funds shall, without state or
 61 local participation, be allocated to local

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1 social services districts in accordance
2 with a methodology to be developed by the
3 office of temporary and disability assist-
4 ance and the office of children and family
5 services and approved by the director of
6 the budget. Such amounts allocated to
7 local social services districts shall
8 hereinafter be referred to as the flexible
9 fund for family services and shall be used
10 for eligible services to eligible individ-
11 uals under the State plan for the federal
12 temporary assistance for needy families
13 block grant.

14 Such funds are to be available for payment
15 of aid heretofore accrued or hereafter to
16 accrue to municipalities and, notwith-
17 standing section 153 of the social
18 services law and any inconsistent
19 provision of law, shall constitute the
20 full amount of federal temporary assist-
21 ance for needy families funds to be paid
22 on account of activities funded in whole
23 or in part hereunder and the full amount
24 of state reimbursement to be paid on
25 account of local district administrative
26 claims. District allocations from the
27 flexible fund for family services may be
28 spent only pursuant to plans of expendi-
29 ture, developed by each social services
30 district and the local governing body and
31 approved by the office of temporary and
32 disability assistance, the office of chil-
33 dren and family services, and the director
34 of the budget. Such allocation shall be
35 available for reimbursement through March
36 31, 2016; provided, however, that
37 reimbursement for child welfare services
38 other than foster care services shall be
39 available for eligible expenditures
40 incurred on or after October 1, 2012 and
41 before October 1, 2013 that are otherwise
42 reimbursable by the state on or after
43 April 1, 2013 and that are claimed by
44 March 31, 2014.

45 Notwithstanding any inconsistent provision
46 of law, the amounts so appropriated for
47 allocation to local social services
48 districts, may be used, without state or
49 local financial participation, by social
50 services districts with a population in
51 excess of two million persons for such
52 district's first eligible expenditures
53 that occurred on or after October 1, 2012,
54 or, subject to the approval of the direc-
55 tor of the budget, during any other period
56 beginning on or after January 1, 1997, for
57 tuition costs for foster care children who
58 are eligible for emergency assistance for
59 families in the manner the state was
60 authorized to fund such costs under part A
61 of title IV of the social security act as

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1 such part was in effect on September 30,
2 1995; provided that the funds appropriated
3 herein may not be used to reimburse local-
4 ities for costs disallowed under title
5 IV-E of the social security act. Such
6 expenditures shall constitute good cause
7 pursuant to section 408 (a) (10) of the
8 social security act. Such funds may also
9 be used, without state or local partic-
10 ipation, for care, maintenance, super-
11 vision, and tuition for juvenile delin-
12 quents and persons in need of supervision
13 who are placed in residential programs
14 operated by authorized agencies and who
15 are eligible for emergency assistance to
16 families in the manner the state was
17 authorized to fund such costs under part A
18 of title IV of the social security act as
19 such part was in effect on September 30,
20 1995. Such expenditures shall constitute
21 good cause pursuant to section 408 (a)
22 (10) of the social security act. Unless
23 otherwise approved by the commissioner of
24 the office of children and family services
25 with the approval of the director of the
26 budget, these funds may be used only for
27 eligible expenditures made from October 1,
28 2012 through September 30, 2013. Notwith-
29 standing any inconsistent provision of
30 law, the funds so appropriated may not be
31 used to reimburse localities for costs
32 disallowed under title IV-E of the social
33 security act.

34 Notwithstanding any inconsistent provision
35 of law, a social services district may
36 request that the office of temporary and
37 disability assistance retain and transfer
38 a portion of the district's allocation of
39 these funds to the credit of the office of
40 children and family services federal
41 health and human services fund, local
42 assistance, title XX social services block
43 grant for use by the district for eligible
44 title XX services and/or to the credit of
45 the office of children and family services
46 federal health and human services fund,
47 local assistance, federal day care account
48 for use by the district for eligible child
49 care expenditures under the state block
50 grant for child care, within the percent-
51 ages established by the state in accord-
52 ance with the federal social security act
53 and related federal regulations. Any funds
54 transferred at a district's request to the
55 title XX social services block grant shall
56 be used by the district for eligible title
57 XX social services provided in accordance
58 with the provisions of the federal social
59 security act and the social services law
60 to children or their families whose income
61 is less than 200 percent of the federal

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1 poverty level applicable to the family
2 size involved. Any funds transferred at a
3 district's request to the office of chil-
4 dren and family services federal health
5 and human services fund, local assistance,
6 federal day care account shall be made
7 available to the district for use for
8 eligible child care expenditures in
9 accordance with the applicable provisions
10 of federal law and regulations relating to
11 federal funds included in the state block
12 grant for child care and in accordance
13 with applicable state law and regulations
14 of the office of children and family
15 services. Notwithstanding any other
16 provision of law, any claims made by a
17 social services district for expenditures
18 made for child care during a particular
19 federal fiscal year, other than claims
20 made under title XX of the federal social
21 security act and under the supplemental
22 nutrition assistance program employment
23 and training funds, shall be counted
24 against the social services district's
25 block grant for child care for that
26 federal fiscal year. Each social services
27 district must certify to the office of
28 children and family services and the
29 office of temporary and disability
30 assistance, within 90 days of enactment of
31 the budget but before August 15, 2013, the
32 amount of funds it wishes to have trans-
33 ferred under this provision.

34 Notwithstanding any other provision of law,
35 the amount of the funds that each district
36 expends on child welfare services from its
37 flexible fund for family services funds
38 and any flexible fund for family services
39 funds transferred at the district's
40 request to the title XX social services
41 block grant must, to the extent that fami-
42 lies are eligible therefore, be equal to
43 or greater than the district's portion of
44 the \$342,322,341 statewide child welfare
45 threshold amount, which shall be estab-
46 lished pursuant to a formula developed by
47 the office of temporary and disability
48 assistance and the office of children and
49 family services and approved by the direc-
50 tor of the budget.

51 Notwithstanding any other provision of law
52 including the state finance law and any
53 local procurement law, at the request of a
54 social services district and with the
55 approval of the director of the budget, a
56 portion of the funds appropriated herein
57 may be retained by the office of temporary
58 and disability assistance for any services
59 eligible for funding under the flexible
60 fund for family services for which the
61 applicable state agency has a contractual

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1 relationship. Such funds may be
2 transferred or otherwise made available to
3 the department of transportation 964,000,000
4 The following remaining appropriations with-
5 in the office of temporary and disability
6 assistance federal health and human
7 services fund temporary assistance for
8 needy families account shall be available
9 for payment of aid heretofore accrued or
10 hereafter to accrue to municipalities.
11 Notwithstanding any inconsistent provision
12 of law, such funds may be increased or
13 decreased by interchange with any other
14 appropriation within the office of tempo-
15 rary and disability assistance or office
16 of children and family services federal
17 fund - local assistance account with the
18 approval of the director of the budget.
19 Such funds shall be provided without state
20 or local participation for services to
21 eligible individuals under the state plan
22 for the temporary assistance for needy
23 families block grant whose incomes do not
24 exceed 200 percent of the federal poverty
25 level or who are otherwise eligible under
26 such plan, provided that such services to
27 eligible persons not in receipt of public
28 assistance shall not constitute "assist-
29 ance" under applicable federal regulations
30 and no more than 15 percent of the funds
31 made available herein may be used for
32 administration, provided further that the
33 director of the budget does not determine
34 that such use of funds can be expected to
35 have the effect of increasing qualified
36 state expenditures under paragraph 7 of
37 subdivision (a) of section 409 of the
38 federal social security act above the
39 minimum applicable federal maintenance of
40 effort requirement:
41 For services and expenses of food banks
42 throughout New York State. Such funds may
43 be transferred or otherwise made available
44 to the department of health 2,000,000
45 For allocation to local social services
46 districts for the summer youth employment
47 program. Such funds shall be provided
48 without state or local participation for
49 services to eligible individuals under the
50 state plan for the temporary assistance
51 for needy families block grant whose
52 incomes do not exceed 200 percent of the
53 federal poverty level or who are otherwise
54 eligible under such plan. Notwithstanding
55 any other inconsistent law to the
56 contrary, the commissioner of any local
57 department of social services may assign
58 all or a portion of moneys appropriated
59 herein on behalf of such local department
60 of social services to the workforce
61 investment board designated by such

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1 commissioner and upon receipt of such
2 monies, any such workforce investment
3 board shall be obligated to utilize such
4 funds consistent with the purposes of this
5 appropriation. Funds appropriated herein
6 shall be allocated to local social
7 services districts in accordance with a
8 methodology that shall be based on
9 allocations for the prior state fiscal
10 year and on a district's relative share of
11 persons aged fourteen to twenty living in
12 households whose incomes do not exceed 200
13 percent of the federal poverty level. At
14 the request of local social services
15 districts, funds not used for costs of the
16 summer youth program may be transferred to
17 the credit of the district's allocation of
18 the flexible fund for family services;
19 provided, however, that a minimum of
20 \$23,000,000 will be used for the summer
21 youth program 25,000,000
22 -----
23 Program account subtotal 2,649,465,000
24 -----

25
26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Federal Food and Nutrition Services Account
29

30 For reimbursement to social services
31 districts for administrative expenditures
32 associated with the supplemental nutrition
33 assistance program, and for reimbursement
34 to the United States department of
35 agriculture for supplemental nutrition
36 assistance program recoveries. Such
37 reimbursement shall constitute total state
38 reimbursement for local district
39 administrative claims.

40 Such funds are to be available for payment
41 of aid heretofore accrued or hereafter to
42 accrue to municipalities. Subject to the
43 approval of the director of the budget,
44 such funds shall be available to the
45 office of temporary and disability assist-
46 ance net of disallowances, refunds,
47 reimbursements, and credits including but
48 not limited to additional federal funds
49 resulting from any changes in federal cost
50 allocation methodologies.

51 Notwithstanding any inconsistent provision
52 of law, the amount herein appropriated may
53 be increased or decreased by interchange
54 with any other appropriation within the
55 office of temporary and disability assist-
56 ance federal fund - local assistance
57 account with the approval of the director
58 of the budget, who shall file such
59 approval with the department of audit and
60

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1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.

5 Notwithstanding any inconsistent provision
6 of law, funds appropriated herein may be
7 used for reimbursement of supplemental
8 nutrition assistance program employment
9 and training expenditures and shall be
10 made available to social services
11 districts or may be set aside, transferred
12 or suballocated to other state agencies
13 for state administered programs for the
14 provision of services to supplemental
15 nutrition assistance program recipients
16 and applicants in accordance with a plan
17 developed by the office of temporary and
18 disability assistance and approved by the
19 director of the budget. Funds appropriated
20 herein may be used to fund the cost of
21 child care services provided to eligible
22 supplemental nutrition assistance program
23 employment and training program
24 participants subject to a plan approved by
25 the office of temporary and disability
26 assistance, the office of children and
27 family services and the director of the
28 budget only to the extent that the office
29 of children and family services and the
30 director of the budget determine that the
31 use of such funds will not jeopardize the
32 state's ability to receive the state's
33 entire allotment of federal child care
34 development funds and child care funds
35 available under title IV-A of the social
36 security act. Any child care funded
37 through the supplemental nutrition
38 assistance program employment and training
39 grant must be provided in a manner
40 consistent with the federal law and
41 regulations relating to the federal funds
42 included in the state block grant for
43 child care and the regulations of the
44 office of children and family services for
45 such block grant. Districts shall submit
46 claims and other reports regarding the use
47 of the supplemental nutrition assistance
48 program employment and training funds for
49 child care services at such times and in
50 such manner and format as required by the
51 department of family assistance.

52 Notwithstanding any inconsistent provision
53 of law, a portion of the funds appropri-
54 ated herein may be made available to the
55 department of health, in accordance with a
56 memorandum of understanding between the
57 office of temporary and disability assist-
58 ance and the department of health,
59 consistent with federal law, regulations
60 or waivers for expenses related to nutri-
61 tion education programs.

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1	Notwithstanding any inconsistent provision	
2	of law, a portion of the funds appropri-	
3	ated herein may be made available to	
4	community based organizations in accord-	
5	ance with chapter 820 of the laws of 1987.	400,000,000
6		-----
7	Program account subtotal	400,000,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Combined Gifts, Grants and Bequests Fund	
12	Donated Funds Account	
13		
14	For services and expenses related to agency	
15	programs and paid from funds donated to	
16	the agency from private foundations,	
17	corporations and individuals or from other	
18	sources	10,000,000
19		-----
20	Program account subtotal	10,000,000
21		-----
22		
23	Fiduciary Funds	
24	Miscellaneous New York State Agency Fund	
25	Special Offset Fiduciary Account	
26		
27	For direct payment or transfer to other	
28	funds, as approved by the director of the	
29	budget as restitution to the federal,	
30	state or local governments of funds recover-	
31	ed from public assistance recipients or	
32	former recipients pursuant to chapter 81	
33	of the laws of 1995 or the federal social	
34	security act including but not limited to	
35	lottery winnings or prizes and federal and	
36	state tax refunds	10,000,000
37		-----
38	Program account subtotal	10,000,000
39		-----
40		
41	SPECIALIZED SERVICES PROGRAM	148,496,000
42		-----
43		
44	General Fund	
45	Local Assistance Account	
46		
47	Funds appropriated herein shall be used to	
48	reimburse New York city expenditures for	
49	adult shelters. Notwithstanding section	
50	153 of the social services law or any	
51	other inconsistent provision of law, such	
52	funds shall be available for eligible	
53	claims incurred on or after January 1,	
54	2013 and before January 1, 2014 that are	
55	otherwise reimbursable by the state on or	
56	after April 1, 2013 and that are claimed	
57	by March 31, 2014. Such reimbursement	
58	shall constitute total state reimbursement	
59	for activities funded herein in state	
60	fiscal year 2013-14, and shall include	
61	reimbursement for costs associated with a	

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1 court mandated plan to improve shelter
2 conditions for medically frail persons and
3 additional costs incurred as part of a
4 plan to reduce over-crowding in congregate
5 shelters. New York city shall be required
6 to report to the office of temporary and
7 disability assistance on an annual basis,
8 information, as determined and requested
9 by the office, related to services and
10 expenditures for which reimbursement is
11 sought for providing temporary housing
12 assistance to homeless individuals and
13 families. Such information shall be
14 submitted electronically to the extent
15 feasible as determined by the office, and
16 shall be used to evaluate expenditures for
17 the provision of temporary housing assist-
18 ance for homeless individuals and families
19 69,018,000

20 Funds appropriated herein shall be used to
21 reimburse those expenditures made by local
22 social services districts outside the city
23 of New York for adult shelters and public
24 homes. Notwithstanding section 153 of the
25 social services law or any other incon-
26 sistent provision of law, such funds shall
27 be available for eligible claims incurred
28 on or after January 1, 2013, and before
29 January 1, 2014, that are otherwise reim-
30 bursable by the state on or after April 1,
31 2013. Such reimbursement shall constitute
32 total state reimbursement for activities
33 funded herein in state fiscal year 2013-14 5,000,000

34 For services and expenses related to home-
35 less housing and preventive services
36 programs including but not limited to the
37 New York state supportive housing program,
38 the solutions to end homelessness program
39 and the operational support for AIDS hous-
40 ing program. No funds shall be expended
41 from this appropriation until the director
42 of the budget has approved a spending plan
43 submitted by the office of temporary and
44 disability assistance in such detail as
45 required by the director of the budget ... 28,681,000

46 For services related to the human traffick-
47 ing program as established pursuant to
48 chapter 74 of the laws of 2007 397,000

49 -----
50 Program account subtotal 103,096,000
51 -----
52

53 Special Revenue Funds - Federal
54 Federal Health and Human Services Fund
55 Refugee Resettlement Account
56

57 For services related to refugee programs
58 including but not limited to the Cuban-
59 Haitian and refugee resettlement program
60

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1 and the Cuban-Haitian and refugee targeted
2 assistance program provided pursuant to
3 the federal refugee assistance act of 1980
4 as amended.

5 Funds appropriated herein shall be available
6 for aid to municipalities and for payments
7 to the federal government for expenditures
8 made pursuant to the social services law
9 and the state plan for individual and
10 family grant program under the disaster
11 relief act of 1974.

12 Such funds are to be available for payment
13 of aid heretofore accrued or hereafter to
14 accrue to municipalities. Subject to the
15 approval of the director of the budget,
16 such funds shall be available to the
17 department net of disallowances, refunds,
18 reimbursements, and credits.

19 Notwithstanding any inconsistent provision
20 of law, funds appropriated herein, subject
21 to the approval of the director of the
22 budget and in accordance with a memorandum
23 of understanding between the office of
24 temporary and disability assistance and
25 the department of health, may be trans-
26 ferred or suballocated to the department
27 of health for expenses related to the
28 refugee resettlement health assessment
29 program.

30 Notwithstanding any inconsistent provision
31 of law, and subject to the approval of the
32 director of the budget, the amount appro-
33 priated herein may be increased or
34 decreased through transfer or interchange
35 with any other federal appropriation with-
36 in the office of temporary and disability
37 assistance

26,000,000

38
39 Program account subtotal

26,000,000

40
41
42 Special Revenue Funds - Federal
43 Federal Operating Grant Fund
44 Homeless Housing Account
45

46 For services related to federal homeless and
47 other federal support services grants.
48 Subject to the approval of the director of
49 the budget, the amount appropriated herein
50 may be made available to other state agen-
51 cies through transfer or suballocation for
52 services and expenses related to federal
53 homeless and other federal support
54 services grants. The director of the budg-
55 et is hereby authorized to transfer or
56 suballocate appropriation authority
57 contained herein to any other fund in
58

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1	which federal homeless and other federal	
2	support services grants are actually	
3	received	9,500,000
4		-----
5	Program account subtotal	9,500,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Family and Adult Shelter Sanction Account	
11		
12	For payment of family and adult shelter	
13	reimbursement previously withheld by the	
14	commissioner due to violations of office	
15	regulations governing operation of such	
16	shelters. Such payments shall only be made	
17	after remediation or correction of such	
18	violations, pursuant to a protocol estab-	
19	lishing terms and conditions of such with-	
20	holdings and payments between the commis-	
21	sioner of temporary and disability	
22	assistance, the director of the budget,	
23	and appropriate representatives of the	
24	affected social services district or local	
25	government. No expenditure may be made	
26	from this account for any other purpose.	
27	No expenditure may be made from this	
28	account without approval of the director	
29	of the budget	9,900,000
30		-----
31	Program account subtotal	9,900,000
32		-----
33		

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 CHILD WELL BEING PROGRAM

2
3
4
5
6

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account

7 By chapter 53, section 1, of the laws of 2012:

8 For reimbursement of local administrative expenses for child support
9 and establishment of paternity pursuant to title IV-D of the federal
10 social security act. Notwithstanding paragraph 1 of section 111-d
11 and section 153 of the social services law or any other inconsistent
12 provision of law, such reimbursement shall constitute total
13 reimbursement for activities funded herein in state fiscal year
14 2012-2013. Notwithstanding section 111-e of the social services law
15 or any other provision of law, social services districts shall
16 retain the non-federal share of any support collections otherwise
17 payable as reimbursement to the state.

18 Such funds are to be available for payment of aid heretofore accrued
19 or hereafter to accrue to municipalities. Subject to the approval of
20 the director of the budget, such funds shall be available to the
21 office of temporary and disability assistance net of disallowances,
22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be increased or decreased by interchange with any
25 other appropriation within the office of temporary and disability
26 assistance federal fund - local assistance account with the approval
27 of the director of the budget, who shall file such approval with the
28 department of audit and control and copies thereof with the chairman
29 of the senate finance committee and the chairman of the assembly
30 ways and means committee.

31 Notwithstanding any inconsistent provision of law, amounts
32 appropriated herein received pursuant to section 391 of the federal
33 personal responsibility and work opportunity reconciliation act of
34 1996 may be used without state or local financial participation to
35 provide grants or enter into contracts with courts, local public
36 agencies, or nonprofit private entities consistent with federal law
37 and requirements. Such grants and/or contracts shall be made based
38 on the results of a competitive procurement.

39 Funds appropriated herein may be used for a federally approved
40 research and demonstration project for improved custodial
41 cooperation. Notwithstanding any inconsistent provision of law,
42 these funds shall be available without local financial participation
43 ... 140,000,000 (re. \$59,188,000)

44
45

By chapter 53, section 1, of the laws of 2010:

46 For reimbursement of local administrative expenses for child support
47 and establishment of paternity pursuant to title IV-D of the federal
48 social security act and, pursuant to chapter 502 of the laws of
49 1990, chapter 81 of the laws of 1995, and subject to the approval of
50 the director of the budget, expenditures for the development and
51 operation of a centralized support collection unit.

52 Notwithstanding any inconsistent provision of law, in lieu of payments
53 authorized by the social services law, or payments of federal funds
54 otherwise due to the local social services districts for programs
55 provided under the federal social security act or the federal food
56 stamp act, funds herein appropriated, in amounts certified by the
57 state commissioner or the state commissioner of health as due from
58 local social services districts each month as their share of
59 payments made pursuant to section 367-b of the social services law
60 may be set aside by the state comptroller in an interest-bearing
61 account with such interest accruing to the credit of the locality in

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1 order to ensure the orderly and prompt payment of providers under
2 section 367-b of the social services law pursuant to an estimate
3 provided by the commissioner of health of each local social services
4 district's share of payments made pursuant to section 367-b of the
5 social services law.

6 Funds appropriated herein shall be available for aid to municipi-
7 palities, for banking services contractor costs for central
8 collections, consistent with approved contracts, where earnings on
9 account deposits are insufficient to cover approved fees and for
10 payments to the federal government for expenditures made pursuant to
11 the social services law and the state plan for individual and family
12 grant program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 department of family assistance net of disallowances, refunds,
17 reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be increased or decreased by interchange with any
20 other appropriation within the office of temporary and disability
21 assistance federal fund - local assistance account with the approval
22 of the director of the budget, who shall file such approval with the
23 department of audit and control and copies thereof with the chairman
24 of the senate finance committee and the chairman of the assembly
25 ways and means committee.

26 Notwithstanding any inconsistent provision of law, amounts appropri-
27 ated herein received pursuant to section 391 of the federal personal
28 responsibility and work opportunity reconciliation act of 1996 may
29 be used without state or local financial participation to provide
30 grants or enter into contracts with courts, local public agencies,
31 or nonprofit private entities consistent with federal law and
32 requirements. Such grants and/or contracts shall be made based on
33 the results of a competitive procurement. A portion of the funds
34 appropriated herein, subject to the approval of the director of the
35 budget, and without local financial participation, may be used as
36 the federal match for the child support revenue account and for
37 contracts with public or private organizations for additional
38 services designed to strengthen child support enforcement activities
39 including but not necessarily limited to services to noncustodial
40 parents; in-state bank match services; a paternity media campaign; a
41 medical support unit; and remediation of hard-to-collect cases.

42 Funds appropriated herein received for a federally approved research
43 and demonstration project for improved custodial cooperation may be
44 used by the office for services and expenses including but not
45 limited to contractual services. Notwithstanding any inconsistent
46 provision of law, these funds shall be available without local
47 financial participation. Up to \$94,000 of the grant received pursu-
48 ant to section 391 of the federal personal responsibility and work
49 opportunity reconciliation act of 1996 and 10 percent of grants
50 received for a demonstration for improved custodial cooperation as
51 matched by general fund appropriations, may be transferred to the
52 state operations account, subject to the approval of the director of
53 the budget, for costs associated with administering those grants ...
54 129,200,000 (re. \$7,389,000)
55

56 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

- 57
- 58 General Fund
- 59 Local Assistance Account
- 60
- 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
2 For services and expenses of a program, pursuant to section 35 of the
3 social services law, providing legal representation of individuals
4 whose federal disability benefits have been denied or may be
5 discontinued. The commissioner shall reduce reimbursement otherwise
6 payable to social services districts to ensure that social services
7 districts shall financially participate in additional legal
8 representation expenditures made pursuant to this provision. Such
9 reduction in local reimbursement shall be allocated among districts
10 by the commissioner based on the cost of, and number of district
11 residents served by, each legal assistance program, or by such
12 alternative cost allocation procedure deemed appropriate by the
13 commissioner after consultation with social services officials
14 2,380,000 (re. \$1,849,000)

15 For services to support human immunodeficiency virus specific welfare-
16 to-work programs. Components of each such program shall include, but
17 not be limited to, on-the-job training and employment. Each such
18 program shall guarantee that individuals completing the program
19 obtain full-time employment with health insurance coverage. The
20 office of temporary and disability assistance, in conjunction with
21 the AIDS institute of the department of health, shall select the
22 organizations to operate such programs through a competitive bid
23 process ... 1,161,000 (re. \$1,161,000)

24 For the operation of an automated finger imaging system; the operation
25 of an electronic benefit transfer system; and the production of
26 common benefit identification cards. Notwithstanding section 153 of
27 the social services law or any other inconsistent provision of law,
28 the department shall reduce reimbursement otherwise payable to
29 social services districts to recover 50 percent of the non-federal
30 share of costs incurred by the department for these purposes
31 10,000,000 (re. \$9,029,000)

32 For services and expenses of the English as a second language (ESL)
33 and adult basic education (ABE) classes
34 250,000 (re. \$250,000)
35

36 By chapter 53, section 1, of the laws of 2011:
37 For services and expenses of a program, pursuant to section 35 of the
38 social services law, providing legal representation of individuals
39 whose federal disability benefits have been denied or may be discon-
40 tinued. The commissioner shall reduce reimbursement otherwise paya-
41 ble to social services districts to ensure that social services
42 districts shall financially participate in additional legal repre-
43 sentation expenditures made pursuant to this provision. Such
44 reduction in local reimbursement shall be allocated among districts
45 by the commissioner based on the cost of, and number of district
46 residents served by, each legal assistance program, or by such
47 alternative cost allocation procedure deemed appropriate by the
48 commissioner after consultation with social services officials
49 2,380,000 (re. \$196,000)

50 For services to support human immunodeficiency virus specific
51 welfare-to-work programs. Components of each such program shall
52 include, but not be limited to, on-the-job training and employment.
53 Each such program shall guarantee that individuals completing the
54 program obtain full-time employment with health insurance coverage.
55 The office of temporary and disability assistance, in conjunction
56 with the AIDS institute of the department of health, shall select
57 the organizations to operate such programs through a competitive bid
58 process ... 1,161,000 (re. \$1,161,000)
59
60

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1 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
2 section 2, of the laws of 2011:
3 For services and expenses, notwithstanding any inconsistent provision
4 of law, and without state or local financial participation, of the
5 career pathways program for not-for-profit, community-based organ-
6 izations providing coordinated, comprehensive employment services
7 beyond the level currently funded by local social services districts
8 to eligible individuals and families. Such funds are to be made
9 available to establish a career pathways program to link education
10 and occupational training to subsequent employment through a contin-
11 uum of educational programs and integrated support services to
12 enable participants, including disconnected young adults, ages
13 sixteen to twenty-four, to advance over time both to higher levels
14 of education and to higher wage jobs in targeted occupational
15 sectors. With funds appropriated herein, the office of temporary and
16 disability assistance in consultation with the department of labor
17 shall establish the career pathways program and provide technical
18 support, as needed, to provide education, training, and job place-
19 ment for low-income individuals, age sixteen and older. Preference
20 shall be given to eighteen to twenty-four year olds who are unem-
21 ployed or underemployed, in areas of the state with demonstrated
22 labor market needs and unemployment rates that are greater than the
23 appropriate or comparative rate of employment for the region, and to
24 persons in receipt of family assistance and/or safety net assist-
25 ance. Of the amounts appropriated, at least sixty percent shall be
26 available for services to eighteen to twenty-four year olds, with
27 remaining funds available to recipients of family assistance and/or
28 safety net assistance, without age restrictions, and sixteen to
29 seventeen year old self-supporting individuals who are heads of
30 household. The office of temporary and disability assistance in
31 consultation with the department of labor shall develop a request
32 for proposals and shall receive, review, and assess applications. In
33 selecting proposals, the office of temporary and disability assist-
34 ance and the department of labor shall give preference to programs
35 that demonstrate community-based collaborations with education and
36 training providers and employers in the region. Such education and
37 training providers may include, but not be limited to general equiv-
38 alency diplomas programs, community colleges, junior colleges, busi-
39 ness and trade schools, vocational institutions, and institutions
40 with baccalaureate degree-granting programs; programs that provide
41 for a career path or career paths, as supported by identified local
42 employment needs; programs that provide employment services, includ-
43 ing but not limited to, post-secondary training designed to meet the
44 needs of employers in the local labor market, or catchment area;
45 programs that include education and training components, such as
46 remedial education, individual training plans, pre-employment train-
47 ing, workplace basic skills, and literacy skills training. Such
48 education and training must include institutions, industry associ-
49 ations, or other credentialing bodies for the purpose of providing
50 participants with certificates, diplomas, or degrees; projects that
51 provide comprehensive student support services, including but not
52 limited to tutoring, mentoring, child care, after school program
53 access, transportation, and case management, as part of the individ-
54 ual training plan. Preference shall be given to proposals that
55 include not-for-profit collaborations with education, training, or
56 employer stakeholders in the region; programs which leverage addi-
57 tional community resources and provide participant support services;
58 training that result in job placement; and education that links
59 participants with occupational skills training and/or employer-re-
60 lated credentials, credits, diplomas or certificates
61 2,500,000 (re. \$2,248,000)

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1 By chapter 53, section 1, of the laws of 2010:
2 For grants to community based organizations for nutrition outreach in
3 areas where a significant percentage or number of those potentially
4 eligible for food assistance programs are not participating in such
5 programs ... 1,711,000 (re. \$23,000)
6

7 By chapter 110, section 16, of the laws of 2010:
8 For services to support human immunodeficiency virus specific
9 welfare-to-work programs. Components of each such program shall
10 include, but not be limited to, on-the-job training and employment.
11 Each such program shall guarantee that individuals completing the
12 program obtain full-time employment with health insurance coverage.
13 The office of temporary and disability assistance, in conjunction
14 with the AIDS institute of the department of health, shall select
15 the organizations to operate such programs through a competitive bid
16 process ... 1,161,000 (re. \$781,000)
17 For services and expenses of a program, pursuant to section 35 of the
18 social services law, providing legal representation of individuals
19 whose federal disability benefits have been denied or may be discon-
20 tinued. The commissioner shall reduce reimbursement otherwise paya-
21 ble to social services districts to ensure that social services
22 districts shall financially participate in additional legal repre-
23 sentation expenditures made pursuant to this provision. Such
24 reduction in local reimbursement shall be allocated among districts
25 by the commissioner based on the cost of, and number of district
26 residents served by, each legal assistance program, or by such
27 alternative cost allocation procedure deemed appropriate by the
28 commissioner after consultation with social services officials ...
29 2,380,000 (re. \$2,372,000)
30

31 By chapter 53, section 1, of the laws of 2009:
32 For services related to innovative programs for public assistance
33 recipients who are not eligible for funding under the temporary
34 assistance for needy families block grant and who are unable to
35 obtain or retain employment due to mental or physical disability.
36 Notwithstanding any inconsistent provision of law, subject to the
37 approval of the director of the budget, funds appropriated herein
38 shall be available to social services districts with a population
39 less than two million for additional costs associated with providing
40 innovative services to such public assistance recipients including,
41 but not limited to case management and transportation
42 765,000 (re. \$232,000)

43 For services and expenses of the Health Care Jobs Program as described
44 in the office of temporary and disability assistance special revenue
45 funds - federal / aid to localities federal health and human
46 services - 265 federal temporary assistance to needy families block
47 grant ... 2,000,000 (re. \$235,000)

48 For services and expenses of the Green Jobs Corp Program as described
49 in the office of temporary and disability assistance special revenue
50 funds - federal / aid to localities federal health and human
51 services - 265 federal temporary assistance to needy families block
52 grant ... 2,000,000 (re. \$490,000)
53

54 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
55 section 1, of the laws of 2011:

56 For initiatives to support participation of low-income New Yorkers in
57 the workforce through employment, training and work-readiness initi-
58 atives; to support low-income fathers and parents in the economic,
59 educational and emotional support of their children; and to support
60

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1 social, economic, housing, community, and mental health needs for
2 families and young adults, pursuant to the following partial sub-
3 schedule ... 1,505,000 (re. \$1,005,000)

4
5 sub-schedule

6
7 relief resources 1,000,000

8
9 Total of sub-schedule 1,000,000

10
11 By chapter 53, section 1, of the laws of 2009, as transferred by chapter
12 53, section 1, of the laws of 2010:

13 For services to support human immunodeficiency virus specific
14 welfare-to-work programs. Components of each such program shall
15 include, but not be limited to, on-the-job training and employment.
16 Each such program shall guarantee that individuals completing the
17 program obtain full-time employment with health insurance coverage.
18 The office of temporary and disability assistance, in conjunction
19 with the AIDS institute of the department of health, shall select
20 the organizations to operate such programs through a competitive bid
21 process. Funds appropriated herein are supported by savings result-
22 ing from the increased federal medical assistance percentage (FMAP)
23 provided pursuant to the American recovery and reinvestment act of
24 2009 ... 1,290,000 (re. \$781,000)

25
26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Home Energy Assistance Program Account

29
30 By chapter 53, section 1, of the laws of 2012:

31 Notwithstanding section 97 of the social services law, funds
32 appropriated herein shall be available for services and expenses,
33 including payments to public and private agencies and individuals
34 for the low income home energy assistance program provided pursuant
35 to the low income energy assistance act of 1981. Funds appropriated
36 herein, subject to the approval of the director of the budget, may
37 be transferred or suballocated to other state agencies for services
38 and expenses related to the low income home energy assistance
39 program.

40 Notwithstanding any inconsistent provision of the law, the amount
41 herein appropriated may be increased or decreased by interchange
42 with any other appropriation within the office of temporary and
43 disability assistance federal fund - local assistance account with
44 the approval of the director of the budget, who shall file such
45 approval with the department of audit and control and copies thereof
46 with the chairman of the senate finance committee and the chairman
47 of the assembly ways and means committee
48 600,000,000 (re. \$524,000,000)

49
50 By chapter 53, section 1, of the laws of 2011:

51 Notwithstanding section 97 of the social services law, funds appropri-
52 ated herein shall be available for services and expenses, including
53 payments to public and private agencies and individuals for the low
54 income home energy assistance program provided pursuant to the low
55 income energy assistance act of 1981. Funds appropriated herein,
56 subject to the approval of the director of the budget, may be trans-
57 ferred or suballocated to other state agencies for services and
58 expenses related to the low income home energy assistance program.

59 Notwithstanding any inconsistent provision of the law, the amount
60 herein appropriated may be increased or decreased by interchange
61 with any other appropriation within the office of temporary and

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1 disability assistance federal fund - local assistance account with
2 the approval of the director of the budget, who shall file such
3 approval with the department of audit and control and copies thereof
4 with the chairman of the senate finance committee and the chairman
5 of the assembly ways and means committee
6 600,000,000 (re. \$297,694,000)
7

8 By chapter 53, section 1, of the laws of 2010:

9 Notwithstanding section 97 of the social services laws, funds appro-
10 priated herein shall be available for services and expenses, includ-
11 ing payments to public and private agencies and individuals for the
12 low income home energy assistance program provided pursuant to the
13 low income energy assistance act of 1981. Funds appropriated herein,
14 subject to the approval of the director of the budget, may be trans-
15 ferred or suballocated to other state agencies for services and
16 expenses related to the low income home energy assistance program.

17 Notwithstanding any inconsistent provision of the law, the amount
18 herein appropriated may be increased or decreased by interchange
19 with any other appropriation within the office of temporary and
20 disability assistance federal fund - local assistance account with
21 the approval of the director of the budget, who shall file such
22 approval with the department of audit and control and copies thereof
23 with the chairman of the senate finance committee and the chairman
24 of the assembly ways and means committee. A portion of the funds
25 appropriated may be transferred to the state operations account of
26 the office of temporary and disability assistance for services and
27 expenses related to the administration of the low income home energy
28 assistance program. With the approval of the director of the budget
29 a portion of the amount appropriated herein may be transferred or
30 suballocated to the state office for the aging or the division of
31 housing and community renewal for the administration of the low
32 income home energy assistance program
33 600,000,000 (re. \$4,209,000)
34

35 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
36 section 1, of the laws of 2010:

37 Notwithstanding section 97 of the social services laws, funds appro-
38 priated herein shall be available for services and expenses, includ-
39 ing payments to public and private agencies and individuals for the
40 low income home energy assistance program provided pursuant to the
41 low income energy assistance act of 1981. Funds appropriated herein,
42 subject to the approval of the director of the budget, may be trans-
43 ferred or suballocated to other state agencies for services and
44 expenses related to the low income home energy assistance program.

45 Notwithstanding any inconsistent provision of the law, the amount
46 herein appropriated may be increased or decreased by interchange
47 with any other appropriation within the office of temporary and
48 disability assistance federal fund - local assistance account with
49 the approval of the director of the budget, who shall file such
50 approval with the department of audit and control and copies thereof
51 with the chairman of the senate finance committee and the chairman
52 of the assembly ways and means committee. A portion of the funds
53 appropriated may be transferred to the state operations account of
54 the office of temporary and disability assistance for services and
55 expenses related to the administration of the low income home energy
56 assistance program. With the approval of the director of the budget
57 a portion of the amount appropriated herein may be transferred or
58 suballocated to the state office for the aging or the division of
59 housing and community renewal for the administration of the low
60 income home energy assistance program
61 600,000,000 (re. \$11,000,000)

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Temporary Assistance for Needy Families Account
4

5 By chapter 53, section 1, of the laws of 2012:

6 For reimbursement of the cost of the family assistance and the
7 emergency assistance to families programs. Notwithstanding section
8 153 of the social services law or any inconsistent provision of law,
9 funds appropriated herein shall be provided without state or local
10 participation and shall include the cost of providing shelter
11 supplements for family assistance households at local option in
12 order to prevent eviction and address homelessness in accordance
13 with social services district plans approved by the office of
14 temporary and disability assistance and the director of the budget,
15 provided, however, that in social services districts with a
16 population over five million no shelter supplements other than those
17 to prevent eviction shall be reimbursed, and further provided that
18 such supplements shall not be part of the standard of need pursuant
19 to section 131-a of the social services law. Funds appropriated
20 herein shall also reimburse for family assistance expenditures for
21 emergency shelter, transportation, or nutrition payments which the
22 district determines are necessary to establish or maintain
23 independent living arrangements among persons who have been
24 medically diagnosed as having acquired immunodeficiency syndrome
25 (AIDS) or HIV-related illness and who are homeless or facing
26 homelessness and for whom no viable and less costly alternative to
27 housing is available; provided, however, that funds appropriated
28 herein may only be used for such purposes if the cost of such
29 allowances are not eligible for reimbursement under medical
30 assistance or other programs.

31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 office of temporary and disability assistance net of disallowances,
35 refunds, reimbursements, and credits including, but not limited to,
36 additional federal funds resulting from any changes in federal cost
37 allocation methodologies.

38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be increased or decreased by interchange with any
40 other appropriation within the office of temporary and disability
41 assistance federal fund - local assistance account with the approval
42 of the director of the budget, who shall file such approval with the
43 department of audit and control and copies thereof with the chairman
44 of the senate finance committee and the chairman of the assembly
45 ways and means committee.

46 Social services districts shall be required to report to the office of
47 temporary and disability assistance on an annual basis, information,
48 as determined and requested by the office, related to services and
49 expenditures for which reimbursement is sought for providing
50 temporary housing assistance to homeless individuals and families.
51 Such information shall be submitted electronically to the extent
52 feasible as determined by the office, and shall be used to evaluate
53 expenditures by such social services districts for the provision of
54 temporary housing assistance for homeless individuals and families.

55 Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3)
56 of subdivision 3 of section 131-a of the social services law, or any
57 other inconsistent provision of law, in determining eligibility for
58 public assistance and determining maximum monthly grants and
59 allowances for those persons and families determined eligible by the
60 application of such standard of monthly need, less any available
61 income or resources which are not required to be disregarded by

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1 provisions of law, the following schedule shall be used for all
2 social services districts and for all categories of assistance for
3 the period beginning July 1, 2012 through September 30, 2012: \$150
4 for a household of one person; \$239 for a household of two persons;
5 \$317 for a household of three persons; \$409 for a household of four
6 persons; \$505 for a household of five persons; and \$583 for a
7 household of six persons. For each additional person in the
8 household, there shall be added an additional amount of \$80 monthly.
9 Notwithstanding section 153 of the social services law, or any other
10 inconsistent provision of law, such appropriation shall be available
11 for reimbursement of eligible claims incurred on or after January 1,
12 2012 and before January 1, 2013, that are otherwise reimbursable by
13 the state on or after April 1, 2012, that are claimed by March 1,
14 2013. Such reimbursement shall constitute total federal
15 reimbursement for activities funded herein in state fiscal year
16 2012-2013 ... 1,332,000,000 (re. \$567,358,000)
17 For expenses associated with the operation of the statewide electronic
18 benefit transfer (EBT) system; the common benefit identification
19 card (CBIC); and the automated finger imaging system (AFIS)
20 3,000,000 (re. \$1,137,000)
21 For transfer to the credit of the office of children and family
22 services federal health and human services fund, state operations or
23 federal health and human services fund, local assistance, federal
24 day care account for additional reimbursement to social services
25 districts for child care assistance provided pursuant to title 5-C
26 of article 6 of the social services law. The funds shall be
27 apportioned among the social services districts by the office
28 according to an allocation plan developed by the office and
29 submitted to the director of the budget for approval within 60 days
30 of enactment of the budget. The funds allocated to a district under
31 this appropriation in addition to any state block grant funds
32 allocated to the district for child care services and any funds the
33 district requests the office of temporary and disability assistance
34 to transfer from the district's flexible fund for family services
35 allocation to the federal day care account shall constitute the
36 district's entire block grant allocation for a particular federal
37 fiscal year, which shall be available only for child care assistance
38 expenditures made during that federal fiscal year and which are
39 claimed by March 31 of the year immediately following the end of
40 that federal fiscal year. Notwithstanding any other provision of
41 law, any claims for child care assistance made by a social services
42 district for expenditures made during a particular federal fiscal
43 year, other than claims made under title XX of the federal social
44 security act and under the food stamp employment and training
45 program, shall be counted against the social services district's
46 block grant allocation for that federal fiscal year.
47 A social services district shall expend its allocation from the block
48 grant in accordance with the applicable provision in federal law and
49 regulations relating to the federal funds included in the state
50 block grant for child care and the regulations of the office of
51 children and family services. Notwithstanding any other provision of
52 law, each district's claims submitted under the state block grant
53 for child care will be processed in a manner that maximizes the
54 availability of federal funds and ensures that the district meets
55 its maintenance of effort requirement in each applicable federal
56 fiscal year. Prior to transfer of funds appropriated herein, the
57 commissioner of the office of children and family services shall
58 consult with the commissioner of the office of temporary and
59 disability assistance to determine the availability of such funding
60 and to request that the commissioner of the office of temporary and

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1 disability assistance takes necessary steps to notify the department
2 of health and human services of the transfer of funding
3 324,276,000 (re. \$228,207,000)
4 For allocation to local social services districts for the flexible
5 fund for family services. Funds shall, without state or local
6 participation, be allocated to local social services districts in
7 accordance with a methodology to be developed by the office of
8 temporary and disability assistance and the office of children and
9 family services and approved by the director of the budget. Such
10 amounts allocated to local social services districts shall
11 hereinafter be referred to as the flexible fund for family services
12 and shall be used for eligible services to eligible individuals
13 under the State plan for the federal temporary assistance for needy
14 families block grant.
15 Such funds are to be available for payment of aid heretofore accrued
16 or hereafter to accrue to municipalities and, notwithstanding
17 section 153 of the social services law and any inconsistent
18 provision of law, shall constitute the full amount of federal
19 temporary assistance for needy families funds to be paid on account
20 of activities funded in whole or in part hereunder and the full
21 amount of state reimbursement to be paid on account of local
22 district administrative claims. District allocations from the
23 flexible fund for family services may be spent only pursuant to
24 plans of expenditure, developed by each social services district and
25 the local governing body and approved by the office of temporary and
26 disability assistance, the office of children and family services,
27 and the director of the budget. Such allocation shall be available
28 for reimbursement through March 31, 2015; provided, however, that
29 reimbursement for child welfare services other than foster care
30 services shall be available for eligible expenditures incurred on or
31 after October 1, 2011 and before October 1, 2012 that are otherwise
32 reimbursable by the state on or after April 1, 2012 and that are
33 claimed by March 31, 2013.
34 Notwithstanding any inconsistent provision of law, the amounts so
35 appropriated for allocation to local social services districts, may
36 be used, without state or local financial participation, by social
37 services districts with a population in excess of two million
38 persons for such district's first eligible expenditures that
39 occurred on or after October 1, 2011, or, subject to the approval of
40 the director of the budget, during any other period beginning on or
41 after January 1, 1997, for tuition costs for foster care children
42 who are eligible for emergency assistance for families in the manner
43 the state was authorized to fund such costs under part A of title IV
44 of the social security act as such part was in effect on September
45 30, 1995; provided that the funds appropriated herein may not be
46 used to reimburse localities for costs disallowed under title IV-E
47 of the social security act. Such expenditures shall constitute good
48 cause pursuant to section 408 (a) (10) of the social security act.
49 Such funds may also be used, without state or local participation,
50 for care, maintenance, supervision, and tuition for juvenile
51 delinquents and persons in need of supervision who are placed in
52 residential programs operated by authorized agencies and who are
53 eligible for emergency assistance to families in the manner the
54 state was authorized to fund such costs under part A of title IV of
55 the social security act as such part was in effect on September 30,
56 1995. Such expenditures shall constitute good cause pursuant to
57 section 408 (a) (10) of the social security act. Unless otherwise
58 approved by the commissioner of the office of children and family
59 services with the approval of the director of the budget, these
60 funds may be used only for eligible expenditures made from October
61 1, 2011 through September 30, 2012. Notwithstanding any inconsistent

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1 provision of law, the funds so appropriated may not be used to
2 reimburse localities for costs disallowed under title IV-E of the
3 social security act.

4 Notwithstanding any inconsistent provision of law, a social services
5 district may request that the office of temporary and disability
6 assistance retain and transfer a portion of the district's
7 allocation of these funds to the credit of the office of children
8 and family services federal health and human services fund, local
9 assistance, title XX social services block grant for use by the
10 district for eligible title XX services and/or to the credit of the
11 office of children and family services federal health and human
12 services fund, local assistance, federal day care account for use by
13 the district for eligible child care expenditures under the state
14 block grant for child care, within the percentages established by
15 the state in accordance with the federal social security act and
16 related federal regulations. Any funds transferred at a district's
17 request to the title XX social services block grant shall be used by
18 the district for eligible title XX social services provided in
19 accordance with the provisions of the federal social security act
20 and the social services law to children or their families whose
21 income is less than 200 percent of the federal poverty level
22 applicable to the family size involved. Any funds transferred at a
23 district's request to the office of children and family services
24 federal health and human services fund, local assistance, federal
25 day care account shall be made available to the district for use for
26 eligible child care expenditures in accordance with the applicable
27 provisions of federal law and regulations relating to federal funds
28 included in the state block grant for child care and in accordance
29 with applicable state law and regulations of the office of children
30 and family services. Notwithstanding any other provision of law, any
31 claims made by a social services district for expenditures made for
32 child care during a particular federal fiscal year, other than
33 claims made under title XX of the federal social security act and
34 under the food stamp employment and training program, shall be
35 counted against the social services district's block grant for child
36 care for that federal fiscal year. Each social services district
37 must certify to the office of children and family services and the
38 office of temporary and disability assistance, within 90 days of
39 enactment of the budget but before August 15, 2012, the amount of
40 funds it wishes to have transferred under this provision.

41 Notwithstanding any other provision of law, the amount of the funds
42 that each district expends on child welfare services from its
43 flexible fund for family services funds and any flexible fund for
44 family services funds transferred at the district's request to the
45 title XX social services block grant must, to the extent that
46 families are eligible therefore, be equal to or greater than the
47 district's portion of the \$342,322,341 statewide child welfare
48 threshold amount, which shall be established pursuant to a formula
49 developed by the office of temporary and disability assistance and
50 the office of children and family services and approved by the
51 director of the budget.

52 Notwithstanding any other provision of law including the state finance
53 law and any local procurement law, at the request of a social
54 services district and with the approval of the director of the
55 budget, a portion of the funds appropriated herein may be retained
56 by the office of temporary and disability assistance for any
57 services eligible for funding under the flexible fund for family
58 services for which the applicable state agency has a contractual
59 relationship ... 964,000,000 (re. \$299,023,000)

60 The following remaining appropriations within the office of temporary
61 and disability assistance federal health and human services fund

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1 temporary assistance for needy families account shall be available
 2 for payment of aid heretofore accrued or hereafter to accrue to
 3 municipalities. Notwithstanding any inconsistent provision of law,
 4 such funds may be increased or decreased by interchange with any
 5 other appropriation within the office of temporary and disability
 6 assistance or office of children and family services federal fund -
 7 local assistance account with the approval of the director of the
 8 budget. Such funds shall be provided without state or local
 9 participation for services to eligible individuals under the state
 10 plan for the temporary assistance for needy families block grant
 11 whose incomes do not exceed 200 percent of the federal poverty level
 12 or who are otherwise eligible under such plan, provided that such
 13 services to eligible persons not in receipt of public assistance
 14 shall not constitute "assistance" under applicable federal
 15 regulations and no more than 15 percent of the funds made available
 16 herein may be used for administration, provided further that the
 17 director of the budget does not determine that such use of funds can
 18 be expected to have the effect of increasing qualified state
 19 expenditures under paragraph 7 of subdivision (a) of section 409 of
 20 the federal social security act above the minimum applicable federal
 21 maintenance of effort requirement:

22 For the continuation and expansion of a demonstration project to
 23 assist individuals and families in moving out of poverty through the
 24 pursuit of higher education. Projects shall include intensive, long-
 25 term case management and statistically-based outcome assessments.
 26 The amount appropriated herein shall be made available for one
 27 project at an education and work consortium having developed
 28 programs that moved significant numbers of people from welfare to
 29 permanent employment, in receipt of financial commitments from a
 30 not-for-profit foundation, and having an established working
 31 relationship with regional social services agencies, the local
 32 business community and other public and/or private institutions of
 33 higher education. Such program shall provide services to recipients
 34 of family assistance, safety net assistance and other eligible
 35 individuals. The consortium shall consist of three institutions of
 36 higher education with one of the institutions being a CUNY
 37 institution, one a New York city based institution, and one based in
 38 Westchester county ... 800,000 (re. \$800,000)

39 For services and expenses related to the advantage afterschool
 40 program. Such funds are to be available pursuant to a plan prepared
 41 by the office of children and family services and approved by the
 42 director of the budget to extend or expand current contracts with
 43 community based organizations, to award new contracts to continue
 44 programs where the existing contractors are not satisfactorily
 45 performing as determined by the office of children and family
 46 services and/or to award new contracts through a competitive process
 47 to community based organizations ... 500,000 (re. \$500,000)

48 For services related to the development of technology assisted
 49 learning programs at the educational opportunity centers. Such funds
 50 may be transferred, suballocated or otherwise made available in
 51 accordance with a memorandum of understanding between the office of
 52 temporary and disability assistance and the state university of New
 53 York. Provided, however, that funds appropriated herein shall be
 54 used to provide basic educational skills, job readiness training,
 55 and occupational training to program participants who are eligible
 56 individuals and families under the state plan for the federal
 57 temporary assistance for needy families block grant whose incomes do
 58 not exceed 200 percent of the federal poverty level. Of the funds
 59 appropriated herein, up to \$215,000 shall be available without state
 60 or local financial participation for the development of technology

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1 assisted learning programs provided by community based organizations
2 which serve eligible individuals living with HIV/AIDS
3 3,000,000 (re. \$3,000,000)
4 For services of the BRIDGE program, provided however, that, unless
5 otherwise determined by the director of the budget, the rate of
6 state financial participation shall be the same rates as required in
7 the month immediately preceding December, 1996. Funds shall be made
8 available and/or suballocated to the state university of New York
9 for services and expenditures of the BRIDGE program and may be
10 transferred to the state university of New York for personal and
11 nonpersonal service costs and other expenses incurred in
12 administering the provision of such services to eligible individuals
13 and families. A portion of the funds may be transferred to the
14 office of temporary and disability assistance state operations for
15 personal and nonpersonal service costs incurred by the office in
16 administering the program. Funds made available herein shall be used
17 for services to eligible individuals and families who, upon
18 determination of eligibility for such program, are receiving public
19 assistance benefits under the state plan for the temporary
20 assistance for needy families block grant or whose public assistance
21 case includes a dependent child under the age of 18 or under the age
22 of 19 if the child is attending secondary school and is in receipt
23 of safety net assistance. To the extent that sufficient numbers of
24 eligible public assistance recipients are not available, funds may
25 be used to serve individuals and families not in receipt of public
26 assistance, but eligible under the state plan for the temporary
27 assistance for needy families block grant
28 102,000 (re. \$102,000)
29 For services, notwithstanding any inconsistent provision of law, and
30 without state or local financial participation, of the career
31 pathways program for not-for-profit, community-based organizations
32 providing coordinated, comprehensive employment services beyond the
33 level currently funded by local social services districts to
34 eligible individuals and families. Such funds are to be made
35 available to establish a career pathways program to link education
36 and occupational training to subsequent employment through a
37 continuum of educational programs and integrated support services to
38 enable temporary assistance for needy families eligible
39 participants, including disconnected young adults, ages sixteen to
40 twenty-four, to advance over time both to higher levels of education
41 and to higher wage jobs in targeted occupational sectors. With funds
42 appropriated herein, the office of temporary and disability
43 assistance in consultation with the department of labor shall
44 establish the career pathways program and provide technical support,
45 as needed, to provide education, training, and job placement for
46 low-income individuals, age sixteen and older. Preference shall be
47 given to eighteen to twenty-four year olds who are unemployed or
48 underemployed, in areas of the state with demonstrated labor market
49 needs and unemployment rates that are greater than the appropriate
50 or comparative rate of employment for the region, and to persons in
51 receipt of family assistance and/or safety net assistance. Of the
52 amounts appropriated, at least sixty percent shall be available for
53 services to eighteen to twenty-four year olds, with remaining funds
54 available to recipients of family assistance and/or safety net
55 assistance, without age restrictions, and sixteen to seventeen year
56 old self-supporting individuals who are heads of household. The
57 office of temporary and disability assistance in consultation with
58 the department of labor shall develop a request for proposals and
59 shall receive, review, and assess applications. In selecting
60 proposals, the office of temporary and disability assistance and the
61 department of labor shall give preference to programs that

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1 demonstrate community-based collaborations with education and
2 training providers and employers in the region. Such education and
3 training providers may include, but not be limited to general
4 equivalency diplomas programs, community colleges, junior colleges,
5 business and trade schools, vocational institutions, and
6 institutions with baccalaureate degree-granting programs; programs
7 that provide for a career path or career paths, as supported by
8 identified local employment needs; programs that provide employment
9 services, including but not limited to, post-secondary training
10 designed to meet the needs of employers in the local labor market,
11 or catchment area; programs that include education and training
12 components, such as remedial education, individual training plans,
13 pre-employment training, workplace basic skills, and literacy skills
14 training. Such education and training must include institutions,
15 industry associations, or other credentialing bodies for the purpose
16 of providing participants with certificates, diplomas, or degrees;
17 projects that provide comprehensive student support services,
18 including but not limited to tutoring, mentoring, child care, after
19 school program access, transportation, and case management, as part
20 of the individual training plan. Preference shall be given to
21 proposals that include not-for-profit collaborations with education,
22 training, or employer stakeholders in the region; programs which
23 leverage additional community resources and provide participant
24 support services; training that result in job placement; and
25 education that links participants with occupational skills training
26 and/or employer-related credentials, credits, diplomas or
27 certificates ... 750,000 (re. \$750,000)
28 For services and expenses of not-for-profit and voluntary agencies
29 providing support services to the caretaker relative of a minor
30 child when such services are provided to eligible individuals and
31 families. Such funds are available pursuant to a plan prepared by
32 the office of children and family services and approved by the
33 director of the budget to continue or expand existing programs with
34 existing contractors that are satisfactorily performing as
35 determined by the office of children and family services, to award
36 new contracts to continue programs where the existing contractors
37 are not satisfactorily performing as determined by the office of
38 children and family services and/or to award new contracts through a
39 competitive process ... 51,000 (re. \$51,000)
40 For the services of Centro of Oneida for the implementation of
41 programs, or the provision of additional transportation services to
42 such eligible individuals and families, for the purpose of
43 transportation to and from employment or other allowable work
44 activities ... 25,000 (re. \$25,000)
45 Notwithstanding any inconsistent provision of law, the funds
46 appropriated herein shall be available for transfer to the federal
47 health and human services fund, local assistance account, federal
48 day care account to provide additional funding for subsidies and
49 quality activities at the city university of New York, provided that
50 of such amount, \$56,000 shall be available to community colleges and
51 \$85,000 shall be available to senior colleges
52 141,000 (re. \$141,000)
53 Notwithstanding any inconsistent provision of law, the funds
54 appropriated herein shall be available for transfer to the federal
55 health and human services fund, local assistance account, federal
56 day care account to continue operation of the facilitated enrollment
57 pilot program in Capital Region-Oneida (consisting of Rensselaer,
58 Schenectady, Saratoga, Albany and Oneida counties) as provided to
59 the NYS AFL-CIO Workforce Development Institute to act or continue
60 to act as the administrator to implement the program proposed by the
61 union child care coalition of the NYS AFL-CIO and approved by the

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1 office of children and family services. The administrative cost,
2 including the cost of the development of the evaluation of the pilot
3 program shall not exceed ten percent of the funds available for this
4 purpose. The remaining portion of the funds shall be allocated by
5 the office of children and family services to the local social
6 services districts where the recipient families reside as determined
7 by the project administrator based on projected need and cost of
8 providing child care subsidies payment to working families enrolled
9 through the pilot initiative, a local social services district shall
10 not reimburse subsidy payments in excess of the amount the subsidy
11 funding appropriated herein can support. Child care subsidies paid
12 on behalf of eligible families shall be reimbursed at the actual
13 cost of care up to the applicable market rate for the district in
14 which child care is provided and in accordance with the fee schedule
15 of the local social services district making the subsidy payment. Up
16 to \$126,500 shall be made available to the NYS AFL-CIO Workforce
17 Development Institute, or other designated administrator, to
18 administer and to implement a plan approved by the office of
19 children and family services for this pilot program in consultation
20 with the advisory council. This administrator shall prepare and
21 submit to the office of children and family services, the chairs of
22 the senate committee on social services, the senate committee on
23 children and families, the senate committee on labor, the chairs of
24 the assembly committee on children and families, and the assembly
25 committee on social services, an evaluation of the pilot with
26 recommendations. Such evaluation shall include available information
27 regarding the pilot programs or participants in the pilot programs,
28 including but not limited to: the number of income-eligible children
29 of working parents with income greater than 200 percent but at or
30 less than 275 percent of the federal poverty level, the ages of the
31 children served by the project, the number of families served by the
32 project who are in receipt of family assistance, the factors that
33 parents considered when searching for child care, the factors that
34 barred the families' access to child care assistance prior to their
35 enrollment in the facilitated enrollment program, the number of
36 families who receive a child care subsidy pursuant to this program
37 who choose to use such subsidy for regulated child care, and the
38 number of families who receive a child care subsidy pursuant to this
39 program who choose to use such subsidy to receive child care
40 services provided by a legally exempt provider. Such report shall be
41 submitted by the applicable project administrator, on or before
42 November 1, 2012, provided that if such report is not received by
43 November 30, 2012, reimbursement for administrative costs shall be
44 either reduced or withheld, and failure of an administrator to
45 submit a timely report may jeopardize such administrator's program
46 from receiving funding in future years. Child care subsidies paid on
47 behalf of eligible families shall be reimbursed at the actual cost
48 of care up to the applicable market rate for the district in which
49 the child care is provided, in accordance with the fee schedule of
50 the local social services district making the subsidy payments. The
51 administrator for this pilot project is required to submit bi-
52 monthly reports on the fifteenth day of every other month beginning
53 on May 15, 2012 and bi-monthly thereafter that provide current
54 enrollment and information including, but not limited to, the amount
55 of the approved subsidy level, the level of co-payment by the local
56 social services district required for the participants in the
57 program, the program's adopted budget reflecting all expenses
58 including salaries and other information as needed, to the office of
59 children and family services, the chairs of the senate committee on
60 social services, the senate committee on children and families, the
61 senate committee on labor, the chairs of the assembly committee on

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1 children and families and the assembly committee on social services,
2 and the local social services districts. Provided however that if
3 such bi-monthly reports are not received from this Capital Region-
4 Oneida administrator, reimbursement for administrative costs shall
5 be either reduced or withheld and failure of an administrator to
6 submit a timely report may jeopardize such administrator's program
7 from receiving funding in future years. The office of children and
8 family services shall provide technical assistance to the pilot
9 program to assist in timely coordination with the monthly claiming
10 process. Notwithstanding any other provision of law, this pilot
11 program maintained herein may be terminated if the administrator for
12 such program mismanages such program, by engaging in actions
13 including but not limited to, improper use of funds, providing for
14 child care subsidies in excess of the amount the subsidy funding
15 appropriated herein can support, and failing to submit claims for
16 reimbursement in a timely fashion ... 1,265,000 ... (re. \$1,265,000)
17 Notwithstanding any inconsistent provision of law, the funds
18 appropriated herein shall be available for transfer to the federal
19 health and human services fund, local assistance account, federal
20 day care account to provide additional funding for subsidies and
21 quality activities at the state university of New York, provided
22 that of such amount, \$77,000 shall be available to community
23 colleges and \$116,000 shall be available to state operated campuses
24 ... 193,000 (re. \$193,000)
25 For services related to the provision of transportation services for
26 the purpose of transportation to and from employment or other
27 allowable activities. Such amount shall be available for
28 distribution to social services districts and may be made available
29 to the department of transportation ... 112,000 (re. \$112,000)
30 For services and expenses of programs providing literacy training,
31 workplace literacy instruction and English-as-a-second-language
32 instruction to eligible individuals and families under the state
33 plan for the federal temporary assistance for needy families block
34 grant, including, but not limited to, programs which offer
35 intergenerational educational models intended to increase workplace
36 preparedness, and English-as-a-second-language programs which
37 appropriately address the specific linguistic and cultural needs of
38 the participants and the language skill needs of non-English
39 speaking workers that relate to workplace safety. Of the amount
40 appropriated herein, at least \$50,000 shall be available for
41 literacy training and English-as-a-second-language instruction to
42 individuals and families, who upon determination of eligibility for
43 such services, are in receipt of public assistance and lack a
44 literacy level equivalent to the ninth month of eighth grade or who
45 have English language proficiency equal to a score of 34 or less on
46 the NYS PLACE test or an equivalent score on a comparable test
47 250,000 (re. \$250,000)
48 For services of programs, in local social services districts with a
49 population in excess of two million, that meet the emergency needs
50 of homeless individuals and families and those at risk of becoming
51 homeless. Such programs shall have demonstrated experience in
52 providing services to meet the emergency needs of homeless
53 individuals and families and those at risk of becoming homeless,
54 including crisis intervention services, eviction prevention
55 services, mobile emergency feeding services, and summer youth
56 services ... 500,000 (re. \$427,000)
57 For services and expenses related to the provision of non-residential
58 domestic violence. Such funds may be made available to the office of
59 children and family services. Local social services districts are
60 encouraged to collaborate with not-for-profit providers in the
61 provision of such services ... 1,210,000 (re. \$1,210,000)

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1 For preventive services to eligible individuals and families under the
2 state plan for the federal temporary assistance for needy families
3 block grant whose incomes do not exceed 200 percent of the federal
4 poverty level, including but not limited to: intensive case
5 management and related services for families with children at risk
6 of foster care placement due to the presence of alcohol and/or
7 substance abuse in the household; family preservation services,
8 centers and programs; foster care diversion demonstrations; and not-
9 for-profit provider collaborations with family treatment courts.
10 Such funds are available pursuant to a plan prepared by the office
11 of children and family services and approved by the director of the
12 budget to continue or expand existing programs with existing
13 contractors that are satisfactorily performing as determined by the
14 office of children and family services, to award new contracts to
15 continue programs where the existing contractors are not
16 satisfactorily performing as determined by the office of children
17 and family services, and/or award new contracts through a
18 competitive process. Provided that, of the funds appropriated
19 herein, at least \$106,000 shall be available for programs providing
20 post adoption services ... 610,000 (re. \$610,000)
21 For those services and expenses provided to eligible individuals and
22 families by existing settlement houses; provided, however, that the
23 funds may be made available without regard to the limitations on the
24 amount of grants provided to, and the requirements for fundraising
25 by such programs as set forth in article 10-B of the social services
26 law ... 1,000,000 (re. \$781,000)
27 For services and expenses, established pursuant to chapter 58 of the
28 laws of 2006, related to providing intensive employment and other
29 supportive services, including job readiness and job placement
30 services to noncustodial parents who are unemployed or who are
31 working less than 20 hours per week; who are recipients of public
32 assistance or whose incomes do not exceed 200 percent of the federal
33 poverty level; and who have a child support order payable through
34 the support collection unit of a social services district
35 200,000 (re. \$200,000)
36 For the services of a wage subsidy program. Eligible not-for-profit
37 community based organizations in social services districts shall
38 administer a program that enables employers to offer subsidized
39 employment, including but not limited to, expanded supportive
40 transitional work activities for such eligible individuals and
41 families consistent with the provisions of section 336-e and section
42 336-f of the social services law, as applicable. Provided that, of
43 the \$950,000, not less than \$594,000 shall be for programs in social
44 services districts with a population in excess of two million.
45 Preference shall be given to proposals that include provisions for
46 job retention, case management and job placement services.
47 Participation in the program by such eligible individuals and
48 families shall be limited to one year. Participating employers shall
49 make reasonable efforts to retain individuals served by the program
50 ... 950,000 (re. \$950,000)
51 For services related to the wheels for work program, including, but
52 not limited to activities which procure, repair, finance, and/or
53 insure vehicles needed for transportation to and from employment or
54 allowable work activities ... 144,000 (re. \$144,000)
55
56 The appropriation made by chapter 53, section 1, of the laws of 2012, is
57 hereby amended and reappropriated to read:
58 For services related to the continuation of displaced homemaker
59 services. Funds made available herein may be used for state agency
60 contractors, or aid to local social services districts, provided,
61 further, that no more than ten percent of such funds may be used for

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1 program administration at each individual displaced homemaker
2 center. Each program administrator shall prepare and submit an
3 annual report by December 1, 2012, to the office of temporary and
4 disability assistance, the chairs of the senate committee on social
5 services, and the senate committee on children and families and the
6 assembly chair of the committee on social services, on the summary
7 of activities, including but not limited to the number of eligible
8 recipients, and the outcome for each recipient together with a
9 summary of revenues and expenses including all salaries. Such funds
10 may be transferred or otherwise made available to the department of
11 labor for the administration of the displaced homemaker program

12 546,000 (re. \$546,000)

13 For services and expenses of food pantries outside of the Metropolitan
14 New York area. Such funds may be transferred or otherwise made
15 available to the department of health for the administration of the
16 food pantries program ... 250,000 (re. \$250,000)

17 For services related to a Nurse-Family Partnership program for
18 eligible individuals and families. Such funds are to be made
19 available to local social services districts to establish or fund
20 Nurse-Family Partnership programs to provide supportive services to
21 temporary assistance for needy families eligible individuals aimed
22 at: improving pregnancy outcomes by helping first time mothers and
23 pregnant women engage in sound preventive health practices,
24 including education one receiving thorough prenatal care from their
25 healthcare providers, improving diets, and reducing the use of
26 cigarettes, alcohol and illegal substances; improving child health
27 and development by helping parents provide responsible and competent
28 care; and improving the economic self-sufficiency of the family by
29 helping parents develop a vision for their own future, plan future
30 pregnancies, continue their education and find work, as appropriate.
31 Provided that no funds expended under this provision may be used to
32 provide actual medical care. Such funds may be transferred or
33 otherwise made available to the department of health for the
34 administration of the Nurse-Family Partnership program
35 2,000,000 (re. \$2,000,000)

36 For the services of the Rochester-Genesee Regional Transportation
37 Authority for the provision of transportation services to eligible
38 individuals and families, for the purpose of transportation to and
39 from employment or other allowable work activities. Such funds may
40 be transferred or otherwise made available to the department of
41 transportation for the administration of the Rochester-Genesee
42 Regional Transportation Authority ... 82,000 (re. \$82,000)
43

44 By chapter 53, section 1, of the laws of 2011:
45 For expenses associated with the operation of the statewide electronic
46 benefit transfer (EBT) system; the common benefit identification
47 card (CBIC); and the automated finger imaging system (AFIS)
48 3,000,000 (re. \$710,000)

49 For transfer to the credit of the office of children and family
50 services federal health and human services fund, state operations or
51 federal health and human services fund, local assistance, federal
52 day care account for additional reimbursement to social services
53 districts for child care assistance provided pursuant to title 5-C
54 of article 6 of the social services law. The funds shall be appor-
55 tioned among the social services districts by the office according
56 to an allocation plan developed by the office and submitted to the
57 director of the budget for approval within 60 days of enactment of
58 the budget. The funds allocated to a district under this appropri-
59 ation in addition to any state block grant funds allocated to the
60 district for child care services and any funds the district requests
61 the office of temporary and disability assistance to transfer from

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1 the district's flexible fund for family services allocation to the
2 federal day care account shall constitute the district's entire
3 block grant allocation for a particular federal fiscal year, which
4 shall be available only for child care assistance expenditures made
5 during that federal fiscal year and which are claimed by March 31 of
6 the year immediately following the end of that federal fiscal year.
7 Notwithstanding any other provision of law, any claims for child
8 care assistance made by a social services district for expenditures
9 made during a particular federal fiscal year, other than claims made
10 under title XX of the federal social security act and under the food
11 stamp employment and training program, shall be counted against the
12 social services district's block grant allocation for that federal
13 fiscal year.

14 A social services district shall expend its allocation from the block
15 grant in accordance with the applicable provision in federal law and
16 regulations relating to the federal funds included in the state
17 block grant for child care and the regulations of the office of
18 children and family services. Notwithstanding any other provision of
19 law, each district's claims submitted under the state block grant
20 for child care will be processed in a manner that maximizes the
21 availability of federal funds and ensures that the district meets
22 its maintenance of effort requirement in each applicable federal
23 fiscal year. Prior to transfer of funds appropriated herein, the
24 commissioner of the office of children and family services shall
25 consult with the commissioner of the office of temporary and disa-
26 bility assistance to determine the availability of such funding and
27 to request that the commissioner of the office of temporary and
28 disability assistance takes necessary steps to notify the department
29 of health and human services of the transfer of funding
30 392,967,000 (re. \$27,948,000)

31 For allocation to local social services districts for the flexible
32 fund for family services. Funds shall, without state or local
33 participation, be allocated to local social services districts in
34 accordance with a methodology to be developed by the office of
35 temporary and disability assistance and the office of children and
36 family services and approved by the director of the budget. Such
37 amounts allocated to local social services districts shall herein-
38 after be referred to as the flexible fund for family services and
39 shall be used for eligible services to eligible individuals under
40 the State plan for the federal temporary assistance for needy fami-
41 lies block grant.

42 Such funds are to be available for payment of aid heretofore accrued
43 or hereafter to accrue to municipalities and, notwithstanding
44 section 153 of the social services law and any inconsistent
45 provision of law, shall constitute the full amount of federal tempo-
46 rary assistance for needy families funds to be paid on account of
47 activities funded in whole or in part hereunder and the full amount
48 of state reimbursement to be paid on account of local district
49 administrative claims. District allocations from the flexible fund
50 for family services may be spent only pursuant to plans of expendi-
51 ture, developed by each social services district and the local
52 governing body and approved by the office of temporary and disabili-
53 ty assistance, the office of children and family services, and the
54 director of the budget. Such allocation shall be available for
55 reimbursement through March 31, 2014; provided, however, that
56 reimbursement for child welfare services other than foster care
57 services shall be available for eligible expenditures incurred on or
58 after October 1, 2010 and before October 1, 2011 that are otherwise
59 reimbursable by the state on or after April 1, 2011 and that are
60 claimed by March 31, 2012.

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1 Notwithstanding any inconsistent provision of law, the amounts so
2 appropriated for allocation to local social services districts, may
3 be used, without state or local financial participation, by social
4 services districts with a population in excess of two million
5 persons for such district's first eligible expenditures that
6 occurred on or after October 1, 2010, or, subject to the approval of
7 the director of the budget, during any other period beginning on or
8 after January 1, 1997, for tuition costs for foster care children
9 who are eligible for emergency assistance for families in the manner
10 the state was authorized to fund such costs under part A of title IV
11 of the social security act as such part was in effect on September
12 30, 1995; provided that the funds appropriated herein may not be
13 used to reimburse localities for costs disallowed under title IV-E
14 of the social security act. Such expenditures shall constitute good
15 cause pursuant to section 408 (a) (10) of the social security act.
16 Such funds may also be used, without state or local participation,
17 for care, maintenance, supervision, and tuition for juvenile delin-
18 quents and persons in need of supervision who are placed in residen-
19 tial programs operated by authorized agencies and who are eligible
20 for emergency assistance to families in the manner the state was
21 authorized to fund such costs under part A of title IV of the social
22 security act as such part was in effect on September 30, 1995. Such
23 expenditures shall constitute good cause pursuant to section 408 (a)
24 (10) of the social security act. Unless otherwise approved by the
25 commissioner of the office of children and family services with the
26 approval of the director of the budget, these funds may be used only
27 for eligible expenditures made from October 1, 2010 through Septem-
28 ber 30, 2011. Notwithstanding any inconsistent provision of law, the
29 funds so appropriated may not be used to reimburse localities for
30 costs disallowed under title IV-E of the social security act.

31 Notwithstanding any inconsistent provision of law, a social services
32 district may request that the office of temporary and disability
33 assistance retain and transfer a portion of the district's allo-
34 cation of these funds to the credit of the office of children and
35 family services federal health and human services fund, local
36 assistance, title XX social services block grant for use by the
37 district for eligible title XX services and/or to the credit of the
38 office of children and family services federal health and human
39 services fund, local assistance, federal day care account for use by
40 the district for eligible child care expenditures under the state
41 block grant for child care, within the percentages established by
42 the state in accordance with the federal social security act and
43 related federal regulations. Any funds transferred at a district's
44 request to the title XX social services block grant shall be used by
45 the district for eligible title XX social services provided in
46 accordance with the provisions of the federal social security act
47 and the social services law to children or their families whose
48 income is less than 200 percent of the federal poverty level appli-
49 cable to the family size involved. Any funds transferred at a
50 district's request to the office of children and family services
51 federal health and human services fund, local assistance, federal
52 day care account shall be made available to the district for use for
53 eligible child care expenditures in accordance with the applicable
54 provisions of federal law and regulations relating to federal funds
55 included in the state block grant for child care and in accordance
56 with applicable state law and regulations of the office of children
57 and family services. Notwithstanding any other provision of law, any
58 claims made by a social services district for expenditures made for
59 child care during a particular federal fiscal year, other than
60 claims made under title XX of the federal social security act and
61 under the food stamp employment and training program, shall be

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1 counted against the social services district's block grant for child
2 care for that federal fiscal year. Each social services district
3 must certify to the office of children and family services and the
4 office of temporary and disability assistance, within 90 days of
5 enactment of the budget but before August 15, 2011, the amount of
6 funds it wishes to have transferred under this provision.

7 Notwithstanding any other provision of law, the amount of the funds
8 that each district expends on child welfare services from its flexi-
9 ble fund for family services funds and any flexible fund for family
10 services funds transferred at the district's request to the title XX
11 social services block grant must, to the extent that families are
12 eligible therefore, be equal to or greater than the district's
13 portion of the \$342,322,341 statewide child welfare threshold
14 amount, which shall be established pursuant to a formula developed
15 by the office of temporary and disability assistance and the office
16 of children and family services and approved by the director of the
17 budget.

18 Notwithstanding any other provision of law including the state finance
19 law and any local procurement law, at the request of a social
20 services district and with the approval of the director of the budg-
21 et, a portion of the funds appropriated herein may be retained by
22 the office of temporary and disability assistance for any services
23 eligible for funding under the flexible fund for family services for
24 which the applicable state agency has a contractual relationship ...
25 951,000,000 (re. \$173,254,000)

26 The following remaining appropriations within the office of temporary
27 and disability assistance federal health and human services fund
28 temporary assistance for needy families account shall be available
29 for payment of aid heretofore accrued or hereafter to accrue to
30 municipalities. Notwithstanding any inconsistent provision of law,
31 such funds may be increased or decreased by interchange with any
32 other appropriation within the office of temporary and disability
33 assistance or office of children and family services federal fund -
34 local assistance account with the approval of the director of the
35 budget. Such funds shall be provided without state or local partic-
36 ipation for services to eligible individuals under the state plan
37 for the temporary assistance for needy families block grant whose
38 incomes do not exceed 200 percent of the federal poverty level or
39 who are otherwise eligible under such plan, provided that such
40 services to eligible persons not in receipt of public assistance
41 shall not constitute "assistance" under applicable federal regu-
42 lations and no more than 15 percent of the funds made available
43 herein may be used for administration, provided further that the
44 director of the budget does not determine that such use of funds can
45 be expected to have the effect of increasing qualified state expend-
46 itures under paragraph 7 of subdivision (a) of section 409 of the
47 federal social security act above the minimum applicable federal
48 maintenance of effort requirement:

49 For the continuation and expansion of a demonstration project to
50 assist individuals and families in moving out of poverty through the
51 pursuit of higher education. Projects shall include intensive, long-
52 term case management and statistically-based outcome assessments.
53 The amount appropriated herein shall be made available for one
54 project at an education and work consortium having developed
55 programs that moved significant numbers of people from welfare to
56 permanent employment, in receipt of financial commitments from a
57 not-for-profit foundation, and having an established working
58 relationship with regional social services agencies, the local busi-
59 ness community and other public and/or private institutions of high-
60 er education. Such program shall provide services to recipients of
61 family assistance, safety net assistance and other eligible individ-

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1 uals. The consortium shall consist of three institutions of higher
2 education with one of the institutions being a CUNY institution, one
3 a New York city based institution, and one based in Westchester
4 county ... 250,000 (re. \$37,000)
5 For services and expenses related to the advantage afterschool
6 program. Such funds are to be available pursuant to a plan prepared
7 by the office of children and family services and approved by the
8 director of the budget to extend or expand current contracts with
9 community based organizations, to award new contracts to continue
10 programs where the existing contractors are not satisfactorily
11 performing as determined by the office of children and family
12 services and/or to award new contracts through a competitive process
13 to community based organizations ... 500,000 (re. \$500,000)
14 For services of the BRIDGE program, provided however, that, unless
15 otherwise determined by the director of the budget, the rate of
16 state financial participation shall be the same rates as required in
17 the month immediately preceding December, 1996. Funds shall be made
18 available and/or suballocated to the state university of New York
19 for services and expenditures of the BRIDGE program and may be
20 transferred to the state university of New York for personal and
21 nonpersonal service costs and other expenses incurred in administer-
22 ing the provision of such services to eligible individuals and fami-
23 lies. A portion of the funds may be transferred to the office of
24 temporary and disability assistance state operations for personal
25 and nonpersonal service costs incurred by the office in administer-
26 ing the program. Funds made available herein shall be used for
27 services to eligible individuals and families who, upon determi-
28 nation of eligibility for such program, are receiving public assist-
29 ance benefits under the state plan for the temporary assistance for
30 needy families block grant or whose public assistance case includes
31 a dependent child under the age of 18 or under the age of 19 if the
32 child is attending secondary school and is in receipt of safety net
33 assistance. To the extent that sufficient numbers of eligible public
34 assistance recipients are not available, funds may be used to serve
35 individuals and families not in receipt of public assistance, but
36 eligible under the state plan for the temporary assistance for needy
37 families block grant ... 102,000 (re. \$102,000)
38 For services and expenses of not-for-profit and voluntary agencies
39 providing support services to the caretaker relative of a minor
40 child when such services are provided to eligible individuals and
41 families. Such funds are available pursuant to a plan prepared by
42 the office of children and family services and approved by the
43 director of the budget to continue or expand existing programs with
44 existing contractors that are satisfactorily performing as deter-
45 mined by the office of children and family services, to award new
46 contracts to continue programs where the existing contractors are
47 not satisfactorily performing as determined by the office of chil-
48 dren and family services and/or to award new contracts through a
49 competitive process ... 51,000 (re. \$51,000)
50 Notwithstanding any inconsistent provision of law, the funds appropri-
51 ated herein shall be available for transfer to the federal health
52 and human services fund, local assistance account, federal day care
53 account to provide additional funding for subsidies and quality
54 activities at the city university of New York, provided that of such
55 amount, \$56,000 shall be available to community colleges and \$85,000
56 shall be available to senior colleges
57 141,000 (re. \$141,000)
58 Notwithstanding any inconsistent provision of law, the funds appropri-
59 ated herein shall be available for transfer to the federal health
60 and human services fund, local assistance account, federal day care
61 account to provide additional funding for subsidies and quality

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1 activities at the state university of New York, provided that of
2 such amount, \$77,000 shall be available to community colleges and
3 \$116,000 shall be available to state operated campuses
4 193,000 (re. \$193,000)
5 For services related to the provision of transportation services for
6 the purpose of transportation to and from employment or other allow-
7 able activities. Such amount shall be available for distribution to
8 social services districts and may be made available to the depart-
9 ment of transportation ... 112,000 (re. \$111,000)
10 For services of programs, in local social services districts with a
11 population in excess of two million, that meet the emergency needs
12 of homeless individuals and families and those at risk of becoming
13 homeless. Such programs shall have demonstrated experience in
14 providing services to meet the emergency needs of homeless individ-
15 uals and families and those at risk of becoming homeless, including
16 crisis intervention services, eviction prevention services, mobile
17 emergency feeding services, and summer youth services
18 176,000 (re. \$44,000)
19 For services and expenses related to the provision of non-residential
20 domestic violence. Such funds may be made available to the office of
21 children and family services. Local social services districts are
22 encouraged to collaborate with not-for-profit providers in the
23 provision of such services ... 510,000 (re. \$243,000)
24 For preventive services to eligible individuals and families under the
25 state plan for the federal temporary assistance for needy families
26 block grant whose incomes do not exceed 200 percent of the federal
27 poverty level, including but not limited to: intensive case manage-
28 ment and related services for families with children at risk of
29 foster care placement due to the presence of alcohol and/or
30 substance abuse in the household; family preservation services,
31 centers and programs; foster care diversion demonstrations; and
32 not-for-profit provider collaborations with family treatment courts.
33 Such funds are available pursuant to a plan prepared by the office
34 of children and family services and approved by the director of the
35 budget to continue or expand existing programs with existing
36 contractors that are satisfactorily performing as determined by the
37 office of children and family services, to award new contracts to
38 continue programs where the existing contractors are not satisfac-
39 torily performing as determined by the office of children and family
40 services, and/or award new contracts through a competitive process.
41 Provided that, of the funds appropriated herein, at least \$106,000
42 shall be available for programs providing post adoption services ...
43 610,000 (re. \$610,000)
44 For enhanced services to refugees, asylees and other immigrant popu-
45 lations eligible for refugee services to assist such individuals and
46 families to attain economic self-sufficiency and reduce or eliminate
47 reliance on public assistance benefits as a primary means of
48 support. Such services shall include, but not be limited to, case
49 management, English-as-a-second-language, job training and placement
50 assistance, post-employment services necessary to ensure job
51 retention, and services necessary to assist the individual and fami-
52 ly members to establish and maintain a permanent residence in the
53 state. Funds appropriated herein shall, to the extent permitted by
54 federal law and regulations, be awarded at the discretion of the
55 commissioner of the office of temporary and disability assistance to
56 voluntary refugee resettlement agencies and/or local representatives
57 of such agencies currently under contract with the office of tempo-
58 rary and disability assistance to provide services to refugee popu-
59 lations and individual awards shall be made proportionately based on
60 the number of refugees each organization resettled in the previous
61 five year period based on the most recent five year data published

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1 by the federal department of health and human services office of
2 refugee resettlement or its contractor. Of the amount appropriated
3 herein, up to \$85,000 shall be made available to organizations
4 providing services to refugees settling in local social services
5 districts with a population in excess of two million and all remain-
6 ing funding shall be awarded to organizations providing such
7 services to refugees settling in other geographic locations
8 102,000 (re. \$23,000)
9 For those services and expenses provided to eligible individuals and
10 families by existing settlement houses; provided, however, that the
11 funds may be made available without regard to the limitations on the
12 amount of grants provided to, and the requirements for fundraising
13 by such programs as set forth in article 10-B of the social services
14 law ... 500,000 (re. \$500,000)
15 For services and expenses, established pursuant to chapter 58 of the
16 laws of 2006, related to providing intensive employment and other
17 supportive services, including job readiness and job placement
18 services to noncustodial parents who are unemployed or who are work-
19 ing less than 20 hours per week; who are recipients of public
20 assistance or whose incomes do not exceed 200 percent of the federal
21 poverty level; and who have a child support order payable through
22 the support collection unit of a social services district
23 200,000 (re. \$200,000)
24 For services related to the homelessness intervention program for
25 eligible individuals and families. These funds shall be available to
26 not-for-profit organizations designed to provide services to prevent
27 homelessness or to secure permanent housing, including but not
28 limited to landlord/tenant conflict resolution, legal services,
29 outreach and referral for other eligible services and benefits to
30 stabilize households, and relocation assistance
31 205,000 (re. \$205,000)
32 For services related to a supportive housing program for families and
33 for young adults age eighteen to twenty-five, who are eligible for
34 benefits under the state plan for the federal temporary assistance
35 for needy families block grant. Such supportive housing program
36 shall be designed to enhance the employability, self-sufficiency,
37 and/or family stability of residents, and prevent out-of-wedlock
38 pregnancies among young adult residents. Eligible families shall
39 include: homeless families; families at risk of exceeding, and those
40 that have exceeded, their TANF assistance time limit; families with
41 multiple barriers to employment and housing stability; families at
42 risk for foster care placement; and those that are reunited after
43 placements. Eligible young adults shall include: young adults aging
44 out of the foster care system; runaway and homeless youth; and youth
45 subject to criminal charges who are at risk for incarceration.
46 Provided that, of the \$508,000 up to \$100,000 shall be available to
47 continue existing services or to expand services provided to eligi-
48 ble young adults ... 508,000 (re. \$508,000)
49 For the services of a wage subsidy program. Eligible not-for-profit
50 community based organizations in social services districts shall
51 administer a program that enables employers to offer subsidized
52 employment, including but not limited to, expanded supportive tran-
53 sitional work activities for such eligible individuals and families
54 consistent with the provisions of section 336-e and section 336-f of
55 the social services law, as applicable. Provided that, of the
56 \$950,000, not less than \$594,000 shall be for programs in social
57 services districts with a population in excess of two million.
58 Preference shall be given to proposals that include provisions for
59 job retention, case management and job placement services. Partic-
60

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1 ipation in the program by such eligible individuals and families
 2 shall be limited to one year. Participating employers shall make
 3 reasonable efforts to retain individuals served by the program
 4 950,000 (re. \$950,000)
 5 For services related to the wheels for work program, including, but
 6 not limited to activities which procure, repair, finance, and/or
 7 insure vehicles needed for transportation to and from employment or
 8 allowable work activities ... 144,000 (re. \$144,000)

9
 10 The appropriation made by chapter 53, section 1, of the laws of 2011, is
 11 hereby amended and reappropriated to read:

12 For services related to the continuation of displaced homemaker
 13 services. Funds made available herein may be used for state agency
 14 contractors, or aid to local social services districts, provided,
 15 further, that no more than ten percent of such funds may be used for
 16 program administration at each individual displaced homemaker
 17 center. Each program administrator shall prepare and submit an annu-
 18 al report by December 1, 2011, to the office of temporary and disa-
 19 bility assistance, the chairs of the senate committee on social
 20 services, and the senate committee on children and families and the
 21 assembly chair of the committee on social services, on the summary
 22 of activities, including but not limited to the number of eligible
 23 recipients, and the outcome for each recipient together with a
 24 summary of revenues and expenses including all salaries. Such funds
 25 may be transferred or otherwise made available to the department of
 26 labor for the administration of the displaced homemaker program
 27 546,000 (re. \$75,000)

28 For the services of the Rochester-Genesee Regional Transportation
 29 Authority for the provision of transportation services to eligible
 30 individuals and families, for the purpose of transportation to and
 31 from employment or other allowable work activities. Such funds may
 32 be transferred or otherwise made available to the department of
 33 transportation for the administration of the Rochester-Genesee
 34 Regional Transportation Authority ... 82,000 (re. \$82,000)
 35

36 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 37 section 1, of the laws of 2012:

38 For reimbursement of the cost of the family assistance and the emer-
 39 gency assistance to families programs. Notwithstanding section 153
 40 of the social services law or any inconsistent provision of law,
 41 funds appropriated herein shall be provided without state or local
 42 participation and shall include the cost of providing shelter
 43 supplements for family assistance households at local option in
 44 order to prevent eviction and address homelessness in accordance
 45 with social services district plans approved by the office of tempo-
 46 rary and disability assistance and the director of the budget,
 47 provided, however, that in social services districts with a popu-
 48 lation over five million no shelter supplements other than those to
 49 prevent eviction shall be reimbursed, and further provided that such
 50 supplements shall not be part of the standard of need pursuant to
 51 section 131-a of the social services law. Funds appropriated herein
 52 shall also reimburse for family assistance expenditures for emergen-
 53 cy shelter, transportation, or nutrition payments which the district
 54 determines are necessary to establish or maintain independent living
 55 arrangements among persons who have been medically diagnosed as
 56 having acquired immunodeficiency syndrome (AIDS) or HIV-related
 57 illness and who are homeless or facing homelessness and for whom no
 58 viable and less costly alternative to housing is available;
 59 provided, however, that funds appropriated herein may only be used
 60 for such purposes if the cost of such allowances are not eligible
 61 for reimbursement under medical assistance or other programs.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office of temporary and disability assistance net of disallowances,
5 refunds, reimbursements, and credits including, but not limited to,
6 additional federal funds resulting from any changes in federal cost
7 allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be increased or decreased by interchange with any
10 other appropriation within the office of temporary and disability
11 assistance federal fund - local assistance account with the approval
12 of the director of the budget, who shall file such approval with the
13 department of audit and control and copies thereof with the chairman
14 of the senate finance committee and the chairman of the assembly
15 ways and means committee.

16 Social services districts shall be required to report to the office of
17 temporary and disability assistance on an annual basis, information,
18 as determined and requested by the office, related to services and
19 expenditures for which reimbursement is sought for providing tempo-
20 rary housing assistance to homeless individuals and families. Such
21 information shall be submitted electronically to the extent feasible
22 as determined by the office, and shall be used to evaluate expendi-
23 tures by such social services districts for the provision of tempo-
24 rary housing assistance for homeless individuals and families.

25 Notwithstanding paragraph (a-2) of subdivision 2 and paragraph (a-2)
26 of subdivision 3 of section 131-a of the social services law, or any
27 other inconsistent provision of law, in determining eligibility for
28 public assistance and determining maximum monthly grants and
29 allowances for those persons and families determined eligible by the
30 application of such standard of monthly need, less any available
31 income or resources which are not required to be disregarded by
32 provisions of law, the following schedule shall be used for all
33 social services districts and for all categories of assistance for
34 the period beginning July 1, 2010 through June 30, 2012: \$141 for a
35 household of one person; \$225 for a household of two persons; \$300
36 for a household of three persons; \$386 for a household of four
37 persons; \$477 for a household of five persons; and \$551 for a
38 household of six persons. For each additional person in the
39 household, there shall be added an additional amount of \$75 monthly.

40 Notwithstanding section 153 of the social services law, or any other
41 inconsistent provision of law, such appropriation shall be available
42 for reimbursement of eligible claims incurred on or after January 1,
43 2011 and before January 1, 2012, that are otherwise reimbursable by
44 the state on or after April 1, 2011, that are claimed by March 1,
45 2012. Such reimbursement shall constitute total federal reimburse-
46 ment for activities funded herein in state fiscal year 2011-2012 ...
47 1,274,100,000 (re. \$176,473,000)

48 Notwithstanding any inconsistent provision of law, the funds appropri-
49 ated herein, shall be available for transfer to the federal health
50 and human services fund, local assistance account, federal day care
51 account to operate and support enrollment in the child care facili-
52 tated enrollment pilot programs which expand access to child care
53 subsidies for working families living or employed in the Liberty
54 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
55 of Monroe, with income up to 275 percent of the federal poverty
56 level. Of the amount appropriated herein, \$778,500 shall be made
57 available for Monroe county, and \$1,869,500 shall be made available
58 for all other projects. Up to \$77,850 shall be made available to the
59 current designated administrator in the county of Monroe, or to a
60 successor administrator designated by the current administration to
61 administer such county's program and to implement a plan approved by

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1 the office of children and family services; and up to \$186,950 shall
2 be made available to the Consortium for Worker Education, Inc., or
3 other designated successor, to administer and to implement a plan
4 approved by the office of children and family services for the
5 programs in the Liberty Zone, and the boroughs of Brooklyn, Queens
6 and Bronx. Each pilot program administrator shall prepare and submit
7 to the office of children and family services, the chairs of the
8 senate committee on children and families and the senate committee
9 on social services, the chair of the assembly committee on children
10 and families, the chair of the assembly committee on social
11 services, the chair of the senate committee on labor, and the chair
12 of the assembly committee on labor, an evaluation of the pilot with
13 recommendations for continuation or dissolution of the program
14 supported by appropriate documentation. Such evaluation shall
15 include available, information regarding the pilot programs or
16 participants in the pilot programs, absent identifying information,
17 including but not limited to: the number of income-eligible children
18 of working parents with income greater than 200 percent but at or
19 less than 275 percent of the federal poverty level; the ages of the
20 children served by the project, the number of families served by the
21 project who are in receipt of family assistance, the factors that
22 parents considered when searching for child care, the factors that
23 barred the families' access to child care assistance prior to their
24 enrollment in the pilot program, the number of families who receive
25 a child care subsidy pursuant to this program who choose to use such
26 subsidy for regulated child care, and the number of families who
27 receive a child care subsidy pursuant to this program who choose to
28 use such subsidy to receive child care services provided by a legal-
29 ly exempt provider. Such report shall be submitted by the applicable
30 project administrator, on or before October 1, 2011, provided that
31 if such report is not received by October 1, 2011, reimbursement for
32 administrative costs shall be either reduced or withheld, and fail-
33 ure of an administrator to submit a timely report may jeopardize
34 such program's funding in future years. Expenses related to the
35 development of the evaluation of the pilot programs shall be paid
36 from the pilot program's administrative set-aside or non-state
37 funds. The remaining portion of the project's funds shall be allo-
38 cated by the office of children and family services to the local
39 social services districts where the recipient families reside as
40 determined by the project administrator based on projected needs and
41 cost of providing child care subsidy payments to working families
42 enrolled in the child care subsidy program through the pilot initi-
43 ative, provided however that the office of children and family
44 services shall not reimburse subsidy payments in excess of the
45 amount the subsidy funding appropriated herein can support and the
46 applicable local social services district shall not be required to
47 approve or pay for subsidies not funded herein. The total number of
48 slots for pilot programs located within the city of New York shall
49 not exceed one thousand during fiscal year 2011-2012. Vacancies in
50 child care slots may be filled at such time as the total enrollment
51 of the New York city pilot program is less than one thousand slots.
52 The pilot program located in the borough of Queens shall receive one
53 new additional slot for each slot which becomes available through
54 attrition once the total number of filled child care slots reaches
55 less than one thousand. Child care subsidies paid on behalf of
56 eligible families shall be reimbursed at the actual cost of care up
57 to the applicable market rate for the district in which the child
58 care is provided in accordance with the fee schedule of the local
59 social services district making the subsidy payments. Pilot programs
60 are required to submit monthly reports to the office of children and
61 family services, the local social services district, and for

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1 programs located in the city of New York, the administration for
2 children's services, and the legislature. Each monthly report must
3 provide without benefit of personal identifying information, the
4 pilot program's current enrollment level, amount of the child's
5 subsidy, co-payment levels and other information as needed or
6 required by the office of children and family services. Further, the
7 office of children and family services shall provide technical
8 assistance to the pilot program to assist with project
9 administration and timely coordination of the monthly claiming
10 process. Notwithstanding any other provision of law, any pilot
11 programs maintained herein may be terminated if the administrator
12 for such programs mismanages such programs, by engaging in actions
13 including but not limited to, improper use of funds, providing for
14 child care subsidies in excess of the amount the subsidy funding
15 appropriated herein can support, and failing to submit claims for
16 reimbursement in a timely fashion ... 2,648,000 ... (re. \$2,648,000)
17 Notwithstanding any inconsistent provision of law, the funds appropri-
18 ated herein shall be available for transfer to the federal health
19 and human services fund, local assistance account, federal day care
20 account to continue operation of the facilitated enrollment pilot
21 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
22 tady, Saratoga, Albany and Oneida counties) as provided to the NYS
23 AFL-CIO Workforce Development Institute to act or continue to act as
24 the administrator to implement the program proposed by the union
25 child care coalition of the NYS AFL-CIO and approved by the office
26 of children and family services. The administrative cost, including
27 the cost of the development of the evaluation of the pilot program
28 shall not exceed ten percent of the funds available for this
29 purpose. The remaining portion of the funds shall be allocated by
30 the office of children and family services to the local social
31 services districts where the recipient families reside as determined
32 by the project administrator based on projected need and cost of
33 providing child care subsidies payment to working families enrolled
34 through the pilot initiative, a local social services district shall
35 not reimburse subsidy payments in excess of the amount the subsidy
36 funding appropriated herein can support. Child care subsidies paid
37 on behalf of eligible families shall be reimbursed at the actual
38 cost of care up to the applicable market rate for the district in
39 which child care is provided and in accordance with the fee schedule
40 of the local social services district making the subsidy payment. Up
41 to \$74,700 shall be made available to the NYS AFL-CIO Workforce
42 Development Institute, or other designated administrator, to admin-
43 ister and to implement a plan approved by the office of children and
44 family services for this pilot program in consultation with the
45 advisory council. This administrator shall prepare and submit to the
46 office of children and family services, the chairs of the senate
47 committee on social services, the senate committee on children and
48 families, the senate committee on labor, the chairs of the assembly
49 committee on children and families, and the assembly committee on
50 social services, an evaluation of the pilot with recommendations.
51 Such evaluation shall include available information regarding the
52 pilot programs or participants in the pilot programs, including but
53 not limited to: the number of income-eligible children of working
54 parents with income greater than 200 percent but at or less than 275
55 percent of the federal poverty level, the ages of the children
56 served by the project, the number of families served by the project
57 who are in receipt of family assistance, the factors that parents
58 considered when searching for child care, the factors that barred
59 the families' access to child care assistance prior to their enroll-
60 ment in the facilitated enrollment program, the number of families
61 who receive a child care subsidy pursuant to this program who choose

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1 to use such subsidy for regulated child care, and the number of
 2 families who receive a child care subsidy pursuant to this program
 3 who choose to use such subsidy to receive child care services
 4 provided by a legally exempt provider. Such report shall be submit-
 5 ted by the applicable project administrator, on or before November
 6 1, 2011, provided that if such report is not received by November
 7 30, 2011, reimbursement for administrative costs shall be either
 8 reduced or withheld, and failure of an administrator to submit a
 9 timely report may jeopardize such administrator's program from
 10 receiving funding in future years. Child care subsidies paid on
 11 behalf of eligible families shall be reimbursed at the actual cost
 12 of care up to the applicable market rate for the district in which
 13 the child care is provided in accordance with the fee schedule of
 14 the local social services district making the subsidy payments. The
 15 administrator for this pilot project is required to submit bi-monthly
 16 reports on the fifteenth day of every other month beginning on
 17 May 15, 2011 and bi-monthly thereafter that provide current enroll-
 18 ment and information including, but not limited to, the amount of
 19 the approved subsidy level, the level of co-payment by the local
 20 social services district required for the participants in the
 21 program, the program's adopted budget reflecting all expenses
 22 including salaries and other information as needed, to the office of
 23 children and family services, the chairs of the senate committee on
 24 social services, the senate committee on children and families, the
 25 senate committee on labor, the chairs of the assembly committee on
 26 children and families and the assembly committee on social services,
 27 and the local social services districts. Provided however that if
 28 such bi-monthly reports are not received from this Capital Region-O-
 29 neida administrator, reimbursement for administrative costs shall be
 30 either reduced or withheld and failure of an administrator to submit
 31 a timely report may jeopardize such administrator's program from
 32 receiving funding in future years. The office of children and family
 33 services shall provide technical assistance to the pilot program to
 34 assist in timely coordination with the monthly claiming process.
 35 Notwithstanding any other provision of law, this pilot program main-
 36 tained herein may be terminated if the administrator for such
 37 program mismanages such program, by engaging in actions including
 38 but not limited to, improper use of funds, providing for child care
 39 subsidies in excess of the amount the subsidy funding appropriated
 40 herein can support, and failing to submit claims for reimbursement
 41 in a timely fashion ... 747,000 (re. \$747,000)
 42

43 By chapter 110, section 16, of the laws of 2010:
 44 For services and expenses under the temporary assistance for needy
 45 families block grant, including but not limited to the family
 46 assistance program, the emergency assistance to families program,
 47 and the safety net program.
 48 Such funds are to be available for payment of aid heretofore accrued
 49 or hereafter to accrue to municipalities. Subject to the approval of
 50 the director of the budget, such funds shall be available to the
 51 department of family assistance net of disallowances, refunds,
 52 reimbursements, and credits including, but not limited to, addi-
 53 tional federal funds resulting from any changes in federal cost
 54 allocation methodologies.
 55 Notwithstanding any inconsistent provision of law, the amount herein
 56 appropriated may be increased or decreased by interchange with any
 57 other appropriation within the office of temporary and disability
 58 assistance federal fund - local assistance account with the approval
 59 of the director of the budget, who shall file such approval with the
 60

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1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee.
4 Funds appropriated herein, as matched by state and local funds in
5 accordance with section 153 of the social services law, may be used
6 to provide rent supplements at local option to family assistance
7 households and to cases that include a child in receipt of safety
8 net assistance in order to prevent eviction and address homelessness
9 in accordance with social services district plans approved by the
10 office of temporary and disability assistance and the director of
11 the budget, provided, however, that such supplements shall not be
12 part of the standard of need pursuant to section 131-a of the social
13 services law.
14 Amounts appropriated herein may, subject to the approval of the direc-
15 tor of the budget, be used to reimburse social services districts
16 for 100 percent of the expenditures for foster care made on and
17 after October 1, 2009 provided to children eligible for emergency
18 assistance for families, other than juvenile justice services and
19 other than tuition costs for foster care children who are eligible
20 for emergency assistance for families and are in the custody of the
21 commissioner of any local social services district with a population
22 in excess of two million persons and, subject to the approval of the
23 director of the budget, the commissioner of the office of children
24 and family services, in consultation with the commissioner of labor
25 and the commissioner of the office of temporary and disability
26 assistance, may exclude foster care and foster care administration
27 costs incurred on behalf of children in foster care placements who
28 are at least 19 years of age.
29 Notwithstanding section 153 of the social services law, or any other
30 inconsistent provision of the social services law or this chapter,
31 the commissioner of the office of temporary and disability assist-
32 ance, upon consultation with the commissioner of the office of chil-
33 dren and family services and subject to the approval of the director
34 of the budget, may reduce federal financial participation in the
35 cost of eligible public assistance expenses, including but not
36 limited to, the family assistance program, the emergency assistance
37 for families program and their administration paid to social
38 services districts by the amount of federal financial participation
39 received by each district for foster care pursuant to this provision
40 and shall require each district to be responsible for 100 percent of
41 the additional non-federal cost that results from such reduction in
42 federal financial participation in an amount not to exceed the actu-
43 al amount of federal temporary assistance for needy families funds
44 for foster care provided to children eligible for emergency assist-
45 ance for families pursuant to this appropriation. The commissioner
46 of the office of temporary and disability assistance may require
47 each social services district to make necessary adjustments in
48 claims for eligible public assistance expenses to effectuate the
49 reduction in federal financial participation required herein.
50 Notwithstanding section 153 of the social services law, or any other
51 inconsistent provision of the social services law or this chapter,
52 the commissioner of the office of temporary and disability assist-
53 ance may not reduce federal financial participation in local admin-
54 istrative expenses for a social services district until the
55 reduction in federal financial participation in all other expendi-
56 tures for such public assistance programs has been reduced by 95
57 percent of estimated expenditures otherwise eligible for federal
58 financial participation unless otherwise waived by the commissioner.
59 Notwithstanding section 153 of the social services law, or any other
60 inconsistent provision of law, such appropriation shall be available
61 for reimbursement of eligible claims incurred on or after January 1,

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1 2010 and before January 1, 2011 that are otherwise reimbursable on
 2 or after April 1, 2010 and that are claimed by March 31, 2011. Such
 3 reimbursement shall constitute total federal reimbursement for
 4 activities funded herein in state fiscal year 2010-2011
 5 881,000,000 (re. \$304,616,000)
 6 For expenses associated with the operation of the statewide electronic
 7 benefit transfer (EBT) system; the common benefit identification
 8 card (CBIC); and the automated finger imaging system (AFIS)
 9 4,000,000 (re. \$882,000)

10
 11 The appropriation made by chapter 110, section 16, of the laws of 2010,
 12 is hereby amended and reappropriated to read:

13 For services related to a Nurse-Family Partnership program for eligi-
 14 ble individuals and families. Such funds are to be made available to
 15 local social services districts to establish or fund Nurse-Family
 16 Partnership programs to provide supportive services to temporary
 17 assistance for needy families eligible individuals aimed at:
 18 improving pregnancy outcomes by helping first time mothers and preg-
 19 nant women engage in sound preventive health practices, including
 20 education on receiving thorough prenatal care from their healthcare
 21 providers, improving diets, and reducing the use of cigarettes,
 22 alcohol and illegal substances; improving child health and develop-
 23 ment by helping parents provide responsible and competent care; and
 24 improving the economic self-sufficiency of the family by helping
 25 parents develop a vision for their own future, plan future pregnan-
 26 cies, continue their education and find work, as appropriate.
 27 Provided that no funds expended under this provision may be used to
 28 provide actual medical care. Such funds may be transferred or
 29 otherwise made available to the department of health for the
 30 administration of the Nurse-Family Partnership program
 31 2,000,000 (re. \$2,000,000)
 32

33 By chapter 110, section 16, of the laws of 2010, as amended by chapter
 34 53, section 1, of the laws of 2011:

35 The following remaining appropriations within the office of temporary
 36 and disability assistance federal health and human services fund
 37 temporary assistance for needy families account shall be available
 38 for payment of aid heretofore accrued or hereafter to accrue to
 39 municipalities. Notwithstanding any inconsistent provision of law,
 40 such funds may be increased or decreased by interchange with any
 41 other appropriation within the office of temporary and disability
 42 assistance or office of children and family services federal fund -
 43 local assistance account with the approval of the director of the
 44 budget. Such funds shall be provided without state or local partic-
 45 ipation for services to eligible individuals under the state plan
 46 for the temporary assistance for needy families block grant whose
 47 incomes do not exceed 200 percent of the federal poverty level or
 48 who are otherwise eligible under such plan, provided that such
 49 services to eligible persons not in receipt of public assistance
 50 shall not constitute "assistance" under applicable federal regu-
 51 lations and no more than 15 percent of the funds made available
 52 herein may be used for administration, provided further that the
 53 director of the budget does not determine that such use of funds can
 54 be expected to have the effect of increasing qualified state expend-
 55 itures under paragraph 7 of subdivision (a) of section 409 of the
 56 federal social security act above the minimum applicable federal
 57 maintenance of effort requirement:

58 For allocation to local social services districts for the flexible
 59 fund for family services. Funds shall, without state or local
 60 participation, be allocated to local social services districts in
 61 accordance with a methodology to be developed by the office of

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1 temporary and disability assistance and the office of children and
2 family services and approved by the director of the budget. Such
3 amounts allocated to local social services districts shall herein-
4 after be referred to as the flexible fund for family services and
5 shall be used for eligible services to eligible individuals under
6 the State plan for the federal temporary assistance for needy fami-
7 lies block grant, except for "assistance", which may only be
8 provided to persons in receipt of public assistance benefits funded
9 by the temporary assistance for needy families block grant with
10 prior approval of the office of temporary and disability assistance.
11 Notwithstanding any inconsistent provision of law, such amounts shall
12 constitute the full amount of federal temporary assistance for needy
13 families funds to be paid on account of activities funded in whole
14 or in part hereunder. District allocations from the flexible fund
15 for family services may be spent only pursuant to plans of expendi-
16 ture, developed by each social services district and the local
17 governing body and approved by the office of temporary and disabili-
18 ty assistance, the office of children and family services, and the
19 director of the budget. Such allocation shall be available for
20 reimbursement through March 31, 2013; provided, however, that
21 reimbursement for child welfare services other than foster care
22 services shall be available for eligible expenditures incurred on or
23 after October 1, 2009 and before October 1, 2010 that are otherwise
24 reimbursable by the state on or after April 1, 2010 and that are
25 claimed by March 31, 2011.
26 Notwithstanding any inconsistent provision of law, the amounts so
27 appropriated for allocation to local social services districts, may
28 be used, without state or local financial participation, by social
29 services districts with a population in excess of two million
30 persons for such district's first eligible expenditures that
31 occurred on or after October 1, 2009, or, subject to the approval of
32 the director of the budget, during any other period beginning on or
33 after January 1, 1997, for tuition costs for foster care children
34 who are eligible for emergency assistance for families in the manner
35 the state was authorized to fund such costs under part A of title IV
36 of the social security act as such part was in effect on September
37 30, 1995; provided that the funds appropriated herein may not be
38 used to reimburse localities for costs disallowed under title IV-E
39 of the social security act. Such expenditures shall constitute good
40 cause pursuant to section 408 (a) (10) of the social security act.
41 Such funds may also be used, without state or local participation,
42 for care, maintenance, supervision, and tuition for juvenile delin-
43 quents and persons in need of supervision who are placed in residen-
44 tial programs operated by authorized agencies and who are eligible
45 for emergency assistance to families in the manner the state was
46 authorized to fund such costs under part A of title IV of the social
47 security act as such part was in effect on September 30, 1995. Such
48 expenditures shall constitute good cause pursuant to section 408 (a)
49 (10) of the social security act. Unless otherwise approved by the
50 commissioner of the office of children and family services with the
51 approval of the director of the budget, these funds may be used only
52 for eligible expenditures made from October 1, 2009 through Septem-
53 ber 30, 2010. Notwithstanding any inconsistent provision of law,
54 the funds so appropriated may not be used to reimburse localities
55 for costs disallowed under title IV-E of the social security act.
56 Notwithstanding any inconsistent provision of law, a social services
57 district may request that the office of temporary and disability
58 assistance retain and transfer a portion of the district's allo-
59 cation of these funds to the credit of the office of children and
60 family services federal health and human services fund - 265 local
61 assistance, title XX social services block grant for use by the

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1 district for eligible title XX services and/or to the credit of the
 2 office of children and family services federal health and human
 3 services fund - 265 local assistance, federal day care account for
 4 use by the district for eligible child care expenditures under the
 5 state block grant for child care, within the percentages established
 6 by the state in accordance with the federal social security act and
 7 related federal regulation. Any funds transferred at a district's
 8 request to the title XX social services block grant shall be used by
 9 the district for eligible title XX social services provided in
 10 accordance with the provisions of the federal social security act
 11 and the social services law to children or their families whose
 12 income is less than 200 percent of the federal poverty level appli-
 13 cable to the family size involved. Any funds transferred at a
 14 district's request to the office of children and family services
 15 federal health and human services fund - 265 local assistance,
 16 federal day care account shall be made available to the district for
 17 use for eligible child care expenditures in accordance with the
 18 applicable provisions of federal law and regulations relating to
 19 federal funds included in the state block grant for child care and
 20 in accordance with applicable state law and regulations of the
 21 office of children and family services. Any claims made by a social
 22 services district for expenditures made for child care during a
 23 particular federal fiscal year, other than claims made under title
 24 XX of the federal social security act, shall be counted against the
 25 social services district's block grant for child care for that
 26 federal fiscal year. Each social services district must certify to
 27 the department of family assistance, within 90 days of enactment of
 28 the budget but before August 15, 2010, the amount of funds it wishes
 29 to have transferred under this provision.

30 Notwithstanding any other provision of law, the amount of the funds
 31 that each district expends on child welfare services from its flexi-
 32 ble fund for family services funds and any flexible fund for family
 33 services funds transferred at the district's request to the title XX
 34 social services block grant must, to the extent that families are
 35 eligible therefore, be equal to or greater than the district's
 36 portion of the \$342,322,341 statewide child welfare threshold
 37 amount, which shall be established pursuant to a formula developed
 38 by the office of temporary and disability assistance and the office
 39 of children and family services and approved by the director of the
 40 budget.

41 Notwithstanding any other provision of law including the state finance
 42 law and any local procurement law, at the request of a social
 43 services district and with the approval of the director of the budg-
 44 et, a portion of the funds so appropriated may be retained by the
 45 office of temporary and disability assistance for use by such office
 46 or for transfer or suballocation to the department of labor, the
 47 department of health and/or the office of children and family
 48 services to provide centralized administrative services, including
 49 but not limited to issuing requests for proposals; entering into,
 50 processing and/or amending contracts with existing providers for any
 51 services eligible for funding under the flexible fund for family
 52 services for which the applicable state agency has a contractual
 53 relationship or had a contractual relationship during state fiscal
 54 year 2004-05 or thereafter, and providing vendor payments
 55 960,000,000 (re. \$4,337,000)

56 For services and expenses related to the advantage afterschool
 57 program. Such funds are to be available pursuant to a plan prepared
 58 by the office of children and family services and approved by the
 59 director of the budget to extend or expand current contracts with
 60 community based organizations, to award new contracts to continue
 61 programs where the existing contractors are not satisfactorily

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1 performing as determined by the office of children and family
2 services and/or to award new contracts through a competitive process
3 to community based organizations ... 11,213,000 ... (re. \$6,141,000)
4 For services and expenses, notwithstanding any other provision of law,
5 relating to initiating and/or continuing program modifications
6 and/or providing services including, but not limited to, demon-
7 strated effective programs such as evidence-based initiatives for
8 alternatives to detention for persons alleged or determined to be in
9 need of supervision or otherwise at risk of placement in the juve-
10 nile justice system and for services and expenses related to reduc-
11 ing office of children and family services institutional placements
12 through program modifications and/or services including, but not
13 limited to, demonstrated effective programs such as evidence-based
14 initiatives to divert youth at-risk of placement with the office of
15 children and family services and/or as alternatives to residential
16 placements with such office ... 6,000,000 (re. \$807,000)
17 For services, notwithstanding any inconsistent provision of law, and
18 without state or local financial participation, of the career path-
19 ways program for not-for-profit, community-based organizations
20 providing coordinated, comprehensive employment services beyond the
21 level currently funded by local social services districts to eligi-
22 ble individuals and families. Such funds are to be made available to
23 establish a career pathways program to link education and occupa-
24 tional training to subsequent employment through a continuum of
25 educational programs and integrated support services to enable
26 temporary assistance for needy families eligible participants,
27 including disconnected young adults, ages sixteen to twenty-four, to
28 advance over time both to higher levels of education and to higher
29 wage jobs in targeted occupational sectors. With funds appropriated
30 herein, the office of temporary and disability assistance in consul-
31 tation with the department of labor shall establish the career path-
32 ways program and provide technical support, as needed, to provide
33 education, training, and job placement for low-income individuals,
34 age sixteen and older. Preference shall be given to eighteen to
35 twenty-four year olds who are unemployed or underemployed, in areas
36 of the state with demonstrated labor market needs and unemployment
37 rates that are greater than the appropriate or comparative rate of
38 employment for the region, and to persons in receipt of family
39 assistance and/or safety net assistance. Of the amounts appropri-
40 ated, at least sixty percent shall be available for services to
41 eighteen to twenty-four year olds, with remaining funds available to
42 recipients of family assistance and/or safety net assistance, with-
43 out age restrictions, and sixteen to seventeen year old self-sup-
44 porting individuals who are heads of household. The office of tempo-
45 rary and disability assistance in consultation with the department
46 of labor shall develop a request for proposals and shall receive,
47 review, and assess applications. In selecting proposals, the office
48 of temporary and disability assistance and the department of labor
49 shall give preference to programs that demonstrate community-based
50 collaborations with education and training providers and employers
51 in the region. Such education and training providers may include,
52 but not be limited to general equivalency diplomas programs, commu-
53 nity colleges, junior colleges, business and trade schools, voca-
54 tional institutions, and institutions with baccalaureate degree-
55 granting programs; programs that provide for a career path or career
56 paths, as supported by identified local employment needs; programs
57 that provide employment services, including but not limited to,
58 post-secondary training designed to meet the needs of employers in
59 the local labor market, or catchment area; programs that include
60 education and training components, such as remedial education, indi-
61 vidual training plans, pre-employment training, workplace basic

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1 skills, and literacy skills training. Such education and training
2 must include institutions, industry associations, or other creden-
3 tialing bodies for the purpose of providing participants with
4 certificates, diplomas, or degrees; projects that provide comprehen-
5 sive student support services, including but not limited to tutor-
6 ing, mentoring, child care, after school program access, transporta-
7 tion, and case management, as part of the individual training plan.
8 Preference shall be given to proposals that include not-for-profit
9 collaborations with education, training, or employer stakeholders in
10 the region; programs which leverage additional community resources
11 and provide participant support services; training that result in
12 job placement; and education that links participants with occupa-
13 tional skills training and/or employer-related credentials, credits,
14 diplomas or certificates ... 5,000,000 (re. \$3,804,000)

15 For services and expenses of not-for-profit and voluntary agencies
16 providing support services to the caretaker relative of a minor
17 child when such services are provided to eligible individuals and
18 families. Such funds are available pursuant to a plan prepared by
19 the office of children and family services and approved by the
20 director of the budget to continue or expand existing programs with
21 existing contractors that are satisfactorily performing as deter-
22 mined by the office of children and family services, to award new
23 contracts to continue programs where the existing contractors are
24 not satisfactorily performing as determined by the office of chil-
25 dren and family services and/or to award new contracts through a
26 competitive process ... 250,000 (re. \$39,000)

27 Notwithstanding any inconsistent provision of law, the funds appropri-
28 ated herein shall be available for transfer to the federal health
29 and human services fund - 265, federal day care account to provide
30 additional funding for subsidies and quality activities at the city
31 university of New York, provided that of such amount, \$278,000 shall
32 be available to community colleges and \$418,000 shall be available
33 to senior colleges. ... 696,000 (re. \$696,000)

34 Notwithstanding any inconsistent provision of law, the funds appropri-
35 ated herein shall be available for transfer to the federal health
36 and human services fund - 265, federal day care account to provide
37 additional funding for subsidies and quality activities at the state
38 university of New York, provided that of such amount, \$379,000 shall
39 be available to community colleges and \$568,000 shall be available
40 to state operated campuses ... 947,000 (re. \$553,000)

41 For services related to the continuation of displaced homemaker
42 services. Funds made available herein may be used for state agency
43 contractors, or aid to local social services districts, provided,
44 further, that no more than ten percent of such funds may be used for
45 program administration at each individual displaced homemaker
46 center. Each program administrator shall prepare and submit an annu-
47 al report by December 1, 2010, to the office of temporary and disa-
48 bility assistance, the chairs of the senate committee on social
49 services, and the senate committee on children and families and the
50 assembly chair of the committee on social services, on the summary
51 of activities, including but not limited to the number of eligible
52 recipients, and the outcome for each recipient together with a
53 summary of revenues and expenses including all salaries
54 1,605,000 (re. \$28,000)

55 For services and expenses of programs providing literacy training,
56 workplace literacy instruction and English-as-a-second-language
57 instruction to eligible individuals and families under the state
58 plan for the federal temporary assistance for needy families block
59 grant, including, but not limited to, programs which offer intergen-
60 erational educational models intended to increase workplace
61 preparedness, and English-as-a-second-language programs which appro-

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1 priately address the specific linguistic and cultural needs of the
2 participants and the language skill needs of non-English speaking
3 workers that relate to workplace safety. Of the amount appropriated
4 herein, at least \$25,000 shall be available for literacy training
5 and English-as-a-second-language instruction to individuals and
6 families, who upon determination of eligibility for such services,
7 are in receipt of public assistance and lack a literacy level equiv-
8 alent to the ninth month of eighth grade or who have English
9 language proficiency equal to a score of 34 or less on the NYS PLACE
10 test or an equivalent score on a comparable test

11 125,000 (re. \$125,000)
12 For services of programs, in local social services districts with a
13 population in excess of two million, that meet the emergency needs
14 of homeless individuals and families and those at risk of becoming
15 homeless. Such programs shall have demonstrated experience in
16 providing services to meet the emergency needs of homeless individ-
17 uals and families and those at risk of becoming homeless, including
18 crisis intervention services, eviction prevention services, mobile
19 emergency feeding services, and summer youth services

20 125,000 (re. \$22,000)
21 For services related to the green jobs corps program. Such funds are
22 available for continuation of services related to the green jobs
23 corps programs established by local social services districts during
24 state fiscal year 2009-10, or new projects to the extent funds are
25 available, providing comprehensive employment services to eligible
26 individuals and families under the state plan for the federal tempo-
27 rary assistance for needy families block grant, with priority given
28 to public assistance recipients. Such funds are to be made available
29 to establish and maintain a green jobs corps program to provide
30 subsidized employment that links low- or no-income individuals,
31 particularly those facing greater barriers to employment, to incre-
32 mental job skills training, basic education, GED preparation, job
33 placement, job retention, and career advancement opportunities in
34 entry-level high-growth energy efficiency and environmental conser-
35 vation industries, including but not limited to weatherization,
36 building construction and retrofitting, environmental remediation,
37 renewable energy, and natural resource preservation. The green jobs
38 corps program shall provide job readiness and hard skills training
39 to prepare participants for subsidized employment placement consist-
40 ing of up to 40 hours per week of paid employment. Such program
41 shall consist of job readiness training as intensive preparation for
42 subsidized employment and advanced training. Local social services
43 districts receiving funds from the green jobs corps program shall
44 contract or develop partnerships with organizations to provide such
45 training, which shall include but not be limited to soft skills
46 training, such as attitudinal training, career development, and
47 introduction to basic computer literacy skills; hard skills train-
48 ing, including but not limited to basic construction (electrical,
49 plumbing and carpentry), environmental remediation, weatherization,
50 building retrofits, renewable energy, and natural resource preserva-
51 tion. Districts will provide program participants with available
52 supportive services to support program participation and completion,
53 which may include but not be limited to child care, transportation,
54 and other necessary services. In conjunction with the subsidized
55 employment, funds must be used to provide adult basic education and
56 GED preparation for program participants, or other education and/or
57 training programs necessary to accomplish the goals of the program.
58 Preference shall be given to districts with opportunities for jobs
59 in the sectors specified above and for counties with unemployment
60 rates that exceed the statewide average. Priority shall be given to
61 providing services to public assistance recipients and services

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1 shall target eighteen to twenty-four year olds, formerly incarcerated
2 ed individuals, and non-custodial parents including those who were
3 formerly incarcerated or who have a criminal history and who can
4 attest to such parental relationship and make that information
5 available to local social services districts child support unit.
6 Districts must comply with the nondisplacement provisions of
7 sections 336-e and 336-f of the social services law when establish-
8 ing subsidized employment positions funded through the green jobs
9 corps program. ... 2,000,000 (re. \$2,000,000)
10 For services related to the health care jobs program. Such funds are
11 available for continuation of services related to the health care
12 jobs programs established by local social services districts during
13 state fiscal year 2009-10, or new projects to the extent funds are
14 available, providing coordinated, comprehensive employment services
15 beyond the level previously funded by local social services
16 districts to eligible individuals and families under the state plan
17 for the federal temporary assistance for needy families block grant.
18 Such funds are to be made available to local social services
19 districts, with priority to districts with over 1,500 active adults
20 in receipt of public assistance residing in households with depend-
21 ent children, to train individuals for placement into employment in
22 the health care sector, and to establish temporary subsidized
23 employment opportunities for temporary assistance for needy families
24 eligible adults for up to one year in the health sector including
25 community health outreach positions and other suboccupations within
26 the sector. Low-income employees supported by this program may help
27 provide information and education to assist low-income individuals
28 with obtaining and maintaining eligibility for public health care
29 programs, connecting to primary and preventive care services, reduc-
30 ing reliance on emergency rooms for basic care, wellness education,
31 on such topics including but not limited to weight management, exer-
32 cise and nutrition, stress management, and with accessing benefits
33 under other work support programs. With funds appropriated herein
34 and allocated to local social services districts, the office of
35 temporary and disability assistance shall provide technical support,
36 as needed, to provide employment opportunities to low-income workers
37 in the health care industry, including adults with limited English
38 proficiency. Each local social services district shall submit a plan
39 for its health care jobs program. Districts must comply with the
40 nondisplacement provisions of sections 336-e and 336-f of the social
41 services law when establishing subsidized employment positions fund-
42 ed through the health care jobs program
43 2,000,000 (re. \$2,000,000)
44 For services and expenses related to the provision of non-residential
45 domestic violence. Such funds may be made available to the office of
46 children and family services. Local social services districts are
47 encouraged to collaborate with not-for-profit providers in the
48 provision of such services ... 1,449,000 (re. \$71,000)
49 For preventive services to eligible individuals and families under the
50 state plan for the federal temporary assistance for needy families
51 block grant whose incomes do not exceed 200 percent of the federal
52 poverty level, including but not limited to: intensive case manage-
53 ment and related services for families with children at risk of
54 foster care placement due to the presence of alcohol and/or
55 substance abuse in the household; family preservation services;
56 centers and programs; foster care diversion demonstrations; and
57 not-for-profit provider collaborations with family treatment courts.
58 Such funds are available pursuant to a plan prepared by the office
59 of children and family services and approved by the director of the
60 budget to continue or expand existing programs with existing
61 contractors that are satisfactorily performing as determined by the

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1 office of children and family services, to award new contracts to
2 continue programs where the existing contractors are not satisfac-
3 torily performing as determined by the office of children and family
4 services, and/or award new contracts through a competitive process.
5 Provided that, of the funds appropriated herein, at least \$1,045,000
6 shall be available for programs providing post adoption services ...
7 6,000,000 (re. \$5,337,000)

8 For enhanced services to refugees, asylees and other immigrant popu-
9 lations eligible for refugee services to assist such individuals and
10 families to attain economic self-sufficiency and reduce or eliminate
11 reliance on public assistance benefits as a primary means of
12 support. Such services shall include, but not be limited to, case
13 management, English-as-a-second-language, job training and placement
14 assistance, post-employment services necessary to ensure job
15 retention, and services necessary to assist the individual and fami-
16 ly members to establish and maintain a permanent residence in the
17 state. Funds appropriated herein shall, to the extent permitted by
18 federal law and regulations, be awarded at the discretion of the
19 commissioner of the office of temporary and disability assistance to
20 voluntary refugee resettlement agencies and/or local representatives
21 of such agencies currently under contract with the office of tempo-
22 rary and disability assistance to provide services to refugee popu-
23 lations and individual awards shall be made proportionately based on
24 the number of refugees each organization resettled in the previous
25 five year period based on the most recent five year data published
26 by the federal department of health and human services office of
27 refugee resettlement or its contractor. Of the amount appropriated
28 herein, up to \$415,000 shall be made available to organizations
29 providing services to refugees settling in local social services
30 districts with a population in excess of two million and all remain-
31 ing funding shall be awarded to organizations providing such
32 services to refugees settling in other geographic locations
33 500,000 (re. \$43,000)

34 For those services and expenses provided to eligible individuals and
35 families by existing settlement houses; provided, however, that the
36 funds may be made available without regard to the limitations on the
37 amount of grants provided to, and the requirements for fundraising
38 by such programs as set forth in article 10-B of the social services
39 law ... 1,000,000 (re. \$135,000)

40 For allocation to local social services districts, notwithstanding any
41 inconsistent provision of law, and without state or local financial
42 participation, for costs of operating the summer youth programs
43 providing full wage subsidy paid summer employment and associated
44 supportive services to eligible individuals under the state plan for
45 the temporary assistance for needy families block grant. Notwith-
46 standing any other inconsistent law to the contrary, the commis-
47 sioner of any local department of social services may assign all or a
48 portion of moneys appropriated herein on behalf of such local
49 department of social services to the workforce investment board
50 designated by such commissioner and upon receipt of such monies, any
51 such workforce investment board shall be obligated to utilize such
52 funds consistent with the purposes of this appropriation. Funds
53 appropriated herein shall be allocated to local social services
54 districts in accordance with a methodology that shall be based on
55 allocations for the prior state fiscal year and on a district's
56 relative share of persons aged fourteen to twenty living in house-
57 holds whose incomes do not exceed 200 percent of the federal poverty
58 level. At the request of local social services districts, funds not
59 used for costs of the summer youth program may be transferred to the
60

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1 credit of the district's allocation of the flexible fund for family
2 services; provided, however, that a minimum of \$14,200,000 will be
3 used for the summer youth program ... 15,500,000 (re. \$134,000)
4 For services related to the homelessness intervention program for
5 eligible individuals and families. These funds shall be available to
6 not-for-profit organizations designed to provide services to prevent
7 homelessness or to secure permanent housing, including but not
8 limited to landlord/tenant conflict resolution, legal services,
9 outreach and referral for other eligible services and benefits to
10 stabilize households, and relocation assistance
11 1,006,000 (re. \$554,000)
12 For services related to a supportive housing program for families and
13 for young adults age eighteen to twenty-five, who are eligible for
14 benefits under the state plan for the federal temporary assistance
15 for needy families block grant. Such supportive housing program
16 shall be designed to enhance the employability, self-sufficiency,
17 and/or family stability of residents, and prevent out-of-wedlock
18 pregnancies among young adult residents. Eligible families shall
19 include: homeless families; families at risk of exceeding, and those
20 that have exceeded, their TANF assistance time limit; families with
21 multiple barriers to employment and housing stability; families at
22 risk for foster care placement; and those that are reunited after
23 placements. Eligible young adults shall include: young adults aging
24 out of the foster care system; runaway and homeless youth; and youth
25 subject to criminal charges who are at risk for incarceration.
26 Provided that, of the \$2,500,000 up to \$500,000 shall be available
27 to continue existing services or to expand services provided to
28 eligible young adults ... 2,500,000 (re. \$1,111,000)
29 For services, related to transitional jobs programs administered by
30 local social services districts with employment opportunities estab-
31 lished in public or private organizations including community based
32 agencies. Eligible local social services districts must establish a
33 plan to provide coordinated, comprehensive employment services
34 beyond the level currently funded by the local social services
35 district to eligible individuals and families under the state plan
36 for the federal temporary assistance for needy families block grant.
37 Such funds are to be made available to establish a transitional jobs
38 program to provide a subsidized employment placement for up to 12
39 months for up to 40 hours per week of paid employment, with the
40 requirement that all program participants receive at least 105 hours
41 of paid education and training activities linked directly to local
42 employment opportunities in sectors with substantial opportunities
43 for continued unsubsidized employment, including but not limited to
44 child care, health care, social and human services, clerical admin-
45 istrative assistance, transportation and construction/outdoor main-
46 tenance, to enable temporary assistance for needy families eligible
47 participants, including disconnected young adults, ages eighteen to
48 twenty-four, to obtain the job skills and education to advance into
49 unsubsidized work at the end of the transitional employment period.
50 Public or private organizations receiving funds appropriated herein
51 shall report to the office of temporary and disability assistance on
52 the average hourly wage paid to individuals participating in the
53 program herein described. With funds appropriated herein, the office
54 of temporary and disability assistance shall provide technical
55 support, as needed, to enable local social services districts to
56 develop transitional jobs programs that provide education, training,
57 and job placement for low or no income individuals. Preference shall
58 be given to persons in receipt of public assistance, formerly incar-
59 cerated individuals, and non-custodial parents including those who
60 were formerly incarcerated or who have a criminal history and who
61 can attest to such parental relationship and make that information

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1 available to local social services district child support units. The
 2 office of temporary and disability assistance shall establish allo-
 3 cations to local social services districts with priority to areas of
 4 the state with unemployment rates that exceed the statewide average.
 5 Each participating district must submit a plan for its transitional
 6 jobs program that outlines the employment opportunities and educa-
 7 tion and training that will be provided to prepare individuals for
 8 unsubsidized employment. Districts will be encouraged to leverage
 9 services available through community-based education and training
 10 providers and target training to the needs of employers in the
 11 region. Such education and training providers may include, but not
 12 be limited to general equivalency diploma programs, adult basic
 13 education, English-as-a-second-language programs, community
 14 colleges, junior colleges, business and trade schools, vocational
 15 institutions, and institutions with baccalaureate degree-granting
 16 programs, programs that provide employment services, including but
 17 not limited to programs that include education and training compo-
 18 nents, such as remedial education, individual training plans, pre-
 19 employment training, workplace basic skills, and literacy skills
 20 training. In those instances where program participants do not have
 21 a high school diploma or equivalent, preference shall be given to
 22 providing adult basic education services that will enable the
 23 participant to obtain an equivalency diploma. Additionally, training
 24 that provides employment related credentials, credits or certifi-
 25 cates to support future employment opportunities is preferred. As
 26 part of the individual training plan, projects are encouraged to
 27 provide comprehensive student support services, including but not
 28 limited to tutoring, mentoring, child care, after school program
 29 access, transportation, financial development services, referrals
 30 for public benefits, and case management. Districts must comply with
 31 the nondisplacement provisions of sections 336-e and 336-f of the
 32 social services law when establishing subsidized employment posi-
 33 tions funded through the transitional jobs program
 34 5,000,000 (re. \$5,000,000)
 35 For services related to the wheels for work program, including, but
 36 not limited to activities which procure, repair, finance, and/or
 37 insure vehicles needed for transportation to and from employment or
 38 allowable work activities ... 409,000 (re. \$50,000)
 39

40 By chapter 110, section 16, of the laws of 2010, as amended by chapter
 41 53, section 1, of the laws of 2012:

42 Notwithstanding any inconsistent provision of law, the funds appropri-
 43 ated herein, shall be available for transfer to the federal health
 44 and human services fund - 265, federal day care account to continue
 45 operation of and support existing enrollment in the child care
 46 facilitated enrollment pilot programs which expand access to child
 47 care subsidies for working families living or employed in the Liber-
 48 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
 49 county of Monroe, with income up to 275 percent of the federal
 50 poverty level. Of the amount appropriated herein, \$1,207,500 shall
 51 be made available for Monroe county, and \$2,898,200 shall be made
 52 available for all other projects. Up to \$120,750 shall be made
 53 available to the current designated administrator in the county of
 54 Monroe, or to a successor administrator designated by the current
 55 administration to administer such county's program and to implement
 56 a plan approved by the office of children and family services; and
 57 up to \$289,820 shall be made available to the Consortium for Worker
 58 Education, Inc., or other designated successor, to administer and to
 59 implement a plan approved by the office of children and family
 60 services for the programs in the Liberty Zone, and the boroughs of
 61 Brooklyn, Queens and Bronx. Each pilot program administrator shall

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1 prepare and submit to the office of children and family services,
2 the chairs of the senate committee on children and families and the
3 senate committee on social services, the chair of the assembly
4 committee on children and families, the chair of the assembly
5 committee on social services, the chair of the senate committee on
6 labor, and the chair of the assembly committee on labor, an evalu-
7 ation of the pilot with recommendations for continuation or dissol-
8 ution of the program supported by appropriate documentation. Such
9 evaluation shall include available, information regarding the pilot
10 programs or participants in the pilot programs, absent identifying
11 information, including but not limited to: the number of income-eli-
12 gible children of working parents with income greater than 200
13 percent but at or less than 275 percent of the federal poverty
14 level; the ages of the children served by the project, the number of
15 families served by the project who are in receipt of family assist-
16 ance, the factors that parents considered when searching for child
17 care, the factors that barred the families' access to child care
18 assistance prior to their enrollment in the pilot program, the
19 number of families who receive a child care subsidy pursuant to this
20 program who choose to use such subsidy for regulated child care, and
21 the number of families who receive a child care subsidy pursuant to
22 this program who choose to use such subsidy to receive child care
23 services provided by a legally exempt provider. Such report shall be
24 submitted by the applicable project administrator, on or before
25 October 1, 2010, provided that if such report is not received by
26 October 1, 2010, reimbursement for administrative costs shall be
27 either reduced or withheld, and failure of an administrator to
28 submit a timely report may jeopardize such program's funding in
29 future years. Expenses related to the development of the evaluation
30 of the pilot programs shall be paid from the pilot program's admin-
31 istrative set-aside or non-state funds. The remaining portion of the
32 project's funds shall be allocated by the office of children and
33 family services to the local social services districts where the
34 recipient families reside as determined by the project administrator
35 based on projected needs and cost of providing child care subsidy
36 payments to working families enrolled in the child care subsidy
37 program through the pilot initiative, provided however that the
38 office of children and family services shall not reimburse subsidy
39 payments in excess of the amount the subsidy funding appropriated
40 herein can support and the applicable local social services district
41 shall not be required to approve or pay for subsidies not funded
42 herein. The total number of slots for pilot programs located within
43 the city of New York shall not exceed one thousand during fiscal
44 year 2010-2011. Vacancies in child care slots may be filled at such
45 time as the total enrollment of the New York city pilot program is
46 less than one thousand slots. The pilot program located in the
47 borough of Queens shall receive one new additional slot for each
48 slot which becomes available through attrition once the total number
49 of filled child care slots reaches less than one thousand. Child
50 care subsidies paid on behalf of eligible families shall be reim-
51 bursed at the actual cost of care up to the applicable market rate
52 for the district in which the child care is provided in accordance
53 with the fee schedule of the local social services district making
54 the subsidy payments. Pilot programs are required to submit monthly
55 reports to the office of children and family services, the local
56 social services district, and for programs located in the city of
57 New York, the administration for children's services, and the
58 legislature. Each monthly report must provide without benefit of
59 personal identifying information, the pilot program's current
60 enrollment level, amount of the child's subsidy, co-payment levels
61 and other information as needed or required by the office of

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1 children and family services. Further, the office of children and
2 family services shall provide technical assistance to the pilot
3 program to assist with project administration and timely
4 coordination of the monthly claiming process. Notwithstanding any
5 other provision of law, any pilot programs maintained herein may be
6 terminated if the administrator for such programs mismanages such
7 programs, by engaging in actions including but not limited to,
8 improper use of funds, providing for child care subsidies in excess
9 of the amount the subsidy funding appropriated herein can support,
10 and failing to submit claims for reimbursement in a timely fashion
11 ... 4,105,700 (re. \$3,633,000)
12 Notwithstanding any inconsistent provision of law, the funds appropri-
13 ated herein shall be available for transfer to the federal health
14 and human services fund - 265, federal day care account to continue
15 operation of the facilitated enrollment pilot program in Capital
16 Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga,
17 Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce
18 Development Institute to act or continue to act as the administrator
19 to implement the program proposed by the union child care coalition
20 of the NYS AFL-CIO and approved by the office of children and family
21 services. The administrative cost, including the cost of the devel-
22 opment of the evaluation of the pilot program shall not exceed ten
23 percent of the funds available for this purpose. The remaining
24 portion of the funds shall be allocated by the office of children
25 and family services to the local social services districts where the
26 recipient families reside as determined by the project administrator
27 based on projected need and cost of providing child care subsidies
28 payment to working families enrolled through the pilot initiative, a
29 local social services district shall not reimburse subsidy payments
30 in excess of the amount the subsidy funding appropriated herein can
31 support. Child care subsidies paid on behalf of eligible families
32 shall be reimbursed at the actual cost of care up to the applicable
33 market rate for the district in which child care is provided and in
34 accordance with the fee schedule of the local social services
35 district making the subsidy payment. Up to \$115,930 shall be made
36 available to the NYS AFL-CIO Workforce Development Institute, or
37 other designated administrator, to administer and to implement a
38 plan approved by the office of children and family services for this
39 pilot program in consultation with the advisory council. This admin-
40 istrator shall prepare and submit to the office of children and
41 family services, the chairs of the senate committee on social
42 services, the senate committee on children and families, the senate
43 committee on labor, the chairs of the assembly committee on children
44 and families, and the assembly committee on social services, an
45 evaluation of the pilot with recommendations. Such evaluation shall
46 include available information regarding the pilot programs or
47 participants in the pilot programs, including but not limited to:
48 the number of income-eligible children of working parents with
49 income greater than 200 percent but at or less than 275 percent of
50 the federal poverty level, the ages of the children served by the
51 project, the number of families served by the project who are in
52 receipt of family assistance, the factors that parents considered
53 when searching for child care, the factors that barred the families'
54 access to child care assistance prior to their enrollment in the
55 facilitated enrollment program, the number of families who receive a
56 child care subsidy pursuant to this program who choose to use such
57 subsidy for regulated child care, and the number of families who
58 receive a child care subsidy pursuant to this program who choose to
59 use such subsidy to receive child care services provided by a legal-
60 ly exempt provider. Such report shall be submitted by the applicable
61 project administrator, on or before November 1, 2010, provided that

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1 if such report is not received by November 30, 2010, reimbursement
 2 for administrative costs shall be either reduced or withheld, and
 3 failure of an administrator to submit a timely report may jeopardize
 4 such administrator's program from receiving funding in future years.
 5 Child care subsidies paid on behalf of eligible families shall be
 6 reimbursed at the actual cost of care up to the applicable market
 7 rate for the district in which the child care is provided in
 8 accordance with the fee schedule of the local social services
 9 district making the subsidy payments. The administrator for this
 10 pilot project is required to submit bi-monthly reports on the
 11 fifteenth day of every other month beginning on May 15, 2010 and
 12 bi-monthly thereafter that provide current enrollment and informa-
 13 tion including, but not limited to, the amount of the approved
 14 subsidy level, the level of co-payment by the local social services
 15 district required for the participants in the program, the program's
 16 adopted budget reflecting all expenses including salaries and other
 17 information as needed, to the office of children and family
 18 services, the chairs of the senate committee on social services, the
 19 senate committee on children and families, the senate committee on
 20 labor, the chairs of the assembly committee on children and families
 21 and the assembly committee on social services, and the local social
 22 services districts. Provided however that if such bi-monthly reports
 23 are not received from this Capital Region-Oneida administrator,
 24 reimbursement for administrative costs shall be either reduced or
 25 withheld and failure of an administrator to submit a timely report
 26 may jeopardize such administrator's program from receiving funding
 27 in future years. The office of children and family services shall
 28 provide technical assistance to the pilot program to assist in time-
 29 ly coordination with the monthly claiming process. Notwithstanding
 30 any other provision of law, this pilot program maintained herein may
 31 be terminated if the administrator for such program mismanages such
 32 program, by engaging in actions including but not limited to,
 33 improper use of funds, providing for child care subsidies in excess
 34 of the amount the subsidy funding appropriated herein can support,
 35 and failing to submit claims for reimbursement in a timely fashion
 36 ... 1,159,300 (re. \$991,000)

37
 38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Federal Food and Nutrition Services Account
 41

42 By chapter 53, section 1, of the laws of 2012:
 43 For reimbursement to social services districts for administrative
 44 expenditures associated with the food stamp program, and for
 45 reimbursement to the United States department of agriculture for
 46 food stamp recoveries. Such reimbursement shall constitute total
 47 state reimbursement for local district administrative claims.
 48 Such funds are to be available for payment of aid heretofore accrued
 49 or hereafter to accrue to municipalities. Subject to the approval of
 50 the director of the budget, such funds shall be available to the
 51 office of temporary and disability assistance net of disallowances,
 52 refunds, reimbursements, and credits including but not limited to
 53 additional federal funds resulting from any changes in federal cost
 54 allocation methodologies.
 55 Notwithstanding any inconsistent provision of law, the amount herein
 56 appropriated may be increased or decreased by interchange with any
 57 other appropriation within the office of temporary and disability
 58 assistance federal fund - local assistance account with the approval
 59 of the director of the budget, who shall file such approval with the
 60

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1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee.

4 Notwithstanding any inconsistent provision of law, funds appropriated
5 herein may be used for reimbursement of food stamp employment and
6 training expenditures and shall be made available to social services
7 districts or may be set aside, transferred or suballocated to other
8 state agencies for state administered programs for the provision of
9 services to food stamp recipients and applicants in accordance with
10 a plan developed by the office of temporary and disability
11 assistance and approved by the director of the budget. Funds
12 appropriated herein may be used to fund the cost of child care
13 services provided to eligible food stamp employment and training
14 participants subject to a plan approved by the office of temporary
15 and disability assistance, the office of children and family
16 services and the director of the budget only to the extent that the
17 office of children and family services and the director of the
18 budget determine that the use of such funds will not jeopardize the
19 state's ability to receive the state's entire allotment of federal
20 child care development funds and child care funds available under
21 title IV-A of the social security act. Any child care funded through
22 the food stamp employment and training program must be provided in a
23 manner consistent with the federal law and regulations relating to
24 the federal funds included in the state block grant for child care
25 and the regulations of the office of children and family services
26 for such block grant. Districts shall submit claims and other
27 reports regarding the use of the food stamp employment and training
28 program funds for child care services at such times and in such
29 manner and format as required by the department of family
30 assistance.

31 Notwithstanding any inconsistent provision of law, a portion of the
32 funds appropriated herein may be made available to the department of
33 health, in accordance with a memorandum of understanding between the
34 office of temporary and disability assistance and the department of
35 health, consistent with federal law, regulations or waivers for
36 expenses related to nutrition education programs.

37 Notwithstanding any inconsistent provision of law, a portion of the
38 funds appropriated herein may be made available to community based
39 organizations in accordance with chapter 820 of the laws of 1987 ...
40 375,000,000 (re. \$154,410,000)
41

42 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
43 section 1, of the laws of 2012:

44 For reimbursement to social services districts for administrative
45 expenditures associated with the food stamp program, and for
46 reimbursement to the United States department of agriculture for
47 food stamp recoveries. Such reimbursement shall constitute total
48 state reimbursement for local district administrative claims.

49 Such funds are to be available for payment of aid heretofore accrued
50 or hereafter to accrue to municipalities. Subject to the approval of
51 the director of the budget, such funds shall be available to the
52 office of temporary and disability assistance net of disallowances,
53 refunds, reimbursements, and credits including but not limited to
54 additional federal funds resulting from any changes in federal cost
55 allocation methodologies.

56 Notwithstanding any inconsistent provision of law, the amount herein
57 appropriated may be increased or decreased by interchange with any
58 other appropriation within the office of temporary and disability
59 assistance federal fund - local assistance account with the approval
60

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1 of the director of the budget, who shall file such approval with the
2 department of audit and control and copies thereof with the chairman
3 of the senate finance committee and the chairman of the assembly
4 ways and means committee.

5 Notwithstanding any inconsistent provision of law, funds appropriated
6 herein may be used for reimbursement of food stamp employment and
7 training expenditures and shall be made available to social services
8 districts or may be set aside for state administered programs for
9 the provision of services to food stamp recipients and applicants in
10 accordance with a plan developed by the office of temporary and
11 disability assistance and approved by the director of the budget.
12 Funds appropriated herein may be used to fund the cost of child care
13 services provided to eligible food stamp employment and training
14 participants subject to a plan approved by the office of temporary
15 and disability assistance, the office of children and family
16 services and the director of the budget only to the extent that the
17 office of children and family services and the director of the bud-
18 get determine that the use of such funds will not jeopardize the
19 state's ability to receive the state's entire allotment of federal
20 child care development funds and child care funds available under
21 title IV-A of the social security act. Any child care funded through
22 the food stamp employment and training program must be provided in a
23 manner consistent with the federal law and regulations relating to
24 the federal funds included in the state block grant for child care
25 and the regulations of the office of children and family services
26 for such block grant. Districts shall submit claims and other
27 reports regarding the use of the food stamp employment and training
28 program funds for child care services at such times and in such
29 manner and format as required by the department of family assist-
30 ance.

31 Notwithstanding any inconsistent provision of law, a portion of the
32 funds appropriated herein may be made available to the department of
33 health, in accordance with a memorandum of understanding between the
34 office of temporary and disability assistance and the department of
35 health, consistent with federal law, regulations or waivers for
36 expenses related to nutrition education programs.

37 Notwithstanding any inconsistent provision of law, a portion of the
38 funds appropriated herein may be made available to community based
39 organizations in accordance with chapter 820 of the laws of 1987 ...
40 348,000,000 (re. \$18,471,000)
41

42 By chapter 53, section 1, of the laws of 2010:

43 For reimbursement to social services districts for administrative
44 expenditures associated with the food stamp program, and for
45 reimbursement to the United States department of agriculture for
46 food stamp recoveries.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food
51 stamp act, funds herein appropriated, in amounts certified by the
52 state commissioner or the state commissioner of health as due from
53 local social services districts each month as their share of
54 payments made pursuant to section 367-b of the social services law
55 may be set aside by the state comptroller in an interest-bearing
56 account with such interest accruing to the credit of the locality in
57 order to ensure the orderly and prompt payment of providers under
58 section 367-b of the social services law pursuant to an estimate
59 provided by the commissioner of health of each local social services
60 district's share of payments made pursuant to section 367-b of the
61 social services law.

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1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits
9 including but not limited to additional federal funds resulting from
10 any changes in federal cost allocation methodologies.

11 Notwithstanding any inconsistent provision of law, funds appropriated
12 herein for reimbursement of food stamp employment and training
13 expenditures shall be made available to social services districts or
14 may be set aside for state administered programs for the provision
15 of services to food stamp recipients and applicants in accordance
16 with a plan developed by the commissioner and approved by the direc-
17 tor of the budget.

18 Funds appropriated herein shall not be used to fund the cost of child
19 care provided to children eligible for child care services through
20 the office of children and family services.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation within the office of temporary and disability
24 assistance federal fund - local assistance account with the approval
25 of the director of the budget, who shall file such approval with the
26 department of audit and control and copies thereof with the chairman
27 of the senate finance committee and the chairman of the assembly
28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, a portion of the
30 funds appropriated herein may be made available, including through
31 suballocation or transfer to the department of health, in accordance
32 with a memorandum of understanding between the office of temporary
33 and disability assistance and the department of health, consistent
34 with federal law, regulations or waivers, and may be transferred to
35 the department of health for the personal and nonpersonal services
36 and other expenses related to nutrition education programs.

37 Of the amount appropriated herein, up to \$2,300,000 may be made avail-
38 able, including through suballocation or transfer to the department
39 of health for grants to community based organizations in accordance
40 with chapter 820 of the laws of 1987. Of this amount, up to \$125,000
41 may be transferred to the department of health for the personal and
42 nonpersonal services and other expenses of the department of health
43 related to the administration of those grants
44 492,077,000 (re. \$233,000,000)

45
46 SPECIALIZED SERVICES PROGRAM

- 47
- 48 General Fund
- 49 Local Assistance Account
- 50

51 By chapter 53, section 1, of the laws of 2012:

52 Funds appropriated herein shall be used to reimburse those
53 expenditures made by local social services districts outside the
54 city of New York for adult shelters and public homes.
55 Notwithstanding section 153 of the social services law or any other
56 inconsistent provision of law, such funds shall be available for
57 eligible claims incurred on or after January 1, 2012, and before
58 January 1, 2013, that are otherwise reimbursable by the state on or
59 after April 1, 2012. Such reimbursement shall constitute total state
60 reimbursement for activities funded herein in state fiscal year
61 2012-13 ... 4,000,000 (re. \$1,500,000)

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1 For services and expenses related to homeless housing and preventive
 2 services programs including but not limited to the New York state
 3 supportive housing program, the solutions to end homelessness
 4 program and the operational support for AIDS housing program. No
 5 funds shall be expended from this appropriation until the director
 6 of the budget has approved a spending plan submitted by the office
 7 of temporary and disability assistance in such detail as required by
 8 the director of the budget ... 27,281,000 (re. \$27,281,000)
 9 For services related to the human trafficking program as established
 10 pursuant to chapter 74 of the laws of 2007
 11 397,000 (re. \$397,000)
 12

13 By chapter 53, section 1, of the laws of 2011:

14 For services and expenses related to homeless housing programs includ-
 15 ing but not limited to the single room occupancy program pursuant to
 16 title 2 of article 2-A of the social services law, the homelessness
 17 intervention program pursuant to title 4 of article 2-A of the
 18 social services law, the operational support for AIDS housing
 19 program and the homelessness prevention program. No funds shall be
 20 expended from this appropriation until the director of the budget
 21 has approved a spending plan submitted by the office of temporary
 22 and disability assistance in such detail as required by the director
 23 of the budget ... 25,865,000 (re. \$6,273,000)

24 For the cost of providing shelter supplements or other services for
 25 low income households in order to prevent eviction or address home-
 26 lessness in social services districts with a population over five
 27 million, in accordance with a plan approved by the office of tempo-
 28 rary and disability assistance and the director of the budget,
 29 provided, however, that such supplements shall not be part of the
 30 standard of need pursuant to section 131-a of the social services
 31 law ... 15,000,000 (re. \$4,061,000)

32 For services related to programs which assist non-citizens in their
 33 attainment of citizenship. No funds shall be expended from this
 34 appropriation until a plan is submitted by the commissioner and
 35 approved by the director of the budget. Such funds are to be avail-
 36 able for payment of aid heretofore accrued or hereafter to accrue to
 37 municipalities. Subject to the approval of the director of the budg-
 38 et, such funds shall be available to the office of temporary and
 39 disability assistance net of disallowances, refunds, reimbursements,
 40 and credits ... 1,669,000 (re. \$87,000)

41 For enhanced services to refugees, asylees, entrants, certified
 42 victims of human trafficking and their family members, precertified
 43 victims of human trafficking and their family members and other
 44 immigrant populations eligible for refugee services to assist such
 45 individuals and families to attain economic self-sufficiency and
 46 reduce or eliminate reliance on public assistance benefits as a
 47 primary means of support.

48 Such services shall include, but not be limited to, case management,
 49 English-as-a-second-language, job training and placement assistance,
 50 post-employment services necessary to ensure job retention, and
 51 services necessary to assist the individual and family members to
 52 establish and maintain a permanent residence in New York state.
 53 Funds appropriated herein shall, at the discretion of the commis-
 54 sioner of the office of temporary and disability assistance, be
 55 awarded to voluntary refugee resettlement agencies and/or local
 56 representatives of such agencies currently under contract with the
 57 office of temporary and disability assistance to provide services to
 58 refugee populations and individual awards shall be made proportion-
 59 ately based on each organization's number of refugees resettled and
 60 asylees, entrants, certified and pre-certified victims of human
 61 trafficking and their family members, and other immigrant popu-

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1 lations eligible for refugee services served in the previous five
 2 year period based on the most recent five year data published by the
 3 federal department of health and human services office of refugee
 4 resettlement or its grantee ... 1,669,000 (re. \$94,000)
 5 For services related to the human trafficking program as established
 6 pursuant to chapter 74 of the laws of 2007
 7 397,000 (re. \$348,000)

8
9 By chapter 110, section 16, of the laws of 2010:

10 For 50 percent reimbursement of expenditures made by a social services
 11 district or a not-for-profit corporation for supportive service
 12 subsidies for single room occupancy housing for homeless individ-
 13 uals, pursuant to title 2 of article 2-A of the social services law.
 14 Subject to a plan approved by the director of the budget, up to
 15 \$250,000 of the funds appropriated herein, may be used by the office
 16 of temporary and disability assistance through contract, for techni-
 17 cal assistance to organizations operating or supervising the opera-
 18 tion of a single room occupancy program
 19 17,664,300 (re. \$470,000)

20 For 75 percent reimbursement of the approved costs for homeless inter-
 21 vention program activities pursuant to title 4 of article 2-A of the
 22 social services law. Notwithstanding any other inconsistent
 23 provision of law, social services districts or contractors, as a
 24 condition of receiving such funds herein appropriated, shall provide
 25 25 percent cash or in-kind share. Funding provided for herein shall
 26 not supplant existing federal, state or local funding
 27 2,669,400 (re. \$1,354,000)

28 For services related to programs which assist non-citizens in their
 29 attainment of citizenship status. No funds shall be expended from
 30 this appropriation until a plan is submitted by the commissioner and
 31 approved by the director of the budget. Such funds are to be avail-
 32 able for payment of aid heretofore accrued or hereafter to accrue to
 33 municipalities. Subject to the approval of the director of the budg-
 34 et, such funds shall be available to the office of temporary and
 35 disability assistance net of disallowances, refunds, reimbursements,
 36 and credits ... 1,668,600 (re. \$77,000)

37 For enhanced services to refugees, asylees, entrants, certified
 38 victims of human trafficking and their family members, precertified
 39 victims of human trafficking and their family members and other
 40 immigrant populations eligible for refugee services to assist such
 41 individuals and families to attain economic self-sufficiency and
 42 reduce or eliminate reliance on public assistance benefits as a
 43 primary means of support.

44 Such services shall include, but not be limited to, case management,
 45 English-as-a-second-language, job training and placement assistance,
 46 post-employment services necessary to ensure job retention, and
 47 services necessary to assist the individual and family members to
 48 establish and maintain a permanent residence in New York state.
 49 Funds appropriated herein shall, at the discretion of the commis-
 50 sioner of the office of temporary and disability assistance, be
 51 awarded to voluntary refugee resettlement agencies and/or local
 52 representatives of such agencies currently under contract with the
 53 office of temporary and disability assistance to provide services to
 54 refugee populations and individual awards shall be made proportion-
 55 ately based on each organization's number of refugees resettled and
 56 asylees, entrants, certified and pre-certified victims of human
 57 trafficking and their family members, and other immigrant popu-
 58 lations eligible for refugee services served in the previous five
 59 year period based on the most recent five year data published by the
 60 federal department of health and human services office of refugee
 61 resettlement or its grantee ... 1,668,600 (re. \$33,000)

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1 For services related to the human trafficking program as established
2 pursuant to chapter 74 of the laws of 2007
3 397,000 (re. \$317,000)
4 For operational support to projects which have received capital grant
5 awards through the homeless housing assistance program and house
6 homeless singles and families living with HIV/AIDS
7 982,800 (re. \$63,000)
8
9 By chapter 53, section 1, of the laws of 2009:
10 For 75 percent reimbursement of the approved costs for homeless inter-
11 vention program activities pursuant to title 4 of article 2-A of the
12 social services law. Notwithstanding any other inconsistent
13 provision of law, social services districts or contractors, as a
14 condition of receiving such funds herein appropriated, shall provide
15 25 percent cash or in-kind share. Funding provided for herein shall
16 not supplant existing federal, state or local funding
17 2,966,000 (re. \$245,000)
18 For additional services and expenses for homeless intervention program
19 activities ... 719,000 (re. \$ 10,000)
20 For services related to programs which assist non-citizens in their
21 attainment of citizenship status. No funds shall be expended from
22 this appropriation until a plan is submitted by the commissioner and
23 approved by the director of the budget. Such funds are to be avail-
24 able for payment of aid heretofore accrued or hereafter to accrue to
25 municipalities. Subject to the approval of the director of the bud-
26 get, such funds shall be available to the office of temporary and
27 disability assistance net of disallowances, refunds, reimbursements,
28 and credits ... 1,854,000 (re. \$262,000)
29 For additional services related to programs which assist non-citizens
30 in their attainment of citizenship status
31 449,000 (re. \$32,000)
32 For services related to the human trafficking program as established
33 pursuant to chapter 74 of the laws of 2007
34 441,000 (re. \$1,000)
35
36 By chapter 53, section 1, of the laws of 2009, as amended by chapter
37 502, section 2, of the laws of 2009:
38 Funds appropriated herein shall be available for aid to municipalities
39 and for payments to the federal government for expenditures made
40 pursuant to the social services law and the state plan for individ-
41 ual and family grant program under the disaster relief act of 1974.
42 The amounts appropriated herein shall be available for reimbursement
43 of local district claims only to the extent that such claims are
44 submitted within 24 months of the last day of the state fiscal year
45 in which the expenditures were incurred.
46 Notwithstanding any inconsistent provision of law, in lieu of payments
47 authorized by the social services law, or payments of federal funds
48 otherwise due to the local social services districts for programs
49 provided under the federal social security act or the federal food
50 stamp act, funds herein appropriated, in amounts certified by the
51 state commissioner or the state commissioner of health as due from
52 local social services districts each month as their share of
53 payments made pursuant to section 367-b of the social services law
54 may be set aside by the state comptroller in an interest-bearing
55 account with such interest accruing to the credit of the locality in
56 order to ensure the orderly and prompt payment of providers under
57 section 367-b of the social services law pursuant to an estimate
58 provided by the commissioner of health of each local social services
59 district's share of payments made pursuant to section 367-b of the
60 social services law.
61

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office of temporary and disability assistance program, net of disal-
5 lowances, refunds, reimbursements, and credits including, but not
6 limited to, additional federal funds resulting from any changes in
7 federal cost allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be increased or decreased by interchange with any
10 other appropriation within the department of family assistance,
11 office of temporary and disability assistance and office of children
12 and family services general fund - local assistance account with the
13 approval of the director of the budget, who shall file such approval
14 with the department of audit and control and copies thereof with the
15 chairman of the senate finance committee and the chairman of the
16 assembly ways and means committee.

17 For 50 percent reimbursement of expenditures made by a social services
18 district or a not-for-profit corporation for supportive service
19 subsidies for single room occupancy housing for homeless individ-
20 uals, pursuant to title 2 of article 2-A of the social services law.
21 Subject to a plan approved by the director of the budget, up to
22 \$250,000 of the funds appropriated herein, may be used by the office
23 of temporary and disability assistance through contract, for techni-
24 cal assistance to organizations operating or supervising the opera-
25 tion of a single room occupancy program; provided, however, that the
26 amount of this appropriation available for expenditure and disburse-
27 ment on and after November 1, 2009 shall be reduced by 12.5 percent
28 of the amount that was undisbursed as of November 1, 2009
29 16,074,000 (re. \$875,000)
30

31 By chapter 53, section 1, of the laws of 2008:
32 For services related to the human trafficking program as established
33 pursuant to chapter 74 of the laws of 2007
34 441,000 (re. \$258,000)
35

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter
37 496, section 3, of the laws of 2008:
38 For services related to programs which assist non-citizens in their
39 attainment of citizenship status, provided, however, that the amount
40 of this appropriation available for expenditure and disbursement on
41 and after September 1, 2008 shall be reduced by six percent of the
42 amount that was undisbursed as of August 15, 2008. No funds shall be
43 expended from this appropriation until a plan is submitted by the
44 commissioner and approved by the director of the budget. Such funds
45 are to be available for payment of aid heretofore accrued or here-
46 after to accrue to municipalities. Subject to the approval of the
47 director of the budget, such funds shall be available to the office
48 of temporary and disability assistance net of disallowances,
49 refunds, reimbursements, and credits
50 2,450,000 (re. \$2,000)
51

52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Refugee Resettlement Account
55

56 By chapter 53, section 1, of the laws of 2012:
57 For services related to refugee programs including but not limited to
58 the Cuban-Haitian and refugee resettlement program and the Cuban-
59 Haitian and refugee targeted assistance program provided pursuant to
60 the federal refugee assistance act of 1980 as amended.

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1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for
4 individual and family grant program under the disaster relief act of
5 1974.

6 Such funds are to be available for payment of aid heretofore accrued
7 or hereafter to accrue to municipalities. Subject to the approval of
8 the director of the budget, such funds shall be available to the
9 department net of disallowances, refunds, reimbursements, and
10 credits.

11 Notwithstanding any inconsistent provision of law, funds appropriated
12 herein, subject to the approval of the director of the budget and in
13 accordance with a memorandum of understanding between the office of
14 temporary and disability assistance and the department of health,
15 may be transferred or suballocated to the department of health for
16 services and expenses related to the refugee resettlement health
17 assessment program.

18 Notwithstanding any inconsistent provision of law, and subject to the
19 approval of the director of the budget, the amount appropriated
20 herein may be increased or decreased through transfer or interchange
21 with any other federal appropriation within the office of temporary
22 and disability assistance ... 25,000,000 (re. \$23,578,000)
23

24 By chapter 53, section 1, of the laws of 2011:

25 For services related to refugee programs including but not limited to
26 the Cuban-Haitian and refugee resettlement program and the Cuban-
27 Haitian and refugee targeted assistance program provided pursuant to
28 the federal refugee assistance act of 1980 as amended.

29 Funds appropriated herein shall be available for aid to municipalities
30 and for payments to the federal government for expenditures made
31 pursuant to the social services law and the state plan for individ-
32 ual and family grant program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid heretofore accrued
34 or hereafter to accrue to municipalities. Subject to the approval of
35 the director of the budget, such funds shall be available to the
36 department net of disallowances, refunds, reimbursements, and cred-
37 its.

38 Notwithstanding any inconsistent provision of law, funds appropriated
39 herein, subject to the approval of the director of the budget and in
40 accordance with a memorandum of understanding between the office of
41 temporary and disability assistance and the department of health,
42 may be transferred or suballocated to the department of health for
43 services and expenses related to the refugee resettlement health
44 assessment program.

45 Notwithstanding any inconsistent provision of law, and subject to the
46 approval of the director of the budget, the amount appropriated
47 herein may be increased or decreased through transfer or interchange
48 with any other federal appropriation within the office of temporary
49 and disability assistance ... 25,000,000 (re. \$8,083,000)
50

51 By chapter 53, section 1, of the laws of 2010:

52 For services related to refugee programs including but not limited to
53 the Cuban-Haitian and refugee resettlement program and the Cuban-
54 Haitian and refugee target assistance program provided pursuant to
55 the federal refugee assistance act of 1980 as amended.

56 Notwithstanding any other provisions of law to the contrary, a portion
57 of the funds appropriated herein may, subject to the approval of the
58 director of the budget, be made available to support the costs of a
59 demonstration program pursuant to section 358 of the social services
60 law as amended by chapter 436 of the laws of 1997.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 department net of disallowances, refunds, reimbursements, and cred-
9 its.

10 Notwithstanding any inconsistent provision of law, funds appropriated
11 herein, subject to the approval of the director of the budget and in
12 accordance with a memorandum of understanding between the office of
13 temporary and disability assistance and the department of health,
14 may be transferred or suballocated to the department of health for
15 services and expenses related to the refugee health resettlement
16 assessment program.

17 Notwithstanding any inconsistent provision of law, and subject to the
18 approval of the director of the budget, the amount appropriated
19 herein may be increased or decreased through transfer or interchange
20 with any other federal appropriation within the office of temporary
21 and disability assistance ... 25,000,000 (re. \$7,474,000)
22

- 23 Special Revenue Funds - Federal
- 24 Federal Operating Grant Fund
- 25 Homeless Housing Account
- 26

27 By chapter 53, section 1, of the laws of 2012:

28 For services related to federal homeless and other federal support
29 services grants. Subject to the approval of the director of the
30 budget, the amount appropriated herein may be made available to
31 other state agencies through transfer or suballocation for services
32 and expenses related to federal homeless and other federal support
33 services grants. The director of the budget is hereby authorized to
34 transfer or suballocate appropriation authority contained herein to
35 any other fund in which federal homeless and other federal support
36 services grants are actually received
37 7,500,000 (re. \$7,500,000)
38

39 By chapter 53, section 1, of the laws of 2011:

40 For services related to federal homeless and other federal support
41 services grants. Subject to the approval of the director of the
42 budget, the amount appropriated herein may be made available to
43 other state agencies through transfer or suballocation for services
44 and expenses related to federal homeless and other federal support
45 services grants. The director of the budget is hereby authorized to
46 transfer or suballocate appropriation authority contained herein to
47 any other fund in which federal homeless and other federal support
48 services grants are actually received
49 7,500,000 (re. \$5,640,000)
50

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	225,566,000	0
	-----	-----
7 All Funds	225,566,000	0
	=====	=====

9
10 SCHEDULE

12 ADMINISTRATION PROGRAM 850,000
13 -----

14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Banking Department Settlement Account

18
19 For services and expenses related to the
20 enforcement actions in accordance with the
21 purposes outlined in the settlement under
22 which funding is obtained. Notwithstanding
23 any inconsistent provision of law, all or
24 a portion of this appropriation may,
25 subject to the approval of the director of
26 the budget, be transferred to the special
27 revenue funds - other / state operations,
28 miscellaneous special revenue fund, bank-
29 ing department settlement account.
30 Notwithstanding any inconsistent provision
31 of law, the director of the budget may
32 suballocate up to the full amount of this
33 appropriation to any department, agency or
34 authority 850,000
35 -----

36
37 INSURANCE PROGRAM 224,716,000
38 -----

39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Insurance Department Account

43
44 For suballocation to the division of home-
45 land security and emergency services for
46 aid to localities payments related to
47 municipalities fighting fires on state
48 property, expenses incurred under the
49 state's fire mobilization and mutual aid
50 plan, and for payment of training costs
51 incurred in accordance with section 209-x
52 of the general municipal law for training
53 of certain first-line supervisors of paid
54 fire departments at the New York city fire
55 training academy and in accordance with
56 rules and regulations promulgated by the
57 secretary of state and approved by the
58 director of the budget. Notwithstanding
59 any other provision of law, the amount
60 herein made available shall constitute the
61

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2013-14

1	state's entire obligation for all costs	
2	incurred by the New York city fire train-	
3	ing academy in state fiscal year 2013-14..	989,000
4	For suballocation to the department of	
5	health for aid to localities payments for	
6	services and expenses related to state	
7	grants for a program of family planning	
8	services pursuant to article 2 of the	
9	public health law which may include cervi-	
10	cal cancer vaccine. A portion of this	
11	appropriation may be transferred to state	
12	operations for administration of the	
13	program	4,700,000
14	For suballocation to the department of	
15	health for aid to localities payments for	
16	services and expenses related to the	
17	administration of the lead poisoning	
18	prevention program. A portion of this	
19	appropriation may be transferred to state	
20	operations for administration of the	
21	program	3,760,000
22	For suballocation to the department of	
23	health for aid to localities payments for	
24	services and expenses related to the	
25	administration of the childhood lead	
26	poisoning primary prevention program. A	
27	portion of this appropriation may be	
28	transferred to state operations for admin-	
29	istration of the program	5,170,000
30	For suballocation to the department of	
31	health for aid to localities payments for	
32	services and expenses related to the	
33	administration of the lead prevention	
34	program. A portion of this appropriation	
35	may be transferred to state operations for	
36	administration of the program	677,000
37	For suballocation to the department of	
38	health for aid to localities payments for	
39	services and expenses related to the	
40	administration of the childhood obesity	
41	program. A portion of this appropriation	
42	may be transferred to state operations for	
43	administration of the program	660,000
44	For suballocation to the department of	
45	health for aid to localities payments for	
46	services and expenses related to the	
47	administration of the immunization	
48	program. A portion of this appropriation	
49	may be transferred to state operations for	
50	administration of the program	7,520,000
51	For services and expenses related to the	
52	healthy NY program. A portion of this	
53	appropriation may be transferred to state	
54	operations appropriations	161,040,000
55	For services and expenses related to the	
56	health maintenance organization direct pay	
57	market program	39,200,000
58	For services and expenses related to the	
59	pilot program for entertainment industry	
60	employees	1,000,000
61	-----	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	33,621,830,500 31,913,462,787
6	Special Revenue Funds - Federal	70,237,869,000 65,769,861,700
7	Special Revenue Funds - Other	11,972,446,000 12,871,690,162
8		-----
9	All Funds	115,832,145,500 110,555,014,649
10		=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 280,500

13
14
15
16
17 General Fund
18 Local Assistance Account

19
20 Notwithstanding any inconsistent provision
21 of law, effective October 1, 2006, expend-
22 itures made from this appropriation shall
23 effectively provide a cost of living
24 adjustment to the office of minority
25 health, as determined by the commissioner
26 of the department of health, provided
27 however, for the period commencing on
28 April 1, 2013 and ending March 31, 2014,
29 the commissioner shall not apply any new
30 cost of living adjustment authorized by
31 section 1 of part C of chapter 57 of the
32 laws of 2006, as amended by section 1 of
33 part H of chapter 56 of the laws of 2012,
34 for the purpose of establishing rates of
35 payments, contracts or any other form of
36 reimbursement. The commissioner of the
37 department of health shall determine the
38 standards and requirements necessary to
39 qualify for such increases. Further, each
40 local government unit or direct contract
41 provider receiving such funding shall
42 submit a written certification regarding
43 the use of such funds to be provided in
44 the format proscribed by the department.
45 Funds shall be allocated from this appropri-
46 ation pursuant to a plan prepared by the
47 commissioner and approved by the director
48 of the budget 14,500

49 For services and expenses of the office of
50 minority health including competitive
51 grants to promote community strategic
52 planning or new or improved health care
53 delivery systems and networks in minority
54 areas. Up to \$102,000 of this appropri-
55 ation may be transferred to state oper-
56 ations for administration 266,000

57
58
59 CENTER FOR COMMUNITY HEALTH PROGRAM 1,725,837,400

60
61
62

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 General Fund
2 Local Assistance Account
3
4 State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
5
6 Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the municipal health services plan, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.
7
8 Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2013 through December 31, 2013. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 214,739,000
9
10 For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget 40,000,000
11
12 For services and expenses including payment of health insurance premiums and reimbursement of health care providers for

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 services rendered to individuals enrolled
 2 in the cystic fibrosis program pursuant to
 3 chapter 851 of the laws of 1987. The
 4 amounts appropriated pursuant to such
 5 appropriation may be suballocated to other
 6 state agencies or accounts for expendi-
 7 tures incurred in the operation of
 8 programs funded by such appropriation
 9 subject to the approval of the director of
 10 the budget 800,000

11 For services and expenses to implement the
 12 early intervention program act of 1992.

13 Notwithstanding any inconsistent provision
 14 of law, rule or regulation, for early
 15 intervention program purposes, commencing
 16 on April 1, 2013, an "evaluator" shall
 17 mean a provider approved by the department
 18 of health in accordance with title II-A of
 19 article 25 of the public health law to
 20 conduct screenings and evaluations;
 21 "multidisciplinary" shall mean the
 22 involvement of two or more separate
 23 disciplines or professions, which may mean
 24 the involvement of one individual who
 25 meets the definition of qualified
 26 personnel as defined in subdivision 15 of
 27 section 2544 of the public health law, who
 28 is qualified in accordance with state
 29 licensure, certification or other
 30 comparable standards to evaluate all five
 31 developmental domains set forth in
 32 paragraph (c) of subdivision 7 of section
 33 2541 of the public health law; "screening"
 34 shall mean the procedures used by
 35 qualified personnel, as defined in
 36 subdivision 15 of section 2541 of the
 37 public health law, to determine whether a
 38 child is suspected of having a disability
 39 and in need of early intervention
 40 services, and shall include the
 41 administration of a standardized screening
 42 instrument or instruments approved by the
 43 department of health, where available and
 44 appropriate for the child; provided,
 45 however, that if this chapter appropriates
 46 sufficient additional funds to support the
 47 provision of evaluations and services
 48 without the need to define "evaluator" and
 49 "multidisciplinary" to allow the provision
 50 of an evaluation by one individual who is
 51 qualified to evaluate all five
 52 developmental domains, or to define
 53 "screening" in order to make a preliminary
 54 determination as to whether a child is
 55 suspected of having a disability and in
 56 need of early intervention services, then
 57 this language shall be considered null and
 58 void as of March 31, 2013.

59 Notwithstanding any inconsistent provision
 60 of law, rule or regulation, for early
 61 intervention program purposes, commencing
 62 on April 1, 2013, for a child referred to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 the early intervention official, an
2 evaluator shall screen such child to
3 determine whether the child is suspected
4 of having a disability as defined in
5 section 2544 of the public health law.
6 The screening procedures shall include the
7 administration of a standardized screening
8 instrument or instruments approved by the
9 department of health. If the evaluator
10 does not use a standardized screening
11 instrument or instruments in conducting
12 the screening, the evaluator shall justify
13 the reasons why an instrument was
14 unavailable or inappropriate for the
15 child. If the screening indicates that the
16 child is suspected of having a disability,
17 the evaluator shall, with parent consent,
18 proceed to conduct an evaluation of the
19 child which shall (a) include the
20 administration of an evaluation instrument
21 approved by the department. If the
22 evaluator does not utilize an evaluation
23 instrument approved by the department as
24 part of the evaluation of the child, the
25 evaluator shall document in writing why
26 such evaluation instrument or instruments
27 are not appropriate or available for the
28 child; (b) be conducted by personnel
29 trained to utilize appropriate methods and
30 procedures; (c) be based on informed
31 clinical opinion; (d) be made without
32 regard to the availability of services in
33 the municipality or who might provide such
34 services; (e) with parental consent,
35 include the following: (i) a review of
36 pertinent records related to the child's
37 current health status and medical history;
38 and (ii) an evaluation of the child's
39 level of functioning in each of the
40 developmental areas set forth in paragraph
41 (c) of subdivision 7 of section 2541 of
42 the public health law to determine whether
43 the child has a disability as defined in
44 subdivision 5 of section 2541 of the
45 public health law that establishes the
46 child's eligibility for the program; and
47 (f) if the child has been determined
48 eligible by the evaluator after conducting
49 the procedures set forth in paragraphs (a)
50 through (e) herein, the evaluation shall
51 also include: (i) an assessment for the
52 purpose of identifying the child's unique
53 strengths and needs in each of the
54 developmental areas and the early
55 intervention services appropriate to meet
56 those needs; (ii) a family-directed
57 assessment, if consented to by the family,
58 in order to identify the family's
59 resources, priorities and concerns and the
60 supports necessary to enhance the family's
61 capacity to meet the developmental needs
62 of the child. The family assessment shall

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 be voluntary on the part of each family
2 member participating in the assessment;
3 (iii) an assessment of the transportation
4 needs of the child, if any; and (iv) such
5 other matters as the commissioner of
6 health may prescribe in regulation.

7 If, based upon the screening, a child is not
8 suspected of having a disability, an
9 evaluation shall not be provided unless
10 requested by the parent. A screening shall
11 not be provided to children who are
12 referred to the early intervention
13 official with a diagnosed physical or
14 mental condition that has a high
15 probability in resulting in developmental
16 delay, or to children who were previously
17 referred to the early intervention
18 official, found ineligible after an
19 evaluation, and referred again to such
20 official within six months of the
21 completion of the evaluation; provided,
22 however, that if this chapter appropriates
23 sufficient additional funds to support
24 provision of evaluations and services to
25 children under the early intervention
26 program without the need to first screen a
27 child referred to the early intervention
28 official to determine whether the child is
29 suspected of having a disability, then
30 this language shall be considered null and
31 void as of March 31, 2013.

32 Notwithstanding any inconsistent provision
33 of law, rule or regulation, for early
34 intervention program purposes, commencing
35 on April 1, 2013, for a child referred to
36 the early intervention official with a
37 diagnosed physical or mental condition
38 that has a high probability of resulting
39 in developmental delay, the child's
40 medical or other records shall be used,
41 when available to establish the child's
42 eligibility for the early intervention
43 program. The evaluator shall, upon review
44 of records or reports submitted at the
45 time of the child's referral to the early
46 intervention official, or at the time of
47 initial contact with the child's family,
48 determine whether the child has a
49 diagnosed condition that establishes the
50 child's eligibility for the early
51 intervention program in accordance with
52 title II-A of article 25 of the public
53 health law. If the evaluator has reason to
54 believe that the child has a diagnosed
55 condition that establishes the child's
56 eligibility for the early intervention
57 program but has not been provided with
58 medical or other documentation of such
59 diagnosis, the evaluator shall, with
60 parent consent, obtain such documentation
61 prior to proceeding with the evaluation.
62 The evaluator shall review all records

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 received to document that the child's
2 diagnosis as set forth in such records
3 establishes the child's eligibility for
4 the program under title II-A of article 25
5 of the public health law. For children
6 referred to the early intervention program
7 with a diagnosed condition that has a high
8 probability of resulting in developmental
9 delay, the evaluation of a child shall
10 consist of (a) a review of the results of
11 the medical or other records that
12 established the child's eligibility, and
13 any other pertinent evaluations or records
14 available; (b) an assessment for the
15 purpose of identifying the child's unique
16 strengths and needs in each of the
17 developmental areas and the early
18 intervention services appropriate to meet
19 those needs; (c) a family-directed
20 assessment, if consented to by the family,
21 in order to identify the family's
22 resources, priorities and concerns and the
23 supports necessary to enhance the family's
24 capacity to meet the developmental needs
25 of the child. The family assessment shall
26 be voluntary on the part of each family
27 member participating in the assessment;
28 (d) an assessment of the transportation
29 needs of the child, if any; and (e) such
30 other matters as the commissioner of
31 health may prescribe in regulation. An
32 evaluation of the child's level of
33 functioning in each of the developmental
34 areas set forth in paragraph (c) of
35 subdivision 7 of section 2541 of the
36 public health law to determine whether the
37 child has a disability as defined in
38 subdivision 5 of section 2541 of the
39 public health law that establishes the
40 child's eligibility for the program shall
41 not be required or conducted; provided,
42 however that a parent may appeal a denial
43 of the parent's request to have an
44 evaluation of the child's level of
45 functioning in each of the developmental
46 areas completed; provided, however, that
47 if this chapter appropriates sufficient
48 additional funds to support the provision
49 of an evaluation in accordance with
50 subdivision 4 of section 2544 of the
51 public health law, to a child who has a
52 diagnosed physical or mental condition
53 with a high probability of resulting in
54 developmental delay whose eligibility may
55 be established by medical or other
56 records, then this language shall be
57 considered null and void as of March 31,
58 2013.

59 Notwithstanding any inconsistent provision
60 of law, rule or regulation, for early
61 intervention program purposes, commencing
62 on April 1, 2013, for a child referred to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 the early intervention official after a
2 prior early intervention evaluation found
3 the child ineligible for the program, the
4 child shall be entitled to a partial
5 evaluation, which shall mean an evaluation
6 in a single developmental area for
7 purposes of determining eligibility, if
8 (i) the child's prior evaluation was
9 completed between three and six months of
10 the date of the child's subsequent
11 evaluation, (ii) the child's subsequent
12 referral is based on a specific new
13 concern in a single developmental area;
14 and (iii) no other new medical, health or
15 developmental concerns are indicated. If
16 the partial evaluation establishes the
17 child's eligibility, the evaluator shall
18 proceed with the evaluation by conducting
19 (a) an assessment for the purpose of
20 identifying the child's unique strengths
21 and needs in each of the developmental
22 areas and the early intervention services
23 appropriate to meet those needs; (b) a
24 family-directed assessment, if consented
25 to by the family, in order to identify the
26 family's resources, priorities and
27 concerns and the supports necessary to
28 enhance the family's capacity to meet the
29 developmental needs of the child. The
30 family assessment shall be voluntary on
31 the part of each family member
32 participating in the assessment; (c) an
33 assessment of the transportation needs of
34 the child, if any; and (d) such other
35 matters as the commissioner of health may
36 prescribe in regulation. An evaluation of
37 the child's level of functioning in each
38 of the developmental areas set forth in
39 paragraph (c) of subdivision 7 of section
40 2541 of the public health law to determine
41 whether the child has a disability as
42 defined in subdivision 5 of section 2541
43 of the public health law that establishes
44 the child's eligibility for the program
45 shall not be required or conducted, unless
46 requested by the parent. The evaluator who
47 conducted the prior evaluation of the
48 child shall be assigned to conduct the
49 partial evaluation unless the evaluator is
50 unavailable or the parent objects to the
51 assignment. The evaluator shall review the
52 prior evaluation conducted on the child
53 and any other pertinent records, with
54 parent consent; provided, however, that if
55 this chapter appropriates sufficient
56 additional funds to support the provision
57 of an evaluation in accordance with
58 subdivision 4 of section 2544 of the
59 public health law, to children who were
60 previously found ineligible after a prior
61 evaluation conducted in accordance with
62 such section and the child is referred

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 again within six months of the completion
2 of the prior evaluation with a concern in
3 a single area of development, then this
4 language shall be considered null and void
5 as of March 31, 2013.

6 Notwithstanding any inconsistent provision
7 of law, rule or regulation, for early
8 intervention program purposes, commencing
9 on April 1, 2013, for a child referred to
10 the early intervention official after a
11 prior early intervention evaluation found
12 them ineligible for the program, the child
13 shall be entitled to an evaluation if (i)
14 the child's prior evaluation was completed
15 between three and six months of the date
16 of the child's subsequent evaluation, and
17 (ii) the child's parent or primary
18 referral source indicates specific new
19 concerns in more than one of the
20 developmental areas set forth in paragraph
21 (c) of subdivision 7 of section 2541 of
22 the public health law, or if records or
23 other reports indicate a significant
24 change in overall development. The
25 evaluation provided to children subject to
26 this provision shall (a) include the
27 administration of an evaluation instrument
28 approved by the department. If the
29 evaluator does not utilize an evaluation
30 instrument approved by the department as
31 part of the evaluation of the child, the
32 evaluator shall document in writing why
33 such instrument or instruments are not
34 appropriate or available for the child;
35 (b) be conducted by personnel trained to
36 utilize appropriate methods and
37 procedures; (c) be based on informed
38 clinical opinion; (d) be made without
39 regard to the availability of services in
40 the municipality or who might provide such
41 services; (e) with parental consent,
42 include the following: (i) a review of
43 pertinent records related to the child's
44 current health status and medical history;
45 and (ii) an evaluation of the child's
46 level of functioning in each of the
47 developmental areas set forth in paragraph
48 (c) of subdivision 7 of section 2541 of
49 the public health law to determine whether
50 the child has a disability as defined in
51 subdivision 5 of section 2541 of the
52 public health law that establishes the
53 child's eligibility for the program; and
54 (f) if the child has been determined
55 eligible by the evaluator after conducting
56 the procedures set forth in paragraphs (a)
57 through (e) of this paragraph, the
58 evaluation shall also include: (i) an
59 assessment for the purpose of identifying
60 the child's unique strengths and needs in
61 each of the developmental areas and the
62 early intervention services appropriate to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 meet those needs; (ii) a family-directed
2 assessment, if consented to by the family,
3 in order to identify the family's
4 resources, priorities and concerns and the
5 supports necessary to enhance the family's
6 capacity to meet the developmental needs
7 of the child. The family assessment shall
8 be voluntary on the part of each family
9 member participating in the assessment;
10 (iii) an assessment of the transportation
11 needs of the child, if any; and (iv) such
12 other matters as the commissioner may
13 prescribe in department of health
14 regulations. The evaluator who conducted
15 the prior evaluation of the child shall be
16 assigned to conduct the evaluation unless
17 the evaluator is unavailable or the parent
18 objects to the assignment. The evaluator
19 shall review the prior evaluation
20 conducted on the child and any other
21 pertinent records, with parent consent;
22 provided, however, that if this chapter
23 appropriates sufficient additional funds
24 to support the provision of an evaluation
25 in accordance with subdivision 4 of
26 section 2544 of the public health law, to
27 children who were previously found
28 ineligible after a prior evaluation
29 conducted in accordance with such section
30 and the child is referred again within six
31 months of the completion of the prior
32 evaluation with a concern in more than one
33 area of development, then this language
34 shall be considered null and void as of
35 March 31, 2013.

36 Notwithstanding any inconsistent provision
37 of law, rule or regulation, for early
38 intervention program purposes, commencing
39 on April 1, 2013, a child referred to the
40 early intervention official within three
41 months of the completion of a prior early
42 intervention evaluation which found the
43 child ineligible for the program, shall
44 not be entitled to an evaluation under the
45 early intervention program unless
46 significant medical, health or other
47 developmental changes are indicated;
48 provided, however, that if this chapter
49 appropriates sufficient additional funds
50 to support the provision of an evaluation
51 conducted in accordance with subdivision 4
52 of section 2544 of the public health law,
53 to children who were previously found
54 ineligible after a prior evaluation
55 conducted in accordance with such section
56 and the child is referred again within
57 three months of the completion of the
58 prior evaluation, then this language shall
59 be considered null and void as of March
60 31, 2013.

61 Notwithstanding any inconsistent provision
62 of law, rule or regulation, for early

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 intervention program purposes, commencing
2 on January 1, 2014, if a child has
3 coverage under a health insurance policy,
4 plan or contract, a representative from
5 the child's health insurer or health
6 maintenance organization, which shall
7 include the medical assistance program or
8 the child health insurance program
9 established in title I-A of article 25 of
10 the public health law or any other
11 governmental third party payor, shall be
12 entitled to participate in individualized
13 family service plan meetings convened
14 pursuant to section 2545 of the public
15 health law and in the development and
16 review of the child's individualized
17 family service plan, if available to
18 attend the meeting or participate in the
19 review on the date and time chosen by the
20 early intervention official; provided,
21 however that if the representative is not
22 available to attend the meeting or
23 participate in the review in person on the
24 date and time chosen by the early
25 intervention officer, arrangements may be
26 made for the representative's involvement
27 by participation in a telephone conference
28 or by other means; provided further, that
29 if this chapter appropriates sufficient
30 additional funds to support the provision
31 of evaluations and services to children
32 who have coverage under a health insurance
33 policy, plan or contract without the need
34 to allow a representative of the health
35 insurer or health maintenance organization
36 to attend or participate in the
37 individualized family service plan
38 development and review, then this language
39 shall be considered null and void as of
40 March 31, 2013.

41 For children referred to the early
42 intervention program on or after January
43 1, 2014, if a child has coverage under a
44 health insurance policy, plan or contract,
45 including coverage under the medical
46 assistance program, the child health
47 insurance program established in title I-A
48 of article 25 of the public health law or
49 other governmental third party payor, and
50 the health insurance policy, plan or
51 contract provides coverage for health,
52 diagnostic or developmental screenings or
53 evaluations or services that may be
54 rendered to the child under the early
55 intervention program, the service
56 coordinator, or, in accordance with
57 section 2544 of the public health law, the
58 parent with respect to evaluations, shall
59 select a provider approved by the
60 department of health and within the health
61 insurer's or health maintenance
62 organization's network, if applicable, for

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1 the provision of such screening,
2 evaluation or services, provided, however,
3 that the child shall not be required to
4 select a provider within the insurer's or
5 health maintenance organization's network
6 if (i) special circumstances exist related
7 to a provider's qualifications or
8 availability and the provider is not
9 within the health insurer's or health
10 maintenance organization's network; (ii)
11 health insurance policy, plan or contract
12 benefits have been exhausted; or (iii)
13 other extraordinary circumstances exist in
14 which there is a clear showing that the
15 child has a demonstrated need, as
16 determined by the health insurer or health
17 maintenance organization, if applicable,
18 for a screening, evaluation or service
19 rendered by a provider who has not entered
20 into a participation agreement with the
21 child's health insurer or health
22 maintenance organization for the provision
23 of such screening, evaluation or service;
24 provided, however, that if this chapter
25 appropriates sufficient additional funds
26 to support provision of screenings,
27 evaluations or services to children under
28 the early intervention program without the
29 need to require the service coordinator,
30 or parent with respect to evaluations, to
31 select a provider within the insurer's or
32 health maintenance organization's network
33 for the provision of screening,
34 evaluations or early intervention services
35 for a child referred to the early
36 intervention program on or after January
37 1, 2014, then this language shall be
38 considered null and void as of March 31,
39 2013.

40 Notwithstanding any inconsistent provision
41 of law, rule or regulation, for early
42 intervention program purposes, commencing
43 on October 1, 2013, all approved
44 evaluators and providers of early
45 intervention services, hereinafter
46 collectively referred to as "provider" or
47 "providers", shall establish and maintain
48 contracts or agreements with a sufficient
49 number of health insurers or health
50 maintenance organizations, including the
51 medical assistance program and the child
52 health insurance program established in
53 title I-A of article 25 of the public
54 health law, as determined necessary by the
55 commissioner of health to meet health
56 insurer or health maintenance organization
57 network adequacy, provided, however, that
58 the department of health may, in its
59 discretion, approve a provider who does
60 not have a contract or agreement with one
61 or more health insurers or health
62 maintenance organizations if the provider

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1 renders a service that meets a unique need
2 for such service under the early
3 intervention program. Approved providers
4 shall submit to the department of health,
5 information and documentation of the
6 health insurers and health maintenance
7 organizations with which the provider
8 holds an agreement or contract. A
9 provider's approval with the department of
10 health to deliver evaluations or early
11 intervention services shall terminate if
12 the provider fails to provide such
13 information or documentation acceptable to
14 the department of health of its contracts
15 or agreements with such health insurers or
16 plans as requested by the department;
17 provided, however, that if this chapter
18 appropriates sufficient additional funds
19 to support provision of services to
20 children under the early intervention
21 program without the need to require that
22 providers enter into contracts or
23 agreements with a sufficient number of
24 health insurers or health maintenance
25 organizations as determined by the
26 commissioner of health, then this language
27 shall be considered null and void as of
28 March 31, 2013.

29 Notwithstanding any inconsistent provision
30 of law, rule or regulation, for early
31 intervention program purposes, commencing
32 on and after January 1, 2014, payments
33 made by any health insurers or health
34 maintenance organization for screenings,
35 evaluations and services provided under
36 the early intervention program shall be at
37 rates negotiated by the health insurer or
38 health maintenance organization and
39 provider, if applicable; provided,
40 however, that if the health insurer or
41 health maintenance organization maintains
42 a network of providers and extraordinary
43 circumstances exist in which there is a
44 clear showing that a child has a
45 demonstrated need, as determined by the
46 health insurer or health maintenance
47 organization, if applicable, for a
48 screening, evaluation or service rendered
49 by a provider who is not within the health
50 insurer or health maintenance organiza-
51 tion's network, payment to such out of
52 network provider shall be made in
53 accordance with the out of network
54 coverage, if any, that is available under
55 the health insurance policy, plan or
56 contract. Payments made by any health
57 insurers or health maintenance organiza-
58 tions shall be considered payments in full
59 for such services and the provider shall
60 not seek additional payment from the
61 municipality, child, or his or her parents
62 for any portion of the costs of said

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1 services. Nothing herein shall prohibit an
2 insurer or health maintenance organization
3 from applying a copayment, coinsurance or
4 deductible as set forth in the policy,
5 plan or contract. Payments for copayments,
6 coinsurance or deductibles shall be made
7 in accordance with paragraph (b) of
8 subdivision 3 of section 2559 of the
9 public health law. When payment under a
10 health insurance policy, plan or contract
11 is not available or benefits have been
12 exhausted, providers shall seek payment
13 for services in accordance with section
14 2557 of the public health law, provided,
15 however, that if the service provided is a
16 covered benefit under the policy, plan or
17 contract and payment has been denied on
18 grounds other than that benefits have been
19 exhausted, the provider shall exhaust all
20 appeals of said denial prior to claiming
21 payment to the municipality for the
22 service in accordance with section 2557 of
23 the public health law. Providers shall not
24 discontinue or delay services to eligible
25 children pending payment of the claim or
26 determinations of any appeal denials.
27 Payments made for early intervention
28 services under an insurance policy, plan
29 or contract, including under the medical
30 assistance program or the child health
31 insurance program under title I-A of
32 article 25 of the public health law or
33 from other governmental third party
34 payors, shall not be applied by the health
35 insurer or health maintenance organization
36 against any maximum lifetime or annual
37 limits specified in the insurance policy,
38 plan or contract; provided, however, that
39 if this chapter appropriates sufficient
40 additional funds to support provision of
41 services to children under the early
42 intervention program without the need for
43 providers to accept as payment in full for
44 screenings, evaluations and services under
45 the early intervention program, payment
46 received by the health insurer or health
47 maintenance organization pursuant to
48 agreements negotiated between the provider
49 and health insurer or health maintenance
50 organization, if applicable, and without
51 the need for providers to exhaust all
52 available appeals prior to claiming
53 payment from a municipality in accordance
54 with section 2557 of the public health
55 law, then this language shall be
56 considered null and void as of March 31,
57 2013.

58 Notwithstanding any inconsistent provision
59 of law, rule or regulation, for purposes
60 of the child health insurance program
61 established in title I-A of article 25 of
62 the public health law, commencing on

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1 January 1, 2014, "covered health care
2 services" as defined in subdivision 7 of
3 section 2510 of the public health law
4 shall mean: the services of physicians,
5 optometrists, nurses, nurse practitioners,
6 midwives and other related professional
7 personnel which are provided on an
8 outpatient basis, including routine well-
9 child visits; diagnosis and treatment of
10 illness and injury; inpatient health care
11 services; laboratory tests; diagnostic x-
12 rays; prescription and non-prescription
13 drugs and durable medical equipment;
14 radiation therapy; chemotherapy;
15 hemodialysis; emergency room services;
16 hospice services; emergency, preventive
17 and routine dental care, including
18 medically necessary orthodontia but
19 excluding cosmetic surgery; emergency,
20 preventive and routine vision care,
21 including eyeglasses; speech and hearing
22 services; and, inpatient and outpatient
23 mental health, alcohol and substance abuse
24 services as defined by the commissioner in
25 consultation with the superintendent.
26 "Covered health care services" shall also
27 include early intervention services
28 provided pursuant to title II-A of article
29 25 of the public health law up to the
30 scope and level of coverage for the same
31 services provided pursuant to subdivision
32 7 of section 2510 of the public health
33 law, as defined by the commissioner of
34 health. "Covered health care services"
35 shall not include drugs, procedures and
36 supplies for the treatment of erectile
37 dysfunction when provided to, or
38 prescribed for use by, a person who is
39 required to register as a sex offender
40 pursuant to article 6-C of the correction
41 law, provided that any denial of coverage
42 of such drugs, procedures or supplies
43 shall provide the patient with the means
44 of obtaining additional information
45 concerning both the denial and the means
46 of challenging such denial; provided,
47 however if this chapter appropriates
48 sufficient additional funds to support
49 provision of services to children under
50 the early intervention program without the
51 need to include early intervention
52 services as covered health services under
53 the definition of "covered health care
54 services" for purposes of the child health
55 insurance program, then this language
56 shall be considered null and void as of
57 March 31, 2013.
58 Notwithstanding any inconsistent provision
59 of law, rule or regulation, for early
60 intervention program purposes, commencing
61 on October 1, 2013, a health maintenance
62 organization, as defined in subdivision 1

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1 of section 4401 of the public health law,
2 shall demonstrate that it maintains an
3 adequate network of providers who are
4 approved, in accordance with title II-A of
5 article 25 of the public health law, to
6 deliver evaluations and early intervention
7 program services, by showing to the
8 satisfaction of the commissioner of health
9 that (i) there are a sufficient number of
10 geographically accessible participating
11 providers; and (ii) there are sufficient
12 providers in each area of specialty of
13 practice to meet the needs of the
14 enrollment population. No subscriber
15 contract or benefit package shall exclude
16 coverage for otherwise covered services
17 solely on the basis that the services
18 constitute early intervention program
19 services under title II-A of article 25 of
20 the public health law. Where a subscriber
21 contract or benefit package provides
22 coverage for a service that is provided
23 under the early intervention program and
24 is otherwise covered under the subscriber
25 contract or benefit package, such coverage
26 shall not be applied against any maximum
27 annual or lifetime monetary limits set
28 forth in such subscriber contract or
29 benefit package. Visit limitations and
30 other terms and conditions of the
31 subscriber contract or benefit package
32 will continue to apply to early
33 intervention services. For policies and
34 contracts issued, renewed, modified,
35 altered or amended on or after October 1,
36 2013, any visits used for early
37 intervention program services shall not
38 reduce the number of visits otherwise
39 available to the enrollee, the enrollee's
40 parents and family members who are covered
41 under the subscriber contract or benefit
42 package for such service that are not
43 provided under the early intervention
44 program. The health maintenance
45 organization shall provide the
46 municipality and service coordinator with
47 information on the extent of benefits
48 available to an enrollee under such
49 subscriber contract or benefit package
50 within 15 days of the health maintenance
51 organization's receipt of written request
52 and notice authorizing such release. Each
53 health maintenance organization shall
54 further provide the municipality and
55 service coordinator a list, updated
56 quarterly, containing the names of
57 participating providers in the health
58 maintenance organization's network who are
59 approved, in accordance with title II-A of
60 article 25 of the public health law, to
61 deliver evaluations and early intervention
62 program services; in addition, no health

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1 maintenance organization shall refuse to
2 issue a subscriber contract or benefit
3 package or refuse to renew a subscriber
4 contract or benefit package solely because
5 the applicant or enrollee is receiving
6 services under the early intervention
7 program. Health maintenance organizations
8 shall accept claims submitted for payment
9 under the subscriber contract or benefit
10 package from a provider through the
11 department of health's fiscal agent and
12 data system for such claiming. Health
13 maintenance organizations shall, in a
14 manner and format as required by the
15 department of health, provide the
16 department with information on claims
17 submitted for screenings, evaluations and
18 early intervention services provided to
19 children under the early intervention
20 program and disposition of such claims.
21 For policies and contracts issued,
22 renewed, modified, altered or amended on
23 or after October 1, 2013, health
24 maintenance organizations shall, for
25 services rendered to enrollees under the
26 early intervention program, authorize such
27 provision of services in settings that are
28 natural or typical for a same-aged infant
29 or toddler without a disability, which
30 shall include the home. The determination
31 of the appropriate location or setting
32 wherein services are to be rendered shall
33 be made by the individualized family
34 service plan participants in accordance
35 with section 2545 of the public health
36 law. Commencing on and after January 1,
37 2014, where a subscriber contract or
38 benefit package provides coverage for a
39 screening, evaluation or service provided
40 under the early intervention program,
41 payment for such screening, evaluation or
42 service shall be made at rates negotiated
43 by the health maintenance organization and
44 provider; provided, however, that if
45 extraordinary circumstances exist in which
46 there is a clear showing that a child has
47 a demonstrated need, as determined by the
48 health maintenance organization, for a
49 screening, evaluation or service rendered
50 by a provider who is not within the health
51 maintenance organization's network,
52 payment to such out of network provider
53 shall be made in accordance with the out
54 of network coverage, if any, that is
55 available under the subscriber contract or
56 benefit package; provided, further that,
57 if this chapter appropriates sufficient
58 additional funds to support provision of
59 services to children under the early
60 intervention program without the need to
61 require that health maintenance
62 organization maintain an adequate network

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1 of providers who are approved under title
2 II-A of article 25 of the public health
3 law to deliver early intervention services
4 and to provide coverage and accept claims
5 in the manner set forth herein, then this
6 language shall be considered null and void
7 as of March 31, 2013.

8 Notwithstanding any inconsistent provision
9 of law, rule or regulation, for early
10 intervention program purposes, commencing
11 on October 1, 2013, where a policy of
12 accident and health insurance, including a
13 contract issued pursuant to articles 43
14 and 47 of the insurance law, subject to
15 the provisions of section 3235-a of the
16 insurance law, utilizes a network of
17 providers, the insurer shall demonstrate
18 to the superintendent of financial
19 services, in consultation with the
20 department of health, that it maintains an
21 adequate network of providers who are
22 approved to deliver evaluations and early
23 intervention program services in
24 accordance with title II-A of article 25
25 of the public health law by documenting
26 that (i) there are a sufficient number of
27 geographically accessible participating
28 providers; and (ii) there are sufficient
29 providers in each area of specialty of
30 practice to meet the needs of the
31 enrollment population. For policies and
32 contracts issued, renewed, modified,
33 altered or amended on or after October 1,
34 2013, any visits used for early
35 intervention program services shall not
36 reduce the number of visits otherwise
37 available to the covered person, the
38 covered person's parents and family
39 members who are covered under the policy
40 or contract for such service that are not
41 provided under the early intervention
42 program. Insurers subject to the
43 provisions of section 3235-a of the
44 insurance law shall provide municipalities
45 and service coordinators as defined by
46 section 2541 of the public health law,
47 with information on the extent of benefits
48 available to the covered person within
49 fifteen days of the insurer's receipt of
50 written request and notice authorizing
51 such release. Insurers shall also provide
52 municipalities and service coordinators
53 with a list, updated quarterly, containing
54 the names of providers in the insurer's
55 network who are approved by the
56 commissioner of health in accordance with
57 title II-A of article 25 of the public
58 health law to deliver evaluations and
59 services in the early intervention
60 program. Nothing herein shall be deemed to
61 limit the superintendent of financial
62 service's authority to impose network

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1 adequacy requirements on insurers in
2 general. For policies and contracts
3 issued, renewed, modified, altered or
4 amended on or after October 1, 2013,
5 insurers shall, for services rendered to
6 covered person's under the early
7 intervention program, authorize such
8 provision of services in settings that are
9 natural or typical for a same-aged infant
10 or toddler without a disability, which
11 shall include the home. The determination
12 of the appropriate location or setting
13 wherein services are to be rendered shall
14 be made by the individualized family
15 service plan participants in accordance
16 with section 2545 of the public health
17 law. Commencing on and after January 1,
18 2014, where a policy of accident and
19 health insurance, including a contract
20 issued pursuant to articles 43 and 47 of
21 the insurance law, that is subject to the
22 provisions of section 3235-a of the
23 insurance law, provides coverage for a
24 health, diagnostic or developmental
25 screening, evaluation or service provided
26 under the early intervention program,
27 payment shall be made at rates negotiated
28 by the insurer and provider, if
29 applicable, provided, however, that if
30 extraordinary circumstances exist in which
31 there is a clear showing that a covered
32 person has a demonstrated need for a
33 screening, evaluation or service rendered
34 by a provider who is not within the health
35 insurer's network, payment to such
36 provider shall be made in accordance with
37 the out of network coverage, if any, that
38 is available under the policy or contract;
39 provided, however, that if this chapter
40 appropriates sufficient additional funds
41 to support provision of services to
42 children under the early intervention
43 program without the need to require
44 insurers to maintain an adequate network
45 of providers, if applicable, who are
46 approved to deliver services in the early
47 intervention program in accordance with
48 title II-A of article 25 of the public
49 health law and make payment to providers
50 in accordance with rates negotiated
51 between the health insurer and provider,
52 if applicable, and to provide such
53 information to municipalities and
54 providers as required herein, then this
55 language shall be considered null and void
56 as of March 31, 2013.

57 The moneys hereby appropriated shall be
58 available for payment of financial assist-
59 ance heretofore accrued or hereafter to
60 accrue. Notwithstanding the provisions of
61 any other law to the contrary, for state
62 fiscal year 2013-14 the liability of the

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1 state and the amount to be distributed or
2 otherwise expended by the state pursuant
3 to section 2557 of the public health law
4 shall be determined by first calculating
5 the amount of the expenditure or other
6 liability pursuant to such law, and then
7 reducing the amount so calculated by two
8 percent of such amount 163,269,000

9 Notwithstanding any inconsistent provision
10 of law, effective October 1, 2006, expend-
11 itures made from this appropriation shall
12 effectively provide a cost of living
13 adjustment, provided however, for the
14 period commencing on April 1, 2013 and
15 ending March 31, 2014, the commissioner
16 shall not apply any new cost of living
17 adjustment authorized by section 1 of part
18 C of chapter 57 of the laws of 2006, as
19 amended by section 1 of part H of chapter
20 56 of the laws of 2012, for the purpose of
21 establishing rates of payments, contracts
22 or any other form of reimbursement, for
23 providers of the following services, as
24 determined by the commissioner of the
25 department of health: AIDS Institute
26 programs may be eligible under the
27 regional and targeted HIV, STD and Hep C
28 services programs, HIV, STD and Hep C
29 prevention programs, HIV healthcare and
30 supportive services programs, Hep C
31 programs, HIV, STD and Hep C clinical and
32 provider education programs, and other
33 department of health programs including,
34 obesity prevention and diabetes programs,
35 nutritional services to pregnant women,
36 infants and children, hunger prevention
37 and nutrition assistance program, Indian
38 health, asthma, prenatal care assistance
39 program, rape crisis, comprehensive
40 adolescent pregnancy prevention, family
41 planning, school health, childhood lead
42 poisoning prevention, children with
43 special health care needs, regional
44 perinatal centers, migrant health, dental
45 services, cancer services programs,
46 healthy heart, Alzheimer's disease
47 assistance centers, Alzheimer's research
48 and education, tobacco control, rabies,
49 immunization, universal prenatal and
50 postpartum home visitation, public health
51 campaign, sexually transmitted diseases,
52 osteoporosis prevention, sudden infant
53 death syndrome, tick-borne disease, and
54 tuberculosis control. The commissioner of
55 the department of health shall determine
56 the standards and requirements necessary
57 to qualify for such increases and the
58 department may suballocate funds as
59 needed. Further, each local government
60 unit or direct contract provider receiving
61 such funding shall submit written
62 certification regarding the use of such

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1	funds to be provided in the format	
2	prescribed by the department. Funds shall	
3	be allocated from this appropriation	
4	pursuant to a plan prepared by the commis-	
5	sioner and approved by the director of the	
6	budget	34,775,200
7	For services and expenses of a study of	
8	racial disparities	147,500
9	For services and expenses of a minority male	
10	wellness and screening program	26,950
11	For services and expenses of a Latino health	
12	outreach initiative	36,750
13	For services and expenses for stockpile	
14	storage for vaccines and supplies. A	
15	portion of this appropriation may be	
16	transferred to state operations appropri-	
17	ations for administration of this program.	1,200,000
18	For services and expenses to support the STD	
19	center of excellence	480,000
20	For services and expenses related to the	
21	Indian health program. The moneys hereby	
22	appropriated shall be for payment of	
23	financial assistance heretofore accrued or	
24	hereafter to accrue. Up to 2.5 percent of	
25	this appropriation may be transferred to	
26	the general fund-state purposes account	
27	for the nonpersonal service administration	
28	of this program	16,121,000
29	Notwithstanding any inconsistent provision	
30	of law, the commissioner shall not be	
31	required to expend funds from this	
32	appropriation for any chronic disease	
33	prevention and treatment program that is	
34	currently required under law except as he	
35	deems appropriate, and in lieu thereof the	
36	commissioner shall have the authority to	
37	expend funds from this appropriation, for	
38	any grant, award, contract, disbursement,	
39	transfer or payment expenditures from this	
40	appropriation, for any chronic disease	
41	prevention and treatment program deemed by	
42	the commissioner to fall within the areas	
43	consistent with the objectives pursuant to	
44	a chapter of the laws of 2013. For	
45	services and expenses of chronic disease	
46	prevention and treatment programs subject	
47	to the approval of the director of the	
48	budget, a portion of this funding may be	
49	transferred to state operations	
50	appropriations and may be transferred to	
51	other state agencies	63,000,000
52	Notwithstanding any inconsistent provision	
53	of law, the commissioner shall not be	
54	required to expend funds from this	
55	appropriation for any environmental health	
56	and infectious disease program that is	
57	currently required under law except as he	
58	deems appropriate, and in lieu thereof the	
59	commissioner shall have the authority to	
60	expend funds from this appropriation, for	
61	any grant, award, contract, disbursement,	
62	transfer or payment expenditures from this	

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1 appropriation, for any environmental
2 health and infectious disease program
3 deemed by the commissioner to fall within
4 the areas consistent with the objectives
5 pursuant to a chapter of the laws of 2013.
6 For services and expenses of environmental
7 health and infectious disease programs, a
8 portion of this amount may be transferred
9 to other state agencies 19,800,000

10 Notwithstanding any inconsistent provision
11 of law, the commissioner shall not be
12 required to expend funds from this
13 appropriation for any maternal, child
14 health and nutrition program that is
15 currently required under law except as he
16 deems appropriate, and in lieu thereof the
17 commissioner shall have the authority to
18 expend funds from this appropriation, for
19 any grant, award, contract, disbursement,
20 transfer or payment expenditures from this
21 appropriation, for any maternal, child
22 health and nutrition program deemed by the
23 commissioner to fall within the areas
24 consistent with the objectives pursuant to
25 a chapter of the laws of 2013. For
26 services and expenses of maternal, child
27 health and nutrition programs, a portion
28 of this amount may be transferred to other
29 state agencies 114,800,000

30 Notwithstanding any inconsistent provision
31 of law, the commissioner shall not be
32 required to expend funds from this
33 appropriation for any HIV, AIDS, STD and
34 hepatitis C prevention program that is
35 currently required under law except as he
36 deems appropriate, and in lieu thereof the
37 commissioner shall have the authority to
38 expend funds from this appropriation, for
39 any grant, award, contract, disbursement,
40 transfer or payment expenditures from this
41 appropriation, for any HIV, AIDS, STD and
42 hepatitis C prevention program deemed by
43 the commissioner to fall within the areas
44 consistent with the objectives pursuant to
45 a chapter of the laws of 2013. For
46 services and expenses of HIV, AIDS, STD
47 and hepatitis C program, a portion of this
48 amount may be transferred to other state
49 agencies 90,700,000

50 Notwithstanding any inconsistent provision
51 of law, the commissioner shall not be
52 required to expend funds from this
53 appropriation for any health quality and
54 outcomes program that is currently
55 required under law except as he deems
56 appropriate, and in lieu thereof the
57 commissioner shall have the authority to
58 expend funds from this appropriation, for
59 any grant, award, contract, disbursement,
60 transfer or payment expenditures from this
61 appropriation, for any health quality and
62 outcomes program deemed by the

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1 commissioner to fall within the areas
2 consistent with the objectives pursuant to
3 a chapter of the laws of 2013. For
4 services and expenses of health quality
5 and outcomes, a portion of this amount may
6 be transferred to other state agencies ... 30,700,000
7 Notwithstanding any inconsistent provision
8 of law, the commissioner shall not be
9 required to expend funds from this
10 appropriation for any workforce devel-
11 opment program that is currently required
12 under law except as he deems appropriate,
13 and in lieu thereof the commissioner shall
14 have the authority to expend funds from
15 this appropriation, for any grant, award,
16 contract, disbursement, transfer or
17 payment expenditures from this appro-
18 priation, for any workforce development
19 program deemed by the commissioner to fall
20 within the areas consistent with the
21 objectives pursuant to a chapter of the
22 laws of 2013. For services and expenses
23 related to workforce development, a
24 portion of this amount may be transferred
25 to other state agencies 36,200,000
26 -----
27 Program account subtotal 826,795,400
28 -----
29
30 Special Revenue Funds - Federal
31 Federal Department of Education Fund
32 Individuals with Disabilities-Part C Account
33
34 For activities related to a handicapped
35 infants and toddlers program 51,578,000
36 -----
37 Program account subtotal 51,578,000
38 -----
39
40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Block Grant Account
43
44 For various health prevention, diagnostic,
45 detection and treatment services.
46 The commissioner of health is hereby
47 authorized to waive any provisions of the
48 public health law and regulations, to
49 issue appropriate operating certificates,
50 and to enter into contracts with article
51 28 facilities, to provide funds, to
52 establish, support and conduct projects to
53 provide improved and expanded school
54 health services for preschool and school-
55 age children. No more than 10 per centum
56 of the amount appropriated for such
57 purpose shall be expended for services and
58 expenses in connection with the adminis-
59 tration and evaluation of such grants.
60 Grants awarded under this appropriation
61 shall be distributed and administered in
62 accordance with regulations established by

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1 the commissioner of health. The amounts
2 appropriated pursuant to such appro-
3 priation may be suballocated to other
4 state agencies or accounts for expen-
5 ditures incurred in the operation of
6 programs funded by such appropriation
7 subject to the approval of the director of
8 the budget 57,475,000
9 -----
10 Program account subtotal 57,475,000
11 -----
12
13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Health, Education, and Human Services Account
16
17 For various health prevention, diagnostic,
18 detection and treatment services. The
19 amounts appropriated pursuant to such
20 appropriation may be suballocated to other
21 state agencies or accounts for expendi-
22 tures incurred in the operation of
23 programs funded by such appropriation
24 subject to the approval of the director of
25 the budget 33,700,000
26 -----
27 Program account subtotal 33,700,000
28 -----
29
30 Special Revenue Funds - Federal
31 Federal USDA-Food and Nutrition Services Fund
32 Child and Adult Care Food Account
33
34 For various federal food and nutritional
35 services. The moneys hereby appropriated
36 shall be available for payment of finan-
37 cial assistance heretofore accrued 247,694,000
38 -----
39 Program account subtotal 247,694,000
40 -----
41
42 Special Revenue Funds - Federal
43 Federal USDA-Food and Nutrition Services Fund
44 Federal Food and Nutrition Services Account
45
46 For various federal food and nutritional
47 services. The moneys hereby appropriated
48 shall be available for payment of finan-
49 cial assistance heretofore accrued 502,970,000
50 -----
51 Program account subtotal 502,970,000
52 -----
53
54 Special Revenue Funds - Other
55 Combined Gifts, Grants and Bequests Fund
56 NYS Prostate Cancer Research, Detection and Education
57 Account
58
59

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1	For prostate cancer research, detection and		
2	education pursuant to chapter 273 of the		
3	laws of 2004	1,000,000	
4		-----	
5	Program account subtotal	1,000,000	
6		-----	
7			
8	Special Revenue Funds - Other		
9	Miscellaneous Special Revenue Fund		
10	Local Public Health Services Account		
11			
12	For services and expenses of the local		
13	public health services program. Notwith-		
14	standing section 607 of the public health		
15	law these funds shall be allocated for		
16	state aid to municipalities for a program		
17	of immunization against German measles,		
18	and other communicable diseases, pursuant		
19	to article 6 of the public health law ...	1,095,000	
20	For state aid to municipalities, notwith-		
21	standing section 607 of the public health		
22	law, for the operation of local health		
23	departments and for the provision of		
24	general public health services pursuant to		
25	article 6 of the public health law for		
26	activities under the jurisdiction of the		
27	commissioner of health	3,036,000	
28	Notwithstanding any other provision of law		
29	to the contrary, this appropriation is		
30	available for transfer to the state oper-		
31	ations miscellaneous special revenue fund		
32	- local public health services program		
33	account, in the administration and execu-		
34	tive direction program fiscal management		
35	group	285,000	
36	Notwithstanding any other provision of law		
37	to the contrary, this appropriation is		
38	available for contractual audits of local-		
39	ities to supplement the audits performed		
40	by the department of health	209,000	
41		-----	
42	Program account subtotal	4,625,000	
43		-----	
44			
45	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM		3,687,000
46			-----
47			
48	Special Revenue Funds - Federal		
49	Federal Health and Human Services Fund		
50	Federal Block Grant Account		
51			
52	For services and expenses of various health		
53	prevention, diagnostic, detection and		
54	treatment services	3,687,000	
55		-----	
56	Program account subtotal	3,687,000	
57		-----	
58			
59	CHILD HEALTH INSURANCE PROGRAM		998,150,000
60			-----
61			
62			

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Children's Health Insurance Account
4

5 The money hereby appropriated is available
6 for payment of aid heretofore accrued or
7 hereafter accrued.

8 Notwithstanding any inconsistent provision
9 of law, rule or regulation to the
10 contrary, for the period April 1, 2013
11 through March 31, 2014, the commissioner
12 of health shall, subject to approval of
13 the director of the budget, develop
14 reimbursement methodologies for deter-
15 mining the amount of subsidy payments made
16 to approved organizations for the cost of
17 covered health care services coverage
18 provided pursuant to title 1-A of article
19 25 of the public health law, and shall not
20 require the approval of the superintendent
21 of financial services in determining
22 whether an organization satisfies the
23 requirements of subparagraphs (x) and (xi)
24 of paragraph (a) of subdivision 7 of
25 section 2511 of the public health law. The
26 commissioner, in consultation with
27 entities representing approved organiza-
28 tions, shall select and contract with an
29 independent actuary to review such
30 reimbursement methodologies; provided,
31 however, notwithstanding section 163 of
32 the state finance law, the commissioner
33 may select and contract with the
34 independent actuary selected pursuant to
35 subdivision 18 of section 364-j of the
36 social services law without a competitive
37 bid or request for proposal process. Such
38 independent actuary shall review and make
39 recommendations concerning appropriate
40 actuarial assumptions relevant to the
41 establishment of reimbursement method-
42 ologies, including but not limited to the
43 adequacy of subsidy payment amounts in
44 relation to the population to be served
45 adjusted for case mix, the scope of
46 services approved organizations must
47 provide, the utilization of such services
48 and the network of providers required to
49 meet state standards. For the period April
50 1, 2013 December 31, 2013, subsidy
51 payments made to approved organizations
52 shall be at amounts approved prior to
53 April 1, 2013. On and after January 1,
54 2014, subsidy payments made to approved
55 organizations shall be at amounts
56 determined by the commissioner in
57 accordance with this section. Provided,
58 however, if this chapter appropriates
59 sufficient additional funds to provide
60 subsidy payments on and after January 1,
61 2014 at the amounts approved prior to
62 April 1, 2013, then the provisions of this

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2013-14

1	section shall not apply and shall be	
2	considered null and void as of March 31,	
3	2013.	
4	For services and expenses related to the	
5	children's health insurance program,	
6	pursuant to title XXI of the federal	
7	social security act	523,064,000
8		-----
9	Program account subtotal	523,064,000
10		-----

11
 12 Special Revenue Funds - Other
 13 HCRA Resources Fund
 14 Children's Health Insurance Account
 15

16 The money hereby appropriated is available
 17 for payment of aid heretofore accrued or
 18 hereafter accrued.

19 Notwithstanding any inconsistent provision
 20 of law, rule or regulation to the
 21 contrary, for the period April 1, 2013
 22 through March 31, 2014, the commissioner
 23 of health shall, subject to approval of
 24 the director of the budget, develop
 25 reimbursement methodologies for deter-
 26 mining the amount of subsidy payments made
 27 to approved organizations for the cost of
 28 covered health care services coverage
 29 provided pursuant to title 1-A of article
 30 25 of the public health law, and shall not
 31 require the approval of the superintendent
 32 of financial services in determining
 33 whether an organization satisfies the
 34 requirements of subparagraphs (x) and (xi)
 35 of paragraph (a) of subdivision 7 of
 36 section 2511 of the public health law. The
 37 commissioner, in consultation with
 38 entities representing approved organiza-
 39 tions, shall select and contract with an
 40 independent actuary to review such
 41 reimbursement methodologies; provided,
 42 however, notwithstanding section 163 of
 43 the state finance law, the commissioner
 44 may select and contract with the
 45 independent actuary selected pursuant to
 46 subdivision 18 of section 364-j of the
 47 social services law without a competitive
 48 bid or request for proposal process. Such
 49 independent actuary shall review and make
 50 recommendations concerning appropriate
 51 actuarial assumptions relevant to the
 52 establishment of reimbursement method-
 53 ologies, including but not limited to the
 54 adequacy of subsidy payment amounts in
 55 relation to the population to be served
 56 adjusted for case mix, the scope of
 57 services approved organizations must
 58 provide, the utilization of such services
 59 and the network of providers required to
 60 meet state standards. For the period April
 61 1, 2013 December 31, 2013, subsidy
 62 payments made to approved organizations

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1 shall be at amounts approved prior to
2 April 1, 2013. On and after January 1,
3 2014, subsidy payments made to approved
4 organizations shall be at amounts
5 determined by the commissioner in
6 accordance with this section. Provided,
7 however, if this chapter appropriates
8 sufficient additional funds to provide
9 subsidy payments on and after January 1,
10 2014 at the amounts approved prior to
11 April 1, 2013, then the provisions of this
12 section shall not apply and shall be
13 considered null and void as of March 31,
14 2013.

15 For services and expenses related to the
16 children's health insurance program
17 authorized pursuant to title 1-A of arti-
18 cle 25 of the public health law 475,086,000
19 -----
20 Program account subtotal 475,086,000
21 -----

22
23 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 195,905,000
24 -----
25
26 Special Revenue Funds - Other
27 HCRA Resources Fund
28 EPIC Premium Account
29

30 For services and expenses of the program for
31 elderly pharmaceutical insurance coverage,
32 including reimbursement to pharmacies
33 participating in such program.
34 The moneys hereby appropriated shall be
35 available for payment of financial assist-
36 ance heretofore accrued 195,905,000
37 -----
38

39 HEALTH CARE FINANCING PROGRAM 300,000
40 -----
41
42 General Fund
43 Local Assistance Account
44

45 For services and expenses related to the
46 annual hospital institutional cost report.
47 A portion of this appropriation may be
48 transferred to state operations appropri-
49 ations 300,000
50 -----
51

52 HEALTH CARE REFORM ACT PROGRAM 400,160,000
53 -----
54
55 Special Revenue Funds - Other
56 HCRA Resources Fund
57 HCRA Program Account
58

59 For services, expenses, grants and transfers
60 necessary to implement the health care
61 reform act program in accordance with
62 section 2807-j, 2807-k, 2807-l, 2807-m,

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AID TO LOCALITIES 2013-14

1 2807-p, 2807-s and 2807-v of the public
2 health law. The moneys hereby appropriated
3 shall be available for payments heretofore
4 accrued or hereafter to accrue. Notwith-
5 standing any inconsistent provision of
6 law, the moneys hereby appropriated may be
7 increased or decreased by interchange or
8 transfer with any appropriation of the
9 department of health or by transfer or
10 suballocation to any appropriation of the
11 department of financial services, which
12 shall mean, prior to October 3, 2011, the
13 department of insurance, the office of
14 mental health and the state office for the
15 aging subject to the approval of the
16 director of the budget, who shall file
17 such approval with the department of audit
18 and control and copies thereof with the
19 chairman of the senate finance committee
20 and the chairman of the assembly ways and
21 means committee. With the approval of the
22 director of the budget, up to 5 percent of
23 this appropriation may be used for state
24 operations purposes. At the direction of
25 the director of the budget, funds may also
26 be transferred directly to the general
27 fund for the purpose of repaying a draw on
28 the tobacco revenue guarantee fund.

29 For transfer to Roswell park cancer insti-
30 tute corporation 71,600,000

31 For transfer to the Roswell park cancer
32 institute to support operating costs asso-
33 ciated with cancer research. A portion of
34 this appropriation may be transferred to
35 state operations appropriations 6,000,000

36 For suballocation to the department of
37 financial services for the period April 1,
38 2013 through March 31, 2014,
39 notwithstanding any inconsistent provision
40 of law, rule or regulation to the contrary
41 the commissioner of health and the
42 superintendent of financial services shall
43 collaborate for the purpose of purchasing,
44 for eligible physicians or dentists,
45 policies for excess insurance coverage, or
46 equivalent excess insurance coverage, or
47 for reimbursing hospitals for purchasing
48 policies providing equivalent excess
49 insurance coverage, for medical or dental
50 malpractice occurrences between July 1,
51 2013 and June 31, 2014, where rates and
52 premiums paid are deemed actuarially sound
53 by the superintendent or his or her
54 designee, and where priority for
55 purchasing such policies descends from the
56 highest risk classes of physicians and
57 dentists practicing in the highest risk
58 territories, pursuant to subdivision 3 of
59 section 23 of the public health law;
60 provided, however, if this chapter
61 provides sufficient additional funds, as
62 determined by the superintendent of

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AID TO LOCALITIES 2013-14

1	insurance, or his or her designee, to	
2	purchase coverage under the excess medical	
3	malpractice program paying at actuarially	
4	sound rates and premiums, pursuant to	
5	section 18 of chapter 266 of the laws of	
6	1986, then the provisions of this section	
7	shall be deemed null and void as of March	
8	31, 2013	114,660,000
9	For transfer to health research incorporated	
10	(HRI) for the AIDS drug assistance program	
11	.....	42,300,000
12	For state grants for rural health care	
13	access development	9,800,000
14	For state grants for rural health network	
15	development	6,400,000
16	For services and expenses, including grants,	
17	related to emergency assistance distrib-	
18	utions as designated by the commissioner	
19	of health. Notwithstanding section 112 or	
20	163 of the state finance law or any other	
21	contrary provision of law, such distrib-	
22	utions shall be limited to providers or	
23	programs where, as determined by the	
24	commissioner of health, emergency assist-	
25	ance is vital to protect the life or safe-	
26	ty of patients, to ensure the retention of	
27	facility caregivers or other staff, or in	
28	instances where health facility operations	
29	are jeopardized, or where the public	
30	health is jeopardized or other emergency	
31	situations exist	2,900,000
32	For services and expenses related to audit-	
33	ing or payment of audit contracts to	
34	determine payor and provider compliance	
35	requirements. All or a portion of this	
36	appropriation may be transferred to state	
37	operations appropriations	14,700,000
38	For services and expenses related to audit-	
39	ing or payment of audit contracts to	
40	determine hospital compliance with para-	
41	graph 6 of subdivision (a) of section	
42	405.4 of title 10, NYCRR. All or a portion	
43	of this appropriation may be transferred	
44	to state operations appropriations	1,100,000
45	For services and expenses related to the	
46	pool administration. All or a portion of	
47	this appropriation may be transferred to	
48	state operations appropriations	4,200,000
49	For transfer to the pool administrator for	
50	state grants for poison control centers. A	
51	portion of this appropriation may be	
52	transferred to state operations appropri-	
53	ations	2,500,000
54	For payments for uncompensated care to	
55	eligible voluntary non-profit diagnostic	
56	and treatment centers	54,400,000
57	For transfer to the dormitory authority of	
58	the state of New York for the health	
59	facility restructuring program	19,600,000
60	For suballocation to the department of	
61	financial services, which shall mean,	
62	prior to October 3, 2011, the department	

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1 of insurance for the purpose of supporting
 2 the New York state medical indemnity fund
 3 established pursuant to a chapter of the
 4 laws of 2011 50,000,000

5
 6
 7 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,788,800,000

8
 9
 10 General Fund
 11 Local Assistance Account

12
 13 For reimbursement of local administrative
 14 expenses for medical assistance programs
 15 and for state administration of medical
 16 assistance programs, notwithstanding
 17 section 153 of the social services law, to
 18 include the performance of eligibility and
 19 enrollment determinations by the state or
 20 third-party entities designated by the
 21 state to perform such services.

22 Notwithstanding any provision of law to the
 23 contrary, subject to the approval of the
 24 director of budget, up to \$23,000,000 of
 25 the amount appropriated herein shall be
 26 available for the purpose of providing
 27 payments to local social services
 28 districts for medical assistance adminis-
 29 tration claims that exceed an administra-
 30 tive ceiling established by the Commis-
 31 sioner of Health.

32 Notwithstanding any inconsistent provision
 33 of law and subject to the approval of the
 34 director of budget, moneys hereby appro-
 35 priated may be increased or decreased by
 36 transfer or interchange between these
 37 appropriated amounts and appropriations of
 38 the medical assistance administration
 39 program, the medical assistance program,
 40 and the office of health insurance
 41 programs. Funding authority from this
 42 account used for State administration of
 43 the medical assistance program may be
 44 transferred to State Operations appropri-
 45 ations within the aforementioned programs
 46 at amounts agreed upon by the commissioner
 47 of health, and the New York state division
 48 of the budget.

49 Notwithstanding section 40 of state finance
 50 law or any other law to the contrary, all
 51 medical assistance appropriations made
 52 from this account shall remain in full
 53 force and effect in accordance, in the
 54 aggregate, with the following schedule:
 55 not more than 50 percent for the period
 56 April 1, 2013 to March 31, 2014; and the
 57 remaining amount for the period April 1,
 58 2014 to March 31, 2015.

59 Notwithstanding section 40 of the state
 60 finance law or any provision of law to the
 61 contrary, subject to federal approval,
 62 department of health state funds medicaid

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1 spending, excluding payments for medical
2 services provided at state facilities
3 operated by the office of mental health,
4 the office for people with developmental
5 disabilities and the office of alcoholism
6 and substance abuse services and further
7 excluding any payments which are not
8 appropriated within the department of
9 health, in the aggregate, for the period
10 April 1, 2013 through March 31, 2014,
11 shall not exceed \$16,477,019,000 except as
12 provided below and state share medicaid
13 spending, in the aggregate, for the period
14 April 1, 2014 through March 31, 2015,
15 shall not exceed \$17,098,774,000, but in
16 no event shall department of health state
17 funds medicaid spending for the period
18 April 1, 2013 through March 31, 2015
19 exceed \$33,575,793,000 provided, however,
20 such aggregate limits may be adjusted by
21 the director of the budget to account for
22 any changes in the New York state federal
23 medical assistance percentage amount
24 established pursuant to the federal social
25 security act, increases in provider reven-
26 ues, reductions in local social services
27 district payments for medical assistance
28 administration and beginning April 1, 2012
29 the operational costs of the New York
30 state medical indemnity fund, pursuant to
31 a chapter establishing such fund. The
32 director of the budget, in consultation
33 with the commissioner of health, shall
34 assess on a monthly basis known and
35 projected medicaid expenditures by cate-
36 gory of service and by geographic region, as
37 determined by the commissioner of health,
38 incurred both prior to and subsequent to
39 such assessment for each such period, and
40 if the director of the budget determines
41 that such expenditures are expected to
42 cause medicaid spending for such period to
43 exceed the aggregate limit specified here-
44 in for such period, the state medicaid
45 director, in consultation with the direc-
46 tor of the budget and the commissioner of
47 health, shall develop a medicaid savings
48 allocation plan to limit such spending to
49 the aggregate limit specified herein for
50 such period.

51 Such medicaid savings allocation plan shall
52 be designed, to reduce the expenditures
53 authorized by the appropriations herein in
54 compliance with the following guidelines:
55 (1) reductions shall be made in compliance
56 with applicable federal law, including the
57 provisions of the Patient Protection and
58 Affordable Care Act, Public Law No. 111-
59 148, and the Health Care and Education
60 Reconciliation Act of 2010, Public Law No.
61 111-152 (collectively "Affordable Care
62 Act") and any subsequent amendments there-

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1 to or regulations promulgated thereunder;
2 (2) reductions shall be made in a manner
3 that complies with the state medicaid plan
4 approved by the federal centers for medi-
5 care and medicaid services, provided,
6 however, that the commissioner of health
7 is authorized to submit any state plan
8 amendment or seek other federal approval,
9 including waiver authority, to implement
10 the provisions of the medicaid savings
11 allocation plan that meets the other
12 criteria set forth herein; (3) reductions
13 shall be made in a manner that maximizes
14 federal financial participation, to the
15 extent practicable, including any federal
16 financial participation that is available
17 or is reasonably expected to become avail-
18 able, in the discretion of the commission-
19 er, under the Affordable Care Act; (4)
20 reductions shall be made uniformly among
21 categories of services and geographic
22 regions of the state, to the extent prac-
23 ticable, and shall be made uniformly with-
24 in a category of service, to the extent
25 practicable, except where the commissioner
26 determines that there are sufficient
27 grounds for non-uniformity, including but
28 not limited to: the extent to which
29 specific categories of services contrib-
30 uted to department of health medicaid
31 state funds spending in excess of the
32 limits specified herein; the need to main-
33 tain safety net services in underserved
34 communities; or the potential benefits of
35 pursuing innovative payment models contem-
36 plated by the Affordable Care Act, in
37 which case such grounds shall be set forth
38 in the medicaid savings allocation plan;
39 and (5) reductions shall be made in a
40 manner that does not unnecessarily create
41 administrative burdens to medicaid appli-
42 cants and recipients or providers.

43 The commissioner shall seek the input of the
44 legislature, as well as organizations
45 representing health care providers,
46 consumers, businesses, workers, health
47 insurers, and others with relevant exper-
48 tise, in developing such medicaid savings
49 allocation plan, to the extent that all or
50 part of such plan, in the discretion of
51 the commissioner, is likely to have a
52 material impact on the overall medicaid
53 program, particular categories of service
54 or particular geographic regions of the
55 states.

56 The commissioner shall post the medicaid
57 savings allocation plan on the department
58 of health's website and shall provide
59 written copies of such plan to the chairs
60 of the senate finance and the assembly
61

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1 ways and means committees at least 30 days
2 before the date on which implementation is
3 expected to begin.

4 The commissioner may revise the medicaid
5 savings allocation plan subsequent to the
6 provisions of notice and prior to imple-
7 mentation but need provide a new notice
8 pursuant to subparagraph (i) of this para-
9 graph only if the commissioner determines,
10 in his or her discretion, that such
11 revisions materially alter the plan.

12 Notwithstanding the provisions of paragraphs
13 (a) and (b) of this subdivision, the
14 commissioner need not seek the input
15 described in paragraph (a) of this subdi-
16 vision or provide notice pursuant to para-
17 graph (b) of this paragraph if, in the
18 discretion of the commissioner, expedited
19 development and implementation of a medi-
20 caid savings allocation plan is necessary
21 due to a public health emergency.

22 For purposes of this section, a public
23 health emergency is defined as: (i) a
24 disaster, natural or otherwise, that
25 significantly increases the immediate need
26 for health care personnel in an area of
27 the state; (ii) an event or condition that
28 creates a widespread risk of exposure to a
29 serious communicable disease, or the
30 potential for such widespread risk of
31 exposure; or (iii) any other event or
32 condition determined by the commissioner
33 to constitute an imminent threat to public
34 health.

35 Nothing in this paragraph shall be deemed to
36 prevent all or part of such medicaid
37 savings allocation plan from taking effect
38 retroactively to the extent permitted by
39 the federal centers for medicare and medi-
40 caid services.

41 In accordance with the medicaid savings
42 allocation plan, the commissioner of the
43 department of health shall reduce depart-
44 ment of health state funds medicaid spend-
45 ing by the amount of the projected over-
46 spending through, actions including, but
47 not limited to modifying or suspending
48 reimbursement methods, including but not
49 limited to all fees, premium levels and
50 rates of payment, notwithstanding any
51 provision of law that sets a specific
52 amount or methodology for any such
53 payments or rates of payment; modifying
54 medicaid program benefits; seeking all
55 necessary federal approvals, including,
56 but not limited to waivers, waiver amend-
57 ments; and suspending time frames for
58 notice, approval or certification of rate
59 requirements, notwithstanding any
60 provision of law, rule or regulation to
61 the contrary, including but not limited to
62

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1 sections 2807 and 3614 of the public
2 health law, section 18 of chapter 2 of the
3 laws of 1988, and 18 NYCRR 505.14(h).
4 The department of health shall prepare a
5 monthly report that sets forth: (a) known
6 and projected department of health medi-
7 caid expenditures as described in subdivi-
8 sion 1 of this section; and (b) the
9 actions taken to implement any medicaid
10 savings allocation plan implemented pursu-
11 ant to subdivision 4 of this section,
12 including information concerning the
13 impact of such actions on each category of
14 service and each geographic region of the
15 state. Each such monthly report shall be
16 provided to the chairs of the senate
17 finance and the assembly ways and means
18 committees and shall be posted on the
19 department of health's website in a timely
20 manner.

21 The money hereby appropriated is available
22 for payment of aid heretofore accrued to
23 municipalities, and to providers of
24 medical services pursuant to section 367-b
25 of the social services law, and shall be
26 available to the department net of disal-
27 lowances, refunds, reimbursements, and
28 credits.

29 Notwithstanding any other provision of law,
30 the money hereby appropriated may be
31 increased or decreased by interchange,
32 with any appropriation of the department
33 of health, and may be increased or
34 decreased by transfer or suballocation
35 between these appropriated amounts and
36 appropriations of the office of mental
37 health, the office for people with devel-
38 opmental disabilities, the office of alco-
39 holism and substance abuse services, the
40 department of family assistance office of
41 temporary and disability assistance, and
42 office of children and family services
43 with the approval of the director of the
44 budget, who shall file such approval with
45 the department of audit and control and
46 copies thereof with the chairman of the
47 senate finance committee and the chairman
48 of the assembly ways and means committee.

49 Notwithstanding any inconsistent provision
50 of law, in lieu of payments authorized by
51 the social services law, or payments of
52 federal funds otherwise due to the local
53 social services districts for programs
54 provided under the federal social security
55 act or the federal food stamp act, funds
56 herein appropriated, in amounts certified
57 by the state commissioner of temporary and
58 disability assistance or the state commis-
59 sioner of health as due from local social
60 services districts each month as their
61 share of payments made pursuant to section
62 367-b of the social services law may be

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1 set aside by the state comptroller in an
2 interest-bearing account in order to
3 ensure the orderly and prompt payment of
4 providers under section 367-b of the
5 social services law pursuant to an esti-
6 mate provided by the commissioner of
7 health of each local social services
8 district's share of payments made pursuant
9 to section 367-b of the social services
10 law.

11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2013-14 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2013-14, and (ii) appropri-
17 ation for this item covering fiscal year
18 2013-14 set forth in chapter 53 of the
19 laws of 2012 1,090,100,000

20 For contractual services related to medical
21 necessity and quality of care reviews
22 related to medicaid patients. Subject to
23 the approval of the director of the
24 budget, all or part of this appropriation
25 may be transferred to the health care
26 standards and surveillance program,
27 general fund - local assistance account.

28 Notwithstanding any provision of law to the
29 contrary, the portion of this appropri-
30 ation covering fiscal year 2013-14 shall
31 supersede and replace any duplicative (i)
32 reappropriation for this item covering
33 fiscal year 2013-14, and (ii) appropri-
34 ation for this item covering fiscal year
35 2013-14 set forth in chapter 53 of the
36 laws of 2012 7,400,000

37 The amount appropriated herein, together
38 with any federal matching funds obtained,
39 may be available to the department,
40 subject to the approval of the director of
41 the budget, for contractual services
42 related to a third party entity responsi-
43 ble for education of persons eligible for
44 medical assistance regarding their options
45 for enrollment in managed care plans.
46 Subject to the approval of the director of
47 the budget, all or a part of this appro-
48 priation may be transferred to the office
49 of managed care, general fund - state
50 purposes account.

51 Notwithstanding any provision of law to the
52 contrary, the portion of this appropri-
53 ation covering fiscal year 2013-14 shall
54 supersede and replace any duplicative (i)
55 reappropriation for this item covering
56 fiscal year 2013-14, and (ii) appropri-
57 ation for this item covering fiscal year
58 2013-14 set forth in chapter 53 of the
59 laws of 2012 50,000,000

60 For state reimbursement of administrative
61 expenses for the medical assistance
62 program provided by the office of mental

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1 health, office for people with develop-
 2 mental disabilities and office of alcohol-
 3 ism and substance abuse services.
 4 The money hereby appropriated is available
 5 for payment of aid heretofore accrued.
 6 Notwithstanding any other provision of law,
 7 the money hereby appropriated may be
 8 increased or decreased by interchange with
 9 any other appropriation of the department
 10 of health with the approval of the direc-
 11 tor of the budget.
 12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2013-14 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2013-14, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2013-14 set forth in chapter 53 of the
 20 laws of 2012 200,000,000
 21 -----
 22 Program account subtotal 1,347,500,000
 23 -----
 24

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Medicaid Administration Transfer Account
 28
 29 For reimbursement of local administrative
 30 expenses of medical assistance programs
 31 and for state administration of medical
 32 assistance programs provided pursuant to
 33 title XIX of the federal social security
 34 act or its successor program. Notwith-
 35 standing section 153 of the social
 36 services law, to include the performance
 37 of eligibility and enrollment determi-
 38 nations by the state or third-party enti-
 39 ties designated by the state to perform
 40 such services.
 41 Notwithstanding any inconsistent provision
 42 of law and subject to the approval of the
 43 director of budget, moneys hereby appro-
 44 priated may be increased or decreased by
 45 transfer or interchange between these
 46 appropriated amounts and appropriations of
 47 the medical assistance administration
 48 program, the medical assistance program,
 49 and the office of health insurance
 50 programs. Funding authority from this
 51 account used for State administration of
 52 the medical assistance program may be
 53 transferred to State Operations appropri-
 54 ations within the aforementioned programs
 55 at amounts agreed upon by the commissioner
 56 of health, and the New York state division
 57 of the budget.
 58 Notwithstanding section 40 of state finance
 59 law or any other law to the contrary, all
 60 medical assistance appropriations made
 61 from this account shall remain in full
 62 force and effect in accordance, in aggre-

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1 gate, with the following schedule: not
2 more than 50 percent for the period April
3 1, 2013 to March 31, 2014; and the remain-
4 ing amount for the period April 1, 2014 to
5 March 31, 2015.
6 The moneys hereby appropriated are to be
7 available for payment of aid heretofore
8 accrued to municipalities, and to provid-
9 ers of medical services pursuant to
10 section 367-b of the social services law,
11 shall be available to the department net
12 of disallowances, refunds, reimbursements,
13 and credits. The amounts appropriated
14 herein may be available for costs associ-
15 ated with a common benefit identification
16 card, and subject to the approval of the
17 director of the budget, these funds may be
18 transferred to the credit of the state
19 operations account medicaid management
20 information systems program.
21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 with any appropriation of the department
25 of health, and may be increased or
26 decreased by transfer or suballocation
27 between these appropriated amounts and
28 appropriations of the office of mental
29 health, the office for people with devel-
30 opmental disabilities, the office of alco-
31 holism and substance abuse services, the
32 department of family assistance office of
33 temporary and disability assistance and
34 office of children and family services
35 with the approval of the director of the
36 budget, who shall file such approval with
37 the department of audit and control and
38 copies thereof with the chairman of the
39 senate finance committee and the chairman
40 of the assembly ways and means committee.
41 Notwithstanding any inconsistent provision
42 of law, in lieu of payments authorized by
43 the social services law, or payments of
44 federal funds otherwise due to the local
45 social services districts for programs
46 provided under the federal social security
47 act or the federal food stamp act, funds
48 herein appropriated, in amounts certified
49 by the state commissioner of temporary and
50 disability assistance or the state commis-
51 sioner of health as due from local social
52 services districts each month as their
53 share of payments made pursuant to section
54 367-b of the social services law may be
55 set aside by the state comptroller in an
56 interest-bearing account in order to
57 ensure the orderly and prompt payment of
58 providers under section 367-b of the
59 social services law pursuant to an esti-
60 mate provided by the commissioner of
61

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1 health of each local social services
2 district's share of payments made pursuant
3 to section 367-b of the social services
4 law.
5 Notwithstanding any provision of law to the
6 contrary, the portion of this appropri-
7 ation covering fiscal year 2013-14 shall
8 supersede and replace any duplicative (i)
9 reappropriation for this item covering
10 fiscal year 2013-14, and (ii) appropri-
11 ation for this item covering fiscal year
12 2013-14 set forth in chapter 53 of the
13 laws of 2012 1,241,300,000
14 For reimbursement of administrative expenses
15 of the medical assistance program provided
16 by the office of mental health, office for
17 people with developmental disabilities,
18 and office of alcoholism and substance
19 abuse services provided pursuant to title
20 XIX of the federal social security act.
21 The money hereby appropriated is available
22 for payment of aid heretofore accrued.
23 Notwithstanding any other provision of
24 law, the money hereby appropriated may be
25 increased or decreased by interchange with
26 any other appropriation of the department
27 of health with the approval of the direc-
28 tor of budget.
29 Notwithstanding any provision of law to the
30 contrary, the portion of this appropri-
31 ation covering fiscal year 2013-14 shall
32 supersede and replace any duplicative (i)
33 reappropriation for this item covering
34 fiscal year 2013-14, and (ii) appropri-
35 ation for this item covering fiscal year
36 2013-14 set forth in chapter 53 of the
37 laws of 2012 200,000,000
38 -----
39 Program account subtotal 1,441,300,000
40 -----
41
42 MEDICAL ASSISTANCE PROGRAM..... 109,411,945,000
43 -----
44
45 General Fund
46 Local Assistance Account
47
48 For the medical assistance program, includ-
49 ing administrative expenses, for local
50 social services districts, and for medical
51 care rates for authorized child care agen-
52 cies.
53 Notwithstanding section 40 of state finance
54 law or any other law to the contrary, all
55 medical assistance appropriations made
56 from this account shall remain in full
57 force and effect in accordance, in the
58 aggregate, with the following schedule:
59 not more than 50 percent for the period
60 April 1, 2013 to March 31, 2014; and the
61 remaining amount for the period April 1,
62 2014 to March 31, 2015.

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1 Notwithstanding section 40 of the state
2 finance law or any provision of law to the
3 contrary, subject to federal approval,
4 department of health state funds medicaid
5 spending, excluding payments for medical
6 services provided at state facilities
7 operated by the office of mental health,
8 the office for people with developmental
9 disabilities and the office of alcoholism
10 and substance abuse services and further
11 excluding any payments which are not
12 appropriated within the department of
13 health, in the aggregate, for the period
14 April 1, 2013 through March 31, 2014,
15 shall not exceed \$16,477,019,000 except as
16 provided below and state share medicaid
17 spending, in the aggregate, for the period
18 April 1, 2014 through March 31, 2015,
19 shall not exceed \$17,098,774,000, but in
20 no event shall department of health state
21 funds medicaid spending for the period
22 April 1, 2013 through March 31, 2015
23 exceed \$33,575,793,000 provided, however,
24 such aggregate limits may be adjusted by
25 the director of the budget to account for
26 any changes in the New York state federal
27 medical assistance percentage amount
28 established pursuant to the federal social
29 security act, increases in provider reven-
30 ues, reductions in local social services
31 district payments for medical assistance
32 administration and beginning April 1, 2012
33 the operational costs of the New York
34 state medical indemnity fund, pursuant to
35 a chapter establishing such fund. The
36 director of the budget, in consultation
37 with the commissioner of health, shall
38 assess on a monthly basis known and
39 projected medicaid expenditures by catego-
40 ry of service and by geographic region, as
41 defined by the commissioner, incurred both
42 prior to and subsequent to such assessment
43 for each such period, and if the director
44 of the budget determines that such expend-
45 itures are expected to cause medicaid
46 spending for such period to exceed the
47 aggregate limit specified herein for such
48 period, the state medicaid director, in
49 consultation with the director of the
50 budget and the commissioner of health,
51 shall develop a medicaid savings allo-
52 cation plan to limit such spending to the
53 aggregate limit specified herein for such
54 period.

55 Such medicaid savings allocation plan shall
56 be designed, to reduce the expenditures
57 authorized by the appropriations herein in
58 compliance with the following guidelines:
59 (1) reductions shall be made in compliance
60 with applicable federal law, including the
61 provisions of the Patient Protection and
62 Affordable Care Act, Public Law No. 111-

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1 148, and the Health Care and Education
2 Reconciliation Act of 2010, Public Law No.
3 111-152 (collectively "Affordable Care
4 Act") and any subsequent amendments there-
5 to or regulations promulgated thereunder;
6 (2) reductions shall be made in a manner
7 that complies with the state medicaid plan
8 approved by the federal centers for medi-
9 care and medicaid services, provided,
10 however, that the commissioner of health
11 is authorized to submit any state plan
12 amendment or seek other federal approval,
13 including waiver authority, to implement
14 the provisions of the medicaid savings
15 allocation plan that meets the other
16 criteria set forth herein; (3) reductions
17 shall be made in a manner that maximizes
18 federal financial participation, to the
19 extent practicable, including any federal
20 financial participation that is available
21 or is reasonably expected to become avail-
22 able, in the discretion of the commis-
23 sioner, under the Affordable Care Act; (4)
24 reductions shall be made uniformly among
25 categories of services and geographic
26 regions of the state, to the extent prac-
27 ticable, and shall be made uniformly with-
28 in a category of service, to the extent
29 practicable, except where the commissioner
30 determines that there are sufficient
31 grounds for non-uniformity, including but
32 not limited to: the extent to which
33 specific categories of services contrib-
34 uted to department of health medicaid
35 state funds spending in excess of the
36 limits specified herein; the need to main-
37 tain safety net services in underserved
38 communities; or the potential benefits of
39 pursuing innovative payment models contem-
40 plated by the Affordable Care Act, in
41 which case such grounds shall be set forth
42 in the medicaid savings allocation plan;
43 and (5) reductions shall be made in a
44 manner that does not unnecessarily create
45 administrative burdens to medicaid appli-
46 cants and recipients or providers.
47 The commissioner shall seek the input of the
48 legislature, as well as organizations
49 representing health care providers,
50 consumers, businesses, workers, health
51 insurers, and others with relevant exper-
52 tise, in developing such medicaid savings
53 allocation plan, to the extent that all or
54 part of such plan, in the discretion of
55 the commissioner, is likely to have a
56 material impact on the overall medicaid
57 program, particular categories of service
58 or particular geographic regions of the
59 states.
60 The commissioner shall post the medicaid
61 savings allocation plan on the department
62 of health's website and shall provide

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1 written copies of such plan to the chairs
2 of the senate finance and the assembly
3 ways and means committees at least 30 days
4 before the date on which implementation is
5 expected to begin.

6 The commissioner may revise the medicaid
7 savings allocation plan subsequent to the
8 provisions of notice and prior to imple-
9 mentation but need provide a new notice
10 pursuant to subparagraph (i) of this para-
11 graph only if the commissioner determines,
12 in his or her discretion, that such
13 revisions materially alter the plan.

14 Notwithstanding the provisions of paragraphs
15 (a) and (b) of this subdivision, the
16 commissioner need not seek the input
17 described in paragraph (a) of this subdi-
18 vision or provide notice pursuant to para-
19 graph (b) of this paragraph if, in the
20 discretion of the commissioner, expedited
21 development and implementation of a medi-
22 caid savings allocation plan is necessary
23 due to a public health emergency.

24 For purposes of this section, a public
25 health emergency is defined as: (i) a
26 disaster, natural or otherwise, that
27 significantly increases the immediate need
28 for health care personnel in an area of
29 the state; (ii) an event or condition that
30 creates a widespread risk of exposure to a
31 serious communicable disease, or the
32 potential for such widespread risk of
33 exposure; or (iii) any other event or
34 condition determined by the commissioner
35 to constitute an imminent threat to public
36 health.

37 Nothing in this paragraph shall be deemed to
38 prevent all or part of such medicaid
39 savings allocation plan from taking effect
40 retroactively to the extent permitted by
41 the federal centers for medicare and medi-
42 caid services.

43 In accordance with the medicaid savings
44 allocation plan, the commissioner of the
45 department of health shall reduce depart-
46 ment of health state funds medicaid spend-
47 ing by the amount of the projected over-
48 spending through, actions including, but
49 not limited to modifying or suspending
50 reimbursement methods, including but not
51 limited to all fees, premium levels and
52 rates of payment, notwithstanding any
53 provision of law that sets a specific
54 amount or methodology for any such
55 payments or rates of payment; modifying or
56 discontinuing medicaid program benefits;
57 seeking all necessary federal approvals,
58 including, but not limited to waivers,
59 waiver amendments; and suspending time
60 frames for notice, approval or certifi-
61 cation of rate requirements, notwith-
62 standing any provision of law, rule or

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1 regulation to the contrary, including but
2 not limited to sections 2807 and 3614 of
3 the public health law, section 18 of chap-
4 ter 2 of the laws of 1988, and 18 NYCRR
5 505.14(h).

6 The department of health shall prepare a
7 monthly report that sets forth: (a) known
8 and projected department of health medi-
9 caid expenditures as described in subdivi-
10 sion 1 of this section; and (b) the
11 actions taken to implement any medicaid
12 savings allocation plan implemented pursu-
13 ant to subdivision 4 of this section,
14 including information concerning the
15 impact of such actions on each category of
16 service and each geographic region of the
17 state. Each such monthly report shall be
18 provided to the chairs of the senate
19 finance and the assembly ways and means
20 committees and shall be posted on the
21 department of health's website in a timely
22 manner.

23 The money hereby appropriated is to be
24 available for payment of aid heretofore
25 accrued to municipalities, and to provid-
26 ers of medical services pursuant to
27 section 367-b of the social services law,
28 and for payment of state aid to munici-
29 palities and to providers of family care
30 where payment systems through the fiscal
31 intermediaries are not operational, and
32 shall be available to the department net
33 of disallowances, refunds, reimbursements,
34 and credits.

35 Notwithstanding any inconsistent provision
36 of law to the contrary, funds may be used
37 by the department for outside legal
38 assistance on issues involving the federal
39 government, the conduct of preadmission
40 screening and annual resident reviews
41 required by the state's medicaid program,
42 computer matching with insurance carriers
43 to insure that medicaid is the payer of
44 last resort and activities related to the
45 management of the pharmacy benefit avail-
46 able under the medicaid program.

47 Notwithstanding any inconsistent provision
48 of law, in lieu of payments authorized by
49 the social services law, or payments of
50 federal funds otherwise due to the local
51 social services districts for programs
52 provided under the federal social security
53 act or the federal food stamp act, funds
54 herein appropriated, in amounts certified
55 by the state commissioner of temporary and
56 disability assistance or the state commis-
57 sioner of health as due from local social
58 services districts each month as their
59 share of payments made pursuant to section
60 367-b of the social services law may be
61 set aside by the state comptroller in an
62 interest-bearing account in order to

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1 ensure the orderly and prompt payment of
2 providers under section 367-b of the
3 social services law pursuant to an esti-
4 mate provided by the commissioner of
5 health of each local social services
6 district's share of payments made pursuant
7 to section 367-b of the social services
8 law.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 increased or decreased by interchange,
12 with any appropriation of the department
13 of health and the office of medicaid
14 inspector general and may be increased or
15 decreased by transfer or suballocation
16 between these appropriated amounts and
17 appropriations of the department of health
18 state purpose account, the office of
19 mental health, office for people with
20 developmental disabilities, the office of
21 alcoholism and substance abuse services,
22 the department of family assistance office
23 of temporary and disability assistance and
24 office of children and family services,
25 the office of Medicaid Inspector General,
26 and the state office for the aging with
27 the approval of the director of the budg-
28 et, who shall file such approval with the
29 department of audit and control and copies
30 thereof with the chairman of the senate
31 finance committee and the chairman of the
32 assembly ways and means committee.

33 Notwithstanding any inconsistent provision
34 of law to the contrary, the moneys hereby
35 appropriated may be used for payments to
36 the centers for medicaid and medicare
37 services for obligations incurred related
38 to the pharmaceutical costs of dually
39 eligible medicare/medicaid beneficiaries
40 participating in the medicare drug benefit
41 authorized by P.L. 108-173.

42 Notwithstanding any inconsistent provision
43 of law, the moneys hereby appropriated
44 shall not be used for any existing rates,
45 fees, fee schedule, or procedures which
46 may affect the cost of care and services
47 provided by personal care providers, case
48 managers, health maintenance organiza-
49 tions, out of state medical facilities
50 which provide care and services to resi-
51 dents of the state, providers of transpor-
52 tation services, that are altered,
53 amended, adjusted or otherwise changed by
54 a local social services district unless
55 previously approved by the department of
56 health and the director of the budget.

57 For services and expenses of the medical
58 assistance program including hospital
59 inpatient services.

60 Notwithstanding any provision of law to the
61 contrary, the portion of this appropri-
62 ation covering fiscal year 2013-14 shall

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1 supersede and replace any duplicative (i)
2 reappropriation for this item covering
3 fiscal year 2013-14, and (ii) appropri-
4 ation for this item covering fiscal year
5 2013-14 set forth in chapter 53 of the
6 laws of 2012 1,634,475,000
7 For services and expenses of the medical
8 assistance program including hospital
9 outpatient and emergency room services.
10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2013-14 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2013-14, and (ii) appropri-
16 ation for this item covering fiscal year
17 2013-14 set forth in chapter 53 of the
18 laws of 2012..... 653,801,000
19 For services and expenses of the medical
20 assistance program including clinic
21 services.
22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2013-14 shall
25 supersede and replace any duplicative (i)
26 reappropriation for this item covering
27 fiscal year 2013-14, and (ii) appropri-
28 ation for this item covering fiscal year
29 2013-14 set forth in chapter 53 of the
30 laws of 2012 868,391,000
31 For services and expenses of the medical
32 assistance program including nursing home
33 services.
34 Notwithstanding any provision of law to the
35 contrary, the portion of this appropri-
36 ation covering fiscal year 2013-14 shall
37 supersede and replace any duplicative (i)
38 reappropriation for this item covering
39 fiscal year 2013-14, and (ii) appropri-
40 ation for this item covering fiscal year
41 2013-14 set forth in chapter 53 of the
42 laws of 2012 1,903,059,000
43 For services and expenses of the medical
44 assistance program including other long
45 term care services.
46 Notwithstanding any provision of law to the
47 contrary, the portion of this appropri-
48 ation covering fiscal year 2013-14 shall
49 supersede and replace any duplicative (i)
50 reappropriation for this item covering
51 fiscal year 2013-14, and (ii) appropri-
52 ation for this item covering fiscal year
53 2013-14 set forth in chapter 53 of the
54 laws of 2012 4,325,398,000
55 For services and expenses of the medical
56 assistance program including managed care
57 services.
58 Notwithstanding any provision of law to the
59 contrary, the portion of this appropri-
60 ation covering fiscal year 2013-14 shall
61 supersede and replace any duplicative (i)
62 reappropriation for this item covering

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1 fiscal year 2013-14, and (ii) appropri-
2 ation for this item covering fiscal year
3 2013-14 set forth in chapter 53 of the
4 laws of 2012 9,555,515,000
5 For services and expenses of the medical
6 assistance program including pharmacy
7 services.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2013-14 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2013-14, and (ii) appropri-
14 ation for this item covering fiscal year
15 2013-14 set forth in chapter 53 of the
16 laws of 2012 356,616,000
17 For services and expenses of the medical
18 assistance program including transporta-
19 tion services.
20 Notwithstanding any provision of law to the
21 contrary, the portion of this appropri-
22 ation covering fiscal year 2013-14 shall
23 supersede and replace any duplicative (i)
24 reappropriation for this item covering
25 fiscal year 2013-14, and (ii) appropri-
26 ation for this item covering fiscal year
27 2013-14 set forth in chapter 53 of the
28 laws of 2012 317,065,000
29 For services and expenses of the medical
30 assistance program including dental
31 services.
32 Notwithstanding any provision of law to the
33 contrary, the portion of this appropri-
34 ation covering fiscal year 2013-14 shall
35 supersede and replace any duplicative (i)
36 reappropriation for this item covering
37 fiscal year 2013-14, and (ii) appropri-
38 ation for this item covering fiscal year
39 2013-14 set forth in chapter 53 of the
40 laws of 2012 86,775,000
41 For services and expenses of the medical
42 assistance program including non-institu-
43 tional and other spending.
44 Notwithstanding any inconsistent provision
45 of law, the money hereby appropriated may
46 be available for payments to any county or
47 public school district or state operated
48 or state supported schools for blind and
49 deaf students associated with additional
50 claims for school supportive health
51 services.
52 Notwithstanding any provision of law to the
53 contrary, the portion of this appropri-
54 ation covering fiscal year 2013-14 shall
55 supersede and replace any duplicative (i)
56 reappropriation for this item covering
57 fiscal year 2013-14, and (ii) appropri-
58 ation for this item covering fiscal year
59 2013-14 set forth in chapter 53 of the
60 laws of 2012 1,520,402,000
61

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1 Notwithstanding any inconsistent provision
2 of law, subject to the approval of the
3 director of the budget, upon submission of
4 an allocation plan from the commissioner
5 of health, the amount appropriated herein,
6 together with any available federal match-
7 ing funds, may be transferred or
8 suballocated to the office of mental
9 health, office of alcoholism and substance
10 abuse services, office of people with
11 developmental disability, division of
12 housing and community renewal, New York
13 state housing trust fund corporation, and
14 office of temporary and disability assist-
15 ance for services and expenses related to
16 providing affordable housing.

17 Notwithstanding any provision of law to the
18 contrary, the portion of this appropri-
19 ation covering fiscal year 2013-14 shall
20 supersede and replace any duplicative (i)
21 reappropriation for this item covering
22 fiscal year 2013-14, and (ii) appropri-
23 ation for this item covering fiscal year
24 2013-14 set forth in chapter 53 of the
25 laws of 2012 178,859,000

26 For grants to health homes to contribute to
27 expenses associated with health homes
28 establishment and infrastructure costs ... 15,000,000

29 For grants to the civil service employees
30 association, Local 1000, AFSCME, AFL-CIO
31 to contribute to the union's cost of
32 purchasing health insurance coverage under
33 the family health plus (FHPlus) buy-in for
34 child care providers represented by the
35 union who do not otherwise qualify for
36 coverage under FHPlus. Effective January
37 1, 2014, these funds shall be available
38 for grants to civil service employees
39 association, Local 1000, AFSCME, AFL-CIO
40 to allow child care workers represented by
41 the union to reduce the cost of purchasing
42 coverage under the exchange.

43 Notwithstanding any provision of law to the
44 contrary, the portion of this appropri-
45 ation covering fiscal year 2013-14 shall
46 supersede and replace any duplicative (i)
47 reappropriation for this item covering
48 fiscal year 2013-14, and (ii) appropri-
49 ation for this item covering fiscal year
50 2013-14 set forth in chapter 53 of the
51 laws of 2012 10,600,000

52 For grants to the United Federation of
53 Teachers, Local 2, AFT, AFL-CIO to
54 contribute to the union's cost of purchas-
55 ing health insurance coverage under the
56 family health plus (FHPlus) buy-in for
57 child care providers represented by the
58 union who do not otherwise qualify for
59 coverage under FHPlus. Effective January
60 1, 2014, these funds shall be available
61 for grants to United Federation of
62 Teachers, Local 2, AFT, AFL-CIO to allow

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1 child care workers represented by the
2 union to reduce the cost of purchasing
3 coverage under the exchange.
4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2013-14 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2013-14, and (ii) appropri-
10 ation for this item covering fiscal year
11 2013-14 set forth in chapter 53 of the
12 laws of 2012 18,000,000
13 For services and expenses of the medical
14 assistance program including medical
15 services provided at state facilities
16 operated by the office of mental health,
17 the office for people with developmental
18 disabilities and the office of alcoholism
19 and substance abuse services.
20 Notwithstanding any provision of law to the
21 contrary, the portion of this appropri-
22 ation covering fiscal year 2013-14 shall
23 supersede and replace any duplicative (i)
24 reappropriation for this item covering
25 fiscal year 2013-14, and (ii) appropri-
26 ation for this item covering fiscal year
27 2013-14 set forth in chapter 53 of the
28 laws of 2012 10,000,000,000
29 -----
30 Program account subtotal 31,443,956,000
31 -----
32

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Medicaid Direct Account
36

37 For services and expenses for the medical
38 assistance program, including administra-
39 tive expenses for local social services
40 districts, pursuant to title XIX of the
41 federal social security act or its succes-
42 sor program.
43 Notwithstanding section 40 of state finance
44 law or any other law to the contrary, all
45 medical assistance appropriations made
46 from this account shall remain in full
47 force and effect in accordance, in the
48 aggregate, with the following schedule:
49 not more than 47 percent for the period
50 April 1, 2013 to March 31, 2014; and the
51 remaining amount for the period April 1,
52 2014 to March 31, 2015.
53 The moneys hereby appropriated are to be
54 available for payment of aid heretofore
55 accrued to municipalities, and to provid-
56 ers of medical services pursuant to
57 section 367-b of the social services law,
58 and for payment of state aid to munici-
59 palities and to providers of family care
60 where payment systems through the fiscal
61

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1 intermediaries are not operational, shall
2 be available to the department net of
3 disallowances, refunds, reimbursements,
4 and credits.

5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 increased or decreased by interchange,
8 with any appropriation of the department
9 of health and the office of medicaid
10 inspector general and may be increased or
11 decreased by transfer or suballocation
12 between these appropriated amounts and
13 appropriations of the office of mental
14 health, office for people with develop-
15 mental disabilities, the office of alco-
16 holism and substance abuse services, the
17 department of family assistance office of
18 temporary and disability assistance,
19 office of children and family services,
20 the department of financial services,
21 department of corrections and community
22 supervision, and the state office for the
23 aging with the approval of the director of
24 the budget, who shall file such approval
25 with the department of audit and control
26 and copies thereof with the chairman of
27 the senate finance committee and the
28 chairman of the assembly ways and means
29 committee.

30 Notwithstanding any inconsistent provision
31 of law, in lieu of payments authorized by
32 the social services law, or payments of
33 federal funds otherwise due to the local
34 social services districts for programs
35 provided under the federal social security
36 act or the federal food stamp act, funds
37 herein appropriated, in amounts certified
38 by the state commissioner of temporary and
39 disability assistance or the state commis-
40 sioner of health as due from local social
41 services districts each month as their
42 share of payments made pursuant to section
43 367-b of the social services law may be
44 set aside by the state comptroller in an
45 interest-bearing account in order to
46 ensure the orderly and prompt payment of
47 providers under section 367-b of the
48 social services law pursuant to an esti-
49 mate provided by the commissioner of
50 health of each local social services
51 district's share of payments made pursuant
52 to section 367-b of the social services
53 law.

54 For services and expenses of the medical
55 assistance program including hospital
56 inpatient services.

57 Notwithstanding any provision of law to the
58 contrary, the portion of this appropri-
59 ation covering fiscal year 2013-14 shall
60 supersede and replace any duplicative (i)
61 reappropriation for this item covering
62 fiscal year 2013-14, and (ii) appropri-

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1 ation for this item covering fiscal year
2 2013-14 set forth in chapter 53 of the
3 laws of 2012 10,939,750,000
4 For services and expenses of the medical
5 assistance program including hospital
6 outpatient and emergency room services.
7 Notwithstanding any provision of law to the
8 contrary, the portion of this appropri-
9 ation covering fiscal year 2013-14 shall
10 supersede and replace any duplicative (i)
11 reappropriation for this item covering
12 fiscal year 2013-14, and (ii) appropri-
13 ation for this item covering fiscal year
14 2013-14 set forth in chapter 53 of the
15 laws of 2012 2,688,854,000
16 For services and expenses of the medical
17 assistance program including clinic
18 services.
19 Notwithstanding any provision of law to the
20 contrary, the portion of this appropri-
21 ation covering fiscal year 2013-14 shall
22 supersede and replace any duplicative (i)
23 reappropriation for this item covering
24 fiscal year 2013-14, and (ii) appropri-
25 ation for this item covering fiscal year
26 2013-14 set forth in chapter 53 of the
27 laws of 2012 1,829,759,000
28 For services and expenses of the medical
29 assistance program including nursing home
30 services.
31 Notwithstanding any provision of law to the
32 contrary, the portion of this appropri-
33 ation covering fiscal year 2013-14 shall
34 supersede and replace any duplicative (i)
35 reappropriation for this item covering
36 fiscal year 2013-14, and (ii) appropri-
37 ation for this item covering fiscal year
38 2013-14 set forth in chapter 53 of the
39 laws of 2012 7,744,370,000
40 For services and expenses of the medical
41 assistance program including other long
42 term care services.
43 Notwithstanding any provision of law to the
44 contrary, the portion of this appropri-
45 ation covering fiscal year 2013-14 shall
46 supersede and replace any duplicative (i)
47 reappropriation for this item covering
48 fiscal year 2013-14, and (ii) appropri-
49 ation for this item covering fiscal year
50 2013-14 set forth in chapter 53 of the
51 laws of 2012 6,603,157,000
52 For services and expenses of the medical
53 assistance program including managed care
54 services.
55 Notwithstanding any provision of law to the
56 contrary, the portion of this appropri-
57 ation covering fiscal year 2013-14 shall
58 supersede and replace any duplicative (i)
59 reappropriation for this item covering
60 fiscal year 2013-14, and (ii) appropri-
61

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1 ation for this item covering fiscal year
2 2013-14 set forth in chapter 53 of the
3 laws of 2012 12,096,790,000
4 For services and expenses of the medical
5 assistance program including pharmacy
6 services.
7 Notwithstanding any provision of law to the
8 contrary, the portion of this appropri-
9 ation covering fiscal year 2013-14 shall
10 supersede and replace any duplicative (i)
11 reappropriation for this item covering
12 fiscal year 2013-14, and (ii) appropri-
13 ation for this item covering fiscal year
14 2013-14 set forth in chapter 53 of the
15 laws of 2012 4,685,138,000
16 For services and expenses of the medical
17 assistance program including transporta-
18 tion services.
19 Notwithstanding any provision of law to the
20 contrary, the portion of this appropri-
21 ation covering fiscal year 2013-14 shall
22 supersede and replace any duplicative (i)
23 reappropriation for this item covering
24 fiscal year 2013-14, and (ii) appropri-
25 ation for this item covering fiscal year
26 2013-14 set forth in chapter 53 of the
27 laws of 2012 413,010,000
28 For services and expenses of the medical
29 assistance program including dental
30 services.
31 Notwithstanding any provision of law to the
32 contrary, the portion of this appropri-
33 ation covering fiscal year 2013-14 shall
34 supersede and replace any duplicative (i)
35 reappropriation for this item covering
36 fiscal year 2013-14, and (ii) appropri-
37 ation for this item covering fiscal year
38 2013-14 set forth in chapter 53 of the
39 laws of 2012 334,959,000
40 For services and expenses of the medical
41 assistance program including noninstitu-
42 tional and other spending.
43 Notwithstanding any provision of law to the
44 contrary, the portion of this appropri-
45 ation covering fiscal year 2013-14 shall
46 supersede and replace any duplicative (i)
47 reappropriation for this item covering
48 fiscal year 2013-14, and (ii) appropri-
49 ation for this item covering fiscal year
50 2013-14 set forth in chapter 53 of the
51 laws of 2012 10,036,532,000
52 For services and expenses of the medical
53 assistance program including medical
54 services provided at state facilities
55 operated by the office of mental health,
56 the office for people with developmental
57 disabilities and the office of alcoholism
58 and substance abuse services.
59 Notwithstanding any provision of law to the
60 contrary, the portion of this appropri-
61 ation covering fiscal year 2013-14 shall
62 supersede and replace any duplicative (i)

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1 reappropriation for this item covering
 2 fiscal year 2013-14, and (ii) appropri-
 3 ation for this item covering fiscal year
 4 2013-14 set forth in chapter 53 of the
 5 laws of 2012 10,000,000,000
 6 -----
 7 Program account subtotal 67,372,319,000
 8 -----

9
 10 Special Revenue Funds - Other
 11 HCRA Resources Fund
 12 Indigent Care Account
 13

14 Notwithstanding section 40 of state finance
 15 law or any other law to the contrary, all
 16 medical assistance appropriations made
 17 from this account shall remain in full
 18 force and effect in accordance, in the
 19 aggregate, with the following schedule:
 20 not more than 50 percent for the period
 21 April 1, 2013 to March 31, 2014; and the
 22 remaining amount for the period April 1,
 23 2014 to March 31, 2015.

24 Notwithstanding section 40 of the state
 25 finance law or any provision of law to the
 26 contrary, subject to federal approval,
 27 department of health state funds medicaid
 28 spending, excluding payments for medical
 29 services provided at state facilities
 30 operated by the office of mental health,
 31 the office for people with developmental
 32 disabilities and the office of alcoholism
 33 and substance abuse services and further
 34 excluding any payments which are not
 35 appropriated within the department of
 36 health, in the aggregate, for the period
 37 April 1, 2013 through March 31, 2014,
 38 shall not exceed \$16,477,019,000 except as
 39 provided below and state share medicaid
 40 spending, in the aggregate, for the period
 41 April 1, 2014 through March 31, 2015,
 42 shall not exceed \$17,098,774,000, but in
 43 no event shall department of health state
 44 funds medicaid spending for the period
 45 April 1, 2013 through March 31, 2015
 46 exceed \$33,575,793,000 provided, however,
 47 such aggregate limits may be adjusted by
 48 the director of the budget to account for
 49 any changes in the New York state federal
 50 medical assistance percentage amount
 51 established pursuant to the federal social
 52 security act, increases in provider reven-
 53 ues, reductions in local social services
 54 district payments for medical assistance
 55 administration and beginning April 1, 2012
 56 the operational costs of the New York
 57 state medical indemnity fund, pursuant to
 58 a chapter establishing such fund. The
 59 director of the budget, in consultation
 60 with the commissioner of health, shall
 61 assess on monthly basis known and project-
 62 ed medicaid expenditures by category of

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1 service and by geographic region, as
2 determined by the commissioner of health,
3 incurred both prior to and subsequent to
4 such assessment for each such period, and
5 if the director of the budget determines
6 that such expenditures are expected to
7 cause medicaid spending for such period to
8 exceed the aggregate limit specified here-
9 in for such period, the state medicaid
10 director, in consultation with the direc-
11 tor of the budget and the commissioner of
12 health, shall develop a medicaid savings
13 allocation plan to limit such spending to
14 the aggregate limit specified herein for
15 such period.

16 Such medicaid savings allocation plan shall
17 be designed, to reduce the expenditures
18 authorized by the appropriations herein in
19 compliance with the following guidelines:
20 (1) reductions shall be made in compliance
21 with applicable federal law, including the
22 provisions of the Patient Protection and
23 Affordable Care Act, Public Law No. 111-
24 148, and the Health Care and Education
25 Reconciliation Act of 2010, Public Law No.
26 111-152 (collectively "Affordable Care
27 Act") and any subsequent amendments there-
28 to or regulations promulgated thereunder;
29 (2) reductions shall be made in a manner
30 that complies with the state medicaid plan
31 approved by the federal centers for medi-
32 care and medicaid services, provided,
33 however, that the commissioner of health
34 is authorized to submit any state plan
35 amendment or seek other federal approval,
36 including waiver authority, to implement
37 the provisions of the medicaid savings
38 allocation plan that meets the other
39 criteria set forth herein; (3) reductions
40 shall be made in a manner that maximizes
41 federal financial participation, to the
42 extent practicable, including any federal
43 financial participation that is available
44 or is reasonably expected to become avail-
45 able, in the discretion of the commis-
46 sioner, under the Affordable Care Act; (4)
47 reductions shall be made uniformly among
48 categories of services and geographic
49 regions of the state, to the extent prac-
50 ticable, and shall be made uniformly with-
51 in a category of service, to the extent
52 practicable, except where the commissioner
53 determines that there are sufficient
54 grounds for non-uniformity, including but
55 not limited to: the extent to which
56 specific categories of services contrib-
57 uted to department of health medicaid
58 state funds spending in excess of the
59 limits specified herein; the need to main-
60 tain safety net services in underserved
61 communities; or the potential benefits of
62 pursuing innovative payment models contem-

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1 plated by the Affordable Care Act, in
2 which case such grounds shall be set forth
3 in the medicaid savings allocation plan;
4 and (5) reductions shall be made in a
5 manner that does not unnecessarily create
6 administrative burdens to medicaid appli-
7 cants and recipients or providers.
8 The commissioner shall seek the input of the
9 legislature, as well as organizations
10 representing health care providers,
11 consumers, businesses, workers, health
12 insurers, and others with relevant exper-
13 tise, in developing such medicaid savings
14 allocation plan, to the extent that all or
15 part of such plan, in the discretion of
16 the commissioner, is likely to have a
17 material impact on the overall medicaid
18 program, particular categories of service
19 or particular geographic regions of the
20 states.
21 The commissioner shall post the medicaid
22 savings allocation plan on the department
23 of health's website and shall provide
24 written copies of such plan to the chairs
25 of the senate finance and the assembly
26 ways and means committees at least 30 days
27 before the date on which implementation is
28 expected to begin.
29 The commissioner may revise the medicaid
30 savings allocation plan subsequent to the
31 provisions of notice and prior to imple-
32 mentation but need provide a new notice
33 pursuant to subparagraph (i) of this para-
34 graph only if the commissioner determines,
35 in his or her discretion, that such
36 revisions materially alter the plan.
37 Notwithstanding the provisions of paragraphs
38 (a) and (b) of this subdivision, the
39 commissioner need not seek the input
40 described in paragraph (a) of this subdivi-
41 sion or provide notice pursuant to para-
42 graph (b) of this paragraph if, in the
43 discretion of the commissioner, expedited
44 development and implementation of a medi-
45 caid savings allocation plan is necessary
46 due to a public health emergency.
47 For purposes of this section, a public
48 health emergency is defined as: (i) a
49 disaster, natural or otherwise, that
50 significantly increases the immediate need
51 for health care personnel in an area of
52 the state; (ii) an event or condition that
53 creates a widespread risk of exposure to a
54 serious communicable disease, or the
55 potential for such widespread risk of
56 exposure; or (iii) any other event or
57 condition determined by the commissioner
58 to constitute an imminent threat to public
59 health.
60 Nothing in this paragraph shall be deemed to
61 prevent all or part of such medicaid
62 savings allocation plan from taking effect

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1 retroactively to the extent permitted by
2 the federal centers for medicare and medi-
3 caid services.

4 In accordance with the medicaid savings
5 allocation plan, the commissioner of the
6 department of health shall reduce depart-
7 ment of health state funds medicaid spend-
8 ing by the amount of the projected over-
9 spending through, actions including, but
10 not limited to modifying or suspending
11 reimbursement methods, including but not
12 limited to all fees, premium levels and
13 rates of payment, notwithstanding any
14 provision of law that sets a specific
15 amount or methodology for any such
16 payments or rates of payment; modifying
17 medicaid program benefits; seeking all
18 necessary federal approvals, including,
19 but not limited to waivers, waiver amend-
20 ments; and suspending time frames for
21 notice, approval or certification of rate
22 requirements, notwithstanding any
23 provision of law, rule or regulation to
24 the contrary, including but not limited to
25 sections 2807 and 3614 of the public
26 health law, section 18 of chapter 2 of the
27 laws of 1988, and 18 NYCRR 505.14(h). The
28 department of health shall prepare a
29 monthly report that sets forth: (a) known
30 and projected department of health medi-
31 caid expenditures as described in subdivi-
32 sion 1 of this section; and (b) the
33 actions taken to implement any medicaid
34 savings allocation plan implemented pursu-
35 ant to subdivision 4 of this section,
36 including information concerning the
37 impact of such actions on each category of
38 service and each geographic region of the
39 state. Each such monthly report shall be
40 provided to the chairs of the senate
41 finance and the assembly ways and means
42 committees and shall be posted on the
43 department of health's website in a timely
44 manner.

45 For the purpose of making payments to
46 providers of medical care pursuant to
47 section 367-b of the social services law,
48 and for payment of state aid to munic-
49 ipalities where payment systems through
50 fiscal intermediaries are not operational,
51 to reimburse such providers for costs
52 attributable to the provision of care to
53 patients eligible for medical assistance.
54 Payments from this appropriation to gener-
55 al hospitals related to indigent care
56 pursuant to article 28 of the public
57 health law respectively, when combined
58 with federal funds for services and
59 expenses for the medical assistance
60 program pursuant to title XIX of the
61 federal social security act or its succes-
62 sor program, shall equal the amount of the

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1 funds received related to health care
2 reform act allowances and surcharges
3 pursuant to article 28 of the public
4 health law and deposited to this account
5 less any such amounts withheld pursuant to
6 subdivision 21 of section 2807-c of the
7 public health law. Notwithstanding any
8 inconsistent provision of law, the moneys
9 hereby appropriated may be increased or
10 decreased by interchange or transfer with
11 any appropriation of the department of
12 health with the approval of the director
13 of the budget, who shall file such
14 approval with the department of audit and
15 control and copies thereof with the chair-
16 man of the senate finance committee and
17 the chairman of the assembly ways and
18 means committee.
19 Notwithstanding any provision of law to the
20 contrary, the portion of this appropri-
21 ation covering fiscal year 2013-14 shall
22 supersede and replace any duplicative (i)
23 reappropriation for this item covering
24 fiscal year 2013-14, and (ii) appropri-
25 ation for this item covering fiscal year
26 2013-14 set forth in chapter 53 of the
27 laws of 2012 1,633,000,000
28 -----
29 Program account subtotal 1,633,000,000
30 -----

31
32 Special Revenue Funds - Other
33 HCRA Resources Fund
34 Medical Assistance Account
35

36 Notwithstanding section 40 of state finance
37 law or any other law to the contrary, all
38 medical assistance appropriations made
39 from this account shall remain in full
40 force and effect in accordance, in the
41 aggregate, with the following schedule:
42 not more than 48 percent for the period
43 April 1, 2013 to March 31, 2014; and the
44 remaining amount for the period April 1,
45 2014 to March 31, 2015.
46 Notwithstanding section 40 of the state
47 finance law or any provision of law to the
48 contrary, subject to federal approval,
49 department of health state funds medicaid
50 spending, excluding payments for medical
51 services provided at state facilities
52 operated by the office of mental health,
53 the office for people with developmental
54 disabilities and the office of alcoholism
55 and substance abuse services and further
56 excluding any payments which are not
57 appropriated within the department of
58 health, in the aggregate, for the period
59 April 1, 2013 through March 31, 2014,
60 shall not exceed \$16,477,019,000 except as
61 provided below and state share medicaid
62 spending, in the aggregate, for the period

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1 April 1, 2014 through March 31, 2015,
2 shall not exceed \$17,098,774,000, but in
3 no event shall department of health state
4 funds medicaid spending for the period
5 April 1, 2013 through March 31, 2015
6 exceed \$33,575,793,000 provided, however,
7 such aggregate limits may be adjusted by
8 the director of the budget to account for
9 any changes in the New York state federal
10 medical assistance percentage amount
11 established pursuant to the federal social
12 security act, increases in provider reven-
13 ues, reductions in local social services
14 district payments for medical assistance
15 administration and beginning April 1, 2012
16 the operational costs of the New York
17 state medical indemnity fund, pursuant to
18 a chapter establishing such fund. The
19 director of the budget, in consultation
20 with the commissioner of health, shall
21 assess on a monthly basis known and
22 projected medicaid expenditures by cate-
23 gory of service and by geographic region, as
24 determined by the commissioner of health,
25 incurred both prior to and subsequent to
26 such assessment for each such period, and
27 if the director of the budget determines
28 that such expenditures are expected to
29 cause medicaid spending for such period to
30 exceed the aggregate limit specified here-
31 in for such period, the state medicaid
32 director, in consultation with the direc-
33 tor of the budget and the commissioner of
34 health, shall develop a medicaid savings
35 allocation plan to limit such spending to
36 the aggregate limit specified herein for
37 such period.

38 Such medicaid savings allocation plan shall
39 be designed, to reduce the expenditures
40 authorized by the appropriations herein in
41 compliance with the following guidelines:
42 (1) reductions shall be made in compliance
43 with applicable federal law, including the
44 provisions of the Patient Protection and
45 Affordable Care Act, Public Law No. 111-
46 148, and the Health Care and Education
47 Reconciliation Act of 2010, Public Law No.
48 111-152 (collectively "Affordable Care
49 Act") and any subsequent amendments there-
50 to or regulations promulgated thereunder;
51 (2) reductions shall be made in a manner
52 that complies with the state medicaid plan
53 approved by the federal centers for medi-
54 care and medicaid services, provided,
55 however, that the commissioner of health
56 is authorized to submit any state plan
57 amendment or seek other federal approval,
58 including waiver authority, to implement
59 the provisions of the medicaid savings
60 allocation plan that meets the other
61 criteria set forth herein; (3) reductions
62 shall be made in a manner that maximizes

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1 federal financial participation, to the
2 extent practicable, including any federal
3 financial participation that is available
4 or is reasonably expected to become avail-
5 able, in the discretion of the commission-
6 er, under the Affordable Care Act; (4)
7 reductions shall be made uniformly among
8 categories of services and geographic
9 regions of the state, to the extent prac-
10 ticable, and shall be made uniformly with-
11 in a category of service, to the extent
12 practicable, except where the commissioner
13 determines that there are sufficient
14 grounds for non-uniformity, including but
15 not limited to: the extent to which
16 specific categories of services contrib-
17 uted to department of health medicaid
18 state funds spending in excess of the
19 limits specified herein; the need to main-
20 tain safety net services in underserved
21 communities; or the potential benefits of
22 pursuing innovative payment models contem-
23 plated by the Affordable Care Act, in
24 which case such grounds shall be set forth
25 in the medicaid savings allocation plan;
26 and (5) reductions shall be made in a
27 manner that does not unnecessarily create
28 administrative burdens to medicaid appli-
29 cants and recipients or providers.

30 The commissioner shall seek the input of the
31 legislature, as well as organizations
32 representing health care providers,
33 consumers, businesses, workers, health
34 insurers, and others with relevant exper-
35 tise, in developing such medicaid savings
36 allocation plan, to the extent that all or
37 part of such plan, in the discretion of
38 the commissioner, is likely to have a
39 material impact on the overall medicaid
40 program, particular categories of service
41 or particular geographic regions of the
42 states.

43 The commissioner shall post the medicaid
44 savings allocation plan on the department
45 of health's website and shall provide
46 written copies of such plan to the chairs
47 of the senate finance and the assembly
48 ways and means committees at least 30 days
49 before the date on which implementation is
50 expected to begin.

51 The commissioner may revise the medicaid
52 savings allocation plan subsequent to the
53 provisions of notice and prior to imple-
54 mentation but need provide a new notice
55 pursuant to subparagraph (i) of this para-
56 graph only if the commissioner determines,
57 in his or her discretion, that such
58 revisions materially alter the plan.

59 Notwithstanding the provisions of paragraphs
60 (a) and (b) of this subdivision, the
61 commissioner need not seek the input
62 described in paragraph (a) of this subdi-

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1 vision or provide notice pursuant to para-
2 graph (b) of this paragraph if, in the
3 discretion of the commissioner, expedited
4 development and implementation of a medi-
5 caid savings allocation plan is necessary
6 due to a public health emergency.

7 For purposes of this section, a public
8 health emergency is defined as: (i) a
9 disaster, natural or otherwise, that
10 significantly increases the immediate need
11 for health care personnel in an area of
12 the state; (ii) an event or condition that
13 creates a widespread risk of exposure to a
14 serious communicable disease, or the
15 potential for such widespread risk of
16 exposure; or (iii) any other event or
17 condition determined by the commissioner
18 to constitute an imminent threat to public
19 health.

20 Nothing in this paragraph shall be deemed to
21 prevent all or part of such medicaid
22 savings allocation plan from taking effect
23 retroactively to the extent permitted by
24 the federal centers for medicare and medi-
25 caid services.

26 In accordance with the medicaid savings
27 allocation plan, the commissioner of the
28 department of health shall reduce depart-
29 ment of health state funds medicaid spend-
30 ing by the amount of the projected over-
31 spending through, actions including, but
32 not limited to modifying or suspending
33 reimbursement methods, including but not
34 limited to all fees, premium levels and
35 rates of payment, notwithstanding any
36 provision of law that sets a specific
37 amount or methodology for any such
38 payments or rates of payment; modifying
39 medicaid program benefits; seeking all
40 necessary federal approvals, including,
41 but not limited to waivers, waiver amend-
42 ments; and suspending time frames for
43 notice, approval or certification of rate
44 requirements, notwithstanding any
45 provision of law, rule or regulation to
46 the contrary, including but not limited to
47 sections 2807 and 3614 of the public
48 health law, section 18 of chapter 2 of the
49 laws of 1988, and 18 NYCRR 505.14(h).

50 The department of health shall prepare a
51 monthly report that sets forth: (a) known
52 and projected department of health medi-
53 caid expenditures as described in subdivi-
54 sion 1 of this section; and (b) the
55 actions taken to implement any medicaid
56 savings allocation plan implemented pursu-
57 ant to subdivision 4 of this section,
58 including information concerning the
59 impact of such actions on each category of
60 service and each geographic region of the
61 state. Each such monthly report shall be
62 provided to the chairs of the senate

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1 finance and the assembly ways and means
2 committees and shall be posted on the
3 department of health's website in a timely
4 manner.

5 For the purpose of making payments, the
6 money hereby appropriated is available for
7 payment of aid heretofore accrued or here-
8 after accrued, to providers of medical
9 care pursuant to section 367-b of the
10 social services law, and for payment of
11 state aid to municipalities and the feder-
12 al government where payment systems
13 through fiscal intermediaries are not
14 operational, to reimburse such providers
15 for costs attributable to the provision of
16 care to patients eligible for medical
17 assistance. Notwithstanding any inconsis-
18 tent provision of law, the moneys hereby
19 appropriated may be increased or decreased
20 by interchange or transfer with any appro-
21 priation of the department of health with
22 the approval of the director of the budg-
23 et, who shall file such approval with the
24 department of audit and control and copies
25 thereof with the chairman of the senate
26 finance committee and the chairman of the
27 assembly ways and means committee.

28 For services and expenses related to the
29 medical assistance program.

30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2013-14 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2013-14, and (ii) appropri-
36 ation for this item covering fiscal year
37 2013-14 set forth in chapter 53 of the
38 laws of 2012

292,800,000

39 For services and expenses of the medical
40 assistance program related to the treat-
41 ment of breast and cervical cancer.

42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2013-14 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2013-14, and (ii) appropri-
48 ation for this item covering fiscal year
49 2013-14 set forth in chapter 53 of the
50 laws of 2012

4,200,000

51 For services and expenses of the medical
52 assistance program related to primary care
53 case management. All or a portion of this
54 appropriation may be transferred to state
55 operations appropriations.

56 Notwithstanding any provision of law to the
57 contrary, the portion of this appropri-
58 ation covering fiscal year 2013-14 shall
59 supersede and replace any duplicative (i)
60 reappropriation for this item covering
61 fiscal year 2013-14, and (ii) appropri-
62 ation for this item covering fiscal year

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1 2013-14 set forth in chapter 53 of the
2 laws of 2012 4,000,000
3 For services and expenses of the medical
4 assistance program related to disabled
5 persons.
6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2013-14 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2013-14, and (ii) appropri-
12 ation for this item covering fiscal year
13 2013-14 set forth in chapter 53 of the
14 laws of 2012 47,000,000
15 For services and expenses of the medical
16 assistance program related to physician
17 services.
18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2013-14 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2013-14, and (ii) appropri-
24 ation for this item covering fiscal year
25 2013-14 set forth in chapter 53 of the
26 laws of 2012 170,400,000
27 For services and expenses of the medical
28 assistance program related, but not limit-
29 ed to, pharmacy, inpatient, and nursing
30 home services.
31 Notwithstanding any provision of law to the
32 contrary, the portion of this appropri-
33 ation covering fiscal year 2013-14 shall
34 supersede and replace any duplicative (i)
35 reappropriation for this item covering
36 fiscal year 2013-14, and (ii) appropri-
37 ation for this item covering fiscal year
38 2013-14 set forth in chapter 53 of the
39 laws of 2012 4,792,870,000
40 For services and expenses of the medical
41 assistance program related to the city of
42 New York.
43 Notwithstanding any provision of law to the
44 contrary, the portion of this appropri-
45 ation covering fiscal year 2013-14 shall
46 supersede and replace any duplicative (i)
47 reappropriation for this item covering
48 fiscal year 2013-14, and (ii) appropri-
49 ation for this item covering fiscal year
50 2013-14 set forth in chapter 53 of the
51 laws of 2012 249,400,000
52 For services and expenses of the medical
53 assistance program related to providing
54 distributions for supplemental medical
55 insurance for medicare part B premiums,
56 physician services, outpatient services,
57 medical equipment, supplies and other
58 health services.
59 Notwithstanding any provision of law to the
60 contrary, the portion of this appropri-
61 ation covering fiscal year 2013-14 shall
62 supersede and replace any duplicative (i)

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1 reappropriation for this item covering
2 fiscal year 2013-14, and (ii) appropri-
3 ation for this item covering fiscal year
4 2013-14 set forth in chapter 53 of the
5 laws of 2012 136,000,000
6 For services and expenses of the medical
7 assistance program including costs
8 associated with the family health plus
9 program.
10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2013-14 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2013-14, and (ii) appropri-
16 ation for this item covering fiscal year
17 2013-14 set forth in chapter 53 of the
18 laws of 2012 1,300,800,000
19 For services and expenses of the medical
20 assistance program related to supporting
21 workforce recruitment and retention of
22 personal care services or any worker with
23 direct patient care responsibility for
24 local social service districts which
25 include a city with a population of over
26 one million persons.
27 Notwithstanding any provision of law to the
28 contrary, the portion of this appropri-
29 ation covering fiscal year 2013-14 shall
30 supersede and replace any duplicative (i)
31 reappropriation for this item covering
32 fiscal year 2013-14, and (ii) appropri-
33 ation for this item covering fiscal year
34 2013-14 set forth in chapter 53 of the
35 laws of 2012 272,000,000
36 For services and expenses of the medical
37 assistance program related to supporting
38 workforce recruitment and retention of
39 personal care services for local social
40 service districts that do not include a
41 city with a population of over one million
42 persons.
43 Notwithstanding any provision of law to the
44 contrary, the portion of this appropri-
45 ation covering fiscal year 2013-14 shall
46 supersede and replace any duplicative (i)
47 reappropriation for this item covering
48 fiscal year 2013-14, and (ii) appropri-
49 ation for this item covering fiscal year
50 2013-14 set forth in chapter 53 of the
51 laws of 2012 22,400,000
52 For services and expenses of the medical
53 assistance program related to supporting
54 rate increases for certified home health
55 agencies, long term home health care
56 programs, AIDS home care programs, hospice
57 programs, managed long term care plans and
58 approved managed long term care operating
59 demonstrations for recruitment and
60 retention of health care workers.
61 Notwithstanding any provision of law to the
62 contrary, the portion of this appropri-

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1 ation covering fiscal year 2013-14 shall
 2 supersede and replace any duplicative (i)
 3 reappropriation for this item covering
 4 fiscal year 2013-14, and (ii) appropri-
 5 ation for this item covering fiscal year
 6 2013-14 set forth in chapter 53 of the
 7 laws of 2012 100,000,000
 8 -----
 9 Program account subtotal 7,391,870,000
 10 -----

11
 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Medical Assistance Account
 15

16 Notwithstanding section 40 of state finance
 17 law or any other law to the contrary, all
 18 medical assistance appropriations made
 19 from this account shall remain in full
 20 force and effect in accordance, in the
 21 aggregate, with the following schedule:
 22 not more than 50 percent for the period
 23 April 1, 2013 to March 31, 2014; and the
 24 remaining amount for the period April 1,
 25 2014 to March 31, 2015.

26 Notwithstanding section 40 of the state
 27 finance law or any provision of law to the
 28 contrary, subject to federal approval,
 29 department of health state funds medicaid
 30 spending, excluding payments for medical
 31 services provided at state facilities
 32 operated by the office of mental health,
 33 the office for people with developmental
 34 disabilities and the office of alcoholism
 35 and substance abuse services and further
 36 excluding any payments which are not
 37 appropriated within the department of
 38 health, in the aggregate, for the period
 39 April 1, 2013 through March 31, 2014,
 40 shall not exceed \$16,477,019,000 except as
 41 provided below and state share medicaid
 42 spending, in the aggregate, for the period
 43 April 1, 2014 through March 31, 2015,
 44 shall not exceed \$17,098,774,000, but in
 45 no event shall department of health state
 46 funds medicaid spending for the period
 47 April 1, 2013 through March 31, 2015
 48 exceed \$33,575,793,000 provided, however,
 49 such aggregate limits may be adjusted by
 50 the director of the budget to account for
 51 any changes in the New York state federal
 52 medical assistance percentage amount
 53 established pursuant to the federal social
 54 security act, increases in provider reven-
 55 ues, reductions in local social services
 56 district payments for medical assistance
 57 administration and beginning April 1, 2012
 58 the operational costs of the New York
 59 state medical indemnity fund, pursuant to
 60 a chapter establishing such fund. The
 61 director of the budget, in consultation
 62 with the commissioner of health, shall

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1 assess on monthly basis known and project-
2 ed medicaid expenditures by category of
3 service and by geographic region, as
4 determined by the commissioner of health,
5 incurred both prior to and subsequent to
6 such assessment for each such period, and
7 if the director of the budget determines
8 that such expenditures are expected to
9 cause medicaid spending for such period to
10 exceed the aggregate limit specified here-
11 in for such period, the state medicaid
12 director, in consultation with the direc-
13 tor of the budget and the commissioner of
14 health, shall develop a medicaid savings
15 allocation plan to limit such spending to
16 the aggregate limit specified herein for
17 such period.

18 Such medicaid savings allocation plan shall
19 be designed, to reduce the expenditures
20 authorized by the appropriations herein in
21 compliance with the following guidelines:
22 (1) reductions shall be made in compliance
23 with applicable federal law, including the
24 provisions of the Patient Protection and
25 Affordable Care Act, Public Law No. 111-
26 148, and the Health Care and Education
27 Reconciliation Act of 2010, Public Law No.
28 111-152 (collectively "Affordable Care
29 Act") and any subsequent amendments there-
30 to or regulations promulgated thereunder;
31 (2) reductions shall be made in a manner
32 that complies with the state medicaid plan
33 approved by the federal centers for medi-
34 care and medicaid services, provided,
35 however, that the commissioner of health
36 is authorized to submit any state plan
37 amendment or seek other federal approval,
38 including waiver authority, to implement
39 the provisions of the medicaid savings
40 allocation plan that meets the other
41 criteria set forth herein; (3) reductions
42 shall be made in a manner that maximizes
43 federal financial participation, to the
44 extent practicable, including any federal
45 financial participation that is available
46 or is reasonably expected to become avail-
47 able, in the discretion of the commission-
48 er, under the Affordable Care Act; (4)
49 reductions shall be made uniformly among
50 categories of services and geographic
51 regions of the state, to the extent prac-
52 ticable, and shall be made uniformly with-
53 in a category of service, to the extent
54 practicable, except where the commissioner
55 determines that there are sufficient
56 grounds for non-uniformity, including but
57 not limited to: the extent to which
58 specific categories of services contrib-
59 uted to department of health medicaid
60 state funds spending in excess of the
61 limits specified herein; the need to main-
62 tain safety net services in underserved

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1 communities; or the potential benefits of
2 pursuing innovative payment models contem-
3 plated by the Affordable Care Act, in
4 which case such grounds shall be set forth
5 in the medicaid savings allocation plan;
6 and (5) reductions shall be made in a
7 manner that does not unnecessarily create
8 administrative burdens to medicaid appli-
9 cants and recipients or providers.

10 The commissioner shall seek the input of the
11 legislature, as well as organizations
12 representing health care providers,
13 consumers, businesses, workers, health
14 insurers, and others with relevant exper-
15 tise, in developing such medicaid savings
16 allocation plan, to the extent that all or
17 part of such plan, in the discretion of
18 the commissioner, is likely to have a
19 material impact on the overall medicaid
20 program, particular categories of service
21 or particular geographic regions of the
22 states.

23 The commissioner shall post the medicaid
24 savings allocation plan on the department
25 of health's website and shall provide
26 written copies of such plan to the chairs
27 of the senate finance and the assembly
28 ways and means committees at least 30 days
29 before the date on which implementation is
30 expected to begin.

31 The commissioner may revise the medicaid
32 savings allocation plan subsequent to the
33 provisions of notice and prior to imple-
34 mentation but need provide a new notice
35 pursuant to subparagraph (i) of this para-
36 graph only if the commissioner determines,
37 in his or her discretion, that such
38 revisions materially alter the plan.

39 Notwithstanding the provisions of paragraphs
40 (a) and (b) of this subdivision, the
41 commissioner need not seek the input
42 described in paragraph (a) of this subdi-
43 vision or provide notice pursuant to para-
44 graph (b) of this paragraph if, in the
45 discretion of the commissioner, expedited
46 development and implementation of a medi-
47 caid savings allocation plan is necessary
48 due to a public health emergency.

49 For purposes of this section, a public
50 health emergency is defined as: (i) a
51 disaster, natural or otherwise, that
52 significantly increases the immediate need
53 for health care personnel in an area of
54 the state; (ii) an event or condition that
55 creates a widespread risk of exposure to a
56 serious communicable disease, or the
57 potential for such widespread risk of
58 exposure; or (iii) any other event or
59 condition determined by the commissioner
60 to constitute an imminent threat to public
61 health.
62

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1 Nothing in this paragraph shall be deemed to
2 prevent all or part of such medicaid
3 savings allocation plan from taking effect
4 retroactively to the extent permitted by
5 the federal centers for medicare and medi-
6 caid services.

7 In accordance with the medicaid savings
8 allocation plan, the commissioner of the
9 department of health shall reduce depart-
10 ment of health state funds medicaid spend-
11 ing by the amount of the projected over-
12 spending through, actions including, but
13 not limited to modifying or suspending
14 reimbursement methods, including but not
15 limited to all fees, premium levels and
16 rates of payment, notwithstanding any
17 provision of law that sets a specific
18 amount or methodology for any such
19 payments or rates of payment; modifying
20 medicaid program benefits; seeking all
21 necessary federal approvals, including,
22 but not limited to waivers, waiver amend-
23 ments; and suspending time frames for
24 notice, approval or certification of rate
25 requirements, notwithstanding any
26 provision of law, rule or regulation to
27 the contrary, including but not limited to
28 sections 2807 and 3614 of the public
29 health law, section 18 of chapter 2 of the
30 laws of 1988, and 18 NYCRR 505.14(h).

31 The department of health shall prepare a
32 monthly report that sets forth: (a) known
33 and projected department of health medi-
34 caid expenditures as described in subdivi-
35 sion 1 of this section; and (b) the
36 actions taken to implement any medicaid
37 savings allocation plan implemented pursu-
38 ant to subdivision 4 of this section,
39 including information concerning the
40 impact of such actions on each category of
41 service and each geographic region of the
42 state. Each such monthly report shall be
43 provided to the chairs of the senate
44 finance and the assembly ways and means
45 committees and shall be posted on the
46 department of health's website in a timely
47 manner.

48 For the purpose of making payments to
49 providers of medical care pursuant to
50 section 367-b of the social services law,
51 and for payment of state aid to munici-
52 palities and the federal government where
53 payment systems through fiscal interme-
54 diaries are not operational, to reimburse
55 the provision of care to patients eligible
56 for medical assistance.

57 For services and expenses of the medical
58 assistance program including nursing home,
59 personal care, certified home health agen-
60 cy, long term home health care program and
61 hospital services.
62

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1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2013-14 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropri-
7 ation for this item covering fiscal year
8 2013-14 set forth in chapter 53 of the
9 laws of 2012 1,570,800,000
10 -----
11 Program account subtotal 1,570,800,000
12 -----
13
14 OFFICE OF HEALTH INSURANCE PROGRAMS 302,998,600
15 -----
16
17 General Fund
18 Local Assistance Account
19
20 For grants to a New York state based not-
21 for-profit organization with expertise in
22 the New York state medicaid program for
23 studies, reviews and analysis, to be
24 performed in conjunction with the depart-
25 ment of health, on medicaid policy, opera-
26 tional and other issues as defined by the
27 department. All or a portion of this
28 appropriation may be transferred to state
29 operations appropriations 695,600
30 The monies hereby appropriated shall be
31 available for the cost of housing subsi-
32 dies to certain participants in the nurs-
33 ing home transition and diversion waiver
34 program as authorized by chapters 615 and
35 627 of the laws of 2004. A portion of such
36 funds may be used for administration of
37 the housing subsidies, either by state
38 staff or a not-for-profit agency. A
39 portion of this appropriation may be
40 transferred to state operations appropri-
41 ations. Up to 100 percent of this appro-
42 priation may be suballocated to the divi-
43 sion of housing and community renewal 2,303,000
44 -----
45 Program account subtotal 2,998,600
46 -----
47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Federal State Health Reform Partnership Account
51
52 Notwithstanding any inconsistent provision
53 of law, the money appropriated herein
54 shall be available for services and
55 expenses including grants related to the
56 federal-state health reform partnership
57 program and/or its successor program,
58 provided, however, that the section 1115
59 waiver demonstration which is entitled the
60 federal-state health reform partnership,
61 is in effect in accordance with the terms
62 and conditions approved by the secretary

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1 of the federal department of health and
2 human services, and further provided that
3 funds appropriated for the federal-state
4 health reform partnership program are
5 disbursed only in accordance with those
6 terms and conditions. Subject to the
7 approval of the director of the budget,
8 moneys appropriated herein may be trans-
9 ferred or suballocated to the state office
10 for the aging and other state agencies ... 300,000,000
11 -----
12 Program account subtotal 300,000,000
13 -----
14
15 OFFICE OF HEALTH SYSTEMS MANAGEMENT 400,000
16 -----
17
18 Special Revenue Funds - Federal
19 Federal Operating Grants Fund
20 United States Department of Justice Account
21
22 For expenses incurred in the administration
23 of the prescription drug monitoring
24 program relating to the prescribing and
25 dispensing of controlled substances 400,000
26 -----
27 Program account subtotal 400,000
28 -----
29
30 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 3,682,000
31 -----
32
33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Federal Block Grant Account
36
37 For services and expenses of the various
38 health prevention, diagnostic, detection
39 and treatment services 3,682,000
40 -----
41

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1 ADMINISTRATION PROGRAM

2

3 General Fund

4 Local Assistance Account

5

6 By chapter 53, section 1, of the laws of 2012:

7 Notwithstanding any inconsistent provision of law, effective October
8 1, 2006, expenditures made from this appropriation shall effectively
9 provide a cost of living adjustment to the office of minority
10 health, as determined by the commissioner of the department of
11 health, provided however, for the period commencing on April 1, 2012
12 and ending March 31, 2013, the commissioner shall not apply any new
13 cost of living adjustment authorized by section 1 of part C of
14 chapter 57 of the laws of 2006, as amended by section 1 of part F of
15 chapter 59 of the laws of 2011, for the purpose of establishing
16 rates of payments, contracts or any other form of reimbursement. The
17 commissioner of the department of health shall determine the
18 standards and requirements necessary to qualify for such increases.
19 Further, each local government unit or direct contract provider
20 receiving such funding shall submit a written certification
21 regarding the use of such funds to be provided in the format
22 proscribed by the department.

23 Funds shall be allocated from this appropriation pursuant to a plan
24 prepared by the commissioner and approved by the director of the
25 budget ... 14,500 (re. \$14,500)

26 For services and expenses of the office of minority health including
27 competitive grants to promote community strategic planning or new or
28 improved health care delivery systems and networks in minority
29 areas. Up to \$102,000 of this appropriation may be transferred to
30 state operations for administration ... 266,000 (re. \$257,000)

31

32 The appropriation made by chapter 53, section 1, of the laws of 2012, to
33 the health care reform act program, HCRA resources fund, HCRA
34 program account, is hereby transferred and reappropriated to the
35 administration program, general fund, local assistance account:

36 For services and expenses of the physician loan repayment program
37 pursuant to subdivision 5-a of section 2807-m of the public health
38 law. All or part of this appropriation may be suballocated to the
39 NYS higher education services corporation
40 1,700,000 (re. \$1,700,000)

41 For services and expenses of the physician practice support program
42 pursuant to subdivision 5-a of section 2807-m of the public health
43 law ... 4,300,000 (re. \$4,300,000)

44

45 The appropriation made by chapter 53, section 1, of the laws of 2011, to
46 the health care reform act program, HCRA resources fund, HCRA
47 program account, is hereby transferred and reappropriated to the
48 administration program, general fund, local assistance account:

49 For services and expenses of the physician loan repayment program
50 pursuant to subdivision 5-a of section 2807-m of the public health
51 law. All or part of this appropriation may be suballocated to the
52 NYS higher education services corporation
53 1,700,000 (re. \$1,700,000)

54 For services and expenses of the physician practice support program
55 pursuant to subdivision 5-a of section 2807-m of the public health
56 law ... 4,300,000 (re. \$4,300,000)

57

58 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

59

60 General Fund

61 Local Assistance Account

62

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2010:
 2 For services and expenses of the office of minority health including
 3 competitive grants to promote community strategic planning or new or
 4 improved health care delivery systems and networks in minority
 5 areas. Up to \$102,000 of this appropriation may be transferred to
 6 state operations for administration ... 532,000 (re. \$188,700)
 7

8 AIDS INSTITUTE PROGRAM

9
 10 General Fund
 11 Local Assistance Account
 12

13 By chapter 53, section 1, of the laws of 2012:
 14 Notwithstanding any inconsistent provision of law, effective October
 15 1, 2006, expenditures made from this appropriation shall effectively
 16 provide a cost of living adjustment, provided however, for the
 17 period commencing on April 1, 2012 and ending March 31, 2013, the
 18 commissioner shall not apply any new cost of living adjustment
 19 authorized by section 1 of part C of chapter 57 of the laws of 2006,
 20 as amended by section 1 of part F of chapter 59 of the laws of 2011,
 21 for the purpose of establishing rates of payments, contracts or any
 22 other form of reimbursement, for providers of the following
 23 services, as determined by the commissioner of the department of
 24 health: regional and targeted HIV, STD, and hepatitis C services,
 25 HIV, STD, and hepatitis C prevention, HIV health care and supportive
 26 services, hepatitis C programs and HIV, STD, and hepatitis C
 27 clinical and provider education programs.

28 The commissioner of the department of health shall determine the
 29 standards and requirements necessary to qualify for such increases
 30 and the department may suballocate funds as needed. Further, each
 31 local government unit or direct contract provider receiving such
 32 funding shall submit a written certification regarding the use of
 33 such funds to be provided in the format proscribed by the
 34 department.

35 Funds shall be allocated from this appropriation pursuant to a plan
 36 prepared by the commissioner and approved by the director of the
 37 budget ... 6,245,000 (re. \$6,245,000)

38 For services and expenses for regional and targeted HIV, STD, and
 39 hepatitis C services. To ensure organizational viability, agency
 40 administration may be supported subject to the review and approval
 41 of the department of health.

42 Notwithstanding any provision of law to the contrary, the Commissioner
 43 of Health shall be authorized to continue contracts with community
 44 service programs, multi-service agencies and community development
 45 initiatives for all such contracts which were executed on or before
 46 March 31, 2009, without any additional requirements that such
 47 contracts be subject to competitive bidding or a request for
 48 proposals process ... 3,090,000 (re. \$1,080,000)

49 For services and expenses for HIV, STD, and hepatitis C prevention ...
 50 6,997,850 (re. \$3,773,000)

51 For services and expenses for HIV health care and supportive services.
 52 A portion of this appropriation may be suballocated to other state
 53 agencies, authorities, or accounts for expenditures related to the
 54 New York/New York III supportive housing agreement. A portion of
 55 these funds may be transferred to the general fund - state purposes
 56 account for administration of this program
 57 10,933,100 (re. \$10,053,000)

58 For services and expenses for hepatitis C programs. A portion of these
 59 funds may be transferred to the general fund-state purposes account
 60 for administration of this program ... 1,131,000 (re. \$634,000)

61 For additional grants to existing community service programs to meet
 62 the increased demands of HIV education, prevention, outreach, legal

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1 and supportive services to high risk groups and to address increased
 2 operating costs of these programs. Such grants shall be equitably
 3 distributed ... 525,000 (re. \$525,000)
 4 For additional grants to existing community based organizations and to
 5 article 28 of the public health law diagnostic and treatment centers
 6 that must operate in a neighborhood or geographic area with high
 7 concentrations of at risk populations and provide services and
 8 programs that are culturally sensitive to the special social and
 9 cultural needs of the at risk populations. Such grant shall be used
 10 to meet increased demands for HIV education, prevention, outreach,
 11 and legal programs. Such grant shall be equitably distributed
 12 525,000 (re. \$525,000)
 13

14 By chapter 53, section 1, of the laws of 2011:
 15 For services and expenses for HIV health care and supportive services.
 16 A portion of this appropriation may be suballocated to other state
 17 agencies, authorities, or accounts for expenditures related to the
 18 New York/New York III supportive housing agreement. A portion of
 19 these funds may be transferred to the general fund - state purposes
 20 account for administration of this program
 21 9,088,000 (re. \$600,000)
 22

23 By chapter 54, section 1, of the laws of 2009:
 24 For grants to programs in New York state for the provision of HIV/AIDS
 25 legal and supportive services ... 600,000 (re. \$44,000)
 26

27 Special Revenue Funds - Other
 28 HCRA Resources Fund
 29 Health Care Services Account
 30

31 By chapter 53, section 1, of the laws of 2012:
 32 For services and expenses for regional and targeted HIV, STD, and
 33 hepatitis C services. To ensure organizational viability, agency
 34 administration may be supported subject to the review and approval
 35 of the department of health. A portion of these funds may be
 36 transferred to the general fund-state purposes account for
 37 administration of this program.

38 Notwithstanding any provision of law to the contrary, the Commissioner
 39 of Health shall be authorized to continue contracts with community
 40 service programs, multi-service agencies and community development
 41 initiatives for all such contracts which were executed on or before
 42 March 31, 2009, without any additional requirements that such
 43 contracts be subject to competitive bidding or a request for
 44 proposals process ... 26,297,600 (re. \$10,964,000)

45 For services and expenses for HIV, STD, and hepatitis C prevention. A
 46 portion of these funds may be suballocated to other state agencies.
 47 A portion of these funds may be transferred to the general fund-
 48 state purposes account for administration of this program
 49 25,925,000 (re. \$15,957,000)

50 For services and expenses for HIV health care and supportive services.
 51 A portion of these funds may be transferred to the general fund-
 52 state purposes account for administration of this program
 53 20,042,000 (re. \$11,916,000)

54 For services and expenses for HIV clinical and provider education
 55 programs ... 2,751,400 (re. \$1,773,000)
 56

57 CENTER FOR COMMUNITY HEALTH PROGRAM
 58
 59 General Fund
 60 Local Assistance Account
 61
 62

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
2 State aid to municipalities for the operation of local health
3 departments and laboratories and for the provision of general public
4 health services pursuant to article 6 of the public health law for
5 activities under the jurisdiction of the commissioner of health.
6 Notwithstanding any other provision of article 6 of the public health
7 law, a county may obtain reimbursement pursuant to this act, only
8 after the county chief financial officer certifies, in the municipal
9 health services plan, that county tax levies used to fund services
10 carried out by the county health department have not been added to
11 or supplanted directly or indirectly by any funds obtained by the
12 county pursuant to the Master Settlement Agreement entered into on
13 November 23, 1998 by the state and leading United States tobacco
14 product manufacturers, except in the case of a public health
15 emergency, as determined by the commissioner of health.
16 Notwithstanding annual aggregate limits for bad debt and charity care
17 allowances and any other provision of law, up to \$1,700,000 shall be
18 transferred to the medical assistance program general fund - local
19 assistance account for eligible publicly sponsored certified home
20 health agencies that demonstrate losses from a disproportionate
21 share of bad debt and charity care, pursuant to chapter 884 of the
22 laws of 1990. Within the maximum limits specified herein, the
23 department shall transfer only those funds which are necessary to
24 meet the state share requirements for disproportionate share
25 adjustments expected to be paid for the period January 1, 2012
26 through December 31, 2012.
27 The moneys hereby appropriated shall be available for payment of
28 financial assistance heretofore accrued
29 254,413,000 (re. \$210,712,000)
30 For services and expenses related to public health emergencies as
31 declared by the counties or the commissioner of the department of
32 health, and approved by the director of the budget in accordance
33 with article 6 of the public health law. Notwithstanding any
34 provision of the law to the contrary, a portion of these funds may
35 be transferred to any program, fund, or account within the
36 department to respond to any identified emergency, pursuant to
37 approval by the director of the budget. Any such funds transferred
38 to the general fund - state purposes account shall be available for
39 personal service and nonpersonal service expenditures
40 40,000,000 (re. \$40,000,000)
41 For services and expenses of a rabies program, including but not
42 limited to reimbursement to counties for rabies expenses such as
43 human post-exposure vaccination, and research studies in the control
44 of wildlife rabies, pursuant to United States department of
45 agriculture approval if necessary, to control the spread of rabies.
46 A portion of this appropriation may be transferred to state
47 operations appropriations for administration of this program
48 1,542,000 (re. \$1,542,000)
49 State grants for a program of family planning services pursuant to
50 article 2 of the public health law. A portion of these funds may be
51 suballocated to other state agencies
52 25,101,000 (re. \$21,957,000)
53 For additional state grants for a program of family planning services
54 pursuant to article 2 of the public health law
55 750,000 (re. \$750,000)
56 For services and expenses including payment of health insurance
57 premiums and reimbursement of health care providers for services
58 rendered to individuals enrolled in the cystic fibrosis program
59 pursuant to chapter 851 of the laws of 1987. The amounts
60 appropriated pursuant to such appropriation may be suballocated to
61 other state agencies or accounts for expenditures incurred in the

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1 operation of programs funded by such appropriation subject to the
2 approval of the director of the budget ... 800,000 .. (re. \$504,000)
3 For services and expenses to implement the early intervention program
4 act of 1992.
5 The moneys hereby appropriated shall be available for payment of
6 financial assistance heretofore accrued or hereafter to accrue.
7 Notwithstanding the provisions of any other law to the contrary, for
8 state fiscal year 2012-2013 the liability of the state and the
9 amount to be distributed or otherwise expended by the state pursuant
10 to section 2557 of the public health law shall be determined by
11 first calculating the amount of the expenditure or other liability
12 pursuant to such law, and then reducing the amount so calculated by
13 two percent of such amount ... 164,090,000 (re. \$140,575,000)
14 The moneys hereby appropriated shall be available for respite services
15 for families of eligible children. Such moneys shall be allocated to
16 each municipality by the department of health as determined by the
17 department, to reimburse such municipalities in the amount of 50
18 percent of the costs of respite services provided to eligible
19 children and their families with the approval of the early
20 intervention official, in accordance with section 2547 of the public
21 health law, section 69-4.18 of title 10 of the New York codes rules
22 and regulation and standards established by the department for the
23 provision of respite services. The moneys allocated to each
24 municipality by the department shall be the total amount of respite
25 funds available for such purpose ... 1,861,000 (re. \$1,847,000)
26 For services and expenses of a comprehensive adolescent pregnancy
27 prevention program. A portion of this appropriation may be
28 transferred to state operations appropriations for administration of
29 this program ... 11,259,000 (re. \$6,979,000)
30 Notwithstanding any inconsistent provision of law, effective October
31 1, 2006, expenditures made from this appropriation shall effectively
32 provide a cost of living adjustment, provided however, for the
33 period commencing on April 1, 2012 and ending March 31, 2013, the
34 commissioner shall not apply any new cost of living adjustment
35 authorized by section 1 of part C of chapter 57 of the laws of 2006,
36 as amended by section 1 of part F of chapter 59 of the laws of 2011,
37 for the purpose of establishing rates of payments, contracts or any
38 other form of reimbursement, for providers of the following
39 services, as determined by the commissioner of the department of
40 health: obesity prevention and diabetes programs, nutritional
41 services to pregnant women, infants and children, hunger prevention
42 and nutrition assistance program, Indian health, asthma, prenatal
43 care assistance program, rape crisis, comprehensive adolescent
44 pregnancy prevention, family planning, school health, childhood lead
45 poisoning prevention, children with special health care needs,
46 regional perinatal centers, migrant health, dental services, cancer
47 services programs, healthy heart, Alzheimer's disease assistance
48 centers, Alzheimer's research and education, tobacco control,
49 rabies, immunization, universal prenatal and postpartum home
50 visitation, public health campaign, sexually transmitted diseases,
51 osteoporosis prevention, sudden infant death syndrome, tick-borne
52 disease, and tuberculosis control. The commissioner of the
53 department of health shall determine the standards and requirements
54 necessary to qualify for such increases and the department may
55 suballocate funds as needed. Further, each local government unit or
56 direct contract provider receiving such funding shall submit written
57 certification regarding the use of such funds to be provided in the
58 format prescribed by the department. Funds shall be allocated from
59 this appropriation pursuant to a plan prepared by the commissioner
60 and approved by the director of the budget
61 28,530,200 (re. \$28,530,200)

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1 For services and expenses for stockpile storage for vaccines and
2 supplies. A portion of this appropriation may be transferred to
3 state operations appropriations for administration of this program
4 ... 1,200,000 (re. \$1,200,000)
5 For grants-in-aid to contract for hypertension prevention, screening,
6 and treatment programs ... 246,000 (re. \$154,000)
7 For services and expenses including an education program related to a
8 children's asthma program. The department shall make grants within
9 the amounts appropriated therefor to local health agencies, health
10 care providers, school, school-based health centers and community-
11 based organizations and other organizations with demonstrated
12 interest and expertise in serving persons with asthma to develop and
13 implement regional or community plans which may include the
14 following activities: self-management programs in elementary
15 schools, conducting public and provider education programs and
16 implementing protocols for collection of data on asthma-related
17 school absenteeism and emergency room visits. In making grants the
18 commissioner may give priority consideration to entities serving
19 areas of the state with high incidence and prevalence of asthma. A
20 portion of this appropriation may be transferred to state operations
21 appropriations for administration of this program
22 226,000 (re. \$135,000)
23 For services and expenses associated with new and existing school
24 based health centers ... 4,436,000 (re. \$3,711,000)
25 For additional services and expenses associated with new and existing
26 school based health centers ... 557,000 (re. \$557,000)
27 For services and expenses related to the school based health clinics
28 program, notwithstanding any inconsistent provision of law to the
29 contrary, funds shall be available for the statewide school based
30 health clinics program to provide grants to certain school based
31 health centers pursuant to the following:
32 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
33 Montefiore Medical Center ... 119,023 (re. \$119,023)
34 Chenango Memorial Hospital ... 14,877 (re. \$14,877)
35 East Harlem Council for Human Services ... 12,252 (re. \$12,252)
36 Family Health Network ... 8,725 (re. \$8,725)
37 Kaleida Health ... 178,534 (re. \$178,534)
38 Lutheran Medical Center ... 58,636 (re. \$58,636)
39 Nassau Health Care Corporation ... 11,377 (re. \$11,377)
40 NY Presbyterian Hospital ... 209,164 (re. \$209,164)
41 Renaissance-Harlem Hospital ... 84,892 (re. \$84,892)
42 Sisters of Charity ... 35,007 (re. \$35,007)
43 Suffolk County DOH ... 9,627 (re. \$9,627)
44 Threshold Center for Alternative Youth Services
45 21,879 (re. \$21,879)
46 University of Rochester ... 49,010 (re. \$49,010)
47 Via Health-Rochester General Hospital ... 16,628 (re. \$16,628)
48 William F. Ryan Community Health Center ... 17,504 (re. \$17,504)
49 For services and expenses to support grants to community health
50 centers and comprehensive diagnostic and treatment centers for the
51 purpose of furnishing primary health care services, including
52 outreach, health education and dental care, to migrant and seasonal
53 farmworkers and their families, of which no less than 70 percent
54 shall be dedicated to community health centers receiving federal
55 funding for such purpose pursuant to section 330(g) of the federal
56 public health service act ... 430,000 (re. \$264,000)
57 For services and expenses of a universal prenatal and postpartum home
58 visitation program ... 1,956,000 (re. \$1,443,000)
59 For services and expenses to support the STD center of excellence
60 480,000 (re. \$480,000)

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1 For services and expenses for childhood asthma coalitions. A portion
2 of this appropriation may be transferred to state operations
3 appropriations for administration of this program
4 1,232,000 (re. \$1,052,000)
5 For services and expenses related to providing nutritional services
6 and to provide nutritional education to pregnant women, infants, and
7 children, including suballocations to the department of agriculture
8 and markets for the farmer's market nutrition program and migrant
9 worker services and the office of temporary and disability
10 assistance for prenatal care assistance program activities. A
11 portion of these funds may be suballocated to other state agencies.
12 A portion of this appropriation may be transferred to state
13 operations appropriations for administration of this program
14 19,811,300 (re. \$14,000,000)
15 For services and expenses, including operating expenses related to
16 providing nutritional services and nutrition education for hunger
17 prevention and nutrition assistance. A portion of this appropriation
18 may be suballocated to other state agencies. A portion of this
19 appropriation may be transferred to state operations appropriations
20 for administration of this program
21 29,702,500 (re. \$2,500,000)
22 For services and expenses of the health and social services sexuality-
23 related programs ... 5,260,150 (re. \$2,260,000)
24 For grants to rape crisis centers for services to rape victims and
25 programs to prevent rape. The amounts appropriated pursuant to such
26 appropriation may be suballocated to other state agencies or
27 accounts for expenditures incurred in the operation of programs
28 funded by such appropriation subject to the approval of the director
29 of the budget ... 1,871,000 (re. \$1,712,000)
30 For services and expenses related to evidence based cancer services
31 programs. A portion of this appropriation may be transferred to
32 state operations appropriations for administration of this program
33 ... 9,006,750 (re. \$6,389,000)
34 For services and expenses related to obesity and diabetes programs. A
35 portion of this appropriation may be transferred to state operations
36 appropriations for administration of this program
37 7,205,000 (re. \$5,903,000)
38 For services and expenses of the osteoporosis prevention and education
39 program. The commissioner of health, pursuant to a plan subject to
40 the approval of the director of the budget, may transfer funds to
41 the state operations budget of Helen Hayes hospital for this program
42 ... 32,500 (re. \$32,500)
43 For services and expenses of the public health management leaders of
44 tomorrow program, provided a portion of this appropriation shall be
45 suballocated to university at Albany school of public health
46 277,000 (re. \$277,000)
47 For services and expenses of a study of racial disparities
48 147,500 (re. \$147,500)
49 For services and expenses related to statewide health broadcasts
50 involving local, state and federal agencies. A portion of this
51 appropriation may be transferred to state operations appropriations
52 for administration of this program ... 41,750 (re. \$39,000)
53 For services and expenses of a public health genomics. A portion of
54 this appropriation may be transferred to state operations
55 appropriations for administration of this program
56 25,000 (re. \$25,000)
57 For services and expenses of the tick-borne disease institute,
58 including grants for research and prevention, detection, and
59 treatment of Lyme disease and other tick-borne illnesses
60 73,500 (re. \$73,500)
61 For services and expenses of the comprehensive care centers for eating
62 disorders program ... 125,000 (re. \$98,000)

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1 For services and expenses of a safe motherhood initiative to prevent
2 maternal deaths in New York state. A portion of this appropriation
3 may be transferred to state operations appropriations for
4 administration of this program ... 36,750 (re. \$36,750)
5 For services and expenses of a minority male wellness and screening
6 program ... 26,950 (re. \$26,950)
7 For services and expenses of a Latino health outreach initiative
8 36,750 (re. \$36,750)
9 For services and expenses of health promotion initiatives. A portion
10 of this appropriation may be transferred to state operations
11 appropriations for administration of this program
12 570,000 (re. \$363,260)
13 For services and expenses for statewide maternal mortality reviews and
14 the development of protocols to reduce incidents of death during
15 childbirth. A portion of this appropriation may be transferred to
16 state operations appropriations for administration of this program
17 ... 33,125 (re. \$33,125)
18 For state grants to improve access to infertility services,
19 treatments, and procedures. Funds shall be allocated from this
20 appropriation pursuant to a plan prepared by the commissioner of
21 health and approved by the director of the budget
22 923,500 (re. \$923,500)
23 For additional state grants to improve access to infertility services,
24 treatments, and procedures ... 1,000,000 (re. \$931,000)
25 For additional state grants to improve access to infertility services,
26 treatments, and procedures ... 1,000,000 (re. \$1,000,000)
27 For services and expenses of the Adelphi University breast cancer
28 support program ... 300,000 (re. \$300,000)
29 For services and expenses related to the New York State breast cancer
30 network ... 50,000 (re. \$50,000)
31 For services and expenses related to health insurance coverage for
32 home and personal care workers ... 10,000,000 (re. \$10,000,000)
33 For grants to the state university of New York hospitals at Stony
34 Brook, Brooklyn and Syracuse ... 2,000,000 (re. \$2,000,000)
35 For services and expenses of public education for pain management
36 452,000 (re. \$452,000)
37 For services and expenses of pain management and continuing education
38 ... 226,000 (re. \$226,000)
39 For services and expenses of the Niagara health quality coalition
40 372,000 (re. \$372,000)
41 For services and expenses for the maternity and early childhood
42 foundation ... 300,000 (re. \$75,000)
43 For services and expenses of women's health and wellness programs
44 500,000 (re. \$500,000)
45 For services and expenses of a telehealth demonstration program
46 50,000 (re. \$50,000)
47 For services and expenses of the nurse family partnership
48 500,000 (re. \$500,000)
49 For services and expenses of the Pluta Cancer Center
50 250,000 (re. \$250,000)

51
52 By chapter 53, section 1, of the laws of 2011:
53 For services and expenses related to public health emergencies as
54 declared by the counties or the commissioner of the department of
55 health, and approved by the director of the budget in accordance
56 with article 6 of the public health law. Notwithstanding any
57 provision of the law to the contrary, a portion of these funds may
58 be transferred to any program, fund, or account within the depart-
59 ment to respond to any identified emergency, pursuant to approval by
60 the director of the budget. Any such funds transferred to the
61

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1 general fund - state purposes account shall be available for
2 personal service and nonpersonal service expenditures
3 40,000,000 (re. \$1,164,000)
4 For services and expenses of a rabies program, including but not
5 limited to reimbursement to counties for rabies expenses such as
6 human post-exposure vaccination, and research studies in the control
7 of wildlife rabies, pursuant to United States department of agricul-
8 ture approval if necessary, to control the spread of rabies. A
9 portion of this appropriation may be transferred to state operations
10 appropriations for administration of this program
11 1,542,000 (re. \$495,000)
12 The moneys hereby appropriated shall be available for respite services
13 for families of eligible children. Such moneys shall be allocated to
14 each municipality by the department of health as determined by the
15 department, to reimburse such municipalities in the amount of 50
16 percent of the costs of respite services provided to eligible chil-
17 dren and their families with the approval of the early intervention
18 official, in accordance with section 2547 of the public health law,
19 section 69-4.18 of title 10 of the New York codes rules and regu-
20 lation and standards established by the department for the provision
21 of respite services. The moneys allocated to each municipality by
22 the department shall be the total amount of respite funds available
23 for such purpose ... 1,861,000 (re. \$400,000)
24 Notwithstanding any inconsistent provision of law, effective October
25 1, 2006, expenditures made from this appropriation shall effectively
26 provide a cost of living adjustment for providers of the following
27 services, as determined by the commissioner of the department of
28 health: nutrition education and outreach, obesity prevention and
29 diabetes programs, nutritional services to pregnant women, infants
30 and children, hunger prevention and nutrition assistance program,
31 Indian health, asthma, prenatal care assistance program, rape
32 crisis, comprehensive adolescent pregnancy prevention, family plan-
33 ning, school health, childhood lead poisoning prevention, children
34 with special health care needs, regional perinatal centers, migrant
35 health, dental services, cancer services programs, healthy heart,
36 Alzheimer's disease assistance centers, Alzheimer's research and
37 education, tobacco control, rabies, immunization, universal prenatal
38 and postpartum home visitation, public health campaign, sexually
39 transmitted diseases, osteoporosis prevention, sudden infant death
40 syndrome, tick-borne disease, and tuberculosis control. The commis-
41 sioner of the department of health shall determine the standards and
42 requirements necessary to qualify for such increases and the depart-
43 ment may suballocate funds as needed. Further, each local government
44 unit or direct contract provider receiving such funding shall submit
45 written certification regarding the use of such funds to be provided
46 in the format prescribed by the department. Funds shall be allocated
47 from this appropriation pursuant to a plan prepared by the commis-
48 sioner and approved by the director of the budget
49 28,837,200 (re. \$3,629,000)
50 For services and expenses for stockpile storage for vaccines and
51 supplies. A portion of this appropriation may be transferred to
52 state operations appropriations for administration of this program .
53 1,200,000 (re. \$300,000)
54 For services and expenses associated with new and existing school
55 based health centers ... 4,436,000 (re. \$541,000)
56 For services and expenses related to the school based health clinics
57 program, notwithstanding any inconsistent provision of law to the
58 contrary, funds shall be available for the statewide school based
59 health clinics program to provide grants to certain school based
60 health centers pursuant to the following:
61 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
62 Chenango Memorial Hospital ... 14,877 (re. \$14,887)

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1 Suffolk County DOH ... 9,627 (re. \$2,407)
2 For services and expenses of a universal prenatal and postpartum home
3 visitation program ... 1,956,000 (re. \$223,000)
4 For services and expenses to support the STD center of excellence ...
5 480,000 (re. \$113,260)
6 For services and expenses related to evidence based cancer services
7 programs. A portion of this appropriation may be transferred to
8 state operations appropriations for administration of this program .
9 9,006,750 (re. \$992,000)
10 For services and expenses of the public health management leaders of
11 tomorrow program, provided a portion of this appropriation shall be
12 suballocated to university at Albany school of public health
13 277,000 (re. \$277,000)
14 For services and expenses related to state-wide health broadcasts
15 involving local, state and federal agencies. A portion of this
16 appropriation may be transferred to state operations appropriations
17 for administration of this program
18 41,750 (re. \$19,710)
19 For services and expenses of a safe motherhood initiative to prevent
20 maternal deaths in New York state. A portion of this appropriation
21 may be transferred to state operations appropriations for adminis-
22 tration of this program ... 36,750 (re. \$27,890)
23 For services and expenses of a minority male wellness and screening
24 program ... 26,950 (re. \$26,950)
25 For services and expenses of a Latino health outreach initiative ...
26 36,750 (re. \$36,750)
27 For state grants to improve access to infertility services, treat-
28 ments, and procedures. Funds shall be allocated from this appropri-
29 ation pursuant to a plan prepared by the commissioner of health and
30 approved by the director of the budget
31 923,500 (re. \$413,000)
32 For services and expenses related to providing nutritional services
33 and to provide nutritional education to pregnant women, infants, and
34 children, including suballocations to the department of agriculture
35 and markets for the farmer's market nutrition program and migrant
36 worker services and the office of temporary and disability assist-
37 ance for prenatal care assistance program activities. A portion of
38 these funds may be suballocated to other state agencies. A portion
39 of this appropriation may be transferred to state operations approp-
40 riations for administration of this program
41 19,811,300 (re. \$3,300,000)
42
43 By chapter 54, section 1, of the laws of 2010:
44 For services and expenses of the public health management leaders of
45 tomorrow program, provided a portion of this appropriation shall be
46 suballocated to university at Albany school of public health ...
47 554,000 (re. \$1,100)
48 For services and expenses of a study of racial disparities
49 295,000 (re. \$295,000)
50 For services and expenses of a public health genomics. A portion of
51 this appropriation may be transferred to state operations appropri-
52 ations for administration of this program
53 50,000 (re. \$42,000)
54 For services and expenses associated with new and existing school
55 based health centers ... 4,436,000 (re. \$250,000)
56 For services and expenses related to the school based health clinics
57 program, notwithstanding any inconsistent provision of law to the
58 contrary, funds shall be available for the statewide school based
59 health clinics program to provide grants to certain school based
60 health centers pursuant to the following:
61 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
62 Bronx Lebanon Hospital ... 119,023 (re. \$119,023)

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1 For services and expenses of a minority male wellness and screening
2 program ... 53,900 (re. \$53,900)
3 For services and expenses of a Latino health outreach initiative ...
4 73,500 (re. \$24,000)
5 For services and expenses related to providing nutritional services
6 and to provide nutritional education to pregnant women, infants, and
7 children, including suballocations to the department of agriculture
8 and markets for the farmer's market nutrition program and migrant
9 worker services and the office of temporary and disability assist-
10 ance for prenatal care assistance program activities. A portion of
11 this appropriation may be transferred to state operations appropri-
12 ations for administration of this program
13 19,811,300 (re. \$3,300,000)
14
15 By chapter 108, section 11, of the laws of 2010:
16 For services and expenses of health promotion initiatives. A portion
17 of this appropriation may be transferred to state operations appro-
18 priations for administration of this program
19 1,140,000 (re. \$300,000)
20 For state grants to improve access to infertility services, treat-
21 ments, and procedures. Funds shall be allocated from this appropri-
22 ation pursuant to a plan prepared by the commissioner of health and
23 approved by the director of the budget
24 1,847,000 (re. \$1,846,000)
25 For services and expenses related to statewide health broadcasts
26 involving local, state and federal agencies. A portion of this
27 appropriation may be transferred to state operations appropriations
28 for administration of this program ... 83,500 (re. \$74,000)
29 For services and expenses of a safe motherhood initiative to prevent
30 maternal deaths in New York state. A portion of this appropriation
31 may be transferred to state operations appropriations for adminis-
32 tration of this program ... 73,500 (re. \$73,000)
33 For services and expenses for statewide maternal mortality reviews and
34 the development of protocols to reduce incidents of death during
35 childbirth. A portion of this appropriation may be transferred to
36 state operations appropriations for administration of this program
37 ... 66,250 (re. \$66,000)
38
39 By chapter 54, section 1, of the laws of 2009:
40 For services and expenses of a study of racial disparities
41 295,000 (re. \$295,000)
42 For state grants to improve access to infertility services, treat-
43 ments, and procedures. Funds shall be allocated from this appropri-
44 ation pursuant to a plan prepared by the commissioner of health and
45 approved by the director of the budget. Funds appropriated herein
46 are supported by savings resulting from the increased Federal
47 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
48 can recovery and reinvestment act of 2009
49 3,694,000 (re. \$2,158,000)
50 For services and expenses related to the school based health clinics
51 program, notwithstanding any inconsistent provision of law to the
52 contrary, funds shall be available for the statewide school based
53 health clinics program to provide grants to certain school based
54 health centers pursuant to the following. Funds appropriated herein
55 are supported by savings resulting from the increased Federal
56 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
57 can recovery and reinvestment act of 2009:
58 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
59 Bronx Lebanon Hospital ... 119,023 (re. \$118,400)
60 For additional state grants for a program of family planning services
61 pursuant to article 2 of the public health law
62 507,600 (re. \$12,600)

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1 For additional state grants to improve access to infertility services,
2 treatments, and procedures ... 752,000 (re. \$752,000)
3 For services and expenses of a chernobyl thyroid cancer screening
4 pilot project ... 406,080 (re. \$402,000)
5 For services and expenses of the School Based Health Coalition
6 37,600 (re. \$8,000)
7 For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
8 der Health and Human Services Network
9 2,048,000 (re. \$212,000)
10
11 By chapter 54, section 1, of the laws of 2008:
12 For services and expenses of a study of racial disparities
13 295,000 (re. \$295,000)
14
15 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
16 section 3, of the laws of 2009:
17 For services and expenses of the Health Information Technology program
18 pursuant to chapter 58 of the laws of 2004
19 2,256,000 (re. \$758,000)
20 For additional state grants to improve access to infertility services,
21 treatments, and procedures ... 752,000 (re. \$295,000)
22
23 By chapter 54, section 1, of the laws of 2008, as amended by chapter
24 496, section 5, of the laws of 2008:
25 For services and expenses of the health and social services sexuali-
26 ty-related programs, provided, however, that the amount of this
27 appropriation available for expenditure and disbursement on and
28 after September 1, 2008 shall be reduced by six percent of the
29 amount that was undisbursed as of August 15, 2008
30 5,890,000 (re. \$2,247,000)
31 For services and expenses of a universal prenatal and postpartum home
32 visitation program, provided, however, that the amount of this
33 appropriation available for expenditure and disbursement on and
34 after September 1, 2008 shall be reduced by six percent of the
35 amount that was undisbursed as of August 15, 2008
36 2,080,000 (re. \$1,504,000)
37
38 Special Revenue Funds - Federal
39 Federal Department of Education Fund
40 Individuals with Disabilities-Part C Account
41
42 By chapter 53, section 1, of the laws of 2012:
43 For activities related to a handicapped infants and toddlers program
44 ... 51,578,000 (re. \$51,578,000)
45
46 By chapter 53, section 1, of the laws of 2011:
47 For activities related to a handicapped infants and toddlers program
48 ... 51,578,000 (re. \$51,578,000)
49
50 By chapter 54, section 1, of the laws of 2010:
51 For activities related to a handicapped infants and toddlers program
52 ... 51,578,000 (re. \$12,895,000)
53
54 Special Revenue Funds - Federal
55 Federal Health and Human Services Fund
56 Federal Block Grant Account
57
58 By chapter 53, section 1, of the laws of 2012:
59 For various health prevention, diagnostic, detection and treatment
60 services.
61 The commissioner of health is hereby authorized to waive any
62 provisions of the public health law and regulations, to issue

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1 appropriate operating certificates, and to enter into contracts with
 2 article 28 facilities, to provide funds, to establish, support and
 3 conduct projects to provide improved and expanded school health
 4 services for preschool and school-age children. No more than 10 per
 5 centum of the amount appropriated for such purpose shall be expended
 6 for services and expenses in connection with the administration and
 7 evaluation of such grants. Grants awarded under this appropriation
 8 shall be distributed and administered in accordance with regulations
 9 established by the commissioner of health. The amounts appropriated
 10 pursuant to such appropriation may be suballocated to other state
 11 agencies or accounts for expenditures incurred in the operation of
 12 programs funded by such appropriation subject to the approval of the
 13 director of the budget ... 57,475,000 (re. \$57,475,000)
 14

15 By chapter 53, section 1, of the laws of 2011:

16 For various health prevention, diagnostic, detection and treatment
17 services.

18 The commissioner of health is hereby authorized to waive any
 19 provisions of the public health law and regulations, to issue appro-
 20 priate operating certificates, and to enter into contracts with
 21 article 28 facilities, to provide funds, to establish, support and
 22 conduct projects to provide improved and expanded school health
 23 services for preschool and school-age children. No more than 10 per
 24 centum of the amount appropriated for such purpose shall be expended
 25 for services and expenses in connection with the administration and
 26 evaluation of such grants. Grants awarded under this appropriation
 27 shall be distributed and administered in accordance with regulations
 28 established by the commissioner of health. The amounts appropriated
 29 pursuant to such appropriation may be suballocated to other state
 30 agencies or accounts for expenditures incurred in the operation of
 31 programs funded by such appropriation subject to the approval of the
 32 director of the budget ... 57,475,000 (re. \$57,475,000)
 33

34 By chapter 54, section 1, of the laws of 2010:

35 For various health prevention, diagnostic, detection and treatment
 36 services. The commissioner of health is hereby authorized to waive
 37 any provisions of the public health law and regulations, to issue
 38 appropriate operating certificates, and to enter into contracts with
 39 article 28 facilities, to provide funds, to establish, support and
 40 conduct projects to provide improved and expanded school health
 41 services for preschool and school-age children. No more than 10 per
 42 centum of the amount appropriated for such purpose shall be expended
 43 for services and expenses in connection with the administration and
 44 evaluation of such grants. Grants awarded under this appropriation
 45 shall be distributed and administered in accordance with regulations
 46 established by the commissioner of health. The amounts appropriated
 47 pursuant to such appropriation may be suballocated to other state
 48 agencies or accounts for expenditures incurred in the operation of
 49 programs funded by such appropriation subject to the approval of the
 50 director of the budget ... 57,475,000 (re. \$14,369,000)
 51

52 Special Revenue Funds - Federal
 53 Federal Health and Human Services Fund
 54 Federal Health, Education and Human Services Account
 55

56 By chapter 53, section 1, of the laws of 2012:

57 For various health prevention, diagnostic, detection and treatment
 58 services. The amounts appropriated pursuant to such appropriation
 59 may be suballocated to other state agencies or accounts for
 60 expenditures incurred in the operation of programs funded by such
 61 appropriation subject to the approval of the director of the budget
 62 ... 33,700,000 (re. \$33,700,000)

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1 By chapter 53, section 1, of the laws of 2011:
2 For various health prevention, diagnostic, detection and treatment
3 services. The amounts appropriated pursuant to such appropriation
4 may be suballocated to other state agencies or accounts for expendi-
5 tures incurred in the operation of programs funded by such appropri-
6 ation subject to the approval of the director of the budget
7 33,700,000 (re. \$33,700,000)
8

9 By chapter 54, section 1, of the laws of 2010:
10 For various health prevention, diagnostic, detection and treatment
11 services. The amounts appropriated pursuant to such appropriation
12 may be suballocated to other state agencies or accounts for expendi-
13 tures incurred in the operation of programs funded by such appropri-
14 ation subject to the approval of the director of the budget
15 42,803,000 (re. \$10,701,000)
16

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Child and Adult Care Food Account
20

21 By chapter 53, section 1, of the laws of 2012:
22 For various federal food and nutritional services. The moneys hereby
23 appropriated shall be available for payment of financial assistance
24 heretofore accrued ... 247,694,000 (re. \$10,000,000)
25

26 By chapter 53, section 1, of the laws of 2011:
27 For various federal food and nutritional services. The moneys hereby
28 appropriated shall be available for payment of financial assistance
29 heretofore accrued ... 247,694,000 (re. \$5,500,000)
30

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Federal Food and Nutrition Services Account
34

35 By chapter 53, section 1, of the laws of 2012:
36 For various federal food and nutritional services. The moneys hereby
37 appropriated shall be available for payment of financial assistance
38 heretofore accrued ... 502,970,000 (re. \$125,000,000)
39

40 By chapter 53, section 1, of the laws of 2011:
41 For various federal food and nutritional services. The moneys hereby
42 appropriated shall be available for payment of financial assistance
43 heretofore accrued ... 502,970,000 (re. \$113,750,000)
44

45 Special Revenue Funds - Other
46 Combined Gifts, Grants and Bequests Fund
47 NYS Prostate Cancer Research, Detection and Education Account
48

49 By chapter 53, section 1, of the laws of 2012:
50 For prostate cancer research, detection and education pursuant to
51 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)
52

53 Special Revenue Funds - Other
54 HCRA Resources Fund
55 Health Care Services Account
56

57 By chapter 53, section 1, of the laws of 2012:
58 For services and expenses of a statewide public health campaign for
59 tuberculosis control and prevention and for screening and education
60 activities regarding sexually transmitted diseases, provided that
61 any funds allocated under this appropriation shall not supplant
62 existing local funds or state funds allocated to county health

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1 departments under article 6 of the public health law. Up to \$300,000
 2 of this appropriation may be transferred to state operations for the
 3 administration of this program by the department of health
 4 5,917,000 (re. \$3,558,000)
 5 For services and expenses related to the Indian health program. The
 6 moneys hereby appropriated shall be for payment of financial
 7 assistance heretofore accrued or hereafter to accrue. Up to 2.5
 8 percent of this appropriation may be transferred to the general
 9 fund-state purposes account for the nonpersonal service
 10 administration of this program ... 16,121,000 (re. \$1,144,000)
 11 State aid to municipalities for medical services for the
 12 rehabilitation of physically handicapped children, pursuant to
 13 article 6 of the public health law ... 3,685,000 .. (re. \$3,685,000)
 14 For services and expenses for a school health program
 15 3,981,000 (re. \$3,220,000)
 16 For services and expenses of the prenatal care assistance program. Up
 17 to 100 percent of this appropriation may be suballocated to the
 18 medical assistance program general fund - local assistance account
 19 to be matched by federal funds ... 2,432,000 (re. \$1,755,000)
 20 For services and expenses related to tobacco enforcement, education
 21 and related activities, pursuant to chapter 433 of the laws of 1997.
 22 Of amounts appropriated herein, up to \$500,000 may be used for
 23 educational programs. A portion of this appropriation may be
 24 transferred to state operations ... 2,303,000 (re. \$2,240,000)
 25 For services and expenses related to evidence based cancer services
 26 programs. A portion of this appropriation may be transferred to
 27 state operations appropriations for administration of this program
 28 ... 17,767,000 (re. \$11,368,000)
 29 For services and expenses of the maternity and early childhood
 30 foundation ... 299,500 (re. \$75,000)

31
32 By chapter 53, section 1, of the laws of 2011:

33 For services and expenses of a statewide public health campaign for
 34 tuberculosis control and prevention and for screening and education
 35 activities regarding sexually transmitted diseases, provided that
 36 any funds allocated under this appropriation shall not supplant
 37 existing local funds or state funds allocated to county health
 38 departments under article 6 of the public health law. Up to \$300,000
 39 of this appropriation may be transferred to state operations for the
 40 administration of this program by the department of health
 41 5,917,000 (re. \$1,870,000)
 42 State aid to municipalities for medical services for the rehabili-
 43 tation of physically handicapped children, pursuant to article 6 of
 44 the public health law ... 3,685,000 (re. \$2,700,000)
 45 For services and expenses for a school health program
 46 2,815,000 (re. \$2,815,000)
 47 For services and expenses of the prenatal care assistance program. Up
 48 to 100 percent of this appropriation may be suballocated to the
 49 medical assistance program general fund - local assistance account
 50 to be matched by federal funds ... 2,432,000 (re. \$1,064,000)
 51 For services and expenses related to tobacco enforcement, education
 52 and related activities, pursuant to chapter 433 of the laws of 1997.
 53 Of amounts appropriated herein, up to \$500,000 may be used for
 54 educational programs. A portion of this appropriation may be trans-
 55 ferred to state operations ... 2,303,000 (re. \$655,050)
 56 For services and expenses related to evidence based cancer services
 57 programs. A portion of this appropriation may be transferred to
 58 state operations appropriations for administration of this program
 59 ... 17,767,000 (re. \$7,190,000)
 60 For services and expenses of the maternity and early childhood founda-
 61 tion ... 299,500 (re. \$75,000)

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1 By chapter 54, section 1, of the laws of 2010:
2 For services and expenses of a statewide public health campaign for
3 tuberculosis control and prevention and for screening and education
4 activities regarding sexually transmitted diseases, provided that
5 any funds allocated under this appropriation shall not supplant
6 existing local funds or state funds allocated to county health
7 departments under article 6 of the public health law. Up to \$300,000
8 of this appropriation may be transferred to state operations for the
9 administration of this program by the department of health ...
10 5,917,000 (re. \$437,000)
11 State aid to municipalities for medical services for the rehabili-
12 tation of physically handicapped children, pursuant to article 6 of
13 the public health law ... 3,685,000 (re. \$307,000)
14
15 Special Revenue Funds - Other
16 HCRA Resources Fund
17 Hospital Based Grants Program Account
18
19 By chapter 53, section 1, of the laws of 2012:
20 For services and expenses related to providing nutritional services to
21 pregnant women, infants, and children. Notwithstanding any other
22 provision of law to the contrary, up to 5 percent of the amount
23 appropriated may be transferred to the general fund - state purposes
24 account for the administration of this program by the department of
25 health ... 7,993,600 (re. \$7,925,600)
26 For grants in aid to contract for hypertension prevention, screening
27 and treatment programs ... 669,000 (re. \$580,000)
28 For grants to rape crisis centers for services to rape victims and
29 programs to prevent rape. This appropriation may be suballocated to
30 the division of criminal justice services
31 128,000 (re. \$128,000)
32 For services and expenses for a school health program
33 2,007,000 (re. \$1,602,000)
34 For services and expenses of tuberculosis treatment, detection and
35 prevention ... 599,000 (re. \$369,000)
36 For services and expenses of a lead poisoning prevention program
37 292,000 (re. \$227,000)
38
39 By chapter 53, section 1, of the laws of 2011:
40 For services and expenses related to providing nutritional services to
41 pregnant women, infants, and children. Notwithstanding any other
42 provision of law to the contrary, up to 5 percent of the amount
43 appropriated may be transferred to the general fund - state purposes
44 account for the administration of this program by the department of
45 health ... 7,993,600 (re. \$3,297,000)
46 For grants in aid to contract for hypertension prevention, screening
47 and treatment programs ... 669,000 (re. \$235,000)
48 For grants to rape crisis centers for services to rape victims and
49 programs to prevent rape. This appropriation may be suballocated to
50 the division of criminal justice services
51 128,000 (re. 79,000)
52 For services and expenses for a school health program
53 2,007,000 (re. \$1,189,000)
54 For services and expenses of tuberculosis treatment, detection and
55 prevention ... 599,000 (re. \$128,000)
56 For services and expenses of a lead poisoning prevention program
57 292,000 (re. \$52,500)
58
59 By chapter 54, section 1, of the laws of 2010:
60 For grants in aid to contract for hypertension prevention, screening
61 and treatment programs ... 669,000 (re. \$73,712)
62

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1 For services and expenses for a school health program
2 2,007,000 (re. \$142,000)
3
4 By chapter 108, section 11, of the laws of 2010:
5 For services and expenses of a lead poisoning prevention program ...
6 392,000 (re. \$32,000)
7
8 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
9
10 General Fund
11 Local Assistance Account
12
13 By chapter 53, section 1, of the laws of 2012:
14 For services and expenses related to the water supply protection
15 program ... 5,313,200 (re. \$4,725,000)
16 For services and expenses of the healthy neighborhood program
17 1,983,400 (re. \$1,712,000)
18 For services and expenses related to enhancing the childhood lead
19 poisoning primary prevention program in accordance with article 13
20 of the public health law. A portion of this appropriation may be
21 transferred to state operations ... 5,000,000 (re. \$4,665,000)
22
23 By chapter 53, section 1, of the laws of 2011:
24 For services and expenses related to the water supply protection
25 program ... 5,313,200 (re. \$101,000)
26 For services and expenses of the healthy neighborhood program ...
27 1,983,400 (re. \$98,000)
28 For services and expenses related to enhancing the childhood lead
29 poisoning primary prevention program in accordance with article 13
30 of the public health law. A portion of this appropriation may be
31 transferred to state operations ... 5,000,000 (re. \$1,076,000)
32
33 By chapter 54, section 1, of the laws of 2010:
34 For services and expenses related to enhancing the childhood lead
35 poisoning primary prevention program in accordance with article 13
36 of the public health law. A portion of this appropriation may be
37 transferred to state operations ... 5,000,000 (re. \$4,600,000)
38
39 By chapter 54, section 1, of the laws of 2009:
40 For services and expenses related to enhancing the childhood lead
41 poisoning primary prevention program in accordance with article 13
42 of the public health law. A portion of this appropriation may be
43 transferred to state operations ... 2,500,000 (re. \$28,800)
44
45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Federal Block Grant Account
48
49 By chapter 53, section 1, of the laws of 2012:
50 For services and expenses of various health prevention, diagnostic,
51 detection and treatment services ... 3,687,000 (re. \$3,687,000)
52
53 By chapter 53, section 1, of the laws of 2011:
54 For services and expenses of various health prevention, diagnostic,
55 detection and treatment services ... 3,687,000 (re. \$3,687,000)
56
57 By chapter 54, section 1, of the laws of 2010:
58 For services and expenses of various health prevention, diagnostic,
59 detection and treatment services ... 3,687,000 (re. \$921,700)
60
61

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1 CHILD HEALTH INSURANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Children's Health Insurance Account
6
7 By chapter 53, section 1, of the laws of 2012:
8 The money hereby appropriated is available for payment of aid
9 heretofore accrued or hereafter accrued.
10 For services and expenses related to the children's health insurance
11 program, pursuant to title XXI of the federal social security act
12 ... 523,064,000 (re. \$523,064,000)
13
14 HEALTH CARE FINANCING PROGRAM
15
16 General Fund
17 Local Assistance Account
18
19 By chapter 53, section 1, of the laws of 2012:
20 For services and expenses related to the annual hospital institutional
21 cost report. A portion of this appropriation may be transferred to
22 state operations appropriations ... 300,000 (re. \$211,000)
23 For services and expenses for the center for workforce studies at the
24 school of public health through the research foundation of the state
25 university of New York. A portion of this appropriation may be
26 transferred to state operations appropriations
27 196,000 (re. \$196,000)
28 For services and expenses of upstate medical university through the
29 research foundation of the state university of New York to promote
30 minority participation in medical education. A portion of this
31 appropriation may be transferred to state operations appropriations
32 ... 19,500 (re. \$19,500)
33 For services and expenses of the gateway institute through the
34 research foundation of the city university of New York to promote
35 minority participation in medical education. A portion of this
36 appropriation may be transferred to state operations appropriations
37 ... 110,000 (re. \$110,000)
38
39 By chapter 53, section 1 of the laws of 2011:
40 For services and expenses related to the annual hospital institutional
41 cost report. A portion of this appropriation may be transferred to
42 state operations appropriations ... 300,000 (re. 211,000)
43
44 HEALTH CARE REFORM ACT PROGRAM
45
46 Special Revenue Funds - Other
47 HCRA Resources Fund
48 HCRA Program Account
49
50 By chapter 53, section 1, of the laws of 2012:
51 For transfer to health research incorporated (HRI) for the AIDS drug
52 assistance program ... 42,300,000 (re. \$30,000,000)
53 For services and expenses related to the tobacco use prevention and
54 control program including grants to support cancer research. A
55 portion of this appropriation may be transferred to state operations
56 appropriations ... 35,100,000 (re. \$23,916,000)
57 For state grants to improve access to infertility services,
58 treatments, and procedures ... 1,100,000 (re. \$1,100,000)
59 For services and expenses related to school based health centers. The
60 total amount of funds provided herein shall be distributed to
61 school-based health center providers based on the ratio of each
62 provider's total enrollment for all sites to the total enrollment of

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1 all providers. This formula shall be applied to the total amount
 2 made available herein, provided, however, that notwithstanding any
 3 contrary provision of law, the commissioner of health may establish
 4 minimum and maximum awards for providers
 5 2,800,000 (re. \$2,800,000)
 6

7 By chapter 53, section 1, of the laws of 2011:
 8 For state grants to improve access to infertility services, treat-
 9 ments, and procedures ... 1,100,000 (re. \$1,100,000)
 10

11 By chapter 54, section 1, of the laws of 2010:
 12 For services and expenses related to the tobacco use prevention and
 13 control program including grants to support cancer research. A
 14 portion of this appropriation may be transferred to state operations
 15 appropriations ... 52,100,000 (re. \$12,449,000)
 16

17 By chapter 108, section 11, of the laws of 2010:
 18 For additional state grants to improve access to infertility services,
 19 treatments, and procedures ... 2,200,000 (re. \$2,064,000)
 20

21 By chapter 54, section 1, of the laws of 2009, as amended by chapter
 22 502, section 4, of the laws of 2009:
 23 For additional state grants to improve access to infertility services,
 24 treatments, and procedures. Funds appropriated herein are supported
 25 by savings resulting from the increased Federal Medical Assistance
 26 Percentage (FMAP) provided pursuant to the American recovery and
 27 reinvestment act of 2009; provided, however, that the amount of this
 28 appropriation available for expenditure and disbursement on and
 29 after November 1, 2009 shall be reduced by 12.5 percent of the
 30 amount that was undisbursed as of November 1, 2009
 31 4,600,000 (re. 2,986,000)
 32

33 Special Revenue Funds - Other
 34 HCRA Resources Fund
 35 HCRA Transition Account
 36

37 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 38 section 1, of the laws of 2006:
 39 For services, expenses, grants and transfers necessary to continue
 40 existing or planned contracts or other financing arrangements for
 41 the purposes of implementing the health care reform act program in
 42 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
 43 2807-v of the public health law and utilizing allocations authorized
 44 prior to July 1, 2005. The moneys hereby appropriated shall be
 45 available for payments heretofore accrued or hereafter to accrue.
 46 Notwithstanding any inconsistent provision of law, the moneys hereby
 47 appropriated may be increased or decreased by interchange or trans-
 48 fer with any appropriation of the department of health or by trans-
 49 fer or suballocation to any appropriation of the department of
 50 insurance, the office of mental health or the state office for the
 51 aging subject to the approval of the director of the budget, who
 52 shall file such approval with the department of audit and control
 53 and copies thereof with the chairman of the senate finance committee
 54 and the chairman of the assembly ways and means committee
 55 600,000,000 (re. \$283,000,000)
 56

57 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
 58
 59 General Fund
 60 Local Assistance Account
 61
 62

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1 By chapter 53, section 1, of the laws of 2012:
 2 For contractual services related to medical necessity and quality of
 3 care reviews related to medicaid patients. Subject to the approval
 4 of the director of the budget, all or part of this appropriation may
 5 be transferred to the health care standards and surveillance
 6 program, general fund - local assistance account.

7 Notwithstanding any provision of law to the contrary, the portion of
 8 this appropriation covering fiscal year 2012-13 shall supersede and
 9 replace any duplicative (i) reappropriation for this item covering
 10 fiscal year 2012-13, and (ii) appropriation for this item covering
 11 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 12 7,400,000 (re. \$7,400,000)

13 The amount appropriated herein, together with any federal matching
 14 funds obtained, may be available to the department, subject to the
 15 approval of the director of the budget, for contractual services
 16 related to a third party entity responsible for education of persons
 17 eligible for medical assistance regarding their options for
 18 enrollment in managed care plans. Subject to the approval of the
 19 director of the budget, all or a part of this appropriation may be
 20 transferred to the office of managed care, general fund - state
 21 purposes account. Notwithstanding any other provision of law, the
 22 money hereby appropriated may be increased or decreased by
 23 interchange, with any appropriation of the department of health, and
 24 may be increased or decreased by transfer or suballocation between
 25 these appropriated amounts.

26 Notwithstanding any provision of law to the contrary, the portion of
 27 this appropriation covering fiscal year 2012-13 shall supersede and
 28 replace any duplicative (i) reappropriation for this item covering
 29 fiscal year 2012-13, and (ii) appropriation for this item covering
 30 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 31 50,000,000 (re. \$50,000,000)

32 For state reimbursement of administrative expenses for the medical
 33 assistance program provided by the office of mental health, office
 34 for people with developmental disabilities and office of alcoholism
 35 and substance abuse services.

36 The money hereby appropriated is available for payment of aid
 37 heretofore accrued.

38 Notwithstanding any other provision of law, the money hereby
 39 appropriated may be increased or decreased by interchange with any
 40 other appropriation of the department of health with the approval of
 41 the director of the budget.

42 Notwithstanding any provision of law to the contrary, the portion of
 43 this appropriation covering fiscal year 2012-13 shall supersede and
 44 replace any duplicative (i) reappropriation for this item covering
 45 fiscal year 2012-13, and (ii) appropriation for this item covering
 46 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 47 200,000,000 (re. \$200,000,000)
 48

49 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 50 hereby amended and reappropriated to read:

51 For reimbursement of local administrative expenses for medical
 52 assistance programs and for state administration of medical
 53 assistance programs, notwithstanding section 153 of the social
 54 services law, to include the performance of eligibility and
 55 enrollment determinations by the state or third-party entities
 56 designated by the state to perform such services.

57 Notwithstanding any provision of law to the contrary, subject to the
 58 approval of the director of budget, up to \$23,000,000 of the amount
 59 appropriated herein shall be available for the purpose of providing
 60 payments to local social services districts for medical assistance
 61 administration claims that exceed an administrative ceiling
 62 established by the Commissioner of Health.

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1 Notwithstanding any inconsistent provision of law and subject to the
2 approval of the director of budget, moneys hereby appropriated may
3 be increased or decreased by transfer or interchange between these
4 appropriated amounts and appropriations of the medical assistance
5 administration program, the medical assistance program, and the
6 office of health insurance programs. Funding authority from this
7 account used for State administration of the medical assistance
8 program may be transferred to State Operations appropriations within
9 the aforementioned programs at amounts agreed upon by the
10 commissioner of health, and the New York state division of the
11 budget.

12 Notwithstanding section 40 of state finance law or any other law to
13 the contrary, all medical assistance appropriations made from this
14 account shall remain in full force and effect in accordance, in the
15 aggregate, with the following schedule: not more than 50 percent for
16 the period April 1, 2012 to March 31, 2013; and the remaining amount
17 for the period April 1, 2013 to March 31, 2014.

18 Notwithstanding section 40 of the state finance law or any provision
19 of law to the contrary, subject to federal approval, department of
20 health state funds medicaid spending, excluding payments for medical
21 services provided at state facilities operated by the office of
22 mental health, the office for people with developmental disabilities
23 and the office of alcoholism and substance abuse services and
24 further excluding any payments which are not appropriated within the
25 department of health, in the aggregate, for the period April 1, 2012
26 through March 31, 2013, shall not exceed \$15,916,663,000 except as
27 provided below and state share medicaid spending, in the aggregate,
28 for the period April 1, 2013 through March 31, 2014, shall not
29 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall
30 department of health state funds medicaid spending for the period
31 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
32 \$32,393,682,000 provided, however, such aggregate limits may be
33 adjusted by the director of the budget to account for any changes in
34 the New York state federal medical assistance percentage amount
35 established pursuant to the federal social security act, increases
36 in provider revenues, reductions in local social services district
37 payments for medical assistance administration and beginning April
38 1, 2012 the operational costs of the New York state medical
39 indemnity fund, pursuant to a chapter establishing such fund. The
40 director of the budget, in consultation with the commissioner of
41 health, shall assess on a monthly basis known and projected medicaid
42 expenditures by category of service and by geographic region, as
43 determined by the commissioner of health, incurred both prior to and
44 subsequent to such assessment for each such period, and if the
45 director of the budget determines that such expenditures are
46 expected to cause medicaid spending for such period to exceed the
47 aggregate limit specified herein for such period, the state medicaid
48 director, in consultation with the director of the budget and the
49 commissioner of health, shall develop a medicaid savings allocation
50 plan to limit such spending to the aggregate limit specified herein
51 for such period.

52 Such medicaid savings allocation plan shall be designed, to reduce the
53 expenditures authorized by the appropriations herein in compliance
54 with the following guidelines: (1) reductions shall be made in
55 compliance with applicable federal law, including the provisions of
56 the Patient Protection and Affordable Care Act, Public Law No. 111-
57 148, and the Health Care and Education Reconciliation Act of 2010,
58 Public Law No. 111-152 (collectively "Affordable Care Act") and any
59 subsequent amendments thereto or regulations promulgated thereunder;
60 (2) reductions shall be made in a manner that complies with the
61 state medicaid plan approved by the federal centers for medicare and
62 medicaid services, provided, however, that the commissioner of

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1 health is authorized to submit any state plan amendment or seek
2 other federal approval, including waiver authority, to implement the
3 provisions of the medicaid savings allocation plan that meets the
4 other criteria set forth herein; (3) reductions shall be made in a
5 manner that maximizes federal financial participation, to the extent
6 practicable, including any federal financial participation that is
7 available or is reasonably expected to become available, in the
8 discretion of the commissioner, under the Affordable Care Act; (4)
9 reductions shall be made uniformly among categories of services and
10 geographic regions of the state, to the extent practicable, and
11 shall be made uniformly within a category of service, to the extent
12 practicable, except where the commissioner determines that there are
13 sufficient grounds for non-uniformity, including but not limited to:
14 the extent to which specific categories of services contributed to
15 department of health medicaid state funds spending in excess of the
16 limits specified herein; the need to maintain safety net services in
17 underserved communities; or the potential benefits of pursuing
18 innovative payment models contemplated by the Affordable Care Act,
19 in which case such grounds shall be set forth in the medicaid
20 savings allocation plan; and (5) reductions shall be made in a
21 manner that does not unnecessarily create administrative burdens to
22 medicaid applicants and recipients or providers.

23 The commissioner shall seek the input of the legislature, as well as
24 organizations representing health care providers, consumers,
25 businesses, workers, health insurers, and others with relevant
26 expertise, in developing such medicaid savings allocation plan, to
27 the extent that all or part of such plan, in the discretion of the
28 commissioner, is likely to have a material impact on the overall
29 medicaid program, particular categories of service or particular
30 geographic regions of the states.

31 The commissioner shall post the medicaid savings allocation plan on
32 the department of health's website and shall provide written copies
33 of such plan to the chairs of the senate finance and the assembly
34 ways and means committees at least 30 days before the date on which
35 implementation is expected to begin.

36 The commissioner may revise the medicaid savings allocation plan
37 subsequent to the provisions of notice and prior to implementation
38 but need provide a new notice pursuant to subparagraph (i) of this
39 paragraph only if the commissioner determines, in his or her
40 discretion, that such revisions materially alter the plan.

41 Notwithstanding the provisions of paragraphs (a) and (b) of this
42 subdivision, the commissioner need not seek the input described in
43 paragraph (a) of this subdivision or provide notice pursuant to
44 paragraph (b) of this paragraph if, in the discretion of the
45 commissioner, expedited development and implementation of a medicaid
46 savings allocation plan is necessary due to a public health
47 emergency.

48 For purposes of this section, a public health emergency is defined as:
49 (i) a disaster, natural or otherwise, that significantly increases
50 the immediate need for health care personnel in an area of the
51 state; (ii) an event or condition that creates a widespread risk of
52 exposure to a serious communicable disease, or the potential for
53 such widespread risk of exposure; or (iii) any other event or
54 condition determined by the commissioner to constitute an imminent
55 threat to public health.

56 Nothing in this paragraph shall be deemed to prevent all or part of
57 such medicaid savings allocation plan from taking effect
58 retroactively to the extent permitted by the federal centers for
59 medicare and medicaid services.

60 In accordance with the medicaid savings allocation plan, the
61 commissioner of the department of health shall reduce department of
62 health state funds medicaid spending by the amount of the projected

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1 overspending through, actions including, but not limited to
 2 modifying or suspending reimbursement methods, including but not
 3 limited to all fees, premium levels and rates of payment,
 4 notwithstanding any provision of law that sets a specific amount or
 5 methodology for any such payments or rates of payment; modifying
 6 medicaid program benefits; seeking all necessary federal approvals,
 7 including, but not limited to waivers, waiver amendments; and
 8 suspending time frames for notice, approval or certification of rate
 9 requirements, notwithstanding any provision of law, rule or
 10 regulation to the contrary, including but not limited to sections
 11 2807 and 3614 of the public health law, section 18 of chapter 2 of
 12 the laws of 1988, and 18 NYCRR 505.14(h).

13 The department of health shall prepare a monthly report that sets
 14 forth: (a) known and projected department of health medicaid
 15 expenditures as described in subdivision 1 of this section; and (b)
 16 the actions taken to implement any medicaid savings allocation plan
 17 implemented pursuant to subdivision 4 of this section, including
 18 information concerning the impact of such actions on each category
 19 of service and each geographic region of the state. Each such
 20 monthly report shall be provided to the chairs of the senate finance
 21 and the assembly ways and means committees and shall be posted on
 22 the department of health's website in a timely manner.

23 The money hereby appropriated is available for payment of aid
 24 heretofore accrued to municipalities, and to providers of medical
 25 services pursuant to section 367-b of the social services law, and
 26 shall be available to the department net of disallowances, refunds,
 27 reimbursements, and credits.

28 Notwithstanding any other provision of law, the money hereby
 29 appropriated may be increased or decreased by interchange, with any
 30 appropriation of the department of health, and may be increased or
 31 decreased by transfer or suballocation between these appropriated
 32 amounts and appropriations of the office of mental health, the
 33 office for people with developmental disabilities, the office of
 34 alcoholism and substance abuse services, the department of family
 35 assistance office of temporary and disability assistance, and office
 36 of children and family services with the approval of the director of
 37 the budget, who shall file such approval with the department of
 38 audit and control and copies thereof with the chairman of the senate
 39 finance committee and the chairman of the assembly ways and means
 40 committee.

41 Notwithstanding any inconsistent provision of law, in lieu of payments
 42 authorized by the social services law, or payments of federal funds
 43 otherwise due to the local social services districts for programs
 44 provided under the federal social security act or the federal food
 45 stamp act, funds herein appropriated, in amounts certified by the
 46 state commissioner of temporary and disability assistance or the
 47 state commissioner of health as due from local social services
 48 districts each month as their share of payments made pursuant to
 49 section 367-b of the social services law may be set aside by the
 50 state comptroller in an interest-bearing account in order to ensure
 51 the orderly and prompt payment of providers under section 367-b of
 52 the social services law pursuant to an estimate provided by the
 53 commissioner of health of each local social services district's
 54 share of payments made pursuant to section 367-b of the social
 55 services law.

56 Notwithstanding any provision of law to the contrary, the portion of
 57 this appropriation covering fiscal year 2012-13 shall supersede and
 58 replace any duplicative (i) reappropriation for this item covering
 59 fiscal year 2012-13, and (ii) appropriation for this item covering
 60 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 61 1,090,100,000 (re. \$1,090,100,000)

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1 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
2 section 1, of the laws of 2006:

3 The amount appropriated herein may be used in all or in part for
4 grants to those entities seeking certification to operate comprehen-
5 sive HIV special needs plans to aid in the development of the
6 systems, organizational structures and networks necessary to operate
7 a managed care program and for entities contracted to participate in
8 support of SNP development and for contractual services related to
9 medical necessity and quality of care reviews for medicaid recipi-
10 ents with HIV or who have AIDS enrolled in special needs plans.
11 Subject to the approval of the director of budget, all or part of
12 this appropriation may be transferred to the office of managed care,
13 general fund - state purposes account
14 30,000,000 (re. \$12,000,000)
15

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Medicaid Administration Transfer Account
19

20 By chapter 53, section 1, of the laws of 2012:

21 For reimbursement of local administrative expenses of medical
22 assistance programs and for state administration of medical
23 assistance programs provided pursuant to title XIX of the federal
24 social security act or its successor program. Notwithstanding
25 section 153 of the social services law, to include the performance
26 of eligibility and enrollment determinations by the state or third-
27 party entities designated by the state to perform such services.

28 Notwithstanding any inconsistent provision of law and subject to the
29 approval of the director of budget, moneys hereby appropriated may
30 be increased or decreased by transfer or interchange between these
31 appropriated amounts and appropriations of the medical assistance
32 administration program, the medical assistance program, and the
33 office of health insurance programs. Funding authority from this
34 account used for State administration of the medical assistance
35 program may be transferred to State Operations appropriations within
36 the aforementioned programs at amounts agreed upon by the
37 commissioner of health, and the New York state division of the
38 budget.

39 Notwithstanding section 40 of state finance law or any other law to
40 the contrary, all medical assistance appropriations made from this
41 account shall remain in full force and effect in accordance with
42 aggregate, with the following schedule: not more than 49 percent for
43 the period April 1, 2012 to March 31, 2013; and the remaining amount
44 for the period April 1, 2013 to March 31, 2014.

45 The moneys hereby appropriated are to be available for payment of aid
46 heretofore accrued to municipalities, and to providers of medical
47 services pursuant to section 367-b of the social services law, shall
48 be available to the department net of disallowances, refunds,
49 reimbursements, and credits. The amounts appropriated herein may be
50 available for costs associated with a common benefit identification
51 card, and subject to the approval of the director of the budget,
52 these funds may be transferred to the credit of the state operations
53 account medicaid management information systems program.

54 Notwithstanding any other provision of law, the money hereby
55 appropriated may be increased or decreased by interchange, with any
56 appropriation of the department of health, and may be increased or
57 decreased by transfer or suballocation between these appropriated
58 amounts and appropriations of the office of mental health, the
59 office for people with developmental disabilities, the office of
60 alcoholism and substance abuse services, the department of family
61 assistance office of temporary and disability assistance and office
62 of children and family services with the approval of the director of

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1 the budget, who shall file such approval with the department of
2 audit and control and copies thereof with the chairman of the senate
3 finance committee and the chairman of the assembly ways and means
4 committee.

5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state commissioner of temporary and disability assistance or the
11 state commissioner of health as due from local social services
12 districts each month as their share of payments made pursuant to
13 section 367-b of the social services law may be set aside by the
14 state comptroller in an interest-bearing account in order to ensure
15 the orderly and prompt payment of providers under section 367-b of
16 the social services law pursuant to an estimate provided by the
17 commissioner of health of each local social services district's
18 share of payments made pursuant to section 367-b of the social
19 services law.

20 Notwithstanding any provision of law to the contrary, the portion of
21 this appropriation covering fiscal year 2012-13 shall supersede and
22 replace any duplicative (i) reappropriation for this item covering
23 fiscal year 2012-13, and (ii) appropriation for this item covering
24 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
25 1,217,400,000 (re. \$1,217,400,000)

26 For reimbursement of administrative expenses of the medical assistance
27 program provided by the office of mental health, office for people
28 with developmental disabilities, and office of alcoholism and
29 substance abuse services provided pursuant to title XIX of the
30 federal social security act. The money hereby appropriated is
31 available for payment of aid heretofore accrued. Notwithstanding any
32 other provision of law, the money hereby appropriated may be
33 increased or decreased by interchange with any other appropriation
34 of the department of health with the approval of the director of
35 budget.

36 Notwithstanding any provision of law to the contrary, the portion of
37 this appropriation covering fiscal year 2012-13 shall supersede and
38 replace any duplicative (i) reappropriation for this item covering
39 fiscal year 2012-13, and (ii) appropriation for this item covering
40 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
41 200,000,000 (re. \$200,000,000)
42

43 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
44 section 1, of the laws of 2012:

45 For reimbursement of local administrative expenses of medical assist-
46 ance programs and for state administration of medical assistance
47 programs, provided pursuant to title XIX of the federal social secu-
48 rity act or its successor program. Notwithstanding section 153 of
49 the social services law, to include the performance of eligibility
50 and enrollment determinations by the state or third-party entities
51 designated by the state to perform such services.

52 Notwithstanding any inconsistent provision of law and subject to the
53 approval of the director of budget, moneys hereby appropriated may
54 be increased or decreased by transfer or interchange between these
55 appropriated amounts and appropriations of the medical assistance
56 administration program, the medical assistance program, and the
57 office of health insurance programs. Funding authority from this
58 account used for state administration of the medical assistance
59 program may be transferred to state operations appropriations within
60 the aforementioned programs at amounts agreed upon by the commis-
61 sioner of health, and the New York state division of the budget.
62

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1 Notwithstanding section 40 of state finance law or any other law to
 2 the contrary, all medical assistance appropriations made from this
 3 account shall remain in full force and effect in accordance, in the
 4 aggregate, with the following schedule: not more than 49 percent for
 5 the period April 1, 2011 to March 31, 2012; and the remaining amount
 6 for the period April 1, 2012 to September 15, 2013.

7 The moneys hereby appropriated are to be available for payment of aid
 8 heretofore accrued to municipalities, and to providers of medical
 9 services pursuant to section 367-b of the social services law, shall
 10 be available to the department net of disallowances, refunds,
 11 reimbursements, and credits. The amounts appropriated herein may be
 12 available for costs associated with a common benefit identification
 13 card, and subject to the approval of the director of the budget,
 14 these funds may be transferred to the credit of the state operations
 15 account medicaid management information systems program.

16 Notwithstanding any other provision of law, the money hereby appropri-
 17 ated may be increased or decreased by interchange, with any appro-
 18 priation of the department of health, and may be increased or
 19 decreased by transfer or suballocation between these appropriated
 20 amounts and appropriations of the office of mental health, the
 21 office for people with developmental disabilities, the office of
 22 alcoholism and substance abuse services, the department of family
 23 assistance office of temporary and disability assistance and office
 24 of children and family services with the approval of the director of
 25 the budget, who shall file such approval with the department of
 26 audit and control and copies thereof with the chairman of the senate
 27 finance committee and the chairman of the assembly ways and means
 28 committee.

29 Notwithstanding any inconsistent provision of law, in lieu of payments
 30 authorized by the social services law, or payments of federal funds
 31 otherwise due to the local social services districts for programs
 32 provided under the federal social security act or the federal food
 33 stamp act, funds herein appropriated, in amounts certified by the
 34 state commissioner of temporary and disability assistance or the
 35 state commissioner of health as due from local social services
 36 districts each month as their share of payments made pursuant to
 37 section 367-b of the social services law may be set aside by the
 38 state comptroller in an interest-bearing account in order to ensure
 39 the orderly and prompt payment of providers under section 367-b of
 40 the social services law pursuant to an estimate provided by the
 41 commissioner of health of each local social services district's
 42 share of payments made pursuant to section 367-b of the social
 43 services law ... 1,170,500,000 (re. \$233,000,000)
 44

45 By chapter 54, section 1, of the laws of 2010:

46 For reimbursement of local administrative expenses of medical assist-
 47 ance programs provided pursuant to title XIX of the federal social
 48 security act or its successor program.

49 The moneys hereby appropriated are to be available for payment of aid
 50 heretofore accrued or hereafter to accrue to municipalities, and to
 51 providers of medical services pursuant to section 367-b of the
 52 social services law, shall be available to the department net of
 53 disallowances, refunds, reimbursements, and credits. The amounts
 54 appropriated herein may be available for costs associated with a
 55 common benefit identification card, and subject to the approval of
 56 the director of the budget, these funds may be transferred to the
 57 credit of the state operations account medicaid management informa-
 58 tion systems program.

59 Notwithstanding any other provision of law, the money hereby appropri-
 60 ated may be increased or decreased by interchange, with any appro-
 61 priation of the department of health, and may be increased or
 62 decreased by transfer or suballocation between these appropriated

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1 amounts and appropriations of the office of mental health, the
2 office of mental retardation and developmental disabilities, the
3 office of alcoholism and substance abuse services, the department of
4 family assistance office of temporary and disability assistance and
5 office of children and family services with the approval of the
6 director of the budget, who shall file such approval with the
7 department of audit and control and copies thereof with the chairman
8 of the senate finance committee and the chairman of the assembly
9 ways and means committee.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner of temporary and disability assistance or the
16 state commissioner of health as due from local social services
17 districts each month as their share of payments made pursuant to
18 section 367-b of the social services law may be set aside by the
19 state comptroller in an interest-bearing account in order to ensure
20 the orderly and prompt payment of providers under section 367-b of
21 the social services law pursuant to an estimate provided by the
22 commissioner of health of each local social services district's
23 share of payments made pursuant to section 367-b of the social
24 services law ... 551,250,000 (re. \$50,000,000)
25

26 MEDICAL ASSISTANCE PROGRAM

- 27
- 28 General Fund
- 29 Local Assistance Account
- 30

31 By chapter 53, section 1, of the laws of 2012:

32 For services and expenses of the medical assistance program including
33 hospital outpatient and emergency room services.

34 Notwithstanding any provision of law to the contrary, the portion of
35 this appropriation covering fiscal year 2012-13 shall supersede and
36 replace any duplicative (i) reappropriation for this item covering
37 fiscal year 2012-13, and (ii) appropriation for this item covering
38 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
39 546,420,000 (re. \$546,420,000)

40 For services and expenses of the medical assistance program including
41 clinic services.

42 Notwithstanding any provision of law to the contrary, the portion of
43 this appropriation covering fiscal year 2012-13 shall supersede and
44 replace any duplicative (i) reappropriation for this item covering
45 fiscal year 2012-13, and (ii) appropriation for this item covering
46 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
47 529,125,000 (re. \$529,125,000)

48 For services and expenses of the medical assistance program including
49 nursing home services.

50 Notwithstanding any provision of law to the contrary, the portion of
51 this appropriation covering fiscal year 2012-13 shall supersede and
52 replace any duplicative (i) reappropriation for this item covering
53 fiscal year 2012-13, and (ii) appropriation for this item covering
54 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
55 2,837,235,000 (re. \$2,837,235,000)

56 For services and expenses of the medical assistance program including
57 other long term care services.

58 Notwithstanding any provision of law to the contrary, the portion of
59 this appropriation covering fiscal year 2012-13 shall supersede and
60 replace any duplicative (i) reappropriation for this item covering
61

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1 fiscal year 2012-13, and (ii) appropriation for this item covering
2 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
3 4,374,115,000 (re. \$4,374,115,000)
4 For services and expenses of the medical assistance program including
5 managed care services.
6 Notwithstanding any provision of law to the contrary, the portion of
7 this appropriation covering fiscal year 2012-13 shall supersede and
8 replace any duplicative (i) reappropriation for this item covering
9 fiscal year 2012-13, and (ii) appropriation for this item covering
10 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
11 8,983,579,000 (re. \$8,983,579,000)
12 For services and expenses of the medical assistance program including
13 pharmacy services.
14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2012-13 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2012-13, and (ii) appropriation for this item covering
18 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
19 261,501,000 (re. \$261,501,000)
20 For services and expenses of the medical assistance program including
21 transportation services.
22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2012-13 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2012-13, and (ii) appropriation for this item covering
26 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
27 198,775,000 (re. \$198,775,000)
28 For services and expenses of the medical assistance program including
29 dental services.
30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2012-13 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2012-13, and (ii) appropriation for this item covering
34 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
35 118,656,000 (re. \$118,656,000)
36 For services and expenses of the medical assistance program including
37 non-institutional and other spending.
38 Notwithstanding any inconsistent provision of law, the money hereby
39 appropriated may be available for payments to any county or public
40 school district or state operated or state supported schools for
41 blind and deaf students associated with additional claims for school
42 supportive health services.
43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2012-13 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2012-13, and (ii) appropriation for this item covering
47 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
48 1,714,008,000 (re. \$1,714,008,000)
49 Notwithstanding any inconsistent provision of law, subject to the
50 approval of the director of the budget, upon submission of an
51 allocation plan from the commissioner of health, the amount
52 appropriated herein, together with any available federal matching
53 funds, may be transferred to the office of mental health, office of
54 people with developmental disability, division of housing and
55 community renewal, New York state housing trust fund corporation,
56 and office of temporary and disability assistance for services and
57 expenses related to providing affordable housing.
58

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2012-13 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2012-13, and (ii) appropriation for this item covering
5 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
6 150,000,000 (re. \$150,000,000)
7 For grants to the civil service employees association, Local 1000,
8 AFSCME, AFL-CIO to contribute to the union's cost of purchasing
9 health insurance coverage under the family health plus (FHPlus) buy-
10 in for child care providers represented by the union who do not
11 otherwise qualify for coverage under FHPlus.
12 Notwithstanding any provision of law to the contrary, the portion of
13 this appropriation covering fiscal year 2012-13 shall supersede and
14 replace any duplicative (i) reappropriation for this item covering
15 fiscal year 2012-13, and (ii) appropriation for this item covering
16 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
17 10,600,000 (re. \$10,600,000)
18 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
19 to contribute to the union's cost of purchasing health insurance
20 coverage under the family health plus (FHPlus) buy-in for child care
21 providers represented by the union who do not otherwise qualify for
22 coverage under FHPlus.
23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2012-13 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2012-13, and (ii) appropriation for this item covering
27 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
28 18,000,000 (re. \$18,000,000)
29 Notwithstanding any inconsistent provision of law, subject to the
30 approval of the director of the budget, up to the amount
31 appropriated herein, together with any available federal matching
32 funds, may be transferred to the general fund - state purposes
33 account for services and expenses related to pharmacy best practices
34 initiatives including prior authorizations and prior approvals.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2012-13 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2012-13, and (ii) appropriation for this item covering
39 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
40 7,620,000 (re. \$7,620,000)
41 Notwithstanding any inconsistent provision of law, subject to the
42 approval of the director of the budget, up to the amount
43 appropriated herein, together with any available federal matching
44 funds, may be transferred to the general fund - state purposes
45 account for services and expenses related to utilization review
46 activities including but not limited to utilization management for
47 radiology and transportation management services.
48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2012-13 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2012-13, and (ii) appropriation for this item covering
52 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
53 48,298,000 (re. \$48,298,000)
54 Notwithstanding any inconsistent provision of law, subject to the
55 approval of a plan by the director of the budget, up to the amount
56 appropriated herein, together with any available federal matching
57 funds, may be transferred to the general fund - state purposes
58 account for services and expenses related to making improvements in
59 the long-term care system including long-term care restructuring,
60

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1 the nursing home transition and diversion waiver, and point-of-entry
2 initiatives for the purpose of expanding and promoting a more
3 coordinated level of care for the delivery of quality services in
4 the community.

5 Notwithstanding any provision of law to the contrary, the portion of
6 this appropriation covering fiscal year 2012-13 shall supersede and
7 replace any duplicative (i) reappropriation for this item covering
8 fiscal year 2012-13, and (ii) appropriation for this item covering
9 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
10 4,460,000 (re. \$4,460,000)

11 Notwithstanding any inconsistent provision of law, subject to the
12 approval of the director of the budget, up to the amount
13 appropriated herein, together with any available federal matching
14 funds, may be transferred to the general fund - state purposes
15 account for services and expenses related to required criminal
16 background checks for non-licensed long-term care employees
17 including employees of nursing homes, certified home health
18 agencies, long term home health care providers, AIDS home care
19 providers, and licensed home care service agencies.

20 Notwithstanding any provision of law to the contrary, the portion of
21 this appropriation covering fiscal year 2012-13 shall supersede and
22 replace any duplicative (i) reappropriation for this item covering
23 fiscal year 2012-13, and (ii) appropriation for this item covering
24 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
25 3,000,000 (re. \$3,000,000)

26 Notwithstanding any other provision of law, the money herein
27 appropriated, together with any available federal matching funds, is
28 available for transfer or suballocation to the state university of
29 New York and its subsidiaries, or to contract without competition
30 for services with the state university of New York research
31 foundation, to provide support for the administration of the medical
32 assistance program including activities such as dental prior
33 approval, retrospective and prospective drug utilization review,
34 development of evidence based utilization thresholds, data analysis,
35 clinical consultation and peer review, clinical support for the
36 pharmacy and therapeutic committee, and other activities related to
37 utilization management and for health information technology support
38 for the medicaid program.

39 Notwithstanding any provision of law to the contrary, the portion of
40 this appropriation covering fiscal year 2012-13 shall supersede and
41 replace any duplicative (i) reappropriation for this item covering
42 fiscal year 2012-13, and (ii) appropriation for this item covering
43 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
44 9,500,000 (re. \$9,500,000)

45 Notwithstanding any inconsistent provision of section 112 or 163 of
46 the state finance law or any other contrary provision of the state
47 finance law or any other contrary provision of law, the commissioner
48 of health may, without a competitive bid or request for proposal
49 process, enter into contracts with one or more certified public
50 accounting firms for the purpose of conducting audits of
51 disproportionate share hospital payments made by the state of New
52 York to general hospitals and for the purpose of conducting audits
53 of hospital cost reports as submitted to the state of New York in
54 accordance with article 28 of the public health law. Notwithstanding
55 any inconsistent provisions of law, subject to the approval of the
56 director of the budget, up to the amount appropriated herein,
57 together with any available federal matching funds, may be
58 transferred to the general fund - state purposes account.

59 Notwithstanding any provision of law to the contrary, the portion of
60 this appropriation covering fiscal year 2012-13 shall supersede and
61 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2012-13, and (ii) appropriation for this item covering
2 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
3 4,600,000 (re. \$4,600,000)
4 Notwithstanding any inconsistent provision of law, subject to the
5 approval of the director of the budget, moneys appropriated herein
6 may be transferred to the general fund, state purposes account for
7 services and expenses related to the independent audit of the
8 internal controls of the school and preschool supportive health
9 services programs as required by the New York state school
10 supportive health services program compliance agreement with the
11 centers for medicare and medicaid services.
12 Notwithstanding any inconsistent provision of law, subject to the
13 approval of the director of the budget, the amount appropriated
14 herein may be increased or decreased by interchange with any
15 appropriation of the department of health.
16 Notwithstanding any provision of law to the contrary, the portion of
17 this appropriation covering fiscal year 2012-13 shall supersede and
18 replace any duplicative (i) reappropriation for this item covering
19 fiscal year 2012-13, and (ii) appropriation for this item covering
20 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
21 800,000 (re. \$800,000)
22 Notwithstanding any inconsistent provision of law, subject to the
23 approval of the director of the budget, the amount appropriated
24 herein, together with any available federal matching funds, may be
25 transferred to the general fund - state purposes account for
26 services and expenses of the medical assistance program including
27 services and expenses related to decreasing the incidence of
28 pressure ulcers ... 700,000 (re. \$700,000)
29 Notwithstanding any inconsistent provision of law, subject to the
30 approval of the director of the budget, the amount appropriated
31 herein, together with any available federal matching funds, may be
32 transferred to the general fund - state purposes account for
33 services and expenses of the medical assistance program including
34 school supportive health services program
35 3,760,000 (re. \$3,760,000)
36 Notwithstanding any inconsistent provision of law, subject to the
37 approval of the director of the budget, the amount appropriated
38 herein, together with any available federal matching funds, may be
39 transferred to the general fund - state purposes account for
40 services and expenses of the medical assistance program including
41 developing an automated eligibility system
42 5,720,000 (re. \$5,720,000)
43 Notwithstanding any inconsistent provision of law, subject to the
44 approval of the director of the budget, the amount appropriated
45 herein, together with any available federal matching funds, may be
46 transferred to the general fund - state purposes account for
47 services and expenses of the medical assistance program including
48 medical services provided for care management and benefit expansion
49 ... 1,540,000 (re. \$1,540,000)
50 Notwithstanding any inconsistent provision of law, subject to the
51 approval of the director of the budget, the amount appropriated
52 herein, together with any available federal matching funds, may be
53 transferred to the general fund - state purposes account for
54 services and expenses of the medical assistance program including
55 data collection to measure disparities
56 2,000,000 (re. \$2,000,000)
57 Notwithstanding any inconsistent provision of law, subject to the
58 approval of the director of the budget, the amount appropriated
59 herein, together with any available federal matching funds, may be
60 transferred to the general fund - state purposes account, and may be
61 increased or decreased by transfer or suballocation between this
62 appropriated amount and appropriations of the office of temporary

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1 and disability assistance for services and expenses related to fair
2 hearings ... 1,000,000 (re. \$1,000,000)
3 Notwithstanding any inconsistent provision of law, subject to the
4 approval of the director of the budget, the amount appropriated
5 herein, together with any available federal matching funds, may be
6 transferred to the general fund - state purposes account for
7 services and expenses of the medical assistance program including
8 enrollment assistors ... 3,000,000 (re. \$3,000,000)
9 Notwithstanding any inconsistent provision of law, subject to the
10 approval of the director of the budget, the amount appropriated
11 herein, together with any available federal matching funds for
12 services and expenses of the medical assistance program including
13 the primary care service corps ... 1,000,000 (re. \$1,000,000)
14 Notwithstanding any inconsistent provision of law, subject to the
15 approval of the director of the budget, the amount appropriated
16 herein, together with any available federal matching funds, may be
17 transferred to the general fund - state purposes account, and may be
18 increased or decreased by transfer or suballocation between this
19 appropriated amount and appropriations of the office of temporary
20 and disability assistance for services and expenses of the medical
21 assistance program including medical services provided for medicaid
22 analysis and exchange activities ... 10,208,000 .. (re. \$10,208,000)
23 Notwithstanding any inconsistent provision of law, subject to the
24 approval of the director of the budget, the amount appropriated
25 herein, together with any available federal matching funds, may be
26 transferred to the general fund - state purposes account for
27 services and expenses of the medical assistance program including
28 indirect costs, related to the certificate of public advantage
29 program ... 504,000 (re. \$504,000)
30 For services and expenses of the medical assistance program including
31 medical services provided at state facilities operated by the office
32 of mental health, the office for people with developmental
33 disabilities and the office of alcoholism and substance abuse
34 services.
35 Notwithstanding any provision of law to the contrary, the portion of
36 this appropriation covering fiscal year 2012-13 shall supersede and
37 replace any duplicative (i) reappropriation for this item covering
38 fiscal year 2012-13, and (ii) appropriation for this item covering
39 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
40 9,500,000,000 (re. \$9,500,000,000)
41
42 The appropriation made by chapter 53, section 1, of the laws of 2012, is
43 hereby amended and reappropriated to read:
44 For the medical assistance program, including administrative expenses,
45 for local social services districts, and for medical care rates for
46 authorized child care agencies.
47 Notwithstanding section 40 of state finance law or any other law to
48 the contrary, all medical assistance appropriations made from this
49 account shall remain in full force and effect in accordance, in the
50 aggregate, with the following schedule: not more than 48 percent for
51 the period April 1, 2012 to March 31, 2013; and the remaining amount
52 for the period April 1, 2013 to March 31, 2014.
53 Notwithstanding section 40 of the state finance law or any provision
54 of law to the contrary, subject to federal approval, department of
55 health state funds medicaid spending, excluding payments for medical
56 services provided at state facilities operated by the office of
57 mental health, the office for people with developmental disabilities
58 and the office of alcoholism and substance abuse services and
59 further excluding any payments which are not appropriated within the
60 department of health, in the aggregate, for the period April 1, 2012
61 through March 31, 2013, shall not exceed \$15,916,663,000 except as
62 provided below and state share medicaid spending, in the aggregate,

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1 for the period April 1, 2013 through March 31, 2014, shall not
2 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall
3 department of health state funds medicaid spending for the period
4 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
5 \$32,393,682,000 provided, however, such aggregate limits may be
6 adjusted by the director of the budget to account for any changes in
7 the New York state federal medical assistance percentage amount
8 established pursuant to the federal social security act, increases
9 in provider revenues, reductions in local social services district
10 payments for medical assistance administration and beginning April
11 1, 2012 the operational costs of the New York state medical
12 indemnity fund, pursuant to a chapter establishing such fund. The
13 director of the budget, in consultation with the commissioner of
14 health, shall assess on a monthly basis known and projected medicaid
15 expenditures by category of service and by geographic region, as
16 defined by the commissioner, incurred both prior to and subsequent
17 to such assessment for each such period, and if the director of the
18 budget determines that such expenditures are expected to cause
19 medicaid spending for such period to exceed the aggregate limit
20 specified herein for such period, the state medicaid director, in
21 consultation with the director of the budget and the commissioner of
22 health, shall develop a medicaid savings allocation plan to limit
23 such spending to the aggregate limit specified herein for such
24 period.

25 Such medicaid savings allocation plan shall be designed, to reduce the
26 expenditures authorized by the appropriations herein in compliance
27 with the following guidelines: (1) reductions shall be made in
28 compliance with applicable federal law, including the provisions of
29 the Patient Protection and Affordable Care Act, Public Law No. 111-
30 148, and the Health Care and Education Reconciliation Act of 2010,
31 Public Law No. 111-152 (collectively "Affordable Care Act") and any
32 subsequent amendments thereto or regulations promulgated thereunder;
33 (2) reductions shall be made in a manner that complies with the
34 state medicaid plan approved by the federal centers for medicare and
35 medicaid services, provided, however, that the commissioner of
36 health is authorized to submit any state plan amendment or seek
37 other federal approval, including waiver authority, to implement the
38 provisions of the medicaid savings allocation plan that meets the
39 other criteria set forth herein; (3) reductions shall be made in a
40 manner that maximizes federal financial participation, to the extent
41 practicable, including any federal financial participation that is
42 available or is reasonably expected to become available, in the
43 discretion of the commissioner, under the Affordable Care Act; (4)
44 reductions shall be made uniformly among categories of services and
45 geographic regions of the state, to the extent practicable, and
46 shall be made uniformly within a category of service, to the extent
47 practicable, except where the commissioner determines that there are
48 sufficient grounds for non-uniformity, including but not limited to:
49 the extent to which specific categories of services contributed to
50 department of health medicaid state funds spending in excess of the
51 limits specified herein; the need to maintain safety net services in
52 underserved communities; or the potential benefits of pursuing
53 innovative payment models contemplated by the Affordable Care Act,
54 in which case such grounds shall be set forth in the medicaid
55 savings allocation plan; and (5) reductions shall be made in a
56 manner that does not unnecessarily create administrative burdens to
57 medicaid applicants and recipients or providers.

58 The commissioner shall seek the input of the legislature, as well as
59 organizations representing health care providers, consumers,
60 businesses, workers, health insurers, and others with relevant
61 expertise, in developing such medicaid savings allocation plan, to
62 the extent that all or part of such plan, in the discretion of the

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1 commissioner, is likely to have a material impact on the overall
2 medicaid program, particular categories of service or particular
3 geographic regions of the states.

4 The commissioner shall post the medicaid savings allocation plan on
5 the department of health's website and shall provide written copies
6 of such plan to the chairs of the senate finance and the assembly
7 ways and means committees at least 30 days before the date on which
8 implementation is expected to begin.

9 The commissioner may revise the medicaid savings allocation plan
10 subsequent to the provisions of notice and prior to implementation
11 but need provide a new notice pursuant to subparagraph (i) of this
12 paragraph only if the commissioner determines, in his or her
13 discretion, that such revisions materially alter the plan.

14 Notwithstanding the provisions of paragraphs (a) and (b) of this
15 subdivision, the commissioner need not seek the input described in
16 paragraph (a) of this subdivision or provide notice pursuant to
17 paragraph (b) of this paragraph if, in the discretion of the
18 commissioner, expedited development and implementation of a medicaid
19 savings allocation plan is necessary due to a public health
20 emergency.

21 For purposes of this section, a public health emergency is defined as:
22 (i) a disaster, natural or otherwise, that significantly increases
23 the immediate need for health care personnel in an area of the
24 state; (ii) an event or condition that creates a widespread risk of
25 exposure to a serious communicable disease, or the potential for
26 such widespread risk of exposure; or (iii) any other event or
27 condition determined by the commissioner to constitute an imminent
28 threat to public health.

29 Nothing in this paragraph shall be deemed to prevent all or part of
30 such medicaid savings allocation plan from taking effect
31 retroactively to the extent permitted by the federal centers for
32 medicare and medicaid services.

33 In accordance with the medicaid savings allocation plan, the
34 commissioner of the department of health shall reduce department of
35 health state funds medicaid spending by the amount of the projected
36 overspending through, actions including, but not limited to
37 modifying or suspending reimbursement methods, including but not
38 limited to all fees, premium levels and rates of payment,
39 notwithstanding any provision of law that sets a specific amount or
40 methodology for any such payments or rates of payment; modifying or
41 discontinuing medicaid program benefits; seeking all necessary
42 federal approvals, including, but not limited to waivers, waiver
43 amendments; and suspending time frames for notice, approval or
44 certification of rate requirements, notwithstanding any provision of
45 law, rule or regulation to the contrary, including but not limited
46 to sections 2807 and 3614 of the public health law, section 18 of
47 chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

48 The department of health shall prepare a monthly report that sets
49 forth: (a) known and projected department of health medicaid
50 expenditures as described in subdivision 1 of this section; and (b)
51 the actions taken to implement any medicaid savings allocation plan
52 implemented pursuant to subdivision 4 of this section, including
53 information concerning the impact of such actions on each category
54 of service and each geographic region of the state. Each such
55 monthly report shall be provided to the chairs of the senate finance
56 and the assembly ways and means committees and shall be posted on
57 the department of health's website in a timely manner.

58 The money hereby appropriated is to be available for payment of aid
59 heretofore accrued to municipalities, and to providers of medical
60 services pursuant to section 367-b of the social services law, and
61 for payment of state aid to municipalities and to providers of
62

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1 family care where payment systems through the fiscal intermediaries
2 are not operational, and shall be available to the department net of
3 disallowances, refunds, reimbursements, and credits.
4 Notwithstanding any inconsistent provision of law to the contrary,
5 funds may be used by the department for outside legal assistance on
6 issues involving the federal government, the conduct of preadmission
7 screening and annual resident reviews required by the state's
8 medicaid program, computer matching with insurance carriers to
9 insure that medicaid is the payer of last resort and activities
10 related to the management of the pharmacy benefit available under
11 the medicaid program.
12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner of temporary and disability assistance or the
18 state commissioner of health as due from local social services
19 districts each month as their share of payments made pursuant to
20 section 367-b of the social services law may be set aside by the
21 state comptroller in an interest-bearing account in order to ensure
22 the orderly and prompt payment of providers under section 367-b of
23 the social services law pursuant to an estimate provided by the
24 commissioner of health of each local social services district's
25 share of payments made pursuant to section 367-b of the social
26 services law.
27 Notwithstanding any other provision of law, the money hereby
28 appropriated may be increased or decreased by interchange, with any
29 appropriation of the department of health and the office of medicaid
30 inspector general and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the department of health state purpose account, the office of
33 mental health, office for people with developmental disabilities,
34 the office of alcoholism and substance abuse services, the
35 department of family assistance office of temporary and disability
36 assistance and office of children and family services, the office of
37 Medicaid Inspector General, and the state office for the aging with
38 the approval of the director of the budget, who shall file such
39 approval with the department of audit and control and copies thereof
40 with the chairman of the senate finance committee and the chairman
41 of the assembly ways and means committee.
42 Notwithstanding any inconsistent provision of law to the contrary, the
43 moneys hereby appropriated may be used for payments to the centers
44 for medicaid and medicare services for obligations incurred related
45 to the pharmaceutical costs of dually eligible medicare/medicaid
46 beneficiaries participating in the medicare drug benefit authorized
47 by P.L. 108-173.
48 Notwithstanding any inconsistent provision of law, the moneys hereby
49 appropriated shall not be used for any existing rates, fees, fee
50 schedule, or procedures which may affect the cost of care and
51 services provided by personal care providers, case managers, health
52 maintenance organizations, out of state medical facilities which
53 provide care and services to residents of the state, providers of
54 transportation services, that are altered, amended, adjusted or
55 otherwise changed by a local social services district unless
56 previously approved by the department of health and the director of
57 the budget.
58 For services and expenses of the medical assistance program including
59 hospital inpatient services.
60 Notwithstanding any provision of law to the contrary, the portion of
61 this appropriation covering fiscal year 2012-13 shall supersede and
62 replace any duplicative (i) reappropriation for this item covering

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1 fiscal year 2012-13, and (ii) appropriation for this item covering
2 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
3 559,019,000 (re. \$559,019,000)
4

5 By chapter 54, section 1, of the laws of 2009:
6 For services and expenses related to the medical assistance program
7 for expanding participation in the Consumer Directed Personal
8 assistance program. Such activities shall include but not be limited
9 to contracting with peer based programs to assist persons eligible
10 for the consumer directed personal assistance program, providing
11 general education and outreach to increase awareness training for
12 discharge planners, local districts and others. Funds appropriated
13 herein are supported by savings resulting from the increased Federal
14 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
15 can recovery and reinvestment act of 2009
16 500,000 (re. \$344,000)
17

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Medicaid Direct Account
21

22 By chapter 53, section 1, of the laws of 2012:
23 For services and expenses for the medical assistance program,
24 including administrative expenses for local social services
25 districts, pursuant to title XIX of the federal social security act
26 or its successor program.

27 Notwithstanding section 40 of state finance law or any other law to
28 the contrary, all medical assistance appropriations made from this
29 account shall remain in full force and effect in accordance, in the
30 aggregate, with the following schedule: not more than 49 percent for
31 the period April 1, 2012 to March 31, 2013; and the remaining amount
32 for the period April 1, 2013 to March 31, 2014.

33 The moneys hereby appropriated are to be available for payment of aid
34 heretofore accrued to municipalities, and to providers of medical
35 services pursuant to section 367-b of the social services law, and
36 for payment of state aid to municipalities and to providers of
37 family care where payment systems through the fiscal intermediaries
38 are not operational, shall be available to the department net of
39 disallowances, refunds, reimbursements, and credits.

40 Notwithstanding any other provision of law, the money hereby
41 appropriated may be increased or decreased by interchange, with any
42 appropriation of the department of health and the office of medicaid
43 inspector general and may be increased or decreased by transfer or
44 suballocation between these appropriated amounts and appropriations
45 of the office of mental health, office for people with developmental
46 disabilities, the office of alcoholism and substance abuse services,
47 the department of family assistance office of temporary and
48 disability assistance, office of children and family services, the
49 department of financial services, department of corrections and
50 community supervision, and the state office for the aging with the
51 approval of the director of the budget, who shall file such approval
52 with the department of audit and control and copies thereof with the
53 chairman of the senate finance committee and the chairman of the
54 assembly ways and means committee.

55 Notwithstanding any inconsistent provision of law, in lieu of payments
56 authorized by the social services law, or payments of federal funds
57 otherwise due to the local social services districts for programs
58 provided under the federal social security act or the federal food
59 stamp act, funds herein appropriated, in amounts certified by the
60 state commissioner of temporary and disability assistance or the
61 state commissioner of health as due from local social services
62 districts each month as their share of payments made pursuant to

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1 section 367-b of the social services law may be set aside by the
2 state comptroller in an interest-bearing account in order to ensure
3 the orderly and prompt payment of providers under section 367-b of
4 the social services law pursuant to an estimate provided by the
5 commissioner of health of each local social services district's
6 share of payments made pursuant to section 367-b of the social
7 services law.
8 For services and expenses of the medical assistance program including
9 hospital inpatient services.
10 Notwithstanding any provision of law to the contrary, the portion of
11 this appropriation covering fiscal year 2012-13 shall supersede and
12 replace any duplicative (i) reappropriation for this item covering
13 fiscal year 2012-13, and (ii) appropriation for this item covering
14 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
15 9,302,437,000 (re. \$9,302,437,000)
16 For services and expenses of the medical assistance program including
17 hospital outpatient and emergency room services.
18 Notwithstanding any provision of law to the contrary, the portion of
19 this appropriation covering fiscal year 2012-13 shall supersede and
20 replace any duplicative (i) reappropriation for this item covering
21 fiscal year 2012-13, and (ii) appropriation for this item covering
22 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
23 2,286,423,000 (re. \$2,286,423,000)
24 For services and expenses of the medical assistance program including
25 clinic services.
26 Notwithstanding any provision of law to the contrary, the portion of
27 this appropriation covering fiscal year 2012-13 shall supersede and
28 replace any duplicative (i) reappropriation for this item covering
29 fiscal year 2012-13, and (ii) appropriation for this item covering
30 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
31 1,555,906,000 (re. \$1,555,906,000)
32 For services and expenses of the medical assistance program including
33 nursing home services.
34 Notwithstanding any provision of law to the contrary, the portion of
35 this appropriation covering fiscal year 2012-13 shall supersede and
36 replace any duplicative (i) reappropriation for this item covering
37 fiscal year 2012-13, and (ii) appropriation for this item covering
38 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
39 7,450,162,000 (re. \$7,450,162,000)
40 For services and expenses of the medical assistance program including
41 other long term care services.
42 Notwithstanding any provision of law to the contrary, the portion of
43 this appropriation covering fiscal year 2012-13 shall supersede and
44 replace any duplicative (i) reappropriation for this item covering
45 fiscal year 2012-13, and (ii) appropriation for this item covering
46 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
47 5,823,198,000 (re. \$5,823,198,000)
48 For services and expenses of the medical assistance program including
49 managed care services.
50 Notwithstanding any provision of law to the contrary, the portion of
51 this appropriation covering fiscal year 2012-13 shall supersede and
52 replace any duplicative (i) reappropriation for this item covering
53 fiscal year 2012-13, and (ii) appropriation for this item covering
54 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
55 10,286,307,000 (re. \$10,286,307,000)
56 For services and expenses of the medical assistance program including
57 pharmacy services.
58 Notwithstanding any provision of law to the contrary, the portion of
59 this appropriation covering fiscal year 2012-13 shall supersede and
60 replace any duplicative (i) reappropriation for this item covering
61

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1 fiscal year 2012-13, and (ii) appropriation for this item covering
2 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
3 3,983,930,000 (re. \$3,983,930,000)
4 For services and expenses of the medical assistance program including
5 transportation services.
6 Notwithstanding any provision of law to the contrary, the portion of
7 this appropriation covering fiscal year 2012-13 shall supersede and
8 replace any duplicative (i) reappropriation for this item covering
9 fiscal year 2012-13, and (ii) appropriation for this item covering
10 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
11 351,196,000 (re. \$351,196,000)
12 For services and expenses of the medical assistance program including
13 dental services.
14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2012-13 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2012-13, and (ii) appropriation for this item covering
18 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
19 284,827,000 (re. \$284,827,000)
20 For services and expenses of the medical assistance program including
21 noninstitutional and other spending.
22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2012-13 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2012-13, and (ii) appropriation for this item covering
26 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
27 8,534,401,000 (re. \$8,534,401,000)
28 Notwithstanding any inconsistent provision of law, subject to the
29 approval of the director of the budget, up to the amount
30 appropriated herein is available for services and expenses related
31 to pharmacy best practices initiatives including prior
32 authorizations and prior approvals.
33 Notwithstanding any provision of law to the contrary, the portion of
34 this appropriation covering fiscal year 2012-13 shall supersede and
35 replace any duplicative (i) reappropriation for this item covering
36 fiscal year 2012-13, and (ii) appropriation for this item covering
37 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
38 7,620,000 (re. \$7,620,000)
39 Notwithstanding any other provision of law, the money herein
40 appropriated, is available for transfer or suballocation to the
41 state university of New York and its subsidiaries, or to contract
42 without competition for services with the state university of New
43 York research foundation, to provide support for the administration
44 of the medical assistance program including activities such as
45 dental prior approval, retrospective and prospective drug
46 utilization review, development of evidence based utilization
47 thresholds, data analysis, clinical consultation and peer review,
48 clinical support for the pharmacy and therapeutic committee, and
49 other activities related to utilization management and for health
50 information technology support for the medicaid program.
51 Notwithstanding any provision of law to the contrary, the portion of
52 this appropriation covering fiscal year 2012-13 shall supersede and
53 replace any duplicative (i) reappropriation for this item covering
54 fiscal year 2012-13, and (ii) appropriation for this item covering
55 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
56 9,500,000 (re. \$9,500,000)
57 Notwithstanding any inconsistent provision of section 112 or 163 of
58 the state finance law or any other contrary provision of the state
59 finance law or any other contrary provision of law, the commissioner
60 of health may, without a competitive bid or request for proposal
61 process, enter into contracts with one or more certified public
62 accounting firms for the purpose of conducting audits of

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1 disproportionate share hospital payments made by the state of New
 2 York to general hospitals and for the purpose of conducting audits
 3 of hospital cost reports as submitted to the state of New York in
 4 accordance with article 28 of the public health law. Notwithstanding
 5 any inconsistent provisions of law, subject to the approval of the
 6 director of the budget, up to the amount appropriated herein.

7 Notwithstanding any provision of law to the contrary, the portion of
 8 this appropriation covering fiscal year 2012-13 shall supersede and
 9 replace any duplicative (i) reappropriation for this item covering
 10 fiscal year 2012-13, and (ii) appropriation for this item covering
 11 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 12 4,600,000 (re. \$4,600,000)

13 For services and expenses of the medical assistance program including
 14 medical services provided at state facilities operated by the office
 15 of mental health, the office for people with developmental
 16 disabilities and the office of alcoholism and substance abuse
 17 services.

18 Notwithstanding any provision of law to the contrary, the portion of
 19 this appropriation covering fiscal year 2012-13 shall supersede and
 20 replace any duplicative (i) reappropriation for this item covering
 21 fiscal year 2012-13, and (ii) appropriation for this item covering
 22 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 23 9,500,000,000 (re. \$9,500,000,000)

24
 25 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 26 section 1, of the laws of 2012:

27 For services and expenses for the medical assistance program, includ-
 28 ing administrative expenses for local social services districts,
 29 pursuant to title XIX of the federal social security act or its
 30 successor program.

31 Notwithstanding section 40 of state finance law or any other law to
 32 the contrary, all medical assistance appropriations made from this
 33 account shall remain in full force and effect in accordance, in the
 34 aggregate, with the following schedule: not more than 50.90 percent
 35 for the period April 1, 2011 to March 31, 2012; and the remaining
 36 amount for the period April 1, 2012 to September 15, 2013.

37 The moneys hereby appropriated are to be available for payment of aid
 38 heretofore accrued to municipalities, and to providers of medical
 39 services pursuant to section 367-b of the social services law, and
 40 for payment of state aid to municipalities and to providers of fami-
 41 ly care where payment systems through the fiscal intermediaries are
 42 not operational, shall be available to the department net of disal-
 43 lowances, refunds, reimbursements, and credits.

44 Notwithstanding any other provision of law, the money hereby appropri-
 45 ated may be increased or decreased by interchange, with any appro-
 46 priation of the department of health and the office of medicaid
 47 inspector general and may be increased or decreased by transfer or
 48 suballocation between these appropriated amounts and appropriations
 49 of the office of mental health, office for people with developmental
 50 disabilities, the office of alcoholism and substance abuse services,
 51 the department of family assistance office of temporary and disabil-
 52 ity assistance, office of children and family services, the depart-
 53 ment of financial services, which shall mean prior to October 3,
 54 2011, the department of insurance and the state office for the aging
 55 with the approval of the director of the budget, who shall file such
 56 approval with the department of audit and control and copies thereof
 57 with the chairman of the senate finance committee and the chairman
 58 of the assembly ways and means committee.

59 Notwithstanding any inconsistent provision of law, in lieu of payments
 60 authorized by the social services law, or payments of federal funds
 61 otherwise due to the local social services districts for programs
 62 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the
2 state commissioner of temporary and disability assistance or the
3 state commissioner of health as due from local social services
4 districts each month as their share of payments made pursuant to
5 section 367-b of the social services law may be set aside by the
6 state comptroller in an interest-bearing account in order to ensure
7 the orderly and prompt payment of providers under section 367-b of
8 the social services law pursuant to an estimate provided by the
9 commissioner of health of each local social services district's
10 share of payments made pursuant to section 367-b of the social
11 services law.

12 Notwithstanding any other provision of law, rule or regulation, to the
13 contrary, for the period April 1, 2011 through March 31, 2013, all
14 medicaid payments made for services provided on and after April 1,
15 2011, shall, except as hereinafter provided, be subject to a uniform
16 2 percent reduction and such reduction shall be applied, to the
17 extent practicable, in equal amounts during the fiscal year,
18 provided, however, that an alternative method may be considered at
19 the discretion of the commissioner of health and the director of the
20 budget based upon consultation with the health care industry includ-
21 ing but not limited to, a uniform reduction in medicaid rates of
22 payment or other reductions provided that any method selected
23 achieves no more than \$702,000,000 in medicaid state share savings,
24 except as hereinafter provided, for services provided on and after
25 April 1, 2011 through March 31, 2013. Any alternative methods to
26 achieve the reduction must be provided in writing and shall be filed
27 with the senate finance committee and the assembly ways and means
28 committee not less than 30 days before the date of which implementa-
29 tion is expected to begin. Nothing in this section shall be deemed
30 to prevent all or part of such alternative reduction plan from
31 taking effect retroactively, to the extent permitted by the federal
32 centers for medicare and medicaid services.

33 The following shall be exempt from reductions pursuant to this
34 section:

- 35 (i) any reductions that would violate federal law including, but not
36 limited to, payments required pursuant to the federal medicare
37 program;
- 38 (ii) any reductions related to payments pursuant to article 32, arti-
39 cle 31 and article 16 of the mental hygiene law;
- 40 (iii) payments the state is obligated to make pursuant to court orders
41 or judgments;
- 42 (iv) payments for which the non-federal share does not reflect any
43 state funding; and
- 44 (v) at the discretion of the commissioner of health and the director
45 of the budget, payments with regard to which it is determined by the
46 commissioner of health and the director of the budget that applica-
47 tion of reductions pursuant to this section would result, by opera-
48 tion of federal law, in a lower federal medical assistance percent-
49 age applicable to such payments.
- 50 (vi) payments made with regard to the early intervention program
51 pursuant to public health law section 2540.

52 Reductions to medicaid payments or medicaid rates of payments made
53 pursuant to this section shall be subject to the receipt of all
54 necessary federal approvals.

55 Not less than 30 days prior to the conclusion of each state fiscal
56 year in which the provisions of this section apply, the department
57 of health shall prepare and submit a report to the legislature that
58 details the actions taken to implement the medicaid state share
59 reduction established pursuant to this section. Such report shall be
60 provided to the chair of the senate finance committee and the assem-
61 bly ways and means committee. Provided, however, if this chapter
62 appropriates sufficient additional funds to support medicaid

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1 payments or medicaid rates of payments, the provisions of this para-
2 graph shall not apply and shall be considered null and void as of
3 March 31, 2011.

4 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
5 the public health law, section 21 of chapter 1 of the laws of 1999,
6 or any other contrary provision of law, in determining rates of
7 payments by state governmental agencies effective for services
8 provided for the period April 1, 2011 through March 31, 2013, for
9 inpatient and outpatient services provided by general hospitals, for
10 inpatient services and adult day health care outpatient services
11 provided by residential health care facilities pursuant to article
12 28 of the public health law, except for residential health care
13 facilities or units of such facilities that provide services prima-
14 rily to children under twenty-one years of age, for home health care
15 services provided pursuant to article 36 of the public health law by
16 certified home health agencies, long term home health care programs
17 and AIDS home care programs, for personal care services provided
18 pursuant to section 365-a of the social services law, hospice
19 services provided pursuant to article 40 of the public health law,
20 foster care services provided pursuant to article 6 of the social
21 services law, the commissioner of health shall apply no greater than
22 zero trend factors attributable to the 2011 and 2012 calendar years
23 in accordance with paragraph (c) of subdivision 10 of section 2807-c
24 of the public health law, provided, however, that such no greater
25 than zero trend factors for such calendar years shall also be
26 applied to rates of payment for personal care services for such
27 period provided in those local social service districts, including
28 New York city, whose rates of payment for such services are estab-
29 lished by such local social service districts pursuant to a rate-
30 setting exemption issued by the commissioner of health to such local
31 social service districts in accordance with applicable regulations,
32 and provided further, however, that for rates of payment for
33 assisted living program services provided for the period April 1,
34 2011 through March 31, 2013, trend factors attributable to such 2011
35 and 2012 calendar years shall be established at no greater than zero
36 percent, provided, however, that if this chapter provides sufficient
37 additional funding to cover the cost of trend factor adjustments to
38 the rates enumerated in this section, then provisions of this
39 section shall be deemed null and void as of March 31, 2011.

40 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
41 the public health law, section 21 of chapter 1 of the laws of 1999,
42 or any other contrary provision of law, in determining rates of
43 payments by state governmental agencies effective for services
44 provided for the period January 1, 2013 through March 31, 2013, for
45 inpatient and outpatient services provided by general hospitals, for
46 inpatient services and adult day health care outpatient services
47 provided by residential health care facilities pursuant to article
48 28 of the public health law, except for residential health care
49 facilities or units of such facilities that provide services prima-
50 rily to children under twenty-one years of age for home health care
51 services provided pursuant to article 36 of the public health law by
52 certified home health agencies, long term home health care programs
53 and AIDS home care programs, for personal care services provided
54 pursuant to section 365-a of the social services law, hospice
55 services provided pursuant to article 40 of the public health law,
56 foster care services provided pursuant to article 6 of the social
57 services law, the commissioner of health shall apply no greater than
58 zero trend factors attributable to the 2013 calendar year in accord-
59 ance with paragraph (c) of subdivision 10 of section 2807-c of the
60 public health law, provided, however, that such no greater than zero
61 trend factors for such calendar years shall also be applied to rates
62 of payment for personal care services for such period provided in

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1 those local social service districts, including New York city, whose
2 rates of payment for such services are established by such local
3 social service districts pursuant to a rate-setting exemption issued
4 by the commissioner of health to such local social service districts
5 in accordance with applicable regulations, and provided further,
6 however, that for rates of payment for assisted living program
7 services provided for the period January 1, 2013 through March 31,
8 2013, trend factors attributable to such 2013 calendar year shall be
9 established at no greater than zero percent, provided, however, that
10 if this chapter provides sufficient additional funding to cover the
11 cost of trend factor adjustments to the rates enumerated in this
12 section, then provisions of this section shall be deemed null and
13 void as of March 31, 2011.

14 Notwithstanding any provision of law to the contrary and subject to
15 the availability of federal financial participation, for the period
16 April 1, 2011 through March 31, 2013, clinics certified pursuant to
17 articles 16, 31 or 32 of the mental hygiene law shall be subject to
18 targeted medicaid reimbursement rate reductions in accordance with
19 the provisions of this section. Such reductions shall be based on
20 utilization thresholds which may be established either as provider-
21 specific or patient-specific thresholds. Provider specific thresh-
22 olds shall be based on average patient utilization for a given
23 provider in comparison to a peer based standard to be determined for
24 each service.

25 The commissioners of the office of mental health, the office for
26 persons with developmental disabilities, and the office of alcohol-
27 ism and substance abuse services, in consultation with the commis-
28 sioner of health, are authorized to waive utilization thresholds for
29 patients of clinics certified pursuant to article 16, 31, or 32 of
30 the mental hygiene law who are enrolled in specific treatment
31 programs or otherwise meet criteria as may be specified by such
32 commissioners. When applying a provider specific threshold, rates
33 will be reduced on a prospective basis based on the amount any
34 provider is over the determined threshold level. Patient-specific
35 thresholds will be based on annual thresholds determined for each
36 service over which the per visit payment for each visit in excess of
37 the standard during a twelve month period may be reduced by a prede-
38 termined amount. The thresholds, peer based standards and the
39 payment reductions shall be determined by the department of health,
40 with the approval of the division of the budget, and in consultation
41 with the office of mental health, the office for people with devel-
42 opmental disabilities and the office of alcoholism and substance
43 abuse services, and any such resulting rates shall be subject to
44 certification by the appropriate commissioners pursuant to subdivi-
45 sion (a) of section 43.02 of the mental hygiene law. The base period
46 used to establish the thresholds shall be the 2009 calendar year.
47 The total annualized reduction in payments shall be no less than
48 \$10,900,000 for Article 31 clinics, no less than \$2,400,000 for
49 Article 16 clinics, and no less than \$13,250,000 for Article 32
50 clinics. Provided, however if this chapter provides sufficient addi-
51 tional funding to cover the cost of targeted medical reimbursement
52 rate reductions enumerated in this section, then the provisions of
53 this section shall be deemed null and void as of March 31, 2011.

54 Notwithstanding any inconsistent provision of law, rule or regulation
55 to the contrary, for the period April 1, 2011 through March 31,
56 2013, the commissioner of health is authorized, in consultation with
57 the commissioners of the office of mental health, office of alcohol-
58 ism and substance abuse services, and office for people with devel-
59 opmental disabilities to: establish, in accordance with applicable
60 federal law and regulations, standards for the provision of health
61 home services to enrollees with chronic conditions in the program of
62 medical assistance for needy persons; establish payment methodol-

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1 ogies for health home services based on factors including but not
2 limited to the complexity of the conditions providers will be manag-
3 ing, the anticipated amount of patient contact needed to manage such
4 conditions, and the health care cost savings realized by provision
5 of health home services; establish the criteria under which such an
6 enrollee will be designated as being eligible to receive health home
7 services; and assign any enrollee designated as an eligible individ-
8 ual to a provider of health home services. Until such time as the
9 commissioner of health obtains necessary waivers and/or approvals
10 under the federal social security act, enrollees assigned to provid-
11 ers of health home services will be allowed to opt out of such
12 services. In addition, upon enrollment an enrollee shall be offered
13 an option of at least two providers of health home services to the
14 extent practicable. In addition to such payments made for health
15 home services, the commissioner of health is authorized to pay addi-
16 tional amounts to providers of health home services that meet proc-
17 ess or outcome standards specified by the commissioner. Payment for
18 such health home services and such additional payments will be made
19 with state funds only, to the extent that such funds are appropri-
20 ated therefore, until such time as federal financial participation
21 in the costs of such services is available. The commissioner of
22 health is authorized to submit amendments to the state plan for
23 medical assistance and/or submit one or more applications for waiv-
24 ers of the federal social security act, to obtain federal financial
25 participation in the costs of health home services. Notwithstanding
26 any limitations imposed by section 364 - 1 of the social services
27 law, the commissioner is authorized to allow entities participating
28 in demonstration projects established pursuant to such section to
29 provide health home services. Notwithstanding any law, rule, or
30 regulation to the contrary, the commissioners of the department of
31 health, the office of mental health, and the office of alcoholism
32 and substance abuse services are authorized to jointly establish a
33 single set of operating and reporting requirements and a single set
34 of construction and survey requirements for entities that can demon-
35 strate experience in the delivery of health, and mental health
36 and/or alcohol and substance abuse services and the capacity to
37 offer integrated delivery in each location approved by the commis-
38 sioner, and meet the standards for providing and receiving payment
39 for health home services. In establishing a single set of operating
40 and reporting requirements and a single set of construction and
41 survey requirements for entities described in this subdivision, the
42 commissioners of the department of health, the office of mental
43 health, and the office of alcoholism and substance abuse services
44 are authorized to waive any regulatory requirements as are necessary
45 to avoid duplication of requirements and to allow the integrated
46 delivery of services in a rational and efficient manner. Provided,
47 however, if this chapter appropriates sufficient additional funds to
48 provide coverage for persons with chronic conditions under the
49 program of medical assistance for needy persons without the savings
50 to be achieved through the provision of health home services, then
51 the provisions of this paragraph shall not apply and shall be
52 considered null and void as of March 31, 2011.

53 Notwithstanding any inconsistent provision of law, rule or regulation
54 to the contrary, for the period April 1, 2011 through March 31,
55 2013: coverage under the Medicaid program for enteral formula thera-
56 py and nutritional supplements are limited to coverage only for
57 nasogastric, jejunostomy, or gastrostomy tube feeding or for treat-
58 ment of an inborn metabolic disorder or to address growth and devel-
59 opmental problems in children, or, subject to standards established
60 by the commissioner of health, for persons with a diagnosis of HIV
61 infection, AIDS or HIV-related illness or other diseases and condi-
62 tions; coverage under the medicaid program for prescription footwear

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1 and inserts is limited to coverage only when used as an integral
2 part of a lower limb orthotic appliance, as part of a diabetic
3 treatment plan, or to address growth and development problems in
4 children; coverage under the medicaid program for compression and
5 support stockings is limited to coverage only for pregnancy or
6 treatment of venous stasis ulcers; and the commissioner of health is
7 authorized to require prior authorization for prescriptions of
8 opioid analgesics in excess of four prescriptions in a thirty-day
9 period. Provided, however, if this chapter appropriates sufficient
10 additional funds to allow medicaid coverage of such services without
11 imposing such limitations, then the provisions of this paragraph
12 shall not apply and shall be considered null and void as of March
13 31, 2011.

14 Notwithstanding any inconsistent provision of law, rule or regulation
15 to the contrary, for the period April 1, 2011 through march 31,
16 2013, when Medicaid eligible persons are also beneficiaries under
17 part B of title XVIII of the federal social security act and payment
18 under part B would exceed the amount that would be paid by Medicaid
19 if the person were not eligible under part B or a qualified Medicare
20 beneficiary, the amount payable under the Medicaid program shall be
21 twenty percent of the amount of any coinsurance liability of such
22 eligible person pursuant to federal law if they were not eligible
23 for Medicaid or were not a qualified Medicare beneficiary, but only
24 with respect to services covered under title eleven of article five
25 of the social services law; provided however that amounts payable
26 with respect to items and services covered under such title and
27 provided to eligible persons who are also beneficiaries under part B
28 or to qualified medicare beneficiaries by an ambulance service under
29 the authority of an operating certificate issued pursuant to article
30 thirty of the public health law, a psychologist licensed under arti-
31 cle one hundred fifty-three of the education law, or a facility
32 under the authority of an operating certificate issued pursuant to
33 article sixteen, thirty-one or thirty-two of the mental hygiene law,
34 and with respect to outpatient hospital and clinic items and
35 services covered under such title and provided by a facility under
36 the authority of an operating certificate issued pursuant to article
37 twenty-eight of the public health law, shall not be less than the
38 amount of any co-insurance liability of such eligible persons or
39 such qualified medicare beneficiaries, or for which such eligible
40 persons or such qualified medicare beneficiaries would be liable
41 under federal law were they not eligible for medical assistance or
42 were they not qualified medicare beneficiaries with respect to such
43 benefits under part B.

44 Provided, however, if this chapter appropriates sufficient additional
45 funds to provide medical assistance payments under subparagraph
46 (iii) of paragraph (d) of subdivision one of section three hundred
47 sixty-seven-a of the social services law with respect to services
48 not covered under title eleven of article five of the social
49 services law, then the provisions of this paragraph shall not apply
50 and shall be considered null and void as of March 31, 2011.

51 Notwithstanding any inconsistent provision of law, rule or regulation
52 to the contrary, for the period April 1, 2011 through March 31,
53 2013, amounts payable under section three hundred sixty-seven-a of
54 the social services law with respect to hospital outpatient services
55 or diagnostic and treatment center services pursuant to article
56 twenty-eight of the public health law provided to Medicaid eligible
57 persons who are also beneficiaries under part B of title XVIII of
58 the federal social security act or provided to qualified medicare
59 beneficiaries under part B of title XVIII of such act shall not
60 exceed the approved medical assistance payment level less the amount
61 payable under part B. Provided, however, if this chapter appropri-
62 ates sufficient additional funds to provide medical assistance

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1 payments under section three hundred sixty-seven-a of the social
2 services law with respect to hospital outpatient services or diag-
3 nostic and treatment center services provided to Medicaid eligible
4 persons who are also beneficiaries under part B without such limita-
5 tion, then the provisions of this paragraph shall not apply and
6 shall be considered null and void as of March 31, 2011.

7 Notwithstanding any inconsistent provision of law, rule or regulation
8 to the contrary, for the period April 1, 2011 through March 31,
9 2013:

10 1. (a) The commissioners of the office of mental health and the office
11 of alcoholism and substance abuse services, in consultation with the
12 commissioner of health, the impacted local governmental units, and
13 with the approval of the division of budget, shall have responsibil-
14 ity for jointly designating regional entities to provide administra-
15 tive and management services for the purposes of prior approving and
16 coordinating the provision of behavioral health services, facilitat-
17 ing the continuity of post-hospitalization behavioral health
18 services, and the integration of behavioral health services with
19 other services available under the medical assistance program, for
20 recipients of medical assistance who are not enrolled in managed
21 care, and for approval, coordination, facilitating continuity and
22 integration of behavioral health services that are not provided
23 through managed care programs under the medical assistance program
24 for individuals regardless of whether or not such individuals are
25 enrolled in managed care programs. Such regional entities shall also
26 be responsible for promoting appropriate care and service utiliza-
27 tion while safeguarding against unnecessary utilization of such care
28 and services and assuring that payments are consistent with the
29 efficient and economical delivery of quality care. In exercising
30 this responsibility, the commissioners of the office of mental
31 health and the office of alcoholism and substance abuse services are
32 authorized to contract, after consultation with the commissioner of
33 health and the impacted local governmental units, with regional
34 behavioral health organizations or other entities. Such contracts
35 may include responsibility for: receipt, review, and determination
36 of prior authorization requests for behavioral health care and
37 services, consistent with criteria established or approved by the
38 commissioners of mental health and alcoholism and substance abuse
39 services, and authorization of appropriate care and services based
40 on documented patient medical need.

41 (b) Notwithstanding any inconsistent provision of sections one hundred
42 twelve and one hundred sixty-three of the state finance law, or
43 section one hundred forty-two of the economic development law, or
44 any other law to the contrary, the commissioners of the office of
45 mental health and the office of alcoholism and substance abuse
46 services are authorized to enter into a contract or contracts under
47 subdivision 1 without a competitive bid or request for proposal
48 process, provided, however, that the office of mental health and the
49 office of alcoholism and substance abuse services shall post on
50 their websites, for a period of no less than thirty days: (i) a
51 description of the proposed services to be provided pursuant to the
52 contractor contracts; (ii) the criteria for selection of a contrac-
53 tor or contractors; (iii) the period of time during which a prospec-
54 tive contractor may seek selection, which shall be no less than
55 thirty days after such information is first posted on the website;
56 and (iv) the manner by which a prospective contractor may seek such
57 selection, which may include submission by electronic means. All
58 reasonable and responsive submissions that are received from
59 prospective contractors in timely fashion shall be reviewed by the
60 commissioners.

61 (c) The commissioners of the office of mental health and the office of
62 alcoholism and substance abuse services, in consultation with the

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- 1 commissioner of health and the impacted local governmental units,
2 shall select such contractor or contractors that, in their
3 discretion, have demonstrated the ability to effectively, efficient-
4 ly, and economically integrate behavioral health and health
5 services; have the requisite expertise and financial resources; have
6 demonstrated that their directors, sponsors, members, managers,
7 partners or operators have the requisite character, competence and
8 standing in the community, and are best suited to serve the purposes
9 described in this subdivision.
- 10 2. (a) The commissioners of the office of mental health, the office of
11 alcoholism and substance abuse services and the department of
12 health, shall have the responsibility for jointly designating on a
13 regional basis, after consultation with the local social services
14 district and local governmental unit, as such term is defined in the
15 mental hygiene law, of a city with a population of over one million
16 and after consultation of other affected counties, a limited number
17 of specialized managed care plans under section 364-j of this arti-
18 cle, special need managed care plans under section 364-j or this
19 article, and/or integrated physical and behavioral health provider
20 systems certified under article 44-a of the public health law capa-
21 ble of managing the behavioral and physical health needs of medical
22 assistance enrollees with significant behavioral health needs.
23 Initial designations of such plan or provider systems should be made
24 no later than April first, two thousand thirteen, provided, however,
25 such designations shall be contingent upon a determination by such
26 state commissioners that the entities to be designated have the
27 capacity and financial ability to provide services in such plans or
28 provider systems, and that the region has a sufficient population
29 and service base to support such plans and systems. Once designated,
30 the commissioner of health shall make arrangements to enroll such
31 enrollees in such plans or integrated provider systems and to pay
32 such plans or provider systems on a capitated or other basis to
33 manage, coordinate, and pay for behavioral and physical health
34 medical assistance services for such enrollees.
- 35 (b) Notwithstanding any inconsistent provision of section one hundred
36 twelve and one hundred sixty-three of the state finance law, and
37 section one hundred forty-two of the economic development law, or
38 any other law to the contrary, the designations of such plans and
39 provider systems, and any resulting contracts with such plans,
40 providers or provider systems are authorized to be entered into by
41 such state commissioners without a competitive bid or request for
42 proposal process, provided, however, that the department of health,
43 the office of mental health and the office of alcoholism and
44 substance abuse services shall post on their websites, for a period
45 of no less than thirty days: (i) a description of the proposed
46 services to be provided by the plans or systems; (ii) the criteria
47 for selection of a plan or system; (iii) the period of time during
48 which a prospective plan or system may seek selection, which shall
49 be no less than thirty days after such information is first posted
50 on the website; and (iv) the manner by which a prospective plan or
51 system may seek such selection, which may include submission by
52 electronic means. All reasonable and responsive submissions that are
53 received from prospective plans or systems in timely fashion shall
54 be reviewed by the commissioners.
- 55 (c) The commissioners of the office of mental health and the office of
56 alcoholism and substance abuse services, in consultation with the
57 commissioner of health and the impacted local governmental units,
58 and for contracts affecting a city with a population of over one
59 million, also with such city's local social services district and
60 local governmental unit, as such term is defined in the mental
61 hygiene law, shall select such plans or systems that, in their
62 discretion, have demonstrated the ability to effectively, efficient-

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1 ly, and economically manage the behavioral and physical health needs
 2 of medical assistance enrollees with significant behavioral health
 3 needs; have the requisite expertise and financial resources; have
 4 demonstrated that their directors, sponsors, members, managers,
 5 partners or operators have the requisite character, competence and
 6 standing in the community, and are best suited to serve the purposes
 7 described in this subdivision. Oversight of such contracts with
 8 such plans, providers or provider systems shall be the joint respon-
 9 sibility of such state commissioners, and for contracts affecting a
 10 city with a population of over one million, also with such city's
 11 local social services district and local governmental unit, as such
 12 term is defined in the mental hygiene law.

13 3. The commissioner of health, jointly with the commissioner of mental
 14 health and the commissioner of alcoholism and substance abuse
 15 services shall be authorized to establish special needs managed care
 16 and specialized managed care plans, under the medical assistance
 17 program and certified under section forty-four hundred three-d of
 18 the public health law, in accordance with applicable federal law and
 19 regulations. The commissioner of health, in cooperation with such
 20 commissioners, is authorized, subject to the approval of the direc-
 21 tor of the state division of the budget, to apply for federal waiv-
 22 ers when such action would be necessary to assist in promoting the
 23 objectives of subdivisions 1 and 2. "Special needs managed care
 24 plan" or "specialized managed care plan" shall mean a combination of
 25 persons natural or corporate, or any groups of such persons, or a
 26 county or counties, who enter into an arrangement, agreement or
 27 plan, or combination of arrangements, agreements or plans, to
 28 provide health and behavioral health services to enrollees with
 29 significant behavioral health needs. Provided, however, if this
 30 chapter appropriates sufficient additional funds to provide coverage
 31 for behavioral health care and services under the program of medical
 32 assistance for needy persons without the savings to be achieved by
 33 contracting for the prior authorization and coordination of the
 34 provision of such services, then the provisions of this paragraph
 35 shall not apply and shall be considered null and void as of March
 36 31, 2011.

37 For services and expenses of the medical assistance program including
 38 hospital inpatient services.

39 Notwithstanding any contrary provision of law, in determining rates of
 40 payments for general hospital inpatient services by state govern-
 41 mental agencies effective for services provided for the period April
 42 1, 2011 through March 31, 2013, the commissioner of health shall
 43 make such adjustments to such rates as are necessary and not incon-
 44 sistent with otherwise directly applicable regulations, to reduce
 45 reimbursement with regard to services provided to hospital inpa-
 46 tients as a result, as determined by the commissioner of health, of
 47 potentially preventable negative outcomes, hospital acquired condi-
 48 tions, injuries sustained while a hospital inpatient and the inap-
 49 propriate use of certain medical procedures, including cesarean
 50 deliveries, coronary artery grafts and percutaneous coronary inter-
 51 ventions ... 9,091,740,000 (re. \$145,400,000)

52 For services and expenses of the medical assistance program including
 53 hospital outpatient and emergency room services
 54 2,232,942,000 (re. \$23,300,000)

55 For services and expenses of the medical assistance program including
 56 clinic services ... 1,571,277,000 (re. \$16,400,000)

57 For services and expenses of the medical assistance program including
 58 nursing home services.

59 Notwithstanding any contrary provision of law, for the period April 1,
 60 2011 through March 31, 2013, with regard to adjustments to inpatient
 61 rates of payment made pursuant to section 2808 of the public health
 62 law for inpatient services provided by residential health care

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1 facilities for the period April 1, 2010 through March 31, 2012 and
2 the period April 1, 2012 through March 31, 2013, the commissioner of
3 health and the director of the budget shall, upon a determination by
4 such commissioner and such director that such rate adjustments
5 shall, prior to the application of any applicable adjustment for
6 inflation, result in an aggregate increase in total medicaid rates
7 of payment for such services for either such state fiscal year,
8 including payments made pursuant to subparagraph (i) of paragraph
9 (d) of subdivision 2-c of section 2808 of the public health law,
10 make such proportional adjustments to such rates as are necessary to
11 reduce such total aggregate rate adjustments within each such year
12 such that the aggregate total for each such year reflects no such
13 increase or decrease, and provided further, however, that adjust-
14 ments made pursuant to this paragraph shall not be subject to subse-
15 quent correction or reconciliation, and provided further, however,
16 that if this chapter provides sufficient additional funding to cover
17 the cost of such rate adjustments to the rates enumerated in this
18 paragraph, then provisions of this paragraph shall be deemed null
19 and void as of March 31, 2011.

20 Notwithstanding any contrary provision of law, rule or regulation, for
21 the period April 1, 2011 through March 31, 2013, the capital cost
22 component of medicaid rates of payment for services provided by
23 residential health care facilities may not include any payment
24 factor for return on or return of equity, and provided further,
25 however, that for that period no adjustment to rates of payment may
26 be made pursuant to paragraph (d) of subdivision 20 of section 2808
27 of the public health law as in effect on March 31, 2011, provided,
28 however, that if this chapter provides sufficient additional funding
29 to cover the cost of the adjustments to the rates enumerated in this
30 section, then provisions of this section shall be deemed null and
31 void as of March 31, 2011.

32 Notwithstanding any inconsistent provision of law or regulation to the
33 contrary, for the period April 1, 2011 through March 31, 2013, the
34 commissioner of health shall not be required to revise certified
35 rates of payment established pursuant to the public health law prior
36 to April 1, 2013, based on consideration of rate appeals filed by
37 residential health care facilities pursuant to section 2808 of the
38 public health law or based upon adjustments to capital cost
39 reimbursement as a result of approval by the commissioner of health
40 of an application for construction under section 2802 of the public
41 health law, in excess of aggregate amount of \$50,000,000 for the
42 state fiscal year beginning April 1, 2011, and \$80,000,000 for the
43 state fiscal year beginning April 1, 2012, provided, however, that
44 in revising such rates within such fiscal limits the commissioner of
45 health may prioritize rate appeals for facilities which the commis-
46 sioner of health determines are facing significant financial hard-
47 ship and, further, the commissioner of health is authorized to enter
48 into agreements with such facilities to resolve multiple pending
49 rate appeals based upon a negotiated aggregate amount and may offset
50 such negotiated aggregate amounts against any amounts owed by the
51 facility to the department of health, including, but not limited to,
52 amounts owed pursuant to section 2807-d of the public health law,
53 provided further, however, that such rate adjustment made pursuant
54 to this section remain fully subject to approval by the director of
55 the budget in accordance with the provisions of subdivision two of
56 section 2807 of the public health law.

57 Notwithstanding any inconsistent provision of law, rule or regulation
58 to the contrary, for the period April 1, 2011 through March 31,
59 2013, payments under the medicaid program to reserve a bed in a
60 residential health care facility while a medicaid recipient is
61 temporarily hospitalized or on leave of absence from the facility
62 shall be made as follows: payments for reserved bed days shall be

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1 made at 95 percent of the medicaid rate otherwise payable to the
 2 facility for services provided on behalf of such recipient; payment
 3 for reserved bed days during temporary hospitalizations may not
 4 exceed fourteen days in any twelve month period; payment for
 5 reserved bed days for non-hospitalization leaves of absence may not
 6 exceed ten days in any twelve month period. Provided, however, if
 7 this chapter appropriates sufficient additional funds to allow
 8 medicaid payments for reserved bed days pursuant to subdivision 25
 9 of section 2808 of the public health law, then the provisions of
 10 this paragraph shall not apply and shall be considered null and void
 11 as of March 31, 2011 ... 7,420,543,000 (re. \$95,500,000)

12 For services and expenses of the medical assistance program including
 13 other long term care services.

14 Notwithstanding any inconsistent provision of law or regulation to the
 15 contrary, for the period April 1, 2011 through March 31, 2013, for
 16 participating providers, meaning certified home health agencies,
 17 long term home health agencies and personal care providers with
 18 total medicaid reimbursements exceeding \$50,000,000 per calendar
 19 year, every service or item within a claim submitted by a partic-
 20 ipating provider shall be reviewed and verified by a verification
 21 organization prior to submission of a claim to the department of
 22 health provided that the verification organization shall declare
 23 each service or item to be verified or unverified and provided that
 24 each participating provider shall receive and maintain reports for
 25 the verification organization which shall contain data on verified
 26 items or services including whether a service appeared on a conflict
 27 or exception report before verification and how that conflict or
 28 exception was resolved and items or services that were not verified,
 29 including conflict and exception report data for these services and
 30 provided that every service or item within a claim submitted by a
 31 participating provider shall be reviewed and verified by a verifica-
 32 tion organization prior to submission of a claim to the department
 33 of health provided that the verification organization shall declare
 34 each service or item to be verified or unverified. Provided, howev-
 35 er, if this chapter appropriates sufficient additional funds to
 36 support participating providers of medical assistance program items
 37 subject to preclaim review otherwise provided for in the public
 38 health law, than the provisions of this section shall be deemed null
 39 and void as of March 31, 2011.

40 Notwithstanding any inconsistent provision of law, rule or regulation
 41 to the contrary, for the period April 1, 2011 through March 31,
 42 2013:

- 43 1. The amount of personal care services covered by the medicaid
 44 program shall not exceed eight hours per week for individuals whose
 45 needs are limited to nutritional and environmental support func-
 46 tions.
- 47 2. The commissioner of health is authorized to adopt standards for the
 48 provision and management of personal care services covered by the
 49 medicaid program for individuals whose need for such services
 50 exceeds a specified level to be determined by the commissioner of
 51 health.
- 52 3. The commissioner of health is authorized to provide assistance to
 53 persons receiving personal care services covered by the medicaid
 54 program who are transitioning to receiving care from a managed long
 55 term care plan certified pursuant to section 4403-f of the public
 56 health law.
- 57 4. Provided, however, if this chapter appropriates sufficient addi-
 58 tional funds to allow for the payment of personal care services at
 59 the level provided for in paragraph (e) of subdivision 2 of section
 60 365-a of the social services law, then the provisions of this para-
 61 graph shall not apply and shall be considered null and void as of
 62 March 31, 2011.

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- 1 Notwithstanding any inconsistent provision of law or regulation and
2 subject to the availability of federal financial participation,
3 (a) for the period April 1, 2011 through March 31, 2013, rates of
4 payment by government agencies for services provided by certified
5 home health agencies, except for such services provided to children
6 under eighteen years of age and other discrete groups as may be
7 determined by the commissioner, shall reflect ceiling limitations
8 determined in accordance with this section, provided, however, that
9 at the discretion of the commissioner such ceilings may, as an
10 alternative, be applied to payments for services provided for the
11 period April 1, 2011 through March 31, 2012, except for such
12 services provided to children and other discrete groups as may be
13 determined by the commissioner. In determining such payments or
14 rates of payment, agency ceilings shall be established. Such ceil-
15 ings shall be applied to payments or rates of payment for certified
16 home health agency services as established pursuant to this section
17 and applicable regulations. Ceilings shall be based on a blend of:
18 (i) an agency's 2009 average per patient medicaid claims, weighted
19 at a percentage as determined by the commissioner, and; (ii) the
20 2009 statewide average per patient medicaid claims adjusted by a
21 regional wage index factor and an agency patient case mix index,
22 weighted at a percentage as determined by the commissioner. Such
23 ceilings will be effective April 1, 2011 through March 31, 2012. An
24 interim payment or rate of payment adjustment effective April 1,
25 2011, shall be applied to agencies with projected average per
26 patient medicaid claims, as determined by the commissioner, to be
27 over their ceilings. Such agencies shall have their payments or
28 rates of payment reduced to reflect the amount by which such claims
29 exceed their ceilings.
- 30 (b) Ceiling limitations determined pursuant to subdivision (a) of this
31 section shall be subject to reconciliation. In determining payment
32 or rate of payment adjustments based on such reconciliation,
33 adjusted agency ceilings shall be established. Such adjusted ceil-
34 ings shall be based on a blend of: (i) an agency's 2009 average per
35 patient medicaid claims adjusted by the percentage of increase or
36 decrease in such agency's patient case mix from the 2009 calendar
37 year to the annual period April 1, 2011 through March 31, 2012,
38 weighted at a percentage as determined by the commissioner; and (ii)
39 the 2009 statewide average per patient medicaid claims adjusted by a
40 regional wage index factor and the agency's patient case mix index
41 for the annual period April 1, 2011 through March 31, 2012, weighted
42 at a percentage as determined by the commissioner. Such adjusted
43 agency ceiling shall be compared to actual medicaid paid claims for
44 the period April 1, 2011 through March 31, 2012. In those instances
45 when an agency's actual per patient medicaid claims are determined
46 to exceed the agency's adjusted ceiling, the amount of such excess
47 shall be due from each such agency to the state and may be recouped
48 by the department in a lump sum amount or through reductions in the
49 medicaid payments due to the agency. In those instances where an
50 interim payment or rate of payment adjustment was applied to an
51 agency in accordance with paragraph (a), and such agency's actual
52 per patient medicaid claims are determined to be less than the agen-
53 cy's adjusted ceiling, the amount by which such medicaid claims are
54 less than the agency's adjusted ceiling shall be remitted to each
55 such agency by the department in a lump sum amount or through an
56 increase in the medicaid payments due to the agency.
- 57 (c) Interim payment or rate of payment adjustments pursuant to this
58 section shall be based on medicaid paid claims, as determined by the
59 commissioner, for services provided by agencies in the base year
60 2009. Amounts due from reconciling rate adjustments shall be based
61 on medicaid paid claims, as determined by the commissioner, for
62 services provided by agencies in the base year 2009 and medicaid

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- 1 paid claims, as determined by the commissioner, for services
2 provided by agencies in the reconciliation period April 1, 2011
3 through March 31, 2012. In determining case mix, each patient shall
4 be classified using a system based on measures which may include,
5 but not be limited to, clinical and functional measures, as reported
6 on the federal Outcome and Assessment Information Set (OASIS), as
7 may be amended.
- 8 (d) The commissioner may require agencies to collect and submit any
9 data required to implement the provisions of this section.
- 10 (e) Payments or rate of payment adjustments determined pursuant to
11 this section shall, for the period April 1, 2011 through March 31,
12 2012, be retroactively reconciled utilizing the methodology in para-
13 graph (b) of this section and utilizing actual paid claims from such
14 period.
- 15 (f) Notwithstanding any inconsistent provision of this section,
16 payments or rate of payment adjustments made pursuant to this
17 section shall not result in an aggregate annual decrease in medicaid
18 payments to providers subject to this section that is in excess of
19 \$200,000,000, as determined by the commissioner and not subject to
20 subsequent adjustment, and the commissioner shall make such adjust-
21 ments to such payments or rates of payment as are necessary to
22 ensure that such aggregate limits on payment decreases are not
23 exceeded.
- 24 Notwithstanding any inconsistent provision of law or regulation and
25 subject to the availability of federal financial participation, for
26 the period April 1, 2012 through March 31, 2013, payments by govern-
27 ment agencies for services provided by certified home health agen-
28 cies, except for such services provided to children under eighteen
29 years of age and other discreet groups as may be determined by the
30 commissioner, shall be based on episodic payments. In establishing
31 such payments, a statewide base price shall be established for each
32 sixty day episode of care and adjusted by a regional wage index
33 factor and an individual patient case mix index. Such episodic
34 payments may be further adjusted for low utilization cases and to
35 reflect a percentage limitation of the cost for high-utilization
36 cases that exceed outlier thresholds of such payments. Episodic
37 payments shall be based on medicaid paid claims, as determined and
38 adjusted by the commissioner to achieve savings comparable to the
39 prior state fiscal year, for services provided by all certified home
40 health agencies in the base year 2009. The commissioner may require
41 agencies to collect and submit any data required to implement this
42 subdivision.
- 43 Notwithstanding any contrary law, rule or regulation, for the period
44 April 1, 2011 through March 31, 2013 medicaid rates of payments for
45 services provided by certified home health agencies, by long term
46 home health care programs or by an AIDS home care program, to
47 patients diagnosed with Acquired Immune Deficiency Syndrome (AIDS)
48 shall reflect no separate payment for home care nursing services.
- 49 Notwithstanding any inconsistent provision of law, rule or regulation
50 to the contrary, for the period April 1, 2011 through March 31,
51 2013:
- 52 1. The commissioner of health is authorized to submit the appropriate
53 waivers, including but not limited to those authorized pursuant to
54 sections eleven hundred fifteen and nineteen hundred fifteen of the
55 federal social security act or successor provisions, and any other
56 waivers necessary to require, on or after April first, two thousand
57 twelve, medical assistance recipients who are twenty-one years of
58 age or older and who require community-based long term care
59 services, as specified by the commissioner, for more than one
60 hundred and twenty days, to receive such services through a managed
61 long term care plan certified pursuant to section forty-four hundred
62 three-f of the public health law or other program model that meets

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- 1 guidelines specified by the commissioner that support coordination
2 and integration of services. Such other program models may include
3 long term home health care programs that comply with such guide-
4 lines. Copies of such original waiver applications and amendments
5 thereto shall be provided to the chairs of the senate finance
6 committee, the assembly ways and means committee, and the senate and
7 assembly health committees simultaneously with their submission to
8 the federal government.
- 9 2. With respect to persons in receipt of long term care services prior
10 to enrollment, the guidelines shall require the managed long term
11 care plan to contract with agencies currently providing such
12 services, in order to promote continuity of care. In addition, the
13 guidelines shall require managed long term care plans to offer and
14 cover consumer directed personal assistance services for eligible
15 individuals who elect such services pursuant to section three
16 hundred sixty-five-f of the social services law. The commissioner
17 shall seek input from representatives of home and community based
18 long term care services providers, recipients, and the Medicaid
19 managed care advisory review panel, among others, to further evalu-
20 ate and promote the transition of persons in receipt of home and
21 community-based long term care services in to managed long term care
22 plans and other care coordination models and to develop guidelines
23 for such care coordination models. The guidelines shall be finalized
24 and posted on the department's website no later than November
25 fifteen, two thousand eleven.
- 26 3. With respect to persons required to enroll in managed long term
27 care or other care coordination model pursuant to a waiver described
28 in paragraph 1:
- 29 (a) Medical assistance recipients who are Native Americans shall not
30 be required to enroll in a managed long term care plan or other care
31 coordination model.
- 32 (b) The following medical assistance recipients shall not be eligible
33 to participate in a managed long term care program or other care
34 coordination model:
- 35 (i) a person who is expected to be eligible for medical assistance for
36 less than six months, for a reason other than that the person is
37 eligible for medical assistance only through the application of
38 excess income toward the cost of medical care and services;
- 39 (ii) a person who is eligible for medical assistance benefits only
40 with respect to tuberculosis-related services;
- 41 (iii) a person receiving hospice services at time of enrollment;
- 42 (iv) a person who has primary medical or health care coverage avail-
43 able from or under a third-party payor which may be maintained by
44 payment, or part payment, of the premium or cost sharing amounts,
45 when payment of such premium or cost sharing amounts would be cost-
46 effective, as determined by the social services district;
- 47 (v) a person receiving family planning services pursuant to subpara-
48 graph eleven of paragraph (a) of subdivision one of section three
49 hundred sixty-six of the social services law;
- 50 (vi) a person who is eligible for medical assistance pursuant to para-
51 graph (v) of subdivision four of section three hundred sixty-six of
52 the social services law.
- 53 (c) The following medical assistance recipients shall not be eligible
54 to participate in a managed long term care program or other care
55 coordination model until program features and reimbursement rates
56 are approved by the commissioner of health and, where appropriate,
57 the commissioner of the office for persons with developmental disa-
58 bilities:
- 59 (i) a person enrolled in a managed care plan pursuant to section three
60 hundred sixty-four-j of the social services law;
- 61 (ii) a participant in the traumatic brain injury waiver program;
- 62

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- 1 (iii) a participant in the nursing home transition and diversion waiver program;
- 2
- 3 (iv) a person enrolled in the assisted living program;
- 4 (v) a person enrolled in home and community based waiver programs
- 5 administered by the office for persons with developmental disabilities.
- 6
- 7 (d) Persons required to enroll in the managed long term care program
- 8 or other care coordination model shall have no less than thirty days
- 9 to select a managed long term care provider, and shall be provided
- 10 with information to make an informed choice. Where a participant has
- 11 not selected such a provider, the commissioner of health shall
- 12 assign such participant to a managed long term care provider, taking
- 13 into account quality, capacity and geographic accessibility.
- 14 (vii) Managed long term care provided and plans certified or other
- 15 care coordination model established pursuant to this paragraph shall
- 16 comply with the provisions of paragraphs (d), (i), and (t) and
- 17 subparagraphs (a)(iii) and (e)(iv) of subdivision four of section
- 18 three hundred sixty-four-j of the social services law.
- 19 4. An entity shall not need a designation by the majority leader of
- 20 the senate, the speaker of the assembly, or the commissioner of
- 21 health in order to apply for a certificate of authority as a managed
- 22 long term care plan.
- 23 5. Managed long term care plans may be authorized by the department of
- 24 health to cover primary care and acute care services. If a managed
- 25 long term care plan does not cover primary, specialty, and acute
- 26 care services, it must demonstrate a readiness and capability to
- 27 coordinate such services.
- 28 6. Managed long term care enrollment applications will be processed by
- 29 the department of health or its designee, and not by local depart-
- 30 ments of social services.
- 31 7. The commissioner of health is authorized to issue certificates of
- 32 authority to up to seventy-five managed long term care plans.
- 33 Provided, however, if this chapter appropriates sufficient addi-
- 34 tional funds to allow Medicaid payment for services on a fee-for-
- 35 service basis without the savings to be achieved by requiring
- 36 enrollment of Medicaid recipients in managed long term care plans or
- 37 other care coordination models, and by streamlining the process for
- 38 enrolling participants in managed long term care plans, then the
- 39 provisions of this paragraph shall not apply and shall be considered
- 40 null and void as of March 31, 2011
- 41 5,728,436,000 (re. \$401,700,000)
- 42 For services and expenses of the medical assistance program including
- 43 managed care services.
- 44 Notwithstanding any inconsistent provision of law, rule or regulation
- 45 to the contrary, for the period April 1, 2011 through March 31,
- 46 2013:
- 47 1. The following medicaid recipients shall not be required to partic-
- 48 ipate in a managed care program established pursuant to section
- 49 364-j of the social services law: (i) individuals with a chronic
- 50 medical condition who are being treated by a specialist physician
- 51 that is not associated with a managed care provider in the individ-
- 52 ual's social services district may defer participation in the
- 53 managed care program for six months or until the course of treatment
- 54 is complete, whichever occurs first; and Native Americans.
- 55 2. The following medicaid recipients shall not be eligible to partic-
- 56 ipate in a managed care program established pursuant to section
- 57 364-j of the social services law: (i) a person eligible for medicare
- 58 participating in a capitated demonstration program for long term
- 59 care; (ii) an infant living with an incarcerated mother in a state
- 60 or local correctional facility as defined in section 2 of the
- 61 correction law; (iii) a person who is expected to be eligible for
- 62 medical assistance for less than six months; (iv) a person who is

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- 1 eligible for medical assistance benefits only with respect to tuber-
2 culosis-related services; (v) individuals receiving hospice services
3 at time of enrollment; (vi) a person who has primary medical or
4 health care coverage available from or under a third-party payor
5 which may be maintained by payment, or part payment, of the premium
6 or costs sharing amounts, when payment of such premium or cost shar-
7 ing amounts would be cost-effective, as determined by the local
8 social services district; (vii) a person receiving family planning
9 services pursuant to subparagraph 11 of paragraph (a) of subdivision
10 1 of section 366 of the social services law; (viii) a person who is
11 eligible for medical assistance pursuant to paragraph (v) of subdivi-
12 sion 4 of section 366 of the social services law; and (ix) a
13 person who is Medicare/Medicaid dually eligible and who is not
14 enrolled in a medicare managed care plan.
- 15 3. The following categories of medicaid recipients may be required to
16 enroll with a managed care program when program features and
17 reimbursement rates are approved by the commissioners of health and,
18 as appropriate, the commissioner of mental health, the office for
19 persons with developmental disabilities, and the office of children
20 and family services: (i) an individual dually eligible for medical
21 assistance and benefits under the federal medicare program and
22 enrolled in a medicare managed care plan offered by an entity that
23 is also a managed care provider; provided that (notwithstanding
24 paragraph (g) of subdivision 4 of this section): (ii) an individual
25 eligible for supplemental security income; (iii) HIV positive indi-
26 viduals; (iv) persons with serious mental illness and children and
27 adolescents with serious emotional disturbances, as defined in
28 section 4401 of the public health law; (v) a person receiving
29 services provided by a residential alcohol or substance abuse
30 program or facility for the mentally retarded; (vi) a person receiv-
31 ing services provided by an intermediate care facility for the
32 mentally retarded or who has characteristics and needs similar to
33 such persons; (vii) a person with a developmental or physical disa-
34 bility who receives home and community-based services or care-at-
35 home services through existing waivers under section 1915 (c) of the
36 federal social security act or who has characteristics and needs
37 similar to such persons; (viii) a person who is eligible for medical
38 assistance pursuant to subparagraph 12 or subparagraph 13 of para-
39 graph (a) of subdivision 1 of section 366 of the social services
40 law; (ix) a person receiving services provided by a long term home
41 health care program, or a person receiving inpatient services in a
42 state-operated psychiatric facility or a residential treatment
43 facility for children and youth; (x) certified blind or disabled
44 children living or expected to be living separate and apart from the
45 parent for thirty days or more; (xi) residents of nursing facili-
46 ties; (xii) a foster child in the placement of a voluntary agency or
47 in the direct care of the local social services district; (xiii) a
48 person or family that is homeless; and (xiv) individuals for whom a
49 managed care provider is not geographically accessible so as to
50 reasonably provide services to the person. A managed care provider
51 is not geographically accessible if the person cannot access the
52 provider's services in a timely fashion due to distance or travel
53 time.
- 54 4. Applicants for medicaid and pregnant women applying for presumptive
55 eligibility under the medicaid program shall be required to choose a
56 managed care provider at the time of application; if the participant
57 does not choose such a provider, the commissioner of health shall
58 assign the applicant to a managed care provider in accordance with
59 subparagraphs (ii) through (v) of paragraph (f) of subdivision 4 of
60 section 364-j of the social services law. Individuals already in
61

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- 1 receipt of medicaid shall have no less than thirty days from the
 2 date selected by their social services district to enroll in the
 3 managed care program to select a managed care provider, and as
 4 appropriate, a mental health special needs plan.
- 5 5. The department of health is authorized to contract with an entity
 6 offering a comprehensive health services plan, including an entity
 7 that has received a certificate of authority pursuant to sections
 8 4403, 4403-a or 4408-a of the public health law (as added by chapter
 9 639 of the laws of 1996) or a health maintenance organization
 10 authorized under article 43 of the insurance law, to eligible indi-
 11 viduals residing in the geographic area served by such entity.
 12 Cities with a population of over 2,000,000 shall not be authorized
 13 to enter into medicaid managed care contracts with comprehensive
 14 health services plans. Such contracts may provide for medicaid
 15 payments on a capitated basis for nursing facility, home care or
 16 other long term care services of a duration and scope determined by
 17 the commissioner of health.
- 18 6. Provided, however, if this chapter appropriates sufficient addi-
 19 tional funds to allow medicaid payment for services on a fee-for-
 20 service basis without the savings to be achieved by expanding the
 21 populations allowed or required to participate in medicaid managed
 22 care, or by streamlining the process for enrolling participants in
 23 medicaid managed care plans, then the provisions of this paragraph
 24 shall not apply and shall be considered null and void as of March
 25 31, 2011 ... 10,023,265,000 (re. \$160,300,000)
 26 For services and expenses of the medical assistance program including
 27 pharmacy services.
- 28 Notwithstanding any inconsistent provision of law, rule or regulation
 29 to the contrary, for the period April 1, 2011 through March 31,
 30 2013, payments for drugs which may not be dispensed without a
 31 prescription as required by section 6810 of the education law and
 32 for which payment is authorized under the medical assistance program
 33 pursuant to subdivision 2 of section 365-a of the social services
 34 law or under the family health plus program pursuant to subparagraph
 35 (v) of paragraph (e) of subdivision 1 of section 369-ee of the
 36 social services law may be included in the capitation payment for
 37 services or supplies provided to medical assistance or family health
 38 plus recipients by managed care organizations or other entities
 39 which are certified under article 44 of the public health law or
 40 licensed pursuant to article 43 of the insurance law or otherwise
 41 authorized by law to offer comprehensive health services plans to
 42 medical assistance or family health plus recipients. Provided,
 43 however, if this chapter appropriates sufficient additional funds to
 44 allow such drugs to continue to be excluded as a benefit available
 45 to medical assistance and family health plus recipients through such
 46 comprehensive health services plans, then the provisions of this
 47 paragraph shall not apply and shall be considered null and void as
 48 of March 31, 2011.
- 49 Notwithstanding any inconsistent provision of law, rule or regulation
 50 to the contrary, for the period April 1, 2011 through March 31,
 51 2013, the commissioner of health is authorized to designate some or
 52 all of the drugs manufactured or marketed by a pharmaceutical
 53 manufacturer as non-preferred drugs under the preferred drug program
 54 established pursuant to section 272 of the public health law if: the
 55 commissioner of health has previously designated such pharmaceutical
 56 manufacturer as one with whom the commissioner is negotiating a
 57 manufacturer agreement, and included the drugs it manufactures or
 58 markets on the preferred drug list; and the commissioner has not
 59 reached a manufacturer agreement with such manufacturer. Provided,
 60 however, if this chapter appropriates sufficient additional funds to
 61 require the commissioner of health to designate as non-preferred all
 62 of the drugs manufactured or marketed by a manufacturer with whom

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- 1 the commissioner has been unable to reach a manufacturer agreement,
2 then the provisions of this paragraph shall not apply and shall be
3 considered null and void as of March 31, 2011.
- 4 Notwithstanding any inconsistent provision of law, rule or regulation
5 to the contrary, for the period April 1, 2011 through March 31,
6 2013, for those drugs which may not be dispensed without a
7 prescription as required by section 6810 of the education law and
8 for which payment is authorized under the medical assistance program
9 pursuant to subdivision 2 of section 365-a of the social services
10 law, payments for such drugs and dispensing fees shall be as
11 follows:
- 12 1. If the drug dispensed is a multiple source prescription drug for
13 which an upper limit has been set by the federal centers for medi-
14 care and medicaid services, payment for the drug shall be the lower
15 of: (a) an amount equal to the specific upper limit set by such
16 federal agency for the multiple source prescription drug; (b) the
17 estimated acquisition cost of such drug to pharmacies which, for
18 purposes of this subparagraph, shall mean the average wholesale
19 price of a prescription drug based on the package size dispensed
20 from, as reported by the prescription drug pricing service used by
21 the department, less twenty-five percent thereof; (c) the maximum
22 acquisition cost, if any, established pursuant to paragraph (e) of
23 this subdivision; (d) the dispensing pharmacy's usual and customary
24 price charged to the general public; or (e) the average acquisition
25 cost if available.
 - 26 2. If the drug dispensed is a multiple source prescription drug or a
27 brand-name prescription drug for which no specific upper limit has
28 been set by such federal agency, payment for the drug shall be the
29 lower of the estimated acquisition cost of such drug to pharmacies,
30 the average acquisition cost if available, or the dispensing pharma-
31 cy's usual and customary price charged to the general public. For
32 sole and multiple source brand name drugs, estimated acquisition
33 cost means the average wholesale price of a prescription drug based
34 upon the package size dispensed from, as reported by the
35 prescription drug pricing service used by the department, less
36 seventeen percent thereof, or the wholesale acquisition cost of a
37 prescription drug based upon package size dispensed from, as
38 reported by the prescription drug pricing service used by the
39 department, minus zero and forty one hundredths percent thereof, and
40 updated monthly by the department. For multiple source generic
41 drugs, estimated acquisition cost means the lowest of the average
42 acquisition cost if available, the average wholesale price of a
43 prescription drug based on the packaged size dispensed from, as
44 reported by the prescription drug pricing service used by the
45 department, less twenty-five percent thereof, or the maximum acqui-
46 sition cost, if any, established pursuant to paragraph (e) of this
47 subdivision.
 - 48 3. (a) For prescription drugs categorized as generic by the
49 prescription drug pricing service used by the department, the
50 dispensing fee shall be three dollars and fifty cents per
51 prescription.
52 (b) For prescription drugs categorized as generic by the prescription
53 drug pricing service used by the department, the dispensing fee
54 shall be four dollars and fifty cents per prescription if dispensed
55 by a privately owned licensed pharmacy that is not affiliated with a
56 chain pharmacy, is not owned or operated by a publicly traded compa-
57 ny, and has a single location in a county within the state having a
58 population of 125,000 or less, based on the most recent United
59 States census data.
60 (c) For prescription drugs categorized as brand-name prescription
61 drugs by the prescription drug pricing service used by the depart-
62 ment, three dollars and fifty cents per prescription, provided,

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1 however, that for brand name prescription drugs reimbursed pursuant
2 to subparagraph (ii) of paragraph (a-1) of subdivision four of
3 section three hundred sixty-five-a of this title, the dispensing fee
4 shall be four dollars and fifty cents per prescription.

5 4. The commissioner of health shall have the authority to establish
6 the amount of payments and dispensing fees for drugs covered under
7 the medical assistance program; provided, however, the commissioner
8 shall not change the amounts of or method for such payments or
9 dispensing fees on or after April first, two thousand eleven unless
10 notice is given sixty days in advance of such change to the chair-
11 persons of the senate finance committee, assembly ways and means
12 committee, senate health committee, and assembly health committee.
13 Provided, however, if this chapter appropriates sufficient addi-
14 tional funds to allow the medical assistance program to continue to
15 pay for drugs and dispensing fees in the amounts described in subdivi-
16 sion 9 of section 367-a of the social services law, then the
17 provisions of this paragraph shall not apply and shall be considered
18 null and void as of March 31, 2011.

19 Notwithstanding any inconsistent provision of law, rule or regulation
20 to the contrary, for the period April 1, 2011 through March 31,
21 2013, the commissioner of health may designate therapeutic classes
22 of drugs, including classes with only one drug, as all preferred
23 drugs in the medicaid preferred drug program established pursuant to
24 section 272 of the public health law prior to any review that may be
25 conducted by the pharmacy and therapeutics committee created pursu-
26 ant to section 271 of the public health law. In addition, if a non-
27 preferred drug is prescribed and does not meet the criteria for
28 approval of a non-preferred drug under subdivision 3 of section 273
29 of the public health law, after providing a reasonable opportunity
30 for the prescriber to reasonably present his or her justification
31 for prior authorization, prior authorization will be denied if the
32 preferred drug program determines that the use of the non-preferred
33 is not warranted. Provided, however, if this chapter appropriates
34 sufficient additional funds to allow the medicaid program to pay for
35 non-preferred drugs which have been prescribed but whose use the
36 preferred drug program has determined to be unwarranted, then the
37 provisions of this paragraph shall not apply and shall be considered
38 null and void as of March 31, 2011.

39 Notwithstanding any inconsistent provision of law, rule or regulation
40 to the contrary, for the period April 1, 2011 through March 31,
41 2013, the following drugs shall not be exempt from inclusion in the
42 preferred drug program established pursuant to section 272 of the
43 public health law: atypical anti-psychotics; anti-depressants; anti-
44 retrovirals used in the treatment of HIV/AIDS; and anti-rejection
45 drugs used for the treatment of organ and tissue transplants.
46 Provided, however, if this chapter appropriates sufficient addi-
47 tional funds to allow such drugs to continue to be exempt from the
48 prior authorization requirements of the preferred drug program, then
49 the provisions of this paragraph shall not apply and shall be
50 considered null and void as of March 31, 2011

51 4,028,430,000 (re. \$72,600,000)
52 For services and expenses of the medical assistance program including
53 transportation services ... 349,464,000 (re. \$6,000,000)
54 For services and expenses of the medical assistance program including
55 dental services ... 280,432,000 (re. \$3,400,000)
56 For services and expenses of the medical assistance program including
57 noninstitutional and other spending.

58 Notwithstanding any inconsistent provision of law, rule or regulation
59 to the contrary, for the period April 1, 2011 through March 31,
60 2013, the medical assistance program shall provide coverage for
61 medically necessary speech therapy, and when provided at the direc-
62 tion of a physician or nurse practitioner, physical therapy and

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1 related rehabilitative services, and occupational therapy. Provided,
 2 however, that speech therapy, physical therapy, and occupational
 3 therapy each shall be limited to coverage of twenty visits per year,
 4 with such limitation not applying to persons with developmental
 5 disabilities. Provided, however, if this chapter appropriates suffi-
 6 cient additional funds to allow the medical assistance program to
 7 cover such medically necessary services without a limitation on the
 8 number of visits paid for, then the provisions of this paragraph
 9 shall not apply and shall be considered null and void as of March
 10 31, 2011.

11 Notwithstanding any inconsistent provision of law, rule or regulation
 12 to the contrary, for the period April 1, 2011 through March 31,
 13 2013, the estate of a medical assistance recipient, for purposes of
 14 making any recoveries of the cost of such assistance otherwise
 15 authorized by law, shall include any real and personal property in
 16 which the medical assistance recipient had any legal title or inter-
 17 est at the time of death, including jointly held property, retained
 18 life estates, and interests in trusts, to the extent of such inter-
 19 ests, provided, however, that a claim against a recipient of such
 20 property by distribution or survival shall be limited to the value
 21 of the property received or the amount of medical assistance bene-
 22 fits otherwise recoverable, whichever is less. Provided, however, if
 23 this chapter appropriates sufficient additional funds to permit
 24 limiting recoveries to real and personal property and other assets
 25 passing under the terms of a valid will or by intestacy, then the
 26 provisions of this paragraph shall not apply and shall be considered
 27 null and void as of March 31, 2011

28 8,543,489,000 (re. \$441,600,000)
 29 For services and expenses of the medical assistance program including
 30 a series of targeted chronic illness demonstration projects.

31 Notwithstanding section 112 and section 163 of the state finance law,
 32 for chronic illness demonstration projects authorized by section
 33 364-1 of the social services law, the commissioner of health may
 34 allocate up to \$2,500,000 of the amount appropriated for contracts
 35 without a request for proposal process or any other competitive
 36 process ... 12,000,000 (re. \$3,800,000)

37 Notwithstanding any other provision of law, the money herein appropri-
 38 ated, is available for transfer or suballocation to the state
 39 university of New York and its subsidiaries, or to contract without
 40 competition for services with the state university of New York
 41 research foundation, to provide support for the administration of
 42 the medical assistance program including activities such as dental
 43 prior approval, retrospective and prospective drug utilization
 44 review, development of evidence based utilization thresholds, data
 45 analysis, clinical consultation and peer review, clinical support
 46 for the pharmacy and therapeutic committee, and other activities
 47 related to utilization management and for health information tech-
 48 nology support for the medicaid program

49 12,000,000 (re. \$5,800,000)
 50 Notwithstanding any inconsistent provision of section 112 or 163 of
 51 the state finance law or any other contrary provision of the state
 52 finance law or any other contrary provision of law, the commissioner
 53 of health may, without a competitive bid or request for proposal
 54 process, enter into contracts with one or more certified public
 55 accounting firms for the purpose of conducting audits of dispropor-
 56 tionate share hospital payments made by the state of New York to
 57 general hospitals and for the purpose of conducting audits of hospi-
 58 tal cost reports as submitted to the state of New York in accordance
 59 with article 28 of the public health law. Notwithstanding any incon-
 60 sistent provisions of law, subject to the approval of the director
 61 of the budget, up to the amount appropriated herein

62 4,600,000 (re. \$2,300,000)

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1 For services and expenses of the medical assistance program including
 2 medical services provided at state facilities operated by the office
 3 of mental health, the office for people with developmental disabili-
 4 ties and the office of alcoholism and substance abuse services ...
 5 8,500,000,000 (re. \$419,500,000)
 6 For services and expenses of the medical assistance program including
 7 hospital inpatient, hospital outpatient and emergency room, clinic,
 8 nursing home, other long term care, managed care, pharmacy, trans-
 9 portation, dental, non-institutional and other spending, medical
 10 services provided at state facilities operated by the office of
 11 mental health, the office for people with developmental disabilities
 12 and the office of alcoholism and substance abuse services and for
 13 any other medical assistance services resulting from an increase in
 14 the federal medical assistance percentage pursuant to the American
 15 Recovery and Reinvestment Act. Funds appropriated herein shall be
 16 subject to all applicable reporting and accountability requirements
 17 contained in such act
 18 1,204,000,000 (re. \$71,400,000)
 19

20 By chapter 108, section 11, of the laws of 2010:
 21 For services and expenses for the medical assistance program, includ-
 22 ing administrative expenses for local social services districts,
 23 pursuant to title XIX of the federal social security act or its
 24 successor program.

25 The moneys hereby appropriated are to be available for payment of aid
 26 heretofore accrued or hereafter to accrue to municipalities, and to
 27 providers of medical services pursuant to section 367-b of the
 28 social services law, and for payment of state aid to municipalities
 29 and to providers of family care where payment systems through the
 30 fiscal intermediaries are not operational, shall be available to the
 31 department net of disallowances, refunds, reimbursements, and cred-
 32 its.

33 Notwithstanding any other provision of law, the money hereby appropri-
 34 ated may be increased or decreased by interchange, with any appropri-
 35 ation of the department of health and the office of medicaid
 36 inspector general and may be increased or decreased by transfer or
 37 suballocation between these appropriated amounts and appropriations
 38 of the office of mental health, office of mental retardation and
 39 developmental disabilities, the office of alcoholism and substance
 40 abuse services, the department of family assistance office of tempo-
 41 rary and disability assistance, office of children and family
 42 services, and state office for the aging with the approval of the
 43 director of the budget, who shall file such approval with the
 44 department of audit and control and copies thereof with the chairman
 45 of the senate finance committee and the chairman of the assembly
 46 ways and means committee.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
 48 authorized by the social services law, or payments of federal funds
 49 otherwise due to the local social services districts for programs
 50 provided under the federal social security act or the federal food
 51 stamp act, funds herein appropriated, in amounts certified by the
 52 state commissioner of temporary and disability assistance or the
 53 state commissioner of health as due from local social services
 54 districts each month as their share of payments made pursuant to
 55 section 367-b of the social services law may be set aside by the
 56 state comptroller in an interest-bearing account in order to ensure
 57 the orderly and prompt payment of providers under section 367-b of
 58 the social services law pursuant to an estimate provided by the
 59 commissioner of health of each local social services district's
 60 share of payments made pursuant to section 367-b of the social
 61 services law.
 62

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1 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
 2 the public health law, subdivision 2-b of section 2808 of the public
 3 health law, section 21 of chapter 1 of the laws of 1999, and any
 4 other contrary provision of law, in determining rates of payments by
 5 state governmental agencies effective for services provided on and
 6 after April 1, 2010 through March 31, 2011, for inpatient and outpa-
 7 tient services provided by general hospitals, for inpatient services
 8 and adult day health care outpatient services provided by residen-
 9 tial health care facilities pursuant to article 28 of the public
 10 health law, except for residential health care facilities that
 11 provide extensive nursing, medical, psychological and counseling
 12 support services to children, for home health care services provided
 13 pursuant to article 36 of the public health law by certified home
 14 health agencies, long term home health care programs and AIDS home
 15 care programs, and for personal care services provided pursuant to
 16 section 365-a of the social services law, the commissioner of health
 17 shall apply zero trend factor projections attributable to the 2010
 18 calendar year in accordance with paragraph (c) of subdivision 10 of
 19 section 2807-c of the public health law, provided, however, that
 20 such zero trend factor projections for such 2010 calendar year shall
 21 also be applied to rates of payment for personal care services
 22 provided in those local social services districts, including New
 23 York city, whose rates of payment for such services are established
 24 by such local social services districts pursuant to a rate-setting
 25 exemption issued by the commissioner of health to such local social
 26 services districts in accordance with applicable regulations, and
 27 provided further, however, that for rates of payment for assisted
 28 living program services provided on and after April 1, 2010 through
 29 March 31, 2011, trend factor projections attributable to the 2010
 30 calendar year shall be established at zero percent.

31 For services and expenses of the medical assistance program including
 32 hospital inpatient services.

33 Notwithstanding any inconsistent provision of law, rule or regulation
 34 and subject to the availability of federal financial participation,
 35 for the period July 1, 2010 through March 31, 2011, hospital inpa-
 36 tient rate adjustments shall be made in accordance with regulations
 37 which the commissioner of health shall promulgate in accordance with
 38 the provisions of subparagraph (v) of paragraph (b) of subdivision
 39 35 of section 2807-c of the public health law and which shall be
 40 effective on and after July 1, 2010 that incorporate quality related
 41 measures pertaining to potentially preventable readmissions. Such
 42 regulations shall incorporate a risk adjusted comparison of the
 43 actual and expected number of potentially preventable readmissions
 44 in a given hospital with benchmarks established by the commissioner
 45 of health, provided, however, that the application of such regu-
 46 lations shall result in an aggregate reduction in medicaid payments
 47 of no less than \$35,000,000 for the period July 1, 2010 through
 48 March 31, 2011, provided, however, that for the period July 1, 2010
 49 through March 31, 2011 such rate adjustments shall not reflect the
 50 application of this section to behavioral health readmissions.

51 Notwithstanding any inconsistent provision of law, rule or regulation,
 52 hospital inpatient rate adjustments made in accordance with the
 53 methodology specified in subdivision 6 of section 2500-d of the
 54 public health law shall be reduced by up to \$1,000,000 for the peri-
 55 od April 1, 2010 through March 31, 2011; provided, however, if this
 56 act provides sufficient additional funding to support such rate
 57 adjustments without the aggregate reductions, then the provisions of
 58 this section shall be deemed null and void as of March 31, 2010 ...
 59 4,435,794,000 (re. \$229,000,000)

60 For services and expenses of the medical assistance program including
 61 other long term care services.
 62

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1 Notwithstanding any inconsistent provision of law, rule or regulation
 2 to the contrary, for the period April 1, 2010 through March 31,
 3 2011, for purposes of operating the long term care assessment center
 4 demonstration program pursuant to section 367-w of the social
 5 services law, the department of health shall designate one or more
 6 long-term care assessment centers to be established in and together
 7 serve an entire county within the city of New York and shall design-
 8 ate a long term care assessment center to be established in another
 9 region consisting of one or more contiguous counties elsewhere in
 10 the state. Provided, however, if this act appropriates sufficient
 11 additional funds to support operation of the long term care assess-
 12 ment center demonstration program through one assessment center in a
 13 county within the city of New York, then the provisions of this
 14 appropriation shall be deemed null and void.

15 Notwithstanding any inconsistent provision of law, rule or regulation
 16 to the contrary, for the period April 1, 2010 through March 31,
 17 2011, continued provision of long term home health care program,
 18 AIDS home care program or certified home health agency services paid
 19 for by government funds shall be based upon a comprehensive assess-
 20 ment of the medical, social and environmental needs of the recipient
 21 of the services which shall be performed at least every 180 days by
 22 the provider of a long term home health care program, AIDS home care
 23 program or the certified home health agency providing services for
 24 the patient and the local department of social services; provided,
 25 however, if this act appropriates sufficient additional funds to
 26 require that such assessments be performed no less frequently than
 27 once every 120 days, then the provisions of this paragraph shall not
 28 apply and shall be considered null and void as of March 31, 2010 ...
 29 3,248,511,000 (re. \$334,100,000)
 30 For services and expenses of the medical assistance program including
 31 pharmacy services.

32 Notwithstanding any law, rule or regulation to the contrary, for the
 33 period April 1, 2010 through March 31, 2011, the commissioner of
 34 health shall provide five days public notice on the department's
 35 website of any recommendations developed by the pharmacy and thera-
 36 peutics committee regarding the preferred drug program; provided
 37 however that, if this act appropriates sufficient additional funds
 38 to permit the commissioner to provide thirty days public notice on
 39 the department's website of any such recommendations, the provisions
 40 of this paragraph shall not apply and shall be considered null and
 41 void as of March 31, 2010
 42 2,525,100,000 (re. \$193,303,000)
 43 For services and expenses of the medical assistance program including
 44 noninstitutional and other spending.

45 Notwithstanding any inconsistent provision of law, rule or regulation
 46 to the contrary, for the period April 1, 2010 through March 31,
 47 2011: (i) any utilization controls on occupational therapy or phys-
 48 ical therapy services under the Medicaid program, including, but not
 49 limited to, prior approval of services, utilization thresholds or
 50 other limitations imposed on such therapy services in relation to a
 51 chronic condition in clinics certified under article 28 of the
 52 public health law or article 16 of the mental hygiene law shall be
 53 developed by the department of health in concurrence with the office
 54 of mental retardation and developmental disabilities; (ii) such
 55 utilization controls shall be in accord with nationally recognized
 56 professional standards and, in the event that nationally recognized
 57 standards do not exist, such thresholds shall be based upon reason-
 58 ably recognized professional standards of those with a specific
 59 expertise in treating individuals served by clinics certified under
 60 article 28 of the public health law or article 16 of the mental
 61 hygiene law; and (iii) prior approval by the department of health of
 62 a physical therapy evaluation or an occupational therapy evaluation

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1 by a qualified practitioner practicing within the scope of such
2 practitioner's licensure shall not be required; provided that the
3 department of health may require prior approval for treatment as
4 recommended by such an evaluation and, in the event that prior
5 approval is required, and the department of health fails to make a
6 determination within eight days of presentation of a treatment
7 request for physical or occupational therapy services, the depart-
8 ment of health shall automatically approve four therapy visits; and
9 provided, further, that if, upon completion of such four therapy
10 visits, the department has not yet rendered a determination on the
11 request for physical or occupational therapy services, the depart-
12 ment shall automatically approve an additional four therapy visits
13 and that such subsequent automatic approval shall be issued in the
14 same manner until such time as the department issues a determi-
15 nation, but in no event shall such approvals exceed the number of
16 services or the period of time recommended by the evaluation; and
17 provided further that, in the case of any denial of a prior approval
18 request for physical therapy or occupational therapy, the department
19 of health shall provide a reasonable opportunity for the qualified
20 practitioner to provide his or her assessment of the beneficiary's
21 physical and functional status as documented in a treatment plan
22 with reasonable and obtainable goals; and provided further that, if
23 the qualified practitioner provides documentation that is in accord
24 with reasonably recognized professional standards, the recommended
25 treatment plan shall be final, and the prior approval request shall
26 be approved. Provided, however, if this act appropriates sufficient
27 additional funds to permit payment under the Medicaid program for
28 occupational therapy and physical therapy without the utilization
29 control and prior approval features described in this appropriation,
30 then the provisions of this paragraph shall not apply and shall be
31 considered null and void as of March 31, 2010.

32 Notwithstanding any inconsistent provision of law, rule or regulation
33 to the contrary, for the period April 1, 2010 through March 31,
34 2011, moneys paid by an applicant or recipient of supplemental secu-
35 rity income benefits under section 209 of the social services law or
36 of medical assistance under section 366 of such law, to a funeral
37 firm, funeral director, undertaker, cemetery, or any other person,
38 firm or corporation, under or in connection with an agreement, or
39 any option to enter into an agreement, for the sale of merchandise
40 to be used in connection with a funeral or burial, or for the
41 furnishing of personal services of a funeral director or undertaker,
42 wherein the merchandise is not to be actually physically delivered
43 or the personal services are not to be rendered until the occurrence
44 of the death of the person for whose funeral or burial such merchan-
45 dise or services are to be furnished, shall be placed into an irrev-
46 ocable trust if the person for whose funeral or burial such merchan-
47 dise or services are to be furnished is a family member of such
48 applicant and recipient. Under the terms of such an irrevocable
49 trust, such applicant or recipient (and after the death of such
50 applicant or recipient, the family member) shall have the right to
51 select any funeral firm, funeral director, undertaker, cemetery or
52 any other person, firm or corporation to whom such payment is made
53 and to change such selection any time to any type of funeral or any
54 funeral firm, funeral director, cemetery or any other person, firm
55 or corporation to whom such payment is made, located in the state of
56 New York or any other state. Any funds remaining in such an irrev-
57 ocable trust after the payment of all funeral expenses must be paid
58 over to the social services official responsible for arranging for
59 burials under section 141 of the social services law in the local
60 government subdivision where the decedent resided. Any such agree-
61 ment, and any promotional literature prepared by a funeral firm,
62 funeral director, undertaker, cemetery, or any other person, firm or

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1 corporation for prearranged funeral and burial services must contain
 2 language disclosing the irrevocable nature of burial trusts estab-
 3 lished for a family member by an applicant or recipient of supple-
 4 mental security income benefits or medical assistance. Provided,
 5 however, if this act appropriates sufficient additional funds to
 6 permit such agreements purchased for family members by applicants or
 7 recipients of supplemental security income benefits or medical
 8 assistance to be revocable, then the provisions of this paragraph
 9 shall not apply and shall be considered null and void as of March
 10 31, 2010 ... 4,300,376,000 (re. \$680,481,000)

- 11
- 12 Special Revenue Funds - Other
- 13 HCRA Resources Fund
- 14 Indigent Care Account
- 15

16 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 17 hereby amended and reappropriated to read:

18 Notwithstanding section 40 of state finance law or any other law to
 19 the contrary, all medical assistance appropriations made from this
 20 account shall remain in full force and effect in accordance, in the
 21 aggregate, with the following schedule: not more than 50 percent for
 22 the period April 1, 2012 to March 31, 2013; and the remaining amount
 23 for the period April 1, 2013 to March 31, 2014.

24 Notwithstanding section 40 of the state finance law or any provision
 25 of law to the contrary, subject to federal approval, department of
 26 health state funds medicaid spending, excluding payments for medical
 27 services provided at state facilities operated by the office of
 28 mental health, the office for people with developmental disabilities
 29 and the office of alcoholism and substance abuse services and
 30 further excluding any payments which are not appropriated within the
 31 department of health, in the aggregate, for the period April 1, 2012
 32 through March 31, 2013, shall not exceed \$15,916,663,000 except as
 33 provided below and state share medicaid spending, in the aggregate,
 34 for the period April 1, 2013 through March 31, 2014, shall not
 35 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall
 36 department of health state funds medicaid spending for the period
 37 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
 38 \$32,393,682,000 provided, however, such aggregate limits may be
 39 adjusted by the director of the budget to account for any changes in
 40 the New York state federal medical assistance percentage amount
 41 established pursuant to the federal social security act, increases
 42 in provider revenues, reductions in local social services district
 43 payments for medical assistance administration and beginning April
 44 1, 2012 the operational costs of the New York state medical
 45 indemnity fund, pursuant to a chapter establishing such fund. The
 46 director of the budget, in consultation with the commissioner of
 47 health, shall assess on monthly basis known and projected medicaid
 48 expenditures by category of service and by geographic region, as
 49 determined by the commissioner of health, incurred both prior to and
 50 subsequent to such assessment for each such period, and if the
 51 director of the budget determines that such expenditures are
 52 expected to cause medicaid spending for such period to exceed the
 53 aggregate limit specified herein for such period, the state medicaid
 54 director, in consultation with the director of the budget and the
 55 commissioner of health, shall develop a medicaid savings allocation
 56 plan to limit such spending to the aggregate limit specified herein
 57 for such period.

58 Such medicaid savings allocation plan shall be designed, to reduce the
 59 expenditures authorized by the appropriations herein in compliance
 60 with the following guidelines: (1) reductions shall be made in
 61 compliance with applicable federal law, including the provisions of
 62 the Patient Protection and Affordable Care Act, Public Law No. 111-

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1 148, and the Health Care and Education Reconciliation Act of 2010,
2 Public Law No. 111-152 (collectively "Affordable Care Act") and any
3 subsequent amendments thereto or regulations promulgated thereunder;
4 (2) reductions shall be made in a manner that complies with the
5 state medicaid plan approved by the federal centers for medicare and
6 medicaid services, provided, however, that the commissioner of
7 health is authorized to submit any state plan amendment or seek
8 other federal approval, including waiver authority, to implement the
9 provisions of the medicaid savings allocation plan that meets the
10 other criteria set forth herein; (3) reductions shall be made in a
11 manner that maximizes federal financial participation, to the extent
12 practicable, including any federal financial participation that is
13 available or is reasonably expected to become available, in the
14 discretion of the commissioner, under the Affordable Care Act; (4)
15 reductions shall be made uniformly among categories of services and
16 geographic regions of the state, to the extent practicable, and
17 shall be made uniformly within a category of service, to the extent
18 practicable, except where the commissioner determines that there are
19 sufficient grounds for non-uniformity, including but not limited to:
20 the extent to which specific categories of services contributed to
21 department of health medicaid state funds spending in excess of the
22 limits specified herein; the need to maintain safety net services in
23 underserved communities; or the potential benefits of pursuing
24 innovative payment models contemplated by the Affordable Care Act,
25 in which case such grounds shall be set forth in the medicaid
26 savings allocation plan; and (5) reductions shall be made in a
27 manner that does not unnecessarily create administrative burdens to
28 medicaid applicants and recipients or providers.

29 The commissioner shall seek the input of the legislature, as well as
30 organizations representing health care providers, consumers,
31 businesses, workers, health insurers, and others with relevant
32 expertise, in developing such medicaid savings allocation plan, to
33 the extent that all or part of such plan, in the discretion of the
34 commissioner, is likely to have a material impact on the overall
35 medicaid program, particular categories of service or particular
36 geographic regions of the states.

37 The commissioner shall post the medicaid savings allocation plan on
38 the department of health's website and shall provide written copies
39 of such plan to the chairs of the senate finance and the assembly
40 ways and means committees at least 30 days before the date on which
41 implementation is expected to begin.

42 The commissioner may revise the medicaid savings allocation plan
43 subsequent to the provisions of notice and prior to implementation
44 but need provide a new notice pursuant to subparagraph (i) of this
45 paragraph only if the commissioner determines, in his or her
46 discretion, that such revisions materially alter the plan.

47 Notwithstanding the provisions of paragraphs (a) and (b) of this
48 subdivision, the commissioner need not seek the input described in
49 paragraph (a) of this subdivision or provide notice pursuant to
50 paragraph (b) of this paragraph if, in the discretion of the
51 commissioner, expedited development and implementation of a medicaid
52 savings allocation plan is necessary due to a public health
53 emergency.

54 For purposes of this section, a public health emergency is defined as:
55 (i) a disaster, natural or otherwise, that significantly increases
56 the immediate need for health care personnel in an area of the
57 state; (ii) an event or condition that creates a widespread risk of
58 exposure to a serious communicable disease, or the potential for
59 such widespread risk of exposure; or (iii) any other event or
60 condition determined by the commissioner to constitute an imminent
61 threat to public health.

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1 Nothing in this paragraph shall be deemed to prevent all or part of
2 such medicaid savings allocation plan from taking effect
3 retroactively to the extent permitted by the federal centers for
4 medicare and medicaid services.

5 In accordance with the medicaid savings allocation plan, the
6 commissioner of the department of health shall reduce department of
7 health state funds medicaid spending by the amount of the projected
8 overspending through, actions including, but not limited to
9 modifying or suspending reimbursement methods, including but not
10 limited to all fees, premium levels and rates of payment,
11 notwithstanding any provision of law that sets a specific amount or
12 methodology for any such payments or rates of payment; modifying
13 medicaid program benefits; seeking all necessary federal approvals,
14 including, but not limited to waivers, waiver amendments; and
15 suspending time frames for notice, approval or certification of rate
16 requirements, notwithstanding any provision of law, rule or
17 regulation to the contrary, including but not limited to sections
18 2807 and 3614 of the public health law, section 18 of chapter 2 of
19 the laws of 1988, and 18 NYCRR 505.14(h). The department of health
20 shall prepare a monthly report that sets forth: (a) known and
21 projected department of health medicaid expenditures as described in
22 subdivision 1 of this section; and (b) the actions taken to
23 implement any medicaid savings allocation plan implemented pursuant
24 to subdivision 4 of this section, including information concerning
25 the impact of such actions on each category of service and each
26 geographic region of the state. Each such monthly report shall be
27 provided to the chairs of the senate finance and the assembly ways
28 and means committees and shall be posted on the department of
29 health's website in a timely manner.

30 For the purpose of making payments to providers of medical care
31 pursuant to section 367-b of the social services law, and for
32 payment of state aid to municipalities where payment systems through
33 fiscal intermediaries are not operational, to reimburse such
34 providers for costs attributable to the provision of care to
35 patients eligible for medical assistance. Payments from this
36 appropriation to general hospitals related to indigent care pursuant
37 to article 28 of the public health law respectively, when combined
38 with federal funds for services and expenses for the medical
39 assistance program pursuant to title XIX of the federal social
40 security act or its successor program, shall equal the amount of the
41 funds received related to health care reform act allowances and
42 surcharges pursuant to article 28 of the public health law and
43 deposited to this account less any such amounts withheld pursuant to
44 subdivision 21 of section 2807-c of the public health law.
45 Notwithstanding any inconsistent provision of law, the moneys hereby
46 appropriated may be increased or decreased by interchange or
47 transfer with any appropriation of the department of health with the
48 approval of the director of the budget, who shall file such approval
49 with the department of audit and control and copies thereof with the
50 chairman of the senate finance committee and the chairman of the
51 assembly ways and means committee.

52 Notwithstanding any provision of law to the contrary, the portion of
53 this appropriation covering fiscal year 2012-13 shall supersede and
54 replace any duplicative (i) reappropriation for this item covering
55 fiscal year 2012-13, and (ii) appropriation for this item covering
56 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
57 1,583,000,000 (re. \$1,583,000,000)
58

59 Special Revenue Funds - Other
60 HCRA Resources Fund
61 Medical Assistance Account
62

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1 By chapter 53, section 1, of the laws of 2012:
2 For services and expenses of the medical assistance program related to
3 the treatment of breast and cervical cancer.
4 Notwithstanding any provision of law to the contrary, the portion of
5 this appropriation covering fiscal year 2012-13 shall supersede and
6 replace any duplicative (i) reappropriation for this item covering
7 fiscal year 2012-13, and (ii) appropriation for this item covering
8 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
9 4,300,000 (re. \$4,300,000)
10 For services and expenses of the medical assistance program related to
11 primary care case management. All or a portion of this appropriation
12 may be transferred to state operations appropriations.
13 Notwithstanding any provision of law to the contrary, the portion of
14 this appropriation covering fiscal year 2012-13 shall supersede and
15 replace any duplicative (i) reappropriation for this item covering
16 fiscal year 2012-13, and (ii) appropriation for this item covering
17 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
18 4,100,000 (re. \$4,100,000)
19 For services and expenses of the medical assistance program related to
20 disabled persons.
21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2012-13 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2012-13, and (ii) appropriation for this item covering
25 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
26 48,600,000 (re. \$48,600,000)
27 For services and expenses of the medical assistance program related to
28 physician services.
29 Notwithstanding any provision of law to the contrary, the portion of
30 this appropriation covering fiscal year 2012-13 shall supersede and
31 replace any duplicative (i) reappropriation for this item covering
32 fiscal year 2012-13, and (ii) appropriation for this item covering
33 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
34 176,200,000 (re. \$176,200,000)
35 For services and expenses of the medical assistance program related,
36 but not limited to, pharmacy, inpatient, and nursing home services.
37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2012-13 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2012-13, and (ii) appropriation for this item covering
41 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
42 5,018,083,000 (re. \$5,018,083,000)
43 For services and expenses of the medical assistance program related to
44 the city of New York.
45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2012-13 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2012-13, and (ii) appropriation for this item covering
49 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
50 257,900,000 (re. \$257,900,000)
51 For services and expenses of the medical assistance program related to
52 providing distributions for supplemental medical insurance for
53 medicare part B premiums, physician services, outpatient services,
54 medical equipment, supplies and other health services.
55 Notwithstanding any provision of law to the contrary, the portion of
56 this appropriation covering fiscal year 2012-13 shall supersede and
57 replace any duplicative (i) reappropriation for this item covering
58 fiscal year 2012-13, and (ii) appropriation for this item covering
59 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
60 140,600,000 (re. \$140,600,000)
61 For services and expenses of the medical assistance program related to
62 the family health plus program.

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1 Notwithstanding any provision of law to the contrary, the portion of
 2 this appropriation covering fiscal year 2012-13 shall supersede and
 3 replace any duplicative (i) reappropriation for this item covering
 4 fiscal year 2012-13, and (ii) appropriation for this item covering
 5 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 6 1,333,300,000 (re. \$1,333,300,000)
 7 For services and expenses of the medical assistance program related to
 8 providing financial assistance to residential health care
 9 facilities.

10 Notwithstanding any provision of law to the contrary, the portion of
 11 this appropriation covering fiscal year 2012-13 shall supersede and
 12 replace any duplicative (i) reappropriation for this item covering
 13 fiscal year 2012-13, and (ii) appropriation for this item covering
 14 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 15 31,000,000 (re. \$31,000,000)
 16 For services and expenses of the medical assistance program related to
 17 supporting workforce recruitment and retention of personal care
 18 services or any worker with direct patient care responsibility for
 19 local social service districts which include a city with a
 20 population of over one million persons.

21 Notwithstanding any provision of law to the contrary, the portion of
 22 this appropriation covering fiscal year 2012-13 shall supersede and
 23 replace any duplicative (i) reappropriation for this item covering
 24 fiscal year 2012-13, and (ii) appropriation for this item covering
 25 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 26 281,200,000 (re. \$281,200,000)
 27 For services and expenses of the medical assistance program related to
 28 supporting workforce recruitment and retention of personal care
 29 services for local social service districts that do not include a
 30 city with a population of over one million persons.

31 Notwithstanding any provision of law to the contrary, the portion of
 32 this appropriation covering fiscal year 2012-13 shall supersede and
 33 replace any duplicative (i) reappropriation for this item covering
 34 fiscal year 2012-13, and (ii) appropriation for this item covering
 35 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 36 23,200,000 (re. \$23,200,000)
 37 For services and expenses of the medical assistance program related to
 38 supporting rate increases for certified home health agencies, long
 39 term home health care programs, AIDS home care programs, hospice
 40 programs, managed long term care plans and approved managed long
 41 term care operating demonstrations for recruitment and retention of
 42 health care workers.

43 Notwithstanding any provision of law to the contrary, the portion of
 44 this appropriation covering fiscal year 2012-13 shall supersede and
 45 replace any duplicative (i) reappropriation for this item covering
 46 fiscal year 2012-13, and (ii) appropriation for this item covering
 47 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 48 103,400,000 (re. \$103,400,000)
 49

50 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 51 hereby amended and reappropriated to read:

52 Notwithstanding section 40 of state finance law or any other law to
 53 the contrary, all medical assistance appropriations made from this
 54 account shall remain in full force and effect in accordance, in the
 55 aggregate, with the following schedule: not more than 49 percent for
 56 the period April 1, 2012 to March 31, 2013; and the remaining amount
 57 for the period April 1, 2013 to March 31, 2014.

58 Notwithstanding section 40 of the state finance law or any provision
 59 of law to the contrary, subject to federal approval, department of
 60 health state funds medicaid spending, excluding payments for medical
 61 services provided at state facilities operated by the office of
 62 mental health, the office for people with developmental disabilities

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1 and the office of alcoholism and substance abuse services and
2 further excluding any payments which are not appropriated within the
3 department of health, in the aggregate, for the period April 1, 2012
4 through March 31, 2013, shall not exceed \$15,916,663,000 except as
5 provided below and state share medicaid spending, in the aggregate,
6 for the period April 1, 2013 through March 31, 2014, shall not
7 exceed [\$16,590,763,000] 16,477,019,000, but in no event shall
8 department of health state funds medicaid spending for the period
9 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
10 \$32,393,682,000 provided, however, such aggregate limits may be
11 adjusted by the director of the budget to account for any changes in
12 the New York state federal medical assistance percentage amount
13 established pursuant to the federal social security act, increases
14 in provider revenues, reductions in local social services district
15 payments for medical assistance administration and beginning April
16 1, 2012 the operational costs of the New York state medical
17 indemnity fund, pursuant to a chapter establishing such fund. The
18 director of the budget, in consultation with the commissioner of
19 health, shall assess on a monthly basis known and projected medicaid
20 expenditures by category of service and by geographic region, as
21 determined by the commissioner of health, incurred both prior to and
22 subsequent to such assessment for each such period, and if the
23 director of the budget determines that such expenditures are
24 expected to cause medicaid spending for such period to exceed the
25 aggregate limit specified herein for such period, the state medicaid
26 director, in consultation with the director of the budget and the
27 commissioner of health, shall develop a medicaid savings allocation
28 plan to limit such spending to the aggregate limit specified herein
29 for such period.

30 Such medicaid savings allocation plan shall be designed, to reduce the
31 expenditures authorized by the appropriations herein in compliance
32 with the following guidelines: (1) reductions shall be made in
33 compliance with applicable federal law, including the provisions of
34 the Patient Protection and Affordable Care Act, Public Law No. 111-
35 148, and the Health Care and Education Reconciliation Act of 2010,
36 Public Law No. 111-152 (collectively "Affordable Care Act") and any
37 subsequent amendments thereto or regulations promulgated thereunder;
38 (2) reductions shall be made in a manner that complies with the
39 state medicaid plan approved by the federal centers for medicare and
40 medicaid services, provided, however, that the commissioner of
41 health is authorized to submit any state plan amendment or seek
42 other federal approval, including waiver authority, to implement the
43 provisions of the medicaid savings allocation plan that meets the
44 other criteria set forth herein; (3) reductions shall be made in a
45 manner that maximizes federal financial participation, to the extent
46 practicable, including any federal financial participation that is
47 available or is reasonably expected to become available, in the
48 discretion of the commissioner, under the Affordable Care Act; (4)
49 reductions shall be made uniformly among categories of services and
50 geographic regions of the state, to the extent practicable, and
51 shall be made uniformly within a category of service, to the extent
52 practicable, except where the commissioner determines that there are
53 sufficient grounds for non-uniformity, including but not limited to:
54 the extent to which specific categories of services contributed to
55 department of health medicaid state funds spending in excess of the
56 limits specified herein; the need to maintain safety net services in
57 underserved communities; or the potential benefits of pursuing
58 innovative payment models contemplated by the Affordable Care Act,
59 in which case such grounds shall be set forth in the medicaid
60 savings allocation plan; and (5) reductions shall be made in a
61 manner that does not unnecessarily create administrative burdens to
62 medicaid appliThe commissioner shall seek the input of the

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1 legislature, as well as organizations representing health care
2 providers, consumers, businesses, workers, health insurers, and
3 others with relevant expertise, in developing such medicaid savings
4 allocation plan, to the extent that all or part of such plan, in the
5 discretion of the commissioner, is likely to have a material impact
6 on the overall medicaid program, particular categories of service or
7 particular geographic regions of the states.

8 The commissioner shall post the medicaid savings allocation plan on
9 the department of health's website and shall provide written copies
10 of such plan to the chairs of the senate finance and the assembly
11 ways and means committees at least 30 days before the date on which
12 implementation is expected to begin.

13 The commissioner may revise the medicaid savings allocation plan
14 subsequent to the provisions of notice and prior to implementation
15 but need provide a new notice pursuant to subparagraph (i) of this
16 paragraph only if the commissioner determines, in his or her
17 discretion, that such revisions materially alter the plan.

18 Notwithstanding the provisions of paragraphs (a) and (b) of this
19 subdivision, the commissioner need not seek the input described in
20 paragraph (a) of this subdivision or provide notice pursuant to
21 paragraph (b) of this paragraph if, in the discretion of the
22 commissioner, expedited development and implementation of a medicaid
23 savings allocation plan is necessary due to a public health
24 emergency.

25 For purposes of this section, a public health emergency is defined as:
26 (i) a disaster, natural or otherwise, that significantly increases
27 the immediate need for health care personnel in an area of the
28 state; (ii) an event or condition that creates a widespread risk of
29 exposure to a serious communicable disease, or the potential for
30 such widespread risk of exposure; or (iii) any other event or
31 condition determined by the commissioner to constitute an imminent
32 threat to public

33 Nothing in this paragraph shall be deemed to prevent all or part of
34 such medicaid savings allocation plan from taking effect
35 retroactively to the extent permitted by the federal centers for
36 medicare and medicaid services.

37 In accordance with the medicaid savings allocation plan, the
38 commissioner of the department of health shall reduce department of
39 health state funds medicaid spending by the amount of the projected
40 overspending through, actions including, but not limited to
41 modifying or suspending reimbursement methods, including but not
42 limited to all fees, premium levels and rates of payment,
43 notwithstanding any provision of law that sets a specific amount or
44 methodology for any such payments or rates of payment; modifying
45 medicaid program benefits; seeking all necessary federal approvals,
46 including, but not limited to waivers, waiver amendments; and
47 suspending time frames for notice, approval or certification of rate
48 requirements, notwithstanding any provision of law, rule or
49 regulation to the contrary, including but not limited to sections
50 2807 and 3614 of the public health law, section 18 of chapter 2 of
51 the laws of 1988, and 18 NYCRR 505.14(h).

52 The department of health shall prepare a monthly report that sets
53 forth: (a) known and projected department of health medicaid
54 expenditures as described in subdivision 1 of this section; and (b)
55 the actions taken to implement any medicaid savings allocation plan
56 implemented pursuant to subdivision 4 of this section, including
57 information concerning the impact of such actions on each category
58 of service and each geographic region of the state. Each such
59 monthly report shall be provided to the chairs of the senate finance
60 and the assembly ways and means committees and shall be posted on
61 the department of health's website in a timely manner.

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1 For the purpose of making payments, the money hereby appropriated is
 2 available for payment of aid heretofore accrued or hereafter
 3 accrued, to providers of medical care pursuant to section 367-b of
 4 the social services law, and for payment of state aid to
 5 municipalities and the federal government where payment systems
 6 through fiscal intermediaries are not operational, to reimburse such
 7 providers for costs attributable to the provision of care to
 8 patients eligible for medical assistance. Notwithstanding any
 9 inconsistent provision of law, the moneys hereby appropriated may be
 10 increased or decreased by interchange or transfer with any
 11 appropriation of the department of health with the approval of the
 12 director of the budget, who shall file such approval with the
 13 department of audit and control and copies thereof with the chairman
 14 of the senate finance committee and the chairman of the assembly
 15 ways and means committee.

16 For services and expenses related to the medical assistance program.
 17 Notwithstanding any provision of law to the contrary, the portion of
 18 this appropriation covering fiscal year 2012-13 shall supersede and
 19 replace any duplicative (i) reappropriation for this item covering
 20 fiscal year 2012-13, and (ii) appropriation for this item covering
 21 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
 22 292,800,000 (re \$292,800,000)

23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Medical Assistance Account
 27

28 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 29 hereby amended and reappropriated to read:

30 Notwithstanding section 40 of state finance law or any other law to
 31 the contrary, all medical assistance appropriations made from this
 32 account shall remain in full force and effect in accordance, in the
 33 aggregate, with the following schedule: not more than 50 percent for
 34 the period April 1, 2012 to March 31, 2013; and the remaining amount
 35 for the period April 1, 2013 to March 31, 2014.

36 Notwithstanding section 40 of the state finance law or any provision
 37 of law to the contrary, subject to federal approval, department of
 38 health state funds medicaid spending, excluding payments for medical
 39 services provided at state facilities operated by the office of
 40 mental health, the office for people with developmental disabilities
 41 and the office of alcoholism and substance abuse services and
 42 further excluding any payments which are not appropriated within the
 43 department of health, in the aggregate, for the period April 1, 2012
 44 through March 31, 2013, shall not exceed \$15,916,663,000 except as
 45 provided below and state share medicaid spending, in the aggregate,
 46 for the period April 1, 2013 through March 31, 2014, shall not
 47 exceed [\$16,590,763,000] \$16,477,019,000, but in no event shall
 48 department of health state funds medicaid spending for the period
 49 April 1, 2012 through March 31, 2014 exceed [\$32,507,426,000]
 50 \$32,393,682,000 provided, however, such aggregate limits may be
 51 adjusted by the director of the budget to account for any changes in
 52 the New York state federal medical assistance percentage amount
 53 established pursuant to the federal social security act, increases
 54 in provider revenues, reductions in local social services district
 55 payments for medical assistance administration and beginning April
 56 1, 2012 the operational costs of the New York state medical
 57 indemnity fund, pursuant to a chapter establishing such fund. The
 58 director of the budget, in consultation with the commissioner of
 59 health, shall assess on monthly basis known and projected medicaid
 60 expenditures by category of service and by geographic region, as
 61 determined by the commissioner of health, incurred both prior to and
 62 subsequent to such assessment for each such period, and if the

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1 director of the budget determines that such expenditures are
2 expected to cause medicaid spending for such period to exceed the
3 aggregate limit specified herein for such period, the state medicaid
4 director, in consultation with the director of the budget and the
5 commissioner of health, shall develop a medicaid savings allocation
6 plan to limit such spending to the aggregate limit specified herein
7 for such period.

8 Such medicaid savings allocation plan shall be designed, to reduce the
9 expenditures authorized by the appropriations herein in compliance
10 with the following guidelines: (1) reductions shall be made in
11 compliance with applicable federal law, including the provisions of
12 the Patient Protection and Affordable Care Act, Public Law No. 111-
13 148, and the Health Care and Education Reconciliation Act of 2010,
14 Public Law No. 111-152 (collectively "Affordable Care Act") and any
15 subsequent amendments thereto or regulations promulgated thereunder;
16 (2) reductions shall be made in a manner that complies with the
17 state medicaid plan approved by the federal centers for medicare and
18 medicaid services, provided, however, that the commissioner of
19 health is authorized to submit any state plan amendment or seek
20 other federal approval, including waiver authority, to implement the
21 provisions of the medicaid savings allocation plan that meets the
22 other criteria set forth herein; (3) reductions shall be made in a
23 manner that maximizes federal financial participation, to the extent
24 practicable, including any federal financial participation that is
25 available or is reasonably expected to become available, in the
26 discretion of the commissioner, under the Affordable Care Act; (4)
27 reductions shall be made uniformly among categories of services and
28 geographic regions of the state, to the extent practicable, and
29 shall be made uniformly within a category of service, to the extent
30 practicable, except where the commissioner determines that there are
31 sufficient grounds for non-uniformity, including but not limited to:
32 the extent to which specific categories of services contributed to
33 department of health medicaid state funds spending in excess of the
34 limits specified herein; the need to maintain safety net services in
35 underserved communities; or the potential benefits of pursuing
36 innovative payment models contemplated by the Affordable Care Act,
37 in which case such grounds shall be set forth in the medicaid
38 savings allocation plan; and (5) reductions shall be made in a
39 manner that does not unnecessarily create administrative burdens to
40 medicaid applicants and recipients or providers.

41 The commissioner shall seek the input of the legislature, as well as
42 organizations representing health care providers, consumers,
43 businesses, workers, health insurers, and others with relevant
44 expertise, in developing such medicaid savings allocation plan, to
45 the extent that all or part of such plan, in the discretion of the
46 commissioner, is likely to have a material impact on the overall
47 medicaid program, particular categories of service or particular
48 geographic regions of the states.

49 The commissioner shall post the medicaid savings allocation plan on
50 the department of health's website and shall provide written copies
51 of such plan to the chairs of the senate finance and the assembly
52 ways and means committees at least 30 days before the date on which
53 implementation is expected to begin.

54 The commissioner may revise the medicaid savings allocation plan
55 subsequent to the provisions of notice and prior to implementation
56 but need provide a new notice pursuant to subparagraph (i) of this
57 paragraph only if the commissioner determines, in his or her
58 discretion, that such revisions materially alter the plan.

59 Notwithstanding the provisions of paragraphs (a) and (b) of this
60 subdivision, the commissioner need not seek the input described in
61 paragraph (a) of this subdivision or provide notice pursuant to
62 paragraph (b) of this paragraph if, in the discretion of the

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1 commissioner, expedited development and implementation of a medicaid
2 savings allocation plan is necessary due to a public health
3 emergency.

4 For purposes of this section, a public health emergency is defined as:
5 (i) a disaster, natural or otherwise, that significantly increases
6 the immediate need for health care personnel in an area of the
7 state; (ii) an event or condition that creates a widespread risk of
8 exposure to a serious communicable disease, or the potential for
9 such widespread risk of exposure; or (iii) any other event or
10 condition determined by the commissioner to constitute an imminent
11 threat to public health.

12 Nothing in this paragraph shall be deemed to prevent all or part of
13 such medicaid savings allocation plan from taking effect
14 retroactively to the extent permitted by the federal centers for
15 medicare and medicaid services.

16 In accordance with the medicaid savings allocation plan, the
17 commissioner of the department of health shall reduce department of
18 health state funds medicaid spending by the amount of the projected
19 overspending through, actions including, but not limited to
20 modifying or suspending reimbursement methods, including but not
21 limited to all fees, premium levels and rates of payment,
22 notwithstanding any provision of law that sets a specific amount or
23 methodology for any such payments or rates of payment; modifying
24 medicaid program benefits; seeking all necessary federal approvals,
25 including, but not limited to waivers, waiver amendments; and
26 suspending time frames for notice, approval or certification of rate
27 requirements, notwithstanding any provision of law, rule or
28 regulation to the contrary, including but not limited to sections
29 2807 and 3614 of the public health law, section 18 of chapter 2 of
30 the laws of 1988, and 18 NYCRR 505.14(h).

31 The department of health shall prepare a monthly report that sets
32 forth: (a) known and projected department of health medicaid
33 expenditures as described in subdivision 1 of this section; and (b)
34 the actions taken to implement any medicaid savings allocation plan
35 implemented pursuant to subdivision 4 of this section, including
36 information concerning the impact of such actions on each category
37 of service and each geographic region of the state. Each such
38 monthly report shall be provided to the chairs of the senate finance
39 and the assembly ways and means committees and shall be posted on
40 the department of health's website in a timely manner.

41 For the purpose of making payments to providers of medical care
42 pursuant to section 367-b of the social services law, and for
43 payment of state aid to municipalities and the federal government
44 where payment systems through fiscal intermediaries are not
45 operational, to reimburse the provision of care to patients eligible
46 for medical assistance.

47 For services and expenses of the medical assistance program including
48 nursing home, personal care, certified home health agency, long term
49 home health care program and hospital services.

50 Notwithstanding any provision of law to the contrary, the portion of
51 this appropriation covering fiscal year 2012-13 shall supersede and
52 replace any duplicative (i) reappropriation for this item covering
53 fiscal year 2012-13, and (ii) appropriation for this item covering
54 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011
55 1,653,500,000 (re. \$1,653,500,000)
56

57 OFFICE OF HEALTH INSURANCE PROGRAMS

58
59 General Fund
60 Local Assistance Account

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1 By chapter 53, section 1, of the laws of 2012:
2 For grants to a New York state based not-for-profit organization with
3 expertise in the New York state medicaid program for studies,
4 reviews and analysis, to be performed in conjunction with the
5 department of health, on medicaid policy, operational and other
6 issues as defined by the department. All or a portion of this
7 appropriation may be transferred to state operations appropriations
8 ... 695,600 (re. \$306,000)
9 For services and expenses, including grants, of the uniform assessment
10 program. All or a portion of this appropriation may be transferred
11 to state operations appropriations ... 4,806,000 .. (re. \$1,987,000)
12 For services and expenses related to traumatic brain injury including
13 but not limited to services rendered to individuals enrolled in the
14 federally approved home and community based services (HCBS) waiver
15 and including personal and nonpersonal services spending originally
16 authorized by appropriations and reappropriations enacted prior to
17 1996. All or part of this appropriation may be transferred to state
18 operations appropriations ... 13,200,400 (re. \$8,292,000)
19 The monies hereby appropriated shall be available for the cost of
20 housing subsidies to certain participants in the nursing home
21 transition and diversion waiver program as authorized by chapters
22 615 and 627 of the laws of 2004. A portion of such funds may be used
23 for administration of the housing subsidies, either by state staff
24 or a not-for-profit agency. A portion of this appropriation may be
25 transferred to state operations appropriations. Up to 100 percent of
26 this appropriation may be suballocated to the division of housing
27 and community renewal ... 2,303,000 (re. \$2,303,000)
28 For services and expenses of Alzheimer's disease assistance centers as
29 established pursuant to chapter 586 of the laws of 1987
30 498,000 (re. \$432,720)
31 For a grant to the Coalition of New York State Alzheimer's Chapter,
32 Inc. in support of and for distribution to a statewide network of
33 not-for-profit corporations established and dedicated to responding
34 at the local level to the needs of the New York State Alzheimer's
35 community pursuant to subdivision 2 of section 2005 of the public
36 health law ... 246,000 (re. \$66,000)
37 For services and expenses for the Alzheimer's community assistance
38 program as established pursuant to chapter 657 of the laws of 1997
39 ... 49,000 (re. \$14,000)
40 For services and expenses for Alzheimer's community service programs
41 ... 295,000 (re. \$79,000)
42 For services and expenses, including suballocation to the state office
43 for the aging, for coordinating patient care Alzheimer's disease
44 program. A portion of this appropriation may be transferred to state
45 operations appropriations for administration of this program
46 360,000 (re. \$320,000)
47 For services and expenses, including grants, of a falls prevention
48 program. All or a portion of this appropriation may be transferred
49 to state operations appropriations ... 150,000 (re. \$150,000)
50
51 By chapter 53, section 1, of the laws of 2011:
52 For grants to a New York state based not-for-profit organization with
53 expertise in the New York state medicaid program for studies,
54 reviews and analysis, to be performed in conjunction with the
55 department of health, on medicaid policy, operational and other
56 issues as defined by the department. All or a portion of this appro-
57 priation may be transferred to state operations appropriations
58 695,600 (re. \$36,000)
59
60

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medical Assistance and Survey Account
4

5 The appropriation made by chapter 50, section 1, of the laws of 2012 to
6 state operations, is amended by a transfer from state operations and
7 is reappropriated to read:

8 For services and expenses for the medical assistance program and
9 administration of the medical assistance program and survey and
10 certification program, provided pursuant to title XIX of the federal
11 social security act.

12 Notwithstanding any inconsistent provision of law and subject to the
13 approval of the director of the budget, moneys hereby appropriated
14 may be increased or decreased by transfer or suballocation between
15 these appropriated amounts and appropriations of other state
16 agencies and appropriations of the department of health.
17 Notwithstanding any inconsistent provision of law and subject to
18 approval of the director of the budget, moneys hereby appropriated
19 may be transferred or suballocated to other state agencies for
20 reimbursement to local government entities for services and expenses
21 related to administration of the medical assistance program.

22 [Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, the Call Center Interchange and Transfer Authority and
25 the Alignment Interchange and Transfer Authority as defined in the
26 2012-13 state fiscal year state operations appropriation for the
27 budget division program of the division of the budget, are deemed
28 fully incorporated herein and a part of this appropriation as if
29 fully stated.

30 Personal service ... 406,279,000] 75,000,000 (re. \$75,000,000)
31

32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
33 section 1, of the laws of 2012:

34 For services and expenses for the medical assistance program and
35 administration of the medical assistance program and survey and
36 certification program, provided pursuant to title XIX of the federal
37 social security act.

38 Notwithstanding any inconsistent provision of law and subject to the
39 approval of the director of the budget, moneys hereby appropriated
40 may be increased or decreased by transfer or suballocation between
41 these appropriated amounts and appropriations of other state agen-
42 cies and appropriations of the department of health. Notwithstand-
43 ing any inconsistent provision of law and subject to approval of the
44 director of the budget, moneys hereby appropriated may be trans-
45 ferred or suballocated to other state agencies for reimbursement to
46 local government entities for services and expenses related to
47 administration of the medical assistance program
48 75,000,000 (re. \$75,000,000)
49

50 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
51 section 1, of the laws of 2011:

52 For services and expenses for the medical assistance program and
53 administration of the medical assistance program and survey and
54 certification program, provided pursuant to title XIX of the federal
55 social security act.

56 Notwithstanding any inconsistent provision of law and subject to the
57 approval of the director of the budget, moneys hereby appropriated
58 may be increased or decreased by transfer or suballocation between
59 these appropriated amounts and appropriations of other state agen-
60 cies and appropriations of the department of health. Notwithstand-
61 ing any inconsistent provision of law and subject to approval of the
62 director of the budget, moneys hereby appropriated may be trans-

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1 ferred or suballocated to other state agencies for reimbursement to
 2 local government entities for services and expenses related to
 3 administration of the medical assistance program
 4 75,000,000 (re. \$38,300,000)

5
 6 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 7 section 1, of the laws of 2010:

8 For services and expenses for the medical assistance program and
 9 administration of the medical assistance program and survey and
 10 certification program, provided pursuant to title XIX of the federal
 11 social security act.

12 Notwithstanding any inconsistent provision of law and subject to the
 13 approval of the director of the budget, moneys hereby appropriated
 14 may be increased or decreased by transfer or suballocation between
 15 these appropriated amounts and appropriations of other state agen-
 16 cies and appropriations of the department of health.

17 Notwithstanding any inconsistent provision of law and subject to
 18 approval of the director of the budget, moneys hereby appropriated
 19 may be transferred or suballocated to other state agencies for
 20 reimbursement to local government entities for services and expenses
 21 related to administration of the medical assistance program
 22 75,000,000 (re. \$75,000,000)

23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Federal State Health Reform Partnership Account

27
 28 By chapter 53, section 1, of the laws of 2012:

29 Notwithstanding any inconsistent provision of law, the money
 30 appropriated herein shall be available for services and expenses
 31 including grants related to the federal-state health reform
 32 partnership program and/or its successor program, provided, however,
 33 that the section 1115 waiver demonstration which is entitled the
 34 federal-state health reform partnership, is in effect in accordance
 35 with the terms and conditions approved by the secretary of the
 36 federal department of health and human services, and further
 37 provided that funds appropriated for the federal-state health reform
 38 partnership program are disbursed only in accordance with those
 39 terms and conditions. Subject to the approval of the director of the
 40 budget, moneys appropriated herein may be transferred or
 41 suballocated to the state office for the aging and other state
 42 agencies 300,000,000 (re. \$300,000,000)

43
 44 By chapter 53, section 1, of the laws of 2011:

45 Notwithstanding any inconsistent provision of law, the money appropri-
 46 ated herein shall be available for services and expenses including
 47 grants related to the federal-state health reform partnership
 48 program and/or its successor program, provided, however, that the
 49 section 1115 waiver demonstration which is entitled the federal-
 50 state health reform partnership, is in effect in accordance with the
 51 terms and conditions approved by the secretary of the federal
 52 department of health and human services, and further provided that
 53 funds appropriated for the federal-state health reform partnership
 54 program are disbursed only in accordance with those terms and condi-
 55 tions. Subject to the approval of the director of the budget, moneys
 56 appropriated herein may be transferred or suballocated to the state
 57 office for the aging and other state agencies
 58 300,000,000 (re. \$300,000,000)

59
 60 By chapter 54, section 1, of the laws of 2010:

61 Notwithstanding any inconsistent provision of law, the money appropri-
 62 ated herein shall be available for services and expenses including

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1 grants related to the federal-state health reform partnership
 2 program and/or its successor program, provided, however, that the
 3 section 1115 waiver demonstration which is entitled the federal-
 4 state health reform partnership, is in effect in accordance with the
 5 terms and conditions approved by the secretary of the federal
 6 department of health and human services, and further provided that
 7 funds appropriated for the federal-state health reform partnership
 8 program are disbursed only in accordance with those terms and condi-
 9 tions. Subject to the approval of the director of the budget, moneys
 10 appropriated herein may be transferred or suballocated to the state
 11 office for the aging and other state agencies
 12 300,000,000 (re. \$300,000,000)
 13

14 By chapter 54, section 1, of the laws of 2009:

15 Notwithstanding any inconsistent provision of law, the money appropri-
 16 ated herein shall be available for services and expenses including
 17 grants related to the federal-state health reform partnership
 18 program and/or its successor program, provided, however, that the
 19 section 1115 waiver demonstration which is entitled the federal-
 20 state health reform partnership, is in effect in accordance with the
 21 terms and conditions approved by the secretary of the federal
 22 department of health and human services, and further provided that
 23 funds appropriated for the federal-state health reform partnership
 24 program are disbursed only in accordance with those terms and condi-
 25 tions. Subject to the approval of the director of the budget, moneys
 26 appropriated herein may be transferred or suballocated to the state
 27 office for the aging and other state agencies
 28 300,000,000 (re. \$150,000,000)
 29

30 By chapter 54, section 1, of the laws of 2008:

31 Notwithstanding any inconsistent provision of law, the money appropri-
 32 ated herein shall be available for services and expenses including
 33 grants related to the federal-state health reform partnership
 34 program and/or its successor program, provided, however, that the
 35 section 1115 waiver demonstration which is entitled the federal-
 36 state health reform partnership, is in effect in accordance with the
 37 terms and conditions approved by the secretary of the federal
 38 department of health and human services, and further provided that
 39 funds appropriated for the federal-state health reform partnership
 40 program are disbursed only in accordance with those terms and condi-
 41 tions. Subject to the approval of the director of the budget, moneys
 42 appropriated herein may be transferred or suballocated to the state
 43 office for the aging and other state agencies
 44 300,000,000 (re. \$140,000,000)
 45

46 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
47 54, section 1, of the laws of 2009:

48 Notwithstanding any inconsistent provision of the law, the money
 49 appropriated herein shall be available for services and expenses
 50 including grants related to the federal-state health reform partner-
 51 ship program and/or its successor program, provided, however, that
 52 the section 1115 waiver demonstration which is entitled the feder-
 53 al-state health reform partnership, is in effect in accordance with
 54 the terms and conditions approved by the secretary of the federal
 55 department of health and human services, and further provided that
 56 funds appropriated for the federal-state health reform partnership
 57 program are disbursed only in accordance with those terms and condi-
 58 tions. Subject to the approval of the director of the budget, moneys
 59 appropriated herein may be transferred or suballocated to the state
 60 office for the aging and other state agencies
 61 300,000,000 (re. \$53,000,000)
 62

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2006, as transferred by chapter
 2 54, section 1, of the laws of 2009:
 3 Notwithstanding any inconsistent provision of law, the money appropri-
 4 ated herein shall be available for services and expenses including
 5 grants related to the federal-state health reform partnership
 6 program and/or its successor program, provided, however, that the
 7 section 1115 waiver demonstration which is entitled federal-state
 8 health reform partnership, is in effect in accordance with the terms
 9 and conditions approved by the secretary of the federal department
 10 of health and human services and accepted by the state, and further
 11 provided that funds appropriated for the federal-state health reform
 12 partnership program are disbursed only in accordance with those
 13 terms and conditions. Subject to the approval of the director of the
 14 budget, moneys appropriated herein may be transferred or suballo-
 15 cated to the state office for the aging and other state agencies ...
 16 500,000,000 (re. \$200,000,000)

18 OFFICE OF HEALTH SYSTEMS MANAGEMENT

19
 20 General Fund
 21 Local Assistance Account

22
 23 By chapter 53, section 1, of the laws of 2012:
 24 For contractual services related to medical necessity and quality of
 25 care reviews related to medicaid patients and to monitor health care
 26 services provided to persons with AIDS. A portion of this
 27 appropriation may be transferred to state operations appropriations
 28 ... 10,800,600 (re. \$10,800,600)
 29 For services and expenses related to the operation of the incident
 30 reporting system (NYPORTS). A portion of this appropriation may be
 31 transferred to state operations appropriations
 32 625,100 (re. \$625,100)
 33 For services and expenses for consulting services related to health
 34 information technology. A portion of this appropriation may be
 35 transferred to state operations appropriations
 36 176,000 (re. \$176,000)
 37 For services and expenses to support the center for liver transplant
 38 and the alliance for donation ... 372,000 (re. \$276,000)
 39 For services and expenses for patient health information and quality
 40 improvement initiatives. A portion of this appropriation may be
 41 transferred to state operations appropriations
 42 184,000 (re. \$184,000)
 43 For services and expenses for cardiac services access and cardiac data
 44 quality/outcomes initiatives ... 690,900 (re. \$690,900)
 45 For services and expenses of the brain trauma foundation
 46 245,000 (re. \$185,000)
 47 For services and expenses for a statewide campaign to promote
 48 awareness of the New York state donor registry to increase organ and
 49 tissue donation. A portion of this appropriation may be transferred
 50 to state operations appropriations ... 122,500 (re. \$122,500)
 51 For services and expenses of a quality program for adult care
 52 facilities, including enriched housing facilities.
 53 Such program shall be targeted at improving the quality of life for
 54 adult care facility residents. The department subject to the
 55 approval of the director of the division of budget, shall develop an
 56 allocation methodology taking into account financial status of the
 57 facility as well as resident needs. Such allocation shall serve as
 58 the basis of distribution to eligible facilities
 59 2,605,000 (re. \$2,605,000)
 60 For an operating assistance subprogram for enriched housing. To the
 61 extent that funds are appropriated for such purposes, the department
 62 is authorized to pay an operating subsidy for SSI recipients who are

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 residents in certified not-for-profit or public enriched housing
 2 programs. Such subsidy shall not exceed \$115 per month per each SSI
 3 recipient and will be paid directly to the certified operator. If
 4 appropriations are not sufficient to meet such maximum monthly
 5 payments, such subsidy shall be reduced proportionately
 6 502,900 (re. \$502,900)
 7 For services and expenses, including grants, of the long term care
 8 community coalition for an advocacy program on behalf of seniors
 9 with long term care needs ... 34,500 (re. \$34,500)

10
 11 By chapter 53, section 1, of the laws of 2011:
 12 For services and expenses related to the operation of the incident
 13 reporting system (NYPORTS). A portion of this appropriation may be
 14 transferred to state operations appropriations
 15 625,100 (re. \$271,000)
 16 For services and expenses to support the center for liver transplant
 17 and the alliance for donation ... 372,000 (re. \$6,000)
 18 For services and expenses for cardiac services access and cardiac data
 19 quality/outcomes initiatives ... 690,900 (re. \$75,000)
 20

21 By chapter 54, section 1, of the laws of 2010:
 22 For services and expenses for cardiac services access and cardiac data
 23 quality/outcomes initiatives ... 1,381,800 (re. \$200,000)
 24 For services and expenses to support the center for liver transplant
 25 and the alliance for donation ... 372,000 (re. \$60,000)
 26 For services and expenses of the brain trauma foundation
 27 490,000 (re. \$16,000)
 28

29 Special Revenue Funds - Federal
 30 Federal Operating Grants Fund
 31 United States Department of Justice Account
 32

33 By chapter 53, section 1, of the laws of 2012:
 34 For expenses incurred in the administration of the prescription drug
 35 monitoring program relating to the prescribing and dispensing of
 36 controlled substances ... 400,000 (re. \$400,000)
 37

38 By chapter 53, section 1, of the laws of 2011:
 39 For expenses incurred in the administration of the prescription drug
 40 monitoring program relating to the prescribing and dispensing of
 41 controlled substances ... 400,000 (re. \$400,000)
 42

43 By chapter 54, section 1, of the laws of 2010:
 44 For expenses incurred in the administration of the prescription drug
 45 monitoring program relating to the prescribing and dispensing of
 46 controlled substances ... 400,000 (re. \$400,000)
 47

48 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
 49 54, section 1, of the laws of 2009:
 50 For expenses incurred in the administration of the prescription drug
 51 monitoring program relating to the prescribing and dispensing of
 52 controlled substances.
 53 For grants beginning on or after November 1, 2007
 54 400,000 (re. \$262,000)
 55

56 Special Revenue Fund - Other
 57 HCRA Resources Fund
 58 Health Services Account
 59

60 By chapter 53, section 1, of the laws of 2012:
 61 For services and expenses of a quality program for adult care
 62 facilities, including enriched housing facilities.

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1 Such program shall be targeted at improving the quality of life for
 2 adult care facility residents. The department subject to the
 3 approval of the director of the division of budget, shall develop an
 4 allocation methodology taking into account financial status of the
 5 facility as well as resident needs. Such allocation shall serve as
 6 the basis of distribution to eligible facilities
 7 4,311,700 (re. \$4,311,700)
 8

9 OFFICE OF LONG TERM CARE

10
 11 General Fund
 12 Local Assistance Account
 13

14 By chapter 53, section 1, of the laws of 2011:

15 For services and expenses, including grants, of the uniform assessment
 16 program. All or a portion of this appropriation may be transferred
 17 to state operations appropriations
 18 4,806,000 (re. \$83,000)

19 For services and expenses related to traumatic brain injury including
 20 but not limited to services rendered to individuals enrolled in the
 21 federally approved home and community based services (HCBS) waiver
 22 and including personal and nonpersonal services spending originally
 23 authorized by appropriations and reappropriations enacted prior to
 24 1996. All or part of this appropriation may be transferred to state
 25 operations appropriations ... 13,200,400 (re. \$903,000)

26 For services and expenses of a quality program for adult care facili-
 27 ties, including enriched housing facilities.

28 Such program shall be targeted at improving the quality of life for
 29 adult care facility residents. The department subject to the
 30 approval of the director of the division of budget, shall develop an
 31 allocation methodology taking into account financial status of the
 32 facility as well as resident needs. Such allocation shall serve as
 33 the basis of distribution to eligible facilities
 34 2,605,000 (re. \$52,000)

35 For an operating assistance subprogram for enriched housing. To the
 36 extent that funds are appropriated for such purposes, the department
 37 is authorized to pay an operating subsidy for SSI recipients who are
 38 residents in certified not-for-profit or public enriched housing
 39 programs. Such subsidy shall not exceed \$115 per month per each SSI
 40 recipient and will be paid directly to the certified operator. If
 41 appropriations are not sufficient to meet such maximum monthly
 42 payments, such subsidy shall be reduced proportionately
 43 502,900 (re. \$3,000)

44 The monies hereby appropriated shall be available for the cost of
 45 housing subsidies to certain participants in the nursing home tran-
 46 sition and diversion waiver program as authorized by chapters 615
 47 and 627 of the laws of 2004. A portion of such funds may be used for
 48 administration of the housing subsidies, either by state staff or a
 49 not-for-profit agency. A portion of this appropriation may be trans-
 50 ferred to state operations appropriations. Up to 100 percent of this
 51 appropriation may be suballocated to the division of housing and
 52 community renewal
 53 2,303,000 (re. \$2,303,000)

54 For services and expenses of Alzheimer's disease assistance centers as
 55 established pursuant to chapter 586 of the laws of 1987
 56 498,000 (re. \$104,000)

57 For a grant to the Coalition of New York State Alzheimer's Chapter,
 58 Inc. in support of and for distribution to a statewide network of
 59 not-for-profit corporations established and dedicated to responding
 60 at the local level to the needs of the New York State Alzheimer's
 61 community pursuant to subdivision 2 of section 2005 of the public
 62 health law ... 246,000 (re. \$57,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses for the Alzheimer's community assistance
2 program as established pursuant to chapter 657 of the laws of 1997
3 49,000 (re. \$12,000)
4 For services and expenses for Alzheimer's community service programs
5 ... 295,000 (re. \$101,000)
6 For services and expenses, including suballocation to the state office
7 for the aging, for coordinating patient care Alzheimer's disease
8 program. A portion of this appropriation may be transferred to state
9 operations appropriations for administration of this program ...
10 360,000 (re. \$130,000)
11
12 By chapter 54, section 1, of the laws of 2010:
13 For services and expenses, including grants, of a falls prevention
14 program. All or a portion of this appropriation may be transferred
15 to state operations appropriations ... 300,000 (re. \$300,000)
16 For services and expenses, including grants, of the uniform assessment
17 program. All or a portion of this appropriation may be transferred
18 to state operations appropriations ... 4,806,000 .. (re. \$3,733,000)
19 For services and expenses related to traumatic brain injury including
20 but not limited to services rendered to individuals enrolled in the
21 federally approved home and community based services (HCBS) waiver
22 and including personal and nonpersonal services spending originally
23 authorized by appropriations and reappropriations enacted prior to
24 1996. All or part of this appropriation may be transferred to state
25 operations appropriations ... 13,200,400 (re. \$706,000)
26 For services and expenses of a quality program for adult care facili-
27 ties, including enriched housing facilities.
28 Such program shall be targeted at improving the quality of life for
29 adult care facility residents. The department subject to the
30 approval of the director of the division of budget, shall develop an
31 allocation methodology taking into account financial status of the
32 facility as well as resident needs. Such allocation shall serve as
33 the basis of distribution to eligible facilities
34 2,605,000 (re. \$34,000)
35 For an operating assistance subprogram for enriched housing. To the
36 extent that funds are appropriated for such purposes, the department
37 is authorized to pay an operating subsidy for SSI recipients who are
38 residents in certified not-for-profit or public enriched housing
39 programs. Such subsidy shall not exceed \$115 per month per each SSI
40 recipient and will be paid directly to the certified operator. If
41 appropriations are not sufficient to meet such maximum monthly
42 payments, such subsidy shall be reduced proportionately
43 502,900 (re. \$3,000)
44 The monies hereby appropriated shall be available for the cost of
45 housing subsidies to certain participants in the nursing home tran-
46 sition and diversion waiver program as authorized by chapters 615
47 and 627 of the laws of 2004. A portion of such funds may be used for
48 administration of the housing subsidies, either by state staff or a
49 not-for-profit agency. A portion of this appropriation may be trans-
50 ferred to state operations appropriations. Up to 100 percent of this
51 appropriation may be suballocated to the division of housing and
52 community renewal ... 2,303,000 (re. \$2,303,000)
53 For services and expenses of Alzheimer's disease assistance centers as
54 established pursuant to chapter 586 of the laws of 1987
55 498,000 (re. \$21,000)
56 For a grant to the Coalition of New York State Alzheimer's Chapter,
57 Inc. in support of and for distribution to a statewide network of
58 not-for-profit corporations established and dedicated to responding
59 at the local level to the needs of the New York State Alzheimer's
60 community pursuant to subdivision 2 of section 2005 of the public
61 health law ... 246,000 (re. \$3,000)
62

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses for Alzheimer's community service programs
 2 ... 295,000 (re. \$7,000)
 3 For services and expenses, including suballocation to the state office
 4 for aging, for coordinating patient care Alzheimer's disease
 5 program. A portion of this appropriation may be transferred to state
 6 operations appropriations for administration of this program ...
 7 360,000 (re. \$32,000)
 8

9 By chapter 54, section 1, of the laws of 2009:
 10 The monies hereby appropriated shall be available for the cost of
 11 housing subsidies to certain participants in the nursing home tran-
 12 sition and diversion waiver program as authorized by chapters 615
 13 and 627 of the laws of 2004. A portion of such funds may be used for
 14 administration of the housing subsidies, either by state staff or a
 15 not-for-profit agency. A portion of this appropriation may be trans-
 16 ferred to state operations appropriations. Up to 100 percent of this
 17 appropriation may be suballocated to the division of housing and
 18 community renewal ... 2,303,000 (re. \$2,303,000)
 19 For additional services and expenses of the quality incentive payment
 20 program ... 2,068,000 (re. \$164,000)
 21 For additional services and expenses for the enhancing abilities and
 22 life experience (EnAbLE) program for the purpose of providing air
 23 conditioning in resident rooms. In distributing such funds, the
 24 department shall give priority to those applicants whose residents
 25 demonstrate the highest level of need, including but not limited to,
 26 those with psychiatric disabilities and the elderly, and consider-
 27 ation to applicants in the greatest financial need of such assist-
 28 ance ... 1,353,600 (re. \$1,347,000)
 29

30 By chapter 54, section 1, of the laws of 2008, as amended by chapter
 31 496, section 5, of the laws of 2008:
 32 The monies hereby appropriated shall be available for the cost of
 33 housing subsidies to certain participants in the nursing home tran-
 34 sition and diversion waiver program as authorized by chapters 615
 35 and 627 of the laws of 2004. A portion of such funds may be used for
 36 administration of the housing subsidies, either by state staff or a
 37 not-for-profit agency. A portion of this appropriation may be trans-
 38 ferred to state operations appropriations. Up to 100 percent of this
 39 appropriation may be suballocated to the division of housing and
 40 community renewal, provided, however, that the amount of this appro-
 41 priation available for expenditure and disbursement on and after
 42 September 1, 2008 shall be reduced by six percent of the amount that
 43 was undisbursed as of August 15, 2008
 44 2,450,000 (re. \$2,303,000)
 45

46 Special Revenue Funds
 47 HCRA Resources Fund
 48 Health Services Account
 49

50 By chapter 54, section 1, of the laws of 2010:
 51 For services and expenses of a quality program for adult care facili-
 52 ties, including enriched housing facilities.
 53 Such program shall be targeted at improving the quality of life for
 54 adult care facility residents. The department subject to the
 55 approval of the director of the division of budget, shall develop an
 56 allocation methodology taking into account financial status of the
 57 facility as well as resident needs. Such allocation shall serve as
 58 the basis of distribution to eligible facilities
 59 4,311,700 (re. \$4,311,700)
 60
 61

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2009:
 2 For services and expenses related to adult home initiatives including
 3 but not limited to, social and recreational services; programs to
 4 support wellness including smoking cessation; falls prevention;
 5 maintaining or improving physical mobility, cognitive functioning or
 6 overall health; and advocacy and legal support.

7 Notwithstanding any inconsistent provision of law and subject to the
 8 approval of the director of the budget, moneys hereby appropriated
 9 may be transferred to the office of mental health, the office for
 10 the aging, and the commission on quality of care and advocacy for
 11 persons with disabilities. Moneys herein appropriated may be used
 12 for the purpose of awarding grants to operators of adult homes,
 13 enriched housing programs and residences through the enhancing abil-
 14 ities and life experience (EnAbLE) program to improve the quality of
 15 life and independence for residents. Use of program funds may
 16 include, but shall not be limited to, independent living skills
 17 training, vocational or educational programs; peer specialists;
 18 employment specialist; or services and supports to allow residents
 19 to maintain independence in their activities of daily living. Such
 20 grants shall be made pursuant to criteria established by the depart-
 21 ment of health. A preference in funding shall be granted to appli-
 22 cants for use of program funds which would serve residents receiving
 23 supplemental security income and/or safety net. No grants shall be
 24 made unless the department of health receives satisfactory documen-
 25 tation that the resident council of any facility for which funds are
 26 requested has endorsed the proposed use of funds as set forth in the
 27 grant application ... 2,477,800 (re. \$2,349,000)

28 For additional services and expenses for the enhancing abilities and
 29 life experience (EnAbLE) program to improve the quality of life of
 30 residents. Use of program funds may include, but shall not be limit-
 31 ed to, providing air conditioning in resident rooms, providing
 32 generators to facilities, improving the quality of food services and
 33 other quality of life activities. In distributing such funds, the
 34 department shall give priority to those applicants whose residents
 35 demonstrate the highest level of need, including but not limited to,
 36 those with psychiatric disabilities and the elderly, and consider-
 37 ation to applicants in the greatest financial need of such assist-
 38 ance ... 1,833,900 (re. \$1,833,900)

39
 40 By chapter 54, section 1, of the laws of 2008, as amended by chapter
 41 496, section 5, of the laws of 2008:

42 For services and expenses related to adult home initiatives including
 43 but not limited to, social and recreational services; programs to
 44 support wellness including smoking cessation; falls prevention;
 45 maintaining or improving physical mobility, cognitive functioning or
 46 overall health; and advocacy and legal support.

47 Notwithstanding any inconsistent provision of law and subject to the
 48 approval of the director of the budget, moneys hereby appropriated
 49 may be transferred to the office of mental health, the office for
 50 the aging, and the commission on quality of care and advocacy for
 51 persons with disabilities. Moneys herein appropriated may be used
 52 for the purpose of awarding grants to operators of adult homes,
 53 enriched housing programs and residences through the enhancing abil-
 54 ities and life experience (EnAbLE) program to improve the quality of
 55 life and independence for residents. Use of program funds may
 56 include, but shall not be limited to, independent living skills
 57 training, vocational or educational programs; peer specialists;
 58 employment specialist; or services and supports to allow residents
 59 to maintain independence in their activities of daily living. Such
 60 grants shall be made pursuant to criteria established by the depart-
 61 ment of health. A preference in funding shall be granted to appli-
 62 cants for use of program funds which would serve residents receiving

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AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 supplemental security income and/or safety net. No grants shall be
2 made unless the department of health receives satisfactory documen-
3 tation that the resident council of any facility for which funds are
4 requested has endorsed the proposed use of funds as set forth in the
5 grant application, provided, however, that the amount of this appro-
6 priation available for expenditure and disbursement on and after
7 September 1, 2008 shall be reduced by six percent of the amount that
8 was undisbursed as of August 15, 2008 (re. \$1,900,000)
9 2,636,000 (re. \$1,900,000)
10 For additional services and expenses for the enhancing abilities and
11 life experience (EnAbLE) program to improve the quality of life of
12 residents. Use of program funds may include, but shall not be limit-
13 ed to, providing air conditioning in resident rooms, providing
14 generators to facilities, improving the quality of food services and
15 other quality of life activities. In distributing such funds, the
16 department shall give priority to those applicants whose residents
17 demonstrate the highest level of need, including but not limited to,
18 those with psychiatric disabilities and the elderly, and consider-
19 ation to applicants in the greatest financial need of such assist-
20 ance, provided, however, that the amount of this appropriation
21 available for expenditure and disbursement on and after September 1,
22 2008 shall be reduced by six percent of the amount that was undis-
23 bursed as of August 15, 2008 ... 1,951,000 (re. \$1,558,000)
24
25 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
26
27 General Fund
28 Local Assistance Account
29
30 By chapter 53, section 1, of the laws of 2012:
31 For services and expenses of a genetic disease screening program
32 645,000 (re. \$641,000)
33 For services and expenses of a sickle cell screening program
34 226,000 (re. \$182,000)
35
36 By chapter 53, section 1, of the laws of 2011:
37 For services and expenses of a sickle cell screening program
38 226,000 (re. \$93,000)
39
40 By chapter 54, section 1, of the laws of 2010:
41 For services and expenses of a sickle cell screening program ...
42 226,000 (re. \$33,000)
43
44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Federal Block Grant Account
47
48 By chapter 53, section 1, of the laws of 2012:
49 For services and expenses of the various health prevention,
50 diagnostic, detection and treatment services
51 3,682,000 (re. \$3,682,000)
52
53 By chapter 53, section 1, of the laws of 2011:
54 For services and expenses of the various health prevention, diagnos-
55 tic, detection and treatment services
56 3,682,000 (re. \$2,686,000)
57
58 By chapter 54, section 1, of the laws of 2010:
59 For services and expenses of the various health prevention, diagnos-
60 tic, detection and treatment services
61 3,682,000 (re. \$921,000)
62

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2009:
2 For services and expenses of the various health prevention, diagnos-
3 tic, detection and treatment services
4 3,682,000 (re. \$1,939,000)
5

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund 1,012,018,000	0
6	Special Revenue Fund - Federal 1,000,000	0
7	Special Revenue Funds - Other 33,000,000	0
8		-----
9	All Funds 1,046,018,000	0
10		=====

11
12 SCHEDULE

13
14 STUDENT GRANT AND AWARD PROGRAMS 1,012,018,000

15
16
17 General Fund
18 Local Assistance Account

19
20 For tuition assistance awards, including
21 part-time tuition assistance program
22 awards, provided to eligible students as
23 defined in section 667 and section 667-c
24 of the education law and as further
25 defined in rules and regulations adopted
26 by the regents upon the recommendation of
27 the commissioner of education and
28 distributed in accordance with rules and
29 regulations adopted by the trustees of the
30 higher education services corporation upon
31 the recommendation of the president and
32 approval of the director of the budget.

33 The moneys hereby appropriated shall be
34 available for expenses already accrued or
35 to accrue and shall include refunds,
36 reimbursements, credits and moneys
37 received by the higher education services
38 corporation as repayments of past tuition
39 assistance program disbursements in
40 accordance with audit allowances, upon
41 approval of the director of the budget,
42 for transfer to the federal department of
43 education fund appropriation of the state
44 grant programs in order to reduce state
45 cost should additional federal assistance
46 become available in the 2013-2014 state
47 fiscal year.

48 Notwithstanding any other provision of law,
49 during the fiscal year commencing April 1,
50 2013, additional awards due and payable to
51 eligible students for accelerated study
52 shall be deferred until October 1, 2014.
53 Such additional awards shall be adjusted
54 on a pro rata basis pursuant to section
55 667 of the education law. However, nothing
56 contained herein shall prevent the payment
57 of such awards prior to October 1, 2014
58 should additional funds be provided there-
59 for

950,415,000

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1 For the payment of tuition awards to part-
2 time students pursuant to section 666 of
3 education law, as amended by chapter 947
4 of the laws of 1990 14,357,000
5 For the payment of scholarship awards
6 including New York state math and science
7 teaching initiative scholarship pursuant
8 to section 669-d of the education law,
9 veteran's tuition assistance program
10 pursuant to section 669-a of the education
11 law, military enhanced recognition, incen-
12 tive and tribute (MERIT) scholarships
13 pursuant to section 668-e of the education
14 law, world trade center memorial scholar-
15 ships pursuant to section 668-d of the
16 education law, memorial scholarships for
17 children and spouses of deceased fire-
18 fighters, volunteer firefighters and
19 police officers, peace officers and emer-
20 gency medical service workers pursuant to
21 section 668-b of the education law, Ameri-
22 can airlines flight 587 memorial scholar-
23 ships and program grants pursuant to
24 section 668-f of the education law, schol-
25 arships for academic excellence pursuant
26 to section 670-b of the education law,
27 regents health care opportunity scholar-
28 ships pursuant to section 678 of the
29 education law, regents professional oppor-
30 tunity scholarships pursuant to section
31 679 of the education law, regents awards
32 for children of deceased and disabled
33 veterans pursuant to section 668 of the
34 education law, regents physician loan
35 forgiveness awards pursuant to section 677
36 of the education law, and Continental
37 Airline flight 3407 memorial scholarships
38 pursuant to section 668-g of the education
39 law.
40 A portion of the moneys hereby appropriated
41 shall be available for expenses already
42 accrued for payment of awards approved,
43 but not fully disbursed, prior to the
44 2013-14 academic year for the regents
45 physician loan forgiveness program pursu-
46 ant to section 677 of the education law.
47 Notwithstanding any other provision of law,
48 no portion of this appropriation is avail-
49 able for payment of regents college schol-
50 arships, regents professional education in
51 nursing scholarships, empire state chal-
52 lenger scholarships for teachers, empire
53 state challenger fellowships for teachers,
54 or empire state scholarships of excel-
55 lence. Notwithstanding any other provision
56 of law, no portion of this appropriation
57 is available for the payment of interest
58 on federal loans on behalf of students
59 ineligible to have such payment paid by
60 the federal government 42,335,000
61

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1 For payment of scholarship and loan forgive-
 2 ness awards of the senator Patricia K.
 3 McGee nursing faculty scholarship program
 4 and the nursing faculty loan forgiveness
 5 incentive program awarded pursuant to
 6 chapter 63 of the laws of 2005 as amended
 7 by chapters 161 and 746 of the laws of
 8 2005.

9 A portion of the moneys hereby appropriated
 10 shall be available for expenses already
 11 accrued for payment of awards approved,
 12 but not fully disbursed, prior to the
 13 2013-14 academic year for the senator
 14 Patricia K. McGee nursing facility schol-
 15 arship program pursuant to chapter 63 of
 16 the laws of 2005 as amended by chapters
 17 161 and 746 of the laws of 2005 3,933,000

18 For payment of loan forgiveness awards of
 19 the regents licensed social worker loan
 20 forgiveness program awarded pursuant to
 21 chapter 57 of the laws of 2005 as amended
 22 by chapter 161 of the laws of 2005 978,000

23 -----
 24 Program account subtotal 1,012,018,000
 25 -----

26
 27 Special Revenue Funds - Federal
 28 Federal Department of Education Fund
 29 HESC - DOE

30
 31 For services and expenses of the college
 32 access challenge grant program 1,000,000

33 -----
 34 Program account subtotal..... 1,000,000
 35 -----

36
 37 Special Revenue Funds - Other
 38 Combined Gifts, Grants and Bequests Fund
 39 Grants Account

40
 41 For services and expenses in fulfillment of
 42 donor bequests, grants, gifts, or other
 43 contributions including but not limited to
 44 those related to student financial aid
 45 programs administered by the higher
 46 education services corporation 1,000,000

47 -----
 48 Program account subtotal..... 1,000,000
 49 -----

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 HESC-Insurance Premium Payments Account

54
 55 For additional tuition assistance awards,
 56 including part-time tuition assistance
 57 program awards, provided to eligible
 58 students as defined in section 667 and
 59 section 667-c of the education law and as
 60 further defined in rules and regulations
 61 adopted by the regents upon the
 62 recommendation of the commissioner of

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2013-14

1	education and distributed in accordance	
2	with rules and regulations adopted by the	
3	trustees of the higher education services	
4	corporation upon the recommendation of the	
5	president and approval of the director of	
6	the budget	32,000,000
7		-----
8	Program account subtotal	32,000,000
9		-----
10		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	353,300,000	281,429,000
6 Special Revenue Funds - Federal	13,268,363,000	3,378,804,000
7 Special Revenue Funds - Other	82,088,000	160,230,400
8	-----	-----
9 All Funds	13,703,751,000	3,820,463,400
10	=====	=====

11
12 SCHEDULE

13
14 COUNTER-TERRORISM PROGRAM 600,000,000

15 -----
16
17 Special Revenue Funds - Federal
18 Federal Operating Grants Fund
19 Domestic Incident Preparedness Account
20

21 For services and expenses related to home-
22 land security grant programs to support
23 emergency preparedness and to combat
24 terrorism and weapons of mass destruction.
25 Funds appropriated herein may be transferred
26 and/or interchanged to other state agen-
27 cies federal fund - state operations and
28 aid to localities appropriations to
29 support state agency and local expendi-
30 tures associated with the implementation
31 of a comprehensive statewide antiterrorism
32 program. Funds appropriated herein may be
33 transferred or suballocated to state agen-
34 cies or distributed to localities in
35 accordance with a plan developed by the
36 director of the office of homeland securi-
37 ty and approved by the director of the
38 budget. Notwithstanding any law to the
39 contrary, funds appropriated herein that
40 are transferred or interchanged shall
41 lapse on the same date as funds not trans-
42 ferred or interchanged from this appropri-
43 ation 600,000,000

44 -----
45
46 DISASTER ASSISTANCE PROGRAM 13,000,000,000

47 -----
48
49 General Fund
50 Local Assistance Account
51

52 For payment of the state's share of costs
53 resulting from natural or man-made disas-
54 ters including aid requested by and
55 provided to member states of the emergency
56 management assistance compact, and includ-
57 ing liabilities incurred prior to April 1,
58 2013. Notwithstanding any provision of law
59 to the contrary, the state comptroller
60 shall credit these appropriations with
61 federal grants received pursuant to the
62 federal community development block grant

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1 program or any other federal program
 2 providing disaster aid, in recognition
 3 that the state was required to make
 4 payments for eligible projects and/or
 5 activities in advance of the availability
 6 of federal reimbursement. The director of
 7 the budget is hereby authorized to
 8 transfer such amounts as are necessary to
 9 any eligible state department or agency,
 10 including transfers to the general fund -
 11 state purposes account or the capital
 12 projects fund, to accomplish the purpose
 13 of this appropriation. Notwithstanding any
 14 law to the contrary, funds appropriated
 15 herein that are transferred or
 16 interchanged shall lapse on the same date
 17 as funds not transferred or interchanged
 18 from this appropriation 350,000,000

19 -----
 20 Program account subtotal 350,000,000

21 -----
 22

23 Special Revenue Funds - Federal
 24 Federal Operating Grants Fund
 25 Federal Grants for Disaster Assistance Account

26
 27 For payment of the federal government's
 28 share of costs resulting from natural or
 29 man-made disasters, including liabilities
 30 incurred prior to April 1, 2013. The
 31 director of the budget is hereby author-
 32 ized to transfer and/or interchange such
 33 amounts as are necessary to any eligible
 34 state department, agency or authority,
 35 including transfers to other federal
 36 funds, to accomplish the purpose of this
 37 appropriation. Notwithstanding any law to
 38 the contrary, funds appropriated herein
 39 that are transferred or interchanged shall
 40 lapse on the same date as funds not trans-
 41 ferred or interchanged from this appropri-
 42 ation 12,650,000,000

43 -----
 44 Program account subtotal 12,650,000,000

45 -----
 46

47 EMERGENCY MANAGEMENT PROGRAM 24,663,000

48 -----
 49

50 General Fund
 51 Local Assistance Account

52
 53 For services and expenses associated with
 54 red cross emergency response preparedness,
 55 including support for capital projects and
 56 ensuring an adequate blood supply. Funds
 57 shall be allocated from this appropriation
 58 pursuant to a plan prepared by the commis-
 59

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1	sioner of the division of homeland securi-		
2	ty and emergency services and approved by		
3	the director of the budget	3,300,000	
4		-----	
5	Program account subtotal	3,300,000	
6		-----	
7			
8	Special Revenue Funds - Federal		
9	Federal Operating Grants Fund		
10	Federal Grants for Emergency Management Performance		
11	Account		
12			
13	For costs associated with emergency manage-		
14	ment	18,363,000	
15		-----	
16	Program account subtotal	18,363,000	
17		-----	
18			
19	Special Revenue Funds - Other		
20	Miscellaneous Special Revenue Fund		
21	Radiological Emergency Preparedness Account		
22			
23	For services and expenses of counties and		
24	municipalities participating in radiologi-		
25	cal preparedness activities related to		
26	section 29-c of the executive law	3,000,000	
27		-----	
28	Program account subtotal	3,000,000	
29		-----	
30			
31	FIRE PREVENTION AND CONTROL PROGRAM		4,088,000
32			-----
33			
34	Special Revenue Funds - Other		
35	Combined Gifts, Grants and Bequests Fund		
36	Emergency Services Revolving Loan Account		
37			
38	For services and expenses, including prior		
39	year liabilities, of the emergency		
40	services revolving loan account pursuant		
41	to section 97-pp of the state finance law.	3,788,000	
42		-----	
43	Program account subtotal	3,788,000	
44		-----	
45			
46	Special Revenue Funds - Other		
47	Miscellaneous Special Revenue Fund		
48	Volunteer Firefighting Recruitment and Retention Account		
49			
50	For services and expenses associated with		
51	the volunteer firefighting and emergency		
52	services recruitment and retention fund		
53	pursuant to section 99-q of the state		
54	finance law	300,000	
55		-----	
56	Program account subtotal	300,000	
57		-----	
58			
59	INTEROPERABLE COMMUNICATIONS PROGRAM		75,000,000
60			-----
61			
62			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2013-14

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Statewide Public Safety Communications Account	
4		
5	For the provision of grants or reimbursement	
6	to counties for the development, consol-	
7	idation or operation of public safety	
8	communications systems or networks	
9	designed to support statewide interopera-	
10	ble communications for first responders or	
11	to support the effective operation of	
12	public safety answering points	75,000,000
13		-----
14	Program account subtotal	75,000,000
15		-----
16		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COUNTER-TERRORISM PROGRAM

- 2
- 3 Special Revenue Funds - Federal
- 4 Federal Operating Grants Fund
- 5 Domestic Incident Preparedness Account
- 6

7 By chapter 53, section 1, of the laws of 2012:

8 For services and expenses related to homeland security grant programs
9 to support emergency preparedness and to combat terrorism and
10 weapons of mass destruction.

11 Funds appropriated herein may be transferred and/or interchanged to
12 other state agencies federal fund - state operations and aid to
13 localities appropriations to support state agency and local
14 expenditures associated with the implementation of a comprehensive
15 statewide antiterrorism program. Funds appropriated herein may be
16 transferred or suballocated to state agencies or distributed to
17 localities in accordance with a plan developed by the director of
18 the office of homeland security and approved by the director of the
19 budget. Notwithstanding any law to the contrary, funds appropriated
20 herein that are transferred or interchanged shall lapse on the same
21 date as funds not transferred or interchanged from this
22 appropriation ... 600,000,000 (re. \$600,000,000)

23
24 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
25 section 1, of the laws of 2012:

26 For services and expenses related to homeland security grant programs
27 to support emergency preparedness and to combat terrorism and weap-
28 ons of mass destruction.

29 Funds appropriated herein may be transferred and/or interchanged to
30 other state agencies federal fund - state operations and aid to
31 localities appropriations to support state agency and local
32 expenditures associated with the implementation of a comprehensive
33 statewide antiterrorism program. Notwithstanding any law to the
34 contrary, funds appropriated herein that are transferred or
35 interchanged shall lapse on the same date as funds not transferred
36 or interchanged from this appropriation. Funds appropriated herein
37 may be transferred or suballocated to state agencies or distributed
38 to localities in accordance with a plan developed by the director of
39 the office of homeland security and approved by the director of the
40 budget ... 600,000,000 (re. \$600,000,000)

41
42 DISASTER ASSISTANCE PROGRAM

- 43
- 44 General Fund
- 45 Local Assistance Account
- 46

47 The appropriation made by chapter 53, section 1, of the laws of 2012 is
48 hereby amended and reappropriated to read:

49 For payment of the state's share of costs resulting from natural or man-
50 made disasters including aid requested by and provided to member
51 states of the emergency management assistance compact, and including
52 liabilities incurred prior to April 1, 2012. Notwithstanding any
53 provision of law to the contrary, the state comptroller shall credit
54 these appropriations with federal grants received pursuant to the
55 federal community development block grant program or any other
56 federal program providing disaster aid, in recognition that the
57 state was required to make payments for eligible projects and/or
58 activities in advance of the availability of federal reimbursement.

59 The director of the budget is hereby authorized to transfer such
60 amounts as are necessary to any eligible state department or agency,
61 including transfers to the general fund - state purposes account or
62 the capital projects fund, to accomplish the purpose of this

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 appropriation. Notwithstanding any law to the contrary, funds
2 appropriated herein that are transferred or interchanged shall lapse
3 on the same date as funds not transferred or interchanged from this
4 appropriation ... 150,000,000 (re. \$150,000,000)
5

6 The appropriation made by chapter 50, section 1, of the laws of 2009, as
7 amended by chapter 53, section 1, of the laws of 2012, is hereby
8 amended and reappropriated to read:

9 For payment of the state's share of costs resulting from natural or
10 man-made disasters, including aid requested by and provided to
11 member states of the emergency management assistance compact.
12 Notwithstanding any provision of law to the contrary, the state
13 comptroller shall credit these appropriations with federal grants
14 received pursuant to the federal community development block grant
15 program or any other federal program providing disaster aid, in
16 recognition that the state was required to make payments for
17 eligible projects and/or activities in advance of the availability
18 of federal reimbursement. The director of the budget is hereby
19 authorized to transfer such amounts as are necessary to any eligible
20 state department or agency, including transfers to the general fund
21 - state purposes account or the capital projects fund, to accomplish
22 the purpose of this appropriation. Notwithstanding any law to the
23 contrary, funds appropriated herein that are transferred or
24 interchanged shall lapse on the same date as funds not transferred
25 or interchanged from this appropriation
26 90,000,000 (re. \$81,000,000)
27

28 The appropriation made by chapter 50, section 1, of the laws of 2007, as
29 amended by chapter 53, section 1, of the laws of 2012, is hereby
30 amended and reappropriated to read:

31 For payment of the state's share of costs resulting from natural or
32 man-made disasters, including aid requested by and provided to
33 member states of the emergency management assistance compact[, and
34 including liabilities incurred prior to April 1, 2007].
35 Notwithstanding any provision of law to the contrary, the state
36 comptroller shall credit these appropriations with federal grants
37 received pursuant to the federal community development block grant
38 program or any other federal program providing disaster aid, in
39 recognition that the state was required to make payments for
40 eligible projects and/or activities in advance of the availability
41 of federal reimbursement. The director of the budget is hereby
42 authorized to transfer such amounts as are necessary to any eligible
43 state department or agency, including transfers to the general fund
44 - state purposes account or the capital projects fund, to accomplish
45 the purpose of this appropriation. Notwithstanding any law to the
46 contrary, funds appropriated herein that are transferred or
47 interchanged shall lapse on the same date as funds not transferred
48 or interchanged from this appropriation
49 90,000,000 (re. \$13,311,000)
50

51 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53,
52 section 1, of the laws of 2012:

53 For payment of the state's share of costs resulting from natural or
54 man-made disasters, including aid requested by and provided to
55 member states of the emergency management assistance compact.
56 Notwithstanding any provision of law to the contrary, the state
57 comptroller shall credit these appropriations with federal grants
58 received pursuant to the federal community development block grant
59 program or any other federal program providing disaster aid, in
60 recognition that the state was required to make payments for
61 eligible projects and/or activities in advance of the availability
62 of federal reimbursement. The director of the budget is hereby

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 authorized to transfer such amounts as are necessary to any eligible
 2 state department, agency or public authority, including transfers to
 3 the general fund - state purposes and to other funds and accounts,
 4 to accomplish the purpose of this appropriation. Notwithstanding any
 5 law to the contrary, funds appropriated herein that are transferred
 6 or interchanged shall lapse on the same date as funds not
 7 transferred or interchanged from this appropriation
 8 45,000,000 (re. \$33,818,000)

- 9
- 10 Special Revenue Funds - Federal
- 11 Federal Operating Grants Fund
- 12 Federal Grants for Disaster Assistance Account
- 13

14 By chapter 53, section 1, of the laws of 2012:

15 For payment of the federal government's share of costs resulting from
 16 natural or man-made disasters, including liabilities incurred prior
 17 to April 1, 2012. The director of the budget is hereby authorized to
 18 transfer and/or interchange such amounts as are necessary to any
 19 eligible state department or agency, including transfers to other
 20 federal funds, to accomplish the purpose of this appropriation.
 21 Notwithstanding any law to the contrary, funds appropriated herein
 22 that are transferred or interchanged shall lapse on the same date as
 23 funds not transferred or interchanged from this appropriation
 24 600,000,000 (re. \$600,000,000)

25
26 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
27 section 1, of the laws of 2012:

28 For payment of the federal government's share of costs resulting from
 29 natural or man-made disasters, including liabilities incurred prior
 30 to April 1, 2009. The director of the budget is hereby authorized to
 31 transfer such amounts as are necessary to any eligible state depart-
 32 ment of agency, including transfers to other federal funds, to
 33 accomplish the purpose of this appropriation. Notwithstanding any
 34 law to the contrary, funds appropriated herein that are transferred
 35 or interchanged shall lapse on the same date as funds not trans-
 36 ferred or interchanged from this appropriation
 37 300,000,000 (re. \$57,099,000)

38
39 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
40 section 1, of the laws of 2012:

41 For payment of the federal government's share of costs resulting from
 42 natural or man-made disasters, including liabilities incurred prior
 43 to April 1, 2007. The director of the budget is hereby authorized to
 44 transfer such amounts as are necessary to any eligible state depart-
 45 ment or agency, including transfers to other federal funds and
 46 accounts, to accomplish the purpose of this appropriation. Notwith-
 47 standing any law to the contrary, funds appropriated herein that are
 48 transferred or interchanged shall lapse on the same date as funds
 49 not transferred or interchanged from this appropriation
 50 300,000,000 (re. \$31,149,000)

51
52 By chapter 50, section 1, of the laws of 2006, as amended by chapter 53,
53 section 1, of the laws of 2012:

54 For payment of the federal government's share of costs resulting from
 55 natural or man-made disasters, including liabilities incurred prior
 56 to April 1, 2006. The director of the budget is hereby authorized to
 57 transfer such amounts as are necessary to any eligible state depart-
 58 ment or agency, including transfers to other federal funds and
 59 accounts, to accomplish the purpose of this appropriation. Notwith-
 60 standing any law to the contrary, funds appropriated herein that are
 61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 transferred or interchanged shall lapse on the same date as funds
2 not transferred or interchanged from this appropriation
3 255,000,000 (re. \$34,005,000)
4
5 By chapter 296, section 1, of the laws of 2001, as amended by chapter
6 53, section 1, of the laws of 2012:
7 For payment of the federal government's share of costs resulting from
8 the September 11, 2001 attack on the New York City World Trade
9 Center. The director of the budget is hereby authorized to transfer
10 such amounts as are necessary to any eligible state department,
11 agency or public authority, including transfer to other federal
12 funds and accounts to accomplish the purpose of the appropriation.
13 Notwithstanding any law to the contrary, funds appropriated herein
14 that are transferred or interchanged shall lapse on the same date as
15 funds not transferred or interchanged from this appropriation
16 5,000,000,000 (re. \$76,949,000)
17
18 EMERGENCY MANAGEMENT PROGRAM
19
20 General Fund
21 Local Assistance Account
22
23 By chapter 53, section 1, of the laws of 2012:
24 For services and expenses associated with red cross emergency response
25 preparedness, including support for capital projects and ensuring an
26 adequate blood supply. Funds shall be allocated from this
27 appropriation pursuant to a plan prepared by the commissioner of the
28 division of homeland security and emergency services and approved by
29 the director of the budget ... 3,300,000 (re. \$3,300,000)
30
31 Special Revenue Funds - Federal
32 Federal Operating Grants Fund
33 Federal Grants for Emergency Management Performance Account
34
35 By chapter 53, section 1, of the laws of 2012:
36 For costs associated with emergency management
37 18,363,000 (re. \$18,363,000)
38
39 By chapter 53, section 1, of the laws of 2011:
40 For costs associated with emergency management
41 18,363,000 (re. \$17,809,000)
42
43 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
44 50, section 1, of the laws of 2010:
45 For costs associated with emergency management
46 18,930,000 (re. \$11,101,000)
47
48 FIRE PREVENTION AND CONTROL PROGRAM
49
50 Special Revenue Funds - Other
51 Combined Gifts, Grants and Bequests Fund
52 Emergency Services Revolving Loan Account
53
54 By chapter 53, section 1, of the laws of 2012:
55 For services and expenses, including prior year liabilities, of the
56 emergency services revolving loan account pursuant to section 97-pp
57 of the state finance law ... 3,788,000 (re. \$3,788,000)
58
59

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:
2 For services and expenses, including prior year liabilities, of the
3 emergency services revolving loan account pursuant to section 97-pp
4 of the state finance law ... 3,787,700 (re. \$3,787,700)
5
6 By chapter 50, section 1, of the laws of 2010:
7 For services and expenses, including prior year liabilities, of the
8 emergency services revolving loan account pursuant to section 97-pp
9 of the state finance law ... 3,787,700 (re. \$3,787,700)
10
11 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
12 50, section 1, of the laws of 2010:
13 For services and expenses, including prior year liabilities, of the
14 emergency services revolving loan account pursuant to section 97-pp
15 of the state finance law ... 3,787,700 (re. \$465,000)
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Statewide Public Safety Communications Account
20
21 By chapter 50, section 1, of the laws of 2010:
22 For expenses of local wireless public safety answering points associ-
23 ated with eligible wireless 911 service costs. Notwithstanding any
24 other provision of law to the contrary, for state fiscal year 2010-
25 2011 the liability of the state and the amount to be distributed or
26 otherwise expended by the state pursuant to section 186-f of the tax
27 law shall be determined by first calculating the amount of the
28 expenditure or other liability pursuant to such law, and then reduc-
29 ing the amount so calculated by 12.5 percent of such amount
30 4,650,000 (re. \$669,000)
31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Volunteer Firefighting Recruitment and Retention Account
35
36 By chapter 53, section 1, of the laws of 2012:
37 For services and expenses associated with the volunteer firefighting
38 and emergency services recruitment and retention fund pursuant to
39 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
40
41 HOMELAND SECURITY PROGRAM
42
43 Special Revenue Funds - Federal
44 Federal Operating Grants Fund
45 Domestic Incident Preparedness Account
46
47 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
48 section 1, of the laws of 2012:
49 For services and expenses related to homeland security grant programs
50 to support emergency preparedness and to combat terrorism and weap-
51 ons of mass destruction.
52 Funds appropriated herein may be transferred and/or interchanged to
53 state operations appropriations and other state agencies federal
54 fund - state operations and aid to localities to support state agen-
55 cy and local expenditures associated with the implementation of a
56 comprehensive statewide antiterrorism program. Notwithstanding any
57 law to the contrary, funds appropriated herein that are transferred
58 or interchanged shall lapse on the same date as funds not trans-
59 ferred or interchanged from this appropriation. Funds appropriated
60 herein may be transferred or suballocated to state agencies or
61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 distributed to localities in accordance with a plan developed by the
 2 director of the office of homeland security and approved by the
 3 director of the budget
 4 600,000,000 (re. \$594,884,000)
 5

6 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 7 section 1, of the laws of 2012:

8 For services and expenses related to homeland security grant programs
 9 to support emergency preparedness and to combat terrorism and weap-
 10 ons of mass destruction.

11 Funds appropriated herein may be transferred and/or interchanged to
 12 state operations appropriations and other state agencies federal
 13 fund - state operations and aid to localities to support state agen-
 14 cy and local expenditures associated with the implementation of a
 15 comprehensive statewide antiterrorism program. Notwithstanding any
 16 law to the contrary, funds appropriated herein that are transferred
 17 or interchanged shall lapse on the same date as funds not trans-
 18 ferred or interchanged from this appropriation. Funds appropriated
 19 herein may be transferred or suballocated to state agencies or
 20 distributed to localities in accordance with a plan developed by the
 21 director of the office of homeland security and approved by the
 22 director of the budget ... 500,000,000 (re. \$430,958,000)
 23

24 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 25 section 1, of the laws of 2012:

26 For services and expenses related to homeland security grant programs
 27 to support emergency preparedness and to combat terrorism and weap-
 28 ons of mass destruction.

29 Funds appropriated herein may be transferred and/or interchanged to
 30 state operations appropriations and other state agencies federal
 31 fund - state operations and aid to localities to support state agen-
 32 cy and local expenditures associated with the implementation of a
 33 comprehensive statewide antiterrorism program. Notwithstanding any
 34 law to the contrary, funds appropriated herein that are transferred
 35 or interchanged shall lapse on the same date as funds not trans-
 36 ferred or interchanged from this appropriation. Funds appropriated
 37 herein may be transferred or suballocated to state agencies or
 38 distributed to localities in accordance with a plan developed by the
 39 director of the office of homeland security and approved by the
 40 director of the budget
 41 350,000,000 (re. \$243,257,000)
 42

43 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
 44 section 1, of the laws of 2012:

45 For services and expenses related to homeland security grant programs
 46 to support emergency preparedness and to combat terrorism and weap-
 47 ons of mass destruction. Funds appropriated herein may be trans-
 48 ferred and/or interchanged to state operations and other state agen-
 49 cies federal fund - state operations and aid to localities to
 50 support state agency and local expenditures associated with the
 51 implementation of a comprehensive statewide anti-terrorism program.
 52 Notwithstanding any law to the contrary, funds appropriated herein
 53 that are transferred or interchanged shall lapse on the same date as
 54 funds not transferred or interchanged from this appropriation. Funds
 55 appropriated herein may be transferred or suballocated to state
 56 agencies or distributed to localities in accordance with a plan
 57 developed by the director of the office of homeland security and
 58 approved by the director of the budget.

59 For the grant period October 1, 2007 to September 30, 2008
 60 350,000,000 (re. \$63,230,000)
 61
 62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 INTEROPERABLE COMMUNICATIONS PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Statewide Public Safety Communications Account
6
7 By chapter 53, section 1, of the laws of 2012:
8 For expenses of local wireless public safety answering points
9 associated with eligible wireless 911 service costs, including but
10 not limited to financing and acquisition costs. Funds appropriated
11 herein shall be allocated in a manner consistent with section 332 of the
12 county law ... 9,300,000 (re. \$9,300,000)
13 For the provision of grants or reimbursement to counties for the
14 development, consolidation or operation of public safety
15 communications systems or networks designed to support statewide
16 interoperable communications for first responders or to support the
17 effective operation of public safety answering points
18 75,000,000 (re. \$75,000,000)
19
20 By chapter 53, section 1, of the laws of 2011:
21 For expenses of local wireless public safety answering points associ-
22 ated with eligible wireless 911 service costs, including but not
23 limited to financing and acquisition costs. Funds appropriated here-
24 in shall be allocated in a manner consistent with section 332 of the
25 county law ... 9,300,000 (re. \$2,628,000)
26 For the provision of grants or reimbursement to counties for the
27 development, consolidation or operation of public safety communi-
28 cations systems or networks designed to support statewide interoper-
29 able communications for first responders or to support the effective
30 operation of public safety answering points
31 45,000,000 (re. \$45,000,000)
32
33 By chapter 50, section 1, of the laws of 2010:
34 For the provision of grants or reimbursement to counties for the
35 development, consolidation or operation of public safety communi-
36 cations systems or networks designed to support statewide interoper-
37 able communications for first responders
38 20,000,000 (re. \$15,505,000)
39

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	8,700,000	42,224,000
6 Special Revenue Funds - Federal	72,500,000	136,941,000
7 Special Revenue Funds - Other	8,227,000	23,082,000
8	-----	-----
9 All Funds	89,427,000	202,247,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

16 F&D-HOUSING DEVELOPMENT FUND PROGRAM	8,227,000
17	-----
18	
19 Special Revenue Funds - Other	
20 Housing Development Fund	
21 Housing Development Account	

23 For carrying out the provisions of article
 24 XI of the private housing finance law, in
 25 relation to providing assistance to not-
 26 for-profit housing companies. No funds
 27 shall be expended from this appropriation
 28 until the director of the budget has
 29 approved a spending plan submitted by the
 30 division of housing and community renewal
 31 in such detail as the director of the
 32 budget may require

8,227,000

34 OFFICE OF COMMUNITY RENEWAL (OCR)

37 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	40,000,000
38	-----
39	
40 Special Revenue Funds - Federal	
41 Federal Operating Grants Fund	
42 HUD Small Cities Community Development Account	

44 For apportionment as follows: For direct
 45 deposit of federal funds into the housing
 46 trust fund account created pursuant to
 47 section 59-a of the private housing
 48 finance law for services and expenses of a
 49 small cities community development block
 50 grant program transferred to the state
 51 pursuant to public law 106.74 to be admin-
 52 istered in accordance with federal laws
 53 and regulations by the housing trust fund
 54 corporation created by section 45-a of the
 55 private housing finance law

40,000,000

57 OFFICE OF HOUSING PRESERVATION (OHP)

60 OHP-LOW INCOME WEATHERIZATION PROGRAM	32,500,000
61	-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2013-14

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 Department of Energy Weatherization Account
4
5 For low income weatherization grants to be
6 apportioned in accordance with federal
7 rules and regulations. Notwithstanding any
8 other rule, regulation or law, moneys
9 hereby appropriated are to be available
10 for payment of contract obligations here-
11 tofore accrued or hereafter to accrue and
12 are subject to the approval of the direc-
13 tor of the budget 32,500,000
14 -----
15
16 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 8,700,000
17 -----
18
19 General Fund
20 Local Assistance Account
21
22 For payment of periodic subsidies to cities,
23 towns, villages and housing authorities in
24 accordance with the public housing law. No
25 funds shall be expended from this appro-
26 priation until the director of the budget
27 has approved a spending plan submitted by
28 the division of housing and community
29 renewal in such detail as the director of
30 the budget may require. Notwithstanding
31 any law, rule, regulation or agreement
32 between the division of housing and commu-
33 nity renewal and any public housing
34 authority to the contrary, funds shall be
35 expended solely for payment of debt
36 service or debt service reimbursement and
37 may not be used for any other purpose 8,700,000
38 -----
39

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM

2

3 Special Revenue Funds - Other

4 Housing Development Fund

5 Housing Development Account

6

7 By chapter 53, section 1, of the laws of 2012:

8 For carrying out the provisions of article XI of the private housing
9 finance law, in relation to providing assistance to not-for-profit
10 housing companies. No funds shall be expended from this
11 appropriation until the director of the budget has approved a
12 spending plan submitted by the division of housing and community
13 renewal in such detail as the director of the budget may require ...
14 8,227,000 (re. \$7,237,000)

15

16 By chapter 53, section 1, of the laws of 2011:

17 For carrying out the provisions of article XI of the private housing
18 finance law, in relation to providing assistance to not-for-profit
19 housing companies. No funds shall be expended from this appropri-
20 ation until the director of the budget has approved a spending plan
21 submitted by the division of housing and community renewal in such
22 detail as the director of the budget may require
23 8,227,000 (re. \$7,618,000)

24

25 By chapter 53, section 1, of the laws of 2010:

26 For carrying out the provisions of article XI of the private housing
27 finance law, in relation to providing assistance to not-for-profit
28 housing companies. No funds shall be expended from this appropri-
29 ation until the director of the budget has approved a spending plan
30 submitted by the division of housing and community renewal in such
31 detail as the director of the budget may require
32 8,227,000 (re. \$8,227,000)

33

34 [F&D] OCR-MAIN STREET PROGRAM

35

36 General Fund

37 Local Assistance Account

38

39 By chapter 53, section 1, of the laws of 2012:

40 Notwithstanding any other rule, regulation or law, moneys hereby
41 appropriated are to be available for contracts with not-for-profit
42 corporations and municipalities to provide additional state fiscal
43 assistance to administer main street or downtown revitalization
44 projects for communities pursuant to article XXVI of the private
45 housing finance law ... 3,000,000 (re. \$3,000,000)

46

47 [F&D] OCR-RURAL AREA REVITALIZATION

48

49 General Fund

50 Local Assistance Account

51

52 By chapter 53, section 1, of the laws of 2012:

53 Notwithstanding any other rule, regulation or law, moneys hereby
54 appropriated are to be available for payment of grants for rural
55 revitalization projects pursuant to article XVII-B of the private
56 housing finance law ... 4,000,000 (re. \$4,000,000)

57

58

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 [F&D] OCR-URBAN INITIATIVES

2

3 General Fund

4 Local Assistance Account

5

6 By chapter 53, section 1, of the laws of 2012:

7 Notwithstanding any other rule, regulation or law, moneys hereby
8 appropriated are to be available for the payment of grants and loans
9 to qualified community based not-for-profit organizations for a
10 specific work or series of works for the revitalization and
11 improvement of housing and local commercial and service facilities
12 in a geographically defined neighborhood consistent with the
13 determination of eligible neighborhoods under article XVI-A of the
14 private housing finance law except that notwithstanding subdivision
15 2 of section 922 of such article qualified organizations shall serve
16 only cities with populations of 25,000 or more as determined by the
17 U.S. Census of 2010 ... 4,000,000 (re. \$4,000,000)

18

19 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

20

21 General Fund

22 Local Assistance Account

23

24 By chapter 53, section 1, of the laws of 2012:

25 For carrying out the provisions of article XVI of the private housing
26 finance law. No funds shall be expended from this appropriation
27 until the director of the budget has approved a spending plan
28 submitted by the division of housing and community renewal in such
29 detail as the director of the budget may require; and, provided
30 further that no more than \$5,839,000 of this appropriation may be
31 encumbered, contracted or disbursed as a result of the availability
32 of \$4,233,000 for housing and community development purposes
33 administered by the housing trust fund corporation pursuant to a
34 chapter of the laws of 2012. The commissioner of the division of
35 housing and community renewal shall enter into a contract, in an
36 amount not less than \$150,000, with the neighborhood preservation
37 coalition to provide technical assistance and services to companies
38 funded pursuant to article XVI of the private housing finance law ..
39 10,072,000 (re. \$7,939,000)

40

41 By chapter 53, section 1, of the laws of 2011:

42 For additional funds for carrying out the provisions of article XVI of
43 the private housing finance law. Funds expended from this appropri-
44 ation shall be for the purpose of increasing annual contract amounts
45 for neighborhood preservation companies, and each neighborhood pres-
46 ervation company that receives a contract amount may spend such
47 money on its operational expenses as it determines most useful to
48 its program based on allowable expenses authorized pursuant to arti-
49 cle XVI of the private housing finance law. The commissioner of the
50 division of housing and community renewal shall enter into a
51 contract, in an amount not less than \$150,000, with the neighborhood
52 preservation coalition to provide technical assistance and services
53 to companies funded pursuant to article XVI of the private housing
54 finance law. No funds shall be expended from this appropriation
55 until the director of the budget has approved a spending plan
56 submitted by the division of housing and community renewal ...
57 4,239,000 (re. \$6,000)

58

59 By chapter 55, section 1, of the laws of 2008, as amended by chapter
60 496, section 6, of the laws of 2008:

61 For carrying out the provisions of article XVI of the private housing
62 finance law. No funds shall be expended from this appropriation

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 until the director of the budget has approved a spending plan
 2 submitted by the division of housing and community renewal in such
 3 detail as the director of the budget may require, provided, however,
 4 that the amount of this appropriation available for expenditure and
 5 disbursement on and after September 1, 2008 shall be reduced by six
 6 percent of the amount that was undisbursed as of August 15, 2008 ...
 7 10,404,000 (re. \$9,000)
 8

9 OCR-RURAL PRESERVATION PROGRAM

10

11 General Fund
 12 Local Assistance Account
 13

14 By chapter 53, section 1, of the laws of 2012:

15

16 For carrying out the provisions of article XVII of the private housing
 17 finance law. No funds shall be expended from this appropriation
 18 until the director of the budget has approved a spending plan
 19 submitted by the division of housing and community renewal in such
 20 detail as the director of the budget may require; and, provided
 21 further that no more than \$2,437,000 of this appropriation may be
 22 encumbered, contracted or disbursed as a result of the availability
 23 of \$1,767,000 for housing and community development purposes
 24 administered by the housing trust fund corporation pursuant to a
 25 chapter of the laws of 2012. The commissioner of the division of
 26 housing and community renewal shall enter into a contract, in an
 27 amount not less than \$150,000, with the rural housing coalition to
 28 provide technical assistance, training and other services to
 29 corporations pursuant to article XVII of the private housing finance
 30 law ... 4,204,000 (re. \$2,773,000)

31

32 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 33 502, section 2, of the laws of 2009:

34

35 For carrying out the provisions of article XVII of the private housing
 36 finance law. No funds shall be expended from this appropriation
 37 until the director of the budget has approved a spending plan
 38 submitted by the division of housing and community renewal in such
 39 detail as the director of the budget may require; provided, however,
 40 that the amount of this appropriation available for expenditure and
 41 disbursement on and after November 1, 2009 shall be reduced by 12.5
 42 percent of the amount that was undisbursed as of November 1, 2009
 ... 3,548,000 (re. \$1,000)

43

44 By chapter 53, section 1, of the laws of 2009:

45

46 For carrying out the provisions of article XVII of the private housing
 47 finance law. No funds shall be expended from this appropriation
 48 until the director of the budget has approved a spending plan
 49 submitted by the division of housing and community renewal in such
 50 detail as the director of the budget may require. Funds appropriated
 51 herein are supported by savings resulting from the increased Federal
 52 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 53 can Recovery and Reinvestment Act of 2009
 487,000 (re. \$4,000)

54

55 OHP-LOW INCOME WEATHERIZATION PROGRAM

56

57 Special Revenue Funds - Federal
 58 Federal Operating Grants Fund
 59 Department of Energy Weatherization Account
 60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
 2 For low income weatherization grants to be apportioned in accordance
 3 with federal rules and regulations. Notwithstanding any other rule,
 4 regulation or law, moneys hereby appropriated are to be available
 5 for payment of contract obligations heretofore accrued or hereafter
 6 to accrue and are subject to the approval of the director of the
 7 budget ... 42,500,000 (re. \$42,500,000)
 8

9 By chapter 53, section 1, of the laws of 2011:
 10 For low income weatherization grants to be apportioned in accordance
 11 with federal rules and regulations. Notwithstanding any other rule,
 12 regulation or law, moneys hereby appropriated are to be available
 13 for payment of contract obligations heretofore accrued or hereafter
 14 to accrue and are subject to the approval of the director of the
 15 budget ... 42,500,000 (re. \$7,241,000)
 16

17 By chapter 20, section 8, of the laws of 2010:
 18 For low income weatherization grants to be apportioned in accordance
 19 with federal rules and regulations of the American Recovery and
 20 Reinvestment Act of 2009. Funds appropriated herein shall be subject
 21 to all applicable reporting and accountability requirements
 22 contained in such act.
 23 The sum of one hundred thirty-one million dollars (\$131,000,000), or
 24 so much thereof as shall be sufficient to accomplish the purpose
 25 designated, is hereby appropriated to the division of housing and
 26 community renewal out of any moneys in the federal operating grants
 27 fund-290 department of energy weatherization account for payments to
 28 eligible grantees ... 131,000,000 (re. \$39,000,000)
 29

30 By chapter 53, section 1, of the laws of 2010:
 31 For low income weatherization grants to be apportioned in accordance
 32 with federal rules and regulations. Notwithstanding any other rule,
 33 regulation or law, moneys hereby appropriated are to be available
 34 for payment of contract obligations heretofore accrued or hereafter
 35 to accrue and are subject to the approval of the director of the
 36 budget ... 42,500,000 (re. \$28,200,000)
 37

38 By chapter 53, section 1, of the laws of 2009:
 39 For low income weatherization grants to be apportioned in accordance
 40 with federal rules and regulations of the American Recovery and
 41 Reinvestment Act of 2009 (Public Law 111-5), including administra-
 42 tive costs for purposes consistent with this act. Funds appropriated
 43 herein shall be subject to all applicable reporting and accountabil-
 44 ity requirements contained in such act.
 45 Notwithstanding any other rule, regulation or law, moneys hereby
 46 appropriated may be transferred to state operations as needed and
 47 are to be available for payment for contract obligations heretofore
 48 accrued or hereafter to accrue and are subject to the approval of
 49 the director of the budget ... 263,125,000 (re. \$20,000,000)
 50

51 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

- 52
- 53 General Fund
- 54 Local Assistance Account
- 55

56 By chapter 53, section 1, of the laws of 2012:
 57 For payment of periodic subsidies to cities, towns, villages and
 58 housing authorities in accordance with the public housing law. No
 59 funds shall be expended from this appropriation until the director
 60 of the budget has approved a spending plan submitted by the division
 61 of housing and community renewal in such detail as the director of
 62 the budget may require. Notwithstanding any law, rule, regulation or

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 agreement between the division of housing and community renewal and
 2 any public housing authority to the contrary, funds shall be
 3 expended solely for payment of debt service or debt service
 4 reimbursement and may not be used for any other purpose
 5 9,500,000 (re. \$4,112,000)
 6

7 By chapter 55, section 1, of the laws of 2011:

8 For payment of periodic subsidies to cities, towns, villages and hous-
 9 ing authorities in accordance with the public housing law. No funds
 10 shall be expended from this appropriation until the director of the
 11 budget has approved a spending plan submitted by the division of
 12 housing and community renewal in such detail as the director of the
 13 budget may require. Notwithstanding any law, rule, regulation or
 14 agreement between the division of housing and community renewal and
 15 any public housing authority to the contrary, funds shall be
 16 expended solely for payment of debt service or debt service
 17 reimbursement and may not be used for any other purpose
 18 10,219,000 (re. \$471,000)
 19

20 By chapter 53, section 1, of the laws of 2010:

21 For payment of periodic subsidies to cities, towns, villages and hous-
 22 ing authorities in accordance with the public housing law. No funds
 23 shall be expended from this appropriation until the director of the
 24 budget has approved a spending plan submitted by the division of
 25 housing and community renewal in such detail as the director of the
 26 budget may require. Notwithstanding any law, rule, regulation or
 27 agreement between the division of housing and community renewal and
 28 any public housing authority to the contrary, funds shall be
 29 expended solely for payment of debt service or debt service
 30 reimbursement and may not be used for any other purpose
 31 11,591,000 (re. \$1,690,000)
 32

33 By chapter 53, section 1, of the laws of 2009:

34 For payment of periodic subsidies to cities, towns, villages and hous-
 35 ing authorities in accordance with the public housing law. No funds
 36 shall be expended from this appropriation until the director of the
 37 budget has approved a spending plan submitted by the division of
 38 housing and community renewal in such detail as the director of the
 39 budget may require. Notwithstanding any law, rule, regulation or
 40 agreement between the division of housing and community renewal and
 41 any public housing authority to the contrary, funds shall be
 42 expended solely for payment of debt service or debt service
 43 reimbursement and may not be used for any other purpose
 44 12,430,000 (re. \$118,000)

45 For additional funds for the payment of periodic subsidies for operat-
 46 ing costs to the New York City Housing authority in accordance with
 47 public housing law ... 3,000,000 (re. \$3,000,000)
 48

49 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
50 section 1, of the laws of 2009:

51 For payment of periodic subsidies to cities, towns, villages and hous-
 52 ing authorities in accordance with the public housing law. No funds
 53 shall be expended from this appropriation until the director of the
 54 budget has approved a spending plan submitted by the division of
 55 housing and community renewal in such detail as the director of the
 56 budget may require ... 15,429,321 (re. \$1,382,000)
 57

58 OHP-RURAL RENTAL ASSISTANCE PROGRAM

59
 60 General Fund
 61 Local Assistance Account
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
 2 For carrying out the provisions of article XVII-A of the private
 3 housing finance law in relation to providing assistance to sponsors
 4 of housing for persons of low income.
 5 Notwithstanding any other provision of law, such funds may be used by
 6 the commissioner of housing and community renewal in support of
 7 contracts scheduled to expire in 2012-13 for as many as 10
 8 additional years; in support of contracts for new eligible projects
 9 for a period not to exceed 5 years; and in support of contracts
 10 which reach their 25 year maximum in and/or prior to 2012-13 for an
 11 additional one year period.
 12 Notwithstanding any other rule, regulation or law, moneys hereby
 13 appropriated are to be available for payment of contract obligations
 14 heretofore accrued or hereafter to accrue and are subject to the
 15 approval of the director of the budget
 16 19,600,000 (re. \$8,020,000)
 17

18 By chapter 55, section 1, of the laws of 2011:
 19 For carrying out the provisions of article XVII-A of the private hous-
 20 ing finance law in relation to providing assistance to sponsors of
 21 housing for persons of low income.
 22 Notwithstanding any other provision of law, such funds may be used by
 23 the commissioner of housing and community renewal in support of
 24 contracts scheduled to expire in 2011-12 for as many as 10 addi-
 25 tional years; in support of contracts for new eligible projects for
 26 a period not to exceed 5 years; and in support of contracts which
 27 reach their 25 year maximum in and/or prior to 2011-12 for an addi-
 28 tional one year period.
 29 Notwithstanding any other rule, regulation or law, moneys hereby
 30 appropriated are to be available for payment of contract obligations
 31 heretofore accrued or hereafter to accrue and are subject to the
 32 approval of the director of the budget
 33 14,802,000 (re. \$242,000)
 34

35 By chapter 53, section 1, of the laws of 2010:
 36 For carrying out the provisions of article XVII-A of the private hous-
 37 ing finance law in relation to providing assistance to sponsors of
 38 housing for persons of low income.
 39 Notwithstanding any other provision of law, such funds may be used by
 40 the commissioner of housing and community renewal in support of
 41 contracts scheduled to expire in 2010-11 for as many as 10 addi-
 42 tional years; in support of contracts for new eligible projects for
 43 a period not to exceed 5 years; and in support of contracts which
 44 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
 45 tional one year period.
 46 Notwithstanding any other rule, regulation or law, moneys hereby
 47 appropriated are to be available for payment of contract obligations
 48 heretofore accrued or hereafter to accrue and are subject to the
 49 approval of the director of the budget
 50 14,802,000 (re. \$230,000)
 51

52 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 53 502, section 2, of the laws of 2009:
 54 For carrying out the provisions of article XVII-A of the private hous-
 55 ing finance law in relation to providing assistance to sponsors of
 56 housing for persons of low income.
 57 Notwithstanding any other provision of law, such funds may be used by
 58 the commissioner of housing and community renewal in support of
 59 contracts scheduled to expire in 2009-10 for as many as 10 addi-
 60 tional years; in support of contracts for new eligible projects for
 61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 a period not to exceed 5 years; and in support of contracts which
 2 reach their 25 year maximum in and/or prior to 2009-10 for an addi-
 3 tional one year period.
 4 Notwithstanding any other rule, regulation or law, moneys hereby
 5 appropriated are to be available for payment of contract obligations
 6 heretofore accrued or hereafter to accrue and are subject to the
 7 approval of the director of the budget; provided, however, that the
 8 amount of this appropriation available for expenditure and disburse-
 9 ment on and after November 1, 2009 shall be reduced by 12.5 percent
 10 of the amount that was undisbursed as of November 1, 2009
 11 16,060,000 (re. \$10,000)
 12

13 By chapter 55, section 1, of the laws of 2008:
 14 For carrying out the provisions of article XVII-A of the private hous-
 15 ing finance law in relation to providing assistance to sponsors of
 16 housing for persons of low income.
 17 Notwithstanding any other provision of law, such funds may be used by
 18 the commissioner of housing and community renewal in support of
 19 contracts scheduled to expire in 2008-09 for as many as 10 addi-
 20 tional years; in support of contracts for new eligible projects for
 21 a period not to exceed 5 years; and in support of contracts that
 22 will reach the 25 year maximum in 2008-09 for an additional one year
 23 period.
 24 Notwithstanding any other rule, regulation or law, moneys hereby
 25 appropriated are to be available for payment of contract obligations
 26 heretofore accrued or hereafter to accrue and are subject to the
 27 approval of the director of the budget
 28 392,000 (re. \$392,000)
 29

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 31 496, section 6, of the laws of 2008:
 32 For carrying out the provisions of article XVII-A of the private hous-
 33 ing finance law in relation to providing assistance to sponsors of
 34 housing for persons of low income.
 35 Notwithstanding any other provision of law, such funds may be used by
 36 the commissioner of housing and community renewal in support of
 37 contracts scheduled to expire in 2008-09 for as many as 10 addi-
 38 tional years; in support of contracts for new eligible projects for
 39 a period not to exceed 5 years; and in support of contracts that
 40 will reach the 25 year maximum in 2008-09 for an additional one year
 41 period.
 42 Notwithstanding any other rule, regulation or law, moneys hereby
 43 appropriated are to be available for payment of contract obligations
 44 heretofore accrued or hereafter to accrue and are subject to the
 45 approval of the director of the budget, provided, however, that the
 46 amount of this appropriation available for expenditure and disburse-
 47 ment on and after September 1, 2008 shall be reduced by six percent
 48 of the amount that was undisbursed as of August 15, 2008
 49 19,212,000 (re. \$83,000)
 50

51 OHP-TENANT PILOT PROGRAM
 52
 53 General Fund
 54 Local Assistance Account
 55

56 By chapter 53, section 1, of the laws of 2012:
 57 For payment to the New York City housing authority for a tenant pilot
 58 program consistent with the public housing law
 59 742,000 (re. \$742,000)
 60

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	97,050,000	0
6		-----	-----
7	All Funds	97,050,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM		97,050,000
13			-----

14

15 General Fund
 16 Local Assistance Account

17

18 For payment subject to the provisions of
 19 chapters 13 and 59 of the laws of 1987. No
 20 expenditures shall be made from this
 21 appropriation until a certificate of allo-
 22 cation has been approved by the director
 23 of the budget and copies thereof filed
 24 with the state comptroller and with the
 25 chairmen of the senate finance and assem-
 26 bly ways and means committees. Notwith-
 27 standing section 40 of the state finance
 28 law, this appropriation shall remain in
 29 effect until a subsequent appropriation is
 30 made available 97,050,000
 31 -----
 32

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	77,000,000	111,000,000
	-----	-----
7 All Funds	77,000,000	111,000,000
	=====	=====

8

9

10

SCHEDULE

11

12

INDIGENT LEGAL SERVICES PROGRAM 77,000,000

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25

Special Revenue Funds - Other
 Indigent Legal Services Fund
 Indigent Legal Services Account

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law 77,000,000

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 INDIGENT LEGAL SERVICES PROGRAM
2
3 Special Revenue Funds - Other
4 Indigent Legal Services Fund
5 Indigent Legal Services Fund Account
6
7 By chapter 53, section 1, of the laws of 2012:
8 For payments to counties and the city of New York related to indigent
9 legal services pursuant to section 98-b of the state finance law and
10 sections 832 and 833 of the executive law
11 77,000,000 (re. \$77,000,000)
12 For additional payments to counties and the city of New York related
13 to indigent legal services pursuant to section 98-b of the state
14 finance law and sections 832 and 833 of the executive law
15 4,000,000 (re. \$4,000,000)
16
17 By chapter 53, section 1, of the laws of 2011:
18 For payments to counties and the city of New York related to indigent
19 legal services pursuant to section 98-b of the state finance law and
20 sections 832 and 833 of the executive law
21 77,000,000 (re. \$20,000,000)
22
23 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
24 section 1, of the laws of 2011:
25 For payments to counties and the city of New York related to indigent
26 legal services pursuant to section 98-b of the state finance law and
27 sections 832 and 833 of the executive law
28 77,000,000 (re. \$10,000,000)
29

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	45,000,000	0
	-----	-----
7 All Funds	45,000,000	0
	=====	=====

9

SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000

15 Special Revenue Funds - Other	
16 New York Interest on Lawyer Fund	
17 IOLA Private Contributions Account	

18

19 For payment of grants pursuant to the	
20 provisions of section 97-v of the state	
21 finance law	45,000,000

22

23

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	128,000	0
6 Special Revenue Funds - Other	359,000	0
7	-----	-----
8 All Funds	487,000	0
9	=====	=====

10

11

SCHEDULE

12

13 COMMUNITY SUPPORT PROGRAMS	487,000
14	-----

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General Fund
Local Assistance Account

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the commission on
quality of care and advocacy for persons
with disabilities, office of mental
health, office for people with
developmental disabilities, office of
alcoholism and substance abuse services,
department of health, and the office of
children and family services with the
approval of the director of the budget who
shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to the adult homes advocacy program	128,000

Program account subtotal	128,000

Special Revenue Funds - Other
HCRA Resources Fund
Adult Home Resident Council Support Project Account

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the commission on
quality of care and advocacy for persons
with disabilities, office of mental

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2013-14

1 health, office for people with
 2 developmental disabilities, office of
 3 alcoholism and substance abuse services,
 4 department of health, and the office of
 5 children and family services with the
 6 approval of the director of the budget who
 7 shall file such approval with the
 8 department of audit and control and copies
 9 thereof with the chairman of the senate
 10 finance committee and the chairman of the
 11 assembly ways and means committee.
 12 For services and expenses related to the
 13 adult homes resident council support
 14 project 45,000
 15 -----
 16 Program account subtotal 45,000
 17 -----

18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Federal Salary Sharing Account
 22

23 Notwithstanding any other provision of law,
 24 the money hereby appropriated may be
 25 increased or decreased by interchange,
 26 with any appropriation of the justice
 27 center for the protection of people with
 28 special needs, and may be increased or
 29 decreased by transfer or suballocation
 30 between these appropriated amounts and
 31 appropriations of the commission on
 32 quality of care and advocacy for persons
 33 with disabilities, office of mental
 34 health, office for people with
 35 developmental disabilities, office of
 36 alcoholism and substance abuse services,
 37 department of health, and the office of
 38 children and family services with the
 39 approval of the director of the budget who
 40 shall file such approval with the
 41 department of audit and control and copies
 42 thereof with the chairman of the senate
 43 finance committee and the chairman of the
 44 assembly ways and means committee.
 45 For surrogate decision-making committee
 46 program contracts with local service
 47 providers 314,000
 48 -----
 49 Program account subtotal 314,000
 50 -----
 51

DEPARTMENT OF LABOR

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	0	28,732,000
6 Special Revenue Funds - Federal	212,859,000	313,020,000
7 Special Revenue Funds - Other	419,000	0
8 Enterprise Funds	5,400,000,000	4,315,247,000
9	-----	-----
10 All Funds	5,613,278,000	4,656,999,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM		20,000,000
16		-----
17		
18 Special Revenue Funds - Federal		
19 Unemployment Insurance Administration Fund		
20 Unemployment Insurance Administration Account		
21		
22 For services and expenses of administering		
23 unemployment insurance programs, job		
24 service programs, workforce investment act		
25 programs, employability development		
26 programs, other miscellaneous programs,		
27 and a reserve for unanticipated funding,		
28 pursuant to federal grants and contracts.		
29 A portion of this appropriation may be		
30 transferred to state operations	15,000,000	
31 For payment of unemployment insurance bene-		
32 fits as authorized by the federal govern-		
33 ment through the disaster unemployment		
34 assistance program	5,000,000	
35	-----	
36		
37 EMPLOYMENT AND TRAINING PROGRAM		171,359,000
38		-----

39

40 Special Revenue Funds - Federal

41 Federal Workforce Investment Act Fund

42 Federal Emergency Employment Act Account

43

44 For the administration and operation of

45 employment and training programs as funded

46 by grants under the workforce investment

47 act, public law 105-220, including grants

48 to other governmental units, community-

49 based organizations, non-profit and for

50 profit organizations, suballocations to

51 state departments and agencies and a

52 portion may be transferred to state oper-

53 ations, according to the following:

54 For services and expenses of statewide

55 activities, including but not limited to

56 state administration and technical assist-

57 ance to local workforce investment areas,

58 pursuant to an expenditure plan approved

59 by the director of the budget. Of the

60 moneys appropriated herein for statewide

61 activities, the state workforce investment

62 board shall assist the governor in devel-

DEPARTMENT OF LABOR

AID TO LOCALITIES 2013-14

1 oping programs and identifying activities
2 to be funded through the statewide reserve
3 pursuant to section 134 of the federal
4 workforce investment act, PL 105-220, and
5 the commissioner of labor shall period-
6 ically report to the state workforce
7 investment board on such programs and
8 activities which shall be developed giving
9 consideration to the strategic training
10 alliance program and other existing
11 programs.
12 Of the amount appropriated herein, subject
13 to the approval of the director of the
14 budget, up to \$1,500,000 may be made
15 available through transfer or suballo-
16 cation to the office of children and fami-
17 ly services, in accordance with a memoran-
18 dum of understanding with the office of
19 children and family services, to award to
20 selected county youth bureaus for eligible
21 workforce development programs including
22 activities for at-risk youth.
23 Statewide employment and training activities
24 may include one-to-one business advisement
25 and training for qualified enrollees of
26 the self-employment assistance program
27 which may be operated by the state's small
28 business development centers or the entre-
29 preneurial assistance program 4,961,000
30 For services and expenses of adult, youth
31 and dislocated worker employment and
32 training local workforce investment area
33 programs and statewide rapid response
34 activities 146,398,000
35 For services and expenses of miscellaneous
36 workforce investment act, public law 105-
37 220 national reserve grants and other
38 federal employment and training grants and
39 federally administered programs 20,000,000
40 -----
41
42 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000
43 -----
44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Hazard Abatement Account
48
49 For payment of state aid to local govern-
50 ments pursuant to the provisions of chap-
51 ter 729 of the laws of 1980 for the
52 purposes of hazard abatement 419,000
53 -----
54
55 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 5,421,500,000
56 -----
57
58 Special Revenue Funds - Federal
59 Unemployment Insurance Occupational Training Fund
60 Unemployment Insurance Occupational Training Account
61
62

DEPARTMENT OF LABOR

AID TO LOCALITIES 2013-14

1	For the payment of expenses and allowances	
2	to authorized enrollees under approved	
3	employment and training programs	21,500,000
4		-----
5	Program account subtotal	21,500,000
6		-----
7		
8	Enterprise Funds	
9	Unemployment Insurance Benefit Fund	
10	Unemployment Insurance Benefit Account	
11		
12	For payment of unemployment insurance bene-	
13	fits pursuant to article 18 of the labor	
14	law or as authorized by the federal	
15	government through the disaster unemploy-	
16	ment assistance program, the emergency	
17	unemployment compensation program, the	
18	extended benefit program, the federal	
19	additional compensation program or any	
20	other federally funded unemployment bene-	
21	fit program	5,400,000,000
22		-----
23	Program account subtotal	5,400,000,000
24		-----
25		

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Unemployment Insurance Administration Fund
5 Unemployment Insurance Administration Account
6
7 By chapter 53, section 1, of the laws of 2012:
8 For services and expenses of administering unemployment insurance
9 programs, job service programs, workforce investment act programs,
10 employability development programs, other miscellaneous programs,
11 and a reserve for unanticipated funding, pursuant to federal grants
12 and contracts. A portion of this appropriation may be transferred to
13 state operations ... 15,000,000 (re. \$15,000,000)
14 For payment of unemployment insurance benefits as authorized by the
15 federal government through the disaster unemployment assistance
16 program ... 5,000,000 (re. \$5,000,000)
17
18 By chapter 53, section 1, of the laws of 2011:
19 For services and expenses of administering unemployment insurance
20 programs, job service programs, workforce investment act programs,
21 employability development programs, other miscellaneous programs,
22 and a reserve for unanticipated funding, pursuant to federal grants
23 and contracts. A portion of this appropriation may be transferred to
24 state operations ... 15,000,000 (re. \$15,000,000)
25
26 By chapter 53, section 1, of the laws of 2010:
27 For services and expenses of administering unemployment insurance
28 programs, job service programs, workforce investment act programs,
29 employability development programs, other miscellaneous programs,
30 and a reserve for unanticipated funding, pursuant to federal grants
31 and contracts. A portion of this appropriation may be transferred to
32 state operations ... 9,660,000 (re. \$7,705,000)
33
34 EMPLOYMENT AND TRAINING PROGRAM
35
36 General Fund
37 Local Assistance Account
38
39 By chapter 53, section 1, of the laws of 2012:
40 For services and expenses of the New York Committee on Occupational
41 Safety and Health ... 350,000 (re. \$350,000)
42 For services and expenses of the chamber-on-the-job training program
43 ... 750,000 (re. \$750,000)
44 For services and expenses of the Long Island office New York committee
45 on occupational safety and health (NYCOSH)
46 155,000 (re. \$155,000)
47 For services and expenses of the building trades pre-apprenticeship
48 program (BTPAP) ... 200,000 (re. \$200,000)
49 For services and expenses of the workforce development institute
50 2,295,000 (re. \$2,295,000)
51 For services and expenses of the Rochester tooling and machining
52 institute, inc. ... 50,000 (re. \$50,000)
53 For services and expenses of Hillside Works
54 100,000 (re. \$100,000)
55 For services and expenses of the Summer of Opportunity Youth
56 Employment Program - Rochester ... 250,000 (re. \$250,000)
57 For services and expenses of Project Rise-Referral, Information,
58 Services, Employment ... 300,000 (re. \$300,000)
59
60

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2011:
 2 For services and expenses of the Work Force Development Institute
 3 1,800,000 (re. \$723,000)
 4 For services and expenses of the Summer of Opportunity Youth Employ-
 5 ment Program - Rochester ... 250,000 (re. \$250,000)
 6

7 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 8 section 1, of the laws of 2012:

9 For allocation to local social services districts, notwithstanding any
 10 inconsistent provision of law, and without local financial
 11 participation, for costs of operating the summer youth programs
 12 providing full wage subsidy paid summer employment and associated
 13 supportive services to youths living in households whose incomes do
 14 not exceed 200 percent of the federal poverty level. Notwithstand-
 15 ing any other inconsistent provision of law to the contrary, the
 16 commissioner of any local department of social services may assign
 17 all or a portion of moneys appropriated herein on behalf of such
 18 local department of social services to the workforce investment
 19 board designated by such commissioner and upon receipt of such
 20 monies, any such workforce investment board shall be obligated to
 21 utilize such funds consistent with the purposes of this appropri-
 22 ation. Funds appropriated herein shall be allocated to local social
 23 services districts in accordance with a methodology that shall be
 24 based on allocations for the prior state fiscal year and on a
 25 district's relative share of persons aged fourteen to twenty living
 26 in households whose incomes do not exceed 200 percent of the federal
 27 poverty level. Any portion of the amount appropriated herein,
 28 subject to the approval of the director of the budget, may be made
 29 available through transfer or suballocation to the office of tempo-
 30 rary and disability assistance for costs of operating summer youth
 31 programs consistent with the provisions contained herein
 32 25,000,000 (re. \$21,958,000)
 33

34 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
 35 section 2, of the laws of 2011:

36 For services and expenses related to the continuation of displaced
 37 homemaker services. Funds made available herein may be used for
 38 state agency contractors, or aid to local social services districts,
 39 provided, further that no more than ten percent of such funds may be
 40 used for program administration at each individual displaced home-
 41 maker center. Each program administrator shall prepare and submit an
 42 annual report to the department of labor, the chairs of the senate
 43 committee on social services, and the senate committee on children
 44 and families and the assembly chair of the committee on social
 45 services, on the summary of activities, including but not limited to
 46 the number of eligible recipients, and the outcome for each recipi-
 47 ent together with a summary of revenues and expenses including all
 48 salaries ... 2,500,000 (re. \$484,000)
 49

50 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 51 section 1, of the laws of 2010:

52 For services and expenses of the displaced homemaker program to
 53 continue the operation of existing displaced homemaker centers. Of
 54 the amount appropriated herein, up to \$105,000 may be allocated to
 55 support annual program administration costs
 56 2,200,000 (re. \$232,000)
 57 For services and expenses of Jobs for Youth according to the following
 58 sub-schedule ... 1,088,000 (re. \$35,000)
 59
 60

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 sub-schedule
2

3	Henry Street Settlement	155,747
4	Laguardia Community College	141,061
5	Research Foundation of SUNY	208,700
6	Southeast Bronx Neighborhood	
7	Centers, Inc	208,700
8	Syracuse Model Neighborhood	
9	Facility, Inc.	186,896
10	YWCA of Western New York	186,896

11
12 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
13 section 2, of the laws of 2009:
14 For services and expenses of the On-the-Job Chamber training program
15 to assist employers in providing occupational, hands-on training for
16 their current employees ... 216,000 (re. \$43,000)
17

18 Project Schedule

19 PROJECT	AMOUNT

21 Greater Olean Chamber of Commerce - Catta-	
22 raugus County	27,000
23 Hornell Chamber of Commerce - Steuben County	
24	27,000
25 Plattsburgh North Country Chamber of	
26 Commerce	27,000
27 Tompkins County Chamber of Commerce	27,000
28 Jamaica Chamber of Commerce - Queens County	
29	27,000
30 Greater Binghamton Chamber of Commerce -	
31 Broome County	27,000
32 Amherst Chamber of Commerce - Niagara County	
33	27,000
34 Brooklyn Chamber of Commerce - Kings County	
35	27,000
36	-----
37 Total	216,000
38	-----

39
40 For the services and expenses of the NYS AFL-CIO Workforce Development
41 Institute including Upstate, Erie Canal Corridor and Long Island for
42 workforce training, education, and program development
43 1,354,000 (re. \$418,000)
44 For services and expenses of NYS AFL-CIO Workforce Development Insti-
45 tute in conjunction with ATU training and education at Albany, Syra-
46 cuse, Rochester and Buffalo locations
47 307,000 (re. \$139,000)
48

49 Special Revenue Funds - Federal
50 Federal Workforce Investment Act Fund
51 Federal Emergency Employment Act Account
52

53 By chapter 53, section 1, of the laws of 2012:
54 For the administration and operation of employment and training
55 programs as funded by grants under the workforce investment act,
56 public law 105-220, including grants to other governmental units,
57 community-based organizations, non-profit and for profit
58 organizations, suballocations to state departments and agencies and
59 a portion may be transferred to state operations, according to the
60 following:
61

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses of statewide activities, including but not
 2 limited to state administration and technical assistance to local
 3 workforce investment areas, pursuant to an expenditure plan approved
 4 by the director of the budget. Of the moneys appropriated herein for
 5 statewide activities, the state workforce investment board shall
 6 assist the governor in developing programs and identifying
 7 activities to be funded through the statewide reserve pursuant to
 8 section 134 of the federal workforce investment act, PL 105-220, and
 9 the commissioner of labor shall periodically report to the state
 10 workforce investment board on such programs and activities which
 11 shall be developed giving consideration to the strategic training
 12 alliance program and other existing programs.

13 Of the amount appropriated herein, subject to the approval of the
 14 director of the budget, up to \$1,500,000 may be made available
 15 through transfer or suballocation to the office of children and
 16 family services, in accordance with a memorandum of understanding
 17 with the office of children and family services, to award to
 18 selected county youth bureaus for eligible workforce development
 19 programs including activities for at-risk youth.

20 Statewide employment and training activities may include one-to-one
 21 business advisement and training for qualified enrollees of the
 22 self-employment assistance program which may be operated by the
 23 state's small business development centers or the entrepreneurial
 24 assistance program ... 200,000 (re. \$200,000)

25 For services and expenses of adult, youth and dislocated worker
 26 employment and training local workforce investment area programs and
 27 statewide rapid response activities
 28 162,507,000 (re. \$142,750,000)

29 For services and expenses of miscellaneous workforce investment act,
 30 public law 105-220 national reserve grants and other federal
 31 employment and training grants and federally administered programs
 32 ... 20,000,000 (re. \$19,902,000)

33
 34 By chapter 53, section 1, of the laws of 2011:

35 For the administration and operation of employment and training
 36 programs as funded by grants under the workforce investment act,
 37 public law 105-220, including grants to other governmental units,
 38 community-based organizations, non-profit and for profit organiza-
 39 tions, suballocations to state departments and agencies and a
 40 portion may be transferred to state operations, according to the
 41 following:

42 For services and expenses of statewide activities, including but not
 43 limited to state administration and technical assistance to local
 44 workforce investment areas, pursuant to an expenditure plan approved
 45 by the director of the budget. Of the moneys appropriated herein for
 46 statewide activities, the state workforce investment board shall
 47 assist the governor in developing programs and identifying activ-
 48 ities to be funded through the statewide reserve pursuant to section
 49 134 of the federal workforce investment act, PL 105-220, and the
 50 commissioner of labor shall periodically report to the state work-
 51 force investment board on such programs and activities which shall
 52 be developed giving consideration to the strategic training alliance
 53 program and other existing programs.

54 Of the amount appropriated herein, subject to the approval of the
 55 director of the budget, up to \$1,500,000 may be made available
 56 through transfer or suballocation to the office of children and
 57 family services, in accordance with a memorandum of understanding
 58 with the office of children and family services, to award to
 59 selected county youth bureaus for eligible workforce development
 60 programs including activities for at-risk youth.

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Statewide employment and training activities may include one-to-one
2 business advisement and training for qualified enrollees of the
3 self-employment assistance program which may be operated by the
4 state's small business development centers or the entrepreneurial
5 assistance program ... 5,064,000 (re. \$3,545,000)
6 For services and expenses of adult, youth and dislocated worker
7 employment and training local workforce investment area programs and
8 statewide rapid response activities (re. \$35,375,000)
9 152,375,000 (re. \$35,375,000)
10 For services and expenses of miscellaneous workforce investment act,
11 public law 105-220 national reserve grants and other federal employ-
12 ment and training grants and federally administered programs ...
13 20,000,000 (re. \$11,068,000)
14
15 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
16 section 1, of the laws of 2011:
17 For the administration and operation of employment and training
18 programs as funded by grants under the workforce investment act,
19 public law 105-220, including grants to other governmental units,
20 community-based organizations, non-profit and for profit organiza-
21 tions, suballocations to state departments and agencies and a
22 portion may be transferred to state operations, according to the
23 following:
24 For services and expenses of miscellaneous workforce investment act,
25 public law 105-220 national reserve grants and other federal employ-
26 ment and training grants and federally administered programs
27 39,500,000 (re. \$5,000,000)
28
29 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
30 section 1, of the laws of 2012:
31 For the administration and operation of employment and training
32 programs as funded by grants under the workforce investment act,
33 public law 105-220, including grants to other governmental units,
34 community-based organizations, non-profit and for profit organiza-
35 tions, suballocations to state departments and agencies and a
36 portion may be transferred to state operations, according to the
37 following:
38 For services and expenses of statewide activities, including but not
39 limited to state administration and technical assistance to local
40 workforce investment areas, pursuant to an expenditure plan approved
41 by the director of the budget. Of the moneys appropriated herein for
42 statewide activities, the state workforce investment board shall
43 assist the governor in developing programs and identifying activ-
44 ities to be funded through the statewide reserve pursuant to section
45 134 of the federal workforce investment act, PL 105-220, and the
46 commissioner of labor shall periodically report to the state work-
47 force investment board on such programs and activities which shall
48 be developed giving consideration to the strategic training alliance
49 program and other existing programs.
50 Of the amount appropriated herein, subject to the approval of the
51 director of the budget, up to \$1,500,000 may be made available
52 through transfer or suballocation to the office of children and
53 family services, in accordance with a memorandum of understanding
54 with the office of children and family services, to award to
55 selected county youth bureaus for eligible workforce development
56 programs including activities for at-risk youth.
57 Statewide employment and training activities may include one-to-one
58 business advisement and training for qualified enrollees of the
59 self-employment assistance program which may be operated by the
60 state's small business development centers or the entrepreneurial
61 assistance program ... 6,496,000 (re. \$10,000)
62

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For the administration and operation of employment and training
 2 programs as funded by grants under the workforce investment act,
 3 public law 105-220, including grants to other governmental units,
 4 community-based organizations, non-profit and for profit organiza-
 5 tions, suballocations to state departments and agencies and a
 6 portion may be transferred to state operations, according to the
 7 following:

8 For services and expenses of adult, youth and dislocated worker
 9 employment and training local workforce investment area programs and
 10 statewide rapid response activities
 11 165,230,000 (re. \$11,229,000)
 12

13 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 14 section 1, of the laws of 2011:

15 For the administration and operation of employment and training
 16 programs as funded by grants under the workforce investment act,
 17 public law 105-220, including grants to other governmental units,
 18 community-based organizations, non-profit and for profit organiza-
 19 tions, and suballocations to state departments and agencies and a
 20 portion may be transferred to state operations, according to the
 21 following:

22 For services and expenses of statewide activities, including but not
 23 limited to state administration and technical assistance to local
 24 workforce investment areas pursuant to an expenditure plan approved
 25 by the director of the budget. Of the moneys appropriated herein for
 26 statewide activities, the state workforce investment board shall
 27 assist the governor in developing programs and identifying activ-
 28 ities to be funded through the statewide reserve pursuant to section
 29 134 of the federal workforce investment act, PL 105-220, and the
 30 commissioner of labor shall periodically report to the state work-
 31 force investment board on such programs and activities which shall
 32 be developed giving consideration to the strategic training alliance
 33 program and other existing programs.

34 Of the amount appropriated herein, subject to the approval of the
 35 director of the budget, up to \$1,500,000 may be made available
 36 through transfer or suballocation to the office of children and
 37 family services, in accordance with a memorandum of understanding
 38 with the office of children and family services, to award to
 39 selected county youth bureaus for eligible workforce development
 40 programs including activities for at-risk youth.

41 Statewide employment and training activities may include one-to-one
 42 business advisement and training for qualified enrollees of the
 43 self-employment assistance program which may be operated by the
 44 state's small business development centers or the entrepreneurial
 45 assistance program ... 1,400,000 (re. \$10,000)

46 For the administration and operation of employment and training
 47 programs as funded by grants under the workforce investment act,
 48 public law 105-220, including grants to other governmental units,
 49 community-based organizations, non-profit and for profit organiza-
 50 tions, suballocations to state departments and agencies and a
 51 portion may be transferred to state operations, according to the
 52 following:

53 For services and expenses of adult, youth and dislocated worker
 54 employment and training local workforce investment area programs and
 55 statewide rapid response activities
 56 162,560,000 (re. \$359,000)
 57

58 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 59 section 1, of the laws of 2012:

60 For the administration and operation of employment and training
 61 programs as funded by grants under the workforce investment act,
 62 public law 105-220, including grants to other governmental units,

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 community-based organizations, non-profit and for profit organiza-
2 tions, and suballocations to state departments and agencies and a
3 portion may be transferred to state operations, according to the
4 following:

5 For services and expenses of miscellaneous workforce investment act,
6 public law 105-220 national reserve grants and other federal employ-
7 ment and training grants and federally administered programs
8 39,000,000 (re. \$1,000,000)
9

10 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

11
12 Special Revenue Funds - Federal
13 Unemployment Insurance Occupational Training Fund
14 Unemployment Insurance Occupational Training Account
15

16 By chapter 53, section 1, of the laws of 2012:
17 For the payment of expenses and allowances to authorized enrollees
18 under approved employment and training programs
19 21,500,000 (re. \$21,500,000)
20

21 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
22 section 1, of the laws of 2012:
23 For the payment of expenses and allowances to authorized enrollees
24 under approved employment and training programs
25 21,500,000 (re. \$18,367,000)
26

27 Enterprise Funds
28 Unemployment Insurance Benefit Fund
29 Unemployment Insurance Benefit Account
30

31 By chapter 53, section 1, of the laws of 2012:
32 For payment of unemployment insurance benefits pursuant to article 18
33 of the labor law or as authorized by the federal government through
34 the disaster unemployment assistance program, the emergency
35 unemployment compensation program, the extended benefit program, the
36 federal additional compensation program or any other federally
37 funded unemployment benefit program
38 6,500,000,000 (re. \$4,315,247,000)
39

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	165,818,000
7	Special Revenue Funds - Other	0
8		-----
9	All Funds	165,818,000
10		=====

11
 12 SCHEDULE

13
 14 COMMUNITY TREATMENT SERVICES PROGRAM 378,493,000

15
 16
 17 General Fund
 18 Local Assistance Account

19
 20 For payment, net of disallowances, of state
 21 financial assistance in accordance with
 22 the mental hygiene law related to treat-
 23 ment services.

24 Notwithstanding any other provisions of law,
 25 no payment shall be made from this appro-
 26 priation until the recipient agency has
 27 demonstrated that it has applied for and
 28 received, or received formal notification
 29 of refusal of, all forms of third-party
 30 reimbursement, including federal aid and
 31 patient fees. The moneys hereby appropriat-
 32 ed are available to reimburse or advance
 33 to localities and voluntary nonprofit
 34 agencies for expenditures heretofore
 35 accrued or hereafter to accrue during
 36 local fiscal periods commencing January 1,
 37 2013 or July 1, 2013 and for advances for
 38 the period beginning January 1, 2014.

39 Notwithstanding any other provision of law,
 40 subject to the approval of the director of
 41 the budget, a portion of the money appro-
 42 priated herein may be made available for
 43 obligations and payments heretofore or
 44 hereafter accrued by the department of
 45 health for community alcoholism, chemical
 46 dependence, and substance abuse treatment
 47 services, including the state share of
 48 medical assistance payments.

49 Notwithstanding any inconsistent provisions
 50 of law, moneys from this appropriation may
 51 be used for expenses of localities,
 52 nonprofit and for-profit agencies that may
 53 arise from the assumption of operational
 54 responsibilities for programs when operat-
 55 ing certificates for such programs cease
 56 to be in effect and/or programs are placed
 57 into receivership pursuant to section
 58 19.41 of the mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 Notwithstanding any inconsistent provision
2 of law, including section 1 of part C of
3 chapter 57 of the laws of 2006, as amended
4 by section 1 of part H of chapter 56 of
5 the laws of 2012, for the period commencing
6 on April 1, 2013 and ending March 31,
7 2014 the commissioner shall not apply any
8 cost of living adjustment for the purpose
9 of establishing rates of payments,
10 contracts or any other form of reimbursement.
11

12 No expenditure shall be made for such
13 program until a certificate of allocation
14 has been approved by the director of the
15 budget and copies thereof filed with the
16 state comptroller and chairs of the senate
17 finance committee and the assembly ways
18 and means committee.

19 Notwithstanding any provision of law to the
20 contrary, the commissioner of the office
21 of alcoholism and substance abuse services
22 shall be authorized to continue contracts
23 which were executed on or before March 31,
24 2013 with entities providing services for
25 problem gambling and chemical dependency
26 prevention, treatment and recovery
27 services, without any additional requirements
28 that such contracts be subject to
29 competitive bidding, a request for
30 proposal process or other administrative
31 procedures.

32 Notwithstanding section 112 of the state
33 finance law, the office of alcoholism and
34 substance abuse services is authorized to
35 grant state aid to local governments
36 through the state aid funding authorization
37 process.

38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 transferred to state operations and/or any
41 appropriation of the office of alcoholism
42 and substance abuse services, with the
43 approval of the director of the budget who
44 shall file such approval with the department
45 of audit and control and copies thereof
46 with the chairman of the senate
47 finance committee and the chairman of the
48 assembly ways and means committee.

49 The state comptroller is hereby authorized
50 to receive funds from the office of alcoholism
51 and substance abuse services that
52 were returned from providers in the
53 current fiscal year in respect of a
54 settlement of local assistance funds from
55 prior fiscal years and is authorized to
56 refund such moneys to the credit of the
57 local assistance account of the general
58 fund for the purpose of reimbursing the
59 2013-14 appropriation.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 Notwithstanding any provision of articles
 2 153, 154 and 163 of the education law,
 3 there shall be an exemption from the
 4 professional licensure requirements of
 5 such articles, and nothing contained in
 6 such articles, or in any other provisions
 7 of law related to the licensure require-
 8 ments of persons licensed under those
 9 articles, shall prohibit or limit the
 10 activities or services of any person in
 11 the employ of a program or service
 12 operated, certified, regulated, funded or
 13 approved by the office of alcoholism and
 14 substance abuse services, a local
 15 governmental unit as such term is defined
 16 in article 41 of the mental hygiene law,
 17 and/or a local social services district as
 18 defined in section 61 of the social
 19 services law, and all such entities shall
 20 be considered to be approved settings for
 21 the receipt of supervised experience for
 22 the professions governed by articles 153,
 23 154 and 163 of the education law, and
 24 furthermore, no such entity shall be
 25 required to apply for nor be required to
 26 receive a waiver pursuant to section 6503-
 27 a of the education law in order to perform
 28 any activities or provide any services.

29 Funds appropriated herein shall be available
 30 in accordance with the following:

31 For services and expenses related to the	
32 administration of chemical dependency	
33 services by local governmental units	4,198,000
34 For the state share of medical assistance	
35 payments for outpatient services	21,325,000
36	-----
37 Program account subtotal	25,523,000
38	-----

39
 40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Substance Abuse Prevention and Treatment (SAPT) Account
 43

44 For services and expenses related to
 45 prevention, intervention, and treatment
 46 programs provided by the substance abuse
 47 prevention and treatment (SAPT) block
 48 grant.

49 Notwithstanding any inconsistent provision
 50 of law, including section 1 of part C of
 51 chapter 57 of the laws of 2006, as amended
 52 by section 1 of part H of chapter 56 of
 53 the laws of 2012, for the period commencing
 54 on April 1, 2013 and ending March 31,
 55 2014 the commissioner shall not apply any
 56 cost of living adjustment for the purpose
 57 of establishing rates of payments,
 58 contracts or any other form of reimburse-
 59 ment.
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 Notwithstanding any inconsistent provision
2 of law, a portion of the funds hereby
3 appropriated may, subject to the approval
4 of the director of the budget, be trans-
5 ferred to state operations and/or any
6 appropriation of the office of alcoholism
7 and substance abuse services consistent
8 with the terms and conditions of the SAPT
9 block grant award.

10 Notwithstanding any inconsistent provision
11 of law, \$5,000,000 of the funds hereby
12 appropriated may, subject to the approval
13 of the director of the budget, be used for
14 services and expenses associated with
15 federal grant awards yet to be allocated
16 by the federal department of health and
17 human services.

18 Notwithstanding any provision of law to the
19 contrary, the commissioner of the office
20 of alcoholism and substance abuse services
21 shall be authorized to continue contracts
22 which were executed on or before March 31,
23 2013 with entities providing services for
24 problem gambling and chemical dependency
25 prevention, treatment and recovery
26 services, without any additional require-
27 ments that such contracts be subject to
28 competitive bidding, a request for
29 proposal process or other administrative
30 procedures.

31 Notwithstanding section 112 of the state
32 finance law, the office of alcoholism and
33 substance abuse services is authorized to
34 grant state aid to local governments
35 through the state aid funding authoriza-
36 tion process.

37 Notwithstanding any provision of articles
38 153, 154 and 163 of the education law,
39 there shall be an exemption from the
40 professional licensure requirements of
41 such articles, and nothing contained in
42 such articles, or in any other provisions
43 of law related to the licensure require-
44 ments of persons licensed under those
45 articles, shall prohibit or limit the
46 activities or services of any person in
47 the employ of a program or service
48 operated, certified, regulated, funded or
49 approved by the office of alcoholism and
50 substance abuse services, a local
51 governmental unit as such term is defined
52 in article 41 of the mental hygiene law,
53 and/or a local social services district as
54 defined in section 61 of the social
55 services law, and all such entities shall
56 be considered to be approved settings for
57 the receipt of supervised experience for
58 the professions governed by articles 153,
59 154 and 163 of the education law, and
60 furthermore, no such entity shall be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 required to apply for nor be required to
2 receive a waiver pursuant to section 6503-
3 a of the education law in order to perform
4 any activities or provide any services.
5 Funds appropriated herein shall be available
6 in accordance with the following:
7 For services and expenses related to problem
8 gambling and chemical dependence outpa-
9 tient services 17,900,000
10 For services and expenses related to resi-
11 dential services 61,200,000
12 For services and expenses related to crisis
13 services 7,900,000
14 -----
15 Program account subtotal 87,000,000
16 -----
17
18 Special Revenue Funds - Federal
19 Federal Operating Grants Fund
20 Shelter Plus Care Account
21
22 For services and expenses related to home-
23 less grants. Subject to a plan approved by
24 the director of the budget, the amount
25 appropriated herein may be made available
26 to other state agencies for services and
27 expenses related to federal homeless
28 grants. The director of the budget is
29 hereby authorized to transfer appropri-
30 ation authority contained herein to state
31 operations and/or any appropriation of the
32 office of alcoholism and substance abuse
33 services and/or any other federal fund in
34 which federal homeless grants are actually
35 received.
36 Notwithstanding any inconsistent provision
37 of law, \$5,000,000 of the funds hereby
38 appropriated may, subject to the approval
39 of the director of the budget, be used for
40 federal grant awards yet to be allocated.
41 Appropriation authority contained herein
42 may be transferred to state operations
43 and/or any appropriation of the office of
44 alcoholism and substance abuse services.
45 Notwithstanding any inconsistent provision
46 of law, including section 1 of part C of
47 chapter 57 of the laws of 2006, as amended
48 by section 1 of part H of chapter 56 of
49 the laws of 2012, for the period commenc-
50 ing on April 1, 2013 and ending March 31,
51 2014 the commissioner shall not apply any
52 cost of living adjustment for the purpose
53 of establishing rates of payments,
54 contracts or any other form of reimburse-
55 ment 19,000,000
56 -----
57 Program account subtotal 19,000,000
58 -----
59
60

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Hygiene Program Fund Account

4
5 For payment, net of disallowances, of state
6 financial assistance in accordance with
7 the mental hygiene law related to treat-
8 ment services.

9 Notwithstanding any other provisions of law,
10 no payment shall be made from this appro-
11 priation until the recipient agency has
12 demonstrated that it has applied for and
13 received, or received formal notification
14 of refusal of, all forms of third-party
15 reimbursement, including federal aid and
16 patient fees. The moneys hereby appropri-
17 ated are available to reimburse or advance
18 to localities and voluntary nonprofit
19 agencies for expenditures heretofore
20 accrued or hereafter to accrue during
21 local fiscal periods commencing January 1,
22 2013 or July 1, 2013 and for advances for
23 the period beginning January 1, 2014.

24 The commissioner, pursuant to such contract
25 and/or funding authorization letter, may
26 pay from this appropriation all or a
27 portion of the expenses incurred by such
28 voluntary agencies arising out of loans
29 obtained from the proceeds of bonds and
30 notes issued by the dormitory authority of
31 the state of New York or another author-
32 ized entity approved by the division of
33 the budget. Such expenses may include, but
34 shall not be limited to, amounts relating
35 to principal and interest and any other
36 fees and charges arising from such loans.

37 Notwithstanding any inconsistent provisions
38 of law, moneys from this appropriation may
39 be used for expenses of localities,
40 nonprofit and for-profit agencies that may
41 arise from the assumption of operational
42 responsibilities for programs when operat-
43 ing certificates for such programs cease
44 to be in effect and/or programs are placed
45 into receivership pursuant to section
46 19.41 of the mental hygiene law.

47 Notwithstanding any inconsistent provision
48 of law, including section 1 of part C of
49 chapter 57 of the laws of 2006, as amended
50 by section 1 of part H of chapter 56 of
51 the laws of 2012, for the period commenc-
52 ing on April 1, 2013 and ending March 31,
53 2014 the commissioner shall not apply any
54 cost of living adjustment for the purpose
55 of establishing rates of payments,
56 contracts or any other form of reimburse-
57 ment.

58 No expenditure shall be made for such
59 program until a certificate of allocation
60 has been approved by the director of the

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 budget and copies thereof filed with the
2 state comptroller and chairs of the senate
3 finance committee and the assembly ways
4 and means committee.
5 Notwithstanding any provision of law to the
6 contrary, the commissioner of the office
7 of alcoholism and substance abuse services
8 shall be authorized to continue contracts
9 which were executed on or before March 31,
10 2013 with entities providing services for
11 problem gambling and chemical dependency
12 prevention, treatment and recovery
13 services, without any additional require-
14 ments that such contracts be subject to
15 competitive bidding, a request for
16 proposal process or other administrative
17 procedures.
18 Notwithstanding section 112 of the state
19 finance law, the office of alcoholism and
20 substance abuse services is authorized to
21 grant state aid to local governments
22 through the state aid funding authoriza-
23 tion process.
24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 transferred to state operations and/or any
27 appropriation of the office of alcoholism
28 and substance abuse services, with the
29 approval of the director of the budget who
30 shall file such approval with the depart-
31 ment of audit and control and copies ther-
32 eof with the chairman of the senate
33 finance committee and the chairman of the
34 assembly ways and means committee.
35 Notwithstanding any other provision of law,
36 up to \$5,125,000 of the funds hereby
37 appropriated may, subject to the approval
38 of the director of the budget, be avail-
39 able for services and expenses for
40 supportive housing for chronically home-
41 less families, or families at serious risk
42 of becoming chronically homeless, in which
43 the head of the household suffers from a
44 substance abuse disorder, a disabling
45 medical condition, or HIV/AIDS provided
46 under the joint project between the state
47 and the city of New York, known as the New
48 York New York III supportive housing
49 agreement.
50 The state comptroller is hereby authorized
51 and directed to loan money in accordance
52 with the provisions set forth in subdivi-
53 sion 5 of section 4 of the state finance
54 law to the mental hygiene program fund
55 account.
56 The state comptroller is hereby authorized
57 to receive funds from the office of alco-
58 holism and substance abuse services that
59 were returned from providers in the
60 current fiscal year in respect of a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 settlement of local assistance funds from
2 prior fiscal years and is authorized to
3 refund such moneys to the credit of this
4 fund for the purpose of reimbursing the
5 2013-14 appropriation.

6 Notwithstanding any provision of articles
7 153, 154 and 163 of the education law,
8 there shall be an exemption from the
9 professional licensure requirements of
10 such articles, and nothing contained in
11 such articles, or in any other provisions
12 of law related to the licensure require-
13 ments of persons licensed under those
14 articles, shall prohibit or limit the
15 activities or services of any person in
16 the employ of a program or service
17 operated, certified, regulated, funded or
18 approved by the office of alcoholism and
19 substance abuse services, a local
20 governmental unit as such term is defined
21 in article 41 of the mental hygiene law,
22 and/or a local social services district as
23 defined in section 61 of the social
24 services law, and all such entities shall
25 be considered to be approved settings for
26 the receipt of supervised experience for
27 the professions governed by articles 153,
28 154 and 163 of the education law, and
29 furthermore, no such entity shall be
30 required to apply for nor be required to
31 receive a waiver pursuant to section 6503-
32 a of the education law in order to perform
33 any activities or provide any services.

34 Funds appropriated herein shall be available
35 in accordance with the following:

36 For services and expenses related to resi-	
37 dential services	89,534,000
38 For services and expenses related to crisis	
39 services	14,184,000
40 For services and expenses related to problem	
41 gambling and chemical dependence outpa-	
42 tient services	113,938,000
43 For expenses related to debt service	
44 payments for capital projects funded by	
45 the proceeds of bonds and notes issued by	
46 the dormitory authority of the state of	
47 New York	29,314,000

48	-----
49 Program account subtotal	246,970,000
50	-----

51	
52 PREVENTION AND PROGRAM SUPPORT	79,003,000
53	-----

54
55 Special Revenue Funds - Federal
56 Federal Health and Human Services Fund
57 Substance Abuse Prevention and Treatment (SAPT) Account
58
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 For services and expenses related to
2 prevention, intervention and treatment
3 programs provided by the substance abuse
4 prevention and treatment (SAPT) block
5 grant.
6 Notwithstanding any inconsistent provision
7 of law, including section 1 of part C of
8 chapter 57 of the laws of 2006, as amended
9 by section 1 of part H of chapter 56 of
10 the laws of 2012, for the period commenc-
11 ing on April 1, 2013 and ending March 31,
12 2014 the commissioner shall not apply any
13 cost of living adjustment for the purpose
14 of establishing rates of payments,
15 contracts or any other form of reimburse-
16 ment.
17 Notwithstanding any inconsistent provision
18 of law, a portion of the funds hereby
19 appropriated may, subject to the approval
20 of the director of the budget, be trans-
21 ferred to state operations and/or any
22 appropriation of the office of alcoholism
23 and substance abuse services consistent
24 with the terms and conditions of the SAPT
25 block grant award.
26 Notwithstanding any provision of law to the
27 contrary, the commissioner of the office
28 of alcoholism and substance abuse services
29 shall be authorized to continue contracts
30 which were executed on or before March 31,
31 2013 with entities providing services for
32 problem gambling and chemical dependency
33 prevention, treatment and recovery
34 services, without any additional require-
35 ments that such contracts be subject to
36 competitive bidding, a request for
37 proposal process or other administrative
38 procedures.
39 Notwithstanding any provision of articles
40 153, 154 and 163 of the education law,
41 there shall be an exemption from the
42 professional licensure requirements of
43 such articles, and nothing contained in
44 such articles, or in any other provisions
45 of law related to the licensure require-
46 ments of persons licensed under those
47 articles, shall prohibit or limit the
48 activities or services of any person in
49 the employ of a program or service
50 operated, certified, regulated, funded or
51 approved by the office of alcoholism and
52 substance abuse services, a local
53 governmental unit as such term is defined
54 in article 41 of the mental hygiene law,
55 and/or a local social services district as
56 defined in section 61 of the social
57 services law, and all such entities shall
58 be considered to be approved settings for
59 the receipt of supervised experience for
60 the professions governed by articles 153,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2013-14

1 154 and 163 of the education law, and
 2 furthermore, no such entity shall be
 3 required to apply for nor be required to
 4 receive a waiver pursuant to section 6503-
 5 a of the education law in order to perform
 6 any activities or provide any services.
 7 Notwithstanding section 112 of the state
 8 finance law, the office of alcoholism and
 9 substance abuse services is authorized to
 10 grant state aid to local governments
 11 through the state aid funding authoriza-
 12 tion process 29,000,000
 13 -----
 14 Program account subtotal 29,000,000
 15 -----

16
 17 Special Revenue Funds - Other
 18 Chemical Dependence Service Fund
 19 Substance Abuse Services Fund Account
 20

21 For services and expenses of community chem-
 22 ical dependence treatment and prevention
 23 services programs including services and
 24 expenses related to staff training, evalu-
 25 ation, and workforce development activ-
 26 ities.

27 Notwithstanding any provision of law, rule
 28 or regulation to the contrary, a portion
 29 of this appropriation related to enforce-
 30 ment action fine and/or levy moneys may be
 31 made available to localities and nonprofit
 32 and for-profit agencies for payment of
 33 expenses for facilities operating under a
 34 receivership pursuant to section 19.41 of
 35 the mental hygiene law. Such funds may
 36 also be transferred to state operations
 37 and/or any appropriation of the office of
 38 alcoholism and substance abuse services
 39 with the approval of the director of the
 40 budget who shall file such approval with
 41 the department of audit and control and
 42 copies thereof with the chairman of the
 43 senate finance committee and the chairman
 44 of the assembly ways and means committee.

45 Notwithstanding any provision of articles
 46 153, 154 and 163 of the education law,
 47 there shall be an exemption from the
 48 professional licensure requirements of
 49 such articles, and nothing contained in
 50 such articles, or in any other provisions
 51 of law related to the licensure require-
 52 ments of persons licensed under those
 53 articles, shall prohibit or limit the
 54 activities or services of any person in
 55 the employ of a program or service
 56 operated, certified, regulated, funded or
 57 approved by the office of alcoholism and
 58 substance abuse services, a local
 59 governmental unit as such term is defined
 60 in article 41 of the mental hygiene law,

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1 and/or a local social services district as
 2 defined in section 61 of the social
 3 services law, and all such entities shall
 4 be considered to be approved settings for
 5 the receipt of supervised experience for
 6 the professions governed by articles 153,
 7 154 and 163 of the education law, and
 8 furthermore, no such entity shall be
 9 required to apply for nor be required to
 10 receive a waiver pursuant to section 6503-
 11 a of the education law in order to perform
 12 any activities or provide any services.
 13 Notwithstanding section 112 of the state
 14 finance law, the office of alcoholism and
 15 substance abuse services is authorized to
 16 grant state aid to local governments
 17 through the state aid funding authoriza-
 18 tion process 7,413,000
 19 -----
 20 Program account subtotal 7,413,000
 21 -----

22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Mental Hygiene Program Fund Account
 26

27 For payment, net of disallowances, of state
 28 financial assistance in accordance with
 29 the mental hygiene law related to problem
 30 gambling and chemical dependency school
 31 and community-based prevention, education,
 32 and recovery programs, including programs
 33 targeted at youth, and program support.

34 Notwithstanding any other provisions of law,
 35 no payment shall be made from this appro-
 36 priation until the recipient agency has
 37 demonstrated it has applied for and
 38 received, or received formal notification
 39 of refusal of, all forms of third-party
 40 reimbursement, including federal aid and
 41 patient fees. The moneys hereby appropri-
 42 ated are available to reimburse or advance
 43 to localities and voluntary nonprofit
 44 agencies for expenditures heretofore
 45 accrued or hereafter to accrue during
 46 local fiscal periods commencing January 1,
 47 2013 or July 1, 2013 and for advances for
 48 the period beginning January 1, 2014.

49 No expenditure shall be made for such
 50 program until a certificate of allocation
 51 has been approved by the director of the
 52 budget and copies thereof filed with the
 53 state comptroller and chairs of the senate
 54 finance committee and the assembly ways
 55 and means committee.

56 Notwithstanding any other provision of law,
 57 the money hereby appropriated may be
 58 transferred to state operations and/or any
 59 appropriation of the office of alcoholism
 60 and substance abuse services, with the

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AID TO LOCALITIES 2013-14

1 approval of the director of the budget who
2 shall file such approval with the depart-
3 ment of audit and control and copies ther-
4 eof with the chairman of the senate
5 finance committee and the chairman of the
6 assembly ways and means committee. The
7 state comptroller is hereby authorized and
8 directed to loan money in accordance with
9 the provisions set forth in subdivision 5
10 of section 4 of the state finance law to
11 the mental hygiene program fund account.

12 The state comptroller is hereby authorized
13 to receive funds from the office of alco-
14 holism and substance abuse services that
15 were returned from providers in the
16 current fiscal year in respect of a
17 settlement of local assistance funds from
18 prior fiscal years and is authorized to
19 refund such moneys to the credit of this
20 fund for the purpose of reimbursing the
21 2013-14 appropriation.

22 Notwithstanding any inconsistent provision
23 of law, including section 1 of part C of
24 chapter 57 of the laws of 2006, as amended
25 by section 1 of part H of chapter 56 of
26 the laws of 2012, for the period commenc-
27 ing on April 1, 2013 and ending March 31,
28 2014 the commissioner shall not apply any
29 cost of living adjustment for the purpose
30 of establishing rates of payments,
31 contracts or any other form of reimburse-
32 ment.

33 Notwithstanding any provision of law to the
34 contrary, the commissioner of the office
35 of alcoholism and substance abuse services
36 shall be authorized to continue contracts
37 which were executed on or before March 31,
38 2013 with entities providing services for
39 problem gambling and chemical dependency
40 prevention and treatment services, without
41 any additional requirements that such
42 contracts be subject to competitive
43 bidding, a request for proposal process or
44 other administrative procedures.

45 Notwithstanding any provision of articles
46 153, 154 and 163 of the education law,
47 there shall be an exemption from the
48 professional licensure requirements of
49 such articles, and nothing contained in
50 such articles, or in any other provisions
51 of law related to the licensure require-
52 ments of persons licensed under those
53 articles, shall prohibit or limit the
54 activities or services of any person in
55 the employ of a program or service
56 operated, certified, regulated, funded or
57 approved by the office of alcoholism and
58 substance abuse services, a local
59 governmental unit as such term is defined
60 in article 41 of the mental hygiene law,

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1 and/or a local social services district as
 2 defined in section 61 of the social
 3 services law, and all such entities shall
 4 be considered to be approved settings for
 5 the receipt of supervised experience for
 6 the professions governed by articles 153,
 7 154 and 163 of the education law, and
 8 furthermore, no such entity shall be
 9 required to apply for nor be required to
 10 receive a waiver pursuant to section 6503-
 11 a of the education law in order to perform
 12 any activities or provide any services.
 13 Notwithstanding section 112 of the state
 14 finance law, the office of alcoholism and
 15 substance abuse services is authorized to
 16 grant state aid to local governments
 17 through the state aid funding authoriza-
 18 tion process 42,590,000
 19 -----
 20 Program account subtotal 42,590,000
 21 -----
 22

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1 COMMUNITY TREATMENT SERVICES PROGRAM

2
3
4
5
6
7

Special Revenue Funds - Federal
Federal Health and Human Services Fund
[SAPT Block Grant Account]
Substance Abuse Prevention and Treatment (SAPT) Account

8 By chapter 53, section 1, of the laws of 2012:

9 For services and expenses related to prevention, intervention, and
10 treatment programs provided by the substance abuse prevention and
11 treatment (SAPT) block grant.

12 Notwithstanding any inconsistent provision of law, including section 1
13 of part C of chapter 57 of the laws of 2006, as amended by section 1
14 of part F of chapter 59 of the laws of 2011, for the period
15 commencing on April 1, 2012 and ending March 31, 2013 the
16 commissioner shall not apply any cost of living adjustment for the
17 purpose of establishing rates of payments, contracts or any other
18 form of reimbursement.

19 Notwithstanding any inconsistent provision of law, a portion of the
20 funds hereby appropriated may, subject to the approval of the
21 director of the budget, be transferred to state operations and/or
22 any appropriation of the office of alcoholism and substance abuse
23 services consistent with the terms and conditions of the SAPT block
24 grant award.

25 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
26 funds hereby appropriated may, subject to the approval of the
27 director of the budget, be used for services and expenses associated
28 with federal grant awards yet to be allocated by the federal
29 department of health and human services.

30 Notwithstanding any provision of law to the contrary, the commissioner
31 of the office of alcoholism and substance abuse services shall be
32 authorized to continue contracts which were executed on or before
33 March 31, 2012 with entities providing services for problem gambling
34 and chemical dependency prevention, treatment and recovery services,
35 without any additional requirements that such contracts be subject
36 to competitive bidding, a request for proposal process or other
37 administrative procedures.

38 Funds appropriated herein shall be available in accordance with the
39 following:

40	For services and expenses related to problem gambling and chemical	
41	dependence outpatient services ...	17,900,000 (re. \$17,700,000)
42	For services and expenses related to residential services	
43	61,200,000	(re. \$48,100,000)
44	For services and expenses related to crisis services	
45	7,900,000	(re. \$7,300,000)

46

47 By chapter 53, section 1, of the laws of 2011:

48 For services and expenses related to prevention, intervention, and
49 treatment programs provided by the substance abuse prevention and
50 treatment (SAPT) block grant.

51 Notwithstanding any inconsistent provision of law, including section 1
52 of part C of chapter 57 of the laws of 2006, as amended by section 1
53 of part F of chapter 111 of the laws of 2010, for the period
54 commencing on April 1, 2011 and ending March 31, 2012 the commis-
55 sioner shall not apply any cost of living adjustment for the purpose
56 of establishing rates of payments, contracts or any other form of
57 reimbursement.

58

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1 Notwithstanding any inconsistent provision of law, a portion of the
2 funds hereby appropriated may, subject to the approval of the direc-
3 tor of the budget, be transferred to state operations and/or any
4 appropriation of the office of alcoholism and substance abuse
5 services consistent with the terms and conditions of the SAPT block
6 grant award.

7 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
8 funds hereby appropriated may, subject to the approval of the direc-
9 tor of the budget, be used for services and expenses associated with
10 federal grant awards yet to be allocated by the federal department
11 of health and human services.

12 Notwithstanding any provision of law to the contrary, the commissioner
13 of the office of alcoholism and substance abuse services shall be
14 authorized to continue contracts which were executed on or before
15 March 31, 2011 with entities providing services for problem gambling
16 and chemical dependency prevention, treatment and recovery services,
17 without any additional requirements that such contracts be subject
18 to competitive bidding, a request for proposal process or other
19 administrative procedures.

20 Funds appropriated herein shall be available in accordance with the
21 following:

22	For services and expenses related to problem gambling and chemical	
23	dependence outpatient services ...	17,900,000 (re. \$1,600,000)
24	For services and expenses related to residential services	
25	61,200,000	(re. \$9,700,000)
26	For services and expenses related to crisis services	
27	7,900,000	(re. \$85,000)

- 28
- 29 Special Revenue Funds - Federal
- 30 Federal Operating Grants Fund
- 31 Shelter Plus Care Account
- 32

33 By chapter 53, section 1, of the laws of 2012:
34 For services and expenses related to homeless grants. Subject to a
35 plan approved by the director of the budget, the amount appropriated
36 herein may be made available to other state agencies for services
37 and expenses related to federal homeless grants. The director of the
38 budget is hereby authorized to transfer appropriation authority
39 contained herein to state operations and/or any appropriation of the
40 office of alcoholism and substance abuse services and/or any other
41 federal fund in which federal homeless grants are actually received.

42 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
43 funds hereby appropriated may, subject to the approval of the
44 director of the budget, be used for federal grant awards yet to be
45 allocated. Appropriation authority contained herein may be
46 transferred to state operations and/or any appropriation of the
47 office of alcoholism and substance abuse services.

48 Notwithstanding any inconsistent provision of law, including section 1
49 of part C of chapter 57 of the laws of 2006, as amended by section 1
50 of part F of chapter 59 of the laws of 2011, for the period
51 commencing on April 1, 2012 and ending March 31, 2013 the
52 commissioner shall not apply any cost of living adjustment for the
53 purpose of establishing rates of payments, contracts or any other
54 form of reimbursement ... 19,000,000 (re. \$19,000,000)

55
56 By chapter 53, section 1, of the laws of 2011:
57 For services and expenses related to homeless grants. Subject to a
58 plan approved by the director of the budget, the amount appropriated
59 herein may be made available to other state agencies for services
60 and expenses related to federal homeless grants. The director of the

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1 budget is hereby authorized to transfer appropriation authority
 2 contained herein to state operations and/or any appropriation of the
 3 office of alcoholism and substance abuse services and/or any other
 4 federal fund in which federal homeless grants are actually received.
 5 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 6 funds hereby appropriated may, subject to the approval of the direc-
 7 tor of the budget, be used for federal grant awards yet to be allo-
 8 cated. Appropriation authority contained herein may be transferred
 9 to state operations and/or any appropriation of the office of alco-
 10 holism and substance abuse services.

11 Notwithstanding any inconsistent provision of law, including section 1
 12 of part C of chapter 57 of the laws of 2006, as amended by section 1
 13 of part F of chapter 111 of the laws of 2010, for the period
 14 commencing on April 1, 2011 and ending March 31, 2012 the commis-
 15 sioner shall not apply any cost of living adjustment for the purpose
 16 of establishing rates of payments, contracts or any other form of
 17 reimbursement ... 19,000,000 (re. \$16,600,000)
 18

19 By chapter 110, section 17, of the laws of 2010:
 20 For services and expenses related to homeless grants. Subject to a
 21 plan approved by the director of the budget, the amount appropriated
 22 herein may be made available to other state agencies for services
 23 and expenses related to federal homeless grants. The director of the
 24 budget is hereby authorized to transfer appropriation authority
 25 contained herein to state operations and/or any appropriation of the
 26 office of alcoholism and substance abuse services and/or any other
 27 federal fund in which federal homeless grants are actually received.

28 Notwithstanding any inconsistent provision of law, including section 1
 29 of part C of chapter 57 of the laws of 2006, as amended by section 2
 30 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
 31 of the laws of 2009, for the period commencing on April 1, 2010 and
 32 ending March 31, 2011 the commissioner shall not apply any cost of
 33 living adjustment for the purpose of establishing rates of payments,
 34 contracts or any other form of reimbursement
 35 14,000,000 (re. \$6,400,000)

36 For services and expenses associated with federal grant awards yet to
 37 be allocated. Notwithstanding any inconsistent provision of law, the
 38 director of the budget is hereby authorized to transfer appropri-
 39 ation authority contained herein to state operations and/or any
 40 appropriation of the office of alcoholism and substance abuse
 41 services ... 5,000,000 (re. \$5,000,000)
 42

43 By chapter 54, section 1, of the laws of 2009:
 44 For services and expenses related to homeless grants. Subject to a
 45 plan approved by the director of the budget, the amount appropriated
 46 herein may be made available to other state agencies for services
 47 and expenses related to federal homeless grants. The director of the
 48 budget is hereby authorized to transfer appropriation authority
 49 contained herein to state operations and/or any appropriation of the
 50 office of alcoholism and substance abuse services and/or any other
 51 federal fund in which federal homeless grants are actually received
 52 ... 11,000,000 (re. \$2,900,000)

53 For services and expenses associated with federal grant awards yet to
 54 be allocated. Notwithstanding any inconsistent provision of law, the
 55 director of the budget is hereby authorized to transfer appropri-
 56 ation authority contained herein to state operations and/or any
 57 appropriation of the office of alcoholism and substance abuse
 58 services ... 5,000,000 (re. \$5,000,000)
 59
 60

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1 By chapter 54, section 1, of the laws of 2008:
 2 For services and expenses related to homeless grants. Subject to a
 3 plan approved by the director of the budget, the amount appropriated
 4 herein may be made available to other state agencies for services
 5 and expenses related to federal homeless grants. The director of the
 6 budget is hereby authorized to transfer appropriation authority
 7 contained herein to any other federal fund in which federal homeless
 8 grants are actually received ... 11,000,000 (re. \$1,633,000)
 9 For services and expenses associated with federal grant awards yet to
 10 be allocated. Notwithstanding any inconsistent provision of law, the
 11 director of the budget is hereby authorized to transfer appropri-
 12 ation authority contained herein to state operations and/or any
 13 appropriation of the office of alcoholism and substance abuse
 14 services ... 5,000,000 (re. \$2,500,000)
 15

16 PREVENTION AND PROGRAM SUPPORT

- 17
- 18 Special Revenue Funds - Federal
- 19 Federal Health and Human Services Fund
- 20 [SAPT Block Grant Account]
- 21 Substance Abuse Prevention and Treatment (SAPT) Account
- 22

23 By chapter 53, section 1, of the laws of 2012:
 24 For services and expenses related to prevention, intervention and
 25 treatment programs provided by the substance abuse prevention and
 26 treatment (SAPT) block grant.
 27 Notwithstanding any inconsistent provision of law, including section 1
 28 of part C of chapter 57 of the laws of 2006, as amended by section 1
 29 of part F of chapter 59 of the laws of 2011, for the period
 30 commencing on April 1, 2012 and ending March 31, 2013 the
 31 commissioner shall not apply any cost of living adjustment for the
 32 purpose of establishing rates of payments, contracts or any other
 33 form of reimbursement.
 34 Notwithstanding any inconsistent provision of law, a portion of the
 35 funds hereby appropriated may, subject to the approval of the
 36 director of the budget, be transferred to state operations and/or
 37 any appropriation of the office of alcoholism and substance abuse
 38 services consistent with the terms and conditions of the SAPT block
 39 grant award.
 40 Notwithstanding any provision of law to the contrary, the commissioner
 41 of the office of alcoholism and substance abuse services shall be
 42 authorized to continue contracts which were executed on or before
 43 March 31, 2012 with entities providing services for problem gambling
 44 and chemical dependency prevention, treatment and recovery services,
 45 without any additional requirements that such contracts be subject
 46 to competitive bidding, a request for proposal process or other
 47 administrative procedures ... 29,000,000 (re. \$21,300,000)
 48

49 By chapter 53, section 1, of the laws of 2011:
 50 For services and expenses related to prevention, intervention and
 51 treatment programs provided by the substance abuse prevention and
 52 treatment (SAPT) block grant.
 53 Notwithstanding any inconsistent provision of law, including section 1
 54 of part C of chapter 57 of the laws of 2006, as amended by section 1
 55 of part F of chapter 111 of the laws of 2010, for the period
 56 commencing on April 1, 2011 and ending March 31, 2012 the commis-
 57 sioner shall not apply any cost of living adjustment for the purpose
 58 of establishing rates of payments, contracts or any other form of
 59 reimbursement.
 60

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1 Notwithstanding any inconsistent provision of law, a portion of the
2 funds hereby appropriated may, subject to the approval of the direc-
3 tor of the budget, be transferred to state operations and/or any
4 appropriation of the office of alcoholism and substance abuse
5 services consistent with the terms and conditions of the SAPT block
6 grant award.
7 Notwithstanding any provision of law to the contrary, the commissioner
8 of the office of alcoholism and substance abuse services shall be
9 authorized to continue contracts which were executed on or before
10 March 31, 2011 with entities providing services for problem gambling
11 and chemical dependency prevention, treatment and recovery services,
12 without any additional requirements that such contracts be subject
13 to competitive bidding, a request for proposal process or other
14 administrative procedures ... 29,000,000 (re. \$1,000,000)
15

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	393,982,000	0
6 Special Revenue Funds - Federal	43,059,000	41,385,000
7 Special Revenue Funds - Other	861,393,000	1,480,000
8	-----	-----
9 All Funds	1,298,434,000	42,865,000
10	=====	=====

11 SCHEDULE

12
13
14 ADULT SERVICES PROGRAM 1,044,917,000

15 -----
16
17 General Fund
18 Local Assistance Account

19
20 For services and expenses of various adult
21 community mental health services, includ-
22 ing transfer to the department of health
23 to reimburse the department for the state
24 share of medical assistance for various
25 community mental health services.

26 For payment of state financial assistance,
27 net of disallowances, for community mental
28 health programs pursuant to article 41 and
29 other provisions of the mental hygiene
30 law. The moneys hereby appropriated for
31 allocation to local governments and volun-
32 tary agencies for services are available
33 to reimburse or advance funds to local
34 governments and voluntary agencies for
35 expenditures made or to be made during
36 local program years commencing January 1,
37 2013 or July 1, 2013 and for advances for
38 the period beginning January 1, 2014 for
39 local governments and voluntary agencies
40 with program years beginning January 1.

41 Notwithstanding any provision of law to the
42 contrary, the commissioner of the office
43 of mental health shall be authorized to
44 continue contracts which were executed on
45 or before March 31, 2013 with entities
46 providing services to persons with mental
47 illness, without any additional require-
48 ments that such contracts be subject to
49 competitive bidding, a request for
50 proposals process or other administrative
51 procedures.

52 No expenditures shall be made for such
53 program prior to the approval of a method-
54 ology for allocation in accordance with a
55 plan approved by the commissioner and the
56 director of the budget with copies to be
57 filed with the chairpersons of the senate
58 finance committee and assembly ways and
59 means committee. Furthermore, no expendi-
60 ture shall be made until a certificate of

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1 allocation has been approved by the direc-
2 tor of the budget with copies to be filed
3 with the chairpersons of the senate
4 finance committee and the assembly ways
5 and means committee. The state comptroller
6 is hereby authorized to receive funds from
7 the office of mental health that were
8 returned from providers in the current
9 fiscal year in respect of a settlement of
10 local assistance funds from prior fiscal
11 years, and is authorized to refund such
12 moneys to the credit of the local assist-
13 ance account of the general fund for the
14 purpose of reimbursing the 2013-14 appro-
15 priation.

16 Notwithstanding any inconsistent provision
17 of law, including section 1 of part C of
18 chapter 57 of the laws of 2006, as amended
19 by section 1 of part H of chapter 56 of
20 the laws of 2012, for the period commenc-
21 ing on April 1, 2013 and ending March 31,
22 2014 the commissioner shall not apply any
23 cost of living adjustment for the purpose
24 of establishing rates of payments,
25 contracts or any other form of reimburse-
26 ment.

27 Notwithstanding any provision of articles
28 153, 154 and 163 of the education law,
29 there shall be an exemption from the
30 professional licensure requirements of
31 such articles, and nothing contained in
32 such articles, or in any other provisions
33 of law related to the licensure require-
34 ments of persons licensed under those
35 articles, shall prohibit or limit the
36 activities or services of any person in
37 the employ of a program or service
38 operated, certified, regulated, funded or
39 approved by the office of mental health, a
40 local governmental unit as such term is
41 defined in article 41 of the mental
42 hygiene law, and/or a local social
43 services district as defined in section 61
44 of the social services law, and all such
45 entities shall be considered to be
46 approved settings for the receipt of
47 supervised experience for the professions
48 governed by articles 153, 154 and 163 of
49 the education law, and furthermore, no
50 such entity shall be required to apply for
51 nor be required to receive a waiver
52 pursuant to section 6503-a of the
53 education law in order to perform any
54 activities or provide any services.

55 Notwithstanding any other provision of law
56 to the contrary, any of the amounts appro-
57 priated herein may be increased or
58 decreased by interchange or transfer with-
59 out limit, with any appropriation of the
60 office of mental health or by transfer or

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1 suballocation to any department, agency or
2 public authority for expenditures incurred
3 in the operation of such programs with the
4 approval of the director of the budget who
5 shall file such approval with the depart-
6 ment of audit and control and copies ther-
7 eof with the chairman of the senate
8 finance committee and the chairman of the
9 assembly ways and means committee:
10 For transfer to the department of health to
11 reimburse the department for the state
12 share of medical assistance payments for
13 various mental health services.
14 The office of mental health is authorized to
15 recover from community residences licensed
16 by the office of mental health, consistent
17 with contractual obligations of such
18 providers and notwithstanding any other
19 inconsistent provision of law to the
20 contrary, in an amount equal to 50 percent
21 of the income received by such providers
22 which exceed the fixed amount of annual
23 medicaid revenue limitations, as
24 established by the commissioner of mental
25 health 277,079,000
26 -----
27 Program account subtotal 277,079,000
28 -----
29
30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Health and Human Services Account
33
34 For programs to assist and transition from
35 homelessness (PATH) grants. Notwithstand-
36 ing any inconsistent provision of law, a
37 portion of this appropriation, consistent
38 with the terms and conditions of the PATH
39 grant, may be transferred to other
40 programs within the office of mental
41 health for aid to localities, administra-
42 tive and support services, including
43 fringe benefits, associated with the grant 6,359,000
44 For services and expenses related to adult
45 mental health services funded by the
46 community mental health services block
47 grant. Notwithstanding any inconsistent
48 provision of law, a portion of this appro-
49 priation, consistent with the terms and
50 conditions of the block grant, may be
51 transferred to other programs within the
52 office of mental health for aid to locali-
53 ties, administrative and support services,
54 including fringe benefits, associated with
55 the federal block grant 19,000,000
56 For services and expenses associated with
57 federal grant awards yet to be allocated
58 by the federal department of health and
59 human services. Notwithstanding any incon-
60 sistent provision of law, the director of

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1 the budget is hereby authorized to trans-
2 fer appropriation authority contained
3 herein to any other federal fund or
4 program within the office of mental health
5 services for aid to localities, adminis-
6 trative and support services, including
7 fringe benefits, associated with the
8 awarded grant 5,000,000
9 -----
10 Program account subtotal 30,359,000
11 -----
12
13 Special Revenue Funds - Federal
14 Federal Operating Grants Fund
15 Federal Operating Grants Account
16
17 For services and expenses related to home-
18 less and shelter plus care grants. Subject
19 to a plan approved by the director of the
20 budget, the amount appropriated herein may
21 be made available to other state agencies
22 for services and expenses related to
23 federal homeless and shelter plus care
24 grants 6,500,000
25 -----
26 Program account subtotal 6,500,000
27 -----
28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Medication Reimbursement Account
32
33 For services and expenses related to adult
34 mental health services, including assisted
35 outpatient treatment pursuant to article 9
36 and other provisions of the mental hygiene
37 law 7,580,000
38 -----
39 Program account subtotal 7,580,000
40 -----
41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Mental Hygiene Program Fund Account
45
46 The state comptroller is hereby authorized
47 and directed to loan money in accordance
48 with the provisions set forth in subdivi-
49 sion 5 of section 4 of the state finance
50 law to the mental hygiene program fund
51 account.
52 For payment of state financial assistance,
53 net of disallowances, for community mental
54 health programs pursuant to article 41 and
55 other provisions of the mental hygiene
56 law. The moneys hereby appropriated for
57 allocation to local governments and
58 voluntary agencies for services are
59 available to reimburse or advance funds to
60 local governments and voluntary agencies

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1 for expenditures made or to be made during
2 local program years commencing January 1,
3 2013 or July 1, 2013 and for advances for
4 the period beginning January 1, 2014 for
5 local governments and voluntary agencies
6 with program years beginning January 1.
7 Notwithstanding any other provision of law,
8 and except for transfers to the department
9 of health to reimburse the department for
10 the state share of medical assistance
11 payments and as modified below, this
12 appropriation shall be available for obli-
13 gations for the period commencing July 1,
14 2013 and ending June 30, 2014 and shall be
15 available for expenditure from July 1,
16 2013 through September 15, 2014.
17 Notwithstanding any provision of law to the
18 contrary, the commissioner of the office
19 of mental health shall be authorized to
20 continue contracts which were executed on
21 or before March 31, 2013 with entities
22 providing services to persons with mental
23 illness, without any additional require-
24 ments that such contracts be subject to
25 competitive bidding, a request for
26 proposals process or other administrative
27 procedures.
28 No expenditures shall be made for such
29 program prior to the approval of a method-
30 ology for allocation in accordance with a
31 plan approved by the commissioner and the
32 director of the budget with copies to be
33 filed with the chairpersons of the senate
34 finance committee and assembly ways and
35 means committee. Furthermore, no expendi-
36 ture shall be made until a certificate of
37 allocation has been approved by the direc-
38 tor of the budget with copies to be filed
39 with the chairpersons of the senate
40 finance committee and the assembly ways
41 and means committee. The state comptroller
42 is hereby authorized to receive funds from
43 the office of mental health that were
44 returned from providers in the current
45 fiscal year in respect of a settlement of
46 local assistance funds from prior fiscal
47 years, and is authorized to refund such
48 moneys to the credit of the mental hygiene
49 program fund account for the purpose of
50 reimbursing the 2013-14 appropriation.
51 Notwithstanding any inconsistent provision
52 of law, including section 1 of part C of
53 chapter 57 of the laws of 2006, as amended
54 by section 1 of part H of chapter 56 of
55 the laws of 2012, for the period commenc-
56 ing on April 1, 2013 and ending March 31,
57 2014 the commissioner shall not apply any
58

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1 cost of living adjustment for the purpose
2 of establishing rates of payments,
3 contracts or any other form of reimburse-
4 ment.

5 Notwithstanding any provision of articles
6 153, 154 and 163 of the education law,
7 there shall be an exemption from the
8 professional licensure requirements of
9 such articles, and nothing contained in
10 such articles, or in any other provisions
11 of law related to the licensure
12 requirements of persons licensed under
13 those articles, shall prohibit or limit
14 the activities or services of any person
15 in the employ of a program or service
16 operated, certified, regulated, funded or
17 approved by the office of mental health,
18 a local governmental unit as such term is
19 defined in article 41 of the mental
20 hygiene law, and/or a local social
21 services district as defined in section 61
22 of the social services law, and all such
23 entities shall be considered to be
24 approved settings for the receipt of
25 supervised experience for the professions
26 governed by articles 153, 154 and 163 of
27 the education law, and furthermore, no
28 such entity shall be required to apply for
29 nor be required to receive a waiver
30 pursuant to section 6503-a of the
31 education law in order to perform any
32 activities or provide any services.

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget who
43 shall file such approval with the depart-
44 ment of audit and control and copies ther-
45 eof with the chairman of the senate
46 finance committee and the chairman of the
47 assembly ways and means committee:

48 For services and expenses of various commu-
49 nity mental health non-residential
50 programs, pursuant to article 41 of the
51 mental hygiene law, including but not
52 limited to sections 41.13, 41.18, and
53 41.47. Notwithstanding any other provision
54 of law to the contrary, up to \$7,000,000
55 of this appropriation may be made avail-
56 able to the Research Foundation for Mental
57 Hygiene, Inc. pursuant to a contract with
58 the office of mental health for two mental
59 health demonstration programs. One program
60 shall be a behavioral health care manage-

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1	ment program for persons with serious	
2	mental illness, and the other program	
3	shall be a mental health and health care	
4	coordination demonstration program for	
5	persons with mental illness who are	
6	discharged from impacted adult homes in	
7	the city of New York. An amount from this	
8	appropriation when combined with the	
9	appropriation for the miscellaneous	
10	special revenue fund medication reimburse-	
11	ment account shall provide up to	
12	\$15,000,000 for grants to the counties and	
13	city of New York to provide medication,	
14	and other services necessary to prescribe	
15	and administer medication pursuant to a	
16	plan approved by the commissioner of	
17	mental health, as authorized under chapter	
18	408 of the laws of 1999 as amended	293,188,000
19	For services and expenses associated with	
20	the provision of education, assessments,	
21	training, in-reach, care coordination,	
22	supported housing and the services needed	
23	by mentally ill residents of adult homes,	
24	which were identified in the 2009 federal	
25	district court case Disability Advocates,	
26	Inc. v. Paterson provided, however, no	
27	funds from this appropriation shall be	
28	used to pay for the services of a monitor	
29	appointed by such district court	16,800,000
30	For services and expenses associated with	
31	the provision of care coordination,	
32	supported housing and the services needed	
33	by qualified current and future mentally	
34	ill residents of nursing homes to imple-	
35	ment settlement of 2011 federal litigation	
36	Joseph S. v. Hogan	10,000,000
37	For services and expenses of various commu-	
38	nity mental health emergency programs	
39	including comprehensive psychiatric emer-	
40	gency programs pursuant to section 41.51	
41	of the mental hygiene law.....	6,823,000
42	For services and expenses of various commu-	
43	nity mental health residential programs,	
44	including but not limited to community	
45	residences pursuant to sections 41.44 and	
46	41.38 of the mental hygiene law. Notwith-	
47	standing the provisions of section 31.03	
48	of the mental hygiene law and any other	
49	inconsistent provision of law, moneys	
50	appropriated for family care shall be	
51	available for, but not limited to, the	
52	purchase of substitute caretakers up to a	
53	maximum of 14 days and payments limited to	
54	\$686 per year based upon financial need	
55	for the personal needs of each client	
56	residing in the family care home	396,588,000
57		-----
58	Program account subtotal	723,399,000
59		-----
60		

DEPARTMENT OF MENTAL HEALTH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2013-14

1 CHILDREN AND YOUTH SERVICES PROGRAM 253,517,000
2 -----
3
4 General Fund
5 Local Assistance Account
6
7 For services and expenses of various chil-
8 dren and families community mental health
9 services, including transfer to the
10 department of health to reimburse the
11 department for the state share of medical
12 assistance for various community mental
13 health services.
14 This appropriation anticipates the transfer
15 of funds from the state education depart-
16 ment to the office of mental health of
17 tuition funds advanced in previous years
18 and reimbursed by the child's school
19 district of origin to the state of New
20 York pursuant to chapter 810 of the laws
21 of 1986 and applicable provisions of the
22 education law.
23 For payment of state financial assistance,
24 net of disallowances, for community mental
25 health programs pursuant to article 41 and
26 other provisions of the mental hygiene
27 law. The moneys hereby appropriated for
28 allocation to local governments and volun-
29 tary agencies for services are available
30 to reimburse or advance funds to local
31 governments and voluntary agencies for
32 expenditures made or to be made during
33 local program years commencing January 1,
34 2013 or July 1, 2013 and for advances for
35 the period beginning January 1, 2014 for
36 local governments and voluntary agencies
37 with program years beginning January 1.
38 Notwithstanding any provision of law to the
39 contrary, the commissioner of the office
40 of mental health shall be authorized to
41 continue contracts which were executed on
42 or before March 31, 2013 with entities
43 providing services to persons with mental
44 illness, without any additional require-
45 ments that such contracts be subject to
46 competitive bidding, a request for
47 proposals process or other administrative
48 procedures.
49 No expenditures shall be made for such
50 program prior to the approval of a method-
51 ology for allocation in accordance with a
52 plan approved by the commissioner and the
53 director of the budget with copies to be
54 filed with the chairpersons of the senate
55 finance committee and assembly ways and
56 means committee. Furthermore, no expendi-
57 ture shall be made until a certificate of
58 allocation has been approved by the direc-
59 tor of the budget with copies to be filed
60 with the chairpersons of the senate

DEPARTMENT OF MENTAL HEALTH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2013-14

1 finance committee and the assembly ways
 2 and means committee. The state comptroller
 3 is hereby authorized to receive funds from
 4 the office of mental health that were
 5 returned from providers in the current
 6 fiscal year in respect of a settlement of
 7 local assistance funds from prior fiscal
 8 years, and is authorized to refund such
 9 moneys to the credit of the local assist-
 10 ance account of the general fund for the
 11 purpose of reimbursing the 2013-14 appro-
 12 priation.

13 Notwithstanding any inconsistent provision
 14 of law, including section 1 of part C of
 15 chapter 57 of the laws of 2006, as amended
 16 by section 1 of part H of chapter 56 of
 17 the laws of 2012, for the period commenc-
 18 ing on April 1, 2013 and ending March 31,
 19 2014 the commissioner shall not apply any
 20 cost of living adjustment for the purpose
 21 of establishing rates of payments,
 22 contracts or any other form of reimburse-
 23 ment.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts appro-
 26 priated herein may be increased or
 27 decreased by interchange or transfer with-
 28 out limit, with any appropriation of the
 29 office of mental health or by transfer or
 30 suballocation to any department, agency or
 31 public authority for expenditures incurred
 32 in the operation of such programs with the
 33 approval of the director of the budget who
 34 shall file such approval with the depart-
 35 ment of audit and control and copies ther-
 36 eof with the chairman of the senate
 37 finance committee and the chairman of the
 38 assembly ways and means committee:

39 For transfer to the department of health to
 40 reimburse the department for the state
 41 share of medical assistance payments for
 42 various mental health services. Notwith-
 43 standing any provision of law to the
 44 contrary, the state comptroller is hereby
 45 authorized to refund moneys from the
 46 department of health to the office of
 47 mental health, consisting of medicaid
 48 reimbursement for expenses previously
 49 incurred by the office of mental health in
 50 prior fiscal years to fund services
 51 provided by residential treatment
 52 facilities for children and youth. Such
 53 funds shall be credited to the local
 54 assistance account of the general fund for
 55 the purpose of reimbursing the 2013-14
 56 appropriation 116,903,000
 57 -----
 58 Program account subtotal 116,903,000
 59 -----
 60

DEPARTMENT OF MENTAL HEALTH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2013-14

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Health and Human Services Account	
4		
5	For services and expenses related to chil-	
6	dren's mental health services funded by	
7	the community mental health services block	
8	grant. Notwithstanding any inconsistent	
9	provision of law, a portion of this appro-	
10	propriation, consistent with the terms and	
11	conditions of the block grant, may be	
12	transferred to other programs within the	
13	office of mental health for aid to locali-	
14	ties, administrative and support services,	
15	including fringe benefits, associated with	
16	the federal block grant	6,200,000
17		-----
18	Program account subtotal	6,200,000
19		-----

20

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Mental Hygiene Program Fund Account

24

25 The state comptroller is hereby authorized

26 and directed to loan money in accordance

27 with the provisions set forth in subdivi-

28 sion 5 of section 4 of the state finance

29 law to the mental hygiene program fund

30 account.

31 For services and expenses of various chil-

32 dren and families community mental health

33 services, including transfer to the

34 department of health to reimburse the

35 department for the state share of medical

36 assistance for various community mental

37 health services. This appropriation antic-

38 ipates the transfer of funds from the

39 state education department to the office

40 of mental health of tuition funds advanced

41 in previous years and reimbursed by the

42 child's school district of origin to the

43 state of New York pursuant to chapter 810

44 of the laws of 1986 and applicable

45 provisions of the education law.

46 For payment of state financial assistance,

47 net of disallowances, for community mental

48 health programs pursuant to article 41 and

49 other provisions of the mental hygiene

50 law. The moneys hereby appropriated for

51 allocation to local governments and volun-

52 tary agencies for services are available

53 to reimburse or advance funds to local

54 governments and voluntary agencies for

55 expenditures made or to be made during

56 local program years commencing January 1,

57 2013 or July 1, 2013 and for advances for

58 the period beginning January 1, 2014 for

59 local governments and voluntary agencies

60 with program years beginning January 1.

DEPARTMENT OF MENTAL HEALTH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2013-14

1 Notwithstanding any other provision of law,
2 and except for transfers to the department
3 of health to reimburse the department for
4 the state share of medical assistance
5 payments and as modified below, this
6 appropriation shall be available for obli-
7 gations for the period commencing July 1,
8 2013 and ending June 30, 2014 and shall be
9 available for expenditure from July 1,
10 2013 through September 15, 2014.

11 Notwithstanding any provision of law to the
12 contrary, the commissioner of the office
13 of mental health shall be authorized to
14 continue contracts which were executed on
15 or before March 31, 2013 with entities
16 providing services to persons with mental
17 illness, without any additional require-
18 ments that such contracts be subject to
19 competitive bidding, a request for
20 proposals process or other administrative
21 procedures.

22 No expenditures shall be made for such
23 program prior to the approval of a method-
24 ology for allocation in accordance with a
25 plan approved by the commissioner and the
26 director of the budget with copies to be
27 filed with the chairpersons of the senate
28 finance committee and assembly ways and
29 means committee. Furthermore, no expendi-
30 ture shall be made until a certificate of
31 allocation has been approved by the direc-
32 tor of the budget with copies to be filed
33 with the chairpersons of the senate
34 finance committee and the assembly ways
35 and means committee. The state comptroller
36 is hereby authorized to receive funds from
37 the office of mental health that were
38 returned from providers in the current
39 fiscal year in respect of a settlement of
40 local assistance funds from prior fiscal
41 years, and is authorized to refund such
42 moneys to the credit of the mental hygiene
43 program fund account for the purpose of
44 reimbursing the 2013-14 appropriation.

45 Notwithstanding any inconsistent provision
46 of law, including section 1 of part C of
47 chapter 57 of the laws of 2006, as amended
48 by section 1 of part H of chapter 56 of
49 the laws of 2012, for the period commenc-
50 ing on April 1, 2013 and ending March 31,
51 2014 the commissioner shall not apply any
52 cost of living adjustment for the purpose
53 of establishing rates of payments,
54 contracts or any other form of reimburse-
55 ment.

56 Notwithstanding any other provision of law
57 to the contrary, any of the amounts appro-
58 priated herein may be increased or
59 decreased by interchange or transfer with-
60 out limit, with any appropriation of the

DEPARTMENT OF MENTAL HEALTH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2013-14

1 office of mental health or by transfer or
 2 suballocation to any department, agency or
 3 public authority for expenditures incurred
 4 in the operation of such programs with the
 5 approval of the director of the budget who
 6 shall file such approval with the depart-
 7 ment of audit and control and copies ther-
 8 eof with the chairman of the senate
 9 finance committee and the chairman of the
 10 assembly ways and means committee:
 11 For services and expenses of various commu-
 12 nity mental health non-residential
 13 programs, pursuant to article 41 of the
 14 mental hygiene law, including but not
 15 limited to sections 41.13 and 41.18 92,883,000
 16 For services and expenses of various commu-
 17 nity mental health emergency programs 24,583,000
 18 For services and expenses of various commu-
 19 nity mental health residential programs,
 20 including but not limited to community
 21 residences pursuant to sections 41.44 and
 22 41.38 of the mental hygiene law 12,948,000
 23 -----
 24 Program account subtotal 130,414,000
 25 -----
 26

DEPARTMENT OF MENTAL HEALTH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADULT SERVICES PROGRAM

2

- 3 Special Revenue Funds - Federal
- 4 Federal Health and Human Services Fund
- 5 Federal Health and Human Services Account

6

7 By chapter 53, section 1, of the laws of 2012:

8 For programs to assist and transition from homelessness (PATH) grants.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation, consistent with the terms and conditions of the PATH
 11 grant, may be transferred to other programs within the office of
 12 mental health for aid to localities, administrative and support
 13 services, including fringe benefits, associated with the grant ...
 14 5,569,000 (re. \$4,510,000)

15 For services and expenses related to adult mental health services
 16 funded by the community mental health services block grant.
 17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation, consistent with the terms and conditions of the block
 19 grant, may be transferred to other programs within the office of
 20 mental health for aid to localities, administrative and support
 21 services, including fringe benefits, associated with the federal
 22 block grant ... 17,206,000 (re. \$15,127,000)

23 For services and expenses associated with federal grant awards yet to
 24 be allocated by the federal department of health and human services.
 25 Notwithstanding any inconsistent provision of law, the director of
 26 the budget is hereby authorized to transfer appropriation authority
 27 contained herein to any other federal fund or program within the
 28 office of mental health services for aid to localities,
 29 administrative and support services, including fringe benefits,
 30 associated with the awarded grant ... 5,000,000 ... (re. \$2,800,000)

31

32 By chapter 53, section 1, of the laws of 2011:

33 For programs to assist and transition from homelessness (PATH) grants.
 34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation, consistent with the terms and conditions of the PATH
 36 grant, may be transferred to other programs within the office of
 37 mental health for aid to localities, administrative and support
 38 services, including fringe benefits, associated with the grant
 39 5,569,000 (re. \$2,027,000)

40

- 41 Special Revenue Funds - Federal
- 42 Federal Operating Grants Fund
- 43 Federal Operating Grants Account

44

45 By chapter 53, section 1, of the laws of 2012:

46 For services and expenses related to homeless and shelter plus care
 47 grants. Subject to a plan approved by the director of the budget,
 48 the amount appropriated herein may be made available to other state
 49 agencies for services and expenses related to federal homeless and
 50 shelter plus care grants ... 8,000,000 (re. \$8,000,000)

51

52 By chapter 53, section 1, of the laws of 2011:

53 For services and expenses related to homeless and shelter plus care
 54 grants. Subject to a plan approved by the director of the budget,
 55 the amount appropriated herein may be made available to other state
 56 agencies for services and expenses related to federal homeless and
 57 shelter plus care grants ... 8,000,000 (re. \$5,604,000)

58

59

DEPARTMENT OF MENTAL HEALTH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Hygiene Program Fund Account
4

5 By chapter 53, section 1, of the laws of 2012:

6 For the continuation and expansion of the Veterans Mental Health
7 Training Initiative to be conducted by the Medical Society of the
8 State of New York, the New York State Psychiatric Association and
9 the National Association of Social Workers - New York State Chapter,
10 that shall include services and expenses of the development of an
11 Accreditation Council for Continuing Medical Education accredited
12 education and training program for primary care physicians and
13 physician specialists on the signs, symptoms, diagnosis and best
14 practices for treating the health and mental health disorders of
15 returning combat veterans and associated conditions affecting family
16 members of such veterans to be conducted jointly by the New York
17 State Psychiatric Association and the Medical Society of the State
18 of New York; and for services and expenses of a National Association
19 of Social Workers - New York State Chapter accredited education and
20 training program for mental health providers to maximize the
21 treatment and recovery from combat related post traumatic stress
22 disorder, traumatic brain injury and other combat related mental
23 health issues, including substance abuse and suicide prevention; in
24 accordance with the following:

25 New York State Psychiatric Association ... 165,000 (re. \$165,000)
26 Medical Society of the State of New York ... 165,000 .. (re. \$165,000)
27 National Association of Social Workers - New York State Chapter
28 170,000 (re. \$170,000)
29 For community mental hygiene services and expenses of contracts with
30 municipalities, educational institutions and/or not-for-profit
31 agencies:
32 North Country Behavioral Healthcare Network
33 100,000 (re. \$100,000)
34 Veteran peer-to-peer pilot programs ... 800,000 (re. \$80,000)
35 Demonstration programs for counties impacted during state fiscal year
36 2011-12 by the closure of state-operated hospitals licensed under
37 section 7.17 of the mental hygiene law
38 800,000 (re. \$800,000)
39

40 CHILDREN AND YOUTH SERVICES PROGRAM

41
42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Federal Health and Human Services Account
45

46 By chapter 53, section 1, of the laws of 2012:

47 For services and expenses related to children's mental health services
48 funded by the community mental health services block grant.
49 Notwithstanding any inconsistent provision of law, a portion of this
50 appropriation, consistent with the terms and conditions of the block
51 grant, may be transferred to other programs within the office of
52 mental health for aid to localities, administrative and support
53 services, including fringe benefits, associated with the federal
54 block grant ... 5,801,000 (re. \$3,317,000)
55

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	1,897,803,000	0
6	Special Revenue Funds - Other	582,288,000	300,000
7		-----	-----
8	All Funds	2,480,091,000	300,000
9		=====	=====

10

11 SCHEDULE

12

13 COMMUNITY SERVICES PROGRAM 2,480,091,000

14

15
16 General Fund
17 Local Assistance Account

18

19 For services and expenses of the community
20 services program, net of disallowances,
21 for community programs for people with
22 developmental disabilities pursuant to
23 article 41 of the mental hygiene law,
24 and/or chapter 620 of the laws of 1974,
25 chapter 660 of the laws of 1977, chapter
26 412 of the laws of 1981, chapter 27 of the
27 laws of 1987, chapter 729 of the laws of
28 1989, chapter 329 of the laws of 1993 and
29 other provisions of the mental hygiene
30 law. Notwithstanding any inconsistent
31 provision of law, the following appropri-
32 ation shall be net of refunds, rebates,
33 reimbursements, and credits.

34 Notwithstanding any inconsistent provision
35 of law, the director of the budget is
36 authorized to make suballocations from
37 this appropriation to the department of
38 health medical assistance program.

39 Notwithstanding any other provision of law,
40 advances and reimbursement made pursuant
41 to subdivision (d) of section 41.15 and
42 section 41.18 of the mental hygiene law
43 shall be allocated pursuant to a plan and
44 in a manner prescribed by the agency head
45 and approved by the director of the budg-
46 et. No expenditure shall be made until a
47 certificate of allocation has been
48 approved by the director of the budget and
49 copies thereof filed with the state comp-
50 troller, and the chairs of the senate
51 finance and assembly ways and means
52 committees. The moneys hereby appropriated
53 are available to reimburse or advance
54 localities and voluntary non-profit agen-
55 cies for expenditures made during local
56 fiscal periods commencing January 1, 2013,
57 April 1, 2013 or July 1, 2013, and for
58 advances for the 3 month period beginning
59 January 1, 2014.

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 Notwithstanding the provisions of article 41
2 of the mental hygiene law or any other
3 inconsistent provision of law, rule or
4 regulation, the commissioner, pursuant to
5 such contract and in the manner provided
6 therein, may pay all or a portion of the
7 expenses incurred by such voluntary agen-
8 cies arising out of loans which are funded
9 from the proceeds of bonds and notes
10 issued by the dormitory authority of the
11 state of New York.

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to state operations and/or any
15 appropriation of the office for people
16 with developmental disabilities with the
17 approval of the director of the budget who
18 shall file such approval with the depart-
19 ment of audit and control and copies ther-
20 eof with the chairman of the senate
21 finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any inconsistent provision
24 of law, moneys from this appropriation may
25 be used for state aid of up to 100 percent
26 of the net deficit costs of day training
27 programs and family support services.

28 Notwithstanding any inconsistent provision
29 of law, including section 1 of part C of
30 chapter 57 of the laws of 2006, as amended
31 by section 1 of part H of chapter 56 of
32 the laws of 2012, for the period commenc-
33 ing on April 1, 2013 and ending March 31,
34 2014 the commissioner shall not apply any
35 cost of living adjustment for the purpose
36 of establishing rates of payments,
37 contracts or any other form of reimburse-
38 ment.

39 Notwithstanding any inconsistent provision
40 of law, and pursuant to criteria estab-
41 lished by the commissioner of the office
42 for people with developmental disabilities
43 and approved by the director of the budg-
44 et, expenditures may be made from this
45 appropriation for residential facilities
46 which are pending recertification as
47 intermediate care facilities for people
48 with developmental disabilities.

49 Notwithstanding the provisions of section
50 41.36 of the mental hygiene law and any
51 other inconsistent provision of law,
52 moneys from this appropriation may be used
53 for payment up to \$250 per year per
54 client, at such times and in such manner
55 as determined by the commissioner on the
56 basis of financial need for the personal
57 needs of each client residing in volun-
58 tary-operated community residences and volun-
59 tary-operated community residential alter-
60 natives, including individualized

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 residential alternatives under the home
2 and community based services waiver. The
3 commissioner shall, subject to the
4 approval of the director of the budget,
5 alter existing advance payment schedules
6 for voluntary-operated community resi-
7 dences established pursuant to subdivision
8 (h) of section 41.36 of the mental hygiene
9 law.

10 Notwithstanding the provisions of section
11 16.23 of the mental hygiene law and any
12 other inconsistent provision of law, with
13 relation to the operation of certified
14 family care homes, including family care
15 homes sponsored by voluntary not-for-pro-
16 fit agencies, moneys from this appropri-
17 ation may be used for payments to purchase
18 general services including but not limited
19 to respite providers, up to a maximum of
20 14 days, at rates to be established by the
21 commissioner and approved by the director
22 of the budget in consideration of factors
23 including, but not limited to, geographic
24 area and number of clients cared for in
25 the home and for payment in an amount
26 determined by the commissioner for the
27 personal needs of each client residing in
28 the family care home.

29 Notwithstanding the provisions of subdivi-
30 sion 12 of section 8 of the state finance
31 law and any other inconsistent provision
32 of law, moneys from this appropriation may
33 be used for expenses of family care homes
34 including payments to operators of certi-
35 fied family care homes for damages caused
36 by clients to personal and real property
37 in accordance with standards established
38 by the commissioner and approved by the
39 director of the budget.

40 Notwithstanding any inconsistent provision
41 of law, moneys from this appropriation may
42 be used for appropriate day program
43 services and residential services includ-
44 ing, but not limited to, direct housing
45 subsidies to individuals, start-up
46 expenses for family care providers, envi-
47 ronmental modifications, adaptive technol-
48 ogies, appraisals, property options,
49 feasibility studies and preoperational
50 expenses.

51 Notwithstanding any inconsistent provision
52 of law, moneys from this appropriation may
53 be used for the operation of clinics
54 licensed pursuant to article 16 of the
55 mental hygiene law including, but not
56 limited to, supportive and habilitative
57 services consistent with the home and
58 community based services waiver.
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 Notwithstanding any provision of articles
2 153, 154 and 163 of the education law,
3 there shall be an exemption from the
4 professional licensure requirements of
5 such articles, and nothing contained in
6 such articles, or in any other provisions
7 of law related to the licensure require-
8 ments of persons licensed under those
9 articles, shall prohibit or limit the
10 activities or services of any person in
11 the employ of a program or service
12 operated, certified, regulated, funded or
13 approved by the office for people with
14 developmental disabilities, a local
15 governmental unit as such term is defined
16 in article 41 of the mental hygiene law,
17 and/or a local social services district as
18 defined in section 61 of the social
19 services law, and all such entities shall
20 be considered to be approved settings for
21 the receipt of supervised experience for
22 the professions governed by articles 153,
23 154 and 163 of the education law, and
24 furthermore, no such entity shall be
25 required to apply for nor be required to
26 receive a waiver pursuant to section 6503-
27 a of the education law in order to perform
28 any activities or provide any services.

29 Funds appropriated herein shall be available
30 in accordance with the following:

31 For the state share of medical assistance
32 services expenses incurred by the depart-
33 ment of health for the provision of
34 medical assistance services to people with
35 developmental disabilities 1,758,576,000

36 For the state share of medical assistance
37 services expenses for the provision of
38 medical assistance services to people with
39 developmental disabilities that may be
40 incurred by the department of health
41 during local fiscal periods commencing
42 January 1, 2013, April 1, 2013 or July 1,
43 2013 139,227,000

44 -----
45 Program account subtotal 1,897,803,000
46 -----

47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Mental Hygiene Program Fund Account
51

52 For services and expenses of the community
53 services program, net of disallowances,
54 for community programs for people with
55 developmental disabilities pursuant to
56 article 41 of the mental hygiene law,
57 and/or chapter 620 of the laws of 1974,
58 chapter 660 of the laws of 1977, chapter
59 412 of the laws of 1981, chapter 27 of the
60 laws of 1987, chapter 729 of the laws of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 1989, chapter 329 of the laws of 1993 and
2 other provisions of the mental hygiene
3 law. Notwithstanding any inconsistent
4 provision of law, the following appropri-
5 ation shall be net of refunds, rebates,
6 reimbursements, and credits.
7 Notwithstanding any other provision of law,
8 advances and reimbursement made pursuant
9 to subdivision (d) of section 41.15 and
10 section 41.18 of the mental hygiene law
11 shall be allocated pursuant to a plan and
12 in a manner prescribed by the agency head
13 and approved by the director of the budg-
14 et. No expenditure shall be made until a
15 certificate of allocation has been
16 approved by the director of the budget and
17 copies thereof filed with the state comp-
18 troller, and the chairs of the senate
19 finance and assembly ways and means
20 committees. The moneys hereby appropriated
21 are available to reimburse or advance
22 localities and voluntary non-profit agen-
23 cies for expenditures made during local
24 fiscal periods commencing January 1, 2013,
25 April 1, 2013 or July 1, 2013, and for
26 advances for the 3 month period beginning
27 January 1, 2014.
28 Notwithstanding the provisions of article 41
29 of the mental hygiene law or any other
30 inconsistent provision of law, rule or
31 regulation, the commissioner, pursuant to
32 such contract and in the manner provided
33 therein, may pay all or a portion of the
34 expenses incurred by such voluntary agen-
35 cies arising out of loans which are funded
36 from the proceeds of bonds and notes
37 issued by the dormitory authority of the
38 state of New York.
39 Notwithstanding any inconsistent provision
40 of law, including section 1 of part C of
41 chapter 57 of the laws of 2006, as amended
42 by section 1 of part H of chapter 56 of
43 the laws of 2012, for the period commenc-
44 ing on April 1, 2013 and ending March 31,
45 2014 the commissioner shall not apply any
46 cost of living adjustment for the purpose
47 of establishing rates of payments,
48 contracts or any other form of reimburse-
49 ment.
50 Notwithstanding any other provision of law,
51 the money hereby appropriated may be
52 transferred to state operations and/or any
53 appropriation of the office for people
54 with developmental disabilities with the
55 approval of the director of the budget who
56 shall file such approval with the depart-
57 ment of audit and control and copies ther-
58 eof with the chairman of the senate
59 finance committee and the chairman of the
60 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 Notwithstanding any inconsistent provision
2 of law, moneys from this appropriation may
3 be used for state aid of up to 100 percent
4 of the net deficit costs of day training
5 programs and family support services.

6 Notwithstanding the provisions of section
7 16.23 of the mental hygiene law and any
8 other inconsistent provision of law, with
9 relation to the operation of certified
10 family care homes, including family care
11 homes sponsored by voluntary not-for-pro-
12 fit agencies, moneys from this appropri-
13 ation may be used for payments to purchase
14 general services including but not limited
15 to respite providers, up to a maximum of
16 14 days, at rates to be established by the
17 commissioner and approved by the director
18 of the budget in consideration of factors
19 including, but not limited to, geographic
20 area and number of clients cared for in
21 the home and for payment in an amount
22 determined by the commissioner for the
23 personal needs of each client residing in
24 the family care home.

25 Notwithstanding the provisions of subdivi-
26 sion 12 of section 8 of the state finance
27 law and any other inconsistent provision
28 of law, moneys from this appropriation may
29 be used for expenses of family care homes
30 including payments to operators of certi-
31 fied family care homes for damages caused
32 by clients to personal and real property
33 in accordance with standards established
34 by the commissioner and approved by the
35 director of the budget.

36 Notwithstanding any provision of articles
37 153, 154 and 163 of the education law,
38 there shall be an exemption from the
39 professional licensure requirements of
40 such articles, and nothing contained in
41 such articles, or in any other provisions
42 of law related to the licensure require-
43 ments of persons licensed under those
44 articles, shall prohibit or limit the
45 activities or services of any person in
46 the employ of a program or service
47 operated, certified, regulated, funded or
48 approved by the office for people with
49 developmental disabilities, a local
50 governmental unit as such term is defined
51 in article 41 of the mental hygiene law,
52 and/or a local social services district as
53 defined in section 61 of the social
54 services law, and all such entities shall
55 be considered to be approved settings for
56 the receipt of supervised experience for
57 the professions governed by articles 153,
58 154 and 163 of the education law, and
59 furthermore, no such entity shall be
60 required to apply for nor be required to

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 receive a waiver pursuant to section 6503-
2 a of the education law in order to perform
3 any activities or provide any services.
4 Notwithstanding any inconsistent provision
5 of law, moneys from this appropriation may
6 be used for appropriate day program
7 services and residential services includ-
8 ing, but not limited to, direct housing
9 subsidies to individuals, start-up
10 expenses for family care providers, envi-
11 ronmental modifications, adaptive technol-
12 ogies, appraisals, property options,
13 feasibility studies and preoperational
14 expenses.

15 For services and expenses related to the	
16 provision of residential services to	
17 people with developmental disabilities ...	214,619,000
18 For services and expenses related to the	
19 provision of day program services to	
20 people with developmental disabilities ...	49,357,000
21 For services and expenses related to the	
22 provision of family support services to	
23 people with developmental disabilities ...	76,705,000
24 For services and expenses related to the	
25 provision of workshop, day training and	
26 employment services to people with devel-	
27 opmental disabilities. Notwithstanding any	
28 other provision of law, up to \$800,000 of	
29 this appropriation may be transferred to	
30 the New York State Education Departments'	
31 Adult Career and Continuing Education	
32 Services - Vocational Rehabilitation	
33 (ACCES-VR) program to support the Long-	
34 Term Sheltered Employment program operated	
35 by FEDCAP Rehabilitation Services, Inc. ..	44,921,000
36 For other services and expenses provided to	
37 people with developmental disabilities	
38 including but not limited to hepatitis B,	
39 care at home waiver, epilepsy services,	
40 Special Olympics New York, Inc. and volun-	
41 tary fingerprinting	6,178,000
42	-----
43 Program account subtotal	391,780,000
44	-----
45	
46 Special Revenue Funds - Other	
47 Miscellaneous Special Revenue Fund	
48 OPWDD - Provider of Service Account	
49	
50 For services and expenses related to	
51 services for people with developmental	
52 disabilities associated with the New York	
53 state options for people through services	
54 initiative, in accordance with a program-	
55 matic and fiscal plan to be approved by	
56 the director of the budget.	
57 Notwithstanding any provision of law to the	
58 contrary, the director of the budget is	
59	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2013-14

1 authorized to make suballocations from
2 this appropriation to the department of
3 health medical assistance program.
4 Notwithstanding any provision of law to the
5 contrary, the moneys hereby appropriated,
6 or so much thereof as may be necessary,
7 are to be available for the purposes here-
8 in specified for obligations heretofore
9 accrued or hereafter to accrue.
10 Notwithstanding any provision of articles
11 153, 154 and 163 of the education law,
12 there shall be an exemption from the
13 professional licensure requirements of
14 such articles, and nothing contained in
15 such articles, or in any other provisions
16 of law related to the licensure require-
17 ments of persons licensed under those
18 articles, shall prohibit or limit the
19 activities or services of any person in
20 the employ of a program or service
21 operated, certified, regulated, funded or
22 approved by the office for people with
23 developmental disabilities, a local
24 governmental unit as such term is defined
25 in article 41 of the mental hygiene law,
26 and/or a local social services district as
27 defined in section 61 of the social
28 services law, and all such entities shall
29 be considered to be approved settings for
30 the receipt of supervised experience for
31 the professions governed by articles 153,
32 154 and 163 of the education law, and
33 furthermore, no such entity shall be
34 required to apply for nor be required to
35 receive a waiver pursuant to section 6503-
36 a of the education law in order to perform
37 any activities or provide any services.
38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 transferred to state operations and/or any
41 appropriation of the office for people
42 with developmental disabilities with the
43 approval of the director of the budget who
44 shall file such approval with the depart-
45 ment of audit and control and copies ther-
46 eof with the chairman of the senate
47 finance committee and the chairman of the
48 assembly ways and means committee 190,508,000
49 -----
50 Program account subtotal 190,508,000
51 -----
52

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 COMMUNITY SERVICES PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Mental Hygiene Program Fund Account
6
7 By chapter 53, section 1, of the laws of 2012:
8 For suballocation to the department of education for services and
9 expenses of the Statewide Regional Centers for Autism Spectrum
10 Disorders ... 250,000 (re. \$250,000)
11 For services and expenses of the Epilepsy Foundation of Northeastern
12 New York ... 50,000 (re. \$50,000)
13

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	2,284,165,000	0
6		-----	-----
7	All Funds	2,284,165,000	0
8		=====	=====

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SCHEDULE

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11 DEDICATED MASS TRANSPORTATION TRUST FUND 638,480,000

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Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Railroad Account

To the metropolitan transportation authority
for deposit in the dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island rail road
company and the Metro-North commuter rail-
road company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commu-
ter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements for
the period April 1, 2014 to March 31, 2015
provided, however, that such appropriation
shall become available only pursuant to
subdivision 3 of section 89-c of the state
finance law and notwithstanding section 40
of the state finance law shall take effect
on April 1, 2014 and shall lapse on March
31, 2015 95,772,000

Program account subtotal 95,772,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Transit Authorities Account

To the metropolitan transportation authority
for deposit in the dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island rail road
company and the Metro-North commuter rail-
road company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commu-
ter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements for

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2013-14

1 the period April 1, 2014 to March 31, 2015
2 provided, however, that such appropriation
3 shall become available only pursuant to
4 subdivision 3 of section 89-c of the state
5 finance law and notwithstanding section 40
6 of the state finance law shall take effect
7 on April 1, 2014 and shall lapse on March
8 31, 2015 542,708,000
9 -----
10 Program account subtotal 542,708,000
11 -----
12
13 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,645,685,000
14 -----
15
16 Special Revenue Funds - Other
17 Metropolitan Transportation Authority Financial Assist-
18 ance Fund
19 Mobility Tax Trust Account
20
21 To the metropolitan transportation authority
22 for deposit in the metropolitan transpor-
23 tation authority finance fund pursuant to
24 the provisions of section 92-ff of the
25 state finance law, for the period April 1,
26 2014 to March 31, 2015 and notwithstanding
27 section 40 of the state finance law shall
28 take effect on April 1, 2014 and shall
29 lapse on March 31, 2015 1,645,685,000
30 -----
31

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	900,000	200,000
	-----	-----
7 All Funds	900,000	200,000
	=====	=====

9

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SCHEDULE

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MILITARY READINESS PROGRAM	900,000

13

14

15

General Fund

16

Local Assistance Account

17

18

For the payment of reimbursements mandated

19

by subdivision 9 of section 210 of the

20

military law. A portion of these funds may

21

be transferred to state operations for

22

administrative expenses

900,000

23

24

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 MILITARY READINESS PROGRAM
2
3 General Fund
4 Local Assistance Account
5
6 By chapter 53, section 1, of the laws of 2012:
7 For the payment of reimbursements mandated by subdivision 9 of section
8 210 of the military law. A portion of these funds may be transferred
9 to state operations for administrative expenses
10 900,000 (re. \$200,000)
11

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

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	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	20,880,000	49,220,000
	-----	-----
All Funds	20,880,000	49,220,000
	=====	=====

SCHEDULE

GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,880,000

Special Revenue Funds - Federal
 Federal Operating Grants Fund
 Highway Safety Section 402 Account

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget	20,880,000

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Highway Safety Section 402 Account
6
7 By chapter 53, section 1, of the laws of 2012:
8 For services and expenses related to local governments' federal
9 highway safety projects pursuant to an allocation plan subject to
10 the approval of the director of the budget
11 20,800,000 (re. \$20,800,000)
12
13 By chapter 53, section 1, of the laws of 2011:
14 For services and expenses related to local governments' federal high-
15 way safety projects pursuant to an allocation plan subject to the
16 approval of the director of the budget
17 20,620,000 (re. \$20,620,000)
18
19 By chapter 55, section 1, of the laws of 2010:
20 For services and expenses related to local governments' federal high-
21 way safety projects pursuant to an allocation plan subject to the
22 approval of the director of the budget
23 20,410,000 (re. \$4,800,000)
24
25 By chapter 55, section 1, of the laws of 2009:
26 For services and expenses related to local governments' federal high-
27 way safety projects pursuant to an allocation plan subject to the
28 approval of the director of the budget
29 19,540,000 (re. \$3,000,000)
30

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,920,000	6,776,300
6 Special Revenue Funds - Federal	3,170,000	6,618,200
7 Special Revenue Funds - Other	5,635,000	2,254,000
8	-----	-----
9 All Funds	11,725,000	15,648,500
10	=====	=====

12 SCHEDULE

14 HISTORIC PRESERVATION PROGRAM		170,000
15		-----
17 Special Revenue Funds - Federal		
18 Federal Operating Grants Fund		
19 Federal Operating Grants Fund Account		
20		
21 For expenses of acquisition, development and		
22 administration of historic properties	170,000	
23	-----	
24		
25 RECREATION SERVICES PROGRAM		11,555,000
26		-----
27		
28 General Fund		
29 Local Assistance Account		
30		
31 Notwithstanding any other provisions of law,		
32 for the administration of the programs of		
33 section 79-b of the navigation law	2,920,000	
34	-----	
35 Program account subtotal	2,920,000	
36	-----	
37		
38 Special Revenue Funds - Federal		
39 Federal Operating Grants Fund		
40 Federal Operating Grants Fund Account		
41		
42 For services and expenses related to grants		
43 for recreation services projects including		
44 acquisition, research, development, educa-		
45 tion and rehabilitation of parklands,		
46 programs and facilities	3,000,000	
47	-----	
48 Program account subtotal	3,000,000	
49	-----	
50		
51 Special Revenue Funds - Other		
52 Miscellaneous Special Revenue Fund		
53 Snowmobile Trail Development and Maintenance Account		
54		
55 For services and expenses related to snowmo-		
56 bile law enforcement and trail development		
57 and maintenance	5,635,000	
58	-----	
59 Program account subtotal	5,635,000	
60	-----	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 HISTORIC PRESERVATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Federal [Miscellaneous] Operating Grants Fund Account
6
7 By chapter 53, section 1, of the laws of 2012:
8 For expenses of acquisition, development and administration of
9 historic properties ... 170,000 (re. \$150,000)
10
11 By chapter 53, section 1, of the laws of 2011:
12 For expenses of acquisition, development and administration of histor-
13 ic properties ... 170,000 (re. \$75,000)
14
15 NATURAL HERITAGE TRUST PROGRAM
16
17 General Fund
18 Local Assistance Account
19
20 By chapter 53, section 1, of the laws of 2012:
21 For services and expenses of parks, recreation and historic
22 preservation projects ... 3,000,000 (re. \$3,000,000)
23 For services and expenses related to operations of historic properties
24 ... 100,000 (re. \$100,000)
25
26 By chapter 53, section 1, of the laws of 2011:
27 For services and expenses related to operations of historic properties
28 ... 100,000 (re. \$100,000)
29
30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
31 section 4, of the laws of 2009:
32 For services and expenses of the French and Indian War 250th Anniver-
33 sary Commemoration Commission created by chapter 707 of the laws of
34 2004, including suballocation to other state departments and agen-
35 cies ... 188,000 (re. \$61,000)
36 For services and expenses related to New York City parks located in
37 western Queens county ... 93,500 (re. \$93,500)
38
39 By chapter 55, section 1, of the laws of 2007:
40 For services and expenses related to the independence trail
41 125,000 (re. \$125,000)
42 For services and expenses associated with Village of Schuylerville
43 Revolutionary War Site ... 350,000 (re. \$350,000)
44 For services and expenses associated with Belmont State Park Lake
45 Assessment and Restoration Project ... 200,000 (re. \$99,000)
46 For services and expenses related to the Preservation League of New
47 York ... 150,000 (re. \$150,000)
48
49 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
50 section 1, of the laws of 2008:
51 For services and expenses of the French and Indian War 250th Anniver-
52 sary Commemoration Commission created by chapter 707 of the laws of
53 2004, including suballocation to other state departments and agen-
54 cies ... 125,000 (re. \$3,000)
55
56 By chapter 55, section 1, of the laws of 2006:
57 For services and expenses related to the independence trail
58 500,000 (re. \$500,000)
59 For services and expenses for improvements to Tioga State Park
60 1,000,000 (re. \$1,000,000)
61 For services and expenses associated with Village of Schuylerville
62 Revolutionary War Site ... 350,000 (re. \$67,700)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2005:
2 For services and expenses related to the independence trail
3 450,000 (re. \$283,500)
4 For services and expenses, grants in aid or for contracts with munici-
5 palities and/or private not-for-profit agencies to be determined
6 pursuant to a plan to be developed by the director of the budget in
7 consultation with the temporary president of the senate for New York
8 State Heritage Trail tourism projects
9 1,000,000 (re. \$58,900)
10
11 By chapter 54, section 1, of the laws of 2002:
12 For services and expenses related to repair and restoration of New
13 York State Division monuments in the Gettysburg Battlefield
14 250,000 (re. \$48,000)
15
16 PARK OPERATIONS PROGRAM
17
18 Special Revenue Funds - Federal
19 Federal Operating Grants Fund
20 Federal [Miscellaneous] Operating Grants Fund Account
21
22 By chapter 53, section 1, of the laws of 2011:
23 For services and expenses related to grants for recreation projects
24 including acquisition, development and rehabilitation of municipal
25 parklands and facilities ... 1,500,000 (re. \$1,500,000)
26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Snowmobile Trail Development and Management Account
30
31 By chapter 53, section 1, of the laws of 2011:
32 For services and expenses related to snowmobile law enforcement and
33 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)
34
35 RECREATION SERVICES PROGRAM
36
37 General Fund
38 Local Assistance Account
39
40 By chapter 53, section 1, of the laws of 2012:
41 Notwithstanding any other provisions of law, for the administration of
42 the programs of section 79-b of the navigation law
43 2,920,000 (re. \$736,700)
44
45 Special Revenue Funds - Federal
46 Federal Operating Grants Fund
47 Federal [Miscellaneous] Operating Grants Fund Account
48
49 By chapter 53, section 1, of the laws of 2012:
50 For services and expenses related to grants for recreation services
51 projects including acquisition, research, development, education and
52 rehabilitation of parklands, programs and facilities
53 3,000,000 (re. \$1,500,000)
54
55 By chapter 53, section 1, of the laws of 2011:
56 For services and expenses related to grants for recreation services
57 projects including acquisition, research, development, education and
58 rehabilitation of parklands, programs and facilities
59 1,500,000 (re. \$500,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
2 For services and expenses related to the national recreation trails
3 act and the boating infrastructure grant program
4 2,000,000 (re. \$250,000)
5
6 By chapter 55, section 1, of the laws of 2009:
7 For services and expenses related to the national recreation trails
8 act and the boating infrastructure grant program
9 2,000,000 (re. \$196,100)
10
11 By chapter 55, section 1, of the laws of 2008:
12 For services and expenses related to the national recreation trails
13 act and the boating infrastructure grant program
14 2,000,000 (re. \$193,100)
15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Snowmobile Trail Development and Management Account
19
20 By chapter 53, section 1, of the laws of 2012:
21 For services and expenses related to snowmobile law enforcement and
22 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)
23

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	685,000	661,000
6	500,000	0
7	-----	-----
8	1,185,000	661,000
9	=====	=====

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SCHEDULE

13	ADMINISTRATION PROGRAM	1,185,000
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General Fund		
Local Assistance Account		
For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence	515,000	
For services and expenses of the Capital District domestic violence law clinic and the Women, Children and Social Justice Center clinic and regional resource center	170,000	

Program account subtotal	685,000	

Special Revenue Funds - Federal		
Federal Operating Grants Fund		
Miscellaneous Discretionary Account		
Funds herein appropriated may be used to disburse federal grants in support of state and local programs to support domestic violence prevention programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies	500,000	

Program account subtotal	500,000	

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 Local Assistance Account

5

6 By chapter 53, section 1, of the laws of 2012:

7 For services and expenses of programs that prevent domestic violence,

8 including contracts for the operation of hotlines for victims of

9 domestic violence ... 515,000 (re. \$481,000)

10

11 By chapter 53, section 1, of the laws of 2011:

12 For services and expenses of programs that prevent domestic violence,

13 including contracts for the operation of hotlines for victims of

14 domestic violence ... 515,000 (re. \$180,000)

15

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	6,750,000	4,294,000
	-----	-----
7 All Funds	6,750,000	4,294,000
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SCHEDULE

REGULATION OF UTILITIES PROGRAM 6,750,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Article VII Intervenor Account

For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law 3,750,000

Program account subtotal 3,750,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Article X Intervenor Account

For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law 3,000,000

Program account subtotal 3,000,000

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Article VII Intervenor Account
6
7 By chapter 53, section 1, of the laws of 2012:
8 For services and expenses of any municipality or other local parties
9 pursuant to section 122 of the public service law
10 500,000 (re. \$500,000)
11
12 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
13 section 1, of the laws of 2012:
14 For services and expenses of any municipality or other local parties
15 pursuant to section 122 of the public service law
16 1,000,000 (re. \$794,000)
17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Article X Intervenor Account
21
22 By chapter 53, section 1, of the laws of 2012:
23 For services and expenses of any municipality or other local parties
24 pursuant to section 164 of the public service law
25 3,000,000 (re. \$3,000,000)
26

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	42,000	0
6 Special Revenue Funds - Other	120,000	0
	-----	-----
8 All Funds	162,000	0
	=====	=====

10

11 SCHEDULE

12

13 COMMUNITY SUPPORT PROGRAMS	162,000

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General Fund
Local Assistance Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes advocacy program	42,000

Program account subtotal	42,000

Special Revenue Funds - Other
HCRA Resources Fund
Adult Home Resident Council Support Project Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the commission on quality of care and advocacy for persons with disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, and the justice center for the protection

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES 2013-14

1 of people with special needs with the
2 approval of the director of the budget who
3 shall file such approval with the
4 department of audit and control and copies
5 thereof with the chairman of the senate
6 finance committee and the chairman of the
7 assembly ways and means committee.
8 For services and expenses related to the
9 adult homes resident council support
10 project 15,000
11 -----
12 Program account subtotal 15,000
13 -----
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Federal Salary Sharing Account
18
19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 increased or decreased by interchange,
22 with any appropriation of the commission
23 on quality of care and advocacy for
24 persons with disabilities, and may be
25 increased or decreased by transfer or
26 suballocation between these appropriated
27 amounts and appropriations of the office
28 of mental health, office for people with
29 developmental disabilities, office of
30 alcoholism and substance abuse services,
31 and the justice center for the protection
32 of people with special needs with the
33 approval of the director of the budget who
34 shall file such approval with the
35 department of audit and control and copies
36 thereof with the chairman of the senate
37 finance committee and the chairman of the
38 assembly ways and means committee.
39 For surrogate decision-making committee
40 program contracts with local service
41 providers 105,000
42 -----
43 Program account subtotal 105,000
44 -----
45

DEPARTMENT OF STATE

AID TO LOCALITIES 2013-14

1	For payment according to the following schedule:		
2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	3,440,000	7,290,000
6	Special Revenue Funds - Federal	61,400,000	128,106,000
7	Special Revenue Funds - Other	539,000	496,000
8		-----	-----
9	All Funds	65,379,000	135,892,000
10		=====	=====
11			
12		SCHEDULE	
13			
14	BUSINESS AND LICENSING SERVICES PROGRAM		539,000
15			-----
16			
17	Special Revenue Funds - Other		
18	Miscellaneous Special Revenue Fund		
19	Business and Licensing Services Account		
20			
21	For payments to provide for the regulation		
22	of cemetery corporations and maintenance		
23	of abandoned cemetery property and the		
24	repair of vandalized gravesites under		
25	paragraph (h) of section 1507 and para-		
26	graph (c) of section 1508 of the not-for-		
27	profit corporation law	539,000	
28		-----	
29			
30	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM		61,400,000
31			-----
32			
33	Special Revenue Funds - Federal		
34	Federal Health and Human Services Fund		
35	Federal Health and Human Services Account		
36			
37	For allocations from the community services		
38	block grant to community action agencies		
39	and other eligible entities, including		
40	suballocation to other state departments		
41	and agencies	59,200,000	
42		-----	
43	Program account subtotal	59,200,000	
44		-----	
45			
46	Special Revenue Funds - Federal		
47	Federal Operating Grants Fund		
48	Coastal Zone Management Program Account		
49			
50	For services and expenses of the coastal		
51	zone management program	2,200,000	
52		-----	
53	Program account subtotal	2,200,000	
54		-----	
55			
56	OFFICE FOR NEW AMERICANS		3,440,000
57			-----
58			
59	General Fund		
60	Local Assistance Account		
61			
62			

DEPARTMENT OF STATE

AID TO LOCALITIES 2013-14

1 For services and expenses related to
2 programs which assist non-citizens in
3 their attainment of citizenship, including
4 suballocation or transfer to any
5 department, agency or public authority.
6 Such services shall include, but not be
7 limited to, case management, English-as-a-
8 second-language, job training and place-
9 ment assistance, post-employment services
10 necessary to ensure job retention, and
11 services necessary to assist the
12 individual and family members to establish
13 and maintain a permanent residence in New
14 York state 3,440,000
15 -----
16

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account
5
6 By chapter 53, section 1, of the laws of 2012:
7 For services and expenses of the local waterfront revitalization
8 program ... 4,000,000 (re. \$4,000,000)
9
10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Health and Human Services Account
13
14 By chapter 53, section 1, of the laws of 2012:
15 For allocations from the community services block grant to community
16 action agencies and other eligible entities, including suballocation
17 to other state departments and agencies
18 59,200,000 (re. \$59,200,000)
19
20 By chapter 53, section 1, of the laws of 2011:
21 For allocations from the community services block grant to community
22 action agencies and other eligible entities, including suballocation
23 to other state departments and agencies
24 59,200,000 (re. \$59,200,000)
25
26 Special Revenue Funds - Federal
27 Federal Operating Grants Fund
28 Coastal Zone Management Program Account
29
30 By chapter 53, section 1, of the laws of 2012:
31 For services and expenses of the coastal zone management program
32 2,200,000 (re. \$2,200,000)
33
34 By chapter 53, section 1, of the laws of 2011:
35 For services and expenses of the coastal zone management program
36 2,200,000 (re. \$2,200,000)
37
38 Special Revenue Funds - Federal
39 Federal Operating Grants Fund
40 Great Lakes Initiative Account
41
42 By chapter 53, section 1, of the laws of 2011:
43 For services and expenses of the Great Lakes restoration initiative ..
44 5,306,000 (re. \$5,306,000)
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Fund
48 Legal Services Assistance Account
49
50 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
51 section 1, of the laws of 2010:
52 Notwithstanding any law to the contrary, for payment of grants for
53 the provision of civil legal services. These funds shall not be
54 available until a plan for their administration has been approved by
55 the director of the budget, which plan provides for the distribution
56 of these funds through existing contracts or through a competitive
57 process. Amounts appropriated herein may be transferred in full to
58 any other state department or agency ... 568,000 (re. \$26,000)
59
60

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
 2 Notwithstanding any law to the contrary, for payment of grants for the
 3 provision of civil legal services. These funds shall not be avail-
 4 able until a plan for their administration has been approved by the
 5 director of the budget, which plan provides for the distribution of
 6 these funds through existing contracts or through a competitive
 7 process. Amounts appropriated herein may be transferred in full to
 8 any other state department or agency ... 980,000 (re. \$470,000)
 9

10 OFFICE FOR NEW AMERICANS

11
 12 General Fund
 13 Local Assistance Account
 14

15 By chapter 53, section 1, of the laws of 2012:
 16 For services and expenses related to programs which assist non-
 17 citizens in their attainment of citizenship. Such services shall
 18 include, but not be limited to, case management, English-as-a-
 19 second-language, job training and placement assistance, post-
 20 employment services necessary to ensure job retention, and services
 21 necessary to assist the individual and family members to establish
 22 and maintain a permanent residence in New York state
 23 3,338,000 (re. \$3,188,000)

24 For enhanced services to refugees, asylees and other immigrant
 25 populations eligible for refugee services to assist such individuals
 26 and families to attain economic self-sufficiency and reduce or
 27 eliminate reliance on public assistance benefits as a primary means
 28 of support. Such services shall include, but not be limited to, case
 29 management, English-as-a-second-language, job training and placement
 30 assistance, post-employment services necessary to ensure job
 31 retention, and services necessary to assist the individual and
 32 family members to establish and maintain a permanent residence in
 33 the state. Such funds shall be provided to eligible individuals
 34 whose incomes do not exceed 200 percent of the federal poverty
 35 level. Such individual awards shall be made proportionately based on
 36 the number of refugees each organization resettled in the previous
 37 five year period based on the most recent five year data published
 38 by the federal department of health and human services office of
 39 refugee resettlement or its contractor. Of the amount appropriated
 40 herein, up to \$85,000 shall be made available to organizations
 41 providing services to refugees settling in local social services
 42 districts with a population in excess of two million and all
 43 remaining funding shall be awarded to organizations providing such
 44 services to refugees settling in other geographic locations
 45 102,000 (re. \$102,000)
 46

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	452,115,400	0
	-----	-----
7 All Funds	452,115,400	0
	=====	=====

10 SCHEDULE

12 GENERAL FUND

14 COMMUNITY COLLEGE OPERATING ASSISTANCE	448,195,400

17 General Fund
 18 Local Assistance Account

20 Notwithstanding subdivisions 5-a and 15 of
 21 section 355 of education law, for state
 22 financial assistance, net of disallow-
 23 ances, for operating expenses, including
 24 funds required to reimburse base aid costs
 25 for the 2012-13 and 2013-14 academic
 26 years, pursuant to regulations developed
 27 jointly with the city university trustees
 28 and approved by the director of the budg-
 29 et, and subject to the availability of
 30 appropriations therefor.

31 Provided, however, notwithstanding any other
 32 provision of law, rule, or regulation to
 33 the contrary, \$3,000,000 of this
 34 appropriation shall be available for
 35 payment of the next generation NY job
 36 linkage program incentive fund awards
 37 distributed to community colleges on a
 38 pro-rata basis in accordance with a
 39 methodology and in a form and manner
 40 developed by the director of the budget,
 41 in consultation with the state university
 42 and city university, based on measures of
 43 student success for all students enrolled
 44 in programs that confer a credit-bearing
 45 certificate, an associate of occupational
 46 studies degree, or an associate of applied
 47 science degree, including but not limited
 48 to:

49 (1) The number of students who are employed
 50 following degree or certificate completion
 51 and their wage gains, if any, as
 52 determined by the department of labor,
 53 which shall be given the greatest
 54 weighting of all measures of student
 55 success;

56 (2) The number of on-time degree comple-
 57 tions, on-time certificate completions and
 58 student transfers to other institutions of
 59 higher education;

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

- 1 (3) The number of degree and certificate
2 completions that do not meet the on-time
3 requirement of the preceding item (2),
4 which shall receive less weight than the
5 preceding item (2);
- 6 (4) The number of degree and certificate
7 completions under the preceding items (2)
8 and (3) by a student considered
9 academically at-risk due to economic
10 disadvantage or other factor of under-
11 representation within the field of study;
12 and
- 13 (5) The number of students who make adequate
14 progress towards completion of a degree or
15 certificate, which may include accelerated
16 completion of a developmental education
17 program.
- 18 Provided further, however, on or before
19 December 1, 2013, or an alternative date
20 as determined by the director of the
21 budget in consultation with the state
22 university, the state university trustees
23 shall submit a plan for approval by the
24 director of the budget to allocate amounts
25 available for payment of the next
26 generation NY job linkage program
27 incentive fund awards pursuant to this
28 appropriation.
- 29 Provided further, however, notwithstanding
30 any other law, rule, or regulation
31 to the contrary, full funding for aidable
32 community college enrollment for the
33 college fiscal years 2013-14 and
34 heretofore as provided under this appro-
35 priation is determined by the operating
36 aid formulas defined in rules and regu-
37 lations developed jointly by the boards of
38 trustees of the state and city universi-
39 ties and approved by the director of the
40 budget provided that local sponsors may
41 use funds contained in reserves for excess
42 student revenue for operating support of a
43 community college program even though said
44 expenditures may cause expenses and
45 student revenues to exceed one-third of
46 the college's net operating costs for the
47 college fiscal year 2013-14 provided that
48 such funds do not cause the college's
49 revenues from the local sponsor's contrib-
50 utions in aggregate to be less than the
51 comparable amounts for the previous commu-
52 nity college fiscal year and further
53 provided that pursuant to standards and
54 regulations of the state university trus-
55 tees and the city university trustees for
56 the college fiscal year 2013-14, community
57 colleges may increase tuition and fees
58 above that allowable under current educa-
59 tion law if such standards and regulations
60 require that in order to exceed the
61 tuition limit otherwise set forth in the
62 education law, local sponsor contributions

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 either in the aggregate or for each full-
2 time equivalent student shall be no less
3 than the comparable amounts for the previ-
4 ous community college fiscal year.

5 Provided further, however, notwithstanding
6 any other law, rule, or regulation to the
7 contrary, funds appropriated herein for
8 aidable community college enrollment
9 attributable to programs that confer a
10 credit-bearing certificate, an associate
11 of occupational studies degree, or an
12 associate of applied science degree, for
13 the college fiscal year 2013-14 shall be
14 limited to enrollment in a program that
15 meets the following conditions:

16 (1) The program is a partnership between the
17 community college and one or more
18 employers to train and employ students in
19 a specific occupation; or

20 (2) The program (a) prepares students for an
21 occupation that meets current or emerging
22 regional workforce needs based on a list
23 provided by the department of labor based
24 on available labor market data or
25 identified as such by the applicable
26 regional economic development council, and
27 (b) has an advisory committee made up of
28 members of whom the majority are employers
29 in the occupation or sector, or a related
30 sector, that employ or commit to employ
31 workers in the region where the community
32 college is located, and such committee
33 serves to advise the community college on
34 the program's curriculum, recruitment,
35 placement and evaluation so that it
36 remains up-to-date with employer needs.

37 Provided further, however, enrollment in
38 programs that fail to meet either of the
39 requirements of the foregoing conditions
40 (1) or (2) shall count in the
41 determination of aidable college
42 enrollment in the 2013-14 community
43 college fiscal year only to the extent a
44 student was enrolled in the same program
45 and was counted in the determination of
46 aidable college enrollment during, or
47 prior to, the 2012-13 community college
48 fiscal year.

49 Provided further, however, on or before
50 November 1, 2013, the state university
51 trustees shall submit a report to the
52 director of the budget which includes an
53 accounting of aidable college enrollment
54 for purposes of determining amounts
55 payable pursuant to this appropriation for
56 programs that confer a credit-bearing
57 certificate, an associate of occupational
58 studies degree, or an associate of applied
59 science degree, in such a form and manner
60 as the director of the budget may require
61 to verify compliance with conditions (1)
62

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2013-14

1	or (2) of the foregoing and approve or	
2	deny payment for such programs thereof and	
3	provided further that, prior to submitting	
4	such report, the chancellor shall assist	
5	the director of the budget in an	
6	evaluation of whether there are additional	
7	workforce and vocational programs that	
8	shall be considered, in future years, for	
9	the purposes of the immediately preceding	
10	calculation and the calculation for the	
11	next generation NY job linkage program	
12	incentive fund	431,103,400
13	For payment of rental aid	11,579,000
14	For state financial assistance for community	
15	college contract courses and workforce	
16	development	1,880,000
17	For state financial assistance to expand	
18	high need programs	1,692,000
19	For services and expenses related to the	
20	establishment, renovation, alteration,	
21	expansion, improvement or operation of	
22	child care centers for the benefit of	
23	students at the community college campuses	
24	of the state university of New York,	
25	provided that matching funds of at least	
26	35 percent from nonstate sources be made	
27	available	1,001,000
28	For state operating assistance to community	
29	colleges with low enrollment	940,000
30		-----
31	Total for community colleges - all funds ...	448,195,400
32		-----
33		
34	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
35	ADMINISTERED BY CORNELL UNIVERSITY	3,920,000
36		-----
37		
38	General Fund	
39	Local Assistance Account	
40		
41	For the support of county cooperative exten-	
42	sion associations pursuant to paragraph	
43	(d) of subdivision (8) of section 224 of	
44	the county law	3,920,000
45		-----
46		

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	926,000	0
6		-----	-----
7	All Funds	926,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM		926,000
13			-----

14

15 General Fund
 16 Local Assistance Account

17

18 For state financial assistance for improve-
 19 ment of the real property tax adminis-
 20 tration pursuant to a plan submitted by
 21 the department of taxation and finance and
 22 approved by the division of the budget.
 23 Such financial assistance shall include up
 24 to \$750,000 pursuant to sections 1537 and
 25 1573 of the real property tax law,
 26 provided that the aid authorized by subdi-
 27 visions one and two of section 1573 of the
 28 real property tax law shall only be paya-
 29 ble to assessing units conducting a
 30 reappraisal that have not received aid
 31 pursuant to this section in the previous
 32 two years; and up to \$176,000 for reim-
 33 bursement for training of assessors and
 34 county directors of real property tax
 35 services pursuant to sections 318, 354 and
 36 1530 of the real property tax law 926,000

37

38

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	184,637,000
7	Special Revenue Funds - Other	15,260,000
8		-----
9	All Funds	199,897,000
10		=====
11		=====

12 SCHEDULE

13

14 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 44,866,000

15 -----

16

17 General Fund

18 Local Assistance Account

19

20 Notwithstanding any inconsistent provision

21 of law, the following appropriations are

22 for the payment of mass transportation

23 operating assistance provided that

24 payments from this appropriation shall be

25 made pursuant to a financial plan approved

26 by the director of the budget.

27 To the Capital District transportation	
28 authority for the operating expenses ther-	
29 eof	9,777,300
30 To the Central New York regional transporta-	
31 tion authority for the operating expenses	
32 thereof	7,073,900
33 To the Rochester-Genesee regional transpor-	
34 tation authority for the operating	
35 expenses thereof	8,455,300
36 To the Niagara Frontier transportation	
37 authority for the operating expenses ther-	
38 eof	7,610,400
39 To all other public transportation systems	
40 serving primarily outside of the metropol-	
41 itan commuter transportation district	
42 eligible to receive operating assistance	
43 under the provisions of section 18-b of	
44 the transportation law for the operating	
45 expenses thereof in accordance with a	
46 service and usage formula to be estab-	
47 lished by the commissioner of transporta-	
48 tion with the approval of the director of	
49 the budget	5,359,100
50 To Rockland county for a trans-Hudson bus	
51 service to be provided pursuant to a	
52 contract between Rockland county and	
53 Metro-North commuter railroad	24,900
54 To the city of New York for the operating	
55 expenses of the Staten Island ferry	250,400
56 To the county of Westchester for the operat-	
57 ing expenses thereof incurred for the	
58 public transportation services, provided	
59 within the county directly or under	
60 contract	414,800
61 To the county of Nassau or its sub-grantees	
62 for the operating expenses thereof	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	incurred for public transportation		
2	services	4,794,400	
3	To the county of Suffolk for operating		
4	expenses thereof incurred for public		
5	transportation services, provided within		
6	the county directly or under contract	189,800	
7	To the city of New York for the operating		
8	expenses thereof incurred for public		
9	transportation services, provided within		
10	the city directly or under contract	666,700	
11	To all other public transportation systems		
12	serving primarily within the metropolitan		
13	commuter transportation district eligible		
14	to receive operating assistance under the		
15	provisions of section 18-b of the trans-		
16	portation law for the operating expenses		
17	thereof in accordance with a service and		
18	usage formula to be established by the		
19	commissioner of transportation with the		
20	approval of the director of the budget ...	249,000	
21		-----	
22	Program account subtotal	44,866,000	
23		-----	
24			
25	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM		662,189,000
26			-----
27			
28	Special Revenue Funds - Other		
29	Dedicated Mass Transportation Trust Fund		
30	Non-MTA Capital Purpose		
31			
32	Notwithstanding any inconsistent provision		
33	of law, the following appropriations are		
34	for payment of mass transportation operat-		
35	ing assistance for public transportation		
36	systems eligible to receive operating		
37	assistance under the provisions of section		
38	18-b of the transportation law, provided		
39	that payments from this appropriation		
40	shall be made pursuant to a financial plan		
41	approved by the director of the budget.		
42	To the Capital District transportation		
43	authority for the operating expenses ther-		
44	eof	7,028,000	
45	To the Central New York regional transporta-		
46	tion authority for the operating expenses		
47	thereof	6,210,300	
48	To the Rochester-Genesee regional transpor-		
49	tation authority for the operating		
50	expenses thereof	6,850,500	
51	To the Niagara Frontier regional transporta-		
52	tion authority for the operating expenses		
53	thereof	8,935,300	
54	To all other public transportation bus		
55	systems serving primarily areas outside of		
56	the metropolitan transportation commuter		
57	district eligible to receive operating		
58	assistance under the provisions of section		
59	18-b of the transportation law for the		
60	operating expenses thereof in accordance		
61	with the service and usage formula to be		
62			

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 established by the commissioner of trans-
 2 portation with the approval of the direc-
 3 tor of the budget 5,724,900
 4 -----
 5 Program account subtotal 34,749,000
 6 -----

7
 8 Special Revenue Funds - Other
 9 Dedicated Mass Transportation Trust Fund
 10 Railroad Account

11
 12 To the metropolitan transportation authority
 13 for deposit in the metropolitan transpor-
 14 tation authority dedicated tax fund for
 15 the expenses of the New York city transit
 16 authority, the Manhattan and Bronx surface
 17 transit operating authority, and the
 18 Staten Island rapid transit operating
 19 authority, the Long Island rail road
 20 company and the Metro-North commuter rail-
 21 road company which includes the New York
 22 state portion of the Harlem, Hudson, Port
 23 Jervis, Pascack, and the New Haven commu-
 24 ter railroad service regardless of whether
 25 the services are provided directly or
 26 pursuant to joint service agreements.

27 No expenditure shall be made hereunder until
 28 a certificate of approval has been issued
 29 by the director of the budget and a copy
 30 of such certificate filed with the state
 31 comptroller, the chairperson of the senate
 32 finance committee and the chairperson of
 33 the assembly ways and means committee.
 34 Moneys appropriated herein may be made
 35 available at such times and upon such
 36 conditions as may be deemed appropriate by
 37 the commissioner of transportation and the
 38 director of the budget in accordance with
 39 the following:

40 To the metropolitan transportation authority
 41 for the operating expenses of the Long
 42 Island rail road company and the Metro-
 43 North commuter railroad company which
 44 include operating expenses for the New
 45 York state portion of Harlem, Hudson, Port
 46 Jervis, Pascack, and New Haven commuter
 47 railroad services regardless of whether
 48 such services are provided directly or
 49 pursuant to joint service agreements 94,116,000
 50 -----
 51 Program account subtotal 94,116,000
 52 -----

53
 54 Special Revenue Funds - Other
 55 Dedicated Mass Transportation Trust Fund
 56 Transit Authorities Account

57
 58 To the metropolitan transportation authority
 59 for deposit in the metropolitan transpor-
 60 tation authority dedicated tax fund for
 61 the expenses of the New York city transit
 62 authority, the Manhattan and Bronx surface

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 transit operating authority, and the
2 Staten Island rapid transit operating
3 authority, the Long Island rail road
4 company and the Metro-North commuter rail-
5 road company which includes the New York
6 state portion of the Harlem, Hudson, Port
7 Jervis, Pascack, and the New Haven commu-
8 ter railroad service regardless of whether
9 the services are provided directly or
10 pursuant to joint service agreements.
11 No expenditure shall be made hereunder until
12 a certificate of approval has been issued
13 by the director of the budget and a copy
14 of such certificate filed with the state
15 comptroller, the chairperson of the senate
16 finance committee and the chairperson of
17 the assembly ways and means committee.
18 Moneys appropriated herein may be made
19 available at such times and upon such
20 conditions as may be deemed appropriate by
21 the commissioner of transportation and the
22 director of the budget in accordance with
23 the following:

24 To the metropolitan transportation authority
25 for the operating expenses of the New York
26 city transit authority, the Manhattan and
27 Bronx surface transit operating authority,
28 and the Staten Island rapid transit oper-
29 ating authority 533,324,000
30 -----
31 Program account subtotal 533,324,000
32 -----

33
34 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 19,342,000
35 -----
36

37 Special Revenue Funds - Federal
38 Federal Operating Grants Fund
39 FHWA Local Planning Account
40

41 For continuing comprehensive transportation
42 planning and coordinated support of trans-
43 it studies undertaken as part of the
44 unified work programs of participating
45 local planning or municipal agencies
46 pursuant to grant agreements approved by
47 the federal highway administration 14,789,000
48 -----
49 Program account subtotal 14,789,000
50 -----

51
52 Special Revenue Funds - Federal
53 Federal Operating Grants Fund
54 FTA Local Planning Account
55

56 For continuing comprehensive transportation
57 planning and coordinated support of trans-
58 it studies undertaken as part of the
59 unified work programs of participating
60 local planning or municipal agencies
61

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	pursuant to grant agreements approved by	
2	the federal transit administration	4,553,000
3		-----
4	Program account subtotal	4,553,000
5		-----
6		
7	MASS TRANSPORTATION ASSISTANCE PROGRAM	25,251,000
8		-----

9
10 General Fund
11 Local Assistance Account

12
13 For payment to the metropolitan transporta-
14 tion authority for the costs of the
15 reduced fare for school children program.
16 For the purposes of this appropriation,
17 the reduced fare for school children
18 program for the 2012-13 school year, shall
19 be provided in a manner which shall ensure
20 that the proportional cost to such student
21 shall be no greater than the proportional
22 cost to such student for such fare
23 provided by the transportation pass
24 program for New York City school children
25 during the 2010-11 school year. Provided
26 however, that the program shall maintain
27 the same eligibility criteria and discount
28 structure for students, including the
29 provision of half fare discounts to
30 students, as was provided during the
31 2010-11 school year. No expenditure shall
32 be made hereunder until a certificate of
33 approval has been issued by the director
34 of the budget and a copy of such certif-
35 icate filed with the state comptroller,
36 the chairperson of the senate finance
37 committee and the chairperson of the
38 assembly ways and means committee. Moneys
39 appropriated herein may only be made
40 available prior to the beginning of each
41 school year semester designated fall,
42 spring, and summer after the receipt of
43 reduced fare passes by the New York City
44 department of education from the metropol-
45 itan transportation authority 25,251,000
46 -----

47
48 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,863,496,800
49 -----

50
51 Special Revenue Funds - Other
52 Mass Transportation Operating Assistance Fund
53 Metropolitan Mass Transportation Operating Assistance
54 Account

55
56 Notwithstanding any inconsistent provision
57 of law, the following appropriations are
58 for payment of mass transportation operat-
59 ing assistance provided that payments from
60 this appropriation shall be made pursuant
61 to a financial plan approved by the direc-
62 tor of the budget.

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	For payment to the metropolitan trans-	
2	portation authority for the costs	
3	associated with the Rockaway bridge toll	
4	suspensions due to hurricane Sandy	2,509,000
5	To the metropolitan transportation authority	
6	for the operating expenses of the New York	
7	city transit authority, the Manhattan and	
8	Bronx surface transit operating authority,	
9	and the Staten Island rapid transit oper-	
10	ating authority	1,002,906,600
11	To the metropolitan transportation authority	
12	for the operating expenses of the Long	
13	Island rail road company and the Metro-	
14	North commuter railroad company which	
15	includes the New York state portion of	
16	Harlem, Hudson, Port Jervis, Pascack, and	
17	the New Haven commuter railroad services	
18	regardless of whether the services are	
19	provided directly or pursuant to joint	
20	service agreements	511,369,000
21	To Rockland county for a trans-Hudson bus	
22	service to be provided pursuant to a	
23	contract between Rockland county and	
24	Metro-North commuter railroad	3,085,700
25	To the city of New York for the operating	
26	expenses of the Staten Island ferry	
27	notwithstanding any other provisions of	
28	law	27,322,500
29	To the county of Westchester for the operat-	
30	ing expenses thereof incurred for public	
31	transportation services, provided within	
32	the county directly or under contract	47,713,800
33	To the county of Nassau or its sub-grantees	
34	for the operating expenses thereof	
35	incurred for public transportation	
36	services	54,267,600
37	To the county of Suffolk for operating	
38	expenses thereof incurred for public	
39	transportation services, provided within	
40	the county directly or under contract	22,846,600
41	To the city of New York for the operating	
42	expenses thereof incurred for public	
43	transportation services, provided within	
44	the city directly or under contract;	
45	provided however, that \$2,000,000 of this	
46	appropriation shall be for expenses	
47	incurred for the Staten Island express bus	
48	service	73,656,100
49	To all other public transportation systems	
50	serving primarily within the metropolitan	
51	commuter transportation district, as	
52	defined in section 1262 of the public	
53	authorities law, eligible to receive oper-	
54	ating assistance under the provisions of	
55	section 18-b of the transportation law for	
56	the operating expenses thereof in accord-	
57	ance with a service and usage formula to	
58	be established by the commissioner of	
59	transportation with the approval of the	
60	director of the budget	27,139,900
61	For supplemental transportation operating	
62	assistance to public transportation	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 systems eligible to receive assistance
 2 from this account, to the extent available
 3 and necessary for costs incurred in state
 4 fiscal year 2012-13, in an amount to be
 5 determined by the commissioner of trans-
 6 portation subject to the approval of the
 7 director of the budget. Amounts herein may
 8 be made available for incentive payments
 9 to public transportation systems which
 10 achieve service or financial benchmarks
 11 specified in an annual incentive plan to
 12 be submitted by the commissioner of trans-
 13 portation and approved by the director of
 14 the budget. Notwithstanding any provisions
 15 of section 18-b of the transportation law
 16 or any other law, moneys appropriated
 17 herein may be made available at such times
 18 and upon such conditions as may be deemed
 19 appropriate by the commissioner of trans-
 20 portation and the director of the budget.. 4,312,000
 21 -----
 22 Program account subtotal 1,777,128,800
 23 -----
 24
 25 Special Revenue Funds - Other
 26 Mass Transportation Operating Assistance Fund
 27 Public Transportation Systems Operating Assistance
 28 Account
 29
 30 Notwithstanding any inconsistent provision
 31 of law, the following appropriations are
 32 for payment of mass transportation operat-
 33 ing assistance provided that payments from
 34 this appropriation shall be made pursuant
 35 to a financial plan approved by the direc-
 36 tor of the budget.
 37 To the Capital District transportation
 38 authority for the operating expenses ther-
 39 eof 12,481,500
 40 To the Central New York regional transporta-
 41 tion authority for the operating expenses
 42 thereof 12,021,900
 43 To the Rochester-Genesee regional transpor-
 44 tation authority for the operating
 45 expenses thereof 13,634,000
 46 To the Niagara Frontier transportation
 47 authority for the operating expenses ther-
 48 eof 24,280,900
 49 To all other public transportation bus
 50 systems serving primarily areas outside of
 51 the metropolitan commuter transportation
 52 district eligible to receive operating
 53 assistance under the provisions of section
 54 18-b of the transportation law for the
 55 operating expenses thereof in accordance
 56 with the service and usage formula to be
 57 established by the commissioner of trans-
 58 portation with the approval of the direc-
 59 tor of the budget 21,989,700
 60 For supplemental transportation operating
 61 assistance to public transportation
 62 systems eligible to receive assistance

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1 from this account, to the extent available
2 and necessary for costs incurred in state
3 fiscal year 2012-13, in an amount to be
4 determined by the commissioner of trans-
5 portation subject to the approval of the
6 director of the budget. Amounts herein may
7 be made available for incentive payments
8 to public transportation systems which
9 achieve service or financial benchmarks
10 specified in an annual incentive plan to
11 be submitted by the commissioner of trans-
12 portation and approved by the director of
13 the budget. Notwithstanding any provisions
14 of section 18-b of the transportation law
15 or any other law, moneys appropriated
16 herein may be made available at such times
17 and upon such conditions as may be deemed
18 appropriate by the commissioner of trans-
19 portation and the director of the budget.. 1,960,000
20 -----
21 Program account subtotal 86,368,000
22 -----
23
24 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
25 -----
26
27 General Fund
28 Local Assistance Account
29
30 Notwithstanding any inconsistent provision
31 of law, the following appropriations are
32 for the payment of mass transportation
33 operating assistance pursuant to section
34 18-b of the transportation law.
35 To the metropolitan transportation authority
36 for the operating expenses of the New York
37 city transit authority, the Manhattan and
38 Bronx surface transit operating authority,
39 and the Staten Island rapid transit oper-
40 ating authority 4,817,000
41 To the metropolitan transportation authority
42 for the operating expenses of the Long
43 Island rail road company and the Metro-
44 North commuter railroad company which
45 include operating expenses for the New
46 York state portion of Harlem, Hudson, Port
47 Jervis, Pascack, and New Haven commuter
48 railroad services regardless of whether
49 such services are provided directly or
50 pursuant to joint service agreements 8,045,000
51 To the Capital District transportation
52 authority for the operating expenses ther-
53 eof 1,334,000
54 To the Central New York regional transporta-
55 tion authority for the operating expenses
56 thereof 2,166,000
57 To the Rochester-Genesee regional transpor-
58 tation authority for the operating
59 expenses thereof 2,557,000
60 To the Niagara Frontier transportation
61 authority for the operating expenses ther-
62 eof 2,854,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	To the city of New York for the operating	
2	expenses of the Staten Island ferry	
3	notwithstanding any other provision of law	575,700
4	To the county of Westchester for the operat-	
5	ing expenses thereof incurred for the	
6	public transportation services, provided	
7	within the county directly or under	
8	contract	486,400
9	To the county of Nassau or its sub-grantees	
10	for the operating expenses thereof	
11	incurred for public transportation	
12	services	393,500
13	To the county of Suffolk for operating	
14	expenses thereof incurred for public	
15	transportation services, provided within	
16	the county directly or under contract	139,300
17	To the city of New York for the operating	
18	expenses thereof incurred for public	
19	transportation services, provided within	
20	the city directly or under contract	1,373,200
21	To all other public transportation systems	
22	servicing primarily within the metropolitan	
23	commuter transportation district eligible	
24	to receive operating assistance under the	
25	provisions of section 18-b of the trans-	
26	portation law for the operating expenses	
27	thereof in accordance with a service and	
28	usage formula to be established by the	
29	commissioner of transportation with the	
30	approval of the director of the budget ...	386,800
31	To all other public transportation systems	
32	servicing primarily outside the metropolitan	
33	commuter transportation district eligible	
34	to receive operating assistance under the	
35	provisions of section 18-b of the trans-	
36	portation law for the operating expenses	
37	thereof in accordance with a service and	
38	usage formula to be established by the	
39	commissioner of transportation with the	
40	approval of the director of the budget ...	2,306,000
41		-----
42	Program account subtotal	27,433,900
43		-----
44		
45	Special Revenue Funds - Other	
46	Mass Transportation Operating Assistance Fund	
47	Metropolitan Mass Transportation Operating Assistance	
48	Account	
49		
50	Notwithstanding any inconsistent provision	
51	of law, the following appropriations are	
52	for the payment of mass transportation	
53	operating assistance pursuant to section	
54	18-b of the transportation law and section	
55	88-a of the state finance law.	
56	To the metropolitan transportation authority	
57	for the operating expenses of the New York	
58	city transit authority, the Manhattan and	
59	Bronx surface transit operating authority,	
60	and the Staten Island rapid transit oper-	
61	ating authority	153,855,000
62		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	To the metropolitan transportation authority	
2	for the operating expenses of the Long	
3	Island rail road company and the Metro-	
4	North commuter railroad company which	
5	include operating expenses for the New	
6	York state portion of Harlem, Hudson, Port	
7	Jervis, Pascack, and New Haven commuter	
8	railroad services regardless of whether	
9	such services are provided directly or	
10	pursuant to joint service agreements	21,207,000
11	To the city of New York for the operating	
12	expenses of the Staten Island ferry	2,196,000
13	To the county of Westchester for the operat-	
14	ing expenses thereof incurred for public	
15	transportation services, provided within	
16	the county directly or under contract	2,317,000
17	To the county of Nassau or its sub-grantees	
18	for the operating expenses thereof	
19	incurred for public transportation	
20	services	2,146,000
21	To the county of Suffolk for operating	
22	expenses thereof incurred for public	
23	transportation services, provided within	
24	the county directly or under contract	785,000
25	To the city of New York for the operating	
26	expenses thereof incurred for public	
27	transportation services, provided within	
28	the city directly or under contract	5,395,000
29	To eligible public transportation systems	
30	servng primarily within the metropolitan	
31	commuter transportation district, as	
32	defined in section 1262 of the public	
33	authorities law, eligible to receive oper-	
34	ating assistance under the provisions of	
35	section 18-b of the transportation law for	
36	the operating expenses thereof in accord-	
37	ance with a service and usage formula to	
38	be established by the commissioner of	
39	transportation with the approval of the	
40	director of the budget	1,639,000
41		-----
42	Program account subtotal	189,540,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Mass Transportation Operating Assistance Fund	
47	Public Transportation Systems Operating Assistance	
48	Account	
49		
50	Notwithstanding any inconsistent provision	
51	of law, the following appropriations are	
52	for the payment of mass transportation	
53	operating assistance pursuant to section	
54	18-b of the transportation law and section	
55	88-a of the state finance law.	
56	To the Capital District transportation	
57	authority for the operating expenses ther-	
58	eof	583,000
59	To the Central New York regional transpor-	
60	taion authority for the operating expenses	
61	thereof	1,012,000
62		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	To the Rochester-Genesee regional transpor-	
2	tation authority for the operating	
3	expenses thereof	1,169,000
4	To the Niagara Frontier transportation	
5	authority for the operating expenses ther-	
6	eof	1,246,000
7	To all other public transportation bus	
8	systems serving areas outside of the	
9	metropolitan commuter transportation	
10	district eligible to receive operating	
11	assistance under the provisions of section	
12	18-b of the transportation law for the	
13	operating expenses thereof in accordance	
14	with the service and usage formula to be	
15	established by the commissioner of trans-	
16	portation with the approval of the direc-	
17	tor of the budget	886,000
18		-----
19	Program account subtotal	4,896,000
20		-----
21		
22	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM	1,930,000,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Metropolitan Transportation Authority Financial Assist-	
27	ance Fund	
28	Metropolitan Transportation Authority Aid Trust Account	
29		
30	Notwithstanding any inconsistent provision	
31	of law, the following appropriation is for	
32	payment of assistance provided that	
33	payments from this appropriation shall be	
34	made pursuant to a financial plan approved	
35	by the director of the budget.	
36	To the metropolitan transportation authority	
37	for deposit in the metropolitan transpor-	
38	tation authority corporate transportation	
39	account of the metropolitan transportation	
40	authority special assistance fund pursuant	
41	to section 92-ff of the state finance law.	330,000,000
42		-----
43	Program account subtotal	330,000,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Metropolitan Transportation Authority Financial Assist-	
48	ance Fund	
49	Mobility Tax Trust Account	
50		
51	To the metropolitan transportation authority	
52	for deposit in the metropolitan transpor-	
53	tation authority finance fund pursuant to	
54	the provisions of section 92-ff of the	
55	state finance law. Moneys appropriated	
56	herein may be made available at such times	
57	and upon such conditions as may be deemed	
58	appropriate by the commissioner of trans-	
59	portation and the director of the budget	
60		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2013-14

1	in accordance with section 92-ff of the	
2	state finance law	1,600,000,000
3		-----
4	Program account subtotal	1,600,000,000
5		-----
6		
7	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...	16,800,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Operating Grants Fund	
12	FTA Program Management Account	
13		
14	For eligible federal transit administration	
15	capital, planning and operating assistance	
16	activities apportioned to serve the	
17	special needs of transit-dependent popu-	
18	lations beyond traditional public trans-	
19	portation services and americans with	
20	disabilities act (ADA). Such activities	
21	may include public transportation projects	
22	planned, designed, and carried out to meet	
23	the special needs of seniors and indivi-	
24	duals with disabilities when public	
25	transportation is insufficient, inappro-	
26	priate, or unavailable; projects that	
27	exceed the requirements of the ADA;	
28	projects that improve access to fixed-	
29	route service and decrease reliance by	
30	individuals with disabilities on comple-	
31	mentary paratransit; and alternatives to	
32	public transportation that assist seniors	
33	and individuals with disabilities.	
34	Eligible recipients of funding may include	
35	local governments, public transportation	
36	authorities, private non-profit organiza-	
37	tions, state agencies or other operators	
38	of public transportation that receive a	
39	grant indirectly through a recipient	16,800,000
40		-----
41		
42	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	25,100,000
43		-----
44		
45	Special Revenue Funds - Federal	
46	Federal Operating Grants Fund	
47	Rural and Small Urban Transit Aid Account	
48		
49	For eligible federal transit administration	
50	capital, planning and operating assistance	
51	activities apportioned to the state to	
52	support public transportation services	
53	that are publically owned, operated	
54	directly or under contract, or otherwise	
55	sponsored by an eligible municipality,	
56	federally recognized tribal nation, or the	
57	state	25,100,000
58		-----
59		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 FHWA Local Planning Account
6
7 By chapter 53, section 1, of the laws of 2012:
8 For continuing comprehensive transportation planning and coordinated
9 support of transit studies undertaken as part of the unified work
10 programs of participating local planning or municipal agencies
11 pursuant to grant agreements approved by the federal highway
12 administration ... 14,789,000 (re. \$14,409,000)
13
14 By chapter 53, section 1, of the laws of 2011:
15 For continuing comprehensive transportation planning and coordinated
16 support of transit studies undertaken as part of the unified work
17 programs of participating local planning or municipal agencies
18 pursuant to grant agreements approved by the federal highway admin-
19 istration ... 14,149,000 (re. \$9,203,000)
20
21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
22 section 1, of the laws of 2011:
23 For continuing comprehensive transportation planning and coordinated
24 support of transit studies undertaken as part of the unified work
25 programs of participating local planning or municipal agencies
26 pursuant to grant agreements approved by the federal highway admin-
27 istration ... 14,149,000 (re. \$4,667,000)
28
29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
30 section 1, of the laws of 2011:
31 For continuing comprehensive transportation planning and coordinated
32 support of transit studies undertaken as part of the unified work
33 programs of participating local planning or municipal agencies
34 pursuant to grant agreements approved by the federal highway admin-
35 istration ... 14,149,000 (re. \$1,860,000)
36
37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
38 section 1, of the laws of 2011:
39 For continuing comprehensive transportation planning and coordinated
40 support of transit studies undertaken as part of the unified work
41 programs of participating local planning or municipal agencies
42 pursuant to grant agreements approved by the federal highway admin-
43 istration ... 16,590,000 (re. \$554,000)
44
45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
46 section 1, of the laws of 2011:
47 For continuing comprehensive transportation planning and coordinated
48 support of transit studies undertaken as part of the unified work
49 programs of participating local planning or municipal agencies
50 pursuant to grant agreements approved by the federal highway admin-
51 istration:
52 For the grant period October 1, 2006 to September 30, 2007:
53 12,181,000 (re. \$143,000)
54
55 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
56 section 1, of the laws of 2011:
57 For continuing comprehensive transportation planning and coordinated
58 support of transit studies undertaken as part of the unified work
59 programs of participating local planning or municipal agencies
60 pursuant to grant agreements approved by the federal highway admin-
61 istration:
62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For the grant period October 1, 2005 to September 30, 2006:

2 12,181,000 (re. \$168,000)

3

4 Special Revenue Funds - Federal

5 Federal Operating Grants Fund

6 FTA Local Planning Account

7

8 By chapter 53, section 1, of the laws of 2012:

9 For continuing comprehensive transportation planning and coordinated

10 support of transit studies undertaken as part of the unified work

11 programs of participating local planning or municipal agencies

12 pursuant to grant agreements approved by the federal transit

13 administration ... 4,553,000 (re. \$4,553,000)

14

15 By chapter 53, section 1, of the laws of 2011:

16 For continuing comprehensive transportation planning and coordinated

17 support of transit studies undertaken as part of the unified work

18 programs of participating local planning or municipal agencies

19 pursuant to grant agreements approved by the federal transit admin-

20 istration ... 4,719,000 (re. \$4,457,000)

21

22 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,

23 section 1, of the laws of 2011:

24 For continuing comprehensive transportation planning and coordinated

25 support of transit studies undertaken as part of the unified work

26 programs of participating local planning or municipal agencies

27 pursuant to grant agreements approved by the federal transit admin-

28 istration ... 4,719,000 (re. \$1,010,000)

29

30 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,

31 section 1, of the laws of 2011:

32 For continuing comprehensive transportation planning and coordinated

33 support of transit studies undertaken as part of the unified work

34 programs of participating local planning or municipal agencies

35 pursuant to grant agreements approved by the federal transit admin-

36 istration ... 4,719,000 (re. \$963,000)

37

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,

39 section 1, of the laws of 2011:

40 For continuing comprehensive transportation planning and coordinated

41 support of transit studies undertaken as part of the unified work

42 programs of participating local planning or municipal agencies

43 pursuant to grant agreements approved by the federal transit admin-

44 istration ... 6,472,000 (re. \$767,000)

45

46 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,

47 section 1, of the laws of 2011:

48 For continuing comprehensive transportation planning and coordinated

49 support of transit studies undertaken as part of the unified work

50 programs of participating local planning or municipal agencies

51 pursuant to grant agreements approved by the federal transit admin-

52 istration:

53 For the grant period October 1, 2006 to September 30, 2007:

54 4,506,000 (re. \$52,000)

55

56 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

57

58 Special Revenue Funds - Other

59 Mass Transportation Operating Assistance Fund

60 Metropolitan Mass Transportation Operating Assistance Account

61

62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
 2 For supplemental transportation operating assistance to public
 3 transportation systems eligible to receive assistance from this
 4 account, to the extent available and necessary for costs incurred in
 5 state fiscal year 2012-13, in an amount to be determined by the
 6 commissioner of transportation subject to the approval of the
 7 director of the budget. Amounts herein may be made available for
 8 incentive payments to public transportation systems which achieve
 9 service or financial benchmarks specified in an annual incentive
 10 plan to be submitted by the commissioner of transportation and
 11 approved by the director of the budget. Notwithstanding any
 12 provisions of section 18-b of the transportation law or any other
 13 law, moneys appropriated herein may be made available at such times
 14 and upon such conditions as may be deemed appropriate by the
 15 commissioner of transportation and the director of the budget
 16 4,312,000 (re. \$4,312,000)
 17

18 By chapter 53, section 1, of the laws of 2011:
 19 For supplemental transportation operating assistance to public trans-
 20 portation systems eligible to receive assistance from this account,
 21 to the extent available and necessary for costs incurred in state
 22 fiscal year 2011-12, in an amount to be determined by the commis-
 23 sioner of transportation subject to the approval of the director of
 24 the budget. Amounts herein may be made available for incentive
 25 payments to public transportation systems which achieve service or
 26 financial benchmarks specified in an annual incentive plan to be
 27 submitted by the commissioner of transportation and approved by the
 28 director of the budget. Notwithstanding any provisions of section
 29 18-b of the transportation law or any other law, moneys appropriated
 30 herein may be made available at such times and upon such conditions
 31 as may be deemed appropriate by the commissioner of transportation
 32 and the director of the budget ... 4,312,000 (re. \$1,148,000)
 33

34 Special Revenue Funds - Other
 35 Mass Transportation Operating Assistance Fund
 36 Public Transportation Systems Operating Assistance Account
 37

38 By chapter 53, section 1, of the laws of 2012:
 39 For supplemental transportation operating assistance to public
 40 transportation systems eligible to receive assistance from this
 41 account, to the extent available and necessary for costs incurred in
 42 state fiscal year 2012-13, in an amount to be determined by the
 43 commissioner of transportation subject to the approval of the
 44 director of the budget. Amounts herein may be made available for
 45 incentive payments to public transportation systems which achieve
 46 service or financial benchmarks specified in an annual incentive
 47 plan to be submitted by the commissioner of transportation and
 48 approved by the director of the budget. Notwithstanding any
 49 provisions of section 18-b of the transportation law or any other
 50 law, moneys appropriated herein may be made available at such times
 51 and upon such conditions as may be deemed appropriate by the
 52 commissioner of transportation and the director of the budget
 53 1,960,000 (re. \$1,960,000)
 54

55 By chapter 53, section 1, of the laws of 2011:
 56 For supplemental transportation operating assistance to public trans-
 57 portation systems eligible to receive assistance from this account,
 58 to the extent available and necessary for costs incurred in state
 59 fiscal year 2011-12, in an amount to be determined by the commis-
 60 sioner of transportation subject to the approval of the director of
 61 the budget. Amounts herein may be made available for incentive
 62 payments to public transportation systems which achieve service or

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 financial benchmarks specified in an annual incentive plan to be
2 submitted by the commissioner of transportation and approved by the
3 director of the budget. Notwithstanding any provisions of section
4 18-b of the transportation law or any other law, moneys appropriated
5 herein may be made available at such times and upon such conditions
6 as may be deemed appropriate by the commissioner of transportation
7 and the director of the budget ... 1,960,000 (re. \$1,960,000)
8

9 By chapter 55, section 1, of the laws of 2010:

10 For supplemental transportation operating assistance to public trans-
11 portation systems eligible to receive assistance from this account,
12 to the extent available and necessary for costs incurred in state
13 fiscal year 2010-11, in an amount to be determined by the commis-
14 sioner of transportation subject to the approval of the director of
15 the budget. Amounts herein may be made available for incentive
16 payments to public transportation systems which achieve service or
17 financial benchmarks specified in an annual incentive plan to be
18 submitted by the commissioner of transportation and approved by the
19 director of the budget. Notwithstanding any provisions of section
20 18-b of the transportation law or any other law, moneys appropriated
21 herein may be made available at such times and upon such conditions
22 as may be deemed appropriate by the commissioner of transportation
23 and the director of the budget ... 1,960,000 (re. \$1,960,000)
24

25 By chapter 55, section 1, of the laws of 2009:

26 For supplemental transportation operating assistance to public trans-
27 portation systems eligible to receive assistance from this account,
28 to the extent available and necessary for costs incurred in state
29 fiscal year 2009-10, in an amount to be determined by the commis-
30 sioner of transportation subject to the approval of the director of
31 the budget. Amounts herein may be made available for incentive
32 payments to public transportation systems which achieve service or
33 financial benchmarks specified in an annual incentive plan to be
34 submitted by the commissioner of transportation and approved by the
35 director of the budget. Notwithstanding any provisions of section
36 18-b of the transportation law or any other law, moneys appropriated
37 herein may be made available at such times and upon such conditions
38 as may be deemed appropriate by the commissioner of transportation
39 and the director of the budget ... 1,960,000 (re. \$1,960,000)
40

41 By chapter 55, section 1, of the laws of 2008:

42 For supplemental transportation operating assistance to public trans-
43 portation systems eligible to receive assistance from this account,
44 to the extent available and necessary for costs incurred in state
45 fiscal year 2008-09, in an amount to be determined by the commis-
46 sioner of transportation subject to the approval of the director of
47 the budget. Amounts herein may be made available for incentive
48 payments to public transportation systems which achieve service or
49 financial benchmarks specified in an annual incentive plan to be
50 submitted by the commissioner of transportation and approved by the
51 director of the budget. Notwithstanding any provisions of section
52 18-b of the transportation law or any other law, moneys appropriated
53 herein may be made available at such times and upon such conditions
54 as may be deemed appropriate by the commissioner of transportation
55 and the director of the budget ... 1,960,000 (re. \$1,960,000)
56

57 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

58

59 Special Revenue Funds - Federal

60

Federal Operating Grants Fund

61

FTA Program Management Account

62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 53, section 1, of the laws of 2012:
2 For municipal and not-for-profit mass transportation vehicle purchases
3 pursuant to a program approved by the federal government for elderly
4 individuals and individuals with disabilities
5 9,094,000 (re. \$9,094,000)
6
7 By chapter 53, section 1, of the laws of 2011:
8 For municipal and not-for-profit mass transportation vehicle purchases
9 pursuant to a program approved by the federal government for elderly
10 individuals and individuals with disabilities
11 9,094,000 (re. \$8,407,000)
12
13 By chapter 55, section 1, of the laws of 2010:
14 Maintenance undistributed ... 9,094,000 (re. \$841,000)
15
16 By chapter 55, section 1, of the laws of 2009:
17 Maintenance undistributed ... 9,094,000 (re. \$846,000)
18
19 By chapter 55, section 1, of the laws of 2008:
20 Maintenance undistributed ... 8,634,000 (re. \$1,007,000)
21
22 By chapter 55, section 1, of the laws of 2007:
23 For the grant period October 1, 2006 to September 30, 2007:
24 Maintenance undistributed ... 7,925,000 (re. \$908,000)
25
26 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
27
28 Special Revenue Funds - Federal
29 Federal Operating Grants Fund
30 Rural and Small Urban Transit Aid Account
31
32 By chapter 53, section 1, of the laws of 2012:
33 For public mass transportation operating assistance and capital
34 projects and transit related technical support services or special
35 studies undertaken by participating localities or by the department
36 of transportation on behalf of localities through contractual
37 arrangements with private carriers, private nonprofit corporations
38 or consultants, pursuant to a program approved by the federal
39 government, for non-urbanized area formula program, job access,
40 reverse commute, and new freedoms
41 25,100,000 (re. \$25,100,000)
42
43 By chapter 53, section 1, of the laws of 2011:
44 For public mass transportation operating assistance and capital
45 projects and transit related technical support services or special
46 studies undertaken by participating localities or by the department
47 of transportation on behalf of localities through contractual
48 arrangements with private carriers, private nonprofit corporations
49 or consultants, pursuant to a program approved by the federal
50 government, for non-urbanized area formula program, job access,
51 reverse commute, and new freedoms
52 25,100,000 (re. \$25,100,000)
53
54 By chapter 55, section 1, of the laws of 2010:
55 For public mass transportation operating assistance and capital
56 projects and transit related technical support services or special
57 studies undertaken by participating localities or by the department
58 of transportation on behalf of localities through contractual
59 arrangements with private carriers, private nonprofit corporations
60 or consultants, pursuant to a program approved by the federal
61

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 government, for non-urbanized area formula program, job access,
 2 reverse commute, and new freedoms
 3 25,100,000 (re. \$25,100,000)
 4

5 By chapter 55, section 1, of the laws of 2009:
 6 For public mass transportation operating assistance and capital
 7 projects and transit related technical support services or special
 8 studies undertaken by participating localities or by the department
 9 of transportation on behalf of localities through contractual
 10 arrangements with private carriers, private nonprofit corporations
 11 or consultants, pursuant to a program approved by the federal
 12 government, for non-urbanized area formula program, job access,
 13 reverse commute, and new freedoms
 14 25,100,000 (re. \$16,798,000)
 15

16 By chapter 55, section 1, of the laws of 2008:
 17 For public mass transportation operating assistance and capital
 18 projects and transit related technical support services or special
 19 studies undertaken by participating localities or by the department
 20 of transportation on behalf of localities through contractual
 21 arrangements with private carriers, private nonprofit corporations
 22 or consultants, pursuant to a program approved by the federal
 23 government, for non-urbanized area formula program, job access,
 24 reverse commute, and new freedoms
 25 22,214,000 (re. \$9,888,000)
 26

27 By chapter 55, section 1, of the laws of 2007:
 28 For public mass transportation operating assistance and capital
 29 projects and transit related technical support services or special
 30 studies undertaken by participating localities or by the department
 31 of transportation on behalf of localities through contractual
 32 arrangements with private carriers, private nonprofit corporations
 33 or consultants, pursuant to a program approved by the federal
 34 government, for non-urbanized area formula program, job access,
 35 reverse commute, and new freedoms.
 36 For the grant period October 1, 2006 to September 30, 2007
 37 21,803,000 (re. \$15,554,000)
 38

39 By chapter 55, section 1, of the laws of 2006:
 40 For public mass transportation operating assistance and capital
 41 projects and transit related technical support services or special
 42 studies undertaken by participating localities or by the department
 43 of transportation on behalf of localities through contractual
 44 arrangements with private carriers, private nonprofit corporations
 45 or consultants, pursuant to a program approved by the federal
 46 government, for non-urbanized area formula program, job access,
 47 reverse commute, and new freedoms:
 48 For the grant period October 1, 2005 to September 30, 2006
 49 17,975,000 (re. \$3,188,000)
 50

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	42,885,000	336,769,000
	-----	-----
7 All Funds	42,885,000	336,769,000
	=====	=====

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10

SCHEDULE

11

12 ECONOMIC DEVELOPMENT PROGRAM	42,885,000	-----
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General Fund	
Local Assistance Account	
For services and expenses of the minority and women-owned business development and lending program	635,000
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas	1,495,000
For services and expenses of the entrepreneurial assistance program	490,000
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ...	1,274,000
For services and expenses of contractual payments related to the retention of professional football in Western New York.	4,407,000
For services and expenses of the urban and community development program in economically distressed areas	3,404,000
For services and expenses of the empire state economic development fund	31,180,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 Local Assistance Account
5
6 By chapter 53, section 1, of the laws of 2012:
7 For services and expenses of the minority and women-owned business
8 development and lending program ... 635,000 (re. \$635,000)
9 For services and expenses consistent with the federal community
10 development financial institutions program (12 U.S.C. 4701 et seq.),
11 up to \$1,000,000 shall be used for program activities conducted by
12 community development financial institutions in economically
13 distressed and highly distressed areas
14 1,495,000 (re. \$1,495,000)
15 For services and expenses of the entrepreneurial assistance program ..
16 490,000 (re. \$490,000)
17 For additional services and expenses of the entrepreneurial assistance
18 program for all designated centers. Notwithstanding any inconsistent
19 provision of law, the director of the budget shall suballocate the
20 full amount of this appropriation to the department of economic
21 development ... 1,274,000 (re. \$1,274,000)
22 For services and expenses of the urban and community development
23 program in economically distressed areas
24 7,404,000 (re. \$7,404,000)
25 For services and expenses of the empire state economic development
26 fund ... 50,400,000 (re. \$50,400,000)
27 For services and expenses of the jobs now program
28 16,200,000 (re. \$16,200,000)
29 For services and expenses of military base retention efforts
30 5,000,000 (re. \$5,000,000)
31 For services and expenses of Center State CEO
32 1,000,000 (re. \$1,000,000)
33 For services and expenses of the Adirondack North Country Association
34 ... 100,000 (re. \$100,000)
35 For services and expenses of the Canisius Women's Business Center ...
36 100,000 (re. \$100,000)
37 For services and expenses of the Rochester Technology and
38 Manufacturing Association ... 200,000 (re. \$200,000)
39 For services and expenses related to military base redevelopment
40 600,000 (re. \$600,000)
41 For additional services and expenses of the minority and women-owned
42 business development and lending program
43 365,000 (re. \$365,000)
44 For services and expenses related to the Institute for Nanoelectronics
45 Discovery and Exploration (INDEX) at The College of Nanoscale
46 Science and Engineering (CNSE), with their operating status as
47 recognized and approved by the SUNY Board of Trustees on April 20,
48 2004 ... 1,012,000 (re. \$1,012,000)
49 For services and expenses of the Brooklyn Chamber of Commerce
50 350,000 (re. \$350,000)
51
52 By chapter 53, section 1, of the laws of 2011:
53 For services and expenses of the minority and women-owned business
54 development and lending program
55 635,000 (re. \$635,000)
56 For services and expenses consistent with the federal community devel-
57 opment financial institutions program (12 U.S.C. 4701 et seq.), up
58 to \$1,000,000 shall be used for program activities conducted by
59 community development financial institutions in economically
60 distressed and highly distressed areas
61 1,495,000 (re. \$1,495,000)
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For additional services and expenses of the entrepreneurial assistance
2 program for all designated centers. Notwithstanding any inconsistent
3 provision of law, the director of the budget shall suballocate the
4 full amount of this appropriation to the department of economic
5 development ... 1,274,000 (re. \$1,274,000)
6 For services and expenses of the university at Buffalo's Krabbe
7 disease research institute ... 980,000 (re. \$980,000)
8 For services and expenses related to the university at Albany's insti-
9 tute for nanoelectronics discovery and exploration (INDEX).....
10 980,000 (re. \$980,000)
11 For services and expenses of the entrepreneurial assistance program
12 490,000 (re. \$490,000)
13 For services and expenses of the urban and community development
14 program in economically distressed areas
15 3,404,000 (re. \$3,404,000)
16 For services and expenses of Griffiss air force base redevelopment....
17 125,000 (re. \$125,000)
18 For services and expenses related to the Seneca Army Depot
19 125,000 (re. \$125,000)
20 For services and expenses related of the Monroe County department of
21 planning and development for economic development and workforce
22 training initiatives ... 290,000 (re. \$290,000)
23 For services and expenses of Center State CEO
24 2,000,000 (re. \$2,000,000)
25 For services and expenses of the western NY STAMP project
26 2,000,000 (re. \$2,000,000)
27

28 The appropriation made by chapter 53, section 1, of the laws of 2011, as
29 amended by chapter 53, section 1, of the laws of 2012, is hereby
30 amended and reappropriated to read:

31 For services and expenses related to economic development purposes,
32 including but not limited to, marketing and advertising to promote
33 economic development in the state of New York. Funds appropriated
34 herein shall be available during the 2011-12 and 2012-13 state
35 fiscal years for services and expenses, loans and grants, provided,
36 that not more than 50 percent of this appropriation shall be avail-
37 able for the 2011-12 state fiscal year. [Notwithstanding section 40
38 of the state finance law or any provision of law to the contrary,
39 this appropriation shall lapse on June 15, 2013]
40 62,360,000 (re. \$50,731,000)
41

42 By chapter 55, section 1, of the laws of 2010:

43 For services and expenses of a small business revolving loan fund, as
44 authorized pursuant to a chapter of the laws of 2010. Notwithstand-
45 ing any inconsistent provision of law, the director of the budget
46 may suballocate up to the full amount of this appropriation to any
47 department, agency or authority. No moneys of the state in the state
48 treasury or any of its funds shall be expended from this appropri-
49 ation until a miscellaneous receipt is provided from the New York
50 power authority, and the director of the budget has approved a
51 spending plan submitted by the New York state job development corpo-
52 ration in such detail as the director of the budget may require ...
53 25,000,000 (re. \$4,184,000)
54 For services and expenses of the empire state economic development
55 fund ... 6,180,000 (re. \$6,169,000)
56 For services and expenses of the minority and women-owned business
57 development and lending program ... 635,000 (re. \$633,000)
58 For services and expenses consistent with the federal community devel-
59 opment financial institutions program (12 U.S.C. 4701 et seq.), up
60 to \$1,000,000 shall be used for program activities conducted by
61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 community development financial institutions in economically
 2 distressed and highly distressed areas
 3 1,495,000 (re. \$1,493,000)
 4 For additional services and expenses of the entrepreneurial assistance
 5 program for all designated centers. Notwithstanding any inconsistent
 6 provision of law, the director of the budget shall suballocate the
 7 full amount of this appropriation to the department of economic
 8 development ... 1,274,000 (re. \$1,274,000)
 9 For services and expenses of the university at Buffalo's Krabbe
 10 disease research institute ... 980,000 (re. \$970,000)
 11 For services and expenses related to the university at Albany's insti-
 12 tute for nanoelectronics discovery and exploration (INDEX)
 13 980,000 (re. \$970,000)
 14 For services and expenses of the entrepreneurial assistance program ..
 15 490,000 (re. \$485,000)
 16 For services and expenses of the urban and community development
 17 program in economically distressed areas
 18 3,404,000 (re. \$3,402,000)
 19

20 By chapter 55, section 1, of the laws of 2009:
 21 For services and expenses of the empire state economic development
 22 fund ... 6,180,000 (re. \$6,180,000)
 23 For services and expenses of the minority and women-owned business
 24 development and lending program ... 635,000 (re. \$635,000)
 25 For services and expenses consistent with the federal community devel-
 26 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 27 to \$1,000,000 shall be used for program activities conducted by
 28 community development financial institutions in economically
 29 distressed and highly distressed areas
 30 1,495,000 (re. \$1,495,000)
 31 For additional services and expenses of the entrepreneurial assistance
 32 program for all designated centers. Notwithstanding any inconsistent
 33 provision of law, the director of the budget shall suballocate the
 34 full amount of this appropriation to the department of economic
 35 development ... 1,274,000 (re. \$1,274,000)
 36 For services and expenses of the university at Buffalo's Krabbe
 37 disease research institute ... 980,000 (re. \$980,000)
 38 For services and expenses related to the university at Albany's insti-
 39 tute for nanoelectronics discovery and exploration (INDEX)
 40 980,000 (re. \$980,000)
 41 For services and expenses of the entrepreneurial assistance program
 42 490,000 (re. \$490,000)
 43 For services and expenses of the urban and community development
 44 program in economically distressed areas
 45 3,404,000 (re. \$3,404,000)
 46

47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 48 section 1, of the laws of 2010:
 49 For services and expenses related to the operation of the centers of
 50 excellence pursuant to a plan approved by the director of the budg-
 51 et. All or portions of the funds appropriated hereby may be suballo-
 52 cated or transferred to any department, agency, or public authority
 53 ... 5,234,000 (re. \$3,598,000)
 54

55 Project Schedule

56 PROJECT	57 AMOUNT
58 -----	
59 For services and expenses	
60 related to the operation of	
61 the Buffalo center of excel-	
62 lence in bioinformatics and	
life sciences	872,333

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1	For services and expenses	
2	related to the operation of	
3	the Greater Rochester center	
4	of excellence in photonics	
5	and microsystems	872,333
6	For services and expenses	
7	related to the operation of	
8	the Syracuse center of	
9	excellence in environmental	
10	and energy systems	872,333
11	For services and expenses	
12	related to the operation of	
13	the Albany center of excel-	
14	lence in nanoelectronics	872,333
15	For services and expenses	
16	related to the operation of	
17	the Stony Brook center of	
18	excellence in wireless and	
19	information technology	872,333
20	For services and expenses	
21	related to the operation of	
22	the Binghamton Center of	
23	Excellence in small scale	
24	systems integration and	
25	packaging	872,333
26		-----
27	Total	5,234,000
28		=====

29

30 By chapter 55, section 1, of the laws of 2008:

31 For services and expenses of the empire state economic development

32 fund ... 18,970,000 (re. \$14,119,000)

33 For services and expenses of the minority and women-owned business

34 development and lending program ... 635,000 (re. \$635,000)

35 For services and expenses consistent with the federal community devel-

36 opment financial institutions program (12 U.S.C. 4701 et seq.), up

37 to \$1,000,000 shall be used for program activities conducted by

38 community development financial institutions in economically

39 distressed and highly distressed areas (re. \$1,495,000)

40 1,495,000 (re. \$1,495,000)

41 For services and expenses of military base retention efforts

42 980,000 (re. \$780,000)

43 For services and expenses related to the operation of the centers of

44 excellence pursuant to a plan approved by the director of the budg-

45 et. All or portions of the funds appropriated hereby may be suballo-

46 cated or transferred to any department, agency, or public authority

47 ... 6,934,000 (re. \$5,779,000)

48		
49	Project Schedule	
50	PROJECT	AMOUNT
51	-----	-----
52	For services and expenses	
53	related to the operation of	
54	the Buffalo center of excel-	
55	lence in bioinformatics and	
56	life sciences	1,155,666
57	For services and expenses	
58	related to the operation of	
59	the Greater Rochester center	
60	of excellence in photonics	
61	and microsystems	1,155,666
62		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 For services and expenses
 2 related to the operation of
 3 the Syracuse center of
 4 excellence in environmental
 5 and energy systems 1,155,666
 6 For services and expenses
 7 related to the operation of
 8 the Albany center of excel-
 9 lence in nanoelectronics 1,155,666
 10 For services and expenses
 11 related to the operation of
 12 the Stony Brook center of
 13 excellence in wireless and
 14 information technology 1,155,666
 15 For services and expenses
 16 related to the operation of
 17 the Binghamton Center of
 18 Excellence in small scale
 19 systems integration and
 20 packaging 1,155,666
 21 -----
 22 Total 6,934,000
 23 =====

24
 25 For services and expenses of the university at Buffalo's Krabbe
 26 disease research institute ... 980,000 (re. \$980,000)
 27 For services and expenses related to the university at Albany's insti-
 28 tute for nanoelectronics discovery and exploration (INDEX)
 29 980,000 (re. \$980,000)
 30 For services and expenses of the entrepreneurial assistance program ..
 31 490,000 (re. \$490,000)
 32 For additional services and expenses of the entrepreneurial assistance
 33 program for all designated centers. Notwithstanding any inconsistent
 34 provision of law, the director of the budget shall suballocate the
 35 full amount of this appropriation to the department of economic
 36 development ... 1,274,000 (re. \$1,274,000)
 37 For services and expenses of the urban and community development
 38 program in economically distressed areas
 39 3,404,000 (re. \$3,404,000)
 40
 41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 42 section 4, of the laws of 2009:
 43 For services and expenses of:
 44 Bronx Business Alliance ... 115,000 (re. \$115,000)
 45 Canisius College Women's Business Center ... 38,000 (re. \$38,000)
 46 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
 47 Metropolitan Development Association - Vision 2010
 48 71,000 (re. \$71,000)
 49 Queens Chamber of Commerce ... 75,000 (re. \$75,000)
 50 Queens Minority and Women's Business Center
 51 113,000 (re. \$113,000)
 52 Watervliet Arsenal ... 158,000 (re. \$158,000)
 53 The promotion and marketing of property surrounding the Niagara Falls
 54 International Airport ... 75,000 (re. \$75,000)
 55 For services and expenses of the MDA CNY Essential Initiative
 56 301,000 (re. \$133,000)
 57 For services and expenses of Griffiss airforce base redevelopment
 58 1,053,000 (re. \$482,000)
 59 For services and expenses related to the New York Industrial Retention
 60 Network ... 188,000 (re. \$188,000)
 61 For services and expenses of Luther Forest Technology Campus Economic
 62 Development Corporation ... 752,000 (re. \$752,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 Hudson Valley Economic Development Corporation
2 376,000 (re. \$249,000)
3
4 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
5 section 5, of the laws of 2008:
6 Within the amount appropriated herein, up to \$5 million shall be
7 available, upon approval of the director of the budget, for payment
8 to the Belmont Park host communities, at such time as the franchise
9 oversight board certifies to the director of the budget that real
10 estate development with a value of at least \$50 million has been
11 approved by the board pursuant to subparagraph (i) of paragraph (a)
12 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
13 and breeding law. Such monies shall be available upon application by
14 the host communities, subject to the unanimous approval of the fran-
15 chise oversight board, and shall be used for expenses incurred by
16 such host communities, including but not limited to, public safety,
17 street and highway construction, maintenance and lighting, sanita-
18 tion, and water supply in order to minimize or reduce real property
19 taxes. Belmont Park host communities shall mean those in the immedi-
20 ate vicinity of Belmont racetrack, including but not limited to the
21 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
22 Terrace, and the incorporated villages of Floral Park, South Floral
23 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)
24
25 By chapter 55, section 1, of the laws of 2007:
26 For services and expenses of military base retention efforts
27 1,000,000 (re. \$579,000)
28
29 By chapter 55, section 1, of the laws of 2007, as amended by chapter
30 496, section 6, of the laws of 2008:
31 For services and expenses of the empire state economic development
32 fund, provided, however, that the amount of this appropriation
33 available for expenditure and disbursement on and after September 1,
34 2008 shall be reduced by six percent of the amount that was undis-
35 bursed as of August 15, 2008 ... 40,000,000 (re. \$6,840,000)
36
37 By chapter 55, section 1, of the laws of 2006:
38 For services and expenses of the jobs now program
39 32,134,000 (re. \$31,134,000)
40
41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
42 section 4, of the laws of 2009:
43 For services and expenses of the jobs now program
44 30,634,000 (re. \$28,559,000)
45
46 By chapter 55, section 1, of the laws of 2004, as amended by chapter
47 496, section 6, of the laws of 2008:
48 For services and expenses of the jobs now program, provided, however,
49 that the amount of this appropriation available for expenditure and
50 disbursement on and after September 1, 2008 shall be reduced by six
51 percent of the amount that was undisbursed as of August 15, 2008 ...
52 32,134,000 (re. \$13,496,000)
53
54 By chapter 382, part A, section 1, of the laws of 2001, as amended by
55 chapter 55, section 1, of the laws of 2008:
56 For services and expenses of high technology, biotechnology and
57 biomedical initiatives. Funds appropriated herein may be suballo-
58 cated to any department agency or public authority
59 10,000,000 (re. \$10,000,000)
60
61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses of economic development initiatives to be
3 determined pursuant to a memorandum of understanding to be executed
4 by the governor, the temporary president of the senate and the
5 speaker of the assembly ... 19,000,000 (re. \$19,000,000)
6

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	8,606,000	1,220,000
6 Special Revenue Funds - Federal	500,000	0
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8 All Funds	9,106,000	1,220,000
	=====	=====

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SCHEDULE

ADMINISTRATION PROGRAM 799,000

General Fund
Local Assistance Account

For payment of supplemental burial benefits to eligible families of military personnel killed in combat, pursuant to section 354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses 200,000

For payments of gold star annuity benefits to eligible families of military personnel 599,000

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000

General Fund
Local Assistance Account

For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program 6,380,000

VETERAN COUNSELING SERVICES PROGRAM 1,927,000

General Fund
Local Assistance Account

For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law 1,177,000

For services and expenses of the veterans outreach center, inc. (Monroe county) 250,000

Program account subtotal 1,427,000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2013-14

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal HHS Account	
4		
5	For services and expenses related to veter-	
6	ans' counseling and outreach	500,000
7		-----
8	Program account subtotal	500,000
9		-----
10		

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
2
3 General Fund
4 Local Assistance Account
5
6 By chapter 53, section 1, of the laws of 2012:
7 For payment of annuities to blind veterans and eligible surviving
8 spouses. Up to \$15,000 of this appropriation may be transferred to
9 state operations for administrative costs associated with this
10 program ... 6,200,000 (re. \$620,000)
11
12 VETERAN COUNSELING SERVICES PROGRAM
13
14 General Fund
15 Local Assistance Account
16
17 By chapter 53, section 1, of the laws of 2012:
18 For payment of aid to county and city veterans' service agencies
19 pursuant to article 17 of the executive law
20 1,177,000 (re. \$200,000)
21 For services and expenses of the veterans outreach center, inc.
22 (Monroe county) ... 250,000 (re. \$250,000)
23 For services and expenses of the New York Veterans of Foreign Wars
24 Buffalo Service Office ... 50,000 (re. \$50,000)
25 For services and expenses of the New York Veterans of Foreign Wars New
26 York City Service Office ... 75,000 (re. \$75,000)
27 For services and expenses of the Vietnam Veterans of America New York
28 State Council ... 25,000 (re. \$25,000)
29

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	35,493,000	79,463,000
6	Special Revenue Funds - Other	30,627,000	35,587,000
7		-----	-----
8	All Funds	66,120,000	115,050,000
9		=====	=====

10

11

SCHEDULE

12

13	PAYMENTS TO VICTIMS PROGRAM	35,043,000
14		-----

15

16 Special Revenue Funds - Federal
 17 Federal Operating Grants Fund
 18 Crime Victims - Compensation Account

19

20 For payments to victims in accordance with
 21 the federal crime control act of 1984 11,523,000

22

23	Program account subtotal	11,523,000
24		-----

25

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Criminal Justice Improvement Account

29

30 For payment of claims already accrued and to
 31 accrue to innocent victims of violent
 32 crime pursuant to article 22 of the execu-
 33 tive law 23,520,000

34

35	Program account subtotal	23,520,000
36		-----

37

38	VICTIM AND WITNESS ASSISTANCE PROGRAM	31,077,000
39		-----

40

41 Special Revenue Funds - Federal
 42 Federal Operating Grants Fund
 43 Crime Victims Assistance Account

44

45 For victim and witness assistance in accord-
 46 ance with the federal crime control act of
 47 1984, distributed through a competitive
 48 process 23,970,000

49

50	Program account subtotal	23,970,000
51		-----

52

53 Special Revenue Funds - Other
 54 Combined Gifts, Grants and Bequests Fund
 55 OVS-Gifts and Bequests Account

56

57 For services and expenses associated with
 58 gifts and bequests to the office of victim
 59 services. These funds may be transferred
 60 to state operations 40,000

61

62

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2013-14

1	Program account subtotal	40,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Criminal Justice Improvement Account	
7		
8	For services and expenses of programs	
9	providing services to crime victims and	
10	witnesses, distributed through a compet-	
11	itive process	7,067,000
12		-----
13	Program account subtotal	7,067,000
14		-----
15		

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 PAYMENTS TO VICTIMS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 Crime Victims - Compensation Account
6
7 By chapter 53, section 1, of the laws of 2012:
8 For payments to victims in accordance with the federal crime control
9 act of 1984 ... 11,523,000 (re. \$11,523,000)
10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Criminal Justice Improvement Account
14
15 By chapter 53, section 1, of the laws of 2012:
16 For payment of claims already accrued and to accrue to innocent
17 victims of violent crime pursuant to article 22 of the executive law
18 ... 23,520,000 (re. \$23,520,000)
19
20 By chapter 53, section 1, of the laws of 2011:
21 For payment of claims already accrued and to accrue to innocent
22 victims of violent crime pursuant to article 22 of the executive law
23 ... 23,520,000 (re. \$3,000,000)
24
25 VICTIM AND WITNESS ASSISTANCE PROGRAM
26
27 Special Revenue Funds - Federal
28 Federal Operating Grants Fund
29 Crime Victims Assistance Account
30
31 By chapter 53, section 1, of the laws of 2012:
32 For victim and witness assistance in accordance with the federal crime
33 control act of 1984, distributed through a competitive process
34 23,970,000 (re. \$23,970,000)
35
36 By chapter 53, section 1, of the laws of 2011:
37 For victim and witness assistance in accordance with the federal crime
38 control act of 1984, distributed through a competitive process
39 23,970,000 (re. \$23,970,000)
40
41 By chapter 50, section 1, of the laws of 2010:
42 For victim and witness assistance in accordance with the federal crime
43 control act of 1984, distributed through a competitive process ...
44 23,970,000 (re. \$20,000,000)
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Criminal Justice Improvement Account
49
50 By chapter 53, section 1, of the laws of 2012:
51 For services and expenses of programs providing services to crime
52 victims and witnesses, distributed through a competitive process ...
53 7,067,000 (re. \$7,067,000)
54
55 By chapter 53, section 1, of the laws of 2011:
56 For services and expenses of programs providing services to crime
57 victims and witnesses, distributed through a competitive process ...
58 7,067,000 (re. \$2,000,000)
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Local Assistance Account
3

4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
5 section 2, of the laws of 2011:

6 For services and expenses of the following: search for education,
7 elevation and knowledge (SEEK) programs (\$1,000,000); educational
8 opportunity program (\$955,000); student financial assistance to
9 expand opportunities at community colleges of the city university
10 for the educationally and economically disadvantaged in accordance
11 with section 6452 of the education law (\$55,000); liberty partner-
12 ship program awards (\$1,700,000); higher education opportunity
13 program awards (\$3,485,000); science and technology entry program
14 (STEP) awards (\$1,027,000); and collegiate science and technology
15 entry program (CSTEP) awards (\$778,000). This appropriation may be
16 allocated to the city university of New York, the state university
17 of New York, and the state education department pursuant to a plan
18 developed and approved by the director of the budget following
19 consultation with the chair of the assembly ways and means committee
20 ... 9,000,000 (re. \$9,000,000)
21

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

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APPROPRIATIONS REAPPROPRIATIONS

General Fund 136,000 707,000

All Funds 136,000 707,000

SCHEDULE

OPERATIONS PROGRAM 136,000

General Fund

Local Assistance Account

For grants of the Hudson river valley green-
way compact and the protection and
enhancement of the Hudson river greenway
resources 136,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 OPERATIONS PROGRAM
2
3 General Fund
4 Local Assistance Account
5
6 By chapter 53, section 1, of the laws of 2012:
7 For grants of the Hudson river valley greenway compact and the
8 protection and enhancement of the Hudson river greenway resources
9 ... 136,000 (re. \$136,000)
10
11 By chapter 53, section 1, of the laws of 2011:
12 For grants of the Hudson river valley greenway compact and the
13 protection and enhancement of the Hudson river greenway resources
14 ... 136,000 (re. \$136,000)
15
16 By chapter 55, section 1, of the laws of 2010:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 136,000 (re. \$136,000)
20
21 By chapter 55, section 1, of the laws of 2009:
22 For grants of the Hudson river valley greenway compact and the
23 protection and enhancement of the Hudson river greenway resources
24 ... 160,000 (re. \$129,000)
25
26 By chapter 55, section 1, of the laws of 2008:
27 For grants of the Hudson river valley greenway compact and the
28 protection and enhancement of the Hudson river greenway resources
29 ... 200,000 (re. \$170,000)
30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 General Fund
2 Local Assistance Account
3
4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
5 section 2, of the laws of 2011:
6 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
7 Recovery Grant Program. This appropriation may be allocated to
8 empire state development or any other state agency for the purposes
9 of implementing the Hurricane Irene - Tropical Storm Lee Flood
10 Recovery Grant Program ... 50,000,000 (re. \$50,000,000)
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	822,044,300	87,073,000
6	Fiduciary Funds	30,000,000	0
7		-----	-----
8	All Funds	852,044,300	87,073,000
9		=====	=====

10

11 SCHEDULE

12

13 AID AND INCENTIVES FOR MUNICIPALITIES 794,000,000

14

15
16 General Fund
17 Local Assistance Account

18

19 For payment to local governments under the
20 aid and incentives for municipalities
21 program pursuant to section 54 of the
22 state finance law in accordance with the
23 following:

24 For base level grants to municipalities;
25 notwithstanding any other provision of law
26 to the contrary, in the state fiscal year
27 commencing April 1, 2013, each munici-
28 pality shall receive a base level grant in
29 an amount equal to the base level grant
30 which such municipality received in the
31 state fiscal year commencing April 1, 2012
32 pursuant to paragraph b of subdivision 10
33 of section 54 of the state finance law;
34 provided, however, that a town in which a
35 village dissolved in the state fiscal year
36 commencing April 1, 2012 shall receive a
37 base level grant in amount equal to the
38 total base level grants which such town
39 and such village received in such state
40 fiscal year pursuant to paragraph b of
41 subdivision 10 of section 54 of the state
42 finance law 715,000,000

43 For citizens re-organization empowerment
44 grants and citizen empowerment tax credits
45 administered by the department of state
46 pursuant to section 54 of the state
47 finance law.

48 Notwithstanding any other provision of law,
49 for citizens re-organization empowerment
50 grants, matching funds equal to at least
51 50 percent of the total cost of activities
52 under the grant work plan approved by the
53 department of state shall be required for
54 a local government re-organization grant
55 for a re-organization study, except for
56 such grants that are awarded to a local
57 government entity eligible for an
58 expedited grant. Upon implementation of
59 the local government re-organization, the
60 local matching funds required by such

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 grant for a re-organization study shall be
2 refunded except for 10 percent of the
3 total cost of activities under the grant
4 work plan approved by the department of
5 state.
6 Notwithstanding any other provision of law,
7 no payment shall be made from this appro-
8 priation without a certificate of approval
9 by the director of the budget 35,000,000
10 For awards under the local government
11 performance and efficiency program admin-
12 istered by the department of state pursu-
13 ant to section 54 of the state finance
14 law.
15 Notwithstanding any other provision of law,
16 no payment shall be made from this appro-
17 priation without a certificate of approval
18 by the director of the budget 40,000,000
19 For a local government efficiency grant
20 program administered by the department of
21 state pursuant to section 54 of the state
22 finance law.
23 Notwithstanding any other provision of law,
24 the maximum grant award for a local
25 government efficiency planning project, or
26 the planning component of a project that
27 includes both planning and implementation,
28 shall not exceed \$12,500 per municipality;
29 provided, however, that in no event shall
30 such a planning project receive a grant
31 award in excess of \$100,000.
32 Notwithstanding any other provision of law,
33 local matching funds equal to at least 50
34 percent of the total cost of activities
35 under the grant work plan approved by the
36 department of state shall be required for
37 planning grants.
38 Notwithstanding any other provision of law,
39 no payment shall be made from this appro-
40 priation without a certificate of approval
41 by the director of the budget 4,000,000
42 -----
43
44 SMALL GOVERNMENT ASSISTANCE 217,300
45 -----
46
47 General Fund
48 Local Assistance Account
49
50 For payment of small government assistance
51 on or before March 31, 2014 upon audit and
52 warrant of the comptroller according to
53 the following:
54 For payment to the County of Essex 124,000
55 For payment to the County of Franklin 72,000
56 For payment to the County of Hamilton 21,300
57 -----
58
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES	25,867,000
2		-----
3		
4	General Fund	
5	Local Assistance Account	
6		
7	For payment of aid to the city of Yonkers as	
8	an eligible city in which a video lottery	
9	gaming facility is located pursuant to	
10	section 54-1 of the state finance law. The	
11	amount appropriated herein shall be avail-	
12	able for payment to the city pursuant to	
13	section 54-1 of the state finance law no	
14	earlier than April 1, 2014 and no later	
15	than June 30, 2014 on audit and warrant of	
16	the state comptroller notwithstanding any	
17	provision of law to the contrary including	
18	any contrary provision of section 40 or	
19	section 54-1 of the state finance law.	
20	Such payment shall constitute complete	
21	liquidation of the state's obligation to	
22	the city under section 54-1 of the state	
23	finance law for the state fiscal year	
24	commencing on April 1, 2014	19,600,000
25	For payment of aid to eligible municipi-	
26	palities in which a video lottery gaming	
27	facility is located pursuant to section	
28	54-1 of the state finance law in an amount	
29	equal to the aid which such municipalities	
30	received in the state fiscal year commenc-	
31	ing April 1, 2012	6,267,000
32		-----
33		
34	MISCELLANEOUS FINANCIAL ASSISTANCE	1,960,000
35		-----
36		
37	General Fund	
38	Local Assistance Account	
39		
40	For payment to the county of Madison to	
41	provide interim financial assistance to	
42	mitigate shortfalls in real property tax	
43	revenue resulting from the non-payment of	
44	real property taxes by the Oneida Indian	
45	Nation of New York	980,000
46	For payment to the county of Oneida to	
47	provide interim financial assistance to	
48	mitigate shortfalls in real property tax	
49	revenue resulting from the non-payment of	
50	real property taxes by the Oneida Indian	
51	Nation of New York	980,000
52		-----
53		
54	MUNICIPAL ASSISTANCE STATE AID FUND	15,000,000
55		-----
56		
57	Fiduciary Funds	
58	Municipal Assistance State Aid Fund	
59		
60		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2013-14

1 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
2 CORPORATION FOR THE CITY OF TROY
3 For payment pursuant to the provisions of
4 section 92-e of the state finance law to
5 the municipal assistance corporation for
6 the city of Troy, to the extent required
7 to comply with the agreements between such
8 corporation and the holders of its notes
9 and bonds, and for the corporate purposes
10 of such corporation, and, to the extent
11 not required by such corporation for such
12 purposes, for payment to the city of Troy
13 for support of local government, provided
14 however, that the maximum amount to be
15 paid pursuant to this appropriation shall
16 not exceed the total of the revenues
17 deposited in the municipal assistance
18 state aid fund for such city pursuant to
19 the provisions of section 92-e of the
20 state finance law 15,000,000
21 -----
22
23 MUNICIPAL ASSISTANCE TAX FUND 15,000,000
24 -----
25
26 Fiduciary Funds
27 Municipal Assistance Tax Fund
28
29 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
30 CORPORATION FOR THE CITY OF TROY
31 For payment pursuant to the provisions of
32 section 92-d of the state finance law to
33 the municipal assistance corporation for
34 the city of Troy, to the extent required
35 to comply with the agreements between such
36 corporation and the holders of its notes
37 and bonds, and for the corporate purposes
38 of such corporation, and, to the extent
39 not required by such corporation for such
40 purposes, for payment to the city of Troy
41 for support of local government, provided
42 however, that the maximum amount to be
43 paid pursuant to this appropriation shall
44 not exceed the total of the revenues
45 derived from sales and compensating use
46 taxes imposed and collected by sections
47 1210 and 1262 of the tax law, that would
48 have been received by the city of Troy
49 absent the application of chapter 721 of
50 the laws of 1994 15,000,000
51 -----
52

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 AID AND INCENTIVES FOR MUNICIPALITIES

2

3 General Fund

4 Local Assistance Account

5

6 By chapter 53, section 1, of the laws of 2012:

7 For awards under the local government performance and efficiency
8 program administered by the department of state pursuant to section
9 54 of the state finance law.

10 Notwithstanding any other provision of law, no payment shall be made
11 from this appropriation without a certificate of approval by the
12 director of the budget ... 40,000,000 (re. \$40,000,000)

13 For a local government efficiency grant program administered by the
14 department of state pursuant to section 54 of the state finance law.

15 Notwithstanding any other provision of law, no payment shall be made
16 from this appropriation without a certificate of approval by the
17 director of the budget 4,000,000 (re. \$4,000,000)

18

19 The appropriation made by chapter 53, section 1, of the laws of 2012, is
20 hereby amended and reappropriated to read:

21 For citizens re-organization empowerment grants and citizen
22 empowerment tax credits administered by the department of state
23 pursuant to section 54 of the state finance law.

24 Notwithstanding any other provision of law, no payment shall be made
25 from this appropriation without a certificate of approval by the
26 director of the budget
27 [35,000,000] 2,434,369 (re. \$1,500,000)

28

29 By chapter 53, section 1, of the laws of 2011:

30 For a local government efficiency grant program administered by the
31 department of state pursuant to section 54 of the state finance law,
32 subject to a plan approved by the director of the budget.

33 Notwithstanding any other provision of law, no payment shall be made
34 from this appropriation without a certificate of approval by the
35 director of the budget ... 4,000,000 (re. \$4,000,000)

36

37 The appropriation made by chapter 53, section 1, of the laws of 2011, is
38 hereby amended and reappropriated to read:

39 For awards under a local government performance and efficiency program
40 pursuant to section 54 of the state finance law.

41 Notwithstanding any other provision of law, no payment shall be made
42 from this appropriation without a certificate of approval by the
43 director of the budget
44 [40,000,000] 13,000,000 (re. \$13,000,000)

45

46 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
47 section 1, of the laws of 2012:

48 For citizens re-organization empowerment grants and citizen empower-
49 ment tax credits administered by the department of state pursuant to
50 section 54 of the state finance law, subject to a plan approved by
51 the director of the budget.

52 Notwithstanding any other provision of law to the contrary, citizen
53 empowerment tax credits may be calculated and awarded to eligible
54 municipalities in the same manner as municipal merger incentives
55 pursuant to section 54 of the state finance law in effect on January
56 1, 2011, and shall be paid to such municipalities on or before
57 September 25, 2011; provided, however, that any municipality which
58 received such municipal merger incentive in the state fiscal year
59 commencing April 1, 2010 may be paid a citizen empowerment tax cred-
60 it on or before September 25, 2011 in the same amount as such munic-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ipal merger incentive; provided, further, that any municipality
2 receiving a citizen empowerment tax credit shall use at least 70
3 percent of such credit for property tax relief and the balance of
4 such credit for general municipal purposes.

5 Notwithstanding any other provision of law, no payment shall be made
6 from this appropriation without a certificate of approval by the
7 director of the budget ... 1,597,785 (re. \$1,500,000)

8
9 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
10 section 1, of the laws of 2011:

11 For a local government efficiency grant program administered by the
12 department of state pursuant to section 54 of the state finance law.
13 Of the amount appropriated herein, up to \$750,000 shall be made avail-
14 able for high priority planning grants and general efficiency plan-
15 ning grants to eligible municipalities.

16 Of the amount appropriated herein, up to \$2,125,000 shall be made
17 available for efficiency implementation grants to eligible munici-
18 palities.

19 Of the amount appropriated herein, up to \$2,125,000 shall be made
20 available for twenty-first century demonstration project grants to
21 eligible municipalities.

22 Of the amount appropriated herein, up to \$57,133 shall be made avail-
23 able for municipal merger incentives for eligible municipalities.

24 Notwithstanding the above provisions of this appropriation, and
25 subject to approval of the director of the budget, any unused moneys
26 provided pursuant to this appropriation for high priority planning
27 grants, general efficiency planning grants or twenty-first century
28 demonstration project grants may be used for efficiency implementa-
29 tion grants, and any unused moneys provided pursuant to this appro-
30 priation for high priority planning grants, general efficiency plan-
31 ning grants or efficiency implementation grants may be used for
32 twenty-first century demonstration project grants.

33 Notwithstanding any other provision of law, no payment shall be made
34 from this appropriation without a certificate of approval by the
35 director of the budget ... 5,057,133 (re. \$4,379,000)

36
37 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
38 section 1, of the laws of 2010:

39 For a local government efficiency grant program administered by the
40 department of state pursuant to section 54 of the state finance law.
41 Of the amount appropriated herein, up to \$750,000 shall be made
42 available for high priority planning grants and general efficiency
43 planning grants to eligible municipalities.

44 Of the amount appropriated herein, up to \$2,125,000 shall be made
45 available for efficiency implementation grants to eligible munici-
46 palities.

47 Of the amount appropriated herein, up to \$2,125,000 shall be made
48 available for twenty-first century demonstration project grants to
49 eligible municipalities.

50 Notwithstanding the above provisions of this appropriation, and
51 subject to approval of the director of the budget, any unused moneys
52 provided pursuant to this appropriation for any one type of grant
53 may be used for any other type of grant.

54 Notwithstanding any other provision of law, no payment shall be made
55 from this appropriation without a certificate of approval by the
56 director of the budget ... 5,000,000 (re. \$1,699,000)

57
58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
2 section 1, of the laws of 2009:
3 For a local government efficiency grant program administered by the
4 department of state pursuant to section 54 of the state finance law.
5 Of the amount appropriated herein, up to \$2,450,000 shall be made
6 available for high priority planning grants and general efficiency
7 planning grants to eligible municipalities.
8 Of the amount appropriated herein, up to \$4,900,000 shall be made
9 available for efficiency implementation grants to eligible municipi-
10 palities.
11 Of the amount appropriated herein, up to \$4,165,000 shall be made
12 available for twenty-first century demonstration project grants to
13 eligible municipalities.
14 Of the amount appropriated herein, up to \$500,000 shall be suballo-
15 cated to the department of state and other state agencies subject to
16 approval of the director of the budget for administrative expenses,
17 regional technical assistance and state agency shared services
18 assistance to local governments.
19 Notwithstanding the above provisions of this appropriation, and
20 subject to approval of the director of the budget, any unused moneys
21 provided pursuant to this appropriation for high priority planning
22 grants, general efficiency planning grants or twenty-first century
23 demonstration project grants may be used for efficiency implementa-
24 tion grants, and any unused moneys provided pursuant to this appro-
25 priation for high priority planning grants, general efficiency plan-
26 ning grants or efficiency implementation grants may be used for
27 twenty-first century demonstration project grants.
28 Notwithstanding any other provision of law, no payment shall be made
29 from this appropriation without a certificate of approval by the
30 director of the budget ... 12,015,000 (re. \$3,531,000)
31

32 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
33 section 1, of the laws of 2009:
34 For a shared municipal services incentive award program administered
35 by the department of state. Of the amount appropriated herein, up to
36 \$13,920,000 shall be made available for shared municipal services
37 incentive awards to eligible municipalities. Of this amount, up to
38 \$220,000 shall be suballocated to the department of state and other
39 state agencies subject to approval of the director of the budget for
40 administrative expenses and to provide regional technical assistance
41 relating to consolidations, mergers, dissolutions, cooperative
42 agreements and shared services.
43 Notwithstanding any other provision of law, no payment shall be made
44 from this appropriation without a certificate of approval by the
45 director of the budget ... 13,920,000 (re. \$2,320,000)
46

47 EFFICIENCY INCENTIVE GRANTS

48
49 General Fund
50 Local Assistance Account
51

52 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
53 section 1, of the laws of 2010:
54 Notwithstanding any inconsistent provision of law, the amount appro-
55 priated herein shall be made available for payment to the Buffalo
56 fiscal stability authority for use in awarding grants to support
57 city activities to achieve recurring savings through innovations and
58 reengineering. Payments for such purposes shall be allocated subject
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 to plans or amended plans provided pursuant to section 3857-a of the
2 public authorities law and subject to a payment plan approved by the
3 director of the budget ... 1,470,000 (re. \$1,470,000)
4 Notwithstanding any inconsistent provision of law, the amount appro-
5 priated herein shall be made available for payment to the Erie coun-
6 ty fiscal stability authority for use in awarding grants to support
7 county activities to achieve recurring savings through innovations
8 and reengineering. Payments for such purposes shall be allocated
9 subject to plans or amended plans provided pursuant to section
10 3957-a of the public authorities law and subject to a payment plan
11 approved by the director of the budget
12 3,430,000 (re. \$3,430,000)
13

14 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
15 section 1, of the laws of 2010:

16 Notwithstanding any inconsistent provision of law, the amount appro-
17 priated herein shall be made available for payment to the Buffalo
18 fiscal stability authority for use in awarding grants to support
19 city activities to achieve recurring savings through innovations and
20 reengineering. Payments for such purposes shall be allocated subject
21 to plans or amended plans provided pursuant to section 3857-a of the
22 public authorities law and subject to a payment plan approved by the
23 director of the budget ... 8,630,000 (re. \$4,992,000)
24

25 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
26 section 1, of the laws of 2010:

27 Notwithstanding any inconsistent provision of law, the amount appro-
28 priated herein shall be made available for payment to the Erie coun-
29 ty fiscal stability authority for use in awarding grants to support
30 county activities to achieve recurring savings through innovations
31 and reengineering. Payments for such purposes shall be allocated
32 subject to plans or amended plans provided pursuant to section 3957
33 of the public authorities law and subject to a payment plan approved
34 by the director of the budget ... 13,657,000 (re. \$1,252,000)
35

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2
3
4
5
6
7
8
9

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	350,000	1,178,000
	-----	-----
All Funds	350,000	1,178,000
	=====	=====

10
11

SCHEDULE

12
13
14
15
16
17

OPERATIONS PROGRAM	350,000

General Fund
Local Assistance Account

18
19
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21
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35

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance

	350,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 OPERATIONS PROGRAM

2

3 General Fund

4 Local Assistance Account

5

6 By chapter 53, section 1 of the laws of 2012:

7 For services and expenses of regional volunteer centers defined as
 8 community-based organizations with a focus on volunteerism that
 9 meets critical needs in communities, that promote service and civic
 10 engagement opportunities to a specific region of the state and have
 11 the capacity to provide training and support for non-profits and
 12 businesses interested in creating volunteer programs. Such
 13 assistance shall be awarded by grants through one or more
 14 competitive processes to eligible community-based organizations and
 15 may also be available for sub-grants to local non-profit
 16 organizations in need of volunteer coordination assistance
 17 350,000 (re. \$350,000)

18

19 By chapter 53, section 1 of the laws of 2011:

20 For services and expenses of regional volunteer centers defined as
 21 community-based organizations with a focus on volunteerism that
 22 meets critical needs in communities, that promote service and civic
 23 engagement opportunities to a specific region of the state and have
 24 the capacity to provide training and support for non-profits and
 25 businesses interested in creating volunteer programs. Such assist-
 26 ance shall be awarded by grants through one or more competitive
 27 processes to eligible community-based organizations and may also be
 28 available for sub-grants to local non-profit organizations in need
 29 of volunteer coordination assistance ... 350,000 (re. \$350,000)

30

31 By chapter 53, section 1 of the laws of 2010:

32 For services and expenses of regional volunteer centers defined as
 33 community-based organizations with a focus on volunteerism that
 34 meets critical needs in communities, that promote service and civic
 35 engagement opportunities to a specific region of the state and have
 36 the capacity to provide training and support for non-profits and
 37 businesses interested in creating volunteer programs. Such assist-
 38 ance shall be awarded by grants through one or more competitive
 39 processes to eligible community-based organizations and may also be
 40 available for sub-grants to local non-profit organizations in need
 41 of volunteer coordination assistance ... 350,000 (re. \$350,000)

42

43 By chapter 53, section 1, of the laws of 2009:

44 For services and expenses of regional volunteer centers defined as
 45 community-based organizations with a focus on volunteerism that
 46 meets critical needs in communities, that promote service and civic
 47 engagement opportunities to a specific region of the state and have
 48 the capacity to provide training and support for non-profits and
 49 businesses interested in creating volunteer programs. Such assist-
 50 ance shall be awarded by grants through one or more competitive
 51 processes to eligible community-based organizations and may also be
 52 available for sub-grants to local non-profit organizations in need
 53 of volunteer coordination assistance ... 500,000 (re. \$128,000)

54

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	100,000,000	0
6	-----	-----
7	100,000,000	0
8	=====	=====
9		

10 SCHEDULE

11		
12	PAY FOR SUCCESS CONTINGENCY RESERVE	100,000,000
13		-----
14		

15 General Fund
 16 Local Assistance Account

17
 18 For services and expenses of pay for success
 19 initiatives to improve program outcomes in
 20 program areas including, but not limited
 21 to, health care, early childhood develop-
 22 ment, primary or secondary education,
 23 public safety, human services, juvenile
 24 justice, and aging. Such services and
 25 expenses may include, but shall not be
 26 limited to, contract payments to inter-
 27 mediary organizations responsible for
 28 raising funds to support project costs and
 29 managing the delivery of services,
 30 contract payments for the verification and
 31 validation of program outcomes achieved,
 32 and payments based on the achievement and
 33 validation of specific performance targets
 34 as agreed upon in contracts and other
 35 agreements that may be part of pay for
 36 success initiatives; provided, however,
 37 that no Pay for Success initiatives shall
 38 be undertaken pursuant to this appro-
 39 priation unless the director of the budget
 40 determines that there is a reasonable
 41 expectation that the initiative and
 42 related administration costs will generate
 43 savings to the state and/or local govern-
 44 ments net of any payments pursuant to this
 45 appropriation. Notwithstanding any law to
 46 the contrary, for the purpose of
 47 implementing pay for success initiatives,
 48 the amounts appropriated herein may be
 49 transferred or suballocated to any state
 50 department, agency or public authority
 51 with the approval of the director of the
 52 budget. Notwithstanding section 40 of
 53 state finance law or any other law to the
 54 contrary, this appropriation shall remain
 55 in full force and effect for the period
 56 April 1, 2013 to March 31, 2014 and the
 57 period April 1, 2014 to March 31, 2015 ... 100,000,000

58 -----
 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2013-14

1 Local Government Assistance Tax Fund
2
3 For payment to the city of New York pursuant to section
4 3238-a of the public authorities law upon audit and
5 warrant of the comptroller. The amount appropriated
6 herein shall constitute fulfillment of the state's obli-
7 gation for the fiscal year of the city of New York
8 ending June 30, 2013 170,000,000
9 =====
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PILOT PROGRAM FOR COUNSEL AT ARRAIGNMENT

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

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	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds	3,000,000	0
	-----	-----
All Funds	3,000,000	0
	=====	=====

SCHEDULE

PILOT PROGRAM FOR COUNSEL AT ARRAIGNMENT	3,000,000

Special Revenue Funds - Other
 Indigent Legal Services Fund
 Indigent Legal Services Account

Notwithstanding paragraph d of subdivision 3
 of section 98-b of the state finance law,
 for grants to counties under a pilot
 program to improve legal services to
 persons accused of a crime who are both
 presumed indigent and unrepresented when
 being arraigned before a court. This
 appropriation may be suballocated or
 transferred to any other state agency 3,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

		APPROPRIATIONS	REAPPROPRIATIONS
1			
2			
3	General Fund	0	5,159,000
4		-----	-----
5	All Funds	0	5,159,000
6		=====	=====

8 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

10 General Fund
 11 Local Assistance Account

12
 13 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
 14 53, section 1, of the laws of 2012:
 15 For services and expenses of the regional economic development program
 16 pursuant to a memorandum of understanding to be executed by the
 17 governor, the temporary president of the senate, and the speaker of
 18 the assembly. All or a portion of the funds appropriated hereby may
 19 be suballocated to any department, agency, or public authority,
 20 provided, however, that the amount of this appropriation available
 21 for expenditure and disbursement on and after September 1, 2008
 22 shall be reduced by six percent of the amount that was undisbursed
 23 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)
 24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2013-14

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	50,800,000	175,600,000
6		-----	-----
7	All Funds	50,800,000	175,600,000
8		=====	=====
9			

10 SCHEDULE

11		
12	TRIBAL STATE COMPACT REVENUE PROGRAM	50,800,000
13		-----
14		

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Tribal State Compact Revenue Account
- 18

19 Notwithstanding any other law to the contra-
 20 ry, for services and expenses of grants
 21 equal to 25 percent of the negotiated
 22 percentage of the net drop from electronic
 23 gaming devices the state receives from
 24 such devices located at the Seneca Niagara
 25 casino pursuant to the tribal compact for
 26 the purposes specified in section 99-h of
 27 the state finance law. Funds appropriated
 28 herein may be suballocated to any depart-
 29 ment, agency or public authority 27,600,000

30 Notwithstanding any other law to the contra-
 31 ry, for services and expenses of grants
 32 equal to 25 percent of the negotiated
 33 percentage of the net drop from electronic
 34 gaming devices the state receives from
 35 such devices located at the Seneca Allega-
 36 ny casino pursuant to the tribal compacts
 37 for the purposes specified in subdivision
 38 3 of section 99-h of the state finance law
 39 and pursuant to a plan approved by the
 40 director of the budget and developed by
 41 the empire state development corporation
 42 in consultation with municipal governments
 43 hosting tribal casinos pursuant to subdivi-
 44 sion (a) of section 12 of the executive
 45 law. Copies of the approved plan shall be
 46 submitted to the chairman of the senate
 47 finance committee and the chairman of the
 48 assembly ways and means committee. Funds
 49 appropriated herein may be suballocated to
 50 any department, agency or public authority
 51 10,500,000

52 Notwithstanding any other law to the contra-
 53 ry, for services and expenses of grants
 54 equal to 25 percent of the negotiated
 55 percentage of the net drop from electronic
 56 gaming devices the state receives from
 57 such devices located at the Seneca Buffalo
 58 Creek casino pursuant to the tribal
 59 compact for the purposes specified in
 60 section 99-h of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2013-14

1 Funds appropriated herein may be suballo-
2 cated to any department, agency or public
3 authority 5,600,000
4 Notwithstanding any other law to the contra-
5 ry, for services and expenses of grants
6 equal to 25 percent of the negotiated
7 percentage of the net drop from electronic
8 gaming devices the state receives from
9 such devices located at the Akwesasne
10 Mohawk casino pursuant to the tribal
11 compacts for the purposes specified in
12 chapter 590 of the laws of 2004 and pursu-
13 ant to a plan approved by the director of
14 the budget and developed by the empire
15 state development corporation in consulta-
16 tion with municipal governments in the
17 county or counties of Franklin or St.
18 Lawrence.
19 Such plan shall ensure that the counties of
20 Franklin and St. Lawrence, and the
21 affected towns therein, shall each receive
22 50 percent of the monies appropriated
23 herein. Copies of the approved plan shall
24 be submitted to the chairman of the senate
25 finance committee and the chairman of the
26 assembly ways and means committee. Funds
27 appropriated herein may be suballocated to
28 any department, agency or public authority
29 7,100,000
30 -----
31

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Tribal State Compact Revenue Account

6

7 By chapter 53, section 1, of the laws of 2012:

8 Notwithstanding any other law to the contrary, for services and
9 expenses of grants equal to 25 percent of the negotiated percentage
10 of the net drop from electronic gaming devices the state receives
11 from such devices located at the Seneca Niagara casino pursuant to
12 the tribal compact for the purposes specified in section 99-h of the
13 state finance law. Funds appropriated herein may be suballocated to
14 any department, agency or public authority
15 28,600,000 (re. \$28,600,000)

16 Notwithstanding any other law to the contrary, for services and
17 expenses of grants equal to 25 percent of the negotiated percentage
18 of the net drop from electronic gaming devices the state receives
19 from such devices located at the Seneca Allegany casino pursuant to
20 the tribal compacts for the purposes specified in subdivision 3 of
21 section 99-h of the state finance law and pursuant to a plan
22 approved by the director of the budget and developed by the empire
23 state development corporation in consultation with municipal
24 governments hosting tribal casinos pursuant to subdivision (a) of
25 section 12 of the executive law. Copies of the approved plan shall
26 be submitted to the chairman of the senate finance committee and the
27 chairman of the assembly ways and means committee. Funds
28 appropriated herein may be suballocated to any department, agency or
29 public authority ... 11,200,000 (re. \$11,200,000)

30 Notwithstanding any other law to the contrary, for services and
31 expenses of grants equal to 25 percent of the negotiated percentage
32 of the net drop from electronic gaming devices the state receives
33 from such devices located at the Seneca Buffalo Creek casino
34 pursuant to the tribal compact for the purposes specified in section
35 99-h of the state finance law.

36 Funds appropriated herein may be suballocated to any department,
37 agency or public authority ... 7,400,000 (re. \$7,400,000)

38 Notwithstanding any other law to the contrary, for services and
39 expenses of grants equal to 25 percent of the negotiated percentage
40 of the net drop from electronic gaming devices the state receives
41 from such devices located at the Akwesasne Mohawk casino pursuant to
42 the tribal compacts for the purposes specified in chapter 590 of the
43 laws of 2004 and pursuant to a plan approved by the director of the
44 budget and developed by the empire state development corporation in
45 consultation with municipal governments in the county or counties of
46 Franklin or St. Lawrence.

47 Such plan shall ensure that the counties of Franklin and St. Lawrence,
48 and the affected towns therein, shall each receive 50 percent of the
49 monies appropriated herein. Copies of the approved plan shall be
50 submitted to the chairman of the senate finance committee and the
51 chairman of the assembly ways and means committee. Funds
52 appropriated herein may be suballocated to any department, agency or
53 public authority ... 6,800,000 (re. \$6,800,000)

54

55 By chapter 53, section 1, of the laws of 2011:

56 Notwithstanding any other law to the contrary, for services and
57 expenses of grants equal to 25 percent of the negotiated percentage
58 of the net drop from electronic gaming devices the state receives
59 from such devices located at the Seneca Niagara casino pursuant to

60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 the tribal compact for the purposes specified in section 99-h of the
2 state finance law. Funds appropriated herein may be suballocated to
3 any department, agency or public authority
4 25,000,000 (re. \$25,000,000)
5 Notwithstanding any other law to the contrary, for services and
6 expenses of grants equal to 25 percent of the negotiated percentage
7 of the net drop from electronic gaming devices the state receives
8 from such devices located at the Seneca Allegany casino pursuant to
9 the tribal compacts for the purposes specified in subdivision 3 of
10 section 99-h of the state finance law and pursuant to a plan
11 approved by the director of the budget and developed by the empire
12 state development corporation in consultation with municipal govern-
13 ments hosting tribal casinos pursuant to subdivision (a) of section
14 12 of the executive law. Copies of the approved plan shall be
15 submitted to the chairman of the senate finance committee and the
16 chairman of the assembly ways and means committee. Funds appropri-
17 ated herein may be suballocated to any department, agency or public
18 authority ... 10,500,000 (re. \$10,500,000)
19 Notwithstanding any other law to the contrary, for services and
20 expenses of grants equal to 25 percent of the negotiated percentage
21 of the net drop from electronic gaming devices the state receives
22 from such devices located at the Seneca Buffalo Creek casino pursu-
23 ant to the tribal compact for the purposes specified in section 99-h
24 of the state finance law.
25 Funds appropriated herein may be suballocated to any department, agen-
26 cy or public authority ... 3,500,000 (re. \$3,500,000)
27 Notwithstanding any other law to the contrary, for services and
28 expenses of grants equal to 25 percent of the negotiated percentage
29 of the net drop from electronic gaming devices the state receives
30 from such devices located at the Akwesasne Mohawk casino pursuant to
31 the tribal compacts for the purposes specified in chapter 590 of the
32 laws of 2004 and pursuant to a plan approved by the director of the
33 budget and developed by the empire state development corporation in
34 consultation with municipal governments in the county or counties of
35 Franklin or St. Lawrence.
36 Such plan shall ensure that the counties of Franklin and St. Lawrence,
37 and the affected towns therein, shall each receive 50 percent of the
38 monies appropriated herein. Copies of the approved plan shall be
39 submitted to the chairman of the senate finance committee and the
40 chairman of the assembly ways and means committee. Funds appropri-
41 ated herein may be suballocated to any department, agency or public
42 authority ... 5,300,000 (re. \$5,300,000)
43
44 By chapter 55, section 1, of the laws of 2010:
45 Notwithstanding any other law to the contrary, for services and
46 expenses of grants equal to 25 percent of the negotiated percentage
47 of the net drop from electronic gaming devices the state receives
48 from such devices located at the Seneca Niagara casino pursuant to
49 the tribal compact for the purposes specified in section 99-h of the
50 state finance law. Funds appropriated herein may be suballocated to
51 any department, agency or public authority
52 22,000,000 (re. \$22,000,000)
53 Notwithstanding any other law to the contrary, for services and
54 expenses of grants equal to 25 percent of the negotiated percentage
55 of the net drop from electronic gaming devices the state receives
56 from such devices located at the Seneca Allegany casino pursuant to
57 the tribal compacts for the purposes specified in subdivision 3 of
58 section 99-h of the state finance law and pursuant to a plan
59 approved by the director of the budget and developed by the empire
60 state development corporation in consultation with municipal govern-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 ments hosting tribal casinos pursuant to subdivision (a) of section
2 12 of the executive law. Copies of the approved plan shall be
3 submitted to the chairman of the senate finance committee and the
4 chairman of the assembly ways and means committee. Funds appropri-
5 ated herein may be suballocated to any department, agency or public
6 authority ... 10,000,000 (re. \$10,000,000)
7 Notwithstanding any other law to the contrary, for services and
8 expenses of grants equal to 25 percent of the negotiated percentage
9 of the net drop from electronic gaming devices the state receives
10 from such devices located at the Seneca Buffalo Creek casino pursu-
11 ant to the tribal compact for the purposes specified in section 99-h
12 of the state finance law. Funds appropriated herein may be suballo-
13 cated to any department, agency or public authority
14 2,800,000 (re. \$2,800,000)
15 Notwithstanding any other law to the contrary, for services and
16 expenses of grants equal to 25 percent of the negotiated percentage
17 of the net drop from electronic gaming devices the state receives
18 from such devices located at the Akwesasne Mohawk casino pursuant to
19 the tribal compacts for the purposes specified in chapter 590 of the
20 laws of 2004 and pursuant to a plan approved by the director of the
21 budget and developed by the empire state development corporation in
22 consultation with municipal governments in the county or counties of
23 Franklin or St. Lawrence.
24 Such plan shall ensure that the counties of Franklin and St. Lawrence,
25 and the affected towns therein, shall each receive 50 percent of the
26 monies appropriated herein. Copies of the approved plan shall be
27 submitted to the chairman of the senate finance committee and the
28 chairman of the assembly ways and means committee. Funds appropri-
29 ated herein may be suballocated to any department, agency or public
30 authority ... 4,300,000 (re. \$2,300,000)
31
32 By chapter 55, section 1, of the laws of 2009:
33 Notwithstanding any other law to the contrary, for services and
34 expenses of grants equal to 25 percent of the negotiated percentage
35 of the net drop from electronic gaming devices the state receives
36 from such devices located at the Seneca Niagara casino pursuant to
37 the tribal compact for the purposes specified in section 99-h of the
38 state finance law. Funds appropriated herein may be suballocated to
39 any department, agency or public authority
40 28,000,000 (re. \$28,000,000)
41 Notwithstanding any other law to the contrary, for services and
42 expenses of grants equal to 25 percent of the negotiated percentage
43 of the net drop from electronic gaming devices the state receives
44 from such devices located at the Seneca Allegany casino pursuant to
45 the tribal compacts for the purposes specified in subdivision 3 of
46 section 99-h of the state finance law and pursuant to a plan
47 approved by the director of the budget and developed by the empire
48 state development corporation in consultation with municipal govern-
49 ments hosting tribal casinos pursuant to subdivision (a) of section
50 12 of the executive law. Copies of the approved plan shall be
51 submitted to the chairman of the senate finance committee and the
52 chairman of the assembly ways and means committee. Funds appropri-
53 ated herein may be suballocated to any department, agency or public
54 authority ... 12,000,000 (re. \$10,000,000)
55 Notwithstanding any other law to the contrary, for services and
56 expenses of grants equal to 25 percent of the negotiated percentage
57 of the net drop from electronic gaming devices the state receives
58 from such devices located at the Seneca Buffalo Creek casino pursu-
59 ant to the tribal compact for the purposes specified in section 99-h
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

1 of the state finance law. Funds appropriated herein may be suballo-
 2 cated to any department, agency or public authority
 3 3,400,000 (re. \$800,000)

4
 5 By chapter 55, section 1, of the laws of 2008:

6 Notwithstanding any other law to the contrary, for services and
 7 expenses of grants equal to 25 percent of the negotiated percentage
 8 of the net drop from electronic gaming devices the state receives
 9 from such devices located at the Seneca Niagara casino pursuant to
 10 the tribal compact for the purposes specified in section 99-h of the
 11 state finance law. Funds appropriated herein may be suballocated to
 12 any department, agency or public authority
 13 25,000,000 (re. \$1,400,000)

14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Special Revenue Funds - Federal	0 25,000,000
4		-----
5	All Funds	0 25,000,000
6		=====
7		
8	WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM	
9		
10	Special Revenue Funds - Federal	
11	Federal Operating Grants Fund	
12	Federal Grants for Disaster Assistance Account	
13		
14	By chapter 50, section 1, of the laws of 2002, and such amount as trans-	
15	ferred by chapter 14, section 1, of the laws of 2003:	
16	For transfer to the workers' compensation board for the federal share	
17	of services and expenses related to workers' compensation benefit	
18	costs related to the September 11, 2001 attack on the New York City	
19	World Trade Center, in accordance with federal regulations	
20	175,000,000	(re. \$25,000,000)
21		

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