IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2013.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2012.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2013 except as otherwise noted.
### ADIRONDACK PARK AGENCY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

#### MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- By chapter 54, section 1, of the laws of 2012:
  - For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) .................................. 500,000 ............................................. (re. $500,000)

- By chapter 54, section 1, of the laws of 2011:
  - For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) .................................. 500,000 ............................................. (re. $500,000)

- By chapter 55, section 1, of the laws of 2010:
  - For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) .................................. 500,000 ............................................. (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS  2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>3,000,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>3,000,000</td>
</tr>
<tr>
<td>STATE FAIR (CCP) ..................</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2013 (60MN1303) ............... 1,000,000

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2013 (60RI1303) ............... 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

NEW FACILITIES PURPOSE (CCP)

   Capital Projects Funds - Other
   Capital Projects Fund
   New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
For building and equipping the Finger Lakes Community College viticulture center in Geneva, and building renovations and equipment in support of food processing and viticulture educational technologies at the New York State Agricultural Experiment Station in Geneva (60010809) ... 8,000,000 ................. (re. $8,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
For services and expenses related to the Fredonia Vineyard Laboratory (60030607) ... 2,000,000 ......................... (re. $28,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ............ 40,000,000 ................................. (re. $6,210,000)

STATE FAIR (CCP)

   Capital Projects Funds - Other
   Capital Projects Fund
   Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2012 (60MN1203) ... 1,000,000 ................. (re. $217,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2011 (60MN1103) ... 1,000,000 .................... (re. $157,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2010 (60MN1003) ... 1,750,000 .................... (re. $301,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2012:
5 For payment of the costs including personal services, nonpersonal
6 services, fringe benefits and indirect costs, of alterations,
7 rehabilitation and improvements including preventive maintenance,
8 replacement, refurbishment and energy conservation of various
9 facilities, including the payment of liabilities incurred prior to
10 April 1, 2012 (60RI1203) ... 2,000,000 ............ (re. $2,000,000)
11
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>45,083,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>45,083,000</td>
</tr>
</tbody>
</table>

PROJECT ADMINISTRATION (CCP) ........................................ 36,983,000

For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1350) ........................................ 21,000,000

For payment to the city university construction fund, for services and expenses of the city university construction fund related to construction activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30CF1350) ........................................ 15,983,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)** .................. 8,100,000

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1350) ...................... 8,100,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,850</td>
<td>1,425</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
<td>1,750</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>1,650</td>
<td>825</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>4,200</td>
<td>2,100</td>
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<tr>
<td>Total</td>
<td>16,200</td>
<td>8,100</td>
</tr>
</tbody>
</table>

Total ........................... 16,200 8,100
By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the City University of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250)...

284,222,000 .................................. (re. $284,222,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>$36,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>$36,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>$3,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>$10,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>$10,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>$5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>$15,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>$10,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>$3,300</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>$1,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs</td>
<td>$1,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs</td>
<td>$1,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>$23,000</td>
</tr>
</tbody>
</table>

Total | $284,222
By chapter 54, section 1, of the laws of 2011:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150) ...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,500</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>8,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>12,500</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,000</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,000</td>
</tr>
</tbody>
</table>

For university-wide critical maintenance costs at senior colleges attributable to the findings of condition surveys for health and safety needs | 56,000 |
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs .................................. 60,000
2. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs ........... 1,800
3. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs ................. 10,000
4. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs ................................ 10,000
5. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs .................... 5,000
6. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs ..................... 12,000
7. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs .................................... 8,600
8. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ........................ 1,700
9. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs .................................. 1,700
10. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs .......................... 2,000
11. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to CUNY TV
renovation needs ............................... 2,422
12. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs .............................. 40,000

Total .......................................... 284,222

By chapter 53, section 1, of the laws of 2010:
Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

costs incurred prior to April 1, 2010, and subject to a plan de- vel- oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ...

284,222,000 .......................................... (re. $171,332,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
</tbody>
</table>

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................ 35,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................ 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs ...................... 1,800
## CITY UNIVERSITY OF NEW YORK
### (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
### SENIOR COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>10,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>17,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>8,600</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>1,700</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>1,700</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>284,222</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2009:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950)...

284,222,000 .......................... (re. $257,262,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>2,705</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,705</td>
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<tr>
<td>Brooklyn College</td>
<td>3,661</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,661</td>
</tr>
<tr>
<td>City College</td>
<td>27,407</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>27,407</td>
</tr>
<tr>
<td>Hunter College</td>
<td>14,482</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,482</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>5,681</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,681</td>
</tr>
<tr>
<td>Lehman College</td>
<td>30,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>30,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>9,400</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>9,400</td>
</tr>
<tr>
<td>Queens College</td>
<td>35,567</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>35,567</td>
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<tr>
<td>College of Staten Island</td>
<td>9,565</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>9,565</td>
</tr>
<tr>
<td>York College</td>
<td>7,954</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,954</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>30,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>1,800</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>10,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>17,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>5,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs ....................... 5,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs .................................... 8,600
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ............................. 1,700
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs .................................. 1,700
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs ............................. 2,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ............................. 20,000

--------------
Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilita-
tion, including but not limited to capital design, construction,
aquisition, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2008, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
30080850) ... 23,232,000 ........................ (re. $12,744,000)
Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2008, and subject to a plan devel-
oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule (30010850) ...
284,222,000 ................................. (re. $215,588,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
</tbody>
</table>

*Note: The text contains references to various projects and costs, which are likely to be specific to the context of the City University of New York and its senior colleges during the 2013-14 fiscal year.*
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Brooklyn College
   Campus-wide critical maintenance
   to various facilities ............... 10,811

2 City College
   Campus-wide critical maintenance
   to various facilities ............... 23,466

3 Graduate School and University Center
   Campus-wide critical maintenance
   to various facilities ............... 300

4 Hunter College
   Campus-wide critical maintenance
   to various facilities ............... 3,176

5 John Jay College of Criminal Justice
   Campus-wide critical maintenance
   to various facilities ............... 6,873

6 Lehman College
   Campus-wide critical maintenance
   to various facilities ............... 15,941

7 New York City College of Technology
   Campus-wide critical maintenance
   to various facilities ............... 10,800

8 Queens College
   Campus-wide critical maintenance
   to various facilities ............... 21,117

9 College of Staten Island
   Campus-wide critical maintenance
   to various facilities ............... 18,125

10 York College
   Campus-wide critical maintenance
   to various facilities ............... 15,223

11 For university-wide critical
   maintenance or capital
12 improvement costs at senior
13 colleges attributable to the
14 findings of condition surveys
15 for health and safety needs ........ 33,154

16 For university-wide critical
   maintenance or capital
17 improvement costs at senior
18 colleges attributable to the
19 findings of condition surveys
20 for preservation of facilities
21 needs ................................ 40,001

22 For university-wide critical
   maintenance or capital
23 improvement costs at senior
24 colleges attributable to ADA
25 needs ................................ 1,989

26 For university-wide critical
   maintenance or capital
27 improvement costs at senior
28 colleges attributable to science
29 and technology equipment needs ...... 5,000

30 For university-wide critical
   maintenance or capital
31 improvement costs at senior
32 colleges attributable to certificate of occupancy/public
33 assembly needs ..................... 8,000
### Capital Projects - Reappropriations 2013-14

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td></td>
</tr>
<tr>
<td>senior colleges attributable to energy conservation needs</td>
<td>18,787</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td></td>
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<tr>
<td>senior colleges attributable to science lab upgrade needs</td>
<td>9,504</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td></td>
</tr>
<tr>
<td>senior colleges attributable to educational technology initiative needs</td>
<td>10,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td></td>
</tr>
<tr>
<td>senior colleges attributable to bathroom facilities upgrade needs</td>
<td>1,879</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td></td>
</tr>
<tr>
<td>senior colleges attributable to asbestos abatement needs</td>
<td>1,879</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td></td>
</tr>
<tr>
<td>senior colleges attributable to CUNY TV renovations needs</td>
<td>1,450</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td></td>
</tr>
<tr>
<td>senior colleges attributable to mechanical and infrastructure needs</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>284,222</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850) ... 1,311,732,000 ................. (re. $792,575,000)
<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>40,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>22,782</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>52,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>29,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>9,834</td>
</tr>
<tr>
<td>City College</td>
<td>70,334</td>
</tr>
<tr>
<td>City College</td>
<td>10,000</td>
</tr>
<tr>
<td>City College</td>
<td>10,000</td>
</tr>
<tr>
<td>City College</td>
<td>37,727</td>
</tr>
<tr>
<td>Hunter College</td>
<td>84,318</td>
</tr>
<tr>
<td>Hunter College</td>
<td>74,682</td>
</tr>
<tr>
<td>Hunter College</td>
<td>125,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td>50,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td>20,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td>20,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td>2,217</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>100,000</td>
</tr>
<tr>
<td>Queens College</td>
<td>250</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>5,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>1,500</td>
</tr>
<tr>
<td>Science</td>
<td>6,500</td>
</tr>
<tr>
<td>Sports and Recreation Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Campus-wide Site Security &amp; Lighting, Phase II</td>
<td>12,988</td>
</tr>
<tr>
<td>York College</td>
<td>5,000</td>
</tr>
<tr>
<td>University-wide</td>
<td>142,000</td>
</tr>
<tr>
<td>Advanced Science Research Center, Phase I, and CCNY New Science Facility</td>
<td>207,878</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1  Project Administration ............ 61,722
2  Operational Changes .............. 110,000
3  -------------- 3
4  Total ........................ 1,311,732
5  =============== 5
6
7  By chapter 53, section 1, of the laws of 2007:
8  An advance for alterations and improvements to various facilities
9  including services and expenses, capital design, construction,
10  acquisition, reconstruction, rehabilitation and equipment; including
11  but not limited to health and safety, preservation of facilities,
12  new facilities, program improvement or program change, environmental
13  protection, energy conservation, accreditation, facilities for the
14  physically disabled, preventive maintenance and related projects,
15  including costs incurred prior to April 1, 2007, and subject to a
16  plan to be developed and submitted annually by the city university
17  of New York and approved by the state director of the budget, and
18  which may include, but not be limited to, projects in the following
19  schedule (30670750) ... 225,000,000 ............. (re. $152,131,000)
20
21  Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws</td>
<td>30,000</td>
</tr>
<tr>
<td>For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency,</td>
<td></td>
</tr>
</tbody>
</table>
united in its discretion, it determines

to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
competitive bidding laws ....................... 55,300
For the Advanced Science Research Center at
City College .................................. 14,500
For Central Utilities Plan Expansion at
Lehman College .............................. 11,100
For the Voorhees Building facade at New York
City College of Technology .................... 14,100
For structural repairs at the Pearl Street
Building at New York City College of Tech-
nology ........................................ 5,000
For expansion of the Central Plant at City
College ........................................ 30,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs ............................................. 20,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs .................................. 30,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges to correct deficiencies in the
mechanical, electrical and plumbing
infrastructure .................................... 15,000
--------
Total ........................................ 225,000
--------

By chapter 53, section 1, of the laws of 2006:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; including
but not limited to health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventive maintenance and related projects,
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

including costs incurred prior to April 1, 2006, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670650) ...

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..................... 11,231

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund,
as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..................... 15,000

Total ............................ 26,231

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) ... 235,500,000 ...................... (re. $145,261,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>SAUDLA</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrades, Renovations, Equipment - Various</td>
<td>4,000</td>
</tr>
<tr>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt House Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Lab Building</td>
<td>10,000</td>
</tr>
<tr>
<td>John Jay</td>
<td></td>
</tr>
<tr>
<td>Building Expansion</td>
<td>15,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Consolidated Computer Center Phase II</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Facility Phase II</td>
<td>10,000</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Science Upgrades Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>School of Journalism</td>
<td></td>
</tr>
<tr>
<td>School of Journalism</td>
<td>10,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Campus-wide Site Improvements</td>
<td>7,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>For health and safety projects</td>
<td>9,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>235,500</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005: An advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, subject to a plan to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget. 28,500
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

of New York and approved by the state director of the budget, and
which may include, but not be limited to, projects in the following
schedule (30560550) ... 69,000,000 ............... (re. $12,220,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

For preliminary planning for
the renovation of Brooklyn
College's Roosevelt Hall .......... 2,500

For the City College Marshak
Building, provided however
that subdivision (b) of
section 6281 of the education
law, as amended by chapter
1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ...................... 10,000

For matching grants for
Governors Island .................. 15,000

For university-wide critical
maintenance or capital
improvement costs at senior
and community colleges includ-
ing but not limited to: costs
attributable to the findings
of condition surveys for
health and safety; preservation of facilities and access
for the physically disabled; code compliance; emergencies;
asbestos removal; energy conservation; fire alarms,
sprinklers, electrical distribution and heating and
cooling system requirements;
and other similar campus-wide
and systemwide needs, provided
however that subdivision (b)
of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969,
shall apply to the dormitory authority and/or the city university construction fund,
as the letting agency, unless,
in its discretion, it determines to utilize a project
labor agreement for all work performed in the renovation of
the Marshak science building,
the city college science facility and the new science
research center at City College, which means a prehire
collective bargaining agreement between the agency and a
labor organization establishing the labor organization as
the collective bargaining representative for all persons
who will perform work pursuant to all contracts for the
construction, reconstruction, rehabilitation or improvement
of facilities, and which provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can perform project work, when the
record supporting the decision to enter into such an agreement establishes that it is
justified by the interests underlying the competitive
bidding laws ......................... 41,500
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Total .................................. 69,000
----------------

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
section 1, of the laws of 2006:
An additional advance for alterations and improvements to various
facilities including services and expenses, capital design,
construction, acquisition, reconstruction, rehabilitation and equip-
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>New York City Technical College</td>
<td></td>
</tr>
<tr>
<td>Academic Building 1</td>
<td>50,000</td>
</tr>
<tr>
<td>Additional Academic Building and</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Staten Island College</td>
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<tr>
<td>Lighting for pedestrian walkways</td>
<td>297</td>
</tr>
<tr>
<td>Additional Parking Space at lots</td>
<td>678</td>
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<tr>
<td>Refurbishing of Study</td>
<td></td>
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<tr>
<td>Alcoves</td>
<td>198</td>
</tr>
<tr>
<td>Site Lighting Improvements</td>
<td>223</td>
</tr>
<tr>
<td>Renovation Building 3M</td>
<td>3,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Equipment costs of the Environmental</td>
<td>421</td>
</tr>
<tr>
<td>Analysis Core Ctr</td>
<td></td>
</tr>
<tr>
<td>University Wide</td>
<td></td>
</tr>
<tr>
<td>For Network Infrastructure</td>
<td>25,280</td>
</tr>
<tr>
<td>An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to, health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget</td>
<td>72,000</td>
</tr>
<tr>
<td>Total</td>
<td>153,097</td>
</tr>
</tbody>
</table>

(30580550) ... 153,097,000 .... (re. $90,917,000)
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget.

(30060450) ... 20,000,000 ......................... (re. $3,572,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) ...................... 1,095,000,000 ......................... (re. $265,648,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Location</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
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</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
<tr>
<td>-Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative</td>
<td></td>
</tr>
</tbody>
</table>
for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws.

-School of Architecture (Phase I)
-Hunter College ..................... 95,000

-Science Lab Building (Phase I)

-Roosevelt House Rehabilitation

-Visual and Performing Arts Complex

-John Jay College ..................... 130,000

-Academic Facility (Phase II)

-Lehman College ........................ 60,000

-Science Facility

-New York City College

-of Technology ........................ 86,000

-Academic Complex I

-Queens College ..................... 30,000

-Science Upgrades (Phase I), including $15 million in bond proceeds issued pursuant to a capital appropriation for Queens College in chapter 53 of the laws of 1998.

-For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the

-renovation of the Marshak
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1. science building, the city
2. college science facility
3. and the new science
4. research center at City
5. College, which means a
6. prehire collective
7. bargaining agreement
8. between the agency and a
9. labor organization estab-
10. lishing the labor organ-
11. ization as the collective
12. bargaining representative
13. for all persons who will
14. perform work pursuant to
15. all contracts for the
16. construction, recon-
17. struction, rehabilitation
18. or improvement of facili-
19. ties, and which provides
20. that only contractors and
21. subcontractors who sign a
22. prenegotiated agreement
23. with the labor organiza-
24. tion can perform project
25. work, when the record
26. supporting the decision to
27. enter into such an agree-
28. ment establishes that it
29. is justified by the inter-
30. ests underlying the
31. competitive bidding laws............ 176,000
32. -For science laboratory
33. upgrades............................ 7,000
34. -For condition survey-
35. related health and safety
36. projects ......................... 75,000
37. -For condition survey-
38. related preservation of
39. facilities projects............ 60,000
40. -For condition survey-
41. related projects related
42. to the americans with dis-
43. abilities act.................... 13,000
44. -For asbestos abatement .......... 7,000
45. -For capital staff ............... 41,400
46. -For network infrastructure
47. and telecommunications .......... 40,000
48. -For universitywide critical
49. maintenance or capital im-
50. provement costs for code
51. compliance; emergencies;
52. energy conservation; fire
53. alarms, sprinklers, elec-
54. trical distribution and
55. heating and cooling system
56. requirements; and other
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

similar campuswide and
systemwide needs, includ-
ing Governors Island.............. 143,000

Total .................................. 1,095,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999, for:
Alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvements or program change, environ-
mental protection, energy conservation, accreditation, facilities
for the physically disabled, preventive maintenance and related
projects (302198C1) ... 8,200,000 ............... (re. $1,000,000)
Alterations and improvements to provide a parent resource/day care
facility in the 17 Lexington Avenue Building at Baruch College
(302198C1) ... 1,000,000 ......................... (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ...........
10,800,000 ........................................ (re. $3,110,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805)
... ..... 2,065,000 ............................. (re. $851,000)

Capital Projects Funds - Other
Capital Projects Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the
physically disabled (30149504) ... .................................. (re. $577,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan,
based on the results of building condition surveys, to be submitted
for approval to the director of the budget on or before July 1,
1993. No funds shall be made available until such plan is approved
by the director of the budget (30029301) ....................... (re. $853,000)
By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... ... 1,128,000 ................. (re. $218,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901) ... ... 2,780,000 ............................... (re. $299,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for health and safety (30A18801) ... ... 2,308,000 ............................... (re. $201,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30018701) ... ... 8,507,000 ............................... (re. $386,000)

By chapter 53, section 1, of the laws of 1997:

Alterations and improvements for preservation of facilities (30039703) ... ... 3,300,000 ............................. (re. $2,257,000)

By chapter 53, section 1, of the laws of 1996, for:

Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ...................... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to roofs on various buildings (30239503) ... ... 5,933,000 ............................. (re. $3,618,000)

By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements to roofs (30039403) ... ................ 5,579,000 ................................. (re. $5320,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for preservation of facilities (30A39003) ... ... 9,947,000 ................................. (re. $5713,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:

Alterations and improvements for preservation of facilities (30A38803) ... ... 6,363,000 ................................. (re. $495,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to child care facilities (30289508) ... ... 1,306,000 ................................. (re. $1,306,000)
1 By chapter 54, section 1, of the laws of 1994, for:
2 Planning for master plans, including telecommunications and pre-design
3 project estimates (30389408) ... .................................
4 1,000,000 ........................................... (re. $398,000)

5 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
13 section 3, of the laws of 1992, for:
14 Alterations and improvements for program improvements (30A89008)
15 ... ..... 3,331,000 ................................ (re. $77,000)

17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
18 section 3, of the laws of 1995, for:
19 Alterations and improvements for program improvements (30A98808)
20 ... ..... 6,602,000 .................................... (re. $136,000)
By chapter 54, section 1, of the laws of 2012:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1250) ............ 26,704,000 ........................................ (re. $26,704,000)

Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance to various facilities ............. 14,400</td>
<td>7,200</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>60 PERCENT STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities ............. 6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td>50 PERCENT STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities ............. 7,500</td>
<td>3,750</td>
<td></td>
</tr>
<tr>
<td>Health Technologies Education Center</td>
<td>4,908</td>
<td>2,454</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td>3,800</td>
<td>1,900</td>
</tr>
<tr>
<td>Center 3 Facade Replacement ........... 3,800</td>
<td>1,900</td>
<td></td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>60 PERCENT STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>Central Kitchen/Cafeteria ............. 2,400</td>
<td>1,200</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities ............. 7,600</td>
<td>3,800</td>
<td></td>
</tr>
<tr>
<td>Total .................................. 55,408</td>
<td>26,704</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2011:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

an annual plan developed by the city university and approved by the
state director of the budget which shall include projects in the
following schedule (30CC1150) ... 31,239,000 ..... (re. $31,239,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>STATE SHARE</th>
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<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
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<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Equipment</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide Roofing, Ph. I</td>
<td>4,068</td>
<td>2,034</td>
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<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Sciences Bldg-Infrastructure</td>
<td>5,150</td>
<td>2,575</td>
</tr>
<tr>
<td>T2 Building Upgrades</td>
<td>7,200</td>
<td>3,600</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Facade, Ph. I</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Center 3 Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Campus Improvements</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Kitchen/Dining Hall Renovation</td>
<td>8,660</td>
<td>4,330</td>
</tr>
<tr>
<td>Upgrade Campus-wide Electrical System, Ph. II</td>
<td>18,000</td>
<td>9,000</td>
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<tr>
<td>Total</td>
<td>62,478</td>
<td>31,239</td>
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</tbody>
</table>

By chapter 53, section 1, of the laws of 2010:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 ..... (re. $24,810,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>STATE SHARE</th>
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<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
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<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Plant Upgrades, 199 Chambers Street</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide Utility Upgrades, Ph. I</td>
<td>18,626</td>
<td>9,313</td>
</tr>
</tbody>
</table>
Kingsborough Community College
Mechanical and Infrastructure Improvements ....................... 4,000         2,000
LaGuardia Community College Conference Facility Space .......... 2,000         1,000
Center 3 Office Space and Elevators ........................ 2,500         1,250
Facility Upgrades ........................ 10,000         5,000
Queensborough Community College Upgrade Campus-wide Electrical System, Ph. I ................... 18,000         9,000
Total ................................ 69,126        34,563

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 .......................... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) ...................... 206,908,000 .......................... (re. $142,575,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

1. Borough of Manhattan Community College
   Fiterman Hall .................... 102,200         51,100
2. Bronx Community College
   North Instructional Building ..... 24,762         12,381
3. Backflow Prevention Devices ...... 3,400         1,700
4. Campus-wide Roof Replacement ...... 1,932         966
5. Hostos Community College
   500 Grand Concourse .................. 18,446       9,223
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kingsborough Community College</td>
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<td></td>
</tr>
<tr>
<td>Laboratories and Mechanical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Upgrade Phase I</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>68,346</td>
<td>34,173</td>
</tr>
<tr>
<td>Carroll Street Building</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CUNY ERP (CUNY FIRST)</td>
<td>27,600</td>
<td>13,800</td>
</tr>
<tr>
<td>Project Administration</td>
<td>15,430</td>
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<tr>
<td>For university-wide critical main-</td>
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<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
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<td></td>
</tr>
<tr>
<td>attributable to the findings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of condition surveys for health</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and safety needs</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
<td></td>
<td></td>
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<tr>
<td>attributable to the findings</td>
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<td></td>
</tr>
<tr>
<td>of condition surveys for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>preservation of facilities needs</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to ADA needs</td>
<td>15,000</td>
<td>7,500</td>
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<tr>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to certificate of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>occupancy/public assembly needs</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to energy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>conservation needs</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to science lab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>upgrade needs</td>
<td>7,200</td>
<td>3,600</td>
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<tr>
<td>For university-wide critical main-</td>
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<td></td>
</tr>
<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to educational technology</td>
<td></td>
<td></td>
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<tr>
<td>initiative needs</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to athletic facilities</td>
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<tr>
<td>upgrade needs</td>
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<td>1,250</td>
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<tr>
<td>Total</td>
<td>413,816</td>
<td>206,908</td>
</tr>
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</table>

By chapter 53, section 1, of the laws of 2007:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 ...... (re. $5,420,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>-----------------</td>
<td>--------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall Replacement ..........</td>
<td>40,000</td>
<td>20,000</td>
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<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems Upgrades ..........</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I ...............</td>
<td>22,000</td>
<td>11,000</td>
</tr>
<tr>
<td>For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs ..................</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs ...................</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ....................</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Total ................ ..........</td>
<td>81,600</td>
<td>40,800</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) ....................... 8,769,000 ......................................... (re. $8,769,000)
### Project Schedule 1

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED 2</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>----------------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater</td>
<td>3,450</td>
<td>1,725</td>
</tr>
<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
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<td>Total</td>
<td>17,538</td>
<td>8,769</td>
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</table>

### Project Schedule 2

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>----------------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fitterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Renovation of former auditorium T2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>building as learning resource</td>
<td></td>
<td></td>
</tr>
<tr>
<td>center</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Air conditioning T4</td>
<td>942</td>
<td>471</td>
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<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations of Center 3</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Acquisition and Renovation of an Additional Educational Building</td>
<td>55,000</td>
<td>27,500</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic I</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation of Science Building</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Total</td>
<td>133,160</td>
<td>66,580</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 ................ (re. $48,934,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - RE APPROPRIATIONS  2013-14

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) ...................... 105,849,000 .................................. (re. $52,506,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Queensborough Community College

1. Holocaust Resource Center ........ 3,000 1,500
2. Instruction Building Planning  
3. and Design Costs .................. 4,948 2,474
4. Upgrade Campus Wide Electric System  
5. Upgrade Campus Wide Drainage System  

Kingsborough Community College

1. Roof Replacement .................. 3,000 1,500
2. Additional Roof Replacement ...... 3,000 1,500
3. Fire Alarm Rehab .................. 6,256 3,128
4. Gymnasium .......................... 6,060 3,030
5. Marine/Academic Center ............ 5,050 2,525
6. Primary Arts Center ............... 850 425

Hostos Community College

1. 475 Grand Concourse Renovation .... 4,948 2,474
2. Site Acquisition .................... 750 375

LaGuardia Community College

1. Center 3 Renovations, Phase II .... 5,346 2,673
2. Department of Humanities
3. Renovation .......................... 17,012 8,506
4. Department of Computer Information Systems  
5. Primary Arts Center ............... 850 425

Medgar Evers College

1. Athletic Fields ..................... 1,960 980

Bronx Community College

1. North Instructional Building ...... 60,962 30,481
2. Mechanical Systems & Infrastructure Upgrade Phase 1 .... 4,074 2,037

Borough Manhattan Community College

1. Training Program for Emergency First Response .................. 21,400 10,700
2. North campus building .............. 2,000 1,000
3. Chambers Street Renovation Phase II  
4. Universitywide For condition assessment: Health and Safety .................. 9,762 4,881
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1  For condition assessment:
2  Facilities Preservation ........... 3,994          1,997
3  For condition assessment: ADA ..... 3,820          1,910
4  For construction, acquisition,
5  renovation or rehabilitation of
6  facilities including equipment and
7  other necessary incidental costs
8  related to the CUNY Incubator
9  Network .......................... 15,000          7,500

----------  -----------
Total ......................... 211,698        105,849

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and
improvements to various facilities including services and expenses,
capital design, construction, acquisition, reconstruction, rehabilita-
tion and equipment; for health and safety, preservation of facili-
ties, new facilities, program improvement or program change, envi-
ronmental protection, energy conservation, accreditation, facilities
for the physically disabled, preventive maintenance and related
projects, including costs incurred prior to April 1, 2003, and
subject to a plan submitted annually by the city university of New
York and approved by the state director of the budget (30020350) ...
5,000,000 ............................ (re. $4,801,000)
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2003, subject
to an annual plan developed by the city university and approved by
the state director of the budget, and which may include, but not be
limited to, projects in the following schedule (30050350) .......
50,000,000 ............................ (re. $13,902,000)

Project Schedule

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<th>Project</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>Academic Building I</td>
<td>30,600</td>
</tr>
<tr>
<td>University-wide</td>
<td>19,400</td>
</tr>
<tr>
<td>-For university-wide</td>
<td></td>
</tr>
<tr>
<td>critical maintenance</td>
<td></td>
</tr>
<tr>
<td>or capital improve...</td>
<td></td>
</tr>
<tr>
<td>to the findings of</td>
<td></td>
</tr>
<tr>
<td>condition surveys</td>
<td></td>
</tr>
<tr>
<td>health and safety,</td>
<td></td>
</tr>
<tr>
<td>preservation of facili-</td>
<td></td>
</tr>
<tr>
<td>for the physically</td>
<td></td>
</tr>
<tr>
<td>disabled; code compl...</td>
<td></td>
</tr>
<tr>
<td>removal; emergencies;</td>
<td></td>
</tr>
<tr>
<td>energy conservation</td>
<td></td>
</tr>
<tr>
<td>needs; fire alarms,</td>
<td></td>
</tr>
<tr>
<td>sprinklers, electrical</td>
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<tr>
<td>distribution and heati...</td>
<td></td>
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</tbody>
</table>
cooling system requirements;
and other similar campus-wide
and system-wide needs

<table>
<thead>
<tr>
<th>Total ........................... 50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>----------------------------------------</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects according to the following
project schedule (303198C1) ... 109,700,000 ...... (re. $56,645,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>--------</td>
</tr>
<tr>
<td>For payment of up to one-</td>
<td></td>
</tr>
<tr>
<td>half of the total capital</td>
<td></td>
</tr>
<tr>
<td>costs for community</td>
<td></td>
</tr>
<tr>
<td>colleges for health and</td>
<td></td>
</tr>
<tr>
<td>safety projects based on</td>
<td></td>
</tr>
<tr>
<td>the results of building</td>
<td></td>
</tr>
<tr>
<td>condition surveys .......... 1,500</td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>--------</td>
</tr>
<tr>
<td>For payment of up to one-</td>
<td></td>
</tr>
<tr>
<td>half of the total capital</td>
<td></td>
</tr>
<tr>
<td>costs for community</td>
<td></td>
</tr>
<tr>
<td>colleges for asbestos</td>
<td></td>
</tr>
<tr>
<td>removal and abatement ........... 1,000</td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>--------</td>
</tr>
<tr>
<td>For payment of up to one-</td>
<td></td>
</tr>
<tr>
<td>half of the total capital</td>
<td></td>
</tr>
<tr>
<td>costs for community</td>
<td></td>
</tr>
<tr>
<td>colleges for preservation</td>
<td></td>
</tr>
<tr>
<td>of facilities projects</td>
<td></td>
</tr>
<tr>
<td>based on the results of</td>
<td></td>
</tr>
<tr>
<td>building condition surveys ...... 2,000</td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>--------</td>
</tr>
<tr>
<td>For payment of up to one-</td>
<td></td>
</tr>
<tr>
<td>half of the total capital</td>
<td></td>
</tr>
<tr>
<td>costs for community</td>
<td></td>
</tr>
<tr>
<td>colleges for making</td>
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</tr>
<tr>
<td>facilities accessible to the</td>
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</tr>
<tr>
<td>physically disabled based</td>
<td></td>
</tr>
<tr>
<td>on the results of building</td>
<td></td>
</tr>
<tr>
<td>condition surveys .......... 1,000</td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>--------</td>
</tr>
<tr>
<td>For payment of up to one-</td>
<td></td>
</tr>
<tr>
<td>half of the total capital</td>
<td></td>
</tr>
<tr>
<td>costs for community</td>
<td></td>
</tr>
<tr>
<td>colleges for the</td>
<td></td>
</tr>
<tr>
<td>telecommunications initiative ... 2,000</td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>--------</td>
</tr>
<tr>
<td>For payment of up to one-</td>
<td></td>
</tr>
<tr>
<td>half of the total capital</td>
<td></td>
</tr>
<tr>
<td>costs for community</td>
<td></td>
</tr>
<tr>
<td>colleges for energy</td>
<td></td>
</tr>
<tr>
<td>conservation ................. 1,000</td>
<td></td>
</tr>
</tbody>
</table>
For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative ............ 1,500

An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ............ 99,700

Total .......................... 109,700
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>310,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>310,000,000</td>
</tr>
</tbody>
</table>

**Maintenance and Improvement of Existing Facilities (CCP)**

310,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501350)

................................. 15,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) .............. 28,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) ......................... 22,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) ......................... 186,000,000
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) ........................................ 13,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) .................... 46,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2012:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501250) ... $15,000,000 ............... (re. $15,000,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) ... $24,000,000 ........................................ (re. $24,000,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) ... $24,000,000 ........................................ (re. $20,614,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2010 (10061006) ....... $24,000,000 ........................................ (re. $3,917,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2009 (10060906) ....... $19,000,000 ........................................ (re. $252,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2008 (10060806) ....... $25,000,000 ........................................ (re. $524,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2007 (10060706) ....... $16,000,000 ........................................ (re. $441,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2006 (10060606) ....... $14,000,000 ........................................ (re. $406,000)
By chapter 54, section 1, of the laws of 2000:

Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) .......................... 2,000,000 ........................................... (re. $529,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) ......................... 36,000,000 ....................................... (re. $35,973,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) .................................. 16,000,000 ....................................... (re. $13,030,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2010 (10011001) .................................. 16,000,000 ........................................ (re. $4,923,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) .................................. 16,000,000 ........................................ (re. $2,456,000)

By chapter 50, section 1, of the laws of 2008:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) .................................. 10,000,000 .......................................... (re. $297,000)

By chapter 50, section 1, of the laws of 2007:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) .................................. 20,000,000 .......................................... (re. $876,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) ..................... 174,000,000 ........................................... (re. $174,000,000)
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR PREVENTATIVE MAINTENANCE THAT WILL PROLONG THE USEFUL LIFE OF ASSETS INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2012 (10M31203) ... 15,000,000 ............ (re. $14,996,000)

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2011:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2011 (10031103) ......................
174,000,000 ........................................ (re. $153,698,000)
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR PREVENTATIVE MAINTENANCE THAT WILL PROLONG THE USEFUL LIFE OF ASSETS INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2011 (10M31103) ... 15,000,000 ............. (re. $13,421,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2010:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2010 (10031003) ......................
174,000,000 ........................................ (re. $76,988,000)
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR PREVENTATIVE MAINTENANCE THAT WILL PROLONG THE USEFUL LIFE OF ASSETS INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2010 (10M31003) ... 15,000,000 ............ (re. $8,051,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2009:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2009 (10030903) ......................
165,000,000 ....................................... (re. $24,116,000)
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR PREVENTATIVE MAINTENANCE THAT WILL PROLONG THE USEFUL LIFE OF ASSETS INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2009 (10M30903) ... 15,000,000 ............. (re. $5,243,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2008:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2008 (10030803) ......................
170,000,000 ....................................... (re. $21,851,000)
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR PREVENTATIVE MAINTENANCE THAT WILL PROLONG THE USEFUL LIFE OF ASSETS INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2008 (10M30803) ... 15,000,000 ............. (re. $2,651,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2007:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2007 (10030703) ......................
147,000,000 ....................................... (re. $16,753,000)
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR PREVENTATIVE MAINTENANCE THAT WILL PROLONG THE USEFUL LIFE OF ASSETS INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2007 (10M30703) ... 15,000,000 ............. (re. $807,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2006:
ALTERATIONS AND IMPROVEMENTS, INCLUDING RELATED DEPARTMENTAL ADMINISTRATIVE COSTS, FOR THE PRESERVATION OF FACILITIES INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2006 (10030603) ......................
137,000,000 ..................................... (re. $10,149,000)
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14**

1. **By chapter 50, section 1, of the laws of 2005:**
   - Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ................... 95,000,000 ........................................ (re. $1,421,000)
   - Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) ... 15,000,000 ................... (re. $5334,000)

2. **By chapter 50, section 1, of the laws of 2004:**
   - Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2004 (10030403) ................... 95,000,000 ........................................ (re. $1,955,000)
   - Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10M30303) ... 15,000,000 ................... (re. $367,000)

3. **Capital Projects Funds - Other**
   - **Correctional Facilities Capital Improvement Fund**
     - Program Improvement or Program Change Purpose

4. **By chapter 54, section 1, of the laws of 2012:**
   - Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) ... 56,000,000 ....................................... (re. $56,000,000)

5. **By chapter 54, section 1, of the laws of 2011:**
   - Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) ... 76,000,000 ........................................ (re. $57,875,000)

6. **By chapter 50, section 1, of the laws of 2010:**
   - Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) ... 76,000,000 ........................................ (re. $45,586,000)

7. **By chapter 50, section 1, of the laws of 2009:**
   - Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) ... 90,000,000 ........................................ (re. $18,246,000)

8. **By chapter 50, section 1, of the laws of 2008:**
   - Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) ... 85,000,000 ........................................ (re. $13,248,000)

9. **By chapter 50, section 1, of the laws of 2007:**
   - Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) ... 87,000,000 ........................................ (re. $4,979,000)
By chapter 50, section 1, of the laws of 2006:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) ............

44,000,000 ........................................ (re. $1,675,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>17,400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,400,000</td>
</tr>
<tr>
<td>ADMINISTRATION (CCP)</td>
<td>3,400,000</td>
</tr>
</tbody>
</table>

For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) ....... 3,400,000

LIBRARY CONSTRUCTION (CCP) 14,000,000

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011308) .............. 14,000,000
By chapter 54, section 1, of the laws of 2012:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203)...
3,400,000 ................................................ (re. $3,400,000)

By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103)...
3,400,000 ................................................ (re. $3,400,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003)...
6,800,000 ................................................ (re. $5,003,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903)...
2,000,000 ................................................ (re. $1,031,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020803)...
1,000,000 ................................................ (re. $369,000)

By chapter 53, section 1, of the laws of 2007:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703)...
4,900,000 ................................................ (re. $224,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603)...
2,400,000 ................................................ (re. $50,000)

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and
subject to the approval of the director of the budget, a portion of
the funds appropriated herein may be transferred to the State
University of New York and City University of New York to carry out
the purposes of this appropriation (11031008) ......................
20,400,000 ................................................................ (re. $20,400,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural
education center (11010801) ... 2,250,000 ........... (re. $235,000)
For fire safety system upgrades, environmental controls, and the reno-
vation of restrooms in the cultural education center (11030801) ....
2,500,000 ............................................... (re. $1,135,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operat-
ing condition subject to a plan developed by the education depart-
ment and approved by the director of the budget (11020403) .......
1,000,000 ............................................. (re. $45,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
section 3, of the laws of 2005:
For renovation projects to preserve and revamp the collections and
exhibits of the state museum, library and archives subject to a plan
approved by the director of the budget. Moneys from this appropri-
ation shall be made available only as matching funds for equal
amounts raised for capital projects from non-governmental sources
(11030203) ... 5,000,000 .................................. (re. $4,491,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the
collections and exhibits of the state museum, library and archives,
subject to a plan jointly submitted by the board of the cultural
education trust and the state education department and approved by
the director of the budget (11020808) ............................
15,000,000 .................................................. (re. $13,797,000)
For preservation and stewardship of collections in the cultural educa-
tion center, including environmental controls, the preservation of
records, and the purchase and installment of map and microform cabi-
nets, compact shelving, and museum cabinetry (11060808) ...........
4,325,000 .................................................. (re. $3,345,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose
By chapter 53, section 1, of the laws of 2007:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget (11010707)......................... 60,000,000 .......................... (re. $60,000,000)

EDUCATION BUILDING (CCP)
Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose
By chapter 53, section 1, of the laws of 2008:
For mechanical system upgrades in the education building addition, including the installation of a system for humidification control and the modification of the ventilation system (11020801) ........... 2,000,000 ........................................... (re. $149,000)
Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose
By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) ......................... 1,700,000 ........................................... (re. $280,000)
LIBRARY CONSTRUCTION (CCP)
Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose
By chapter 54, section 1, of the laws of 2012:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011208) ... 14,000,000 ........... (re. $14,000,000)
By chapter 54, section 1, of the laws of 2011:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011108) ... 14,000,000 ............ (re. $1,876,000)
By chapter 53, section 1, of the laws of 2010:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011008) ... 14,000,000 .............. (re. $464,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)
Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) ... 800,000 ....... (re. $800,000)

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) ... 2,330,000 ....................... (re. $1,205,000)

By chapter 53, section 1, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030501) ......... 3,000,000 .......................... (re. $26,000)

SCHOOL FOR THE DEAF - ROME (CCP)
Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) ............... 650,000 ............................................. (re. $162,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11050403) ......... 2,500,000 .......................... (re. $25,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose
By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) ......................
4,000,000 .................................................. (re. $2,232,000)

By chapter 53, section 1, of the laws of 2003:

For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) ......................
500,000 ................................................... (re. $14,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) ......................
4,500,000 .................................................. (re. $8,000)

For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) ......................
1,300,000 .................................................. (re. $7,000)
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS  2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<td>37,000,000</td>
</tr>
</tbody>
</table>

CLEANER, GREENER COMMUNITIES PROGRAM (CCP) ............... 25,000,000

For capital grants for the cleaner, greener communities program (03CG1306) ............ 25,000,000

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .... 12,000,000

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1306) ................. 12,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<td>Capital Projects Funds - Other</td>
<td>267,400,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>176,900,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>444,300,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ..................................... 5,000,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1350) ........ 1,000,000

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS1350) ............................... 4,000,000

ENVIRONMENT AND RECREATION (CCP) ......................... 153,000,000

Capital Projects Funds - Other
Environmental Protection Fund
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC13ER) ............................... 250,000
Municipal waste reduction or recycling projects (09MR13ER) ...................... 7,000,000
Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) ............. 1,000,000
Pesticides program (09PD13ER) .............. 1,000,000
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) ............. 155,000

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP13ER) ................................. 3,250,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects (09WR13ER) ...................... 12,500,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $2,000,000 for the Ulster County Rail Trail (09MP13ER) ............. 15,500,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access and historic preservation for access.
opportunities for people with disabili-
ies; access to the State Forest Preserve;
State reforestation, Wildlife Management
areas and conservation easement lands;
recreational trail construction and main-
tenance; Catskill and Adirondack camp-
ground improvements to public access and
sanitation facilities; environmental
education; conservation education facility
improvements; archeological, historic,
cultural and natural resource surveys,
forest health surveys, interpretation, and
inventories; Forest Preserve and state
forest unit management planning; conserva-
tion easement public recreation planning;
habitat restoration and enhancement; state
fish hatchery improvements; water access
facilities and safety improvements; public
beach facility development and improve-
ment; public access improvements at day
use areas; state historic site exterior
restoration; and cabin area and camping
facility development, restoration and
reconstruction; and (iii) $500,000 for
state owned ski center projects

(09ST13ER) ............................... 18,000,000

Notwithstanding subdivision 7 of section
92-s of the state finance law or any other
law to the contrary, for services and
expenses of the Hudson River Park Trust
for projects related to the development of
the Hudson River Park consistent with
provisions of chapter 592 of the laws of
1998; provided, however, such funds shall
not be available for suballocation to any
public benefit corporation or public
authority with the exception of the Hudson
River Park Trust and shall be available
solely for the liabilities incurred by the
Hudson River Park Trust or by other state
departments or agencies on behalf of the
Hudson River Park Trust and shall be
available solely for the liabilities
incurred by the Hudson River Park Trust or
by other state departments or agencies on
behalf of the Hudson River Park Trust on
or after April 1, 1999. Provided further
that, the comptroller is hereby authorized
and directed to release monies to the
Hudson River Park Trust in amounts set
forth in a schedule approved by the direc-
tor of the budget (09HR13ER) .............. 3,000,000

Notwithstanding any law to the contrary, for
zoos, botanical gardens and aquaria
program (09ZB13ER) .......................... 9,250,000

For services and expenses of projects and
purposes authorized by section 92-s of the
state finance law to receive funding from
the open space account in accordance with
a programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state departments and agencies, according to the following:

Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA13ER) .................... 20,000,000

Albany Pine Bush Preserve Commission (09AP13ER) ............................... 2,000,000

Long Island Central Pine Barrens Planning (09LP13ER) ............................... 1,100,000

Long Island South Shore Estuary Reserve (09SE13ER) ............................... 900,000

Agricultural non-point source abatement and control projects (09AN13ER) .............. 14,200,000

Non-agricultural non-point source abatement and control projects (09NP13ER) ........... 4,500,000

Agriculture and farmland protection activities (09FP13ER) ................................ 3,000,000

Biodiversity stewardship and research (09BD13ER) ...................................... 500,000

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE13ER) ............. 3,800,000

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) .......................................... 300,000

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL13ER) .......................... 1,000,000

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including $5,000,000 for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) ................. 7,945,000

Notwithstanding any law to the contrary, for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER). 4,750,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) ............... 3,600,000

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law, provided, however, that the state may reimburse soil and water conservation districts up to an additional thirty thousand dollars per district, above the reimbursement amount specified in paragraph a of subdivision 1 of section 11-a of the soil and water conservation districts law (09SW13ER) ............... 3,500,000

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW13ER) .................. 1,000,000

FISH AND WILDLIFE (CCP) .................................. 500,000

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) ....... 500,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2013-14

1 LANDS AND FORESTS (CCP) ................................................. 4,400,000

2

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Lands and Forests Purpose

6 For services and expenses, including
7 personal service, non-personal service,
8 indirect costs and fringe benefits related
9 to the stewardship of newly acquired and
10 existing state lands, for the
11 implementation of Unit Management Plans,
12 costs related to invasive species
13 management activities and for the
14 development and implementation of Green
15 Certification for state forests, including
16 suballocation to other state departments
17 and agencies (09LF1353) .................. 1,500,000

18

19 For the purchase and replacement of
20 equipment and facility improvements,
21 including air monitoring, maintenance of
22 facilities and emergency response in
23 support of public safety, including
24 personal services, fringe benefits and
25 indirect costs (09PS1353) ............... 1,000,000

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Lands and Forests Purpose

29 For the federal share of costs associated
30 with the acquisition of lands under the
31 forest legacy program, including
32 suballocation to other state departments
33 and agencies (09FL1353) ............... 1,900,000

34

35 NEW YORK WORKS (CCP) ................................................. 40,000,000

36

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Operational Services Purpose

40 For services, expenses, and indirect costs
41 related to New York Works projects,
42 including but not limited to environmental
43 restoration projects; remediation of
44 legacy environmental contamination;
45 investments in information technology;
46 State land stewardship and environmental
47 and recreation infrastructure projects;
48 and water quality improvement projects.

49 Notwithstanding any law to the contrary, the
50 Department may enter into agreements with
51 municipalities to undertake environmental
52 restoration projects on behalf of a
53 municipality upon request, provided that
54 the municipality shall provide ten percent
55 of the total project costs. Any and all
56 moneys recovered or reimbursed through
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2013-14

agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) ................. 40,000,000

OPERATIONS (CCP) ......................................... 23,400,000

--------------

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

For services and expenses relating to the operational services of the department of environmental conservation (09HD1351) .... 12,000,000
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1351) ...... 9,150,000
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) ............ 750,000
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to Article 23 of ECL (09OG1351) .................................. 500,000
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1351) ......................... 1,000,000

RECREATION (CCP) ........................................ 1,000,000

--------------

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) ......................... 1,000,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ............... 6,000,000

--------------

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) .......... 6,000,000

WATER RESOURCES (CCP) .................................... 211,000,000

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1363) ............... 500,000

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) ....................... 500,000

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1357) ....................... 35,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose
For federal capitalization grants for the water pollution control revolving fund (09SF1357) ....................... 175,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1250) ... 300,000 ....................... (re. $300,000)
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS1250) ......................... 1,000,000 ......................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1150) ... 500,000 ............... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) ... 600,000 ............... (re. $600,000)

By chapter 55, section 1, of the laws of 2009:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0950) ... 600,000 ............... (re. $318,000)
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer system environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0950) ... 3,500,000 .................. (re. $3,500,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0850) ... 3,500,000 .................. (re. $1,786,000)

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0750) ... 600,000 ....................... (re. $22,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastruc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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ture related to the DEC automated licensing system (DECALS) and
improvements necessary for compliance with statewide cyber security
requirements (09CS0750) ... 2,000,000 ......................... (re. $8,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses relating to the maintenance and upgrade of
the department's information technology infrastructure, including
but not limited to the improved resiliency of the existing computer
systems environment, business continuance, equipment and infrastruc-
ture related to the DEC automated licensing system (DECALS) and
improvements necessary for compliance with statewide cyber security
requirements (09CS0650) ... 3,000,000 ......................... (re. $6,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0255) ...........
3,000,000 .................................................. (re. $2,033,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0155) ...........
3,000,000 .................................................. (re. $370,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0055) ...........
3,000,000 .................................................. (re. $336,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO9955) ...........
3,000,000 .................................................. (re. $212,000)

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account
Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 1999:
For services and expenses relating to the implementation and adminis-
tration of the clean air operating permit program (09OP9855) .......
1,000,000 .................................................. (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ............................ 30

6,000,000 ......................................... (re. $3,467,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Clean-fueled buses projects ..........</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects .</td>
<td>2,000</td>
</tr>
<tr>
<td>Total ....................................</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ......................... (re. $102,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ......................... (re. $38,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td>4,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
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<tr>
<td></td>
<td></td>
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<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ........................................ 44,000,000 .............................. (re. $3,121,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td>6,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
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<tr>
<td>Clean air for schools projects</td>
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<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
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<td></td>
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<tr>
<td>Total</td>
<td>44,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ............................ 80,000,000 ............................ (re. $20,680,000)

**project schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>----------</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
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<tr>
<td>Other air quality projects</td>
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<td>Clean air for schools projects</td>
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<tr>
<td>Environmental compliance assistance projects - air quality</td>
<td>30,000</td>
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<td>Total</td>
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</table>

AIRC RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable)
Air Resources Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ...................... (re. $5,463,000)

By chapter 54, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) .......... 15,689,000 ...................... (re. $8,000)

By chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... 20,222,000 ....... (re. $2,000)

By chapter 54, section 1, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... 15,483,930 ...... (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1897, for:
The state share of the cost of municipal air quality improvement projects (00319055) ... 15,230,931 .......... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... 2,588,000 ...................... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as
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certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements". The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations. No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710)...

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 ......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 ......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 ......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 ......................... (re. $348,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 ......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 ......................... (re. $1,591,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
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</tbody>
</table>

(thousands of dollars)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other

Environmental Protection Fund

Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC12ER) ................... 270,000 ............................................. (re. $270,000)

Municipal waste reduction or recycling projects (09MR12ER) ........... 6,435,000 ......................................... (re. $6,435,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) ................................ 1,000,000 ......................................... (re. $1,000,000)

Pesticides program (09PD12ER) ... 960,000 ................ (re. $960,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) 175,000 ............................................. (re. $175,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP12ER) ... 2,100,000 ................ (re. $2,100,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $60,000 for Jefferson and St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) 11,500,000 .......................... (re. $11,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) .. 13,000,000 ... (re. $13,000,000)
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Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) ... 16,000,000 .................................................. (re. $15,756,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) ................. 3,000,000 .............................................. (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 ...... (re. $9,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park Viewshed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) .... 17,500,000 ............................... (re. $17,500,000)

Albany Pine Bush Preserve Commission (09AP12ER) ..................... 2,000,000 ............................. (re. $2,000,000)

Long Island Central Pine Barrens Planning (09LP12ER) .................. 1,100,000 ............................. (re. $1,100,000)

Long Island South Shore Estuary Reserve (09SE12ER) ................. 900,000 ............................... (re. $900,000)

Agricultural non-point source abatement and control projects (09AN12ER) ... 13,000,000 ........................ (re. $13,000,000)

Non-agricultural non-point source abatement and control projects (09NP12ER) ... 4,000,000 .......................... (re. $4,000,000)

Agriculture and farmland protection activities (09FP12ER) ............ 12,000,000 ........................ (re. $12,000,000)

Biodiversity stewardship and research (09BD12ER) .................... 500,000 ............................... (re. $500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE12ER) .......................... 3,000,000 ............................... (re. $3,000,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) .......................... 300,000 ............................... (re. $300,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL12ER) ................. 1,000,000 ............................ (re. $1,000,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than $300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) ......................... 2,932,000 ......................................... (re. $2,932,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) ... 4,728,000 .................. (re. $4,728,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) ... 3,400,000 ..................................... (re. $3,365,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law, provided, however, that the state may reimburse soil and water conservation districts up to an additional thirty thousand dollars per district, above the reimbursement amount specified in paragraph a of subdivision 1 of section 11-a of the soil and water conservation districts law (09SW12ER) .............................. 3,500,000 ......................................... (re. $3,500,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC11ER) ...................... 600,000 .................................................. (re. $600,000)
Municipal waste reduction or recycling projects (09MR11ER) ............ 6,435,000 .................................................. (re. $6,435,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM11ER) .................................. 1,000,000 .................................................. (re. $1,000,000)
Pesticides program (09PD11ER) ... 575,000 .................................. (re. $536,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) ......................... 200,000 .................................................. (re. $200,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP11ER) ... 2,000,000 .................................. (re. $2,000,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance...
with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, $100,000 for Hoyt Lake; $300,000 for Buffalo Waterfront; and $225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 ......................... (re. $11,275,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; $250,000 for Olmsted Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House; and $50,000 for Graycliff Manor (09MP11ER) ......................... 13,000,000 ....................................... (re. $12,609,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST11ER) ... 16,228,000 ......................... (re. $8,150,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) ..................

3,000,000 ........................................... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 ...... (re. $6,454,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sub-location to other state departments and agencies, according to the following:


17,500,000 ........................................... (re. $17,421,000)

Albany Pine Bush Preserve Commission (09AP11ER) ........................

2,000,000 ........................................... (re. $851,000)

Long Island Central Pine Barrens Planning (09LP11ER) ..................

1,100,000 ........................................... (re. $788,000)

Long Island South Shore Estuary Reserve (09SE11ER) ..................

900,000 ........................................... (re. $900,000)
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Status</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Agricultural non-point source abatement and control projects</td>
<td>$13,000,000</td>
<td>$13,000,000</td>
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<tr>
<td>2</td>
<td>Non-agricultural non-point source abatement and control projects</td>
<td>$4,000,000</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Agriculture and farmland protection activities</td>
<td>$12,000,000</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Biodiversity stewardship and research</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>5</td>
<td>Agricultural and farmland protection activities</td>
<td>$12,000,000</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Biodiversity stewardship and research</td>
<td>$500,000</td>
<td>$500,000</td>
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<tr>
<td>7</td>
<td>Notwithstanding any law to the contrary, for the Hudson River Estuary</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
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<tr>
<td>8</td>
<td>Notwithstanding any law to the contrary, for state assistance payments</td>
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<tr>
<td>9</td>
<td>Notwithstanding any law to the contrary, for Soil and Water Conservation</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
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<tr>
<td>10</td>
<td>Notwithstanding any law to the contrary, for Agricultural Waste</td>
<td>$430,000</td>
<td>$430,000</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:</td>
<td>$3,706,000</td>
<td>$3,706,000</td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>13</td>
<td>Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law</td>
<td>$2,932,000</td>
<td>$2,932,000</td>
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<tr>
<td>14</td>
<td>Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>15</td>
<td>Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council</td>
<td>$3,706,000</td>
<td>$3,706,000</td>
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<tr>
<td>16</td>
<td>Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
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<tr>
<td>17</td>
<td>Notwithstanding any law to the contrary, for Agricultural Waste</td>
<td>$430,000</td>
<td>$430,000</td>
</tr>
</tbody>
</table>

By chapter 99, section 1, of the laws of 2010:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

Non-hazardous landfill closure projects (09LC10ER) ................... 1
600,000 ............................................. (re. $600,000) 2

Municipal waste reduction or recycling projects (09MR10ER) ........... 3
6,639,000 .......................................... (re. $6,639,000) 4

Secondary materials regional marketing assistance and energy conserva-

tion services projects (09SM10ER) .................................. 5
1,000,000 ............................................. (re. $1,000,000) 6

Pesticides program (09PD10ER) ... 575,000 ..................... (re. $182,000) 7

Notwithstanding any law to the contrary, for assessment and recovery

of any natural resource damages (09RD10ER) .......................... 8
200,000 ............................................. (re. $200,000) 9

Notwithstanding any law to the contrary, for the pollution prevention

institute; including $600,000 for the Green Initiative Institute

(09PP10ER) ... 2,000,000 ........................................ (re. $1,385,000) 10

For services and expenses of projects and purposes authorized by

section 92-s of the state finance law to receive funding from the

parks, recreation and historic preservation account in accordance

with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding

any law to the contrary, not less than, $6,716,000 for municipal

parks projects which are in or primarily serve areas where demo-

graphic and other relevant data for such areas demonstrate that the

areas are densely populated and have sustained physical deterior-

ation, decay, neglect or disinvestment or where a substantial

proportion of the residential population is of low income or is

otherwise disadvantaged and is underserved with respect to the

existing recreational opportunities in the area, and notwithstanding

any law to the contrary, $225,000 for Olmstead Park, $125,000 for

Hyde Park, $225,000 for Darwin Martin House and $125,000 for Gray-

cliff Manor (09MP10ER) ... 13,432,000 .................... (re. $12,888,000) 11

Notwithstanding any law to the contrary, for state parks and land and

easement infrastructure, access and stewardship projects which shall

include capital projects: (i) on state parks and state owned lands

acquired pursuant to sections 54-0303 and 56-0307 of the environ-

mental conservation law and (ii) on state parks or state owned lands

and easements under the jurisdiction of the department of environ-

mental conservation or the office of parks, recreation and historic

preservation for access opportunities for people with disabilities;

access to the State Forest Preserve; State reforestation, Wildlife

Management areas and conservation easement lands; recreational trail

construction and maintenance; Catskill and Adirondack campground

improvements to public access and sanitation facilities; environ-

mental education; conservation education facility improvements;

archaeological, historic, cultural and natural resource surveys,

forest health surveys, interpretation, and inventories; Forest

Preserve and state forest unit management planning; conservation

easement public recreation planning; habitat restoration and

enhancement; state fish hatchery improvements; water access faciliti-

ties and safety improvements; public beach facility development and

improvement; public access improvements at day use areas; state

historic site exterior restoration; and cabin area and camping

facility development, restoration and reconstruction (09ST10ER) ... 12
16,228,000 ........................................ (re. $4,248,000) 13

Notwithstanding subdivision 7 of section 92-s of the state finance law

or any other law to the contrary, for services and expenses of the

Hudson River Park Trust for projects related to the development of

the Hudson River Park consistent with provisions of chapter 592 of

the laws of 1998; provided, however, such funds shall not be avail-

able for suballocation to any public benefit corporation or public

authority with the exception of the Hudson River Park Trust and
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shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) ........................... 3,000,000 ......................................... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 ........ (re. $243,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River,
Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,
Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,
Working Forest Lands, State Park and State Historic Site Protection,
(a) notwithstanding any law to the contrary, $500,000 from the land
acquisition allocation for urban forestry projects provided that no
less than $250,000 shall be made available for such programs in
cities with populations of 65,000 or more; (b) notwithstanding any
law to the contrary, $1,575,000 from the land acquisition allocation
to the land trust alliance for the purpose of awarding grants on a
competitive basis to local land trusts, provided that up to ten
percent of such amount may be made available for administrative
costs and/or technical assistance (09LA10ER) ....................... 17,614,000 ....................................... (re. $12,700,000)

Long Island Central Pine Barrens Planning (09LP10ER) ................        1,100,000 ........................................... (re. $266,000)

Long Island South Shore Estuary Reserve (09SE10ER) ...................... 900,000 ............................................. (re. $900,000)

Agricultural non-point source abatement and control projects
(09AN10ER) ... 13,297,000 ............................................. (re. $5,348,000)

Non-agricultural non-point source abatement and control projects
(09NP10ER) ... 3,703,000 ............................................. (re. $3,703,000)

Agriculture and farmland protection activities (09FP10ER) .................. 10,750,000 ............................................. (re. $10,750,000)

Biodiversity stewardship and research, and notwithstanding any law to
the contrary, $75,000 for Cayuga Island (09BD10ER) .................... 500,000 ............................................. (re. $500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law (09HE10ER) ... 3,000,000 .. (re. $2,592,000)

Notwithstanding any law to the contrary, state assistance
costs of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ10ER) ...................... 2,932,000 ............................................. (re. $2,006,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL10ER) ... 5,000,000 ............................................. (re. $4,895,000)

Notwithstanding any law to the contrary, implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $95,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
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To the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS10ER) ....................
3,800,000 ................................................ (re. $3,641,000)

Notwithstanding any law to the contrary, for Soil and Water Conserva-
tion District activities as authorized for reimbursement in section
11-a of the soil and water conservation districts law (09SW10ER) ...
3,000,000 ................................................ (re. $1,000)

Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW10ER) ... 430,000 ........... (re. $430,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $6,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
atonal opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; $550,000 for Buffalo Waterfront;
$300,000 for Niagara River Greenway; $250,000 for Hudson and Cham-
plain Docks; and $400,000 for the Beacon Institute including costs
incurred prior to April 1, 2011 (09WR10ER) .........................
12,000,000 ....................................... (re. $11,300,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Municipal waste reduction or recycling projects (09MR09ER) .........
10,825,000 ................................................ (re. $8,601,000)

Notwithstanding any law to the contrary, for the breast cancer and
environmental risk factors program at Cornell University (09BC09ER)
... 450,000 ............................................ (re. $450,000)

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget (09HR09ER) ...........................
6,000,000 ............................................... (re. $6,000,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB09ER) ... 9,000,000 .......... (re. $83,000)
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Long Island South Shore Estuary Reserve (09SE09ER) ............
900,000 ............................................... (re. $900,000)
Non-agricultural non-point source abatement and control projects
(09NP09ER) ... 5,600,000 ................................ (re. $5,337,000)
Biodiversity stewardship and research, and notwithstanding any law to
the contrary, $100,000 for Cayuga Island (09BD09ER) ............
500,000 ............................................... (re. $500,000)
Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW09ER) ... 450,000 ............ (re. $87,000)
By chapter 55, section 1, of the laws of 2009, as amended by chapter
502, section 5, of the laws of 2009:
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM09ER) ..............................
1,381,000 ................................................ (re. $1,381,000)
Pesticides program (09PD09ER) ... 500,000 .................... (re. $82,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD09ER) ....................
431,000 ................................................ (re. $417,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute; including $959,000 for the Green Initiative Institute and
$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER) ...
2,253,000 .............................................. (re. $239,000)
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $9,750,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recrea-
tional opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; $1,000,000 for Buffalo Waterfront;
$300,000 for Niagara River Greenway; and $700,000 for Hudson and
Champlain Docks (09WR09ER) ...............................
24,021,000 ........................................... (re. $22,140,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $8,490,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $500,000 for Olmstead Park (09MP09ER) ...
20,813,000 ........................................... (re. $18,173,000)
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Notwithstanding any law to the contrary, for state parks and land and
 easement infrastructure, access and stewardship projects which shall
 include capital projects: (i) on state parks and state owned lands
 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 mental conservation law and (ii) on state parks or state owned lands
 and easements under the jurisdiction of the department of environ-
 mental conservation or the office of parks, recreation and historic
 preservation for access opportunities for people with disabilities;
 access to the State Forest Preserve; State reforestation, Wildlife
 Management areas and conservation easement lands; recreational trail
 construction and maintenance; Catskill and Adirondack campground
 improvements to public access and sanitation facilities; environ-
 mental education; conservation education facility improvements;
 archeological, historic, cultural and natural resource surveys,
 forest health surveys, interpretation, and inventories; Forest
 Preserve and state forest unit management planning; conservation
 easement public recreation planning; habitat restoration and
 enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
 improvement; public access improvements at day use areas; state
 historic site exterior restoration; and cabin area and camping
 facility development, restoration and reconstruction (09ST09ER) ...
 5,000,000 ........................................... (re. $372,000)

Notwithstanding any law to the contrary, for the purposes of
 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 programs (09QC09ER) ... 450,000 ..................... (re. $125,000)

Costs related to the acquisition of the following properties: Atlantic
 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 Herons Wildlife Complex, Inner City/ Underserved Community Parks,
 Long Pond/ Butler Woods, Staten Island Greenbelt, Staten Island Wet
 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 ling Forest, Shawangunk Mountains, Northeastern Westchester
 Watershed and Biodiversity Lands, Rockland Riverfront
 Communities/Palisades Ridge, Catskill Mountain/Delaware River
 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
 Corridor, Catskill Unfragmented Forest, Long Path, New York City
 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
 Five Rivers Environmental Education Center, Helderberg Escarpment,
 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 Saratoga National Historic Park View shed, Washington County Agri-
cultural Lands-Saratoga National Historic Park View shed, Westmere
 Woods, International Paper Fee Lands, Lake George watershed, Lake
 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 Gorge, Franklintown Vlaie Wildlife Management area, Black Creek
 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 farm and surrounding landscape, Susquehanna River Valley Corridor,
 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 ment Area Protection, Pollensby Park, National Lead/Tahawus, Unde-
 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 County Grasslands, Northern Flow River Corridors, Recreational Trail
 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
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County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
Trail, Clark Reservation State Park, Salmon River Corridor, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
and Wildlife Management Area Protection, Tonawanda Creek Watershed,
Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
Greenway/Recreationway, Allegany State Park, Alder Bottom
Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
Forest Lands, State Park and State Historic Site Protection, (a)
notwithstanding any law to the contrary, $500,000 from the land
acquisition allocation for urban forestry projects provided that no
less than $250,000 shall be made available for such programs in
cities with populations of 65,000 or more; (b) notwithstanding any
law to the contrary, $1,575,000 from the land acquisition allocation
to the land trust alliance for the purpose of awarding grants on a
competitive basis to local land trusts, provided that up to ten
percent of such amount may be made available for administrative
costs and/or technical assistance (09LA09ER) ....................... 58,900,000 ....................................... (re. $15,676,000)
Agricultural non-point source abatement and control projects
(09AN09ER) ... 11,468,000 ....................................... (re. $4,048,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law (09HE09ER) .................................. 3,706,000 ........................................... (re. $2,036,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG09ER) ... 400,000 .......................................... (re. $400,000)
Agriculture and farmland protection activities (09FP09ER) ............ 22,054,000 ....................................... (re. $22,054,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake
Ontario Watershed Protection Alliance (09FL09ER) ............ 1,151,000 ........................................... (re. $738,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ09ER) ...................... 8,900,000 ........................................... (re. $7,077,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL09ER) ... 5,953,000 ........................................... (re. $5,245,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $96,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS09ER) ..................
4,794,000 .................................................. (re. $4,387,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB08ER) ... 9,000,000 ........ (re. $74,000)
Notwithstanding any law to the contrary, for the Catskill Interpretive
Center (09CC08ER) ... 1,000,000 ...................... (re. $994,000)
Notwithstanding any law to the contrary, for the purposes of
Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
programs (09QC08ER) ... 3,000,000 .................... (re. $171,000)
Notwithstanding any law to the contrary, for solar energy initiatives
(09SO08ER) ... 2,000,000 ............................. (re. $919,000)

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Long Island South Shore Estuary Reserve (09SE08ER) ............
900,000 .................................................. (re. $446,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
Municipal waste reduction or recycling projects (09MR08ER) .........
9,825,000 .................................................. (re. $2,499,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM08ER) ... 2,500,000 ... (re. $2,500,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,400,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $50,000 from the heritage areas allocation
for the purpose of awarding grants on a competitive basis to herit-
age area organizations designated in statute (09MP08ER) .........
19,225,000 .................................................. (re. $13,945,000)
Notwithstanding any law to the contrary, for state parks and land and
 easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... 4,000,000 ....................... (re. $1,520,000) Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmore Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contra-
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ry, $500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA08ER) ...
58,725,000 ........................................ (re. $7,069,000)
Agricultural non-point source abatement and control projects
(09AN08ER) ... 9,500,000 ......................... (re. $2,438,000)
Non-agricultural non-point source abatement and control projects
(09NP08ER) ... 4,750,000 ......................... (re. $3,648,000)
Agriculture and farmland protection activities (09FP08ER) .........
23,000,000 ........................................ (re. $21,044,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law provided however that no more than
$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
al celebrations, projects and programs (09HE08ER) ...................
5,000,000 ......................................... (re. $1,175,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG08ER) ... 1,000,000 ................... (re. $909,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ08ER) ......................
9,000,000 ........................................ (re. $9,000,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL08ER) ... 4,500,000 ......................... (re. $1,677,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 provided that not less than
$1,000,000 be made available for invasive species eradication, and
including grants related to the control and management of invasive
species. Such funding for grants shall be provided on a competitive
basis in consultation with the New York Invasive Species Council
(09IS08ER) ... 4,000,000 ......................... (re. $2,834,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:
Notwithstanding section 235-a of the education law and section 97-oo
of the state finance law for biodiversity stewardship and research
(09BD08ER) ... 500,000 ......................... (re. $458,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) ................. 22,375,000 ....................................... (re. $17,654,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC07ER) ................... 3,000,000 ......................................... (re. $1,000,000)
Municipal waste reduction or recycling projects (09MR07ER) ........... 9,825,000 ......................................... (re. $1,681,000)
Secondary materials regional marketing assistance and energy conserva- tion services projects (09SM07ER) .................................. 8,750,000 ......................................... (re. $8,750,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) ... 1,300,000 ......................................... (re. $1,283,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP07ER) ... 2,000,000 ......................................... (re. $3,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) ... 26,625,000 ....................................... (re. $22,650,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ........ 21,225,000 ................................. (re. $13,353,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklintown Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Foilensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, $1,000,000 from the
land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) ........................................ 55,000,000 ........................................ (re. $2,532,000)

Agriculture and farmland protection activities (09FP07ER) ........................................ 28,000,000 ........................................ (re. $16,837,000)

Biodiversity stewardship and research (09BD07ER) ........................................ 1,500,000 ........................................... (re. $259,000)

Long Island South Shore Estuary Reserve (09SE07ER) ........................................ 900,000 ........................................... (re. $70,000)

Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 ......................... (re. $2,892,000)

Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000 .......................... (re. $3,196,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE07ER) ........................................ 5,500,000 ......................................... (re. $1,175,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER) ... 3,000,000 ........................................... (re. $2,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) ... 4,000,000 ........................................... (re. $1,937,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects (09ST07ER) ......
22,250,000 ........................................ (re. $1,270,000)

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ07ER) ......................
10,000,000 ........................................ (re. $6,701,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including: (a)
notwithstanding any law to the contrary, $1,300,000 for the assess-
ment and recovery of any natural resource damages to the Hudson
River; and (b) notwithstanding any law to the contrary, $450,000 for
services and expenses of the assessment and recovery of any natural resource damages to the
Hudson River .............................................................. 1,300
Pesticides program .................................................. 2,475

--------------
Total ........................................... 24,275

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, including: (a) notwithstanding subdivision 7 of
section 92-s of the state finance law or any other law to the
contrary, $5,000,000 for services and expenses of the Hudson River

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td>Total</td>
<td>24,275</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

Park  Trust  for  projects  related to the development of the Hudson
River Park consistent with provisions of chapter 592 of the laws of
1998; provided, however, such funds shall not be available for
suballocation to any public benefit corporation or public authority
with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $15,000,000 for state parks and land infrastructure,
access and stewardship projects which shall include capital
projects: (i) on state parks and state owned lands acquired pursuant
to sections 54-0303 and 56-0307 of the environmental conservation
law or (ii) on state parks or state owned lands under the jurisdic-
tion of the department of environmental conservation or the office
of parks, recreation and historic preservation for access opportu-
nities for people with disabilities; access to the State Forest
Preserve; recreational trail construction and maintenance; Catskill
and Adirondack campground improvements to public access and sanita-
tion facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; and (iii) $750,000 for such
amount for Belleayre Mountain ski center projects; (c) notwithstand-
ing any law to the contrary, $5,000,000 for historic barns program;
(d) notwithstanding any law to the contrary, $7,500,000 for zoos,
botanical gardens and aquaria program; (e) notwithstanding any law
to the contrary, not less than, $6,750,000 for waterfront revitali-
zation projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects and not less than $1,500,000 for the Albany Pine Bush
Preserve Discovery Center; (g) notwithstanding any law to the
contrary, $7,250,000 from the waterfront revitalization allocation
for the Beacon Institute including $5,000,000 for the development of
the upper satellite center associated with the Beacon Institute
located on the Troy waterfront; and (h) notwithstanding any law to
the contrary, $1,000,000 for waterfront revitalization and river-
front development projects in the county of Rensselaer and $300,000
for Sea Cliff, $300,000 for the town of Huntington, $100,000 for
Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and
$100,000 for Bayville; provided that such state assistance payment
shall not be construed to restrict the use of any additional monies
for such project or be considered a state assistance payment or
other assistance for the purposes of title 11 of article 54 of the
environmental conservation law and title 3 of article 56 of the
environmental conservation law; and provided further, however that
such state assistance payment shall reduce the total cost of such
project for purposes of calculating eligibility for further state
assistance payments (09E306ER) ... 79,970,000 .... (re. $23,111,000)

PROJECT SCHEDULE

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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<td>Local waterfront revitalization programs</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
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<tr>
<td>Stewardship projects</td>
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<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
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<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
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<tr>
<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
Growth Area and Critical Resource Area, Western Suffolk/Nassau
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Follensby Park, National Lead/Tahawus, Undeveloped Lake George
Shore, Whitney Park, Northern Flow River Corridors, Recreational
Trail Linkages and Networks, Bog River/Beaver River Headwater
Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario
Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
Creek Corridor, Junius Ponds State Forest and Wildlife Management
Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegheny State Park, Alder Bottom Pond/French Creek, Great Lakes and
Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
Brook Woods, Statewide Small Projects, Working Forest Lands, and
State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson
River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

to the contrary, $16,505,000 for non-point source abatement and
control projects provided that no less than $11,003,000 shall be
made available for agricultural nonpoint source abatement and
control projects and no less than $5,502,000 shall be made available
for non-agricultural non-point source abatement and control projects
(09E606ER) ... 121,259,500 ....................... (re. $24,596,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Land acquisition</td>
<td>50,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>23,000</td>
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<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
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<tr>
<td>Non-agricultural non-point source abatement and control projects</td>
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<td>Soil and water conservation districts</td>
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<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>2,000</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>1,500</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
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<td>Long Island South Shore Estuary Reserve</td>
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<td>Quality Communities Projects</td>
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<td>Invasive Species Projects</td>
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<td>Water Quality Improvement Projects</td>
<td>7,000</td>
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<td>New York ocean and Great Lakes Ecosystem conservation</td>
<td>3,000</td>
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<tr>
<td>Total</td>
<td>120,755</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including: (a)
notwithstanding any law to the contrary, $1,300,000 for the assess-
ment and recovery of any natural resource damages to the Hudson
River; and (b) notwithstanding any law to the contrary, $450,000 for
a Cornell University program to assess breast cancer and environ-
mental risk factors in New York State (09E205ER) ................... 18,750,000 ................................. (re. $2,847,000)

PROJECT SCHEDULE

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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
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<td>(thousands of dollars)</td>
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<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy</td>
<td></td>
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<tr>
<td>conservation services projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource</td>
<td></td>
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<tr>
<td>damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>20,775</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (O9E305ER) ...

<table>
<thead>
<tr>
<th>PROJECT SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>---</td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
</tr>
<tr>
<td>Stewardship projects</td>
</tr>
<tr>
<td>Historic barn preservation</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
</tr>
<tr>
<td>Hudson River Park</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain,
Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
Rockland County Highlands, Catskill Mountain/Delaware River Region,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center, Helderberg Escarpment, Pine
Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna
River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
Small Projects, Working Forest Lands, and State Park and State
Historic Site Protection, including: (a) notwithstanding any law to
the contrary, $5,000,000 for the Hudson River Estuary Management
Plan prepared pursuant to section 11-0306 of the environmental
conservation law; (b) notwithstanding any law to the contrary,
$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
Alliance; (c) notwithstanding any law to the contrary, $1,860,000
for Soil and Water Conservation District activities as authorized
for reimbursement in section 11-a of the soil and water conservation
districts law; (d) notwithstanding any law to the contrary, $500,000
from the land acquisition allocation for urban forestry projects
provided that no less than $250,000 shall be made available for such
programs in cities with populations of 65,000 or more; (e) notwith-
standing any law to the contrary, $500,000 from the land acquisition
allocation to the land trust alliance for the purpose of awarding
grants on a competitive basis to local land trusts, provided that up
to ten percent of such amount shall be made available for adminis-
trative costs; and (f) notwithstanding any law to the contrary,
$3,000,000 for reimbursement of eligible costs related to the New
York state quality communities program pursuant to chapter 62 of the
laws of 2005 (09E605ER) ... 84,435,000 ............ (re. $9,771,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
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<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary</td>
<td>5,000</td>
</tr>
<tr>
<td>Management Plan</td>
<td>1,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>16,000</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>...</td>
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</table>
1. Non-point source abatement and control projects .................. 11,700
2. Soil and water conservation districts .......................... 1,860
3. Finger Lakes–Lake Ontario Watershed Protection Alliance .................. 1,500
4. Albany Pine Bush Preserve Commission ........................... 800
5. Long Island Central Pine Barrens Planning ................. 950
6. Long Island South Shore Estuary Reserve ...................... 600
7. Quality Communities Projects ........................ 3,000

Total ........................................ 82,410

By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) ...........
16,775,000 .......................................... (re. $368,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
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</tr>
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<tbody>
<tr>
<td>Municipal waste reduction or recycling projects ............ 6,500</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects .... 6,500</td>
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<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ....................... 1,300</td>
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<tr>
<td>Pesticides program .................................. 2,475</td>
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</tbody>
</table>

Total ........................................ 16,775

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14


PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
<td></td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>12,600</td>
<td></td>
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<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
<td></td>
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<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
<td></td>
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<tr>
<td>Total</td>
<td>66,660</td>
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</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ...... (re. $8,876,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
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<tr>
<td>Hudson River Park</td>
<td>10,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
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<tr>
<td>Historic barns projects</td>
<td>750</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>41,565</strong></td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ........ 16,925,000 ........................................ (re. $1,297,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>16,925</strong></td>
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</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 ...... (re. $5,079,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
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<tr>
<td>Hudson River Park</td>
<td>15,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

Historic barns projects ................. 750

Total .................................. 45,665

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnstock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ........... (re. $2,936,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition ....................</td>
<td>30,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Albany Pine Bush Preserve
   Commission .................................. 400
2 Long Island Central Pine
   Barrens Planning ........................... 700
3 Long Island South Shore Estuary
   Reserve ...................................... 350

----------
4 Total ............................. 62,410

By chapter 54, section 1, of the laws of 2002:
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 solid waste account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies (09E202ER) .......
10 14,435,000 .......................................... (re. $358,000)

Project Schedule

<table>
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</thead>
<tbody>
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<td>------------------------------------</td>
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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Municipal waste reduction or</td>
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<td>Secondary materials regional</td>
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<td>marketing assistance and energy</td>
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<td>conservation services projects .... 5,255</td>
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<tr>
<td>Services and expenses of the assess-</td>
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<tr>
<td>ment and recovery of any natural re-</td>
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<tr>
<td>source damages to the Hudson</td>
<td>1,300</td>
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<tr>
<td>Pesticides program .................. 2,625</td>
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----------
11 Total ............................ 14,435

For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 parks, recreation and historic preservation account in accordance
14 with a programmatic and financial plan to be approved by the director
15 of the budget, including suballocation to other state departments
16 and agencies. Notwithstanding any other law to the contrary, $11
17 million of this appropriation shall support capital projects,
18 excluding personal service costs, eligible and authorized for fund-
19 ing from any office of parks, recreation and historic preservation
20 state park infrastructure fund - 076 appropriation or reappropri-
21 ation, subject to the approval of the director of the budget.
22 Notwithstanding any other law to the contrary, such expenses shall be
23 paid in the first instance from the state park infrastructure fund
24 - 076, then reimbursed from this appropriation, including the transfer
25 of expenses and the payment of liabilities incurred prior to April
26 1, 2002, up to the limit of $11 million (09E302ER) ............
27 47,935,000 ........................................ (re. $3,102,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>------------------------------------</td>
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</tr>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Local waterfront revitalization</td>
<td>6,685</td>
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<td>programs ..............................</td>
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<tr>
<td>Parks, recreation and historic</td>
<td>7,250</td>
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<tr>
<td>preservation projects ..............</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
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<tr>
<td>Total</td>
<td>47,935</td>
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area - Undhull, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnewaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) ... 62,630,000 .................................... (re. $2,846,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tr>
<td>Land acquisition</td>
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<td>Hudson River Estuary Management</td>
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<tr>
<td>Plan</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
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<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

Soil and water conservation districts ......................... 1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance ............. 1,300
Albany Pine Bush Preserve Commission .............................. 370
Long Island Central Pine Barrens Planning .......................... 700
Long Island South Shore Estuary Reserve ............................ 350

-------------
Total ........................................ 62,630

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ........ 22,025,000 ........................................ (re. $2,534,000)

PROJECT                               AMOUNT
-------------------------------------------
Non-hazardous landfill closure projects ................... 7,000
Municipal waste reduction or recycling projects ............... 6,225
Secondary materials regional marketing assistance and energy conservation services projects ..... 5,000
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ....................... 1,300
Pesticides program ................................ 2,650

Total ........................................ 22,175

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $11,000,000)

PROJECT                               AMOUNT
-------------------------------------------
Local waterfront revitalization programs ........................ 7,068
Park, recreation and historic preservation projects ............ 7,482
Hudson River Park .................................. 20,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

Stewardship projects ................ 12,000
--------------------------------------------
Total ............................. 46,550

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chahtaqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) .................................................. (re. $360,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>Land acquisition .................. 33,500</td>
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<tr>
<td>Hudson River Estuary Management</td>
<td>6,000</td>
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<tr>
<td>Biodiversity stewardship and research .................. 750</td>
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<tr>
<td>County agriculture and farmland protection activities ............. 5,500</td>
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<tr>
<td>Non-point source abatement and control projects .................. 6,500</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1  Soil and water conservation districts ......................... 1,350
2  Finger Lakes-Lake Ontario Watershed Protection Alliance .......... 1,300
3  Albany Pine Bush Preserve Commission ............................. 325
4  Long Island Central Pine Barrens Planning ...................... 700
5  Long Island South Shore Estuary Reserve ....................... 350
6  
7  Total .................................................................. 56,275

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ........ 22,083,319 .......................................... (re. $254,000)

Project Schedule

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<th>PROJECT</th>
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<tbody>
<tr>
<td>Non-hazardous landfill closure projects .......................... 9,000</td>
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<tr>
<td>Municipal waste reduction or recycling projects .............. 4,500</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects .................. 4,500</td>
<td></td>
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<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .......... 1,300</td>
<td></td>
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<tr>
<td>Pesticides program ........................................ 3,600</td>
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<tr>
<td>Total .................................................. 22,900</td>
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</table>

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. $11,500,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs ..................... 4,975</td>
<td></td>
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<tr>
<td>Park, recreation and historic preservation projects ........... 6,875</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1 Hudson River Park .................  21,000
2 Stewardship projects ..............  12,000

---------------
3 Total ................................  44,850
---------------

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
Valley; Inner City/Underserved Community Park-Graniteville Quarry;
Innercity/Underserved Community Park-Eastern District Terminal;
Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
Rivers Education Center; statewide small projects; Barlett Carry;
Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
Deveaux Woods; Rockland County Highlands; Allegany State Park;
Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnewaha;
Whitney Park; Northern Flow River Corridor; Chautaqua Lake Access;
Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
Glen State Park; Mongaup Valley Wildlife Management Area; Long
Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
Lands/Conservation Easements - Champion International Inc.; Working
Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
Millerton Meadows (09E499ER) ... 58,066,681 ........... (re. $899,000)

40
41 PROJECT ................................ AMOUNT
42 ------------------------------------------ 43
44 (thousands of dollars)
45 Land acquisition.......................... 34,250
46 Hudson River Estuary Management
47 Plan .....................................  8,325
48 Biodiversity stewardship and
49 research ...............................  300
50 County agriculture and farmland
51 protection activities ...............  4,500
52 Non-point source abatement and
53 control projects .....................  6,500
54 Soil and water conservation
55 districts ................................  900
56 Finger Lakes-Lake Ontario
57 Watershed Protection
58 Alliance ...............................  1,300
59 Albany Pine Bush Preserve
60 Commission ............................  240
61 Long Island Central Pine
62 Barrens Planning ..................... 650
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1. Long Island South Shore
   Estuary Reserve .................. 285

2. Total .................................. 57,250

By chapter 55, section 1, of the laws of 1998:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies (09E298ER) .........
26,100,000 .................................... (re. $534,000)

   project schedule
   PROJECT  AMOUNT
   ---------------------------
   (thousands of dollars)
   Non-hazardous landfill
   closure projects ............... 13,000
   Municipal waste reduction or
   recycling projects ............ 6,000
   Secondary materials regional
   marketing assistance and energy
   conservation services projects ... 6,000
   Pesticides program ............ 1,100

   Total .............................. 26,100

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance with a
programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments, agencies and public authorities (09E398ER) .............
19,700,000 ................................ (re. $2,468,000)

   project schedule
   PROJECT  AMOUNT
   ---------------------------
   (thousands of dollars)
   Local waterfront revitalization
   programs ............................ 5,600
   Park, recreation and historic
   preservation projects, including
   $4,000,000 which shall be
   made available for services and
   expenses related to development
   of the Hudson River Park ........ 13,100
   Coastal rehabilitation projects ...... 1,000

   Total .............................. 19,700

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies including costs
related to the acquisition of the following properties: Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnewaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ............ (re. $180,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Land acquisition</td>
<td>32,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>220</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>630</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td>Total</td>
<td>44,725</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) ....... 29,110,000 ........................................ (re. $982,000)

<table>
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<th>PROJECT</th>
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</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
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<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>29,110</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 33,800,000 ..... (re. $11,128,000)

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<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization</td>
<td>8,975</td>
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<tr>
<td>programs</td>
<td></td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
</tr>
<tr>
<td>Total</td>
<td>34,175</td>
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</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ......................... 47,090,000 (re. $127,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Land acquisition</td>
<td>36,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>200</td>
</tr>
<tr>
<td>Commission</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

Long Island Central Pine Barrens Planning...................    615
Long Island South Shore Estuary Reserve............................    225
--------- 5
Total................. 46,715

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ... 28,655,000 .......................................... (re. $116,000)

project schedule

<table>
<thead>
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<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
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<td>Secondary materials regional marketing assistance projects</td>
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<tr>
<td>Total</td>
<td>30,820</td>
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 21,624,000 ...... (re. $1,028,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
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<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects ......</td>
<td>1,500</td>
</tr>
<tr>
<td>Total</td>
<td>22,500</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 ............ (re. 5362,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
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<td>(thousands of dollars)</td>
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<tr>
<td>Land acquisition</td>
<td>24,500</td>
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<tr>
<td>Land acquisition</td>
<td>13,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
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<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
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<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
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<tr>
<td>Albany Pine Bush Preserve</td>
<td>180</td>
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<tr>
<td>Long Island Central Pine</td>
<td>600</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
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<td>Total</td>
</tr>
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<td></td>
<td>46,680</td>
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By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ............ 15,103,768 .................. (re. $92,000)

<table>
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<tbody>
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<td>(thousands of dollars)</td>
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<tr>
<td>Non-hazardous landfill closure projects</td>
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<td>Secondary materials regional marketing assistance projects</td>
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<td></td>
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</tr>
<tr>
<td></td>
<td>17,500</td>
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</tbody>
</table>
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ....
6,340,000 ........................................... (re. $220,000)

<table>
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<tbody>
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<td>-----------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
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<td>Coastal rehabilitation projects</td>
<td>1,200</td>
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<tr>
<td>Total</td>
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</tbody>
</table>

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoes Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 21,056,232 ................. (re. $153,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>15,900</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,370</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>180</td>
</tr>
<tr>
<td>Commission</td>
<td>350</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>150</td>
</tr>
<tr>
<td>Estuary Reserve</td>
<td>18,500</td>
</tr>
<tr>
<td>Total</td>
<td>18,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 12,400,000 ... (re. $1,434,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) .................... 1,545,000 ........................................... (re. $250,000)

<table>
<thead>
<tr>
<th>Project schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>7,470</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ............ 17,555,000 ........................................... (re. $19,000)

<table>
<thead>
<tr>
<th>Project schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens area planning</td>
<td>150</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agricultural and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>11,030</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 ...................... (re. $172,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or</td>
<td>5,000</td>
</tr>
<tr>
<td>recycling projects</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
<tr>
<td>marketing assistance and energy</td>
<td>4,995</td>
</tr>
<tr>
<td>conservation services projects</td>
<td></td>
</tr>
<tr>
<td>Services and expenses of the</td>
<td></td>
</tr>
<tr>
<td>assessment and recovery of any</td>
<td></td>
</tr>
<tr>
<td>natural resource damages to the</td>
<td>1,300</td>
</tr>
<tr>
<td>Hudson River</td>
<td></td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>13,920</td>
</tr>
</tbody>
</table>

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) ......... 47,750,000 ...................... (re. $2,399,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization</td>
<td>6,750</td>
</tr>
<tr>
<td>programs</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>8,500</td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

State parks projects ................ 10,000
Historic barns projects .............. 1,000

Total ..................................... 47,750

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts, Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties:


... 63,330,000 .......................... (re. $1,461,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition .................. 38,000</td>
<td></td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan .................. 5,800</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Reappropriations 2013-14</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>1. Biodiversity stewardship and research .......... 750</td>
<td></td>
</tr>
<tr>
<td>2. County agriculture and farmland protection activities .......... 8,000</td>
<td></td>
</tr>
<tr>
<td>3. Non-point source abatement and control projects .......... 6,000</td>
<td></td>
</tr>
<tr>
<td>4. Soil and water conservation districts .......... 1,860</td>
<td></td>
</tr>
<tr>
<td>5. Finger Lakes-Lake Ontario Watershed Protection Alliance .......... 1,300</td>
<td></td>
</tr>
<tr>
<td>7. Long Island Central Pine Barrens Planning .......... 700</td>
<td></td>
</tr>
<tr>
<td>8. Long Island South Shore Estuary Reserve .......... 350</td>
<td></td>
</tr>
<tr>
<td>9. Peconic Bay .......... 200</td>
<td></td>
</tr>
<tr>
<td>10. Total .......... 63,330</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ......................... (re. $2,111,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) 3,250,000 ...................................... (re. $49,000)

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ......................... (re. $7,771,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other

Environmental Quality Bond Act Fund

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article
52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ......... 209,000,000 ........................................ (re. $69,877,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) ....................... 84,369,000 ........................................ (re. $26,333,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) .... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 .......... (re. $21,159,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget. The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA01W5) ... 25,000,000 ........... (re. $2,858,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA00W5) ... 10,000,000 ........... (re. $1,278,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA99W5) ... 10,000,000 ........... (re. $1,603,000)
By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 .......... (re. $2,551,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 .......... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ........... (re. $2,411,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2012:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) ............................. 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) ...................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) ...................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) ...................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) ...................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) ...................... 1,000,000 ......................................... (re. $1,000,000)
1 By chapter 55, section 1, of the laws of 2006:
2 For the purchase of capital equipment and for the renovation, rehabil-
3 itation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal services and
5 fringe benefits and indirect costs (09HE0654) ......................
6 1,000,000 .......................................................... (re. $684,000)
7
8 By chapter 55, section 1, of the laws of 2005:
9 For the purchase of capital equipment and for the renovation, rehabil-
10 itation and reconstruction of the department of environmental
11 conservation's fish hatcheries including personal services and
12 fringe benefits and indirect costs (09HE0554) ......................
13 300,000 ........................................................... (re. $293,000)
14
15 By chapter 55, section 1, of the laws of 2004:
16 For the purchase of capital equipment and for the renovation, rehabil-
17 itation and reconstruction of the department of environmental
18 conservation's fish hatcheries including personal services and
19 fringe benefits and indirect costs (09HE0454) ......................
20 800,000 ............................................................ (re. $255,000)
21
22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
23 section 1, of the laws of 2004:
24 For the purchase of capital equipment and for the renovation, rehabil-
25 itation and reconstruction of the department of environmental
26 conservation's fish hatcheries including personal services, fringe
27 benefits and indirect costs (09HE0354) 800,000 ... (re. $50,000)
28 For rehabilitation and improvements of fishing access sites including
29 personal services, fringe benefits and indirect costs (09FA0354) ... 500,000 ............................................................ (re. $409,000)
30
31 Capital Projects Funds - Other
32 Hudson River Habitat Restoration Fund
33 Fish and Wildlife Purpose
34
35 By chapter 712, section 3, of the laws of 1994:
36 For payment of the state match portion of any and all costs and
37 expenditures incurred for the purpose of Hudson River habitat resto-
38 ration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)
39
40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 Fish and Wildlife Purpose
43
44 By chapter 55, section 1, of the laws of 2010:
45 For the federal share of the Clean Vessel Act pumpout grant program,
46 including payment to the Environmental Facilities Corporation and
47 suballocation to other state departments and agencies (09CV1054) ...
48 3,000,000 .......................................................... (re. $3,000,000)
49
50 By chapter 55, section 1, of the laws of 2009:
51 For the federal share of the Clean Vessel Act pumpout grant program,
52 including payment to the Environmental Facilities Corporation and
53 suballocation to other state departments and agencies (09CV0954) ...
54 1,250,000 .......................................................... (re. $977,000)
55
56 By chapter 55, section 1, of the laws of 2007:
57 For the federal share of the Clean Vessel Act pumpout grant program,
58 including payment to the Environmental Facilities Corporation and
59 suballocation to other state departments and agencies (09CV0754) ...
60 600,000 ............................................................ (re. $495,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0454) ...
600,000 ........................................................ (re. $23,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09199754) .......
1,400,000 .................................................. (re. $670,000)

LANDS AND FORESTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2012:
For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) ....................
100,000 .................................................. (re. $100,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) ... 600,000 .................................................. (re. $600,000)
For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS1153) ... 300,000 .................................................. (re. $300,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1153) ....................
100,000 .................................................. (re. $76,000)

By chapter 55, section 1, of the laws of 2010:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) ...
500,000 .................................................. (re. $500,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1053) ... 600,000 .................................................. (re. $392,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1053) ....................
100,000 .................................................. (re. $1,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0953) ............
400,000 .................................................. (re. $400,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09SW0953) ...
900,000 ............................................. (re. $900,000)

For services and expenses including personal service, indirect costs
and fringe benefits related to invasive species management activ-
ities including suballocations to other state departments and agen-
cies (09IS0953) ... 50,000 ............................ (re. $3,000)

For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0953) ...
15,000,000 ....................................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase and replacement of equipment and facility improve-
ments, including air monitoring, maintenance of facilities and emer-
gency response in support of public safety, including personal
services, fringe benefits and indirect costs (09PS0853) .............
400,000 ............................................. (re. $400,000)

For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09SW0853) ...
900,000 ............................................. (re. $798,000)

For services and expenses including personal service, indirect costs
and fringe benefits related to invasive species management activ-
ities including suballocations to other state departments and agen-
cies (09IS0853) ... 50,000 ............................ (re. $4,000)

By chapter 55, section 1, of the laws of 2007:
For the purchase and replacement of equipment and facility improve-
ments in support of public safety (09PS0753) ..........................
100,000 ............................................. (re. $93,000)

For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0753) ...
4,300,000 ......................................... (re. $4,300,000)

By chapter 55, section 1, of the laws of 2006:
For the purchase and replacement of equipment and facility improve-
ments in support of public safety (09PS0653) ..........................
750,000 ............................................... (re. $4,000)

For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09SW0653) ...
600,000 ............................................... (re. $8,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase and replacement of equipment and facility improve-
ments in support of public safety (09PS0553) ..........................
750,000 ............................................... (re. $3,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the
21st Century program grants including personal services and fringe
benefits (09IT0153) ... 2,532,000 ........................ (re. $1,734,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA0053) ................
1,000,000 ..................................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation
Efficiency Act enhancement program grants including personal
services, fringe benefits and indirect costs. No portion of this
appropriation shall be allocated until the commissioner of the
department of environmental conservation and the director of the
budget have determined that no other sources of funding, including
but not limited to natural resource damage claim settlements and
environmental protection fund appropriations, are available for this
purpose (09IT9453) ... 500,000 ...................... (re. $224,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) ..............
18,800,000 .......................................... (re. $633,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) ... 3,450,000 .................. (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long
Island (09668753) ... 6,000,000 ................... (re. $2,246,000)

Capital Projects Funds - Other
Forest Preserve Expansion Fund
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999653) ....
20,000 ..................................................... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999353) ..... 175,000 ..................................................... (re. $90,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2011:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1153) .................
4,000,000 ..................................................... (re. $4,000,000)
By chapter 55, section 1, of the laws of 2013:

1 For the federal share of costs associated with the acquisition of
2 lands under the forest legacy program, including suballocation to
3 other state departments and agencies (09FL0853) .................
4 2,000,000 ........................................ (re. $1,346,000)

By chapter 55, section 1, of the laws of 2012:

5 For the federal share of costs associated with the acquisition of
6 lands under the forest legacy program, including suballocation to
7 other state departments and agencies (09FL08753) ............... 
8 2,000,000 ........................................ (re. $1,507,000)

By chapter 55, section 1, of the laws of 2011:

9 For the federal share of costs associated with the acquisition of
10 lands under the forest legacy program, including suballocation to
11 other state departments and agencies (09FL0853) ............... 
12 1,000,000 ........................................ (re. $15,000)

By chapter 55, section 1, of the laws of 2010:

13 For the federal share of costs associated with the acquisition of
14 lands under the forest legacy program, including suballocation to
15 other state departments and agencies (09FL0553) ............... 
16 2,000,000 ........................................ (re. $324,000)

By chapter 55, section 1, of the laws of 2009:

17 For the federal share of costs associated with the acquisition of
18 lands under the forest legacy program, including suballocation to
19 other state departments and agencies (09FL0553) ............... 
20 2,000,000 ........................................ (re. $3,921,000)

By chapter 55, section 1, of the laws of 2008:

21 For the federal share of costs associated with the acquisition of
22 lands under the forest legacy program, including suballocation to
23 other state departments and agencies (09FL0553) ............... 
24 2,000,000 ........................................ (re. $183,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR00A1) ......... 3,850,000 ........................................... (re. $160,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

By chapter 54, section 1, of the laws of 2012:
For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012 (09NY1263) ... 101,743,000 ....................... (re. $99,204,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 2012:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1251) ............. 12,000,000 ........................................... (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1251) ............. 10,000,000 ........................................... (re. $10,000,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1251) ... 500,000 ........................................... (re. $500,000)
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) ... 1,500,000 ...... (re. $1,500,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) ... 1,000,000 ................ (re. $917,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1151) ............. 12,000,000 ........................................... (re. $12,000,000)
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For rehabilitation and improvements of various department facilities
and systems including personal services and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI1151) ....................
10,250,000 ........................................ (re. $10,250,000)
For replacement of vehicles and heavy duty construction equipment
(09EQ1151) ... 750,000 ........................................ (re. $750,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses relating to the operational services of the
department of environmental conservation (09HD1051) ...............
12,000,000 ........................................ (re. $12,000,000)
For rehabilitation and improvements of various department facilities
and systems including personal services and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI1051) ....................
8,300,000 ............................................. (re. $6,444,000)
For replacement of vehicles and heavy duty construction equipment
(09EQ1051) ... 750,000 ........................................ (re. $750,000)
For services and expenses, including personal services and fringe
benefits, necessary for projects and purposes required by Executive
Order 111, including design, construction, operation and maintenance
of all new buildings, and the development and purchase of energy
efficient equipment; for remedial activities at state-owned facili-
ties, including the compliance with state and federal laws and regu-
lations (09SF1051) ... 2,000,000 ................................ (re. $436,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements of various department facilities
and systems including personal services and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI0951) ....................
11,150,000 ........................................ (re. $1,362,000)
For replacement of vehicles and heavy duty construction equipment
(09EQ0951) ... 4,200,000 ........................................ (re. $4,200,000)
For dam safety and the demolition of unsafe structures on state-owned
land, and for various dam safety projects including personal
services and fringe benefits (09DS0951) ..............................
2,000,000 ................................................. (re. $2,000,000)
For services and expenses, including personal services and fringe
benefits, for design and construction of department facilities
(09DF0951) ... 450,000 ........................................ (re. $69,000)
For services and expenses, including personal services and fringe
benefits, necessary for projects and purposes required by Executive
Order 111, including design, construction, operation and maintenance
of all new buildings, and the development and purchase of energy
efficient equipment; for remedial activities at state-owned facili-
ties, including the compliance with state and federal laws and regu-
lations (09SF0951) ... 3,000,000 ................................ (re. $340,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements of various department facilities
and systems including personal services and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI0851) ....................
11,400,000 ........................................ (re. $127,000)
For replacement of vehicles and heavy duty construction equipment
(09EQ0851) ... 4,500,000 ........................................ (re. $807,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) .................................................. 2,000,000 ............................. (re. $1,967,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) ... 450,000 ............................. (re. $277,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 .................... (re. $612,000)

By chapter 55, section 1, of the laws of 2007:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) ................. 11,066,000 ............................. (re. $209,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0751) ... 4,850,000 ............................. (re. $29,000)

For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) .... 2,000,000 ............................. (re. $938,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ............................. (re. $6,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 .................... (re. $234,000)

By chapter 55, section 1, of the laws of 2006:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0651) ................. 10,100,000 ............................. (re. $48,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) ... 750,000 ............................. (re. $58,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) ... 2,090,000 .................... (re. $11,000)

By chapter 55, section 1, of the laws of 2005:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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to be approved by the director of the budget including suballocation

to other state departments and agencies (09RI0551) ................. 8,200,000 ............................................. (re. $8,000)

For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 .... (re. $257,000)

Capital Projects Funds - Other
Financial Security Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ......................... 2,000,000 ......................................... (re. $1,068,000)

Capital Projects Funds - Other
Natural Resource Damages Fund
Operational Services Purpose

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751) ......................... 26,000,000 ....................................... (re. $16,419,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 ............................................. (re. $771,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of
construction of sewage treatment works in the manner and to the
extent specified in section 17-1903 of the environmental conserva-
tion law. Such disbursements are hereinafter referred to as "Pure
Waters disbursements."

The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
for purposes for which pure waters expenditures are authorized. The
state comptroller shall at the commencement of each month certify to
the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from the appropriations designated by the
director of the budget from the capital construction fund for pure
waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appro-
priated thereof from the capital projects fund. A copy of each such
certification shall also be delivered to the public officer of the
respective state department to which such capital projects fund
appropriations are made available (01354910) ..... (re. $21,381,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Recreation Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2012:
For alterations and improvements to Belleayre Mountain Ski Center
lifts and trails to comply with safety regulations including
personal services, fringe benefits and indirect costs (09LS1052) ...
500,000 ............................................. (re. $150,000)

By chapter 55, section 1, of the laws of 2009:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0952) ...........
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0852) ...........
1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0752) ...........
1,000,000 ......................................... (re. $74,000)

By chapter 55, section 1, of the laws of 2006:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0652) ...........
1,000,000 ......................................... (re. $27,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2012:
For services and expenses for the construction of a new ski lodge at
Belleayre Mountain Ski Center, including suballocation to other
state departments and agencies (09BL0652) .......................
5,500,000 ............................................ (re. $3,168,000)
SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ..............................................

10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) .................................

25,000,000 ................................. (re. $22,579,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and voluntary cleanup
agreements (09AD04F7) ... 30,000,000 ............... (re. $8,070,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites. No portion of this
appropriation shall be available for expenditure until a party or
parties responsible for a site have entered into an agreement with
the commissioner of the department of environmental conservation,
and which agreement is approved by the director of the budget,
providing for repayment to the state of an amount equal to the
amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay advances for specified inactive
hazardous waste remedial projects from this fund with moneys of the
hazardous waste remedial fund received for such projects pursuant to
inactive hazardous waste site remediation consent orders. The direc-
tor of the budget shall certify to the comptroller the specific
portions of this appropriation for which moneys have been received
pursuant to such consent orders (09AD99F7) .........................
60,000,000 ........................................ (re. $4,069,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites (09AD98F7) ... ...
30,000,000 ........................................ (re. $1,243,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2012:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB12F7) ...
120,000,000 ........................................ (re. $109,450,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB11F7) ...... 120,000,000 ........................................ (re. $119,223,000)
By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7) ......
120,000,000 ...................................... (re. $90,847,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7) ......
120,000,000 ..................................... (re. $119,224,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) ......
120,000,000 ..................................... (re. $109,097,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) ......
120,000,000 ..................................... (re. $34,250,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and
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including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB06F7) ...... 120,000,000 ........................................ (re. $11,326,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB05F7) ... 120,000,000 .......................... (re. $11,063,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005 and as supplemented by a certificate
of transfer:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB04F7) ... 120,222,000 .......................... (re. $15,768,000)

SCHEDULE

Personal service .............................. 15,855,844
Nonpersonal service ............................ 975,871
Fringe benefits ................................. 5,746,290

Maintenance undistributed
For services and expenses related to the
hazardous waste remedial program at the
department of health and for suballocation
to the department of health ..................... 5,880,163

For services and expenses related to the
hazardous waste remedial program at the
department of law and for suballocation to
the department of law ............................ 763,832

For payment of the state share of the costs
of hazardous waste site remediation
projects in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law and for payment of state costs
associated with the remediation of offsite
contamination at significant threat sites
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as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ......................... 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ...... 120,000,000 ...................................... (re. $12,384,000)

SCHEDULE

Personal service ......................... 15,700,000
Nonpersonal service ....................... 966,325
Fringe benefits ............................ 5,689,680

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .................. 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .................. 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000
Available for maintenance undistributed ..... 97,643,995
Total of schedule ......................... 120,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account

By chapter 54, section 1, of the laws of 2012:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to
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Title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) ... 10,000,000 .................... (re. $9,010,000)

By chapter 54, section 1, of the laws of 2011:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) ... 10,000,000 .................... (re. $5,564,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) ... 2,250,000 .................... (re. $2,250,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ... 2,250,000 .................... (re. $2,250,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 .................... (re. $2,250,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 .................... (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 .................... (re. $2,750,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 10,275,000 .................... (re. $2,022,000)
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projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 .......................... (re. $2,032,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ................. (re. $9,843,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ...................... (re. $3,417,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2006:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ............. (re. $15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ........................... (re. $743,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) ..................... (re. $15,000,000)
For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 ........ (re. $2,071,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) ................................ 15,000,000 ....................................... (re. $10,685,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) ................................ 15,000,000 ........................................ (re. $9,716,000)

By chapter 55, section 1, of the laws of 1999:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) ...................... 37,625,000 ........................................... (re. $1,411,000)
By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7)...
    $30,000,000                        (re. $501,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7)...
    $32,800,000                        (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7)...
    $66,000,000                        (re. $1,208,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7)...
    $150,000,000                       (re. $7,503,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7)...
    $140,000,000                       (re. $11,725,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7)...
    $204,000,000                       (re. $15,007,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7)...
    $110,000,000                       (re. $7,603,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7)...
    $173,575,000                       (re. $9,355,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3...
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of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (095489F7)
... ... 26,000,000 ................... (re. $2,042,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title
three of article fifty-two of the environmental conservation law,
for projects, including the transfer of obligations from capital
projects appropriations funded from the hazardous waste remedial
fund - 312 and including costs incidental and appurtenant thereto,
(095887F7) ... ... 100,000,000 ............... (re. $2,117,000)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto and the
payment of liabilities incurred prior to April 1, 2010 (09571056)
... 342,000 ......................... (re. $342,000)

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto
(09279156) ... ... 50,000,000 ............... (re. $460,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for solid waste
projects in accordance with title 4 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste
Project Disbursements" for the month preceding such certification
(09BA0156) ... 45,000,000 ......................... (re. $2,140,000)
### Project Schedule 2013-14

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>13,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

### Project Schedule 1999

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,500</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.
month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ............... (re. $26,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Total</td>
<td>14,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ....................... (re. $369,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

(09BA9656) ... 35,000,000 ......................... (re. $2,543,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:

Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) ... ................... (re. $1,220,000)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2010:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL1056) ... 50,000 ......................... (re. $50,000)

By chapter 55, section 1, of the laws of 2009:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL0956) ... 50,000 ......................... (re. $50,000)

By chapter 55, section 1, of the laws of 2008:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL0856) ... 50,000 ......................... (re. $19,000)

By chapter 55, section 1, of the laws of 2007:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) ...... 400,000 ........................................ (re. $400,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL0756) ... 350,000 ......................... (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) ...... 495,000 ........................................ (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL0656) ... 450,000 ......................... (re. $261,000)
By chapter 55, section 1, of the laws of 2005:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0556) ...... 495,000 .................................................. (re. $488,000)

By chapter 55, section 1, of the laws of 2004:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0456) ...... 495,000 .................................................. (re. $9,000)

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) ...... 495,000 .................................................. (re. $1,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 ...... (re. $8,239,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005 and supplemented by a certificate of transfer:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 ...... (re. $6,992,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 .................. (re. $4,811,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ................................. (re. $2,839,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)
Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ........ 6,250,000 ......................................... (re. $1,142,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------</td>
<td>-----------</td>
<td>-------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>-----------</td>
<td>-------------</td>
</tr>
</tbody>
</table>
| Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the
provisions of subdivision 1
of section 51-0905 of the
environmental conservation
law, this project for the
Town of Brookhaven is hereby
deemed to be eligible for a
payment of the funds herein
appropriated for eligible
project costs ............... $6,250
Total .................... $6,250

By chapter 54, section 1, of the laws of 1986:
For the state share of the cost of municipal solid waste management
projects, including the payment of liabilities incurred prior to
April one, nineteen hundred eighty-six (09D18656) ................. $2,247,000 ........................................... (re. $117,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the cost of municipal solid waste management
projects, including the payment of liabilities incurred prior to
April one, nineteen hundred eighty-five, in accordance with the
following schedule and with the provisions of title nine of article
fifty-one of the environmental conservation law, including costs
incidental and appurtenant thereto, hereinafter referred to as
"Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for municipal solid
waste management expenditures approved for municipal solid waste
management projects in accordance with section 51-0905 of the envi-
ronmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
commitee and the chairman of the assembly ways and means committee
the amounts expended from this appropriation for "Municipal Solid
Waste Management Disbursements" for each approved project for the
month preceding such certification (09108556) ...................... $7,812,000 ......................................... (re. $1,914,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td>Total</td>
<td>$7,812</td>
</tr>
</tbody>
</table>
By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... ..... 13,500,000 ..... (re. $352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... ..... 40,285,000 ... (re. $3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant there-to, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 .............. (re. $910,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED</th>
<th>ELIGIBLE</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td>$38,000</td>
<td>$14,000</td>
<td></td>
</tr>
</tbody>
</table>
| (Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law)
or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law."

<table>
<thead>
<tr>
<th>Town</th>
<th>Capital Projects</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Smithtown</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>Chemung County</td>
<td>1,008</td>
<td>556</td>
</tr>
<tr>
<td>Monroe County</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Onondaga County</td>
<td>1,000</td>
<td>295</td>
</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Various Solid Waste Disposal Projects statewide</td>
<td>14,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Total</td>
<td>$38,339</td>
<td>$38,339</td>
</tr>
</tbody>
</table>

(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)

By chapter 54, section 1, of the laws of 2002:

For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 ............ (re. $311,000)

WATER RESOURCES (CCP)

| Capital Projects Funds - Other |
| Capital Projects Fund - EQBA (Bondable) |
| Solid Waste Management Purpose |

Municipal Solid Waste Projects

Capital Projects Funds - Other

Capital Projects Fund

Flood Control Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

By chapter 54, section 1, of the laws of 2012:
1. For the state's share including personal service, non-personal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) ................................ 1,000,000 .............................. (re. $1,000,000)
2. For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1263) ... 5,000,000 .............................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2011:
3. For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) ........ 1,000,000 .................................. (re. $1,000,000)
4. For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) ................................ 1,000,000 .............................. (re. $1,000,000)
5. For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG1163) ................................. 500,000 .............................. (re. $500,000)
6. For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) ... 834,000 .............................. (re. $834,000)

By chapter 55, section 1, of the laws of 2010:
7. For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) ................................. 1,000,000 .............................. (re. $1,000,000)
8. For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG1063) ... 500,000 .... (re. $1,000)
9. For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) ... 834,000 .............................. (re. $834,000)

By chapter 55, section 1, of the laws of 2009:
10. For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) ........ 1,000,000 .............................. (re. $1,000,000)
11. For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL0963) .............................
1,000,000 .................................................. (re. $899,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0963) ... 834,000 ......................... (re. $834,000)

By chapter 55, section 1, of the laws of 2008:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10863) .......
50,000 .......................................................... (re. $50,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0863) ... 834,000 ......................... (re. $230,000)

By chapter 55, section 1, of the laws of 2007:
For various dam safety projects (09FD0763) ...........................
300,000 .................................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10663) .......
797,000 .................................................. (re. $537,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL0663) ... 844,000 ...... (re. $57,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0663) ... 834,000 ......................... (re. $193,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10563) .......
800,000 .................................................. (re. $800,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefit costs, including suballocation to other
state departments and agencies (09FL0563) ........................
500,000 .................................................. (re. $20,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10463) .......
1,000,000 .................................................. (re. $1,000,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefit costs, including suballocation to other
state departments and agencies (09FL0463) ........................
1,000,000 .................................................. (re. $111,000)
By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) .......
$2,210,000 .................................................. (re. $761,000)
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) ..............
$2,359,000 .................................................. (re. $2,359,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL0363) ... 
$1,476,000 .................................................. (re. $161,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ... $895,000 ...................... (re. $633,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ... 
$3,500,000 .................................................. (re. $15,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) ... $1,955,000 ...................... (re. $99,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) ..............
$1,850,000 .................................................. (re. $1,081,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, and suballocation to other state departments and agencies (09FL0263) ...........
$1,985,000 .................................................. (re. $15,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ... 
$4,020,000 .................................................. (re. $725,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) ... $1,275,000 ...................... (re. $932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) ..............
$3,000,000 .................................................. (re. $432,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2000:
   For the state's share of various shore protection projects including
   suballocation to other state departments and agencies (09W10063) ...
   6,300,000 ........................................... (re. $307,000)
   For an advance payment by the state for the local costs of various
   shore protection projects. No portion of this appropriation shall be
   available until the respective county has entered into an agreement
   with the commissioner of the department of environmental conserva-
   tion, and such agreement is approved by the director of the budget
   (09A10063) ... 1,275,000 ........................................... (re. $5700,000)

2 By chapter 55, section 1, of the laws of 1999:
   For an advance payment by the state for the local costs of various
   shore protection projects. No portion of this appropriation shall be
   available until the respective county has entered into an agreement
   with the commissioner of the department of environmental conserva-
   tion, and such agreement is approved by the director of the budget
   (09A29963) ... 880,000 ........................................... (re. $783,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:
   For the state's share of shore protection projects including Shinne-
   cock Inlet, coastal erosion of Coney Island, coastal erosion of
   Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
   Beach Nourishment Project (09W29963) ........................................... 3,750,000 ........................................... (re. $147,000)
   For an advance by the state for shore protection projects including
   Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
   of Westhampton, West of Shinnecock, Orchard Beach and the local
   costs of the Rockaway Beach nourishment Shore protection Project.
   No portion of this appropriation shall be available until the respec-
   tive county has entered into an agreement with the commissioner of
   the department of environmental conservation, and such agreement is
   approved by the director of the budget (09A39963) .................. 1,600,000 ............................................ (re. $63,000)

4 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:
   For the state's share of shore protection projects including Shinne-
   cock Inlet, coastal erosion of Coney Island, coastal erosion of
   Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
   Beach Nourishment Project (09W39863) ...........................................
   490,000 ............................................. (re. $490,000)
   For an advance payment by the state for shore protection projects
   including Shinnecock Inlet, coastal erosion of Coney Island, coastal
   erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
   county's share of the costs of a beach nourishment project at Jones
   Beach Inlet. No portion of this appropriation shall be available
   until the county has entered into an agreement with the commissioner
   of the department of environmental conservation, and such agreement
   is approved by the director of the budget (09A29863) ................
   210,000 ............................................. (re. $210,000)
   For an advance payment by the state of shore protection projects
   including Shinnecock Inlet, coastal erosion of Coney Island, coastal
   erosion of Westhampton, West of Shinnecock, Orchard Beach and the
   local costs of the Shinnecock Inlet Shore Protection project includ-
   ing suballocation to the department of state. No portion of this
   appropriation shall be available until the county has entered into
   an agreement with the commissioner of the department of environ-
   mental conservation, and such agreement is approved by the director
   of the budget (09A49863) ... 2,013,000 ................... (re. $1,225,000)
By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 ............................ (re. $346,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2006:
For various dam safety projects (09009763) ........................... 500,000 .............................................. (re. $12,000)
For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ............. (re. $841,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach, and the Jones Inlet Beach nourishment project (09539463) ............................... 840,000 ............................................. (re. $611,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach, and coastal erosion shore monitoring systems (09A69463) ................................ 1,400,000 ........................................... (re. $389,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 ............................ (re. $366,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) ............ 1,450,000 ........................................... (re. $680,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 .......................... (re. $1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) 360,000 (re. $328,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:
For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.
No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) 2,800,000 (re. $280,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:
For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.
No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) 4,050,000 (re. $318,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) 500,000 (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1257) 35,000,000 (re. $35,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1157) 35,000,000 (re. $35,000,000)
By chapter 55, section 1, of the laws of 2010:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1057) ... 29,600,000 ......................... (re. $29,600,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK1057) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2009:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0957) ... 29,600,000 ......................... (re. $16,585,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0957) ... 10,000,000 ......................... (re. $8,797,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0857) ... 10,000,000 ......................... (re. $1,488,000)

By chapter 55, section 1, of the laws of 2007:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) ... 350,000 ......................... (re. $349,000)

By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) ... 300,000 ......................... (re. $300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 ... (09168557) .................................... (re. $3,272,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2009:
For federal capitalization grants for the water pollution control revolving fund (09SF0957) ... 148,000,000 ........ (re. $148,000,000)
For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (09FS0957) ... 435,000,000 ............... (re. $81,131,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ................. (re. $13,318,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
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<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
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<tr>
<td>New York Harbor water quality improvement projects</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Finger Lakes water quality improvement projects ............... 3,372
2 Peconic and South Shore Estuary water quality improvement projects ............ 7,500
3 State facility projects .............. 1,881
4 Municipal wastewater treatment improvement projects and municipal flood control projects ...................... 2,575
5 Dam safety projects ..................... 4,000
6 State parks projects ...................... 1,814
7 Municipal parks projects and historic preservation and heritage area projects ............. 2,300
8 Total .................................. 46,918

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ...................... (re. $25,421,000)
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<td>Onondaga Lake water quality improvement projects</td>
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<td>1,500</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<tr>
<td>State facility projects</td>
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<td>Open space land conservation projects</td>
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<tr>
<td>State parks projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
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</tbody>
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Total: 87,582

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ....................... (re. $27,138,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
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<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
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<tr>
<td>Lake Champlain water quality improvement projects</td>
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<td>Onondaga Lake water quality improvement projects</td>
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<tr>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<tr>
<td>State facility projects</td>
<td>2,500</td>
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<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
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</tr>
<tr>
<td>Dam safety projects</td>
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<td>Open space land conservation projects</td>
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<td>Municipal parks projects and historic preservation and heritage area projects</td>
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<tr>
<td>Total</td>
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</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
commitee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B20057) ... 5,000,000 ......................... (re. $327,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9957) ... 188,000,000 ...................... (re. $11,818,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
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<td>(thousands of dollars)</td>
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<td>Hudson River water quality</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>188,000</strong></td>
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</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment...
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9857) ... 149,000,000 ....................... (re. $7,861,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Hudson River water quality</td>
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<tr>
<td>Municipal wastewater treatment</td>
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</tr>
<tr>
<td>improvement projects and</td>
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<td>municipal flood control projects</td>
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| Municipal wastewater treatment im-
| provement projects and municipal     |        |
| flood control projects               | 15,000 |
| Environmental compliance assist-
| ance projects-water quality          | 2,000  |
| Dam safety projects                  | 2,000  |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Open space land conservation projects .................. 40,000
State parks projects .................. 10,000
Municipal parks projects and historic preservation and heritage area projects ............... 10,000

----------
Total .................. 149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 .................. (re. $241,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

(09BA9757) ... 101,000,000 ......................... (re. $7,723,000)

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<tr>
<td>New York Harbor water quality improvement projects ............</td>
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<tr>
<td>Great Lakes water quality improvement projects ............</td>
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<tr>
<td>Finger Lakes water quality improvement projects ............</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects ............</td>
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<tr>
<td>Other water bodies water quality improvement projects ............</td>
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<tr>
<td>State facility projects ...........</td>
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<td>Municipal wastewater treatment improvement projects and municipal flood control projects ............</td>
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<td>Environmental compliance assistance projects-water quality ....</td>
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<td>Dam safety projects ............</td>
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<td>Open space land conservation projects ............</td>
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<td>State parks projects ............</td>
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</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects ............</td>
<td>5,000</td>
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Total ........................... 101,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund.
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 .................. (re. $504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ............... (re. $6,259,000)

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 .................. (re. 5604,000)

### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

<table>
<thead>
<tr>
<th>County</th>
<th>Town/Locality</th>
<th>Appropriation</th>
<th>Reappropriations</th>
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Subtotal-New Projects $5,628

Statewide
Supplement to various previously scheduled projects $62,152 $7,684
Engineering studies, reports and designs, various projects 6,088 736

Supplements $8,420

Grand Total Appropriation $27,190

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By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 ................. (re. $550,000)

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<th>ELIGIBLE SHARE</th>
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14**

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**Subtotal-New Projects** | $5,904

**New Projects (In Planning):**
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

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Subtotal-Projects In Planning: $2,563

Grand Total of Appropriations: $21,229

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

- The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ................. (re. $415,000)
### Capital Projects - Reappropriations 2013-14

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By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

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<th>COUNTY OR CITY OR PROCUREMENT DISTRICT</th>
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<th>STATE SHARE</th>
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<td>Grand Total Appropriation</td>
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By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement projects.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ....................... (re. $460,000)

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By chapter 54, section 1, of the laws of 2002:
For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ... 5,900,500 ............... (re. 5450,000)
By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities.

(09650357) ... 8,168,000 .......................... (re. $1,124,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities.

(09650257) ... 4,900,000 ............................ (re. $900,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(09019057) ... 4,609,600 ............................. (re. $1,466,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

(09P28857) ... 11,690,000 ......................... (re. $717,000)

(09178457) ... 56,869,200 ......................... (re. $913,000)
By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ...

272,873,100 ....................................... (re. $1,100,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) ...

278,484,000 ............................................... (re. $630,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS  2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Capital Projects Fund - Other ...... 37,675,000</td>
<td>71,763,000</td>
</tr>
<tr>
<td>All Funds ................. 37,675,000</td>
<td>71,763,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 7,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) ............................... 7,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .... 20,675,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) ............................... 1,725,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31303) ...... 100,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects
provided by the office of children and family services for new and reappropriated projects (25ST1350) ....................... 850,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306)  5,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) .........................  6,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) ........ 7,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ................. 10,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) ..................... 10,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Youth Facilities Improvement Fund
5 Preparation of Plans Purpose
6
7 By chapter 54, section 1, of the laws of 2012:
8 For payment of design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection studies, appraisals, surveys, testing and
13 environmental impact statements and for the cost of consultant
14 design service (25GS1230) ... 7,000,000 .......... (re. $5,897,000)
15
16 By chapter 54, section 1, of the laws of 2011:
17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection studies, appraisals, surveys, testing and envi-
22 ronmental impact statements and for the cost of consultant design
23 service (25GS1130) ... 7,000,000 .................. (re. $4,413,000)
24
25 By chapter 53, section 1, of the laws of 2009:
26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0930) ... 7,000,000 .................. (re. $3,461,000)
33
34 By chapter 53, section 1, of the laws of 2008:
35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection studies, appraisals, surveys, testing and envi-
40 ronmental impact statements and for the cost of consultant design
41 service (25GS0830) ... 7,000,000 .................... (re. $604,000)
42
43 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
44
45 Capital Projects Funds - Other
46 Capital Projects Fund
47 Preservation of Facilities Purpose
48
49 By chapter 54, section 1, of the laws of 2012:
50 For the cost of maintaining the Tonawanda Indian Community House
51 pursuant to chapter 549 of the laws of 1936 (25T31203) ............
52 100,000 ............................................. (re. $100,000)
53
54 The appropriation made by chapter 54, section 1, of the laws of 2012, is
55 hereby amended and reappropriated to read:
56 For alterations and improvements to youth facilities, including the
57 preparation of designs, plans, specifications, and estimates for the
58 preservation of existing facilities and programs, including
59 liabilities incurred prior to April 1, [2011] 2012 (25GM1203) .......
60 1,725,000 ............................................. (re. $1,481,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1 By chapter 54, section 1, of the laws of 2011:
2  For alterations and improvements to youth facilities, including the
3  preparation of designs, plans, specifications, and estimates for the
4  preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) .................
5  1,725,000 ........................................... (re. $783,000)

6 By chapter 53, section 1, of the laws of 2003:
7  For the cost of maintaining the Tonawanda Indian Community House
8  pursuant to chapter 549 of the laws of 1936 (25T30303) .............
9  1,930,000 ........................................... (re. $641,000)

10 By chapter 53, section 1, of the laws of 2002:
11  For the cost of maintaining the Tonawanda Indian Community House
12  pursuant to chapter 549 of the laws of 1936 (25T30203) .............
13  935,000 ............................................. (re. $144,000)

14 Capital Projects Funds - Other
15 Youth Facilities Improvement Fund
16 Administration Purpose

22 By chapter 54, section 1, of the laws of 2012:
23  For the preparation and review of plans, specifications, estimates,
24  studies, inspections, appraisals and surveys, and payment of
25  personal service and nonpersonal service, including fringe benefits
26  and indirect costs related to the administration and security of
27  capital projects provided by the office of children and family
28  services for new and reappropriated projects (25ST1250) ............
29  850,000 ............................................. (re. $408,000)

31 Capital Projects Funds - Other
32 Youth Facilities Improvement Fund
33 Environmental Protection or Improvements Purpose

35 The appropriation made by chapter 54, section 1, of the laws of 2012, is
36 hereby amended and reappropriated to read:
37  For payment of the cost of construction, reconstruction and
38  improvements, including the preparation of designs, plans,
39  specifications and estimates for environmental protection or
40  improvements at various youth facilities, including liabilities
41  incurred prior to April 1, [2011] 2012 (25EN1206) .................
42  5,000,000 ........................................... (re. $4,701,000)

44 By chapter 53, section 1, of the laws of 2006:
45  For payment of the cost of construction, reconstruction and improve-
46  ments, including the preparation of designs, plans, specifications
47  and estimates for environmental protection or improvements at vari-
48  ous youth facilities, including liabilities incurred prior to April
49  1, 2006 (25EN0606) ... 4,000,000 .................... (re. $773,000)

51 Capital Projects Funds - Other
52 Youth Facilities Improvement Fund
53 Health and Safety Purpose

55 The appropriation made by chapter 54, section 1, of the laws of 2012, is
56 hereby amended and reappropriated to read:
57  For payment of the cost of construction, reconstruction and
58  improvements, including the preparation of designs, plans,
59  specifications and estimates, for health and safety improvements to
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

existing youth facilities and programs, including liabilities incurred prior to April 1, [2011] 2012 (25011201) ................. 6,000,000 .......................... (re. $5,958,000)

By chapter 54, section 1, of the laws of 2011:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011120) ... 6,000,000 .................. (re. $5,958,000)

By chapter 53, section 1, of the laws of 2006:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) ... 5,000,000 .............. (re. $1,274,000)

By chapter 53, section 1, of the laws of 2004:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 .............. (re. $1,028,000)

By chapter 53, section 1, of the laws of 2003:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 .............. (re. $595,000)

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) ... 7,000,000 ....... (re. $6,951,000)

By chapter 54, section 1, of the laws of 2011:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) ... 7,000,000 .......................... (re. $5,717,000)

By chapter 53, section 1, of the laws of 2007:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) ... 6,000,000 .......................... (re. $1,671,000)

By chapter 53, section 1, of the laws of 2003:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) ... 4,000,000 ......................... (re. $648,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds – Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, [2011] 2012 (25081208) .........................

10,000,000 ........................................ (re. $9,999,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. $9,576,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS  2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>97,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>97,000,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................ 9,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2013 (05011330) .......................................... 9,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) .................................................. 88,000,000

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2013 (05131305) .......................................... 9,080,000

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) .......... 6,320,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of the cost of alterations and minor rehabilitation and</td>
<td>22,600,000</td>
</tr>
<tr>
<td>improvements for the preservation of existing facilities, including the</td>
<td></td>
</tr>
<tr>
<td>payment of liabilities incurred prior to April 1, 2013 (05131303)</td>
<td></td>
</tr>
<tr>
<td>For payment of the costs of alterations, improvements and rehabilitation</td>
<td>10,000,000</td>
</tr>
<tr>
<td>for the preservation of the state capitol building, including the payment</td>
<td></td>
</tr>
<tr>
<td>of liabilities incurred prior to April 1, 2013 (05CR1303)</td>
<td></td>
</tr>
<tr>
<td>For payment of the costs of alterations, improvements and rehabilitation</td>
<td>20,000,000</td>
</tr>
<tr>
<td>for the preservation of various facilities throughout the state, including</td>
<td></td>
</tr>
<tr>
<td>the payment of liabilities incurred prior to April 1, 2013 (05NR1303)</td>
<td></td>
</tr>
<tr>
<td>For payment of the costs of alterations, improvements and rehabilitation</td>
<td>5,000,000</td>
</tr>
<tr>
<td>for the preservation of the governor Nelson A. Rockefeller empire state</td>
<td></td>
</tr>
<tr>
<td>plaza, including the payment of liabilities incurred prior to April 1, 2013</td>
<td></td>
</tr>
<tr>
<td>(05CC1303)</td>
<td></td>
</tr>
<tr>
<td>For preventive maintenance on state facilities including personal services,</td>
<td>15,000,000</td>
</tr>
<tr>
<td>non-personal services, fringe benefits and the contractual services</td>
<td></td>
</tr>
<tr>
<td>provided by private firms, including the payment of liabilities incurred</td>
<td></td>
</tr>
<tr>
<td>prior to April 1, 2013 (050613PM)</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preparation of Plans Purpose
6
7 By chapter 54, section 1, of the laws of 2012:
8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2012 (05061230) .........................
19 4,375,000 ......................................... (re. $4,375,000)
20
21 By chapter 54, section 1, of the laws of 2011:
22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25ifications, estimates, services, construction management and super-
26vision, inspection, studies, appraisals, surveys, testing and envi-
27ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2011 (05061130) ... 13,166,000 .......... (re. $13,166,000)
33
34 By chapter 50, section 1, of the laws of 2010:
35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38ifications, estimates, services, construction management and super-
39vision, inspection, studies, appraisals, surveys, testing and envi-
40ronmental impact statements, value engineering, life cycle costing,
41 or, for the costs of consultant services to perform said purposes to
42 be used for the rehabilitation, erection, construction, recon-
43struction, alteration, or improvement of new or existing facilities
44 or programs, including the payment of liabilities incurred prior to
45 April 1, 2010 (05061030) ... 12,766,000 .......... (re. $12,766,000)
46
47 By chapter 50, section 1, of the laws of 2009:
48 For payment to the design and construction management account of the
49 centralized services fund of the New York state office of general
50 services for the purpose of preparation and review of plans, spec-
51ifications, estimates, services, construction management and super-
52vision, inspection, studies, appraisals, surveys, testing and envi-
53ronmental impact statements, value engineering, life cycle costing,
54 or, for the costs of consultant services to perform said purposes to
55 be used for the rehabilitation, erection, construction, recon-
56struction, alteration, or improvement of new or existing facilities
57 or programs, including the payment of liabilities incurred prior to
58 April 1, 2009 (05060930) ... 13,000,000 .......... (re. $3,700,000)
59
60 By chapter 50, section 1, of the laws of 2008:
61 For payment to the design and construction management account of the
62 centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 ........... (re. $1,687,000)

By chapter 50, section 1, of the laws of 2007:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 ........... (re. $1,800,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) ........... 10,000,000 ........................................ (re. $5,685,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2012 (05061205) ... 5,000,000 ... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2011 (05061105) ... 6,000,000 ... (re. $6,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) ........... 17,279,000 ........................................ (re. $17,279,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) ... 65,000 ....................... (re. $65,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061101) ......................... 8,800,000 ......................... (re. $8,800,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) ......................... 22,000,000 ......................... (re. $21,880,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060901) ......................... 10,700,000 ......................... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) ......................... 10,700,000 ......................... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) ......................... 10,700,000 ......................... (re. $10,682,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060601) ......................... 10,700,000 ......................... (re. $5,224,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) ......................... 31,250,000 ......................... (re. $2,954,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) ... 10,000,000 ......................... (re. $10,000,000)
By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) ... 10,000,000 ...................... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 ........ (re. $10,000,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2006. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 ........ (re. $11,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061203) ... 13,096,000 ........ (re. $13,096,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) ... 250,000 .................. (re. $250,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2012 (05NR1203) ... 26,000,000 ........ (re. $26,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) ... 6,284,000 ........ (re. $6,284,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) ... 650,000 .................. (re. $650,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2011 (05NR1103) ... 33,100,000 ............ (re. $4,064,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061003) ... 12,634,000 ........ (re. $12,634,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003)...

3,650,000 ........................................ (re. $3,650,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2010 (05NR1003)...

16,000,000 .................. (re. $1,082,000)

By chapter 50, section 1, of the laws of 2009:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903)...

7,000,000 ............... (re. $7,000,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903)...

15,000,000 ...................... (re. $15,000,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0903)...

10,000,000 ............. (re. $2,883,000)

By chapter 50, section 1, of the laws of 2008:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060803)...

20,000,000 ...... (re. $19,495,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803)...

5,000,000 ............... (re. $5,000,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0803)...

10,000,000 ............ (re. $2,928,000)

For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803)...

1,075,000 ................ (re. $137,000)

For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0803)...

1,075,000 ................ (re. $381,000)

By chapter 50, section 1, of the laws of 2007:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060703)...

20,000,000 ...... (re. $4,945,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703)...

5,000,000 ............... (re. $2,605,000)

For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0703)...

1,050,000 ............... (re. $381,000)

By chapter 50, section 1, of the laws of 2006:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603)...

26,000,000 .................. (re. $9,271,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603)...

1,645,000 .................. (re. $277,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0603) ... 20,000,000 ........ (re. $1,761,000)

For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 ...................... (re. $1,160,000)

Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) ............... 5,800,000 ........................................... (re. $230,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) ... 30,000,000 ........... (re. $7,966,000)

Capital Projects Funds - Other
Capital Projects Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2012:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) .............. 16,000,000 ........................................ (re. $16,000,000)

By chapter 54, section 1, of the laws of 2011:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (050911PM) ................... 16,000,000 ........................................ (re. $12,368,000)

By chapter 50, section 1, of the laws of 2010:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (050910PM) ................... 16,000,000 ........................................ (re. $8,197,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 50, section 1, of the laws of 2009:
2   For preventive maintenance on state facilities including personal
3       services, nonpersonal services, fringe benefits and the contractual
4       services provided by private firms, including the payment of liabil-
5       ities incurred prior to April 1, 2009 (050909PM) ....................
6       16,000,000 ......................................................... (re. $1,512,000)
7
8   SUSTAINABILITY (CCP)
9
10  Capital Projects Funds - Other
11  Capital Projects Fund
12  Sustainability Purpose
13
14 By chapter 50, section 1, of the laws of 2009:
15   For payments on sustainability projects at various facilities through-
16       out the State, including the payment of liabilities incurred prior
17       to April 1, 2009 (050109SU) ... 13,300,000 ........ (re. $2,000,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS  2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<th>REAPPROPRIATIONS</th>
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<tr>
<td>Capital Projects Funds - Federal</td>
<td>70,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>85,600,000</td>
</tr>
</tbody>
</table>

LABORATORIES AND RESEARCH (CCP) ........................................ 8,000,000

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) .......... 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 7,600,000

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) ......................... 7,600,000

WATER RESOURCES (CCP) ............................................. 70,000,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2013-14

1. Capital Projects Funds - Federal
2. Federal Capital Projects Fund
3. Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12021357) ............ 70,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
CAPITAL GRANT PROGRAM (CCP)

The appropriation made by chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012, is amended and reappropriated to read:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance, including [$25,000,000] $50,000,000 for transfer to the Roswell Park cancer institute corporation to support capital projects in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, heretofore accrued or hereafter to accrue (12HE10HE) ......................... 152,000,000 ..................................... (re. $147,428,000)

By chapter 54, section 1, of the laws of 2010:
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD10HE) ............... 108,000,000 ...................................... (re. $86,237,000)

By chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activ-
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

... are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE09HE) ................ 192,000,000 ................................. (re. $110,878,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD09HE) ............... 108,000,000 ................................. (re. $53,690,000)

By chapter 54, section 1, of the laws of 2008:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE08HE) ............... 133,000,000 ................................. (re. $49,612,000)

For services and expenses related to local health care planning including but not limited to: examining racial and ethnic disparities in the provision of health care; developing a process to measure and integrate consumer needs for health care services as the basis for health care provider planning; assessing future long term care needs taking into account consumer preferences for care; and reviewing the impact of the migration of services from hospitals to ambulatory care providers on the cost, quality and availability of services. Notwithstanding section one hundred twelve or section one hundred sixty-three of the state finance law, the commissioner of health, at his or her discretion, may award, without a competitive process, grants up to $2 million to qualified health planning agencies for such purposes. For the purposes of HEAL NY, such activities are deemed to constitute a capital expenditure (12HE08HE) ............... 7,000,000 ................................. (re. $1,383,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD08HE) ............... 85,000,000 ................................. (re. $35,623,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure.
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE07HE) .... 140,000,000 ................................. (re. $37,603,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD07HE) ............... 85,000,000 ................................. (re. $15,600,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE06HE) ......... 140,000,000 ................................. (re. $613,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD06HE) ............... 85,000,000 ................................. (re. $6,006,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE05HE) ......... 65,000,000 ................................. (re. $3,757,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2008:
An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
approved by the director of the budget. The moneys hereby appropri-
ated shall be for payment of financial assistance heretofore accrued
or hereafter to accrue (12BD05CH) ........................................ (re. $3,169,000)
An advance for payments and grants in accordance with section 2818 of
the public health law establishing the health care system improve-
ment capital grant program, provided, however, that no expenditures
may be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. The moneys
hereby appropriated shall be for payment of financial assistance
heretofore accrued or hereafter to accrue (12BD05HE) ............... 175,000,000 ........................ (re. $28,501,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the division of the budget, funds of this appropriation may be
transferred to the dormitory authority of the state of New York for capital projects (12591203) ... 8,000,000 .......... (re. $7,551,000)

By chapter 54, section 1, of the laws of 2011:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital projects (12591103) ... 8,000,000 .................. (re. $5,816,000)

By chapter 54, section 1, of the laws of 2010:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital projects (12591003) ... 8,000,000 .................. (re. $5,623,000)

By chapter 54, section 1, of the laws of 2009:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 .................. (re. $6,258,000)

By chapter 54, section 1, of the laws of 2008:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
DEPARTMENT OF HEALTH  
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 ............... (re. $6,480,000)

By chapter 54, section 1, of the laws of 2007:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) ... 10,000,000 ............... (re. $2,398,000)

By chapter 54, section 1, of the laws of 2006:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590603) .................................................. 4,000,000 ........................................... (re. $4,129,000)

By chapter 54, section 1, of the laws of 2005:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) .............................. 4,000,000 ......................................... (re. $1,987,000)

Capital Projects Funds - Other
Capital Projects Fund
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 .......... (re. $5,000,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) .........................

7,600,000 ......................................... (re. $7,526,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 ................. (re. $5,434,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 ................. (re. $6,091,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 ................. (re. $3,928,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of
By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600803) ... 7,600,000 ................. (re. $5,179,000)

By chapter 54, section 1, of the laws of 2006:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600703) ... 7,600,000 ................. (re. $1,893,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. (12600503) ................................ 7,600,000 .......................... (re. $2,556,000)

By chapter 54, section 1, of the laws of 2004:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600403) ... 7,600,000 ................... (re. $2,363,000)

By chapter 54, section 1, of the laws of 2003:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600303) ... 7,600,000 ................... (re. $2,556,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose
By chapter 54, section 1, of the laws of 2012:
For federal grants for the safe drinking water revolving fund
(12021257) ... $24,146,000 ....................... (re. $24,146,000)

By chapter 54, section 1, of the laws of 2011:
For federal grants for the safe drinking water revolving fund
(12021157) ... $74,833,000 ....................... (re. $31,404,000)

By chapter 54, section 1, of the laws of 2010:
For federal grants for the safe drinking water revolving fund
(12021057) ... $157,183,000 ..................... (re. $102,833,000)

By chapter 54, section 1, of the laws of 2009:
For federal grants for the safe drinking water revolving fund funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..................
$87,000,000 ........................................ (re. $3,635,000)
For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

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<th>REAPPROPRIATIONS</th>
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<tbody>
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<td>450,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>450,000,000</td>
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Design and Construction Supervision (CCP) ............ 450,000,000

Capital Projects Fund - Other
New York Transformative Capital Fund
Storm Recovery Account
Disaster Assistance Program

For the cost of restoring state properties damaged as a result of storm Sandy, including liabilities incurred prior to April 1, 2013. This appropriation shall be available to advance funding in anticipation of reimbursement under the federal Stafford act, and may be used for any projects approved or deemed eligible for such reimbursement, including but not limited to design, site acquisition, alterations and improvements, rehabilitation, reconstruction, or new construction of state properties. Prior to making funds available from this appropriation for a project, the division of budget shall determine that the project is eligible for reimbursement by the federal emergency management agency under the federal Stafford act. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose (73FR13DA) ............... 450,000,000
By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) .......................... 42,000,000 ................................. (re. $33,017,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>104,200,000</td>
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<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>104,200,000</td>
</tr>
</tbody>
</table>

ACCESS TO HOME PROGRAM (CCP) ................................. 1,000,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08081307) ............................... 1,000,000

AFFORDABLE HOUSING CORPORATION (CCP) ..................... 25,000,000

Capital Projects Funds - Other
Housing Program Fund

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307) ............................... 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) ................. 7,000,000

Capital Projects Funds - Other
Housing Program Fund
Homes for Working Families Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of
maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) 7,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000

Capital Projects Funds - Other
Housing Program Fund
Housing Opportunities for the Elderly Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031303) 400,000

LOW INCOME HOUSING TRUST FUND (CCP) 32,200,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2013-14

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041307)</td>
<td>32,200,000</td>
</tr>
<tr>
<td>MAIN STREET PROGRAM (CCP)</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other Housing Program Fund</td>
<td></td>
</tr>
<tr>
<td>New Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08081309)</td>
<td>2,200,000</td>
</tr>
<tr>
<td>PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)</td>
<td>6,400,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other Housing Program Fund</td>
<td></td>
</tr>
<tr>
<td>Public Housing Purpose</td>
<td></td>
</tr>
<tr>
<td>For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303)</td>
<td>6,400,000</td>
</tr>
<tr>
<td>SUPPORTED HOUSING PROGRAM (CCP)</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other Housing Program Fund</td>
<td></td>
</tr>
<tr>
<td>Homeless Housing Grants Purpose</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, a program to provide monies to not-for-profit corporations, charitable organizations, wholly owned subsidiaries of not-for-profit corporations or of charitable organizations, public corporations and municipalities to develop, expand, preserve and improve the supply of shelter and other supportive housing arrangements for homeless persons shall now be overseen by the state division of housing and community renewal.</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses, including the payments on contracts executed prior to April 1, 2013, related to implementing the provisions of the homeless housing and assistance program in accordance with article 28 of the private housing finance law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the division of housing and community renewal on behalf of the homeless housing assistance program in such detail as required by the budget director. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08HH1307) ....... 25,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08HA1307) ....... 5,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 ACCESS TO HOME PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Housing Program Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2012:
8 For allocation as follows: For contract with eligible applicants to
9 provide financial assistance for the actual costs of an access to
10 home program pursuant to article XXV of the private housing finance
11 law (08051207) ... 1,000,000 ......................... (re. $750,000)

12 AFFORDABLE HOUSING CORPORATION (CCP)
13
14 Capital Projects Funds - Other
15 Housing Program Fund
16 New Facilities Purpose
17
18 By chapter 54, section 1, of the laws of 2012:
19 For allocation as follows: For deposit in the affordable housing
20 development account created pursuant to section 59-b of the private
21 housing finance law for the purposes of carrying out the provisions
22 of article XIX of the private housing finance law. No funds shall be
23 expended from this appropriation until the director of the budget
24 has approved a financial plan submitted by the affordable housing
25 corporation in such detail as required by the director of the budget.
26 Up to 5 percent of the funds appropriated herein may be used for
27 administrative purposes (08021207) .......................... 25,000,000 ........................ (re. $25,000,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For allocation as follows: For deposit in the affordable housing
30 development account created pursuant to section 59-b of the private
31 housing finance law for the purposes of carrying out the provisions
32 of article XIX of the private housing finance law. No funds shall be
33 expended from this appropriation until the director of the budget
34 has approved a financial plan submitted by the affordable housing
35 corporation in such detail as required by the director of the budget.
36 Up to 5 percent of the funds appropriated herein may be used for
37 administrative purposes (08011107) .......................... 25,000,000 ........................ (re. $24,725,000)

38 By chapter 53, section 1, of the laws of 2010:
39 For allocation as follows: For deposit in the affordable housing
40 development account created pursuant to section 59-b of the private
41 housing finance law for the purposes of carrying out the provisions
42 of article XIX of the private housing finance law. No funds shall be
43 expended from this appropriation until the director of the budget
44 has approved a financial plan submitted by the affordable housing
45 corporation in such detail as required by the director of the budget
46 (08011007) ... 25,000,000 ........................ (re. $19,955,000)

47 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
48 section 5, of the laws of 2008:
49 For allocation as follows: For deposit of additional funds in the
50 affordable housing development account created pursuant to section
51 59-b of the private housing finance law for the purposes of carrying
52 out the provisions of article XIX of the private housing finance
53 law. No funds shall be expended from this appropriation until the
54 director of the budget has approved a financial plan submitted by
the affordable housing corporation in such detail as required by the
director of the budget (08080807) .................................. 20,000,000 ....................................... (re. $13,863,000)

GREATER CATSKILL FLOOD REMEDIATION PROGRAM

Capital Projects Fund - Other
Housing Assistance Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008, and for flood property buyouts and flood control, pursuant to the following sub-schedule (08CF0807) ........................... 15,000,000 ........................................ (re. $4,900,000)

Sub-schedule

Ulster County .................................. 1,500,000
Orange County Soil and Water Conservation district ..................................... 2,000,000
Sullivan County Soil and Water Conservation district ....................................... 400,000

Total of sub-schedule ...................... 3,900,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Homes for Working Families Purpose

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080612WF) .......................................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080211WF) .. 7,000,000 .. (re. $7,000,000)

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction (080510WF) .........................
7,000,000 .......................... (re. $6,400,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
section 10, of the laws of 1990, and as amended by chapter 55,
section 1, of the laws of 1996:
For transfer to the Housing Program Fund for the non-bondable costs of
projects authorized by appropriations in the Housing Program Fund.
Upon certification of such non-bondable costs by the director of the
budget, the comptroller is hereby authorized and directed to trans-
fers moneys to the Housing Program Fund to repay such costs
(71259050) ... 120,000,000 .......................... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of
article XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of
administering the low income housing trust fund program established
by such article. No funds shall be expended from this appropriation
until the director of the budget has approved a financial plan
submitted by the housing trust fund corporation on behalf of the
housing trust fund program in such detail as required by the
director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011207) .................................
32,200,000 .......................... (re. $32,200,000)

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041107) .................................
29,000,000 .......................... (re. $29,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS – REAPPROPRIATIONS 2013-14

For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law (08121107) ... 3,200,000 .................. (re. $3,200,000)

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08021007) ... 29,000,000 .................. (re. $29,000,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020907) ... 29,000,000 .................. (re. $29,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08060807) .................. (re. $31,000,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds – Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061207) ... 2,200,000 .................. (re. $1,650,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

Capital Projects Funds – Other
Housing Assistance Fund
Preservation of Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
   For allocation as follows: For services and expenses related to the
   New York state housing finance agency's Mitchell Lama Rehabilitation
   and Preservation Program and the All Affordable Program (08ML0803)
   ... 10,000,000 ................................. (re. $4,000,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1991, as
amended by chapter 54, section 1, of the laws of 2012, is hereby
amended and reappropriated to read:
For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for
activities authorized pursuant to article 24 of the Private Housing
Finance Law. Notwithstanding any other provision of law,
[$49,800,000] $52,800,000 of the amount appropriated herein shall be
used for payment of administrative costs incurred in the
implementation of article XXIV of the private housing finance law
for Federal aid made available under the HOME Investment Partnership
Program to pay State personal service and fringe benefit costs
related to administration of the HOME program. Such funds allocated
for administration shall be set aside prior to the distribution of
funds to projects as required by article XXIV of the private housing
finance law (08019107) ... 125,132,000 .......... (re. $13,909,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Public Housing Purpose

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project
activities associated with article XII of the public housing law. No
funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041203) ... 6,400,000 .. (re. $6,400,000)

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (080511PH) ... 6,400,000 .. (re. $6,000,000)
By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080410PH) ... 12,800,000 ......................... (re. $12,400,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080409PH) ... 12,800,000 ......................... (re. $12,400,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080408PH) ... 12,800,000 ......................... (re. $840,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds for services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08130807) ......................... 5,000,000 ......................... (re. $4,608,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law (08090807) ....... 6,000,000 ......................... (re. $1,932,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 STATE HOUSING BOND FUND (CCP)
2
3 Capital Projects Funds
4 State Housing Fund
5 New Facilities Purpose
6
7 By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
8 Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ......................... (re. $7,294,000)

9 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
10 Loan contracts for public housing (01347407) .......... (re. $50,000)

11 SUPPORTED HOUSING PROGRAM (CCP)
12
13 Capital Projects Funds - Other
14 Housing Program Fund
15 Homeless Housing Grants Purpose
16
17 The appropriation made by chapter 54, section 1, of the laws of 2012 to the office of temporary and disability assistance is hereby transferred and reappropriated to the division of housing and community renewal:
18 For services and expenses, including the payments on contracts executed prior to April 1, 2011, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270312G5) .......... 25,000,000 ....................................... (re. $22,880,000)
19
20 For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The appropriation made by chapter 54, section 1, of the laws of 2011 to the office of temporary and disability assistance is hereby transferred and reappropriated to the division of housing and community renewal:

For services and expenses, including the payments on contracts executed prior to April 1, 2011, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270311G5) ......................... 25,000,000 ....................................... (re. $22,976,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270811G5) ..................... 5,000,000 ......................................... (re. $5,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2010 to the office of temporary and disability assistance is hereby transferred and reappropriated to the division of housing and community renewal:

For services and expenses, including the payments on contracts executed prior to April 1, 2010, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270310G5) .........................
25,000,000 ....................................... (re. $15,246,000)

URBAN INITIATIVES (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08120807) ...
3,500,000 ................................................. (re. $1,766,000)
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

### REGIONAL DEVELOPMENT (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) .................. 7,000,000 .......................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appro-priation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corpo-ration, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) ................. 25,000,000 .......................... (re. $10,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>60,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,000,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) ..............................  60,000,000

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1308) ............................... 60,000,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>97,606,000</td>
<td>483,652,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>97,606,000</td>
<td>483,652,000</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
</tbody>
</table>

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP). 73,356,000

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) 3,810,000

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) 34,773,000

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) 34,773,000
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DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 4,500,000

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061330) ... 4,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) .................. 1,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) .................... 19,000,000

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For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) .................. 1,000,000

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For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive

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plan of projects has been approved by the
director of the budget. This appropriation
may be used for the cost of potential
claims against contracts awarded by the
dormitory authority of the state of New
York. Upon request of the commissioner of
the office of alcoholism and substance
abuse services and approval by the direc-
tor of the budget, this appropriation may
be transferred to the dormitory authority
of the state of New York (53A21303) ...... 18,000,000

NON-BONDABLE PROJECTS (CCP) .............................. 750,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of the
non-bondable cost of community facilities
authorized by appropriations or reappro-
priations funded from the Mental Hygiene
Capital Improvement Fund including liabil-
ities incurred prior to April 1, 2013 or
for payment to the dormitory authority of
the state of New York for defeasance of
bonds. Upon request of the commissioner of
the office of alcoholism and substance
abuse services and approval by the direc-
tor of the budget, this appropriation may
be transferred to the dormitory authority
of the state of New York (53NB13NB) ...... 750,000
By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) .................. 4,810,000 ......................................... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) .............................. 4,810,000 ......................................... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) .............................. 4,810,000 ......................................... (re. $4,805,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) .............................. 4,810,000 ........................................... (re. $3,740,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) .............................. 4,810,000 ........................................... (re. $2,546,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030689) .............................. 4,810,000 ........................................... (re. $440,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appro-
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priation until a comprehensive plan of projects has been approved by
the director of the budget (53030589) .........................
5,310,000 ................................................ (re. $184,000)

Capital Projects Funds - Other

Mental Hygiene Capital Improvement Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1207) ............................
42,273,000 ....................................... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1107) ............................
40,273,000 ....................................... (re. $40,273,000)

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1007) ............................
42,273,000 ....................................... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0907) ............................
42,273,000 ....................................... (re. $26,200,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0807) ............................
66,273,000 ....................................... (re. $33,500,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0707) ............................
66,273,000 ....................................... (re. $33,500,000)
By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) .......................................................... 27,423,000 ........................................ (re. $3,242,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ... 26,600,000 .................................................. (re. $26,440,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 .................. (re. $18,413,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) ... 17,243,000 .................. (re. $6,000)

For the acquisition of property design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capi-
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tal costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607)...

24,900,000 ............................................... (re. $21,614,000)

By chapter 54, section 1, of the laws of 2005:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507) ........................................ (re. $509,000)

13,125,000 ........................................ (re. $509,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0407) .......................... 12,970,000 .......................................... (re. $8,082,000)

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307) .......................... 12,970,000 .......................................... (re. $815,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) .................... 42,273,000 ............................................... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this...
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appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) ................. 40,273,000 ........................................ (re. $40,273,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) ................. 42,273,000 ........................................ (re. $42,273,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) ................. 42,273,000 ........................................ (re. $18,630,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) ................. 27,423,000 ........................................ (re. $6,600,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) ................. 17,243,000 ........................................ (re. $9,878,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) ................. 13,125,000 ........................................ (re. $4,729,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61230) ......................... 3,000,000 ........................................ (re. $3,000,000)
By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61130) .......................... 3,000,000 ............................................ (re. $14,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60930) .......................... 3,000,000 ............................................ (re. $46,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061230) .......................... 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061130) .......................... 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061030) .......................... 500,000 ............................................. (re. $368,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision,
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inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53060930) ....................
500,000 .................................................. (re. $500,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities,
including the payment of liabilities incurred prior to April 1,
2012, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53HD1289) ..................
1,000,000 .................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2011,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD1189) ..........................
1,000,000 .................................................. (re. $975,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2010,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD1089) ..........................
1,000,000 .................................................. (re. $887,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2009,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0989) ..........................
1,000,000 .................................................. (re. $422,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2008,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0889) ..........................
500,000 .................................................. (re. $153,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2007,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0789) ..........................
500,000 .................................................. (re. $289,000)
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By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689) .................
500,000 ............................................. (re. $151,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) ......................
500,000 ............................................. (re. $330,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21203) ............
3,000,000 ............................................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103) ............
7,000,000 ............................................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003) ............
3,000,000 ............................................. (re. $2,990,000)
By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903) ......................
3,000,000 .......................................................... (re. $2,100,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803) ......................
3,000,000 .......................................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20703) ......................
1,000,000 .......................................................... (re. $740,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20603) ......................
7,800,000 .......................................................... (re. $4,382,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of
New York (53PR0303) ... 1,000,000 ................. (re. $266,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of
New York (53PR0103) ... 2,000,000 ................ (re. $1,046,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of
New York (53PR0003) ... 1,937,000 ................... (re. $362,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>196,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>196,955,000</td>
</tr>
</tbody>
</table>

**COMMUNITY MENTAL HEALTH FACILITIES (CCP)**

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Mental Health Facilities Purpose</td>
<td>11,639,000</td>
</tr>
</tbody>
</table>

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) | 6,000,000 |

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reapproriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50121350) | 639,000 |

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies,
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approved by the commissioner of the office
of mental health, pursuant to article 41
of the mental hygiene law (50231303) .....  5,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 14,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services or to the dormitory
authority of the state of New York for the
purpose of preparation and review of
plans, specifications, estimates,
services, construction management and
supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects. Upon approval of the
director of the budget, funds from this
appropriation may be transferred to the
office for people with developmental disa-

bles and the office of alcoholism and
substance abuse services for payment to
the dormitory authority of the state of
New York for preparation of plans purpose
(50DC1330) .......................  2,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services or to the dormitory
authority of the state of New York for the
purpose of preparation and review of
plans, specifications, estimates,
services, construction management and
supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects. Upon request of the
commissioner of mental health and approval
by the director of the budget, this appro-
piation may be transferred to the dormi-

ory authority of the state of New York.

Upon approval of the director of the budg-
et, funds from this appropriation may be
transferred to the office for people with
developmental disabilities and the office
of alcoholism and substance abuse services
for payment to the dormitory authority of
the state of New York for preparation of
plans purpose (50311330) ............... 12,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXECUTIVE DIRECTION (CCP)</td>
<td>3,717,000</td>
</tr>
<tr>
<td>Maintenance and Improvement of Existing Facilities (CCP)</td>
<td>166,599,000</td>
</tr>
</tbody>
</table>

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection.

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation without the prior approval of the commissioner of mental health.
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appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) .......................................  6,274,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1303) .........  16,965,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Accreditation Purpose

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061302) .................................  28,188,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061306) .................................  1,500,000
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1 Capital Projects Funds - Other
2 Mental Hygiene Capital Improvement Fund
3 Health and Safety Purpose

4 For payment of the cost of construction,
5 reconstruction and improvements, including
6 the preparation of designs, plans, spec-
7 ifications and estimates, for health and
8 safety improvements to existing facilities
9 and programs, provided, however, that no
10 expenditures may be made from this appro-
11 priation until a comprehensive plan of
12 projects has been approved by the director
13 of the budget. This appropriation may be
14 used for payment of personal service,
15 indirect cost recovery, and fringe benefit
16 costs associated with New York State
17 employees assigned to such capital
18 projects. Upon request of the commissioner
19 of mental health and approval by the
20 director of the budget, this appropriation
21 may be transferred to the dormitory
22 authority of the state of New York
23 (50011301) ............................... 28,737,000
24
25 Capital Projects Funds - Other
26 Mental Hygiene Capital Improvement Fund
27 Preservation of Facilities Purpose

28 For payment of the cost of construction,
29 reconstruction and improvements, including
30 the preparation of designs, plans, spec-
31 ifications and estimates, and minor reha-
32 bilitation and improvements for the pres-
33 ervation of existing facilities and
34 programs, provided, however, that no
35 expenditures may be made from this appro-
36 priation until a comprehensive plan of
37 projects has been approved by the director
38 of the budget. This appropriation may be
39 used for payment of personal service,
40 indirect cost recovery, and fringe benefit
41 costs associated with New York State
42 employees assigned to such capital
43 projects. Upon request of the commissioner
44 of mental health and approval by the
45 director of the budget, this appropriation
46 may be transferred to the dormitory
47 authority of the state of New York
48 (50031303) ............................... 51,546,000
49
50 Capital Projects Funds - Other
51 Mental Hygiene Capital Improvement Fund
52 Program Improvement or Program Change Purpose

53 For payment of the cost of construction,
54 reconstruction and improvements, including
55 the preparation of designs, plans, spec-
56 ifications and estimates related to
57 improvements or changes to existing facil-
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS 2013-14

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ities and programs. Upon request of the commissioner of mental health and approval</td>
<td></td>
</tr>
<tr>
<td>by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081308)</td>
<td>22,878,000</td>
</tr>
<tr>
<td>NON-BONDABLE PROJECTS (CCP)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2013 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (502913NB) | 1,000,000 |
By chapter 54, section 1, of the laws of 2012:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) ... 6,000,000 ......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) ............... 6,000,000 .......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) ............... 6,000,000 .......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2009:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) ............... 6,000,000 .......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100889) ..............
6,000,000 ................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100789) ..............
6,000,000 ................................. (re. $5,062,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100689) ..............
6,000,000 ................................. (re. $1,400,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit
private agencies for acquisition of property, design, construction
and rehabilitation of community mental health facilities and associ-
ated programs including, but not limited to, article 28 or article
31 community mental health facilities or supported housing beds, and
for state aid grants for facilities intended to serve mentally ill
persons (50239407) ... 16,070,000 .................... (re. $309,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabilita-
tion of housing for mentally ill persons. To the extent that any
portion of such appropriation is utilized to develop housing in any
city having a population of one million or more, that portion of the
appropriation shall be matched on a 50/50 basis (50VY0807) .........
145,000,000 .............................. (re. $125,000,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. To the extent that any
portion of such appropriation is utilized to develop housing in any
city having a population of one million or more, that portion of the
appropriation shall be matched on a 50/50 basis (50VY0707) .......... 200,000,000 ........................................ (re. $197,000,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit
community providers approved by the commissioner of the office of
mental health, pursuant to mental hygiene law, for the acquisition
of property, construction and rehabilitation of supportive housing
for mentally ill homeless persons (50VY0607) ....................... 211,000,000 ........................................ (re. $118,100,000)

By chapter 54, section 1, of the laws of 2005:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. Of such appropriation up
to eighty percent shall be matched on a 50/50 basis (50VY0507) ....... 75,000,000 ........................................ (re. $25,020,000)

By chapter 54, section 1, of the laws of 2003:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. Of such appropriation up
to eighty percent shall be matched on a 50/50 basis (50VY0307) ...... 65,000,000 ........................................ (re. $26,035,000)

By chapter 54, section 1, of the laws of 1999:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. Of such appropriation eighty percent shall not require a match (50VY9907) ....................... 50,000,000 ........................................ (re. $15,379,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231203) ... 5,000,000 ........................................ (re. $5,000,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231103) ... 5,000,000 ........................................ (re. $5,000,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
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not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) ... 5,000,000 ................. (re. $ 3,760,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) ... 5,000,000 ......................... (re. $ 3,593,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230803) ... 28,000,000 ....................... (re. $ 23,975,000)

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230703) ... 112,000,000 .................... (re. $ 80,875,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230603) ... 15,000,000 ....................... (re. $ 7,316,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) ........ 5,000,000 ......................... (re. $225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities
and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1230) .................. 2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1130) .................. 2,000,000 ......................................... (re. $2,000,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311230) ... 12,000,000 ......................... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311130) ... 12,000,000 ......................... (re. $8,942,000)
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By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311030) ... 12,000,000 ........................ (re. $10,933,000)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2012:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991250) ............ 3,717,000 ......................................... (re. $3,717,000)

By chapter 54, section 1, of the laws of 2011:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991150) ............ 3,717,000 ........................................... (re. $3,717,000)

By chapter 54, section 1, of the laws of 2010:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991050) ............ 3,717,000 ................................................ (re. $3,717,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051205) ... 5,100,000 ............ (re. $5,100,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051105) ... 4,500,000 ................. (re. $4,238,000)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) .............. 4,950,000 ......................................... (re. $4,950,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) .............. 4,100,000 ......................................... (re. $4,095,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1006) .............. 4,100,000 ........................................... (re. $978,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0906) .............. 4,100,000 ......................................... (re. $1,221,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0806) .............. 4,100,000 ........................................... (re. $116,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0706) .............. 8,010,000 ........................................... (re. $462,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) ... 4,000,000 .......................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) ...................... 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1203) .................. 19,700,000 ....................................... (re. $19,700,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1103) ... 15,000,000 ............. (re. $14,998,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York
By chapter 54, section 1, of the laws of 2011:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061102) ... $36,477,000 .... (re. $36,477,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... $8,640,000 .... (re. $8,640,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060902) ... $316,377,000 .... (re. $316,377,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060802) ... $76,675,000 .... (re. $76,675,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060702) ....................
164,153,000 .................................................. (re. $117,952,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and
improvements, including the preparations of designs, plans,
specifications and estimates for environmental protection. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50061206) ...........
1,000,000 .................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparations of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50061106) ....................
1,000,000 .................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparations of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50061006) ....................
1,000,000 .................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparations of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060906) ....................
1,000,000 .................................................. (re. $990,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans,
specifications and estimates, for health and safety improvements to
existing facilities and programs, provided, however, that no
expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (50011201) ...........
24,920,000 ........................................... (re. $24,920,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50011101) ... 33,114,000 ...... (re. $33,114,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50011001) ... 37,066,000 ...... (re. $33,541,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50010901) ... 38,125,000 ...... (re. $26,577,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50010801) ... 60,276,000 ...... (re. $38,794,000)
By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010701) ......................
28,963,000 ........................................ (re. $4,136,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans,
 specifications and estimates, and minor rehabilitation and
improvements for the preservation of existing facilities and
programs, provided, however, that no expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget. This appropriation may be
used for payment of personal service, indirect cost recovery, and
fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50031203) ... 48,743,000 ...... (re. $48,743,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (50031103) ...
59,543,000 ....................................... (re. $59,542,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (50031003) ...
110,767,000 ....................................... (re. $108,836,000)
By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (50030903) .......
45,396,000 ............................................... (re. $36,252,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (50030803) .......
24,688,000 ............................................... (re. $10,572,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030703) ... 34,946,000 ......................... (re. $9,250,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities and programs. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50081208) ... 36,455,000 ...... (re. $36,455,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may 
be transferred to the dormitory authority of the state of New York 
(50081108) ... 31,784,000 ...................... (re. $31,784,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health 
and approval by the director of the budget, this appropriation may 
be transferred to the dormitory authority of the state of New York 
(50081008) ... 16,937,000 ...................... (re. $16,937,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health 
and approval by the director of the budget, this appropriation may 
be transferred to the dormitory authority of the state of New York 
(50080908) ... 85,185,000 ...................... (re. $83,585,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health 
and approval by the director of the budget, this appropriation may 
be transferred to the dormitory authority of the state of New York 
(50080808) ... 32,952,000 ...................... (re. $27,830,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health 
and approval by the director of the budget, this appropriation may 
be transferred to the dormitory authority of the state of New York 
(50080708) ... 46,208,000 ...................... (re. $23,183,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for 
reimbursement of the non-bondable cost of institutional projects 
authorized by appropriations or reappropriations funded from the 
Mental Hygiene Capital Improvement Fund including liabilities 
incurred prior to April 1, 2000 or for payment to the dormitory 
authority of the state of New York for defeasance of bonds. Upon 
request of the commissioner of mental health and approval by the 
director of the budget, this appropriation may be transferred to the 
dormitory authority of the state of New York (50FO00NB) ............ 
8,000,000 ................................. (re. $5,045,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) .......................... 4,000,000 ........................................ (re. $2,445,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<td>All Funds</td>
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DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 15,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21330) ............... 6,000,000

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action.
due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) 2,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
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request of the commissioner of the office
for people with developmental disabilities
and the approval of the director of the
budget, this appropriation may be trans-ferred to the dormitory authority of the
state of New York. Upon approval by the
director of the budget, funds from this
appropriation may be transferred to the
office of mental health and the office of
alcoholism and substance abuse services
for payment to the dormitory authority of
the state of New York for the preparation
of plans purpose (51F11330) ............... 7,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ..................... 57,700,000

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Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

For alterations and improvements for health
and safety projects at various facilities.
Upon request of the commissioner of the
office for people with developmental disa-
bilities and approval by the director of
the budget, this appropriation may be
transferred to the dormitory authority of
the state of New York, provided, however,
that no expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (51H11301) ........ 5,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For alterations and improvements for preser-
vation of various facilities including
rehabilitation projects. This appropri-
ation may be used for the cost of poten-
tial claims against contracts awarded by
the dormitory authority of the state of
New York. Upon request of the commissioner
of the office for people with develop-
mental disabilities and approval by the
director of the budget, this appropriation
may be transferred to the dormitory
authority of the state of New York, provided, however, that no expenditures
may be made from this appropriation until
a comprehensive plan of projects has been
approved by the director of the budget
(51P11303) ....................................... 5,100,000

For minor maintenance, preservation and
alterations of facilities on the grounds
of former developmental centers. Upon
request of the commissioner of the office
for people with developmental disabilities
DEPARTMENT OF MENTAL HYGIENE

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and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) 5,600,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) 42,000,000

NON-BONDABLE PROJECTS (CCP) 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2013 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL13NB) 1,000,000

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 46,950,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS 2013-14

1. For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A113C1) .................. 3,250,000

Capital Projects Funds - Other
Capital Projects Fund

New Facilities Purpose

20. For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) .................. 4,700,000

Capital Projects Funds - Other
Capital Projects Fund

Preservation of Facilities Purpose

39. For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11303) .................. 22,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Fire Safety Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) .................................. 16,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) .......... 1,000,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ........... 48,300,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care provid-
DEPARTMENT OF MENTAL HYGIENE

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For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201303) ......................... 5,000,000

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513213H2) ................. 7,400,000
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DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

3 By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of
preparation and review of plans, specifications, estimates,
services, construction management and supervision, inspection,
studies, appraisals, surveys, testing and environmental impact
statements for new and existing projects associated with the
community services and institutional services programs. Upon the
request of the commissioner of the office for people with
developmental disabilities and the approval of the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval by the director of
the budget, funds from this appropriation may be transferred to the
office of mental health and the office of alcoholism and substance
abuse services for payment to the dormitory authority of the state
of New York for the preparation of plans purpose (51F21230) ........
7,353,000 ......................................... (re. $3,361,000)

5 Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the
facilities development corporation, the director of the budget shall
submit a request for additional appropriations to cover the
additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office of
DEPARTMENT OF MENTAL HYGIENE

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mental health and the office of alcoholism and substance abuse
services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) ............. 2,000,000 ........................................... (re. $2,000,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11230) ........... 7,000,000 ........................................... (re. $3,800,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11130) ............ 6,000,000 ........................................... (re. $246,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) ........... (re. $3,447,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) ..............
7,700,000 .................................................. (re. $7,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10801) ..............
6,400,000 .................................................. (re. $3,095,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) ..............
7,600,000 .................................................. (re. $6,940,000)

Capital Projects Funds - Other
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) ..........
5,035,000 .................................................. (re. $5,035,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) ..........
5,400,000 .................................................. (re. $5,400,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11003) ... 4,600,000 ................. (re. $4,600,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ... 4,500,000 ..................... (re. $4,500,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ... 4,420,000 ................. (re. $4,404,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20903) ... 4,100,000 ..................... (re. $4,073,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ... 7,600,000 ..................... (re. $5,631,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 ....................... (re. $745,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) .................. 28,830,000 ....................................... (re. $28,830,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) ... 44,855,000 ....................................... (re. $44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) ........ 40,500,000 ....................................... (re. $40,500,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) ....... 33,200,000 ....................................... (re. $33,030,000)
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) .......
32,290,000 ........................................... (re. $27,190,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30601) .......
32,143,000 ........................................... (re. $21,790,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2012:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2012 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL12NB) ... 1,000,000 ........ (re. $1,000,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2012:
For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A112C1) ... 3,050,000 ............... (re. $3,050,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51L11207) ... 4,600,000 ............... (re. $4,600,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51L11107) ............
4,700,000 ......................................... (re. $4,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51L11007) ............
1,800,000 ......................................... (re. $1,686,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For renovation and minor rehabilitation and improvements inclusive of
fire safety and life safety upgrades of state-owned community
residential and day program facilities for persons with
developmental disabilities. Upon request of the commissioner of the
office for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51M11203) ... 21,305,000 ............. (re. $21,305,000)

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51M11103) ..... 20,635,000 .............................. (re. $12,267,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1 Capital Projects Funds - Other
2 Mental Hygiene Capital Improvement Fund
3 Fire Safety Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for fire safety and life safety
upgrades of state-owned community residential and day program
facilities for persons with developmental disabilities. Upon request
of the commissioner of the office for people with developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget (51FS12F3) .......
24,500,000 ............................................... (re. $24,500,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Upon request of the commissioner of the office
for people with developmental disabilities, and approval by the
director of the budget, this appropriation may be used for the
acquisition and alterations and improvements of property to be used
as not-for-profit facilities licensed pursuant to articles 16 and 41
of the mental hygiene law (51R11107) .............................
31,000,000 ...................................................... (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Upon request of the commissioner of the office
for people with developmental disabilities, and approval by the
director of the budget, this appropriation may be used for the
acquisition and alterations and improvements of property to be used
as not-for-profit facilities licensed pursuant to articles 16 and 41
of the mental hygiene law (51R11007) .............................
28,325,000 ..................................................... (re. $28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York. Upon request of the commissioner of the office
for people with developmental disabilities, and approval by the
director of the budget, this appropriation may be used for the
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

acquisition and alterations and improvements of property to be used
as not-for-profit facilities licensed pursuant to articles 16 and 41
of the mental hygiene law (51R10907) ............................... 14,675,000 ....................................... (re. $14,675,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) ............................... 24,575,000 ....................................... (re. $19,200,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) ... 1,000,000 ... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) ..... 1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) ..... 1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51PR0903) ..... 1,000,000 ................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51PR0803) ..... 1,000,000 ................................. (re. $990,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2012 for up to 100 per centum of the net cost of
feasibility studies, property options, capital renovations,
acquisition of property, construction, rehabilitation and capital
costs incidental and appurtenant to facilities required to be
licensed pursuant to article 16, as defined in the mental hygiene
law, and for services and expenses related to environmental
modifications and adaptive technology services at voluntary not-for-
profit provider operated community residential facilities, certified
family care homes and private residences, as a loan and/or grant to
family care providers, for payment to other state and federal
housing agencies, private corporations and for capital development
of residential housing or day program alternatives not currently
defined in the mental hygiene law, provided, however, that no
expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51B11207) ... 5,740,000 ............... (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2011 for up to 100 per centum of the net cost of feasibility
studies, property options, capital renovations, acquisition of
property, construction, rehabilitation and capital costs incidental
and appurtenant to facilities required to be licensed pursuant to
article 16, as defined in the mental hygiene law, and for services
and expenses related to environmental modifications and adaptive
technology services at voluntary not-for-profit provider operated
community residential facilities, certified family care homes and
private residences, as a loan and/or grant to family care providers,
for payment to other state and federal housing agencies, private
corporations and for capital development of residential housing or
day program alternatives not currently defined in the mental hygiene
law (51B11107) ... 5,370,000 ...................... (re. $5,370,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) ................. 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51201103) ... 5,000,000 ............ (re. $4,420,000)

By chapter 54, section 1, of the laws of 2012:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513212H2) ... 7,280,000 ... (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513211H2) ... 7,000,000 .. (re. $7,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 
2 section 1, of the laws of 2011: 
3 For the comprehensive construction programs, purposes and projects as 
4 herein specified, and for departmental administrative costs related 
5 thereto, consistent with section 41.34 of the mental hygiene law, 
6 and for the acquisition of property, construction and rehabili-
7 tation, including the payment of preoperational costs incurred prior 
8 to occupancy, of article 16 community mental retardation facilities 
9 and associated programs and facilities and under the auspice of 
10 municipalities and other public and not-for-profit private agencies 
11 approved by the commissioner of the office for people with develop-
12 mental disabilities, pursuant to article 41 of the mental hygiene 
13 law and for management fees associated with voluntary not-for-profit 
14 operated projects to be financed through dormitory authority of the 
15 state of New York bonds (513210H2) ... 6,710,000 .. (re. $6,710,000) 
16 Capital Projects Funds - Other 
17 Mental Hygiene Capital Improvement Fund 
18 Fire Safety Purpose 
19
21 By chapter 54, section 1, of the laws of 2012: 
22 For the comprehensive construction programs, purposes and projects as 
23 herein specified, and for departmental administrative costs related 
24 thereto, consistent with section 41.34 of the mental hygiene law, 
25 and for alterations and improvements for fire safety and life safety 
26 upgrades of article 16 community mental retardation facilities and 
27 associated programs and facilities and under the auspice of 
28 municipalities and other public and not-for-profit private agencies 
29 approved by the commissioner of the office for people with 
30 developmental disabilities, pursuant to article 41 of the mental 
31 hygiene law and for management fees associated with voluntary not-
32 for-profit operated projects to be financed through dormitory 
33 authority of the state of New York bonds, provided, however, that no 
34 expenditures may be made from this appropriation until a 
35 comprehensive plan of projects has been approved by the director of 
36 the budget (51FV12F3) ... 31,000,000 ............ (re. $31,000,000) 
37
### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>0</th>
<th>1,375,456,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>0</td>
<td>1,375,456,000</td>
</tr>
</tbody>
</table>

### METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

**Capital Projects Funds - Other**
- **Capital Projects Fund**
  - **Mass Transit Purpose**

By chapter 54, section 1, of the laws of 2012:
- For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) .......... (re. $770,000,000)

**Capital Projects Funds - Other**
- **Capital Projects Fund**
  - **Mass Transportation and Rail Freight Purpose**

**TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY**

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
- Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2012] 2013 and ending March 31, [2013] 2014. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificates may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)
By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 ................. (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ............... (re. $487,000,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 ................. (re. $456,000)
For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>appropriations</th>
<th>reappropriations</th>
</tr>
</thead>
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<tr>
<td>Capital Projects Funds - Other</td>
<td>13,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>26,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>39,200,000</td>
</tr>
</tbody>
</table>

**DESIGN AND CONSTRUCTION SUPERVISION (CCP)**

| 15,800,000 |

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) ................. 2,200,000

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) ................. 7,600,000

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) .................................. 3,000,000

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) .................................. 3,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2013-14

MAINTENANCE AND IMPROVEMENTS (CCP) ......................... 23,400,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) .................. 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SO1303) ........................................ 7,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) .................. 2,800,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FO1303) ........................................ 12,600,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2012:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2012 (07SN1207) ................
13 3,200,000 ......................................... (re. $3,200,000)
14
15 By chapter 54, section 1, of the laws of 2011:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2011 (07SN1107) ................
21 3,200,000 ......................................... (re. $3,200,000)
22
23 By chapter 50, section 1, of the laws of 2010:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2010 (07SN1007) ................
29 2,100,000 ......................................... (re. $2,100,000)
30
31 By chapter 50, section 1, of the laws of 2009:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2009 (07SN0907) ................
37 2,100,000 ......................................... (re. $1,186,000)
38
39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Preservation of Facilities Purpose
42
43 By chapter 54, section 1, of the laws of 2012:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
46 3,000,000 ......................................... (re. $3,000,000)
47
48 By chapter 54, section 1, of the laws of 2011:
49 Alterations and improvements for the preservation of facilities
50 including liabilities incurred prior to April 1, 2011 (07SP1103) ...
51 3,000,000 ......................................... (re. $2,399,000)
52
53 By chapter 50, section 1, of the laws of 2010:
54 Alterations and improvements for the preservation of facilities
55 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
56 3,000,000 ......................................... (re. $1,192,000)
57
58 By chapter 50, section 1, of the laws of 2009:
59 Alterations and improvements for the preservation of facilities
60 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
61 3,000,000 ......................................... (re. $83,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2008:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2008 (07SP0803) ...
   2,500,000 .................................................. (re. $75,000)

2 By chapter 50, section 1, of the laws of 2007:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2007 (07P40703) ...
   2,500,000 .................................................. (re. $60,000)

3 Capital Projects Funds - Federal
   Federal Capital Projects Fund
   New Facilities Purpose

4 By chapter 54, section 1, of the laws of 2012:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2012 (07FN1207) .........................
   6,600,000 .................................................. (re. $6,600,000)

5 By chapter 54, section 1, of the laws of 2011:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2011 (07FN1107) .........................
   6,600,000 .................................................. (re. $6,600,000)

6 By chapter 50, section 1, of the laws of 2010:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2010 (07NF1007) .........................
   2,000,000 .................................................. (re. $1,949,000)

7 By chapter 50, section 1, of the laws of 2008:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2008 (07FN0807) .........................
   1,100,000 .................................................. (re. $942,000)

8 By chapter 50, section 1, of the laws of 2007:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2007 (07M40707) .........................
   5,000,000 .................................................. (re. $2,228,000)

9 By chapter 50, section 1, of the laws of 2005:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2005 (07M10507) .........................
   10,000,000 ................................................ (re. $1,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Capital Projects Funds - Federal

Federal Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) ...
3,000,000 ............................................ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) ...
3,000,000 ............................................ (re. $2,640,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) ...
3,000,000 ............................................ (re. $1,123,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) ...
3,000,000 ............................................ (re. $939,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FP0803) ...
2,500,000 ............................................ (re. $1,026,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07FP0703) ...
2,500,000 ............................................ (re. $492,000)

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Funds - Other

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) .........................
11,000,000 ............................................ (re. $11,000,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107) .........................
1,000,000 ............................................ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

facilities including related departmental administrative costs
inurred prior to April 1, 2010 (07SF1007) ......................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs
inurred prior to April 1, 2009 (07SF0907) ......................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs
inurred prior to April 1, 2008 (07SF0807) ......................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs
inurred prior to April 1, 2006 (07M20607) ......................... 3,500,000 ........................................... (re. $696,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SO1203) ... 7,000,000 ......................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SO1103) ... 7,000,000 ......................................... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) ... 7,000,000 ......................................... (re. $6,742,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SO0903) ... 7,000,000 ......................................... (re. $4,260,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SO0803) ... 7,600,000 ........................................... (re. $306,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07S10703) ... 5,600,000 ........................................... (re. $82,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1   Capital Projects Funds - Federal
2   Federal Capital Projects Fund
3   New Facilities Purpose
4
5   By chapter 54, section 1, of the laws of 2012:
6   For the cost of studies, site acquisitions, planning, design,
7   construction, reconstruction, renovation, and equipment related to
8   the development of federal military and state organized militia
9   facilities including related departmental administrative costs
10  incurred prior to April 1, 2012 (07F11207) .........................
11  56,000,000 ....................................... (re. $56,000,000)
12
13   By chapter 54, section 1, of the laws of 2011:
14   For the cost of studies, site acquisitions, planning, design,
15   construction, reconstruction, renovation, and equipment related to
16   the development of federal military and state organized militia
17   facilities including related departmental administrative costs
18   incurred prior to April 1, 2011 (07F11107) .........................
19  2,800,000 ......................................... (re. $2,800,000)
20
21   By chapter 50, section 1, of the laws of 2008:
22   For the cost of studies, site acquisitions, planning, design,
23   construction, reconstruction, renovation, and equipment related to
24   the development of federal military and state organized militia
25   facilities including related departmental administrative costs
26   incurred prior to April 1, 2008 (07FF0807) .........................
27  2,000,000 ......................................... (re. $2,000,000)
28
29   By chapter 50, section 1, of the laws of 2006:
30   For the cost of studies, site acquisitions, planning, design,
31   construction, reconstruction, renovation, and equipment related to
32   the development of federal military and state organized militia
33   facilities including related departmental administrative costs
34   incurred prior to April 1, 2006 (07MI0607) .........................
35  25,000,000 ........................................ (re. $3,199,000)
36
37   Capital Projects Funds - Federal
38   Federal Capital Projects Fund
39   Preservation of Facilities Purpose
40
41   By chapter 54, section 1, of the laws of 2012:
42   Alterations and improvements for the preservation of facilities
43   including liabilities incurred prior to April 1, 2012 (07FO1203) ...
44  12,600,000 ....................................... (re. $12,600,000)
45
46   By chapter 54, section 1, of the laws of 2011:
47   Alterations and improvements for the preservation of facilities
48   including liabilities incurred prior to April 1, 2011 (07FO1103) ...
49  12,600,000 ....................................... (re. $12,600,000)
50
51   By chapter 50, section 1, of the laws of 2010:
52   Alterations and improvements for the preservation of facilities
53   including liabilities incurred prior to April 1, 2010 (07FO1003) ...
54  12,600,000 ....................................... (re. $11,258,000)
55
56   By chapter 50, section 1, of the laws of 2009:
57   Alterations and improvements for the preservation of facilities
58   including liabilities incurred prior to April 1, 2009 (07FO0903) ...
59  14,600,000 ......................................... (re. $2,854,000)
By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2008 (07FO0803) ...
12,000,000 ........................................ (re. $514,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2007 (07F10703) ...
8,500,000 ........................................... (re. $71,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2006 (07F70603) ...
4,500,000 ............................................. (re. $37,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>205,759,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>205,759,000</td>
</tr>
</tbody>
</table>

Transportation Support (CCP) ........................................ 205,759,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Transportation Support Purpose

For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (230113TS) ............... 89,291,000
Nonpersonal service (230213TS) ............ 64,152,000
Fringe benefits (230313TS) ................. 49,539,000
Indirect costs (230413TS) ................. 2,777,000
By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:
For services and expenses of the department of motor vehicles (230103TS).
For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand ... 2,500,000 ......................... (re. $2,500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>77,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>106,200,000</td>
</tr>
</tbody>
</table>

FEDERAL CAPITAL PROJECTS FUND (CCP) | 4,000,000 |

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303) | 4,000,000 |

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) | 52,200,000 |

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) | 1,300,000 |

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) | 500,000 |

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment
Preservation of Facilities Purpose

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2013-14

1  of liabilities incurred prior to April 1,
2  2013 (49RR1303) .........................  500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Resource Account
Preservation of Facilities Purpose

9  For rehabilitation and improvements at vari-
10  ous parks and historic sites, including
11  the payment of liabilities incurred prior
12  to April 1, 2013, including suballocation
13  to other state departments and agencies
14  (49NR1303) .............................. 1,500,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Energy Conservation Purpose

20  For energy conservation purposes at various
21  parks and historic sites, including
22  personal service and the payment of
23  liabilities incurred prior to April 1,
24  2013 (49EC1305) .........................  700,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Engineering Services Purpose

30  For state park engineering services and
31  expenses, including the preparation of
32  plans and designs; specifications and
33  estimates; construction management and
34  supervision; surveys and testing; environ-
35  mental impact and historic project assess-
36  ment; and related services for state parks
37  infrastructure fund projects including the
38  payment of contractural services, travel
39  expenses and supplies and fringe benefits
40  charges (490613ES) ......................  3,800,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Facilities for the Physically Disabled Purpose

46  To improve accessibility of facilities for
47  the disabled at various parks and historic
48  sites, including personal service and the
49  payment of liabilities incurred prior to
50  April 1, 2013 (49041304) ..............  700,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Health and Safety Purpose

56  For health and safety projects at various
57  parks and historic sites, including
58  personal service and the payment of
59  liabilities incurred prior to April 1,
60  2013, including suballocation to other
61  state departments and agencies (49011301). 4,700,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2013-14

<table>
<thead>
<tr>
<th>Fund</th>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>State Park Infrastructure Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Preservation of Facilities Purpose</td>
<td></td>
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<tr>
<td></td>
<td>For alterations, rehabilitation and improve-</td>
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<td>ments of various park facilities and</td>
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<td></td>
<td>historic sites including personal service</td>
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<td>and the payment of liabilities incurred</td>
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<td></td>
<td>prior to April 1, 2013, including suballo-</td>
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<td></td>
<td>cation to other state departments and</td>
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<tr>
<td></td>
<td>agencies (49031303)</td>
<td>9,500,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td>Preventive Maintenance Purpose</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For preventive maintenance at various parks</td>
<td></td>
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<tr>
<td></td>
<td>and historic sites, including personal</td>
<td></td>
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<tr>
<td></td>
<td>services and fringe benefits (49ZZ13PM)</td>
<td>4,000,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>Combined Gifts, Grants and Bequests Fund</td>
<td></td>
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<tr>
<td></td>
<td>Miscellaneous Gifts Account</td>
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<td></td>
<td>Preservation of Facilities Purpose</td>
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<td>For alterations, rehabilitation and improve-</td>
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<td>ments of various park facilities and</td>
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<td>historic sites including personal service</td>
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<td>and the payment of liabilities incurred</td>
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<td>prior to April 1, 2013, including suballo-</td>
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<td>cation to other state departments and</td>
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<td></td>
<td>agencies (49GI1303)</td>
<td>25,000,000</td>
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<tr>
<td>NEW YORK WORKS (CCP)</td>
<td></td>
<td>50,000,000</td>
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<tr>
<td>Capital Projects Funds - Other</td>
<td>State Park Infrastructure Fund</td>
<td></td>
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<tr>
<td></td>
<td>Preservation of Facilities Purpose</td>
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<tr>
<td></td>
<td>For services and expenses related to New</td>
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<td></td>
<td>York Works Infrastructure projects at</td>
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<td></td>
<td>state parks and historic sites, provided</td>
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<td>that not less than $2.5 million is provided</td>
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<td>to the department of agriculture</td>
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<td>and markets for alterations,</td>
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<td></td>
<td>rehabilitation and improvements at the</td>
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<td>state fair and provided that not less than</td>
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<td>$2.5 million is provided to the olympic</td>
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<td>regional development authority, including</td>
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<td>but not limited to lift maintenance,</td>
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<td>building maintenance and other</td>
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<td>infrastructure and preventive maintenance</td>
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<td></td>
<td>projects, including personal service and</td>
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<td></td>
<td>the payment of liabilities incurred prior</td>
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<td>to April 1, 2013. All or a portion of the</td>
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<td>funds appropriated hereby may be</td>
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<td>suballocated or transferred to any</td>
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<td>department, agency or public authority</td>
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<td>(49NY1303)</td>
<td>50,000,000</td>
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</tbody>
</table>
By chapter 54, section 1, of the laws of 2012:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) ...
4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2011:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) ...
4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1003) ...
4,000,000 ......................................... (re. $3,112,000)

By chapter 55, section 1, of the laws of 2009:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) ...
4,000,000 ......................................... (re. $3,808,000)

By chapter 55, section 1, of the laws of 2008:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0803) ...
4,000,000 ......................................... (re. $2,275,000)

By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ...
4,000,000 ......................................... (re. $3,363,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2006:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE0603) ...
4,000,000 .................................................................. (re. $1,777,000)

By chapter 55, section 1, of the laws of 2005:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE0503) ...
4,000,000 .................................................................. (re. $455,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1203) ... 1,300,000 .......................... (re. $1,300,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1103) ... 1,300,000 .......................... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1003) ... 1,300,000 .......................... (re. $378,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0903) ... 1,300,000 .......................... (re. $292,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0803) ... 1,300,000 .......................... (re. $19,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0703) ... 1,300,000 .......................... (re. $36,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0603) ... 2,600,000 .......................... (re. $57,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2012
(49PA1203) ... 500,000 ................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2011
(49PA1103) ... 500,000 ................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2010
(49PA1003) ... 500,000 ................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2009
(49PA0903) ... 500,000 ................................. (re. $250,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2008
(49PA0803) ... 500,000 ................................. (re. $43,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2007
(49PA0703) ... 500,000 ................................. (re. $1,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of
liabilities incurred prior to April 1, 2012 (49RR1203) .............
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) .............
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) .............
500,000 ............................................. (re. $500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1. By chapter 55, section 1, of the laws of 2009:
   For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) ................. 500,000 .................................................. (re. $500,000)

2. By chapter 55, section 1, of the laws of 2008:
   For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) ................... 500,000 .................................................. (re. $481,000)

3. By chapter 55, section 1, of the laws of 2007:
   For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) ................... 500,000 .................................................. (re. $145,000)

4. By chapter 55, section 1, of the laws of 2006:
   For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49RR0603) ................... 500,000 .................................................. (re. $65,000)

5. By chapter 55, section 1, of the laws of 2005:
   For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) ................... 750,000 .................................................. (re. $414,000)

6. By chapter 55, section 1, of the laws of 2004:
   For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49RR0403) ................... 750,000 .................................................. (re. $482,000)

7. By chapter 55, section 1, of the laws of 2003:
   For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49RR0303) ................... 500,000 .................................................. (re. $79,000)

8. By chapter 55, section 1, of the laws of 2002:
   For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49RR0203) ................... 500,000 .................................................. (re. $96,000)

9. Capital Projects Funds - Other
   Miscellaneous Capital Projects Fund
   Resource Account
   Preservation of Facilities Purpose

10. By chapter 54, section 1, of the laws of 2012:
    For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) ... 1,500,000 .................. (re. $1,500,000)

11. By chapter 54, section 1, of the laws of 2011:
    For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) ... 1,500,000 .................. (re. $1,500,000)
By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) ... 1,500,000 .................... (re. $1,220,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) ... 1,500,000 .................... (re. $868,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) ... 1,500,000 .................... (re. $5413,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49NR0703) ... 1,000,000 .................... (re. $330,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49NR0603) ... 1,000,000 .................... (re. $92,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49NR0503) ... 1,000,000 .................... (re. $52,000)

State Park Infrastructure Fund
In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2012:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) ... 700,000 ........ (re. $692,000)

By chapter 54, section 1, of the laws of 2011:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) ... 751,000 ....... (re. $676,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 55, section 1, of the laws of 2010:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... $751,000 ....... (re. $709,000)

2 By chapter 55, section 1, of the laws of 2009:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... $751,000 ....... (re. $751,000)

3 By chapter 55, section 1, of the laws of 2008:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49EC0805) ... $751,000 ....... (re. $549,000)

4 By chapter 55, section 1, of the laws of 2007:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49EC0705) ... $420,000 ....... (re. $218,000)

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49EC0605) ... $485,000 ....... (re. $324,000)

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49EC0505) ... $305,000 ....... (re. $36,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Engineering Services Purpose

7 By chapter 54, section 1, of the laws of 2012:
   For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490612ES) ... $3,800,000 .. (re. $2,089,000)

8 By chapter 54, section 1, of the laws of 2011:
   For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490611ES) ... $3,800,000 .. (re. $1,487,000)
1 By chapter 55, section 1, of the laws of 2010:
   For state park engineering services and expenses, including the prepa-
   ration of plans and designs; specifications and estimates; con-
   struction management and supervision; surveys and testing; envi-
   ronmental impact and historic project assessment; and related
   services for state parks infrastructure fund projects including the
   payment of contractual services, travel expenses and supplies and
   fringe benefits charges (490610ES) ... 3,800,000 .. (re. $1,052,000)

2 Capital Projects Funds - Other
3 State Park Infrastructure Fund
4 Facilities for the Physically Disabled Purpose

5 By chapter 54, section 1, of the laws of 2012:
6 To improve accessibility of facilities for the disabled at various
7 parks and historic sites, including personal service and the payment
8 of liabilities incurred prior to April 1, 2012 (49041204) .........
9 700,000 .............................................................. (re. $700,000)

10 By chapter 54, section 1, of the laws of 2011:
11 To improve accessibility of facilities for the disabled at various
12 parks and historic sites, including personal service and the payment
13 of liabilities incurred prior to April 1, 2011 (49041104) ...........
14 707,000 .............................................................. (re. $608,000)

15 By chapter 55, section 1, of the laws of 2010:
16 To improve accessibility of facilities for the disabled at various
17 parks and historic sites, including personal service and the payment
18 of liabilities incurred prior to April 1, 2010 (49041004) ...........
19 707,000 .............................................................. (re. $670,000)

20 By chapter 55, section 1, of the laws of 2009:
21 To improve accessibility of facilities for the disabled at various
22 parks and historic sites, including personal service and the payment
23 of liabilities incurred prior to April 1, 2009 (49040904) .......... 
24 707,000 .............................................................. (re. $707,000)

25 By chapter 55, section 1, of the laws of 2008:
26 To improve accessibility of facilities for the disabled at various
27 parks and historic sites, including personal service and the payment
28 of liabilities incurred prior to April 1, 2008 (49040804) ...........
29 707,000 .............................................................. (re. $564,000)

30 By chapter 55, section 1, of the laws of 2007:
31 To improve accessibility of facilities for the disabled at various
32 parks and historic sites, including personal service and the payment
33 of liabilities incurred prior to April 1, 2007 (49040704) ...........
34 355,000 .............................................................. (re. $270,000)

35 By chapter 55, section 1, of the laws of 2006:
36 To improve accessibility of facilities for the disabled at various
37 parks and historic sites, including personal service and the payment
38 of liabilities incurred prior to April 1, 2006 (49040604) ...........
39 360,000 .............................................................. (re. $243,000)

40 By chapter 55, section 1, of the laws of 2005:
41 To improve accessibility of facilities for the disabled at various
42 parks and historic sites, including personal service and the payment
43 of liabilities incurred prior to April 1, 2005 (49040504) ...........
44 395,000 .............................................................. (re. $138,000)
By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49040404) .......... 550,000 ............................................. (re. $172,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2012:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) ................................ 4,683,000 ......................................... (re. $4,630,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) ................................ 4,625,000 ......................................... (re. $3,421,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) ................................ 4,625,000 ......................................... (re. $2,118,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49010901) ................................ 4,625,000 ......................................... (re. $1,756,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49010801) ................................ 4,625,000 ......................................... (re. $3,178,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49010701) ................................ 3,713,000 ......................................... (re. $1,048,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred
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prior to April 1, 2006, including suballocation to other state
departments and agencies (49010601) .............................................. (re. $36,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2005, including suballocation to other state
departments and agencies (49010501) ..............................................
2,700,000 ........................................................................ (re. $1,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2004, including suballocation to other state
departments and agencies (49010401) .............................................. (re. $209,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
section 4, of the laws of 2005:
For services and expenses including but not limited to construction,
reconstruction, engineering services and rehabilitation for Tioga
State Park (49TS0503) ................................................................. (re. $881,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2012, including
suballocation to other state departments and agencies (49031203) ...
15,118,000 ................................................................. (re. $14,710,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2011, including
suballocation to other state departments and agencies (49031103) ...
15,118,000 ................................................................. (re. $10,125,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2010, including
suballocation to other state departments and agencies (49031003) ...
15,118,000 ................................................................. (re. $6,260,000)

By chapter 55, section 1, of the laws of 2009:
For state parks capital projects including personal service and the
payment of liabilities incurred prior to April 1, 2009. Notwith-
standing any other provision of law, portions of this appropriation
may be suballocated to any department, agency, or public authority
or transferred to aid to localities for such eligible projects
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects including $12,000,000 under the jurisdiction of the department of environmental conservation and $19,000,000 under the jurisdiction of the office of parks, recreation and historic preservation (49ST0903) ... 31,000,000 ............ (re. $22,317,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) ... 20,317,000 ........................................ (re. $13,759,000)

By chapter 55, section 1, of the laws of 2008:
For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to $8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) ............. 95,000,000 ................................. (re. $9,468,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803) ... 20,317,000 ................................. (re. $5,581,000)
By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49030703) ...
21,912,000 ........................................ (re. $2,151,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49030603) ...
19,160,000 .......................................... (re. $873,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49030503) ...
27,500,000 ........................................ (re. $1,446,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2004, including suballocation to other state departments or agencies (49030403) ...
17,958,000 .......................................... (re. $552,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2012:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ12PM) .......
4,000,000 ........................................... (re. $2,714,000)

By chapter 54, section 1, of the laws of 2011:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ11PM) .......
4,000,000 ........................................... (re. $2,859,000)

By chapter 55, section 1, of the laws of 2010:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ10PM) .......
4,000,000 ........................................... (re. $2,015,000)

By chapter 55, section 1, of the laws of 2009:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ09PM) .......
4,000,000 ........................................... (re. $439,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
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Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) ...
25,000,000 ........................................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) ...
10,000,000 ........................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49GI1003) ...
10,000,000 ........................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49GI0903) ...
10,000,000 ........................................... (re. $7,176,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49GI0803) ...
10,000,000 ........................................... (re. $1,712,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49GI0703) ...
10,000,000 ........................................... (re. $58,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49GI0603) ...
10,000,000 ........................................... (re. $61,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1. By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49GI0503) ...
   25,000,000 ........................................ (re. $1,393,000)

2. By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49GI0403) ...
   5,000,000 ...................................... (re. $157,000)

3. By chapter 55, section 1, of the laws of 2003:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49GI0303) .........................
   5,000,000 ........................................... (re. $137,000)

4. By chapter 54, section 1, of the laws of 2002:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49GI0203) .........................
   5,000,000 ............................................ (re. $37,000)

5. By chapter 54, section 1, of the laws of 2001:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49GI0103) .........................
   15,450,000 .......................................... (re. $158,000)

[EDUCATION AND CULTURAL FACILITIES] NATURAL HERITAGE TRUST (CCP)

6. Capital Projects Funds - Other
   Capital Projects Fund
   Program Improvement or Program Change Purpose

7. By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
   State aid for services and expenses for:
   Museum of Ceramic Art at Alfred (20039408) .........................
   1,000,000 ........................................... (re. $300,000)

NEW YORK WORKS (CCP)

8. Capital Projects Funds - Other
   State Park Infrastructure Fund
   Preservation of Facilities Purpose

9. By chapter 54, section 1, of the laws of 2012:
   For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $5 million is provided to the olympic regional development authority, including not less than $1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds
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appropriated hereby may be suballocated or transferred to any
department, agency or public authority (49NY1203) .................
94,270,000 ................................................ (re. $86,237,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Fund
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558,
section 20, of the laws of 1965, as consolidated by chapter 54,
section 7, of the laws of 1976, and as amended by chapter 55,
section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter
five hundred fifty-eight of the laws of nineteen hundred sixty-five
known as the "Outdoor Recreation Development Bond Act" for payment
to the capital projects fund as created by section ninety-three of
the state finance law for disbursements from such fund pursuant to
appropriations for the development and acquisition of lands for
outdoor recreation and for historic sites for the purposes, in the
manner and to the extent specified in the outdoor recreation devel-
oment act as enacted by chapter five hundred fifty-eight of the
laws of nineteen hundred sixty-five, and as such disbursements are
hereinafter referred to as "Outdoor Recreation Development and
Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
ment and Acquisition of Land for Historic Sites Disbursements"
(01377210) .................................................. (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:
For payment of the state share of the costs of historic preservation
and municipal park projects in accordance with the provisions of
title 9 of article 52 of the environmental conservation law, for
projects, included in the following schedule, including costs inci-
dental and appurtenant thereto, hereinafter referred to as "Historic
Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants. Notwithstanding the provisions of any
general or special law, the moneys hereby appropriated shall be
available for historic preservation and municipal park expenditures
for approved historic preservation and municipal park projects in
accordance with section 52-0901 of the environmental conservation
law upon the issuance of a certificate of approval of availability
by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation and Municipal Park Disburse-
ments for the month preceding such certification (49EQ9007) .......
10,000,000 .................................................. (re. $3,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) .......

30,000,000 .................................................. (re. $450,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) .......

35,000,000 ................................................. (re. $451,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, here-
in after referred to as "Historic Preservation, Municipal Park and
Urban Cultural Parks Disbursements." The commissioner shall submit
to the chairmen of the senate finance committee and the assembly
ways and means committee a list of proposed grants and the amounts
thereof not less than fourteen days prior to approval of such
grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion, municipal park and urban cultural park expenditures for
approved historic preservation, municipal park and urban cultural
park projects in accordance with section 52-0901 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller, shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Historic Preserva-
tion, Municipal Park and Urban Cultural Park Disbursements for the
month preceding such certification (49EQ8707) ..................
30,000,000 ........................................ (re. $1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Capital Projects Funds – Other
Parks and Recreation Land Acquisition Bond Fund
New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section
3, of the laws of 1960, and as amended by chapter 55, section 1, of
the laws of 1996, for:
Acquisition of lands for the purposes, in the manner and to the extent
specified in the park recreation land act as amended (01377107) ....
................................................................. (re. $783,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>10,000,000</td>
<td>3,851,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,000,000</td>
<td>3,851,000</td>
</tr>
<tr>
<td>SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)</td>
<td>10,000,000</td>
<td></td>
</tr>
</tbody>
</table>

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19131301) 10,000,000
SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 ................. (re. $2,518,000)

By chapter 55, section 1, of the laws of 2009:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 ................. (re. $1,333,000)
DIVISION OF STATE POLICE  
CAPITAL PROJECTS  2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>57,740,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,740,000</td>
</tr>
</tbody>
</table>

AVIATION (CCP) ........................................... 12,500,000

For costs associated with the purchase and outfitting of a replacement for the helicopter unit that ceased to be operational in August 2012 (06AV1314) .... 12,500,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP). 5,500,000

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) ....... 2,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) ............ 3,500,000

NEW FACILITIES (CCP)...................................... 7,000,000

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NP1307) ............ 7,000,000

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) ............ 3,500,000

NEW FACILITIES (CCP)...................................... 7,000,000

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NP1307) ............ 7,000,000

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) ............ 3,500,000

NEW FACILITIES (CCP)...................................... 7,000,000
PISTOL PERMIT DATABASE (CCP).............................. 32,740,000

For services and expenses related to the development of a pistol permit database. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose (06PP1308) ......................... 32,740,000
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2011 (06HS1101) ................. 2,000,000 ................................. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) ................... 2,000,000 ................................. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901) ................... 2,000,000 ................................. (re. $1,136,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2008 (06HS0801) ................... 2,000,000 ................................. (re. $1,788,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2007 (06HS0701) ................... 2,000,000 ................................. (re. $1,097,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2006 (06HS0601) ................... 2,000,000 ................................. (re. $96,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) ... 3,500,000 ................................. (re. $3,500,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2010 (06PF1003) ... 3,500,000 ................................. (re. $3,500,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903) ... 3,500,000 ................................. (re. $2,386,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) ... 3,500,000 ................................. (re. $1,507,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2007
(06PF0703) ... 4,200,000 .......................... (re. $3,153,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2006
(06PF0603) ... 4,200,000 .......................... (re. $1,625,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2005
(06010503) ... 1,800,000 ............................ (re. $361,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvements Purpose

By chapter 54, section 1, of the laws of 2012:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012
(06EV1208) ... 6,000,000 .......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2011 (06EV1108) ... 6,000,000 .......................... (re. $5,093,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2010 (06EV1007) ... 6,000,000 .......................... (re. $4,508,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2009 (06PD0903) ... 6,000,000 .......................... (re. $4,170,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2008 (06PD0803) ... 6,000,000 .......................... (re. $1,329,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 50, section 1, of the laws of 2007:

For services and expenses associated with the design and construction
of evidence storage facilities at Troop Headquarters, including but
not limited to the costs of studies, appraisals, surveys, preparation
of plans, design, construction, equipment, and renovations
(06EV0707) ... 6,000,000 .......................... (re. $1,181,000)

For services and expenses related to the development of a Troop G
facility, including but not limited to the costs of property acquisition,
studies, appraisals, surveys, preparation of plans, design, construction,
equipment, and environmental impact statements
(06NF0707) ... 50,000,000 .......................... (re. $8,699,000)

By chapter 50, section 1, of the laws of 2006:

For services and expenses associated with the design and construction
of evidence storage facilities at Troop Headquarters, including but
not limited to the costs of studies, appraisals, surveys, preparation
of plans, design, construction, equipment, and renovations
(06EV0607) ... 8,400,000 .......................... (re. $164,000)

For services and expenses related to the development of a Troop L
facility, including but not limited to the costs of property acquisition,
studies, appraisals, surveys, preparation of plans, design, construction,
equipment, and environmental impact statements
(06NF0607) ... 4,000,000 .......................... (re. $3,832,000)

By chapter 50, section 1, of the laws of 2005:

For the costs of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, renovation and development
of a Troop G Headquarters. A portion of the amounts included within
this appropriation, subject to the approval of the director of the
budget, shall be made available for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services for the purposes of
this appropriation (06060507) ... 15,700,000 ........ (re. $292,000)
STATE UNIVERSITY OF NEW YORK
(APPROPIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>256,597,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>256,597,000</td>
</tr>
</tbody>
</table>

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 118,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) ........ 30,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improve- ments to the Campus Electrical Distribution System</td>
<td>30,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2013-14

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

Advances for the design and construction of
an emerging technology and entrepreneurial
complex, as identified and approved by the
governor and the chancellor of the state
of New York pursuant to the NY-SUNY 2020
challenge grant program for the state
university of New York at Albany,
including but not limited to services and
expenses, service agreements or service
contracts and memoranda of understanding;
for capital design including the cost of
services provided by private firms,
including preparation of designs, plans,
 specifications and estimates; for property
acquisition, and facility construction or
reconstruction and equipment; claims,
emergencies and remediation of
environmental hazards (28201308) ........ 88,000,000

PROJECT ADMINISTRATION (CCP) ......................... 25,098,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For payment to the state university
construction fund, for services and
expenses of the state university
construction fund including payments for
personal service, fringe benefits charges,
supplies and materials, contractual
services, equipment, travel expenses,
indirect costs and liabilities incurred
prior to April 1, 2013 (28SF1350) ........ 25,098,000

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)........ 25,000,000

Capital Projects Funds - Other
State University Capital Projects Fund
Administration Purpose

Alterations and improvements for projects
university-wide including, services and
expenses, new facilities, and projects
approved pursuant to the NY-SUNY 2020
challenge grant program, which may include
revenue transfers from various external
revenue sources and the payment of
liabilities prior to April 1, 2013
(28C11350) ......................... 25,000,000

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP) . 50,000,000

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Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) ......................... 50,000,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 38,499,000

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1308) ............... 38,499,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td>786</td>
<td>393</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>Fire Safety and Security Systems</td>
<td>60</td>
<td>30</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>180</td>
<td>90</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Window and Door Replacement</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Code Compliance</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Building System Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Renovation: Museum</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Classroom Renovation</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>College</td>
<td>Project Description</td>
<td>2013</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>--------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Infrastructure Project ...............</td>
<td>1,220</td>
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<tr>
<td>Herkimer County Community College</td>
<td>Renovation of Alumni Hall ............</td>
<td>1,000</td>
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<tr>
<td>Monroe Community College</td>
<td>Property Preservation ................</td>
<td>23,180</td>
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<tr>
<td></td>
<td>Site Improvements ....................</td>
<td>2,400</td>
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<td></td>
<td>Renovation of Public Safety Building</td>
<td>6,143,070</td>
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<tr>
<td>Nassau Community College</td>
<td>Energy/Sustainability Projects ......</td>
<td>310</td>
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<tr>
<td>Orange County Community College</td>
<td>HVAC Rehabilitation ..................</td>
<td>596</td>
</tr>
<tr>
<td></td>
<td>Critical Maintenance and Safety Projects</td>
<td>316158</td>
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<tr>
<td></td>
<td>Exterior Renovations ................</td>
<td>300</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>Building System Upgrades ............</td>
<td>700</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>Infrastructure Improvements .........</td>
<td>10,300</td>
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<td></td>
<td>Site Improvements ....................</td>
<td>3,740</td>
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<tr>
<td></td>
<td>Renovation: Plant Operations .......</td>
<td>3,650</td>
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<td></td>
<td>Renovation: Warehouse ...............</td>
<td>680</td>
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<tr>
<td>Tompkins-Cortland Community College</td>
<td>Master Plan Items ....................</td>
<td>7,050</td>
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<tr>
<td>Westchester Community College</td>
<td>Roofs ..................................</td>
<td>1,210</td>
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<tr>
<td></td>
<td>Technology Upgrades ..................</td>
<td>1,280</td>
</tr>
<tr>
<td></td>
<td>Total ..................................</td>
<td>76,998</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reapproriated by chapter 53, section 1, of the laws of 1999:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ... ........................................ 752,313,000 ...................................... (re. $23,951,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... ........................................ 147,038,000 ...................................... (re. $11,112,000)

Research Facilities

By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:

Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) ................................ 40,000,000 .......................................... (re. $124,000)

By chapter 53, section 1, of the laws of 1998, as amended and reapprorriated by chapter 53, section 1, of the laws of 1999:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and
supervision; appraisals, surveys, testing and environmental impact
statements; equipment costs; and the payment of liabilities incurred
prior to April 1, 1998 (28P498C1) ...............................................
58,125,000 ................................................................. (re. $13,281,000)

Advance for campus improvement/quality of life component projects
including services and expenses for alterations and improvements to
various facilities, capital design including the cost of services
provided by private firms, including but not limited to the prepara-
tion of designs, plans, specifications and estimates; underground
utilities; acquisition of property; construction, reconstruction and
rehabilitation; construction management and supervision; appraisals,
surveys, testing and environmental impact statements; equipment
costs for state university educational facility projects; and the
payment of liabilities incurred prior to April 1, 1998 (28P398C1)
... ... 35,120,000 .................................................. (re. $3,627,000)

By chapter 53, section 1, of the laws of 1998:
Advance for the hospital facility program including services and
expenses for alterations and improvements to various facilities,
capital design including the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; underground utilities; acquisi-
tion of property and operation of parking facilities; construction,
reconstruction and rehabilitation; construction management and
supervision; appraisals, surveys, testing and environmental impact
statements; equipment costs; and the payment of liabilities incurred
prior to April 1, 1998 (28P198C1) ..............................................
60,000,000 ................................................................. (re. $7,623,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility
functioning; for program improvements or program change; to support
improvements in technology, research, environmental protection,
energy and resource conservation, and accreditation; to finance
costs attributable to executive order 111, ADA and code compliance
needs, claims, emergencies and remediation of environmental hazards;
to ensure the functionality of major building systems such as fire
alarms and sprinklers, electrical, mechanical, plumbing,
heating/cooling systems and supporting infrastructure, including
underground utilities; and to provide for facilities for the
disabled and related projects including costs incurred prior to
April 1, 2012 subject to a plan developed by the state university
and approved by the director of the budget. Notwithstanding any
provision of law, rule or regulation to the contrary, amounts
designated as university-wide, may be made available for projects
identified and approved by the governor and the chancellor of the
state university of New York pursuant to the NY-SUNY 2020 challenge
grant program (28P11203) ... 550,000,000 ........ (re. $487,320,000)
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Albany Campuses-wide projects, including Fire Alarm………………….32,477</td>
<td></td>
</tr>
<tr>
<td>Upgrades to Downtown Campus</td>
<td></td>
</tr>
<tr>
<td>Alfred CeramicsCampus-wide projects, including Satellite……………</td>
<td></td>
</tr>
<tr>
<td>Boilers</td>
<td>2,836</td>
</tr>
<tr>
<td>Alfred StateCampus-wide projects, including Rehabilitation………….</td>
<td></td>
</tr>
<tr>
<td>of Campus Quad for ADA Compliance</td>
<td></td>
</tr>
<tr>
<td>and Hinkle Library</td>
<td>7,799</td>
</tr>
<tr>
<td>BinghamtonCampus-wide projects, including Rehabilitation…………….</td>
<td></td>
</tr>
<tr>
<td>of University Union North Phase II …………31,360</td>
<td></td>
</tr>
<tr>
<td>BrockportCampus-wide projects, including Rehabilitation…………….</td>
<td></td>
</tr>
<tr>
<td>of Exterior Decks &amp; Plaza</td>
<td>19,430</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)Campus-wide projects, including New</td>
<td></td>
</tr>
<tr>
<td>Utility Chases - BSB</td>
<td>12,699</td>
</tr>
<tr>
<td>Buffalo CollegeCampus-wide projects, including Renovation………….</td>
<td></td>
</tr>
<tr>
<td>of Underground Utilities</td>
<td>24,305</td>
</tr>
<tr>
<td>Buffalo UniversityCampus-wide projects, including ADA……………….</td>
<td></td>
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<tr>
<td>Improvements</td>
<td>65,903</td>
</tr>
<tr>
<td>CantonCampus-wide projects, including Rehabilitation……………….</td>
<td></td>
</tr>
<tr>
<td>of Mechanical/Electrical/Plumbing……………5,830</td>
<td></td>
</tr>
<tr>
<td>CobleskillCampus-wide projects, including Renovate………………….</td>
<td></td>
</tr>
<tr>
<td>Old Gym for Business School</td>
<td>7,001</td>
</tr>
<tr>
<td>CornellCampus-wide projects, including Energy…………………….</td>
<td></td>
</tr>
<tr>
<td>Conservation-Multiple Buildings………………..32,862</td>
<td></td>
</tr>
<tr>
<td>CortlandCampus-wide projects, including Replacement……………….</td>
<td></td>
</tr>
<tr>
<td>of Neubig Roof</td>
<td>16,417</td>
</tr>
<tr>
<td>DelhiCampus-wide projects, including Site………………………….</td>
<td></td>
</tr>
<tr>
<td>Utilities Study &amp; Site Infrastructure</td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>6,351</td>
</tr>
<tr>
<td>Empire StateCampus-wide projects, including Rehab of Elevators in Union Facility</td>
<td>1,168</td>
</tr>
<tr>
<td>Environmental Science and ForestryCampus-wide projects, including Site</td>
<td></td>
</tr>
<tr>
<td>Improvements, Phase II</td>
<td>8,328</td>
</tr>
<tr>
<td>FarmingdaleCampus-wide projects, including Nold Hall……………….</td>
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<td>Generator</td>
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<td>FredoniaCampus-wide projects, including Rehabilitation…………….</td>
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<td>and Elevator Upgrades</td>
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<td>GeneseoCampus-wide projects, including Sidewalk &amp; Drainage Improvements, Phase A</td>
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<tr>
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<td>Maintenance Undistributed, For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...

550,000,000 ..................................... (re. $428,774,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
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<tr>
<td>Albany</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Rehabilitation/Preservation of Podium Structures</td>
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<td>Alfred Ceramics</td>
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<td>Campus-wide projects, including McMahon Hall-Replace Windows</td>
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<tr>
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<td>Buffalo University</td>
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<tr>
<td>Canton</td>
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<td>Campus-wide projects, including Renovation to Chaney Dining Center</td>
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<tr>
<td>Institution</td>
<td>Project Description</td>
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<tr>
<td>Cobleskill</td>
<td>Campus-wide projects, including Renovate Home Economics-Old Quad Building</td>
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<tr>
<td>Cornell</td>
<td>Campus-wide projects, including Renovate Ken Post Greenhouse Loop Steam Distribution</td>
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<td>Cortland</td>
<td>Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
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<td>Delhi</td>
<td>Campus-wide projects, including Road and Sidewalk Improvements</td>
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<td>Empire State</td>
<td>Campus-wide projects, including Security System Upgrades</td>
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<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
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<tr>
<td>Farmingdale</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campus-wide projects, including Rockfe- ller Arts Center Roof and Exterior Rehab</td>
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<tr>
<td>Geneseo</td>
<td>Campus-wide projects, including Security Upgrades/Card Access Installation</td>
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<tr>
<td>Maritime</td>
<td>Campus-wide projects, including Replace Roof-Heritage Hall</td>
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<td>Morrisville</td>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
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<tr>
<td>New Paltz</td>
<td>Campus-wide projects, including Renovate Elting Gymnasium</td>
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<tr>
<td>Old Westbury</td>
<td>Campus-wide projects, including Rehab</td>
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<tr>
<td>Oneonta</td>
<td>Campus-wide projects, including Rehab Physical Education Building</td>
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<tr>
<td>Optometry</td>
<td>Campus-wide projects, including Rehab Office Areas</td>
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<tr>
<td>Oswego</td>
<td>Campus-wide projects, including Rehab Lanigan Hall Ph. II</td>
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<td>Plattsburgh</td>
<td>Campus-wide projects, including Field House Mechanical Rehab</td>
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<tr>
<td>Potsdam</td>
<td>Campus-wide projects, including Rebuild Exterior Plazas</td>
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<tr>
<td>Purchase</td>
<td>Campus-wide projects, including Masonry Repairs-Natural Science Building</td>
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<tr>
<td>State Univ Plaza</td>
<td>Campus-wide projects, including Plaza</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Stony Brook, incl Health Science Center (HSC)
2 Campus-wide projects, including Rehab
3 Mechanical Systems-Various Bldgs ................ 74,679
4 Syracuse Health Science Center (HSC)
5 Campus-wide projects, including Abate/
6 Renovate Academic Labs-6 South Univ
7 Hospital ........................................ 10,092
8 Utica-Rome
9 Campus-wide projects, including Upgrade
10 Parking/Landscape-Student Cntr/Field
11 House ............................................ 3,175
12 University-wide Alterations and Improvements
13 Maintenance Undistributed
14 For university-wide capital critical main-
15 tenance or capital improvement costs, 
16 including costs attributable to execu-
17 tive order 111; ADA and code compliance 
18 claims; environmental hazards; emer-
19 gencies health and safety, and energy 
20 conservation needs, asbestos and PCB 
21 remediation; fire alarms and sprinklers; 
22 electrical, mechanical, plumbing and 
23 heating and cooling system requirements 
24 and other similar university-wide needs ........ 16,500 
25 ------------
26 Total .......................................... 550,000 
27 ==========
28
29 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 
30 section 1, of the laws of 2012:
31 Advances for alterations and improvements to facilities for capital 
32 critical maintenance, including but not limited to services and 
33 expenses, service agreements or service contracts and memoranda of 
34 understanding; for capital design including the cost of services 
35 provided by private firms, including preparation of designs, plans, 
36 specifications and estimates; for property acquisition, and facility 
37 reconstruction, rehabilitation, equipment; for health and safety 
38 improvements and upgrades to preserve or enhance facility function-
39 ing; for program improvements or program change; to support improve-
40 ments in technology, research, environmental protection, energy and 
41 resource conservation, and accreditation; to finance costs attribut-
42 able to executive order 111, ADA and code compliance needs, claims, 
43 emergencies and remediation of environmental hazards; to ensure the 
44 functionality of major building systems such a fire alarms and 
45 sprinklers, electrical, mechanical, plumbing, heating/cooling 
46 systems and supporting infrastructure, including underground utili-
47 ties; and to provide for facilities for the disabled and related 
48 projects including costs incurred prior to April 1, 2010 subject to 
49 a plan developed by the state university and approved by the direc-
50 tor of the budget. Notwithstanding any provision of law, rule or 
51 regulation to the contrary, amounts designated as university-wide, 
52 may be made available for projects identified and approved by the 
53 governor and the chancellor of the state university of New York 
54 pursuant to the NY-SUNY 2020 challenge grant program (28P11003) .... 
55 550,000,000 ........................................ (re. $277,409,000)
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Renovate University Library</td>
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<tr>
<td>Alfred Ceramics</td>
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<td>Campus-wide projects, including Binns Merrill Hall-Structural Upgrades</td>
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<td>Alfred State</td>
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<tr>
<td>Campus-wide projects, including Replace Roof-Orvis Gym</td>
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<tr>
<td>Binghamton</td>
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<tr>
<td>Campus-wide projects, including Replace Electrical Systems-Various Bldgs</td>
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<tr>
<td>Brockport</td>
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<tr>
<td>Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I</td>
<td>19,150</td>
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<tr>
<td>Buffalo College</td>
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<tr>
<td>Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components</td>
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<tr>
<td>Buffalo University</td>
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<td>Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I</td>
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<tr>
<td>Canton</td>
<td></td>
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<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
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<td>Cobleskill</td>
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<td>Campus-wide projects, including Rehab Locker Rooms-Bldg. 14A</td>
<td>7,150</td>
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<td>Cornell</td>
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<td>Campus-wide projects, including Martha Van Rensselaer &amp; E. Wing Renovation-Ph, IB</td>
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<td>Cortland</td>
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<td>Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
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<td>Campus-wide projects, including Interior Upgrades-Alumni Hall</td>
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<td>Campus-wide projects, including Security System Upgrades</td>
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<tr>
<td>Environmental Science and Forestry</td>
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<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
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<td>Farmingdale</td>
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<td>Campus-wide projects, including Replace Site Lighting-Various Locations</td>
<td>15,278</td>
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<tr>
<td>Fredonia</td>
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<tr>
<td>Campus-wide projects, including Upgrade UG Electrical Distribution, Study &amp; Ph I</td>
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<tr>
<td>Geneseo</td>
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<tr>
<td>Campus-wide projects, including Letchworth Dining Hall Renovations</td>
<td>13,757</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

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<th>1</th>
<th>Maritime</th>
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<td>2</td>
<td>Campus-wide projects, including HVAC</td>
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<td>Rehab Ph I-Marvin &amp; Tode ........... 6,093</td>
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<td>5</td>
<td>Campus-wide projects, including Renovate</td>
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<td>6</td>
<td>Bailey Hall ......................... 8,367</td>
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<td>New Paltz</td>
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<td>8</td>
<td>Campus-wide projects, including Site</td>
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<td>9</td>
<td>Renovation-Ph II ..................... 16,664</td>
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<td>Old Westbury</td>
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<td>11</td>
<td>Campus-wide projects, including Rehab</td>
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<td>12</td>
<td>Campus Center Envelope Bldgs 51 &amp; 56 ........ 8,922</td>
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<td>Oneonta</td>
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<td>14</td>
<td>Campus-wide projects, including Rehab</td>
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<td>Physical Science Building ........ 13,657</td>
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<td>Optometry</td>
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<td>Campus-wide projects, including Replace</td>
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<td>Switchgear/Upgrade Electrical Feeders ........ 3,060</td>
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<td>Oswego</td>
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<td>20</td>
<td>Campus-wide projects, including C-wide</td>
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<td>21</td>
<td>Utilities &amp; Infrastructure-Program</td>
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<td>22</td>
<td>Study .................................. 21,181</td>
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<td>Plattsburgh</td>
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<td>24</td>
<td>Campus-wide projects, including Replace</td>
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<tr>
<td>25</td>
<td>Parking ................................ 14,045</td>
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<td>Potsdam</td>
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<td>Campus-wide projects, including Rehab</td>
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<td>28</td>
<td>HVAC Systems-Kellas &amp; Timerman Halls ........ 14,080</td>
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<td>Purchase</td>
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<td>Campus-wide projects, including Expansion</td>
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<td>of University Police Department ........ 18,483</td>
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<td>32</td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide projects, including Renovate</td>
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<tr>
<td>34</td>
<td>Plaza Bldg-3rd Floor South ........ 4,592</td>
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<td>Stony Brook, incl Health Science Center (HSC)</td>
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<td>Campus-wide projects, including Rehab</td>
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<td>Mechanical Systems-Various Bldgs ........ 75,205</td>
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<td>Syracuse Health Science Center (HSC)</td>
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<td>Renovate Academic Labs-6 South Univ</td>
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<td>Hospital .............................. 9,122</td>
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<td>Utica-Rome</td>
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<td>43</td>
<td>Campus-wide projects, including Upgrade</td>
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<td>44</td>
<td>Parking/Landscape-Student Cntr/Field</td>
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<td>House .................................... 3,308</td>
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<td>46</td>
<td>University-wide Alterations and Improvements</td>
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<td>Maintenance Undistributed</td>
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<td>48</td>
<td>For university-wide capital critical</td>
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<td>maintenance or capital improvement</td>
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<td>costs, including costs attributable to</td>
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<td>executive order 111; ADA and code</td>
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<td>compliance claims; environmental hazards;</td>
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<td>emergencies health and safety, and energy</td>
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<td>conservation needs, asbestos and PCB</td>
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<td>remediation; fire alarms and sprinklers;</td>
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<tr>
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<td>electrical, mechanical, plumbing and</td>
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<tr>
<td>57</td>
<td>heating and cooling system requirements</td>
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<tr>
<td>58</td>
<td>and other similar university-wide needs ........ 16,500</td>
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<tr>
<td>59</td>
<td></td>
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<td>60</td>
<td>Total ................................ 550,000</td>
</tr>
</tbody>
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By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

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<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Albany Campus-wide projects, including Renovate Health Center</td>
<td>33,927</td>
</tr>
<tr>
<td>Alfred Ceramics Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I</td>
<td>2,845</td>
</tr>
<tr>
<td>Alfred State Campus-wide projects, including Rehab Central Dining Hall - Phase II</td>
<td>7,343</td>
</tr>
<tr>
<td>Binghamton Campus-wide projects, including Central Campus Quad Site Reconstruction</td>
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<tr>
<td>Brockport Campus-wide projects, including Infra-structure Improvements - Tuttle N, Phase II</td>
<td>19,429</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC) Campus-wide projects, including Renovate for New Labs - Basic Science Building</td>
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<tr>
<td>Buffalo College Campus-wide projects, including UG Steam Distribution System Rehab Butler</td>
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<td>Buffalo University Campus-wide projects, including IT Infra-structure Renewal</td>
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<tr>
<td>Canton Campus-wide projects, including Campus Standby Power System &amp; Sub Stn Rehab</td>
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<tr>
<td>No.</td>
<td>Campus</td>
</tr>
<tr>
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<tr>
<td>01</td>
<td>Cobleskill</td>
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<td>02</td>
<td>Cornell</td>
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<td>03</td>
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<td>04</td>
<td>Delhi</td>
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<td>Purchase</td>
</tr>
<tr>
<td>20</td>
<td>State Univ Plaza</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Stony Brook, incl Health Science Center (HSC)
2   Campus-wide projects, including Interior
3      Rehab - Various Bldgs ....................... 73,847
4 Syracuse Health Science Center (HSC)
5   Campus-wide projects, including Renovate
6      Weiskotten Basement Central Core .......... 7,862
7 Utica-Rome
8   Campus-wide projects, including Site
9      Lighting Upgrades - Campuswide .............. 3,152
10 University-wide Alterations and Improvements
11    Maintenance Undistributed
12    For university-wide capital critical main-
13       tenance or capital improvement costs,
14       including costs attributable to execu-
15       tive order 111; ADA and code compliance
16       claims; environmental hazards; emer-
17       gencies health and safety, and energy
18       conservation needs, asbestos and PCB
19       remediation; fire alarms and sprinklers;
20       electrical, mechanical, plumbing and
21       heating and cooling system requirements
22      and other similar university-wide needs ....... 16,500
23     -----------------
24 Total .................................................. 550,000
25     =-----------------
26
27 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
28   section 1, of the laws of 2012:
29   Advances for alterations and improvements to facilities for capital
30      critical maintenance, including but not limited to services and
31      expenses, service agreements or service contracts and memoranda of
32      understanding; for capital design including the cost of services
33      provided by private firms, including preparation of designs, plans,
34      specifications and estimates; for property acquisition, and facility
35      reconstruction, rehabilitation, equipment; for health and safety
36      improvements and upgrades to preserve or enhance facility function-
37      ing; for program improvements or program change; to support improve-
38      ments in technology, research, environmental protection, energy and
39      resource conservation, and accreditation; to finance costs attribut-
40      able to executive order 111, ADA and code compliance needs, claims,
41      emergencies and remediation of environmental hazards; to ensure the
42      functionality of major building systems such as fire alarms and
43      sprinklers, electrical, mechanical, plumbing, heating/cooling
44      systems and supporting infrastructure, including underground utili-
45      ties; and to provide for facilities for the disabled and related
46      projects including costs incurred prior to April 1, 2008 subject to
47      a plan developed by the state university and approved by the direc-
48      tor of the budget. Notwithstanding any provision of law, rule or
49      regulation to the contrary, amounts designated as university-wide,
50      may be made available for projects identified and approved by the
51      governor and the chancellor of the state university of New York
52      pursuant to the NY-SUNY 2020 challenge grant program (28F10803) .... 550,000,000 (re. $127,445,000)

53 Project Schedule
54----------------------------------------------------------
55 PROJECT AMOUNT (thousands of dollars)
56 ----------------------------------------------------------
57 Albany Campus-wide critical maintenance projects
58      such as Relocation of the Data Center ........ 33,755
59
<table>
<thead>
<tr>
<th>Institution</th>
<th>Projects Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide critical maintenance projects such as McMahon Hall Window Replacement</td>
<td>2,924</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II</td>
<td>7,707</td>
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<tr>
<td>Binghamton</td>
<td>Campus-wide critical maintenance projects such as Science II, IV and V Renovations</td>
<td>32,568</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide critical maintenance projects such as Smith Hall Infrastructure/Exterior Renovations</td>
<td>19,927</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide critical maintenance projects such as Rockwell Hall Renovations</td>
<td>24,908</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses</td>
<td>64,027</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide critical maintenance projects such as Structural Renovations to Dana</td>
<td>5,286</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide critical maintenance projects such as Dairy Complex Infrastructure Improvements</td>
<td>7,057</td>
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<tr>
<td>Cornell</td>
<td>Campus-wide critical maintenance projects such as Warren Hall Renovation</td>
<td>33,624</td>
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<tr>
<td>Cortland</td>
<td>Campus-wide critical maintenance projects such as Power Plant Upgrades and Lusk</td>
<td>16,916</td>
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<tr>
<td>Delhi</td>
<td>Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road &amp; Sidewalk Improvements</td>
<td>6,068</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide critical maintenance projects such as Security System Upgrades</td>
<td>736</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide critical maintenance projects such as Electrical Substation Replacement and Illick Hall Exterior Renovations</td>
<td>8,515</td>
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<tr>
<td>Farmingdale</td>
<td>Campus-wide critical maintenance projects such as Roof and Elevator Replacements</td>
<td>15,199</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II</td>
<td>13,857</td>
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</tbody>
</table>
# STATE UNIVERSITY OF NEW YORK
## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
### CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th>#</th>
<th>Institution</th>
<th>Project Description</th>
<th>Cost (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Geneseo</td>
<td>Campus-wide critical maintenance projects such as Security Upgrades and Newton Hall Renovation, Phase II</td>
<td>14,607</td>
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<tr>
<td>2</td>
<td>Maritime</td>
<td>Campus-wide critical maintenance projects such as Reisenberg Gym HVAC Upgrades and Roof Replacement</td>
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<tr>
<td>3</td>
<td>Morrisville</td>
<td>Campus-wide critical maintenance projects such as Minor Renovation Projects</td>
<td>8,693</td>
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<td>4</td>
<td>New Paltz</td>
<td>Campus-wide critical maintenance projects such as Elting Gymnasium Renovation</td>
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<tr>
<td>5</td>
<td>Old Westbury</td>
<td>Campus-wide critical maintenance projects such as Campus Center Renovations</td>
<td>9,194</td>
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<tr>
<td>6</td>
<td>Oneonta</td>
<td>Campus-wide critical maintenance projects such as Electrical Upgrades and Heating Plant Renovation, Phase II</td>
<td>14,285</td>
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<tr>
<td>7</td>
<td>Optometry</td>
<td>Campus-wide critical maintenance projects such as Restroom Renovations, Phase I &amp; II</td>
<td>3,248</td>
</tr>
<tr>
<td>8</td>
<td>Oswego</td>
<td>Campus-wide critical maintenance projects such as Penfield Library Renovation and Utilities &amp; Infrastructure Program Study</td>
<td>21,931</td>
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<tr>
<td>9</td>
<td>Plattsburgh</td>
<td>Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II</td>
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<tr>
<td>10</td>
<td>Potsdam</td>
<td>Campus-wide critical maintenance projects such as Stowell &amp; Flagg Hall HVAC Rehabilitations</td>
<td>14,233</td>
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<tr>
<td>11</td>
<td>Purchase</td>
<td>Campus-wide critical maintenance projects such as various HVAC Rehabilitations</td>
<td>16,015</td>
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<td>12</td>
<td>State Univ Plaza</td>
<td>Campus-wide critical maintenance projects such as Plaza Building Window Replacements</td>
<td>5,141</td>
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<tr>
<td>13</td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>Campus-wide critical maintenance projects such as Old Chemistry Building Renovation</td>
<td>72,893</td>
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<tr>
<td>14</td>
<td>Syracuse Health Science Center (HSC)</td>
<td>Campus-wide critical maintenance projects such as various Weiskotten Hall Renovations</td>
<td>7,839</td>
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<tr>
<td>15</td>
<td>Utica-Rome</td>
<td>Campus-wide critical maintenance projects such as Underground Electrical Upgrades/Replacements</td>
<td>3,009</td>
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<tr>
<td>16</td>
<td>University-wide Alterations and Improvements</td>
<td>For University-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA compliance claims;</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

environmental hazards; emergencies for health and safety, and energy con- 
servation needs, asbestos and PCB reme- 
diation; fire alarms and sprinklers; electrical, mechanical, plumbing and 
heating and cooling system requirements 
along with other similar university-wide 
needs ......................................... 16,500 

Total ........................................ 550,000 

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read: 

Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) ........................ 215,000,000 ..................................... (re. $215,000,000) 

By chapter 53, section 1, of the laws of 2008: Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) ........................ 450,000,000 ..................................... (re. $388,026,000) 

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

Stony Brook ...................................... 150,000

- Intensive Care Building Design and Construction
- Level 8 & 9 Hospital Floor Rehabilitation
- Hospital Building Exterior Renovation
- Neorointerventional Program Facilities

--------------
Total ........................................ 450,000

==============

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read: Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) ....................................... 1,675,613,000 ................................. (re. $1,138,638,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Construct Business School ....... 54,000</td>
<td></td>
</tr>
<tr>
<td>Campus Center Expansion/ Improvements ....................... 30,000</td>
<td></td>
</tr>
<tr>
<td>Campus Revitalization/Site Improvements, Phase II .......... 5,000</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics Infill Project-VariousBuildings ... 9,000</td>
<td></td>
</tr>
<tr>
<td>Alfred State Student Union / Student Activities Center ...................... 27,500</td>
<td></td>
</tr>
<tr>
<td>Dining Hall ........................... 6,000</td>
<td></td>
</tr>
<tr>
<td>Binghamton Law School ...................... 3,000</td>
<td></td>
</tr>
<tr>
<td>Center for Excellence Building .... 15,000</td>
<td></td>
</tr>
<tr>
<td>New Athletics Fields ....................... 5,000</td>
<td></td>
</tr>
<tr>
<td>Upgrade to Events Center ............ 1,000</td>
<td></td>
</tr>
<tr>
<td>Brockport Construct Academic Building ....... 29,300</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC) Life &amp; Health Safety Improvements ................. 25,300</td>
<td></td>
</tr>
<tr>
<td>Construct Academic Bldg for School of Public Health ............ 100,000</td>
<td></td>
</tr>
<tr>
<td>Expansion of Administration Complex ......................... 17,600</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $32,000,000 of this appropriation in State University capital construction funds to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, that all contracts for the construction of any such
facilities shall require compliance
with the provisions of
section two hundred twenty of
the labor law and shall be subject
to article XV-a of the executive
law .................................. 32,000
Construct Clinical/Transitional
Research Facility - Ph III.
Notwithstanding any inconsistent
provision of law to the contrary,
the State University Construction
Fund is hereby authorized to enter
into a service agreement to transfer
up to $100,000,000 of this
appropriation to the Buffalo 2020
Development Corporation for the
purpose of constructing, acquiring,
or creating a Clinical/Translational
Research facility and an incubator
facility on the downtown campus,
provided, that all contracts for
the construction of any such
facilities shall require compliance
with the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a service
agreement to transfer up to $6,000,000
of this appropriation to the Buffalo
2020 Development Corporation for the
purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 6,000
Canton
Center for Athletics/Recreational
Complex Phase II ............... 21,200
Cobleskill
Construct Environmental Science
& Technology Center ............ 3,700
Construct Agriculture & Technology
Center ............................ 38,200
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Cornell Stocking Hall Renovation and Replacement</td>
<td>64,000</td>
</tr>
<tr>
<td>2</td>
<td>Cornell Construct Surge Space for Stocking Hall</td>
<td>16,000</td>
</tr>
<tr>
<td>3</td>
<td>Cornell Replacement of the Dairy Barn</td>
<td>7,000</td>
</tr>
<tr>
<td>4</td>
<td>Cortland Construct Student Life Center</td>
<td>51,200</td>
</tr>
<tr>
<td>5</td>
<td>Delhi Campus Utility Master Plan</td>
<td>1,000</td>
</tr>
<tr>
<td>6</td>
<td>Delhi Construct Day Care Center</td>
<td>6,000</td>
</tr>
<tr>
<td>7</td>
<td>Empire State Construct Regional Center-Suffolk</td>
<td>12,900</td>
</tr>
<tr>
<td>8</td>
<td>Environmental Science and Forestry Construct Gateway Building</td>
<td>22,000</td>
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<tr>
<td>9</td>
<td>Environmental Science and Forestry Construct Academic Building</td>
<td>6,000</td>
</tr>
<tr>
<td>10</td>
<td>Environmental Science and Forestry Adirondack Ecological Center</td>
<td>2,500</td>
</tr>
<tr>
<td>11</td>
<td>Environmental Science and Forestry Student Recreation Center at Ranger School</td>
<td>250</td>
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<tr>
<td>12</td>
<td>Farmingdale Construct School of Business</td>
<td>28,900</td>
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<tr>
<td>13</td>
<td>Farmingdale New Daycare Center</td>
<td>7,500</td>
</tr>
<tr>
<td>14</td>
<td>Farmingdale Covered Practice Field</td>
<td>175</td>
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<tr>
<td>15</td>
<td>Farmingdale Physical Infrastructure</td>
<td>750</td>
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<tr>
<td>16</td>
<td>Farmingdale Applied Mathematics Center</td>
<td>1,000</td>
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<tr>
<td>17</td>
<td>Farmingdale Information Commons/Green Library</td>
<td>1,000</td>
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<tr>
<td>18</td>
<td>Fredonia Construct/Renovate Science Technology Building</td>
<td>38,000</td>
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<tr>
<td>19</td>
<td>Fredonia Addition/Renovate Rockefeller Arts Center</td>
<td>40,000</td>
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<tr>
<td>20</td>
<td>Geneseo College Stadium Rehab &amp; Renovation</td>
<td>16,300</td>
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<tr>
<td>21</td>
<td>Geneseo Brody Hall</td>
<td>800</td>
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<tr>
<td>22</td>
<td>Geneseo HVAC Improvements</td>
<td>1,500</td>
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<tr>
<td>23</td>
<td>Geneseo Track Improvements</td>
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<tr>
<td>24</td>
<td>Maritime Construct Academic Building</td>
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<tr>
<td>25</td>
<td>Maritime Laboratory Accreditation Upgrades</td>
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<tr>
<td>26</td>
<td>Morrisville Upgrade Athletic Fields</td>
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<tr>
<td>27</td>
<td>Morrisville Landscape/Campus Beautification</td>
<td>1,000</td>
</tr>
<tr>
<td>28</td>
<td>New Paltz Library Renovation</td>
<td>12,800</td>
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<tr>
<td>29</td>
<td>New Paltz Construct Science Building</td>
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<tr>
<td>30</td>
<td>Old Westbury Renovation of Library/Academic Space</td>
<td>13,000</td>
</tr>
<tr>
<td>31</td>
<td>Oneonta Rehabilitate Fitzelle Hall</td>
<td>36,000</td>
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<tr>
<td>32</td>
<td>Oneonta Rehabilitate Physical Science Building</td>
<td>30,000</td>
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<tr>
<td>33</td>
<td>Optometry Renovate to Improve Clinical Space</td>
<td>2,200</td>
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<tr>
<td>34</td>
<td>Optometry Campus Center for Student Life &amp; Learning</td>
<td>4,500</td>
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</tbody>
</table>

**Total:** $624,300
<table>
<thead>
<tr>
<th>#</th>
<th>Location</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Oswego</td>
<td>General Science Lab</td>
<td>$69,500</td>
</tr>
<tr>
<td>2</td>
<td>Plattsburgh</td>
<td>Renovate/Expand School of Business</td>
<td>$20,400</td>
</tr>
<tr>
<td>3</td>
<td>Potsdam</td>
<td>Performing Arts Building</td>
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<tr>
<td>4</td>
<td>Purchase</td>
<td>Renovate/Construct Center for Integrated Technology Learning</td>
<td>$20,900</td>
</tr>
<tr>
<td>5</td>
<td>Plattsburgh</td>
<td>Renovate for Theater Arts &amp; Film Programs</td>
<td>$10,400</td>
</tr>
<tr>
<td>6</td>
<td>State Univ Plaza</td>
<td>Site Rehabilitation / Plaza</td>
<td>$5,000</td>
</tr>
<tr>
<td>7</td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>Construct Student Recreation Center - Phase II</td>
<td>$18,000</td>
</tr>
<tr>
<td>8</td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>Construct Computer Science Building</td>
<td>$40,800</td>
</tr>
<tr>
<td>9</td>
<td>Southampton</td>
<td>Monorail Feasibility Study</td>
<td>$5,000</td>
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<tr>
<td>10</td>
<td>Southampton</td>
<td>Construct Marine Science Bldg - Southhampton</td>
<td>$7,500</td>
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<tr>
<td>11</td>
<td>Long Island State Veteran's Home</td>
<td>Long Island State Veteran's Home</td>
<td>$6,900</td>
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<tr>
<td>12</td>
<td>Computational Biomedicine Visual-</td>
<td>Facility at Stony Brook University</td>
<td>$2,000</td>
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<tr>
<td>13</td>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
<td>Planning of Stony Brook Law</td>
<td>$3,000</td>
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<tr>
<td>14</td>
<td>School</td>
<td>Planning of Stony Brook Law</td>
<td>$250</td>
</tr>
<tr>
<td>15</td>
<td>Stadium Expansion</td>
<td>Stadium Expansion</td>
<td>$2,700</td>
</tr>
<tr>
<td>16</td>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
<td>Expansion of Binghamton Campus</td>
<td>$12,450</td>
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<tr>
<td>17</td>
<td>Syracuse Health Science Center (HSC)</td>
<td>Lab Addition/Surge Space - Institute for Human Performance</td>
<td>$72,000</td>
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<tr>
<td>18</td>
<td>Cord Blood Center Phase II</td>
<td>Cord Blood Center Phase II</td>
<td>$10,000</td>
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<tr>
<td>19</td>
<td>Expansion of Binghamton Campus</td>
<td>Expansion of Binghamton Campus</td>
<td>$12,450</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $27,500,000 in state university capital construction funds to the Fort Schuyler Management Corporation, or other appropriate corporation, pursuant to appropriate appropriation for the construction of a
State University of New York
(Apropriated to The State University Construction Fund)

Capital Projects - Reappropriations 2013-14

1. Center for advanced technology and other related facilities for the state university college of technology at Utica-Rome .... 27,500
2. Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the Fort Schuyler Management Corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at Utica-Rome .... 400
3. Student Center - Equipment ........ 1,250
4. Field House Equipment ............ 1,750
5. Statewide New York Network ........... 2,000
6. Albany [East Campus]
   Construct Instructional and Medical Research Facility / Center for Alzheimer's Disease - East Campus. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $42,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of an Instructional and Medical Research Facility / Center for Alzheimer's Disease pursuing to an appropriation therefor] Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program ........ 42,000
7. Schedule Subtotal ............ 1,675,613

--------------

61
By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) .................... 379,700,000 ..................................... (re. $110,378,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Classroom Renovation &amp; Upgrades, Phase I</td>
<td>5,988</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Administration Building Repairs</td>
<td>1,391</td>
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<tr>
<td>Binghamton</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance projects such as East Gym Repairs</td>
<td>5,766</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
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<tr>
<td>Special Events Recreation Center Construction</td>
<td>24,000</td>
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<td>Campus-wide critical maintenance projects such as Smith Hall Renovations</td>
<td>3,572</td>
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<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Basic Science Building Heating &amp; Air Conditioning Renovations</td>
<td>1,968</td>
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<tr>
<td>Buffalo College</td>
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<td>Campus-wide critical maintenance projects such as Replace Underground Water Lines</td>
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<tr>
<td>Buffalo University</td>
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<td>Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units</td>
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<tr>
<td>Canton</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance projects such as Payson Hall Repairs</td>
<td>938</td>
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<td>Project</td>
<td>Description</td>
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<tr>
<td>-------------------------------</td>
<td>------------------------------------------------------------------------------</td>
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<tr>
<td>Cobleskill</td>
<td>Warm Water Aquaculture Center Construction &amp; Facility Conversion</td>
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<td>such as Electric Distribution System Renovation</td>
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<td>Cornell</td>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td></td>
<td>such as Heating &amp; Air Conditioning Upgrades &amp; Energy Conservation</td>
</tr>
<tr>
<td>Cortland</td>
<td>Studio West Expansion &amp; Renovation</td>
</tr>
<tr>
<td></td>
<td>as Campus Roads &amp; Sidewalk Repairs, Phase I</td>
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<tr>
<td>Delhi</td>
<td>Farrell Hall Renovation</td>
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<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades</td>
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<tr>
<td>Empire State</td>
<td>Construct Regional Center</td>
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<td></td>
<td>Campus-wide critical maintenance projects such as Union Ave Renovations</td>
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<tr>
<td>Environmental Science and Forestry Academic</td>
<td>&amp; Research Surge Space Construction</td>
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<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Replace Underground Communications Cabling</td>
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<tr>
<td>Farmingdale</td>
<td>Student Center Renovation Phase II</td>
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<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
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<tr>
<td>Fredonia</td>
<td>Child Care Center Construction</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Code Compliance Upgrades</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Doty Building Renovations</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Bailey Hall Renovations</td>
</tr>
<tr>
<td>Maritime</td>
<td>Health, Safety &amp; Facility Upgrades</td>
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<td></td>
<td>Campus-wide critical maintenance projects such as Reisenberg Gym Heating &amp; Air Conditioning Repairs</td>
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<tr>
<td>Morrisville</td>
<td>Campus-wide critical maintenance projects such as Charlton &amp; Hamilton Halls Roof Repairs</td>
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<tr>
<td>New Paltz</td>
<td>Old Main Renovation</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Academic Village Construction</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Installation</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide critical maintenance projects such as Fire Alarm Upgrades</td>
</tr>
<tr>
<td>Optometry</td>
<td>Safety &amp; Facility Upgrades, Phase I</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Emergency Power Generator Installation</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Oswego
Campus-wide critical maintenance projects such as Wilber Hall Renovation ................. 3,817
2 Plattsburgh
Combined Science Facilities Renovations & Additions ............................................. 23,000
Campus-wide critical maintenance projects such as Field House Mechanical System Repairs .......... 2,459
3 Potsdam
Campus-wide critical maintenance projects such as Maxcy, Stillman & Raymond Halls Renovations .... 2,474
4 Purchase
Visual Arts Facility - Heating & Air Conditioning Renovations ........................................ 8,500
Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II ..... 2,807
5 State University Plaza
Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & Replacement .... 917
6 Stony Brook, including Health Science Center (HSC)
Southampton Campus Renovations ....................... 20,800
LI Veterans Home (Matching Grant Funds) ............ 1,000
Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades ............. 13,267
7 Syracuse Health Science Center (HSC)
Weiskotten Hall Renovations ............................ 13,675
8 Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance ...... 2,165
9 Utica-Rome
Campus-wide critical maintenance projects such as Campus Electrical System Upgrade ............... 536
University-wide Alterations and Improvements
10 For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need ........................................ 5,000
----
Total ....................................................... 379,700
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By chapter 53, section 1, of the laws of 2006:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) ... 48,300,000 ............ (re. $15,433,000)
### State University of New York

**CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14**

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury Academic village new construction</td>
<td>22,300</td>
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<tr>
<td>Empire State Center for Distance Learning construction</td>
<td>6,000</td>
</tr>
<tr>
<td>Columbia critical maintenance and high priority projects</td>
<td></td>
</tr>
<tr>
<td>Universitywide</td>
<td>15,000</td>
</tr>
<tr>
<td>For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>48,300</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 437,926,000 ....................... (re. $85,035,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Campus Revitalization Project</td>
<td>25,000</td>
</tr>
<tr>
<td>Alfred State College Grazing/Organic Management at Centennial Farm</td>
<td>4,900</td>
</tr>
<tr>
<td>Binghamton Engineering Science Research and Development</td>
<td>60,000</td>
</tr>
<tr>
<td>Brockport New Student Recreation Center/Multipurpose Fieldhouse</td>
<td>15,000</td>
</tr>
<tr>
<td>Brooklyn HSC Basic Science Building Renovation</td>
<td>20,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilita-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>tion and redevelopment of the Brooklyn</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1. Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006.  

2. Buffalo State Athletic Stadium.  

3. Buffalo University School of Engineering.  


5. Ceramic Kazuo Inamori School of Engineering.  

6. Cobleskill Old Quad/Wheeler Hall.  

7. Frisbee Hall Renovation.  


9. Agriculture Food Technology Park Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001.  

10. Martha Van Rensselaer Hall Building Replacement Project.  


12. Delhi Student Union Building.  

13. Farmingdale Dental Hygiene Care Center.  

14. Construction of Student Center.  

15. Forestry New Academic Building.  

16. Fredonia Dunkirk Incubator.  

17. Morrisville Dairy Facility Reconfiguration.  

18. New Paltz Old Main Building.  


20. Optometry Health and Safety Upgrades.  

21. 36,000  

22. 4,000  

23. 24,600  

24. 18,000  

25. 11,300  

26. 6,500  

27. 1,000  

28. 5,000  

29. 20,000  

30. 10,000  

31. 1,700  

32. 20,000  

33. 15,000  

34. 1,700  

35. 8,500  

36. 10,000  

37. 6,000  

38. 4,000
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Renovations/Additions to Science Facilities, Phase I</td>
<td>25,000</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
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<tr>
<td>Electrical Projects</td>
<td>6,226</td>
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<tr>
<td>Purchase</td>
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<tr>
<td>Campuswide renovations including HVAC</td>
<td>8,100</td>
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<tr>
<td>Purchase College Heritage Site</td>
<td>6,000</td>
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<tr>
<td>Stony Brook</td>
<td></td>
</tr>
<tr>
<td>Southampton Campus - Renovations</td>
<td>10,000</td>
</tr>
<tr>
<td>Stadium</td>
<td>3,000</td>
</tr>
<tr>
<td>Gyrodene - Upgrade and renovations</td>
<td>6,000</td>
</tr>
<tr>
<td>Basketball Arena</td>
<td>8,000</td>
</tr>
<tr>
<td>The Living Skin and Cellular Therapy Production</td>
<td>400</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td></td>
</tr>
<tr>
<td>Field House</td>
<td>20,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a not-for-profit corporation to be created for the</td>
<td></td>
</tr>
<tr>
<td>development of the East Campus of the State University of New York for use as</td>
<td></td>
</tr>
<tr>
<td>biotechnology research and technology center. Notwithstanding any provisions of</td>
<td></td>
</tr>
<tr>
<td>law to the contrary, the state university construction fund is hereby authorized</td>
<td></td>
</tr>
<tr>
<td>to enter into a service agreement to transfer up to $10,000,000 in state university</td>
<td></td>
</tr>
<tr>
<td>capital construction funds to a not-for-profit corporation to be created for the</td>
<td></td>
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<tr>
<td>development of biotechnology research and technology center on the East Campus of</td>
<td></td>
</tr>
<tr>
<td>the State University of New York at Albany</td>
<td>10,000</td>
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<tr>
<td>--------------------------</td>
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<tr>
<td>Total</td>
<td>437,926</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28P10508) 234,400,000 (re. $40,981,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albay</td>
<td></td>
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</tbody>
</table>
| -CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997. 5,000

-ASML High Tech Center construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML.
and other related facilities on the university at Albany campus. Fuller road management corporation, or other appropriate corporation, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997..........................75,000

Buffalo University
-Pharmacy School construction ..... 27,000

Cornell
-Martha Van Rensselaer construction .................. 9,000

Empire State College
-ConSTRUCTION ....................... 20,000

Fredonia
-Heating system replacement ........ 14,000

Stony Brook
-Long Island Veterens' Home improvements ......................... 400

Universitywide
-Campuswide priority projects including the Monroe Community College-Rochester City Center Renaissance Square Project and the Orange County Community College-Newburgh Campus according to the following schedule ................................ 83,000

sub-schedule

Universitywide
-Campuswide projects .... 50,000
-Monroe Community College Renaissance Square (State Share) ........ 18,000
-Orange County Community College Newburgh Campus (State Share) ........ 15,000

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Total .................................. 234,400

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An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule:

(28F20508) ... 427,775,000 ....................... (re. $64,474,000)

<table>
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<tr>
<th>Project</th>
<th>Amount</th>
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<td>(thousands of dollars)</td>
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<tr>
<td>Albany Nanotechnology Research Facility</td>
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</tr>
</tbody>
</table>
| and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ....... 75,000
<p>| East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer |</p>
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget</th>
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<tbody>
<tr>
<td>up to $25,000,000 in state university capital</td>
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<tr>
<td>construction funds to the university of Albany</td>
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</tr>
<tr>
<td>foundation or its designee for construction of a</td>
<td></td>
</tr>
<tr>
<td>cancer research center at the east campus and</td>
<td></td>
</tr>
<tr>
<td>equipment and infrastructure for the school</td>
<td></td>
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<tr>
<td>of public health expansion, pursuant to</td>
<td></td>
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<tr>
<td>appropriation therefor</td>
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<tr>
<td>Life Sciences Bldg Equipment</td>
<td>14,000</td>
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<tr>
<td>New Entry/Admissions Bldg</td>
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<td>Equipment</td>
<td>3,500</td>
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<tr>
<td>Site/Plaza Improvements</td>
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<tr>
<td>Life Sciences Bldg</td>
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<tr>
<td>Complete Shelled Wing</td>
<td>2,000</td>
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<tr>
<td>Brubacher Hall</td>
<td>1,000</td>
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<tr>
<td>Alfred Ceramics Expansion of the School of Arts</td>
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<tr>
<td>&amp; Design</td>
<td>10,000</td>
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<tr>
<td>Binghamton</td>
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<tr>
<td>Nanotech Center</td>
<td>6,000</td>
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<tr>
<td>Athletic Fields</td>
<td>5,000</td>
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<tr>
<td>Downtown Campus</td>
<td>4,000</td>
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<tr>
<td>Brooklyn HSC</td>
<td></td>
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<tr>
<td>Notwithstanding any inconsistent provision of</td>
<td></td>
</tr>
<tr>
<td>law to the contrary, the state university</td>
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<tr>
<td>authorized to enter into a service agreement to</td>
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<tr>
<td>transfer up to $3,000,000 in state university</td>
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<tr>
<td>capital construction funds to the Research</td>
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<tr>
<td>Foundation of State University of New York, for</td>
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<tr>
<td>the construction of phase III incubator for the</td>
<td></td>
</tr>
<tr>
<td>SUNY Downstate's Biotechnology Incubator Project</td>
<td>3,000</td>
</tr>
<tr>
<td>Canton</td>
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</tr>
<tr>
<td>Nevaldine Hall Improvements</td>
<td>6,000</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>ILR Faculty Wing Restoration</td>
<td>3,000</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Child Care Center</td>
<td>10,000</td>
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<tr>
<td>Empire State</td>
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</tr>
<tr>
<td>Additional Construction</td>
<td>5,000</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Library Renovations, Roof and Renovations</td>
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<td>Athletic Complex Renovation</td>
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<td>Student &amp; Financial Information</td>
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<td>Sys. Soft/Hardware</td>
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<td>Forestry</td>
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<td>Bio Fuel Initiative</td>
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<td>Distance Learning</td>
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<td>Public Display</td>
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</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1 Fredonia
   High Tech Incubator ................ 3,000
3 Geneseo
4 Integrated Science Building
5 Project ............................. 14,500
6 Maritime
7 Campus-wide Projects ................. 700
8 Pier Replacement and expansion .... 10,000
9 Morrisville
10 Automotive Performance Center
11 Rehabilitation ........................ 2,500
12 New Paltz
13 Student Union Building
14 Renovation and Improvements ..... 10,000
15 Oneonta
16 Fine Arts Building .................. 8,000
17 Oswego
18 Renovation of Television and
   radio facilities ..................... 875
19 Plattsburgh
20 Electrical Systems Upgrade ........ 3,000
21 Emergency Power System .......... 3,000
22 Potsdam
23 Cogeneration Facility .............. 8,000
24 Purchase
25 Central Plaza Renovations and
26 Improvements ....................... 15,000
27 Stony Brook
28 Student Recreation Center ......... 19,500
30 Athletic Department ............... 1,500
31 Computational Biomedicine
32 Visualization and drug develop-
   ment magnet facility at Stony
34 Brook University ................... 22,200
35 Stony Brook Long Island Children's
36 Hospital / MART Center ............ 5,000
37 Southampton Acquisition .......... 35,000
38 Utica-Rome
39 Auxiliary Services Building ...... 13,600
40 University at Buffalo
41 School of Engineering - Phase 1 ... 25,000
42 University-wide
43 For services and expenses
44 for the development of a
46 developed pursuant to a
47 memorandum of understand-
48 ing to be executed by the
49 Commission on Independent
50 Colleges and Universities
51 (CICU) and the state
52 University of New York
53 (SUNY) ............................. 2,500
54 New York Network ................... 1,600
55 Educational Opportunity
56 Centers Construction, acqui-
57 sition, renovation or reha-
58 bitation of a facility
59 including equipment and
60 other necessary and inci-
61 dental costs related to a
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1 new Educational Opportunity
2 Center to be located in the
3 City of Rochester .................. 12,000
4 Construction, acquisition,
5 renovation or rehabilitation
6 of a facility including
7 equipment and other neces-
8 sary and incidental costs
9 related to a new Educational
10 Opportunity Center to be
11 located in the City of
12 Buffalo ........................... 12,000

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Total ......................... 427,775

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service
and expenses, and new facilities including costs incurred prior to
April 1, 2005 (28FH0508) ... 69,000,000 ........... (re. $20,080,000)

Project Schedule

AMOUNT

(Thousands of dollars)

Brooklyn
Emergency Department Expansion
including Bio-terrorism
Readiness construction and
renovation ........................... 5,000
Emergency system Expansion and
Information Technology
Cardiovascular Service
restoration and expansion ........... 4,000
Intensive Care Unit Expansion ........ 2,000
Ambulatory Services Expansion and
rehabilitation ........................ 3,000
Parking Services Expansion and
Rehabilitation ....................... 2,000
Clinical Laboratory Relocation ..... 3,000
Additional Hospital-wide
priorities ........................... 1,000
Syracuse
Additional costs related to
medical/surgical expansion ........ 10,000
East Wing Ambulatory Cancer
Center ............................... 10,000
Additional Hospital-wide
priorities ........................... 3,000
Stonybrook HSC
Cancer Center ..................... 23,000

69,000

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By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) .................... 1,612,000,000 ................................... (re. $205,598,000)

By chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004, and as amended by chapter 53, section 1, of the laws of 2010:
Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) ............... 25,002,000 .......................................... (re. $625,000)

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28PH0308) ................... 350,000,000 ...................................... (re. $61,932,000)

Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
</tr>
</tbody>
</table>

For university-wide projects which may include but are not limited to:
- Cancer Center
- Children's Center
- General and Ambulatory Surgery
- Transplant and Renal Services
- Geriatrics Center

Syracuse 126,700

For university-wide projects which may include but are not limited to:
- Medical/Surgical Expansion
- Cancer Center
- Pediatric Center
- Northwing Renovation
- Operating Room Expansion

Stony Brook 123,600

For university-wide projects which may include but are not limited to:
- Cardiovascular Expansion
- Cancer Center
- Neo-natal Intensive Care
- Unit and Obstetrics
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

- Expansion Ambulatory Surgery
- Expansion
- Medical/Surgical Expansion
University-wide Hospital Projects ....................... 25,000
- Subject to a plan developed
  by the state university and
  approved by the director of
  the budget

Total ............................................. 350,000

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
For additional General Maintenance and improvements (28R89808) ...........
99,750,000 ........................................ (re. $2,030,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Other
State University Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved
pursuant to the NY-SUNY 2020 challenge grant program. May include
revenue transfers from various external revenue sources and the
payment of liabilities prior to April 1, 2012 (28C11250) ...........
184,000,000 ..................................... (re. $184,000,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including
services and expenses and new facilities. May include revenue transfer
from various external revenue sources and the payment of liabil-
ities incurred prior to April 1, 2008 (28C10850) ............
500,000,000 ....................................... (re. $415,895,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including
services and expenses and new facilities. May include revenue transfer
from various external revenue sources and the payment of liabil-
ities incurred prior to April 1, 2004 (28080450) ............
150,000,000 ...................................... (re. $56,323,000)

States University residence hall rehabilitation fund (CCP)

Capital Projects Funds - Other
State University Residence Hall Rehabilitation Fund
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) ... 45,000,000 ........................ (re. $45,000,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) ........... 90,000,000 ....................................... (re. $70,110,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of state university dormitory's facility bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28DB1103) ... 331,000,000 .......................... (re. $235,000,000)

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) ..... 123,000,000 ................................. (re. $26,497,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DB0803) ... 450,000,000 .............................. (re. $125,000,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) ... 350,000,000 ....................... (re. $10,500,000)

By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) .........................

100,000,000 ............................................. (re. $2,440,000)
By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 ................. (re. $2,799,000)

### Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT ESTIMATED &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga County Community College</td>
<td>800</td>
<td>400</td>
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<tr>
<td>Finger Lakes Community College</td>
<td>6,000</td>
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<tr>
<td>Herkimer County Community College</td>
<td>12,000</td>
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<tr>
<td>Jamestown Community College</td>
<td>6,850</td>
<td>3,400</td>
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<tr>
<td>Jefferson Community College</td>
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<tr>
<td>Monroe Community College</td>
<td>12,000</td>
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<tr>
<td>Niagara County Community College</td>
<td>6,850</td>
<td>3,400</td>
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<tr>
<td>Orange County Community College</td>
<td>30,000</td>
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<tr>
<td>Westchester Community College</td>
<td>13,000</td>
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<td><strong>Total</strong></td>
<td><strong>83,400</strong></td>
<td><strong>41,700</strong></td>
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Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1. alteration, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0607) ... 40,936,000 ...................... (re. $11,356,000)

Project Schedule

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<td>TOTAL STATE</td>
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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Adirondack Community College</td>
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<tr>
<td>Regional Higher Education Center</td>
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<tr>
<td>Erie Community College</td>
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<tr>
<td>Industrial Refrigeration Lab</td>
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<tr>
<td>Fashion Institute of Technology</td>
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<tr>
<td>Bill Blass Center</td>
<td>400</td>
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<tr>
<td>Hudson Valley Community College</td>
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<tr>
<td>Site Improvements and Improvements for Pedestrian and Vehicular Circulation</td>
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<td>Jefferson Community College</td>
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<td>McVean Gymnasium/Renovation Projects</td>
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<td>Nassau County Community College</td>
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<td>Performing Arts Center Design</td>
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<td>Plaza Reconstruction Phase 2</td>
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<td>Rockland Community College</td>
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<td>Children's Day Care Center</td>
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<td>Suffolk County Community College</td>
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<tr>
<td>Simulated Nursing Skills</td>
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<tr>
<td>Training Center</td>
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<td>Suffolk County Community College</td>
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<tr>
<td>Culinary Equipment &amp; Technology Expenses</td>
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<td>Fire Sprinkler System</td>
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<tr>
<td>Science and Technology Building</td>
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<td>Tompkins Cortland Community College</td>
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<td>Master Plan Amendment Increase</td>
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<td>Additional Master Plan Projects</td>
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<td>Westchester Community College</td>
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<tr>
<td>Total</td>
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<td>40,936</td>
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</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0508) ...........

53,270,000 ...................................... (re. $16,004,000)
<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
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</thead>
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<tr>
<td><strong>Tompkins Cortland Community College</strong></td>
<td>21,200</td>
<td>10,600</td>
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<tr>
<td>College Athletic Complex</td>
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<tr>
<td><strong>Hudson Valley Community College</strong></td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Facility Design and Planning</td>
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<tr>
<td><strong>Finger Lakes Community College</strong></td>
<td>11,400</td>
<td>5,700</td>
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<tr>
<td>Master Plan</td>
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<tr>
<td><strong>Hudson Valley Community College</strong></td>
<td>2,000</td>
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<tr>
<td>Program Facility</td>
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<tr>
<td><strong>Orange County Community College</strong></td>
<td>1,618</td>
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<tr>
<td>Master Plan</td>
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<tr>
<td><strong>Erie Community College</strong></td>
<td>30</td>
<td>15</td>
</tr>
<tr>
<td>North Campus conversion of Lab Space to Classrooms</td>
<td></td>
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<tr>
<td><strong>Corning Community College</strong></td>
<td>1,000</td>
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<tr>
<td>Academic and Career Advancement Center</td>
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<tr>
<td><strong>Onondaga Community College</strong></td>
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<tr>
<td>Academic Building - HVAC, electrical, mechanical systems upgrades</td>
<td>526</td>
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<tr>
<td><strong>Children's Learning Center</strong></td>
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<tr>
<td>Coulter Library - HVAC, electrical, mechanical systems upgrades</td>
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<td><strong>Gordon Student Center</strong></td>
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<td>Security Enhancements</td>
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<tr>
<td>Gordon Student Center</td>
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<tr>
<td>Health and Physical Education Building - Humidification system and renovations</td>
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<tr>
<td><strong>J. Stanley Coyne Building</strong></td>
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<tr>
<td>HVAC, electrical, mechanical systems upgrades</td>
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<tr>
<td><strong>Roof Replacement - Gordon Student Center and Ferrante Hall</strong></td>
<td>946</td>
<td>473</td>
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<tr>
<td>Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades</td>
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<td>285</td>
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<tr>
<td><strong>Expansion</strong></td>
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<tr>
<td>Technology upgrades and</td>
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<td><strong>Ulster Community College</strong></td>
<td>572</td>
<td>286</td>
</tr>
<tr>
<td>Microbiology Lab Upgrades</td>
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<tr>
<td><strong>Fashion Institute of Technology</strong></td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>For the Establishment of a Bill Blass Center for Innovative Design</td>
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<tr>
<td><strong>Schenectady Community College</strong></td>
<td>1,110</td>
<td>555</td>
</tr>
<tr>
<td>Workforce training program in superconductive tech</td>
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<tr>
<td><strong>The completion of the Master Plan</strong></td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>The completion of the Master Plan</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Jefferson Community College
   Construction ....................... 2,400  1,200

2 Suffolk County Community College
   Construction ....................... 14,276  7,138

3 Westchester Community College
   Technology Bldg Renovation ........ 14,097  7,049
   Classroom Building Renovation .... 2,895  1,448
   Academic Arts Building
   Renovation ....................... 4,078  2,039

4 Brookline Community College
   Capital Projects ................... 2,000  1,000

5 Total ................................ 106,540  53,270

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2012:
For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) ............... 20,000,000 ........................................ (re. $2,356,000)

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1) ... 140,000,000 ........................ (re. $1,000,000)

50 Capital Projects Funds - Other
   Capital Projects Fund
   Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 ........................ (re. $20,000,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Project Schedule

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<td>(thousands of dollars)</td>
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Statewide

Subject to a plan developed by the state university and approved by the director of the budget.

Critical Maintenance, Safety and Security ...................... 40,000        20,000

Total ........................................ 40,000        20,000

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1208) ... 86,969,000 ...................... (re. $86,969,000)

Project Schedule

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<td>TOTAL STATE &amp; LOCAL SHARE</td>
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<td>(thousands of dollars)</td>
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Adirondack Community College

Capital Improvement Program Projects ............................ 544           272

Broome Community College

Science Technology Building, Construction ..................... 2,000         1,000

Cayuga County Community College

Fulton Campus Expansion ...................................... 5,200         2,600

Performing Arts Center ...................................... 2,920         1,460

Clinton Community College

Boiler System Project .......................... 2,500         1,250

Corning Community College

Renovation and Revitalization: A/C .......................... 12,724         6,362

Dutchess Community College Roof Replacement ................. 450           225
# Capital Projects - Reappropriations 2013-14

| Campus | Project | College-wide | North Campus | Fire Alarm Systems | Infrastructure Improvements | Burt Flickinger Athletic Center Renovation | Code Compliance | Haft Auditorium Construction | Finger Lakes Community College Maintenance Capital Projects | Viticulture Capital Project | Fulton Montgomery Community College Physical Education Building/College Union Renovation | Jamestown Community College ARSC Building Expansion/MTI Building Expansion/Land Acquisition, Carnathan | Building Renovation | CSCE Demolition | Mohawk Valley Community College Field House/Jorgenson Center Construction | Monroe Community College Public Safety Building/Building 12 Window Replacement/Parking & Loop Road Improvements | Nassau Community College Cluster C: Construction/Space Consolidation/IT Phased Infrastructure Upgrades | Physical Plant Equipment and Vehicles | Public Safety Building ADA Upgrades: Campus-wide NCC Fountain House | IT Equipment Upgrades | Niagara Community College Culinary Arts/Hospitality/Tourism Center |
|--------|---------|--------------|--------------|-------------------|-----------------------------|------------------------------------------|----------------|-------------------------------|--------------------------------------------|--------------------------|-----------------------------------------------|------------------------------|----------------------------------|---------------------------------|---------------------------------|----------------------------------|--------------------------------|--------------------------|----------------|----------------|-----------------|----------------|----------------|
| Erie Community College | New Academic Building: North Campus | 30,000 | 15,000 | Masonry Project: City Campus | 2,000 | 1,000 | Roofs: College-wide | 4,000 | North Campus Cooling System | 2,000 | Fire Alarm Systems: College-wide | 500 | 250 | Infrastructure Improvements: College-wide | 500 | 250 | Burt Flickinger Athletic Center Renovation | 354 | 177 | Code Compliance: College-wide | 200 | 100 | Fashion Institute of Technology Pomerantz Pavilion | 1,000 | 500 | Haft Auditorium Construction | 1,000 | 500 | Finger Lakes Community College | 2,76 | 1,138 | Jamestown Community College ARSC Building: Expansion | 4,150 | 2,075 | MTI Building: Expansion | 1,884 | 942 | Land Acquisition, Carnathan | 1,600 | 800 | CSCE Demolition | 350 | 175 | Mohawk Valley Community College Field House/Jorgenson Center Construction | 200 | 100 | Monroe Community College Public Safety Building/Building 12 | 3,790 | 1,895 | Window Replacement | 2,500 | 1,250 | Parking & Loop Road Improvements | 1,200 | 600 | Nassau Community College Cluster C: Construction | 16,000 | 8,000 | Space Consolidation: Construction | 8,000 | 4,000 | IT Phased Infrastructure Upgrades | 8,000 | 4,000 | Window Replacements | 4,000 | 2,000 | Health and Safety Project | 500 | 250 | Physical Plant Equipment and Vehicles | 600 | 300 | Public Safety Building ADA Upgrades: Campus-wide | 1,000 | 500 | NCC Fountain House | 120 | 60 | IT Equipment Upgrades | 1,000 | 500 | Niagara Community College Culinary Arts/Hospitality/Tourism Center | 3,000 | 1,500 |
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Orange County Community College
Science Engineering and Technology Center ............... 21,100 20,550
Main Power Plant Upgrade .................. 1,000 500
Greenhouse II: Replace Greenhouse Building ............. 300 150
Security/Safety Cameras:
Campus-wide ...................................... 250 125
Schenectady County Community College
Roof Repair ........................................ 830 415
Elevator Repair/Renovation ....................... 362 181
Land Acquisition ................................ 260 130
Electrical Master Plan ......................... 40 20
Flood Repair Project ......................... 3,000 1,500
Suffolk County Community College
Infrastructure Improvements .............. 10,300 5,150
Parking Expansion: Ammerman Campus ............... 240 120
Westchester Community College
Technology Upgrades ....................... 1,168 584

Total ......................................... 173,938 86,969

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1108) ..................... 31,571,000 (re. $31,325,000)

Project Schedule

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<tr>
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<th>ESTIMATED</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>TOTAL STATE</td>
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Adirondack Community College
Capital Improvement Program
2011 ..................................... 1,458 729

Fashion Institute of Technology
Gladys Marcus Library Collections Facility .............. 1,000 500
Broadcast Studio ....................... 1,372 686
Wellness Center ....................... 1,000 500

Finger Lakes Community College
Capital Improvement Program ...... 1,000 500

Niagara Community College
Hospitality & Tourism Institute
Project-Culinary ................. 9,650 4,825
### STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

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<th>Project Name</th>
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<th>50 PERCENT</th>
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<th>LOCAL SHARE</th>
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<td>Rehab Plaza, Ph. II</td>
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<td>Renovation to Library-Design</td>
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<td>Infrastructure Improvements</td>
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<td>Westchester Community College</td>
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<td>Safety and Security Improvements</td>
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For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) 799,750 (re. $799,750)

### Project Schedule

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<th>Jamestown Community College</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
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<th>LOCAL SHARE</th>
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<td>Acquisition of land adjacent to Jamestown campus</td>
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation,
State University of New York
Community Colleges

Capital Projects - Reappropriations 2013-14

Equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008) ..................... 22,426,000 ....................................... (re. $16,739,000)

Project Schedule

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<td>Purchase New Fulton Campus</td>
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<td>And Expansion</td>
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<td>Performing Arts Center</td>
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<td>Finger Lakes Community College</td>
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<td>Master Plan Project, Ph I</td>
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<td>Wayne County Science Lab</td>
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<td>Fulton-Montgomery Community College</td>
<td>2,500</td>
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<tr>
<td>Classroom Building Ph, II</td>
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<td>Fashion Institute of Technology</td>
<td>4,500</td>
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<td>FIT Labs Increase</td>
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<td>Gladys Marcus Library Special Collections</td>
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<td>Haft Auditorium</td>
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<td>Orange County Community College</td>
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<td>North Country Community College</td>
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Total                      44,852                22,426
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0908) ..................... 45,700,000 ....................................... (re. $31,118,000)

Project Schedule

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<th>50 PERCENT &amp; LOCAL SHARE $(thousands)</th>
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<td>Jamestown Community College</td>
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<tr>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Onondaga Community College
   Renovate the Poor Farm
   and Van Duyn Buildings ........... 6,200 3,100

2 Tompkins-Cortland Community College
   Upgrade/Modernization of
   Electrical Panel ................. 1,600 800
   Classroom Upgrade ................ 2,000 1,000

3 Westchester Community College
   Health and Safety Improvements,
   PH I .......................... 2,292 1,146

4 To supplement campus-wide
   improvements for projects
   previously approved:
   Campuswide site; Hartford
   Hall; Health Sci.; Admin
   and PE Buildings ............... 3,390 1,695

---

Total ............................... 91,400 45,700

---

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2012:

An advance for the state share of financial assistance to community
colleges for alterations and improvements to various facilities
including service contracts, memorandum of understanding, capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, technology upgrades, new facilities, program
improvements or program changes, environmental protection, energy
conservation, accreditation, facilities for the physically disabled,
and related projects, including costs incurred prior to April 1,
2008, subject to a plan submitted by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be suballocated or transferred to the state university
construction fund for such purposes (28CC0808) ..................... 370,153,000 ..................................... (re. $311,220,000)

Project Schedule

<table>
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<tr>
<td>Regional Higher Education Center</td>
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<tr>
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###_STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES_

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

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By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) ... 25,000,000 .................. (re. $15,298,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

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</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>806</td>
<td>403</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>674</td>
<td>337</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>3,164</td>
<td>1,582</td>
</tr>
</tbody>
</table>

University-Wide

For University-wide projects

which may include, but are not
limited to funding for a comm-
unity college capital condition

assessment study .................... 3,700 1,850

Total ................................ 25,000

State financial assistance to community colleges for alterations and
improvements for technology including costs incurred prior to April
1, 2003 subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be suballocated or transferred to the state university
construction fund for such purposes (28RT0308) .....................
10,000,000 ........................................ (re. $2,699,000)
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, new facilities, program improvement or program
change, environmental protection, energy conservation, accredi-
tation, facilities for the physically disabled, and related projects
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

including costs incurred prior to April 1, 2003 subject to a plan
developed by the state university and approved by the director of
the budget. Notwithstanding any other law to the contrary, all or a
portion of the amounts hereby appropriated may be suballocated or
transferred to the state university construction fund for such
purposes (28FC0308) ... 175,000,000 .............. (re. $56,768,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Total State &amp; Local Share</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Broome Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>4,600</td>
<td>2,300</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>3,200</td>
<td>1,600</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>7,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>21,800</td>
<td>10,900</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:
- Humanities Building expansion
- Student Center and Randles Hall renovation
- Eisenhart Hall renovation
- Parking lot relocation and repair
- Boiler replacement
- Student Center expansion
- Mechanical and electrical improvements
- Roof repair
- HVAC System improvements
- Campus Master Plan update
- Emergency Generator replacement
- Stucco repair
- Master plan update
- Kiln Building construction
- Water Tank Rehabilitation
- Health and Safety renovations
- Gymnasium renovations
- Learning Center roof replacement
- Property acquisition
- Master plan development
- Brown Hall renovations

For university-wide projects which may include, but are not limited to:
<table>
<thead>
<tr>
<th>Project</th>
<th>Cost 2013-14</th>
<th>Cost 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dental Hygiene Clinic renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Masonry restoration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Heating Plant renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>19,200</td>
<td>9,600</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fire alarm and sprinkler upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Turbine retrofit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instructional space addition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium &amp; Performing Arts Program Facility</td>
<td>19,200</td>
<td>9,600</td>
</tr>
<tr>
<td>Student Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wellness Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>3,800</td>
<td>1,900</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Fire Alarms integration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library &amp; Comm Arts Bldg connection</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Exterior Lighting and Security Cameras</td>
<td></td>
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<tr>
<td>Genesee Community College</td>
<td>7,400</td>
<td>3,700</td>
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<tr>
<td>For university-wide projects which</td>
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<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
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<td></td>
</tr>
<tr>
<td>Update Main Building Mechanical Systems</td>
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<td></td>
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<tr>
<td>Pool Dehumidification System replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Smart Classrooms construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Complex Master Plan</td>
<td></td>
<td></td>
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<tr>
<td>Library roof replacement</td>
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<td></td>
</tr>
<tr>
<td>Track Facility improvement</td>
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<tr>
<td>Hudson Valley Community College</td>
<td>17,512</td>
<td>8,756</td>
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<tr>
<td>For university-wide projects which</td>
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<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Center Rehab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Acad/Admin Bldg construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loop Road renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hamilton Collegiate Center Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Heating Plant renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gymnasium improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
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<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
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<tr>
<td>Dewey Library renovation</td>
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<td></td>
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<tr>
<td>McVean College Center A/C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Guthrie Science/Engr Building renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rome Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CAMPUS-WIDE ROAD DRAINAGE, WALKWAYS, AND SIGNAGE IMPROVEMENTS

ATHLETIC FACILITIES MASTER PLAN

ICE ARENA, FIELD HOUSE UPDATE

MONROE COMMUNITY COLLEGE

FOR UNIVERSITY-WIDE PROJECTS WHICH MAY INCLUDE, BUT ARE NOT LIMITED TO:

-ADVANCED TRAINING & ED CENTER CONSTRUCTION

-BUILDING 9 RENOVATION FOR TRAINING AND EDUCATION

-HEALTH AND SAFETY RENOVATIONS

NASSAU COMMUNITY COLLEGE

FOR UNIVERSITY-WIDE PROJECTS WHICH MAY INCLUDE, BUT ARE NOT LIMITED TO:

-EARLY WARNING SYSTENM UPGRADE

-LIBRARY UPGRADE

NIAIGARA COUNTY COMMUNITY COLLEGE

FOR UNIVERSITY-WIDE PROJECTS WHICH MAY INCLUDE, BUT ARE NOT LIMITED TO:

-CAFETERIA FLOOR REPLACEMENT

-CAMPUS SIGNAGE UPGRADE

-EMERGENCY SYSTEM UPGRADE

NORTH COUNTRY COMMUNITY COLLEGE

FOR UNIVERSITY-WIDE PROJECTS WHICH MAY INCLUDE, BUT ARE NOT LIMITED TO:

-CLASSROOM RENOVATIONS

-HODSON HALL ROOF REPLACEMENT

-CAMPUS MASTER PLAN UPDATE

ONONDAGA COMMUNITY COLLEGE

FOR UNIVERSITY-WIDE PROJECTS WHICH MAY INCLUDE, BUT ARE NOT LIMITED TO:

-COYNE BUILDING ELEVATOR RENOVATIONS

-SECURITY SYSTEM UPGRADE

-SIGNAGE IMPROVEMENTS

ORANGE COUNTY COMMUNITY COLLEGE

FOR UNIVERSITY-WIDE PROJECTS WHICH MAY INCLUDE, BUT ARE NOT LIMITED TO:

-BIO-TECH FACILITY UPGRADES

-COOLING TOWER REPLACEMENT

-RETAINING WALL REPAIR

ROCKLAND COMMUNITY COLLEGE

FOR UNIVERSITY-WIDE PROJECTS WHICH MAY INCLUDE, BUT ARE NOT LIMITED TO:

-MASTER PLAN UPDATE

-STUDENT UNION/LIBRARY HVAC RENOVATIONS

-SIGNAGE UPGRADES

-BOILER REPLACEMENT

-VAN CURLER ROOM RENOVATIONS

-PROPERTY ACQUISITION

-SUFFOLK COUNTY COMMUNITY COLLEGE

FOR UNIVERSITY-WIDE PROJECTS WHICH MAY INCLUDE, BUT ARE NOT LIMITED TO:

-HEALTH & SAFETY PROJECTS

-ROOFS REPAIRS

-ADA COMPLIANCE
<table>
<thead>
<tr>
<th>College</th>
<th>Proposed Appropriation</th>
<th>Approved Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sullivan County Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>22,200</td>
<td>11,100</td>
</tr>
<tr>
<td>Systemwide</td>
<td>22,500</td>
<td>11,250</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:

- Paul Gerry Field House renovations
- Window replacement
- Student Union renovation
- Sports Complex construction
- Cyber Cafe/Student Event Area construction
- Infrastructure repairs
- Gymnasium rehabilitation
- Parking lots, roads and side-walk repairs
- Academic Building renovation
- Instructional Building construction
- Student Center improvements/expansion
- Program improvement

Total: 175,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

CANAL DEVELOPMENT PROGRAM (CCP) .......................... 2,000,000

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (55011316) .......................... 2,000,000
THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2012:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (55011216)
... 2,000,000 ..................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2011 (55011116)
... 2,000,000 ..................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2010:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2010 (55011016)
... 2,000,000 ..................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2009:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2009 (55010916)
... 2,000,000 ..................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2008:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2008 (55010816)
... 2,000,000 ..................................... (re. $1,444,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2013-14

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..</td>
<td>2,230,066,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal ..</td>
<td>2,006,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ..</td>
<td>55,319,000</td>
</tr>
<tr>
<td>Fiduciary Funds ..</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds ..</td>
<td>4,341,385,000</td>
</tr>
</tbody>
</table>

AIRPORT OR AVIATION STATE PROGRAM (CCP) .. | 4,000,000 |

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231314) .. | 4,000,000 |
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2013-14

ENGINEERING SERVICES PROGRAM (CCP) ........................  18,319,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

PERSONAL SERVICE

Personal service--regular (17N11330) ......  4,178,000
Temporary service (17N21330) ............  49,000
Holiday/overtime compensation (17N31330) ...  1,000

NONPERSONAL SERVICE

Supplies and materials (17N41330) ..........  177,000
Travel (17N51330) ........................  266,000
Contractual services (17N61330) ............ 10,029,000
Equipment (17N71330) ...................  981,000
Fringe benefits (17N81330) ...............  2,473,000
Indirect costs (17N91330) ................  165,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ................  2,000,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2013-14

April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) ....... 2,000,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ......................... 6,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) ...................... 6,000,000

MAINTENANCE FACILITIES (CCP) .............................. 18,165,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alteration, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) ...................... 15,965,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2013-14

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services for the purpose of
preparation and review of plans, specifica-
tions, estimates, services, construction
management and supervision, inspection,
studies, appraisals, surveys, testing and
environmental impact statements, including
the payment of liabilities incurred prior
to April 1, 2013(17D11330) .................. 2,200,000

MASS TRANSPORTATION (CCP) ................................ 18,500,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Omnibus and Transit Purpose

For state aid to municipal corporations for
the preparation of designs, plans, spec-
ifications and estimates, for the acquisi-
tion, construction, reconstruction, and
improvement of mass transportation capital
projects including the acquisition of real
property, for other mass transportation
projects including local transportation
planning studies. Notwithstanding any
inconsistent provisions of law, the state
share of such projects shall be 50 percent
of the nonfederal share, but in no event
shall the state share exceed 10 percent of
project costs.

Notwithstanding any other provision of law,
the commissioner of transportation shall
make available directly to the City of New
York (City) an amount commensurate with
the state share of (i) federal funds
previously awarded to the City and reallo-
cated to the metropolitan transportation
authority (MTA), and (ii) the federally
authorized level of financial assistance
transferred by resolution of the metropol-
itan planning organization (MPO) to the
metropolitan transportation authority
(MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall
be 50 percent of the non-federal share of
the federally authorized level of finan-
cial assistance transferred to the MTA,
but in no event shall the state share
exceed 10 percent of project costs. Prior
to requesting reimbursement for projects
progressed by the MTA on behalf of the
City, the City shall certify to the
commissioner of transportation that each
eligible project progressed under this
provision is federally eligible and that
the match amount requested does not exceed
the state share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner of transporta-
tion certifying that the work to be funded under the project has been performed and
that the City has reimbursed the MTA for 100 percent of the match amount for the
project. Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certif-
icate of approval of availability for the
moneys hereby appropriated, the commis-
sioner of transportation shall certify
that each omnibus project progressed under
the program has received federal approval.
Such certificate shall report the federally
authorized level of financial assistance
(17171329) .................. 18,500,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ............... 72,830,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

Notwithstanding the provisions of section
89-b of the state finance law, for the
construction and improvement of passenger
and rail freight projects including, but
not limited to, the acquisition, construction, reconstruction, improvement
or rehabilitation of any railroad capital
facility and any capital improvement used
in connection herewith, and for the
acquisition of real property or interests
in real property required or expected to
be required therefor (17161341) ....... 10,000,000

Notwithstanding the provisions of section
89-b of the state finance law, for
contractual agreements entered into for
rail passenger service (17171341) ...... 44,330,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose

For the payment of the costs of mass trans-
portation capital projects and facilities
including replacement of buses meeting
federal standards for replacement, related
bus equipment and the acquisition, design
and construction, including engineering
and consulting costs, of mass transit bus
garages or other mass transportation
projects and facilities approved by the
commissioner of transportation in a
program of projects. Such funding may be
part of a total project of which a portion
is federally funded but shall not be used
in substitution for the required non-feder-
eral matching shares of the federally-
funded portion of the project to which it
is added. The moneys hereby appropriated
are to be made available for projects
undertaken by mass transit systems other
than those mass transit operating agencies
which receive money from the metropolitan
transportation authority dedicated tax
fund (17361329) ........................ 18,500,000

NEW YORK STATE AGENCY FUND (CCP) .......................... 50,000,000

Fiduciary Funds
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by
the department of transportation on behalf
of entities other than state departments
or agencies pursuant to the highway law or
transportation law (17501322) .......... 50,000,000

NEW YORK WORKS (CCP) ..................................... 300,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

For the payment of the capital costs,
including the payment of liabilities
incurred prior to April 1, 2013, of state
and local highways, parkways, bridges, the
New York State Thruway, Indian reservation
roads, and facilities, including work
appurtenant and ancillary thereto. Project
costs funded from this appropriation may
include but shall not be limited to
construction, reconstruction, recondition-
ing and preservation, and the acquisition
of property; for the contract services
provided by private firms for activities
including but not limited to the prepar-
ation of designs, plans, specifications
and estimates; construction management and
supervision; and appraisals, surveys,
testing, and environmental impact
statements for transportation projects
(17191322) ................................. 200,000,000

Capital Projects Funds - Other
Capital Projects Fund
Regional Economic Development Projects

For the payment of the capital costs,
including the payment of liabilities
incurred prior to April 1, 2013, of trans-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2013-14

Transportation infrastructure projects, including work appurtenant and ancillary thereto. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for the contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority

100,000,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ........ 1,853,571,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

241,769,000
195,880,000
134,133,000
7,519,000

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013.

49,070,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2013-14

April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2013-14.

Personal service (17011322) ................ 2,521,000
Nonpersonal service (17041322) ............. 19,000,000
Fringe benefits (17051322) .................. 1,400,000
Indirect costs (17061322) .................... 79,000
Capital projects (17081322) ................ 553,121,000

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2013-14

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>York State Thruway, Indian reservation</td>
<td></td>
</tr>
<tr>
<td>roads, and facilities for which the responsibility is vested with the state</td>
<td></td>
</tr>
<tr>
<td>department of transportation.</td>
<td></td>
</tr>
<tr>
<td>Capital projects (17091322)</td>
<td>29,175,000</td>
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<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>Capital Project Management and Traffic and Safety</td>
<td></td>
</tr>
<tr>
<td>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.</td>
<td></td>
</tr>
<tr>
<td>Personal service (17P11330)</td>
<td>39,158,000</td>
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<tr>
<td>Nonpersonal service (17P41330)</td>
<td>114,000</td>
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<tr>
<td>Fringe benefits (17P81330)</td>
<td>22,042,000</td>
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<tr>
<td>Indirect costs (17P91330)</td>
<td>1,296,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>Department Management and Administration</td>
<td></td>
</tr>
<tr>
<td>For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</td>
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</tr>
<tr>
<td>Personal service (17A11330)</td>
<td>38,448,000</td>
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<tr>
<td>Nonpersonal service (17A41330)</td>
<td>33,102,000</td>
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<tr>
<td>Fringe benefits (17A81330)</td>
<td>21,331,000</td>
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<tr>
<td>Indirect costs (17A91330)</td>
<td>1,196,000</td>
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<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>Design and Construction</td>
<td></td>
</tr>
<tr>
<td>For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------------------</td>
<td>-------------</td>
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<tr>
<td>Personal service (17E11330)</td>
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<tr>
<td>Nonpersonal service (17E41330)</td>
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<td>Fringe benefits (17E81330)</td>
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<tr>
<td>Indirect costs (17E91330)</td>
<td>6,380,000</td>
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<tr>
<td>For the costs of the contract services provided by private firms</td>
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<tr>
<td>not limited to, the preparation of designs, plans, specifications</td>
<td></td>
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<tr>
<td>and estimations, construction management and supervision; and</td>
<td></td>
</tr>
<tr>
<td>appraisals, surveys, testing, and environmental impact statements for transportation projects.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (17EP1330)</td>
<td>119,003,000</td>
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<tr>
<td>Capital Projects Funds - Other</td>
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</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>Real Estate</td>
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</tr>
<tr>
<td>For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</td>
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<tr>
<td>Personal service (17R11330)</td>
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<tr>
<td>Nonpersonal service (17R41330)</td>
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<td>Fringe benefits (17R81330)</td>
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<tr>
<td>Indirect costs (17R91330)</td>
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<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Public Transportation Purpose</td>
<td></td>
</tr>
<tr>
<td>For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.</td>
<td></td>
</tr>
<tr>
<td>Personal service (170113PT)</td>
<td>5,647,000</td>
</tr>
<tr>
<td>Fringe benefits (170813PT)</td>
<td>3,133,000</td>
</tr>
<tr>
<td>Indirect costs (170913PT)</td>
<td>176,000</td>
</tr>
</tbody>
</table>
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) .................. 2,530,000,000 .................. (re. $23,068,000)

AIRPORT OR AVIATION PROGRAM (CCP)

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) ... 2,800,000 ..................... (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) ... 2,800,000 .......................... (re. $5,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ...

10,400,000 ........................................... (re. $52,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ...

3,900,000 .................... (re. $183,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ...

5,100,000 .................... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ...

5,100,000 .................... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-
neering services provided by private firms, and other expenses
related thereto, pursuant to the transportation capital facilities
development act of nineteen hundred sixty-seven, notwithstanding any
inconsistent provisions of law.
No funds shall be allocated that are directly related to a private
facility until the commissioner of transportation enters into a
written agreement, subject to the approval of the director of the
budget, with such private entity providing that such entity is
committed to locate its facilities at Stewart airport and has
arranged financing for the costs of construction of such facilities.
Funds shall not be allocated from this appropriation for infrastruc-
ture improvements or other development purposes not directly related
to a private facility until the commissioner of transportation has
provided the director of the budget with the following projections
to support any such allocation of funds: (a) effect on Stewart
airport net operating revenues; (b) effect on new jobs for the state
of New York; and (c) effect on net revenues of amortization of state
capital expenditures.
The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available
(17A18614) ... 19,500,000 ......................... (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-five, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven. The items shown in the project sched-
ule below shall be for projects with a common purpose and may be
interchanged without limitation subject to the approval of the
director of the division of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17158514) ... ..... 3,700,000 ..................... (re. $726,000)

By chapter 54, section 1, of the laws of 1984:
For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-four, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17178414) ... ........................................ (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter
370, section 3, of the laws of 1982, and as amended by chapter 54,
section 3, of the laws of 1986:
To the department of transportation, notwithstanding the provisions of
title one of chapter seven hundred seventeen of the laws of nineteen
hundred sixty-seven, as amended, or of any agreements entered into
pursuant to such provisions (which agreements shall no longer be
applicable to such projects), for one hundred percentum of the net
project cost of the acquisition, construction, reconstruction and
improvement, with expected federal aid as indicated, of airport or
aviation capital projects in accordance with the schedule set forth
below, including the completion of those of the said projects
already commenced, which amount shall be available for the payment
of liabilities incurred prior to April 1, 1971, provided that as to
any project in the foregoing schedule which has not heretofore been
authorized by the legislature in an appropriation act, no certif-
icate of approval of availability shall be issued until the commis-
sioner of transportation has delivered to the director of the budget
his certification that such project is consistent with the
provisions of subdivision 1 of section 15 of the transportation law.
The amount hereby appropriated is in addition to and supplemental to
the amounts heretofore expended from the capital construction fund
as part of the "net project cost" as set forth in the schedule
below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>DATE</th>
<th>TOTAL COST</th>
<th>SHARE</th>
<th>NET PROJECT COST</th>
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<td>..................................................</td>
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<tr>
<td>ADDITIONAL</td>
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<td>ADDITIONAL ESTIMATED</td>
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<td>COMPLETION DATE</td>
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<tr>
<td>TOTAL</td>
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<tr>
<td>ADDED ESTIMATED FEDERAL</td>
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<tr>
<td>NET PROJECT COST</td>
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<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

To supplement the project
appropriated by 320/23/71 as
supplemented by 34/8/72, for
the project reading:
"Acquire and develop Republic
Airport, including new
hangars, administration
building, and other capital
improvements;
acquire lands;
close Zahn's Airport" ..... 12/74
$4,205

Total
$4,205

Notwithstanding the provisions of any general or special law, no part
of any such appropriation shall be available for the purposes desig-
nated until a certificate of approval of availability shall have
been issued by the director of the budget and a copy of such certif-
icate filed with the state comptroller, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. Such certificate may be amended from time to time subject
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

to the approval of the director of the budget and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability, issued by the director of the
budget, shall be paid from the capital construction fund on the
audit and warrant of the state comptroller on vouchers approved by
the commissioner of transportation or his duly designated officer
(02412614) ... 4,205,000 ......................... (re. $900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, for the acquisition, construction, reconstruction, and
improvement of airport or aviation capital projects, including the
acquisition of real property, pursuant to the transportation capital
facilities development act of 1967 notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, including payment of liabilities incurred prior to April
1, 1991, as defined in the transportation capital facilities develop-
ment act of 1967. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
division of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance.
No funds shall be allocated for projects at Stewart Airport that are
directly related to a private facility until the commissioner of
transportation enters into a written agreement, subject to the
approval of the director of the budget, with such private entity
providing that such entity is committed to locate its facilities at
Stewart airport and has arranged financing for the costs of
construction of such facilities.
Funds shall not be allocated for projects at Stewart airport from this
appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the
commissioner of transportation has provided the director of the
budget with the following projections to support any such allocation
of funds: (a) effect on Stewart airport net operating revenues; (b)
effect on new jobs for the state of New York; and (c) effect on net
revenues of amortization of state capital expenditures. It is
acknowledged that funds provided herein pursuant to the transporta-
tion capital facilities development act of 1967 are made available
by repealing a portion of an appropriation for the payment of the
state’s share to the Niagara frontier transportation authority for
construction, reconstruction, and improvement of airport or aviation
capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) ....................
11,800,000 .......................................... (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of
availability for moneys appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program, other than state owned airports, has
received federal approval and the federally authorized level of
financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April 1, 2012;
provided, however, that funds available for this purpose
shall not exceed the amount by which $1,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the
transportation law and the amount in such state fiscal year required
for payment of the costs of projects at Stewart and Republic
Airports, upon certification by the commissioner of transportation
at the end of the calendar year (17231214) .........................
1,000,000 .......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2011.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
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1, 2011; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the
transportation law and the amount in such state fiscal year required
for payment of the costs of projects at Stewart and Republic
Airports, upon certification by the commissioner of transportation
at the end of the calendar year (17231114) .........................
4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2010.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231014) ... 4,000,000 .......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2009.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the
transportation law and the amount in such state fiscal year required
for payment of the costs of projects at Stewart and Republic
Airports, upon certification by the commissioner of transportation
at the end of the calendar year (17230914) .........................
4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the
transportation law and the amount in such state fiscal year required
for payment of the costs of projects at Stewart and Republic
Airports, upon certification by the commissioner of transportation
at the end of the calendar year (17230814) .........................
8,000,000 ......................................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2007.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2007; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the
transportation law and the amount in such state fiscal year required
for payment of the costs of projects at Stewart and Republic
Airports, upon certification by the commissioner of transportation
at the end of the calendar year (17230714) .........................
8,000,000 ......................................... (re. $5,218,000)

By chapter 55, section 1, of the laws of 2006:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2006.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230614) ... 8,000,000 ......................................... (re. $5,971,000)

By chapter 55, section 1, of the laws of 2005:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
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airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2005.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230514) ... 8,000,000 .......................... (re. $4,802,000)

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230414) ... 8,000,000 .......................... (re. $474,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2002. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230214) ... 8,000,000 .......................... (re. $211,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2001, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114)...
6,000,000 .......................... (re. $114,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
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real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014)
... ..... 6,000,000 ......................... (re. $196,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239914)
... ..... 4,500,000 ......................... (re. $164,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1998, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239814)
... ..... 4,500,000 ......................... (re. $106,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1997, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
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the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ...

... 4,500,000 ................................ (re. $47,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ...

6,500,000 ............................................ (re. $94,000)

By chapter 54, section 1, of the laws of 1993:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ...

10,840,000 ...................... (re. $1,984,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ...

12,300,000 ...................... (re. $62,000)

Capital Projects Funds - Other
Regional Aviation Fund - RAF
Aviation Purpose
By chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) ......................... 3,000,000 ......................................... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 ............ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ... 5,300,000 .......................... (re. $2,391,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) ................. 17,500,000 ......................................... (re. $1,097,000)
For payment of the costs of capital projects as set forth in a memo-
randum of understanding among the governor, the majority leader of
the senate, and the speaker of the assembly (17RD9914) .............
4,500,000 ...................................................... (re. $1,500,000)
For expenses and payments incurred in implementation of the airport
improvement and revitalization program (17RE9914) .............
2,500,000 .................................................. (re. $69,000)
By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including,
but not limited to, acquisition of real property and facilities;
construction, reconstruction, demolition and improvement of capital
facilities; and payment of liabilities incurred prior to April 1,
1999 (17RB9914) ... 2,500,000 ............................ (re. $1,044,000)
AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
Capital Projects Funds - Federal
Federal Capital Projects Fund
American Recovery and Reinvestment Act Purpose
By chapter 55, section 1, of the laws of 2009:
For Transit Capital Assistance funded by Title 12 of the American
Recovery and Reinvestment Act of 2009. Funds appropriated herein
shall be subject to all applicable reporting and accountability
requirements contained in such act.
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities, including liabilities incurred prior to April 1,
2009 (170509FS) ... 26,300,000 ........................ (re. $6,143,000)
The appropriation made by chapter 55, section 1, of the laws of 2009:
For Supplemental Discretionary Grants for a National Surface Transpor-
tation System funded by Title 12 of the American Recovery and Rein-
vestment Act of 2009. Funds appropriated herein shall be subject to
all applicable reporting and accountability requirements contained
in such act.
For the payment of eligible costs, including but not limited to
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation, preservation, related appurtenances, equipment,
facilities, the acquisition of real property and interests therein,
the preparation of designs, plans, specifications and estimates; construc-
tion management and supervision; and appraisals, surveys,
testing and environmental impact statements, including the payment
of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund, including but not limited
to personal services, nonpersonal services and fringe benefits, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements, including the payment of liabilities incurred
prior to April 1, 2009 (170109FS) ... [500,000,000] is hereby
amended by REPEALING the sum of $500,000,000
For Grants-in-Aid for Airports funded by Title 12 of the American
Recovery and Reinvestment Act of 2009. Funds appropriated herein
shall be subject to all applicable reporting and accountability
requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170209FS) ... [10,000,000] is hereby amended by REPEALING the sum of $10,000,000.

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) ..................................

[1,120,700,000] 950,700,000 is hereby amended by REPEALING the sum of $170,000,000 ............................... (re. $80,785,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) ..................................

[2,000,000,000] 600,000,000 is hereby amended by REPEALING the sum of $1,400,000,000 ............................... (re. $593,783,000)
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AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) ..................... 17,305,787 ........................................ (re. $3,391,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ............. 2,823,657 ...... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ............. 6,200,000 ...... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Engineering Services Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ............. 546,256,000 .............................. (re. $10,028,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) ............. 57,259,000 ........................................ (re. $526,000)
By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ........
566,922,000 ........................................ (re. $7,811,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) ........
53,384,000 ........................................ (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ........
513,628,000 ........................................ (re. $6,144,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) ........
51,892,000 ........................................ (re. $830,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 ............ (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) ........
492,101,680 ........................................ (re. $2,542,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... ................................. 532,078,000 ........................................ (re. $23,934,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ... ................................. 56,876,000 ........................................ (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... ................................. 490,281,000 ........................................ (re. $5,997,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ... ................................. 471,758,000 ........................................ (re. $2,828,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 .................. (re. $20,223,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... 530,329,000 ........................................ (re. $21,543,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... 500,923,000 ........................................ (re. $4,671,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... 455,207,200 ........................................ (re. $15,675,000)
By chapter 54, section 1, of the laws of 2012:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.
Personal service--regular (17N11230) ... 4,138,000 .. (re. $2,263,000) Temporary service (17N21230) ... 49,000 ............... (re. $36,000) Holiday/overtime compensation (17N31230) ... 1,000 ...... (re. $1,000) Supplies and materials (17N41230) ... 177,000 .......... (re. $171,000) Travel (17N51230) ... 266,000 ---------------------- (re. $265,000) Contractual services (17N61230) ... 10,029,000 ...... (re. $9,575,000) Equipment (17N71230) ... 981,000 .................. (re. $981,000) Fringe benefits (17N81230) ... 2,101,000 ............ (re. $2,101,000) Indirect costs (17N91230) ... 154,000 ............... (re. $154,000)

By chapter 54, section 1, of the laws of 2011:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1130) ................... 18,148,000 ....................................... (re. $18,148,000)

PERSONAL SERVICE

Personal service--regular ........ 4,327,000
Temporary service ................... 49,000
Holiday/overtime compensation ........ 1,000

Amount available for personal service ........ 4,377,000

NONPERSONAL SERVICE

Supplies and materials ............. 177,000
Travel ............................. 266,000
Contractual services ............ 10,254,000
Equipment .......................... 981,000
Fringe Benefits .................. 1,894,000
Indirect costs ..................... 199,000

Amount available for nonpersonal service ........ 13,771,000

18,148,000

By chapter 55, section 1, of the laws of 2010:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1030) ................... 19,300,000 ....................................... (re. $12,932,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

PERSONAL SERVICE

Personal service--regular ........ 4,955,000
Temporary service ................ 66,000
Holiday/overtime compensation .... 8,000

Amount available for personal service ........ 5,029,000

NONPERSONAL SERVICE

Supplies and materials ............. 177,000
Travel .................................. 266,000
Contractual services ............ 10,254,000
Equipment .......................... 981,000
Fringe benefits .................. 2,436,000
Indirect costs ..................... 157,000

Amount available for nonpersonal service ........ 14,271,000

By chapter 55, section 1, of the laws of 2009:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930) ............ 19,597,000 (re. $11,285,000)

PERSONAL SERVICE

Personal service--regular ........ 5,163,000
Temporary service ................ 67,000
Holiday/overtime compensation .... 8,000

Amount available for personal service ........ 5,238,000

NONPERSONAL SERVICE

Supplies and materials ............. 177,000
Travel .................................. 266,000
Contractual services ............ 10,254,000
Equipment .......................... 981,000
Fringe benefits .................. 2,452,000
Indirect costs ..................... 229,000

Amount available for nonpersonal service ........ 14,359,000

By chapter 55, section 1, of the laws of 2008:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance

By chapter 55, section 1, of the laws of 2008:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930) ............ 19,597,000 (re. $11,285,000)
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$5,548,000</td>
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<tr>
<td>Temporary service</td>
<td>$67,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>$8,000</td>
</tr>
</tbody>
</table>

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Amount available for personal service: $5,623,000

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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
<td>$266,000</td>
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<tr>
<td>Contractual services</td>
<td>$9,422,000</td>
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<tr>
<td>Equipment</td>
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<tr>
<td>Fringe benefits</td>
<td>$2,399,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$226,000</td>
</tr>
</tbody>
</table>

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Amount available for nonpersonal service: $13,471,000

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By chapter 55, section 1, of the laws of 2007:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0730): $15,894,000 (re. $5,970,000)

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### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<tr>
<td>Temporary service</td>
<td>$61,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$12,000</td>
</tr>
</tbody>
</table>

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Amount available for personal service: $5,654,000

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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Supplies and materials</td>
<td>$177,000</td>
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<tr>
<td>Travel</td>
<td>$266,000</td>
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<tr>
<td>Contractual services</td>
<td>$5,987,000</td>
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<tr>
<td>Equipment</td>
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<td>Fringe benefits</td>
<td>$2,615,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$214,000</td>
</tr>
</tbody>
</table>

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Amount available for nonpersonal service: $10,240,000

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15,894,000
By chapter 55, section 1, of the laws of 2006:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0630) .................. 15,894,000 .......................................... (re. $772,000)

By chapter 55, section 1, of the laws of 2005:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530) .................. 10,202,000 ........................................ (re. $1,493,000)

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) .................. 10,180,000 .......................................... (re. $443,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) .................. 10,312,000 ........................................ (re. $1,398,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) .................. 56,000,000 ............. (re. $1,450,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) .................. 66,000,000 ............. (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) .................. 66,000,000 ............. (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) .................. (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) .................. (re. $1,969,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

The appropriation made by chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2012 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031220) ........

$2,000,000,000 1,800,000,000 is hereby amended by REPEALING the sum

The appropriation made by chapter 54, section 1, of the laws of 2011:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2011 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031120) ........

$2,000,000,000 1,600,000,000 is hereby amended by REPEALING the sum

The appropriation made by chapter 55, section 1, of the laws of 2010:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2010 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031020) .......
[2,000,000,000] 1,725,000,000 is hereby amended by REPEALING the sum
of $275,000,000 ........................................ (re. $918,280,000)
The appropriation made by chapter 55, section 1, of the laws of 2009:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Safe, Accountable, Flexible, Efficient Transpor-
tation Equity Act: A Legacy for Users and any successive legis-
lation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2009 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17030920) ... [2,000,000,000] 1,550,000,000 is hereby
amended by REPEALING the sum of $450,000,000 .... (re. $436,836,000)
By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation maintenance projects
including but not limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, operating
costs as provided for in the Safe, Accountable, Flexible, Efficient
Transportation Equity Act: A Legacy for Users, and any successive legis-
lation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2008 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17440820) ... 50,000,000 ............... (re. $50,000,000)
The appropriation made by chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Safe, Accountable, Flexible, Efficient Transpor-
tation Equity Act: A Legacy for Users and any successive legis-
lation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2008 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17030820) ... [2,015,000,000] 1,904,500,000 is hereby
amended by REPEALING the sum of $100,000,000 ..... (re. $282,653,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Safe, Accountable, Flexible, Efficient Transpor-
tation Equity Act: A Legacy for Users and any successive legis-
lation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2007 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17030720) ... 1,977,299,000 ............ (re. $247,095,000)
For the federal share of state transportation maintenance projects
including but not limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, operating
costs as provided for in the Safe, Accountable, Flexible, Efficient
Transportation Equity Act: A Legacy for Users, and any successive
legislation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2007 and any other such
purposes as specified in section 89-b of the state finance law as
amended.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of budget (17440720) ..................
50,000,000 ........................................... (re. $16,954,000)

PERSONAL SERVICE

Personal service--regular .... 5,000,000
Holiday/overtime compensation .... 500,000

Amount available for person-
al service ................... 5,500,000

NONPERSONAL SERVICE

Supplies and materials ........... 4,200,000
Travel .................................. 300,000
Contractual services .......... 11,850,000
Equipment ....................... 25,386,000
Fringe benefits ............... 2,534,000
Indirect costs ................. 230,000

Amount available for nonper-
sonal service .......... 44,500,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The appropriation made by chapter 55, section 1, of the laws of 2006:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Safe, Accountable, Flexible, Efficient Transpor-
tation Equity Act: A Legacy for Users and any successive legis-
lation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2006 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17030620) ... [1,700,000,000] 1,580,000,000 is hereby
amended by REPEALING the sum of $120,000,000 ...... (re. $112,010,000)

The appropriation made by chapter 55, section 1, of the laws of 2005:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to fringe benefits, and the
contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2005
and any other such purposes as specified in section 89-b of the
state finance law as amended (17030520) .........................
[1,700,000,000] 1,580,000,000 is hereby amended by REPEALING the sum
of $120,000,000 ........................................... (re. $65,747,000)

The appropriation made by chapter 55, section 1, of the laws of 2004:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to fringe benefits, and the
contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2004
and any other such purposes as specified in section 89-b of the
state finance law as amended (17030420) .........................
[1,700,000,000] 1,610,000,000 is hereby amended by REPEALING the sum
of $90,000,000 ............................................. (re. $76,696,000)

The appropriation made by chapter 55, section 1, of the laws of 2003:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to fringe benefits, and the
contract services provided by private firms; personal services,
nonpersonal services, for activities including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2003
and any other such purposes as specified in section 89-b of the
state finance law as amended (17030320) ...................................
[1,697,000,000] 1,597,000,000 is hereby amended by REPEALING the sum
of $100,000,000 ................................ (re. $74,568,000)

The appropriation made by chapter 55, section 1, of the laws of 2002:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2002 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030220) ... [1,491,000,000] 1,451,000,000 is hereby
amended by REPEALING the sum of $40,000,000 ...... (re. $60,080,000)

The appropriation made by chapter 55, section 1, of the laws of 2001:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2001 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030120) ... [1,490,500,000] 1,440,500,000 is hereby
amended by REPEALING the sum of $50,000,000 ...... (re. $71,377,000)

The appropriation made by chapter 55, section 1, of the laws of 2000:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
The appropriation made by chapter 55, section 1, of the laws of 1999:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... [1,350,000,000] 1,260,000,000 is hereby amended by REPEALING the sum of $90,000,000 ........ (re. $24,601,000)

The appropriation made by chapter 55, section 1, of the laws of 1998:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ............ [1,200,000,000] 1,175,000,000 is hereby amended by REPEALING the sum of $25,000,000 ............ (re. $29,814,000)

The appropriation made by chapter 55, section 1, of the laws of 1997:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ............ [1,200,000,000] 1,120,000,000 is hereby amended by REPEALING the sum of $80,000,000 .................................................. (re. $39,046,000)
The appropriation made by chapter 55, section 1, of the laws of 1996:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) ... [1,200,000,000] 1,135,000,000 is hereby amended by REPEALING the sum of $65,000,000 .............. (re. $37,696,000) .................................................. (re. $37,696,000)

The appropriation made by chapter 54, section 1, of the laws of 1995:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ... [1,098,000,000] 908,000,000 is hereby amended by REPEALING the sum of $190,000,000 ............... (re. $60,988,000) ................................................. (re. $60,988,000)

The appropriation made by chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ... [1,030,100,000] 670,100,000 is hereby amended by REPEALING the sum of $360,000,000 ............. (re. $169,223,000) .................................................. (re. $169,223,000)

The appropriation made by chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway (17039320) ... [1,020,100,000] 780,100,000 is hereby amended by REPEALING the sum of $240,000,000 ............... (re. $18,717,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The appropriation made by chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway
(17039220) ... ... [972,100,000] 892,100,000 is hereby amended by
REPEALING the sum of $80,000,000 ................. (re. $30,549,000)

The appropriation made by chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway
(17039120) ... ... [840,000,000] 690,000,000 is hereby amended
by REPEALING the sum of $150,000,000 ................. (re. $23,081,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2012, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the
budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal
government has agreed to finance the federal share of the project.
However with the approval of the director of the budget, projects
may be designed prior to federal approval upon the written assurance
by the commissioner of transportation that federal funds are likely
to be forthcoming (17521214) ... 6,000,000 ........ (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2011, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commission- er of transportation that federal funds are likely to be
forthcoming (17521114) ... 6,000,000 ............... (re. $6,000,000)
By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2010, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521014) ... 6,000,000 .............. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2009:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2009, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520914) ... 6,000,000 .............. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2008, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 .............. (re. $2,688,000)

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 .............. (re. $2,041,000)

By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 .............. (re. $1,516,000)

By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) ... 6,000,000 ............... (re. $853,000)

By chapter 55, section 1, of the laws of 2000:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2000, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520014) ... 10,000,000 ............... (re. $508,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ............. (re. $2,947,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Facilities Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ........... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:
For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ........... (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS

MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) .................... (re. $1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... ..... 22,673,000 ............................................... (re. $1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... ..... 7,727,000 ............................................... (re. $3,311,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... ..... 92,000,000 ............................................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17088723) ... ..... 8,700,000 ................................. (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-six
(17068623) ... ..... 76,000,000 ................... (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation or
certification subject to the approval of the director of the divi-
sion of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-six
(17058523) ... ..... 62,000,000 ................... (re. $346,000)
By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ............... ..................................................... (re. $314,000)

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ........... 18,100,000 .......................................... (re. $370,000)

By chapter 55, section 1, of the laws of 2002:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ........... 18,100,000 .......................................... (re. $264,000)

By chapter 55, section 1, of the laws of 1998:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 .................. (re. $109,000)
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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) ... 15,965,000 ................................... (re. $15,965,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) ... 15,965,000 ................................... (re. $15,741,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) ... 15,965,000 ................................... (re. $15,042,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) ... 15,965,000 ................................... (re. $13,872,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) ... 15,485,000 ................................... (re. $3,496,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) ... 15,050,000 ................................... (re. $368,000)

By chapter 55, section 1, of the laws of 2006:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
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facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2006 (17250613)...

10,700,000 ........................................ (re. $3,000)

By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (17250413)...

10,700,000 ...................................... (re. $123,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113)...

10,500,000 ....................................... (re. $83,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013)...

10,500,000 ....................................... (re. $59,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2012 (17D11230) .............

2,200,000 ......................................... (re. $2,200,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) .........................

2,200,000 ........................................... (re. $931,000)

By chapter 55, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-
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ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2010 (17D11030) ................. 2,200,000 ......................... (re. $113,000)

By chapter 55, section 1, of the laws of 2009:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17D10930) ......................... 2,200,000 ......................... (re. $43,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs. Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171229) ... 18,500,000 ......................... (re. $18,500,000)
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By chapter 54, section 1, of the laws of 2011:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171129) ... 18,500,000 ...................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171029) ... 18,500,000 ...................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170929) ... 21,000,000 ...................... (re. $14,073,000)
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By chapter 55, section 1, of the laws of 2008:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170829) ... 20,000,000 ......................... (re. $9,195,000)

By chapter 55, section 1, of the laws of 2007:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.
By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17180529) ... 24,000,000 ......................... (re. $1,995,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.
Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003. By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002. By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001.
By chapter 55, section 1, of the laws of 2000:

   For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000

   (17170029) ... ..... 15,568,000 ................... (re. $7,026,000)

By chapter 55, section 1, of the laws of 1999:

   For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999

   (17179929) ... ..... 14,628,000 ................... (re. $1,131,000)

By chapter 55, section 1, of the laws of 1998:

   For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998

   (17179829) ... ..... 10,489,000 ................... (re. $381,000)

By chapter 55, section 1, of the laws of 1997:

   For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1997

   (17179729) ... ..... 10,489,000 ................... (re. $435,000)

By chapter 55, section 1, of the laws of 1996:

   For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17179629) ... ..... 12,200,000 ................... (re. $303,000)

By chapter 54, section 1, of the laws of 1994:

   For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... ..... 19,427,000 ................... (re. $1,744,000)

By chapter 54, section 1, of the laws of 1993:

   For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17179329) ... ..... 11,052,000 ................... (re. $1,022,000)

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By chapter 54, section 1, of the laws of 1986:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17428629)

... ..... 9,700,000 ................................. (re. $622,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:

For the construction and reconstruction of rail capital and highway
railroad crossings, facilities and intercity rail passenger service
improvements to the New York State Empire Rail Corridor between New
York City and Niagara Falls. A corridor program of projects shall be
advanced in accordance with a memorandum of understanding between
the commissioner and the senate task force on high speed rail
(17270641) ... 22,000,000 ......................... (re. $18,461,000)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter
54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improve-
ment and rehabilitation of urban, commuter and intercity rail
passenger and rapid transit systems and rail freight capital facili-
ties, for the acquisition of real property and interests in real
property required or expected to be required therefor, and for any
capital equipment to be used in connection therewith, including all
costs incidental thereto in accordance with the following schedule:
(01395012) ... ................................. (re. $148,000)

The commissioner of transportation shall prepare and submit to the
 governor as part of his annual budget request submission a report
which shall make findings and recommendations with respect to the
state's intercity rail passenger service and rail service energy
conservation programs. Such report shall include, in addition to any
other information the commissioner shall determine appropriate, the
following: (a) the impact and effectiveness of the state's programs
to continue and preserve rail passenger and rail freight services,
including federal and state operating subsidy payments actually made
and projected to be made during each of the two next succeeding
state fiscal years; and (b) the development of operating, pricing
and fare guidelines and standards of service and equipment and
facility maintenance standards that may be applied in evaluating the
cost and quality of service on those rail lines receiving state
and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1  By chapter 54, section 1, of the laws of 2012:
  Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17161241) ... 26,620,000 ................ (re. $26,620,000)

2  By chapter 54, section 1, of the laws of 2011:
  Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17161141) ... 16,930,000 ............... (re. $11,680,000)

3  By chapter 55, section 1, of the laws of 2010:
  Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17161041) ... 15,300,000 ............... (re. $10,292,000)

4  By chapter 55, section 1, of the laws of 2009:
  Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150941) ... 7,500,000 ................ (re. $5,000,000)

5  By chapter 55, section 1, of the laws of 2008:
  Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150841) ... 20,000,000 ............... (re. $11,974,000)

6  By chapter 55, section 1, of the laws of 2007:
  Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150741) ... 20,000,000 .............. (re. $7,540,000)

By chapter 55, section 1, of the laws of 2006:
  Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150641) ... 20,000,000 .............. (re. $5,529,000)

By chapter 55, section 1, of the laws of 2005:
  Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150541) ... 20,000,000 .............. (re. $7,171,000)

By chapter 55, section 1, of the laws of 2004:
  Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150441) ... 20,000,000 .............. (re. $6,229,000)

By chapter 55, section 1, of the laws of 2003:
  Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150341) ... 20,000,000 .............. (re. $4,105,000)

By chapter 55, section 1, of the laws of 2000:
  For the construction and improvement of passenger and rail freight
projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, and for the acquisition of real property or
interests in real property required or expected to be required
therefore (17150041) ... 10,000,000 .............. (re. $1,495,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
  For the state share of the construction and improvement of rail
freight facilities identified by the department of transportation in
a rail freight capital needs survey, including, but not limited to,
the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941)...

13,000,000 ........................................ (re. $4,247,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... ......................... 20,000,000 ........................................ (re. $12,309,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... .................. (re. $7,264,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall
not be used in substitution for the required non-federal matching
shares of the federally-funded portion of the project to which it is
added. The moneys hereby appropriated are to be made available for
projects undertaken by mass transit systems other than those mass
transit operating agencies which receive money from the metropolitan
transportation authority dedicated tax fund (17361229) ............
18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17361129) ............................
18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17361029) ............................
18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360929) ............................
21,000,000 ....................................... (re. $21,000,000)
By chapter 55, section 1, of the laws of 2008:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360829) .........................
21,000,000 ........................................ (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360729) .........................
16,000,000 ........................................ (re. $16,000,000)

For the payment of the costs of clean air-related mass transportation
capital infrastructure projects, designed to achieve significant
environmental benefit including but not limited to the acquisition
of clean fuel buses. The moneys hereby appropriated are to be made
available for projects undertaken by mass transit systems other than
those mass transit operating agencies which receive money from the
metropolitan transportation authority dedicated tax fund (17500729)
... 17,500,000 ....................................... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360629) .........................
16,000,000 ........................................ (re. $11,155,000)
By chapter 55, section 1, of the laws of 2005:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529) .........................
16,000,000 ........................................ (re. $7,142,000)

By chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) .........................
16,000,000 ........................................ (re. $2,972,000)

By chapter 55, section 1, of the laws of 2003:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329) .........................
14,000,000 .......................................... (re. $715,000)

By chapter 55, section 1, of the laws of 2002:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) ........................................ (re. $717,000)

By chapter 55, section 1, of the laws of 2001:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) ........................................ (re. $262,000)

By chapter 55, section 1, of the laws of 2000:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029) ........................................ (re. $91,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) ........................................ (re. $2,932,000)

By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
DEPARTMENT OF TRANSPORTATION
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of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369829) ............................
10,000,000 .......................................... (re. $108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369729) ............................
16,000,000 ........................................... (re. $10,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

By chapter 998, section 4, of the laws of 1983, as amended by chapter
54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and
estimates and for the acquisition of property and rehabilitation
projects, for railroad capital facilities, mass transportation capi-
tal projects, excluding projects of the New York city transit
authority, its subsidiaries, and the commuter railroads under the
jurisdiction of the metropolitan transportation authority, notwith-
standing any inconsistent provisions of law provided however that
all such costs shall be made pursuant to the provisions of the
rebuild New York through transportation infrastructure renewal bond
act of 1983 and such costs shall be reimbursed from the infrastruc-
ture renewal bond fund (03064812) ................... (re. $178,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter
54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and
estimates and for the acquisition of property and rehabilitation
projects, for railroad capital facilities, mass transportation capi-
tal projects, excluding projects of the New York city transit
authority, its subsidiaries, and the commuter railroads under the
jurisdiction of the metropolitan transportation authority, notwith-
standing any inconsistent provisions of law provided however that
all such costs shall be made pursuant to the provisions of the
rebuild New York through transportation infrastructure renewal bond
act of 1983 and such costs shall be reimbursed from the infrastruc-
ture renewal bond fund (03064812) ................... (re. $178,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983, for state aid to the Niagara
Frontier Transportation Authority for the preparation of designs,
plans, specifications and estimates, for the acquisition,
construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) .............. 1,840,000 ....................................................... (re. $19,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ..... 10,045,000 ................... (re. $860,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... ..... 5,800,000 ............................... (re. $316,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes
authorized and that the local share is available for the acquisition
of property for a possible Tonawanda extension of the Buffalo light
rail rapid transit system.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be paid from the state treasury on the warrant of
the state comptroller on vouchers approved by the commissioner of
transportation (17148440) ........................................ (re. $930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefore,
pursuant to the rebuild New York through Transportation Infrastruc-
ture Renewal Bond Act of 1983 notwithstanding any inconsistent
provisions of law and pursuant to the provisions of section 14-d of
the transportation law and including all costs incidental thereto
(17159441) .................................................... (re. $44,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to rebuild New York through the transportation bond act of
1983 notwithstanding any inconsistent provisions of law and pursuant
to the provisions of section fourteen-d of the transportation law,
as the commissioner may elect for the purpose of improving freight
service, and including all costs incidental thereto in accordance
with the following schedule (17158441) .......... (re. $339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17M100MR) ............................ (re. $339,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Railroad Crossing Alteration Purpose
By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade separ-
ation structures, pursuant to the provisions of section 91 of the
railroad law, and in accordance with the schedule below (17108826)
... ..... 1,700,000 ........................................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade separa-
tion structures, pursuant to the provisions of section ninety-one
of the railroad law, and in accordance with the schedule below. Project
costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; reconstruction and
removal; materials testing; the contract engineering services
provided by private firms; and the payment of liabilities incurred
prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of avail-
ability for the money hereby appropriated, the commissioner of
transportation shall certify that he has applied for and made
reasonable efforts to secure federal assistance for each project
authorized herein. Any such federal assistance received shall be
used to reduce the total project cost prior to the calculation of
the state and local shares in accordance with section ninety-one of
the railroad law.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget
(17108626) ... ..... 2,500,000 .................. (re. $1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law for
border crossing studies and activities (17500211) ..................
2,000,000 ............................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501222) ... 50,000,000 ....................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2011:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501122) ... 50,000,000 ....................... (re. $42,063,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501022) ... 50,000,000 ......................... (re. $34,524,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500922) ... 50,000,000 ......................... (re. $21,314,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500822) ... 50,000,000 ......................... (re. $22,461,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500722) ... 50,000,000 ......................... (re. $11,247,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500622) ... 50,000,000 ......................... (re. $39,606,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500522) ... 50,000,000 ......................... (re. $34,754,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500422) ... 50,000,000 ......................... (re. $11,253,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500322) ... 50,000,000 ......................... (re. $37,195,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500222) ... 50,000,000 ......................... (re. $9,241,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500122) ... 50,000,000 ......................... (re. $8,817,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1. By chapter 55, section 1, of the laws of 2000:
   For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) ... 50,000,000 ......................... (re. $15,837,000)

2. By chapter 55, section 1, of the laws of 1999:
   For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) ... 50,000,000 ......................... (re. $11,863,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) .................
15,000,000 ....................................... (re. $15,000,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) ............
232,049,000 ..................................... (re. $190,813,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects; for the
payment of liabilities incurred prior to April 1, 2012 and for any
other such purposes as specified in section 89-b of the state
finance law as amended (17041220) .................................
916,751,000 ........................................ (re. $826,096,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2012, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
Personal service (170112HM) ... 234,144,000 ....... (re. $130,158,000)
Nonpersonal service (170412HM) ... 244,950,000 .... (re. $223,693,000)
Fringe benefits (170812HM) ... 121,006,000 .......... (re. $120,991,000)
Indirect costs (170912HM) ... 6,298,000 ............. (re. $6,298,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2011, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170411HM) ............
614,652,000 ........................................ (re. $183,665,000)

PERSONAL SERVICE
Personal service--regular ...... 204,261,000
Temporary service .............. 2,700,000
Holiday/overtime compensation ... 22,500,000

Amount available for person-
al service ................. 229,461,000

NONPERSONAL SERVICE
Supplies and materials .......... 140,747,000
Travel ................................. 900,000
Contractual services .......... 81,000,000
Equipment .......................... 13,500,000
Fringe benefits ................... 123,475,000
Indirect costs .................... 7,929,000

Amount available for nonper-
sonal service .......... 367,551,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

Contractual services ............... 180,000
Equipment ....................... 17,460,000

 Amount available for nonpersonal service ............... 17,640,000


By chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) .............. 668,346,000 (re. $23,069,000)

PERSONAL SERVICE

Personal service--regular ...... 226,956,000
Temporary service ............... 3,000,000
Holiday/overtime compensation ... 25,000,000

 Amount available for personal service ............... 254,956,000

NONPERSONAL SERVICE

Supplies and materials ......... 156,386,000
Travel ........................... 1,000,000
Contractual services ............ 90,000,000
Equipment ....................... 15,000,000
Fringe benefits ................ 123,475,000
Indirect costs .................... 7,929,000

 Amount available for nonpersonal service ............... 393,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services ............... 200,000
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>19,400,000</td>
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<tr>
<td>Amount available for non-personal service</td>
<td>19,600,000</td>
</tr>
<tr>
<td></td>
<td><strong>668,346,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) ......... 664,757,267 (re. $40,305,000)

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>215,326,267</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,000,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>30,000,000</td>
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<tr>
<td></td>
<td><strong>248,326,267</strong></td>
</tr>
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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>161,375,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>109,139,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,556,000</td>
</tr>
<tr>
<td></td>
<td><strong>385,570,000</strong></td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,400,000</td>
</tr>
<tr>
<td></td>
<td><strong>19,600,000</strong></td>
</tr>
</tbody>
</table>
For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ................. 11,261,000

NONPERSONAL SERVICE

Contractual services ............ 11,261,000

Amount available for nonpersonal service ............... 11,261,000

664,757,267

PERSONAL SERVICE

Personal service--regular ...... 231,213,000

Temporary service ................. 2,259,000

Holiday/overtime compensation ... 27,392,000

Amount available for personal service ............ 260,864,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

NONPERSONAL SERVICE

Supplies and materials .......... 118,595,000
Travel ........................... 1,435,000
Contractual services ............ 77,787,000
Equipment ....................... 13,747,000
Fringe benefits ................ 103,050,000
Indirect costs ................... 8,710,000

Amount available for nonper-
sonal service ............... 323,324,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-
tation related equipment,
including the cost of all
vehicles under 8,500 pounds ... 19,300,000

NONPERSONAL SERVICE

Contractual services .......... 193,000
Equipment ................... 19,107,000

Amount available for nonper-
sonal service ........... 19,300,000

For costs associated with
the contract maintenance
and operation of inter-
state 84, the department
of transportation and the
thruway authority are
hereby authorized and
empowered to enter into an
annual contract for the
thruway authority solely
to perform such mainte-
nance and operation on
behalf of the department,
notwithstanding any other
provision of law, provided
such contract shall
include the same indemni-
fication and hold harmless
clauses for the thruway
authority that are
provided to municipalities
pursuant to subdivision
2-a of section 12 of the
highway law ............... 10,933,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE Appropriations 2013-14

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>10,933,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>10,933,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>614,421,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) .............. 573,779,500 ....................................... (re. $2,233,000)

PERSONAL SERVICE

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<th>Description</th>
<th>Amount</th>
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<td>Personal service—regular</td>
<td>194,220,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,215,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>26,861,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>223,296,000</strong></td>
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</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>120,805,000</td>
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<tr>
<td>Travel</td>
<td>1,377,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>73,203,000</td>
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<tr>
<td>Equipment</td>
<td>12,711,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,721,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>26,002,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>319,819,000</strong></td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>191,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>18,909,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>19,100,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ................. 11,565,000

NONPERSONAL SERVICE

Contractual services ............ 11,565,000

Amount available for nonpersonal service ........... 11,565,000

573,779,500

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) ...

528,110,000 ....................................... (re. $3,463,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2013-14

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) ......

479,947,000 ........................................... (re. $1,029,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060479) ...

5,400,000 .......................................... (re. $2,588,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060379) ... 9,000,000 .......................... (re. $3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) ... 9,000,000 ............................ (re. $465,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their design-
ee.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070279) ... 6,000,000 .................. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2000. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) ... 15,000,000 ------------------------------ (re. $82,000)

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) ... 15,000,000 ------------------------------ (re. $701,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17079979) ... 10,000,000 ......................... (re. $1,585,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069879) ... 5,000,000 ......................... (re. $244,000)
DEPARTMENT OF TRANSPORTATION  
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By chapter 54, section 1, of the laws of 1994:  
For the construction or improvement of highway and bridge projects  
related to industrial access, including the acquisition of property  
and the payment of liabilities incurred prior to April 1, 1994. For  
the payment of reimbursements to the engineering services fund for  
the cost of the contract services provided by private firms, includ-  
ing but not limited to the preparation of designs, plans, specifica-  
tions and estimates; construction management and supervision; and  
appraisals, surveys, testing and environmental impact statements for  
transportation projects (17069479) ... 5,000,000 .... (re. $234,000)  

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Multi-Modal Purpose  

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
section 5, of the laws of 2006:  
For the cost of multi-modal projects designated as part of the multi-  
modal program established by section 14-k of the transportation law  
and in accordance with the 2005 memorandum of understanding among  
the governor, the majority leader of the senate, and the speaker of  
the assembly, or their designees. Notwithstanding any other incon-  
sistent provision of law, funds allocated and made available from  
this appropriation in state fiscal years 2006-07 through 2009-10  
shall not exceed $50,000,000 annually pursuant to section viii of  
the 2005 transportation memorandum of understanding (17MM06MR) .....  
200,000,000 ..................................... (re. $200,000,000)  

By chapter 55, section 1, of the laws of 2005:  
For the cost of multi-modal projects designated as part of the multi-  
modal program established by section 14-k of the transportation law  
and in accordance with a memorandum of understanding among the  
governor, the majority leader of the senate, and the speaker of the  
assembly, or their designees (17MM05MR) ............................  
150,000,000 ...................................... (re. $41,688,000)  

By chapter 55, section 1, of the laws of 1998:  
For state multi-modal projects designated as part of the multi-modal  
program established by section 14-k of the transportation law,  
including construction, reconstruction, improvement, reconditioning  
and preservation, including the cost of contract services provided  
by private firms.  
Disbursements made pursuant to this appropriation shall be repaid from  
proceeds of bonds and notes issued pursuant to authorization  
provided under subdivision 1 of section 380 of the public authori-  
eties law to be deposited in the highway and bridge capital account  
of the dedicated highway and bridge trust fund (17059822) ...........  
10,000,000 ........................................ (re. $5,790,000)  

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Non-Federal Aided Highway Purpose  

The appropriation made by chapter 54, section 1, of the laws of 2012, is  
hereby amended and reappropriated to read:  
For the payment of the costs, including the payment of liabilities  
incurred prior to April 1, 2012, of state highways, parkways,  
bridges, the New York State Thruway, Indian reservation roads, and  
facilities for which the responsibility is vested with the state  
department of transportation including work appurtenant and  
ancillary thereto, for the state share of federally authorized high  
speed rail improvement projects, and for the cost of administrative
services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2012-13.

Personal service (17011222) ... 2,000,000 ............ (re. $1,876,000)
Nonpersonal service (17041222) ........................................
[13,000,000] 15,100,000 .................. (re. $10,612,000)
Capital projects (17081222) ...........................................
[511,050,000] 508,950,000 .................. (re. $455,135,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.
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The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) .............. 526,050,000 .......................... (re. $256,433,000)

PERSONAL SERVICE

Personal service--regular ....... 1,500,000
Holiday/overtime compensation ...... 500,000

Amount available for personal service ........... 2,000,000

NONPERSONAL SERVICE

Supplies and materials ........... 2,000,000
Travel ................................... 10,000
Contractual services ............. 7,000,000
Equipment .......................... 3,990,000

Amount available for nonpersonal service ........... 13,000,000

CAPITAL PROJECTS

Highway and Bridge Construction and Preventive Maintenance ....................... 486,000,000

Right of Way Acquisition ........ 25,050,000

Amount available for capital projects ................... 511,050,000

526,050,000 ..........................

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally
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aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) ..............

526,050,000 ........................................... (re. $122,527,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 1,500,000
Holiday/overtime compensation .... 500,000

----

Amount available for personal service .................. 2,000,000

----

NONPERSONAL SERVICE

Supplies and materials .............. 2,000,000
Travel ............................................. 10,000
Contractual services ............... 7,000,000
Equipment ................................. 3,990,000

----

Amount available for nonpersonal service ............... 13,000,000

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MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ........... 486,000,000

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Right of Way Acquisition ........... 25,050,000

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Amount available for maintenance undistributed ........ 511,050,000

526,050,000

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By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922)......

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td>2,000,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td>13,000,000</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td>501,550,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary

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**SCHEDULE**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular .....</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation ..........................</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials ..................................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Travel ..................................................</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services ....................................</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Equipment ...............................................</td>
<td>3,990,000</td>
</tr>
</tbody>
</table>

**MAINTENANCE UNDISTRIBUTED**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>476,000,000</td>
</tr>
<tr>
<td>Right of Way Acquisition ................................</td>
<td>25,550,000</td>
</tr>
</tbody>
</table>

---
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020822) ............... 539,352,000 ........................ (re. $66,230,000)

SCHEDULE

PERSONAL SERVICE

34  Personal service--regular ........ 926,000
35  Holiday/overtime compensation .... 1,074,000
36  ----------------
37  Amount available for person- 2,000,000
38  al service .................
39  ----------------

NONPERSONAL SERVICE

43  Supplies and materials .......... 1,283,000
44  Travel ............................. 3,000
45  Contractual services .......... 7,833,000
46  Equipment ........................ 3,881,000
47  ----------------
48  Amount available for nonper- 13,000,000
49  sonal service ............... 2,000,000
50  ----------------

MAINTENANCE UNDISTRIBUTED

54  Highway and Bridge Construcion
55  and Preventive Maintenance ... 524,352,000
56  ----------------
57  Amount available for mainte-
58  nance undistributed ........ 524,352,000
59  ----------------
60  539,352,000
61  ===========
By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) .............. 520,505,000 ...................................... (re. $18,991,000)

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for personal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,184,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,231,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,582,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service | 12,000,000 |
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CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ................ 507,505,000

Amount available for maintenance undistributed ........ 507,505,000

520,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) ............

667,502,000 ........................................ (re. $12,040,000)

SCHEDULE

Highway and Bridge Construction .................... 457,502,000
Preventive Maintenance ............... 210,000,000

667,502,000

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation including work appurtenant and ancil-
lar thereto, the cost of administrative services of the department
of transportation and the cost of services provided by private
firms; including the costs of preventive maintenance on state roads
and bridges as defined in paragraph (a) of subdivision 1 of section
10-d of the highway law for contractual preventive maintenance
services provided by private firms; and including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020522) ................
604,125,000 ...................................................... (re. $8,440,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2004, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms,
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
sision; and appraisals, surveys, testing and environmental impact
statements for transportation projects. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2004-2005 (17020422) ....................... 380,000,000 .............................. (re. $34,411,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2004, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040422) ........... 331,260,000 ....................................... (re. $1,900,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005 as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2003, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms,
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2003-2004 (17020322) ....................... 370,000,000 .............................. (re. $11,267,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2003, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040322) ... .........
317,684,000 .............................. (re. $2,357,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2002, of state highways, parkways, brid-
ges, the New York State Thruway, Indian reservation roads, and facili-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2002-2003 (17020222) ....................... 1,042,107,000
(re. $5,595,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040222) ................................. 330,132,036
(re. $20,629,000)

SCHEDULE

Personal service ............................. 47,600,000
Nonpersonal service .......................... 41,391,000
Maintenance undistributed
For expenses of highway maintenance ........ 87,193,000
For the costs of the contract services
provided by private firms performing
preventive maintenance ...................... 153,948,036
Available for maintenance undistributed .... 245,153,036
330,132,036

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122)..........................

1,069,754,000 ................................... (re. $128,993,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. $14,802,000)

4 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) ........................................ (re. $5,437,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) ............................... 328,297,000 ......................................... (re. $159,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) .......................... 845,000,000 ....................................... (re. $6,833,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property [(17039922) (17029922) ................
151,332,000 ........................................... (re. $1,000)
11

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1999, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049922) .........................
346,818,000 ......................................... (re. $597,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2003, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1998, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029822) ............
1,165,139,000 ........................................... (re. $8,529,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1998, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049822) .........................
345,011,000 ....................................... (re. $2,213,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1997, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1997-98 (17029722) ............................
915,748,000 ....................................... (re. $5,604,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1997, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17049722)
... ..... 278,668,000 ........................... (re. $1,879,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter
295, part A, section 1, of the laws of 2001 and as supplemented by
certificate of transfer issued pursuant to the provisions of section
93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1996, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029622) ... ..... 779,430,000 ........................... (re. $3,538,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 2003 as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1995, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1995-96 (17029522) .........................

By chapter 54, section 1, of the laws of 1994, as amended by chapter
51, part A, section 1, of the laws of 2001 and as supplemented by
certificate of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1994, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1994-95 (17029422) .......... .................

By chapter 54, section 1, of the laws of 1993, as amended by chapter
295, part A, section 1, of the laws of 2001 and as supplemented by
certificate of transfer issued pursuant to the provisions of section
93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilities
for which the responsibility is vested with the state department
of transportation including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... ............................................. (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... ............................................. (re. $42,132,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) ...................... 122,040,000 ............................... (re. $13,850,000)

PERSONAL SERVICE

Personal service--regular .... 47,325,000
Temporary service ............... 916,000
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
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<tr>
<td>Amount available for personal service</td>
<td>49,642,000</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
<td>2,050,000</td>
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<tr>
<td>Travel</td>
<td>5,078,000</td>
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<tr>
<td>Contractual services</td>
<td>39,952,000</td>
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<tr>
<td>Equipment</td>
<td>200,000</td>
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<td>Fringe benefits</td>
<td>23,332,000</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>72,398,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>122,040,000</td>
</tr>
</tbody>
</table>

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030) ............ 63,140,000 ........................................ (re. $3,509,000)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>40,846,000</td>
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<td>Holiday/overtime compensation</td>
<td>919,000</td>
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<tr>
<td>Amount available for personal service</td>
<td>41,765,000</td>
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<td><strong>NONPERSONAL SERVICE</strong></td>
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<tr>
<td>Supplies and materials</td>
<td>61,000</td>
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<tr>
<td>Travel</td>
<td>121,000</td>
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<td>Contractual services</td>
<td>57,000</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
<td>19,630,000</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td>Amount available for nonpersonal service</td>
<td>21,375,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>63,140,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) ... 487,035,000 ........................................ (re. $67,447,000)
PERSONAL SERVICE

Personal service--regular ...... 190,168,000
Temporary service ............... 4,737,000
Holiday/overtime compensation .... 6,711,000

Amount available for personal service ................. 201,616,000

NONPERSONAL SERVICE

Supplies and materials ............. 876,000
Travel .................................. 6,657,000
Contractual services ............... 1,554,000
Equipment ............................. 310,000
Fringe benefits ...................... 94,760,000
Indirect costs ....................... 7,256,000

Amount available for nonpersonal service .............. 111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000

Supplies and materials ............. 44,000
Travel ................................ 44,000
Contractual services ............... 44,000
Equipment ............................ 43,000

175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ............... 55,260,000
Construction Inspection ........... 67,018,000
Bridge Inspection ................. 16,383,000
<table>
<thead>
<tr>
<th></th>
<th>Other Consultant Services</th>
<th>34,805,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount available for maintenance undistributed</td>
<td>173,641,000</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>486,670,000</td>
</tr>
</tbody>
</table>

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) ........................................ (re. $2,222,000)

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular</th>
<th>13,355,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Amount available for personal service</td>
<td>13,375,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials</th>
<th>90,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Travel</td>
<td>172,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services</td>
<td>96,000</td>
</tr>
<tr>
<td></td>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits</td>
<td>6,286,000</td>
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<td></td>
<td>Indirect costs</td>
<td>481,000</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service</td>
<td>7,173,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) ... ... 497,742,000 ............................ (re. $43,239,000)

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular</th>
<th>194,006,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Temporary service</td>
<td>4,024,000</td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation</td>
<td>6,208,000</td>
</tr>
<tr>
<td></td>
<td>Amount available for personal service</td>
<td>204,238,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials</th>
<th>412,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Travel</td>
<td>928,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>6,367,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,064,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,992,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**

**MAINTENANCE UNDISTRIBUTED**

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>44,000</td>
</tr>
<tr>
<td>Travel</td>
<td>44,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>44,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>43,000</td>
</tr>
</tbody>
</table>

**For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>60,709,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>73,627,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>17,998,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>38,237,000</td>
</tr>
</tbody>
</table>

**Amount available for maintenance undistributed**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular</td>
<td>47,005,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>911,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,394,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service**
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount Available for Nonpersonal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,506,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,622,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>40,222,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>427,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>22,538,000</td>
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<tr>
<td>Indirect costs</td>
<td>1,929,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>73,244,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>122,554,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (17H20930) ....... 66,084,000 ........................................ (re. $3,704,000)

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount Available for Personal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>42,143,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>961,000</td>
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<tr>
<td></td>
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<tr>
<td></td>
<td>43,104,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>280,000</td>
</tr>
<tr>
<td>Travel</td>
<td>321,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>154,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>20,469,000</td>
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<tr>
<td>Indirect costs</td>
<td>1,737,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>22,980,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| For real estate services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (17H30930) ... 20,441,000 ........... (re. $1,212,000)

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount Available for Personal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,197,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>31,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>13,228,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>84,000</td>
</tr>
<tr>
<td>Travel</td>
<td>193,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>65,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1. Equipment ........................................ 57,000
2. Fringe benefits ................................. 6,281,000
3. Indirect costs ................................. 533,000

Amount available for nonpersonal service .............. 7,213,000

20,441,000

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) .... 677,702,000 ...................................... (re. $60,473,000)

PERSONAL SERVICE

Personal service--regular ...... 244,058,000
Temporary service ............... 3,100,000
Holiday/overtime compensation .... 8,077,000

Amount available for personal service .............. 255,235,000

NONPERSONAL SERVICE

Supplies and materials .............. 2,976,000
Travel ........................................ 10,370,000
Contractual services ............... 44,067,000
Equipment ................................. 3,976,000
Fringe benefits ........................... 110,019,000
Indirect costs ............................ 10,608,000

Amount available for nonpersonal service .............. 182,016,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 48,000
Travel ........................................ 48,000
Contractual services .................. 48,000
Equipment ................................. 48,000

192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and esti-
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>76,538,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>92,824,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>22,691,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>48,206,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>240,259,000</td>
</tr>
<tr>
<td>Amount available for maintenance</td>
<td>240,451,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>677,702,000</td>
</tr>
</tbody>
</table>

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830) ............ 62,658,500 .......................................... (re. $492,000)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>32,473,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>906,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>33,359,500</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel</td>
<td>422,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,531,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>92,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,334,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,575,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>29,279,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel</td>
<td>422,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,531,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>92,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,334,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,575,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>62,658,500</td>
</tr>
</tbody>
</table>

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) ... 19,810,000 ............. (re. $220,000)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,031,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>32,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>11,063,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

NONPERSONAL SERVICE

1. Supplies and materials ............ 748,000
2. Travel ................................ 1,285,000
3. Contractual services .............. 1,327,000
4. Equipment .......................... 37,000
5. Fringe benefits .................... 5,039,000
6. Indirect costs ...................... 311,000

Amount available for nonper-
sonal service ................... 8,747,000

-------------
19,810,000

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40830) .......

15,000,000 ........................................ (re. $15,000,000)

PERSONAL SERVICE

1. Personal service--regular ....... 1,000,000

Amount available for person-
al service .................... 1,000,000

NONPERSONAL SERVICE

1. Contractual services .............. 13,488,000
2. Fringe benefits ..................... 477,000
3. Indirect costs ....................... 35,000

Amount available for nonper-
sonal service ................... 14,000,000

-------------
15,000,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) ....

672,105,000 ...................................... (re. $32,798,000)

PERSONAL SERVICE

1. Personal service--regular ...... 227,962,000
2. Temporary service ............... 5,156,000
3. Holiday/overtime compensation .. 8,234,000

Amount available for person-
al service .................... 241,352,000
### CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,475,000</td>
</tr>
<tr>
<td>Travel</td>
<td>6,638,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>49,926,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,869,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>116,111,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>9,305,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 192,324,000

#### MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>48,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
</tbody>
</table>

Total: 192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>75,894,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>92,043,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>47,800,000</td>
</tr>
</tbody>
</table>

Total: 238,237,000

Amount available for maintenance undistributed: 238,429,000

Total: 672,105,000

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>30,191,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>940,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 31,131,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

NONPERSONAL SERVICE

Supplies and materials ............... 273,000
Travel .................................. 320,000
Contractual services ................. 7,682,000
Equipment ............................ 29,000
Fringe benefits ....................... 16,341,000
Indirect costs ....................... 1,310,000

Amount available for nonpersonal service .......... 25,955,000

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730) .................. 19,345,000 ........... (re. $1,064,000)

PERSONAL SERVICE

Personal service--regular ........ 13,557,000
Holiday/overtime compensation .... 16,000

Amount available for personal service ............... 13,573,000

NONPERSONAL SERVICE

Supplies and materials ............... 101,000
Travel .................................. 152,000
Contractual services ................. 156,000
Equipment ............................ 13,000
Fringe benefits ....................... 4,953,000
Indirect costs ....................... 397,000

Amount available for nonpersonal service .......... 5,772,000

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) ............ 15,000,000 .................................................. (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for personal service ............... 1,000,000

NONPERSONAL SERVICE

Contractual services ................. 13,488,000
Fringe benefits ....................... 477,000
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) ...........
650,996,000 ............................................... (re. $27,852,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ...........
544,571,000 ............................................... (re. $14,503,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) ...........
55,870,000 ............................................... (re. $735,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 ............. (re. $312,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) ...........
53,599,000 ............................................... (re. $377,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 ............. (re. $351,000)
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ...........
514,002,000 ........................................ (re. $9,515,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) ..........
51,693,000 .......................................... (re. $906,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 ............ (re. $295,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) .......
512,475,000 ...................................... (re. $20,874,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2012:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Personal service (17P11230) ... 37,941,000 ........ (re. $19,128,000)
Nonpersonal service (17P41230) ... 111,000 ........... (re. $96,000)
Fringe benefits (17P81230) ... 19,320,000 .......... (re. $19,320,000)
Indirect costs (17P91230) ... 1,207,000 ........... (re. $1,207,000)

By chapter 54, section 1, of the laws of 2011:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) ..........
58,657,000 ........................................ (re. $5,629,000)

PERSONAL SERVICE

Personal service--regular ........ 38,037,000
Holiday/overtime compensation .... 919,000

Amount available for personal service ............ 38,956,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>61,000</td>
</tr>
<tr>
<td>Travel</td>
<td>121,000</td>
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<tr>
<td>Contractual services</td>
<td>57,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>18,068,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,379,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 19,701,000

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Department Management and Administration

By chapter 54, section 1, of the laws of 2012:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11230) ... 38,218,000 ........ (re. $19,196,000)
Nonpersonal service (17A41230) ... 40,300,000 ...... (re. $33,467,000)
Fringe benefits (17A81230) ... 19,751,000 .......... (re. $19,751,000)
Indirect costs (17A91230) ... 1,028,000 ............. (re. $1,028,000)

By chapter 54, section 1, of the laws of 2011:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) ...................... 112,348,000 ........................ (re. $34,681,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>42,593,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>824,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>1,261,000</td>
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Amount available for personal service: 44,678,000

NONPERSONAL SERVICE

<table>
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<th>Item</th>
<th>Amount</th>
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<td>Supplies and materials</td>
<td>1,845,000</td>
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<tr>
<td>Travel</td>
<td>4,570,000</td>
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<tr>
<td>Contractual services</td>
<td>35,957,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>180,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>23,332,000</td>
</tr>
</tbody>
</table>
Indirect costs ................... 1,786,000
-------------- 2
Amount available for nonperson- 3
al service ............... 67,670,000
-------------- 5
112,348,000 6
============== 7

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Design and Construction

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.

Personal service (17E11230) ... 186,819,000 ........ (re. $91,024,000)
Nonpersonal service (17E41230) ..............................................
[9,670,000] 131,569,000 .................. (re. $84,310,000)
Fringe benefits (17E81230) ... 95,128,000 ........ (re. $95,128,000)
Indirect costs (17E91230) ... 5,941,000 ........... (re. $5,941,000)
[For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.]
Capital projects (17EP1230) ..............................................
[162,533,000] 40,634,000 ...................... (re. $40,634,000)

By chapter 54, section 1, of the laws of 2011:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) ... 469,901,000 ..................... (re. $152,872,000)

PERSONAL SERVICE

Personal service--regular ...... 185,850,000
Temporary service ................ 5,280,000
Holiday/overtime compensation .... 3,985,000
-------------- 52
Amount available for person- 53
al service .................... 195,115,000
-------------- 55

NONPERSONAL SERVICE

Supplies and materials ............... 802,000
Travel .................................. 5,959,000
Contractual services ................ 1,577,000
Equipment .......................... 80,000
Fringe benefits ..................... 90,493,000
DEPARTMENT OF TRANSPORTATION

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1 Indirect costs .................. 6,907,000
2
3 Amount available for nonper-
4 sonal service ................. 105,818,000
5
6 CAPITAL PROJECTS
7
8 For the costs of the contract services
9 provided by private firms including, but
10 not limited to, the preparation of
11 designs, plans, specifications and esti-
12 mates; construction management and
13 supervision; and appraisals, surveys,
14 testing, and environmental impact state-
15 ments for transportation projects:
16
17 Preliminary Design .............. 53,827,000
18 Construction Inspection ........ 65,280,000
19 Bridge Inspection ............... 15,958,000
20 Other Consultant Services ...... 33,903,000
21
22 168,968,000
23
24 Amount available for capital
25 projects ...................... 168,968,000
26
27 469,901,000
28
29 Capital Projects Funds - Other
30 Dedicated Highway and Bridge Trust Fund
31 Preparation of Plans Purpose
32 Real Estate
33
34 By chapter 54, section 1, of the laws of 2012:
35 For real estate services, including personal services, nonpersonal
36 services, fringe benefits and the contract services provided by
37 private firms.
38 Personal service (17R11230) ... 10,573,000 ........ (re. $5,256,000)
39 Nonpersonal service (17R41230) .. 162,000 .......... (re. $125,000)
40 Fringe benefits (17R81230) ... 5,384,000 ............ (re. $5,384,000)
41 Indirect costs (17R91230) .... 336,000 .............. (re. $336,000)
42
43 By chapter 54, section 1, of the laws of 2011:
44 For real estate services, including personal services, nonpersonal
45 services, fringe benefits and the contract services provided by
46 private firms (17H31130) ... 16,956,000 ........... (re. $1,936,000)
47
48 PERSONAL SERVICE
49
50 Personal service--regular .... 11,074,000
51 Holiday/overtime compensation .... 10,000
52
53 Amount available for person-
54 nal service .................. 11,084,000
55
56 NONPERSONAL SERVICE
57
58 Supplies and materials .......... 85,000
59 Travel .......................... 162,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1. Contractual services ................ 91,000
2. Equipment ............................ 1,000
3. Fringe benefits .................. 5,141,000
4. Indirect costs ........................ 392,000
   -------------
5. Amount available for nonperson-
   sonal service ................ 5,872,000
   -------------
6. 16,956,000
7. ===============

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... ..... 278,439,000 ......................... (re. $8,688,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund

By chapter 54, section 1, of the laws of 2012:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.

Personal service (170112PT) ... 5,670,000 .......... (re. $2,885,000)
Fringe benefits (170812PT) ... 2,931,000 .......... (re. $2,931,000)
Indirect costs (170912PT) ... 153,000 ................. (re. $153,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170111PT) ... 8,299,000 ......................... (re. $644,000)

PERSONAL SERVICE

Personal service--regular ........ 5,186,000
Holiday/overtime compensation ....... 90,000
   -------------
48. Amount available for person-
   al service ................. 5,276,000
   -------------

NONPERSONAL SERVICE

51. Fringe benefits .................. 2,839,000
52. Indirect costs ........................ 184,000
53. -------------
54. Amount available for nonper-
   sonal service ............... 3,023,000
55. -------------
56. 8,299,000
57. =============
DEPARTMENT OF TRANSPORTATION
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By chapter 55, section 1, of the laws of 2010:
For the payment of personal services and fringe benefits of state
forces in the office of passenger and freight transportation
(170110PT) ... 8,885,000 ............................ (re. $684,000)

SCHEDULE

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,762,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>100,000</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>5,862,000</strong></td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Expense Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,839,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>184,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>3,023,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>8,885,000</strong></td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... ..... 224,681,000 ............................ (re. $599,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ... ..... 225,842,000 ............................ (re. $4,077,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
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The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ...

223,022,964 ................................................ (re. $231,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) ............

................................................ (re. $2,198,000)

OTHER HIGHWAY AID (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County ...........

(17369321) ... 1,150,000 .................. (re. $1,150,000)

OTHER TRANSPORTATION AID (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

The appropriation made by chapter 55, section 1, of the laws of 2010:
For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) ... [300,000,000] 100,000,000 is hereby amended by REPEALING the sum of $200,000,000 ............. (re. $99,421,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal Bondable
Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... ..... 1,495,000 .................. (re. $47,000)
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By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... 3,840,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ... 3,000 ..................................... (re. $3,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation. Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) .......... (re. $7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:
For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ............ 64,050,000 ....................................... (re. $17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act
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(article 12 of the private housing finance law); the transit
construction fund, pursuant to the provisions of title 9-a of arti-
cle 5 of the public authorities law; and, pursuant to section 92-e
of the state finance law, any amounts necessary for payments to
holders of bonds or notes as certified by the municipal assistance
corporation for the city of New York created under article 10 of the
public authorities law. The comptroller shall give the director of
the budget notification of any such payment. Such amount or amounts
so withheld by the state comptroller shall be used for the repayment
of the state advances hereby authorized. When such amount or amounts
are received by the state, it shall credit such amounts against any
amounts due and owing by the city on whose account such was withheld
and paid (17789212) ... 18,210,000 ................. (re. $3,927,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget
(17148541) ... ..... 21,000,000 ................. (re. $120,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1998:
For payment of the state share of the cost of acquisition and
construction of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (171892A2) .................
11,040,000 ........................................ (re. $1,351,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Rail Preservation And Development Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much
thereof as may be necessary is hereby appropriated from the rail
preservation and development fund pursuant to the energy conserva-
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By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ...... (re. $149,000)
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man of the assembly ways and means committee, the amounts disbursed
from the appropriations designated by the director of the budget
from the local assistance account for these disbursements pursuant
to appropriations from such fund for such purposes for the month
preceding such certification and such certification shall not exceed
in the aggregate the moneys hereby appropriated (01371210) .........

...................................................... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:
The sum of $2,900,000,000, or so much thereof as may be necessary and
available, is hereby appropriated from the rebuild and renew New
York transportation fund as established by section 97-eeeee of the
state finance law in accordance with the provisions of such section,
for payment to the capital projects fund in order to reimburse such
fund for disbursements certified by the state comptroller as bonda-
ble under the provisions of the rebuild and renew New York transpor-
tation bond act of 2005.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which rebuild and renew New York
transportation fund expenditures are authorized. The state compt-
roller shall at the commencement of each month certify to the
director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the
amounts disbursed from the appropriations so designated by the
director of the budget from the capital projects fund for such
purposes for the month preceding such certification and such certif-
ications shall not exceed in the aggregate the moneys hereby appro-
priated. A copy of each such certificate shall also be delivered to
state departments and agencies to which such capital projects fund
appropriations are made available.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rebuild and renew New York trans-
portation fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (17010510) .....................................
2,900,000,000 .......................................... (re. $1,020,274,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) .................
10,300,000 .......................................... (re. $188,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 By chapter 54, section 1, of the laws of 1989:
2 For the state share of highway projects to be reimbursed from the
3 accelerated capacity and transportation improvements fund pursuant
4 to the provisions of that bond act (17E18920) ....................
5 10,300,000 ............................................................... (re. $29,000)
6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Highway Facilities Purpose
10
11 By chapter 54, section 1, of the laws of 1992:
12 For the costs, pursuant to the provisions of the accelerated capacity
13 and transportation improvements of the nineties bond act, of capital
14 projects, advanced with or without federal aid, to be reimbursed
15 from bond fund proceeds for the improvement of state highways, thru-
16 ways and other highway facilities including bridges, other struc-
17 tures, and appurtenances.
18 For 80 percent of the costs of capital local bridge projects advanced
19 pursuant to the provisions of the accelerated capacity and transport-
20 tation improvements of the nineties bond act. The remaining 20
21 percent share of project costs shall be paid by the municipality
22 under whose jurisdiction the project is constructed, reconstructed
23 or rehabilitated.
24 Project costs funded from this appropriation may include, but shall
25 not be limited to, construction, reconstruction, reconditioning and
26 preservation, and the acquisition of property.
27 For the payment of reimbursements to the engineering services fund for
28 the cost of the engineering services of the department of transpor-
29 tation, including fringe benefits, and the contract services
30 provided by private firms, for activities including but not limited
31 to the preparation of designs, plans, specifications and estimates;
32 construction management and supervision; and appraisals, surveys,
33 testing and environmental impact statements for transportation
34 projects.
35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation is authorized to acquire any necessary land not on the
37 state highway system for the purpose of local bridge projects
38 financed through this appropriation at the request of the locality
39 under whose jurisdiction the project is constructed, reconstructed
40 or rehabilitated. The items shown in the project schedule below
41 shall be for projects with a common purpose and may be interchanged
42 without limitation subject to the approval of the director of the
43 budget.
44 Funds from this appropriation may be made available for the payment of
45 liabilities incurred prior to April 1, 1992 (17F19222) ... ......
46 514,165,000 ......................................................... (re. $9,223,000)
47
48 By chapter 54, section 1, of the laws of 1991:
49 For the costs, pursuant to the provisions of the accelerated capacity
50 and transportation improvements of the nineties bond act, of capital
51 projects, advanced with or without federal aid, to be reimbursed
52 from bond fund proceeds for the improvement of state highways, thru-
53 ways and other highway facilities including bridges, other struc-
54 tures, and appurtenances.
55 For 80 percent of the costs of capital local bridge projects advanced
56 pursuant to the provisions of the accelerated capacity and transport-
57 tation improvements of the nineties bond act. The remaining 20
58 percent share of project costs shall be paid by the municipality
59 under whose jurisdiction the project is constructed, reconstructed
60 or rehabilitated.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1 Project costs funded from this appropriation may include, but shall
2 not be limited to, construction, reconstruction, reconditioning and
3 preservation, and the acquisition of property.
4 For the payment of reimbursements to the engineering services fund for
5 the cost of the engineering services of the department of transpor-
6 tation, including fringe benefits, and the contract services
7 provided by private firms, for activities including but not limited
8 to the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects.
12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation is authorized to acquire any necessary land not on the
14 state highway system for the purpose of local bridge projects
15 financed through this appropriation at the request of the locality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.
18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.
22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1991 (17F19122) ... .......
24 660,400,000 ................................. (re. $7,119,000)
25 For the costs, pursuant to the provisions of the accelerated capacity
26 and transportation improvements of the nineties bond act, of capital
27 projects, advanced with or without federal aid, to be reimbursed
28 from bond fund proceeds for the improvement of state highways, thru-
29 ways and other highway facilities including bridges, other struc-
30 tures, and appurtenances.
31 Project costs funded from this appropriation may include, but shall
32 not be limited to, construction, reconstruction, reconditioning and
33 preservation, and the acquisition of property.
34 For the payment of reimbursements to the engineering services fund for
35 the cost of the engineering services of the department of transpor-
36 tation, including fringe benefits, and the contract services
37 provided by private firms, for activities including but not limited
38 to the preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing and environmental impact statements for transportation
41 projects.
42 Notwithstanding any other provision of law, the commissioner of trans-
43 portation is authorized to acquire any necessary land not on the
44 state highway system for the purpose of local bridge projects
45 financed through this appropriation at the request of the locality
46 under whose jurisdiction the project is constructed, reconstructed
47 or rehabilitated.
48 The items shown in the project schedule below shall be for projects
49 with a common purpose and may be interchanged without limitation
50 subject to the approval of the director of the division of the budg-
51 et.
52 Funds from this appropriation may be made available for the payment of
53 liabilities incurred prior to April 1, 1991 (17F19122) ... .......
54 1,716,000 ................................. (re. $1,716,000)
55 By chapter 54, section 1, of the laws of 1990, as amended by chapter
56 947, section 6, of the laws of 1990:
57 For the costs, pursuant to the provisions of the accelerated capacity
58 and transportation improvements of the nineties bond act, of capital
59 projects to be reimbursed from bond fund proceeds for the improve-
60 ment of state highways, thruways and other highway facilities
61 including bridges, other structures, and appurtenances.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... ..... 617,900,000 ......................... (re. $2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ...

715,219,000 ........................................................ (re. $838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) .........................

470,000,000 ........................................ (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) ............ 3,500,000 ................................. (re. $3,500,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Fund
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ............ 3,500,000 ................................. (re. $3,500,000)
For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ........................... 1,500,000 ................................. (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ....................... 7,500,000 ................................. (re. $4,138,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) ........ 7,500,000 ................................. (re. $157,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ......... 5,000,000 ................................. (re. $474,000)
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project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks .................................................. 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ...... 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........ 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ............................................ 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ........................................... 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ......................................................... 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ...... 400,000

For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements ...................................................... 300,000

TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) Aviation Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009
(17030914) ... 16,400,000 ...................... (re. $16,400,000)
By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2008
(17030814) ... 15,000,000 ...................... (re. $7,287,000)
By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York. Costs may include highways and bridges either on
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or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 ......................... (re. $3,529,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 ......................... (re. $1,543,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) ......... 15,000,000 ........................................ (re. $2,124,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ... 10,000,000 ......................... (re. $9,823,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007

(17020716) ... 10,000,000 ....................... (re. $8,915,000)
By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006
(17020616) ... 10,000,000 ......................... (re. $7,001,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the prep-
aration of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation
projects.
The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law. No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005.

Capital Projects Funds - Other

By chapter 55, section 1, of the laws of 2009:

The costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 ....................... (re. $64,021,000)

By chapter 55, section 1, of the laws of 2008:

The costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 ....................... (re. $16,749,000)
By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 ....................... (re. $89,850,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 ....................... (re. $18,038,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ...

170,000,000 ........................................ (re. $35,542,000)

18

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation. Costs
may include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(170508MT) ... 10,000,000 ......................... (re. $6,691,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation. Costs
may include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(170507MT) ... 10,000,000 ......................... (re. $6,653,000)
By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006

(170506MT) ... 10,000,000 ......................... (re. $7,132,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) ... 10,000,000 .......................... (re. $7,132,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009 (17040915) ... 27,000,000 .......................... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 ......................... (re. $25,021,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 ......................... (re. $4,100,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

For the payment of liabilities incurred prior to April 1, 2006
(17040615) ... 27,000,000 ......................... (re. $19,745,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) ......... 27,000,000 ......................... (re. $10,892,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

the budget, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee, the amounts
disbursed from the appropriations so designated by the director of
the budget from the capital projects fund for such purposes for the
month preceding such certification and such certification shall not
exceed the aggregate the moneys hereby appropriated. A copy of
each such certificate shall also be delivered to state departments
and agencies to which such capital projects fund appropriations are
made available.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation infrastructure
renewal fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (71119310) ... 810,000 ............ (re. $637,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is
hereby appropriated from the transportation infrastructure renewal
fund as established by section 74 of the state finance law in
accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58910) .................
2,800,000 ......................................... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is
hereby appropriated from the transportation infrastructure renewal
bond fund as established by section 74 of the state finance law in
accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58810) .................
116,580,000 ........................................ (re. $27,351,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<td>Capital Projects Funds - Other</td>
<td>556,057,000</td>
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<tr>
<td>All Funds</td>
<td>556,057,000</td>
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ECONOMIC DEVELOPMENT (CCP) | 241,057,000 |

- Economic Development (CCP)
  - Capital Projects Funds - Other
  - Capital Projects Fund
  - Western New York Economic Development Projects

The sum of $53,891,000 is hereby appropriated for services and expenses related to capital improvements at Ralph Wilson Stadium, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101309).

The sum of $2,166,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111309).

The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91241309).

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 Challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 Challenge Grant Program.
plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) .............. 55,000,000

The sum of $55,000,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) .............. 55,000,000

NEW YORK WORKS (CCP) ..................................... 315,000,000

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The sum of $165,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151309) ... 165,000,000

Capital Projects Funds - Other
Capital Projects Fund
New York Works Economic Development Fund

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2013-14 and 2014-15 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.
Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2015 (911413A3) .......................... 150,000,000

150,000,000

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1. ECONOMIC DEVELOPMENT (CCP)
2. Capital Projects Funds - Other
3. Capital Projects Fund
4. Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) .................. 
18,000,000 ....................................... (re. $12,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 .............. (re. $15,411,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy Consortium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor Manufacturing</td>
<td>5,000,000</td>
</tr>
<tr>
<td></td>
<td>------</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other
Capital Projects Fund
Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 ........ (re. $28,800,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

1. Capital Projects Funds - Other
2. Capital Projects Fund
3. Economic Development Purpose

By chapter 55, section 1, of the laws of 2007:
4. For services and expenses of redevelopment initiatives at the Harriman
5. Research and Technology Park (91030709) ............................
6. $7,500,000 ......................................... (re. $6,645,000)

7. Capital Projects Funds - Other
8. Capital Projects Fund
9. Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
10. The sum of $32,148,000 is hereby appropriated for the New York state
11. economic and community development program, as authorized pursuant
12. to a chapter of the laws of 2008, subject to a plan approved by the
13. director of the budget. All or a portion of the funds appropriated
14. hereby may be suballocated or transferred to any department, agency,
15. or public authority (91070809) ... 32,148,000 .... (re. $18,899,000)

16. Capital Projects Funds - Other
17. Capital Projects Fund
18. Economic Transformation Program

The appropriation made by chapter 54, section 1, of the laws of 2011, as
19. amended by chapter 54, section 1, of the laws of 2012, is hereby
20. amended and reappropriated to read:
21. The sum of $50,000,000 is hereby appropriated for the economic trans-
22. formation program. Funds appropriated herein shall be available
23. during the 2011-12 and 2012-13 state fiscal years for services and
24. expenses, loans, and grants. Funding will be used to support initi-
25. atives, services and expenses of communities impacted by the closure
26. of New York state prison, correctional and juvenile justice facili-
27. ties, pursuant to a plan developed by the chair of the New York
28. state urban development corporation. The regional economic develop-
29. ment council representing the impacted community shall make non-
30. binding recommendations to the chair consistent with the executive
31. order establishing such council. All or a portion of the funds
32. appropriated hereby may be suballocated or transferred to any
33. department, agency, or public authority. [Notwithstanding section 40
34. of the state finance law or any provision of law to the contrary,
35. this appropriation shall lapse on September 15, 2013] ..............
36. $50,000,000 ......................................... (re. $50,000,000)

37. Capital Projects Funds - Other
38. Capital Projects Fund
39. Luther Forest Infrastructure Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
40. section 5, of the laws of 2008:
41. For services and expenses of Luther Forest Technology Campus Economic
42. Development Corporation for infrastructure and site development
43. expenses. All or a portion of the funds appropriated hereby may be
44. suballocated or transferred to any department, agency, or public
45. authority (91130809) ... 45,000,000 ............... (re. $1,038,000)

46. Capital Projects Funds - Other
47. Capital Projects Fund
48. Nanotechnology Projects
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

By chapter 55, section 1, of the laws of 2009:
1 The sum of $75,000,000 is hereby appropriated for Nanotechnology projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget; provided, however, that no funds shall be disbursed pursuant to this appropriation for any purpose if a chapter of the laws of 2009 is enacted that provides funding for such projects pursuant to a capital spending reduction and strategic reinvestment plan. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority ... 75,000,000 ................................................ (re. $4,904,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBM Wafer Packaging Center</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Albany Nanotech</td>
<td>25,000,000</td>
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<tr>
<td>Total</td>
<td>75,000,000</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other
New York City Waterfront Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
2 The sum of $30,000,000 is hereby appropriated for New York city waterfront development projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91120809) .............................. 30,000,000 ........................................ (re. $1,925,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor's Island</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other
New York State University of New York 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2012:
3 The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) ........................... 80,000,000 ........................................ (re. $80,000,000)

By chapter 54, section 1, of the laws of 2020:
4 The sum of $30,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program and shall be available to all colleges, universities and community colleges as defined by section 350 of the...
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91201209) ................ 30,000,000 ........................................ (re. $30,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Economic Development Projects

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2011-12 and 2012-13 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2013] .. 130,550,000 ........................................ (re. $129,050,000)

Capital Projects Funds - Other
Capital Projects Fund
SUNY College for Nanoscale and Science Engineering

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
The sum of $250,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering, including, notwithstanding anything in law to the contrary, the payment of liabilities incurred prior to April 1, 2012 and the reimbursement of expenditures for the purpose appropriated herein, made from an appropriation made by chapter 55, section 1, of the laws of 2006 for economic development/other projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111209) ... 250,000,000 ...................... (re. $205,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91030809) ...................
25,000,000 ............................................... (re. $16,345,000)

Capital Projects Funds - Other
Capital Projects Fund
Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
The sum of $22,037,000 is hereby appropriated for upstate city-by-city
projects subject to a plan submitted by the chairman of the upstate
empire state development corporation and approved by the director of
the budget. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91110809) ... 22,037,000 .................... (re. $13,405,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-
city projects including but not limited to those listed in the sche-
dule below, subject to a plan submitted by the chairman of the
upstate empire state development corporation and approved by the
director of the budget. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (91100809) ... 115,000,000 ... (re. $40,035,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester Translational Research</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fort Drum -- Infrastructure</td>
<td></td>
</tr>
<tr>
<td>City of Buffalo -- Revitalization Efforts</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other
Capital Projects Fund
Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
The sum of $117,265,000 is hereby appropriated for the upstate
regional blueprint fund, as authorized pursuant to a chapter of the
laws of 2008, subject to a plan submitted by the chairman of the
upstate empire state development corporation and approved by the
director of the budget. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (91020809) .. 117,265,000 .... (re. $69,484,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Racing Account
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to payments for capital works or
purposes, including, but not limited to, costs for the design,
acquisition, construction and equipment of such structures as may be
necessary to properly house video lottery terminal gaming at
Aqueduct racetrack including, but not limited to, the costs of
property acquisition, studies, appraisals, surveys, testing,
environmental impact statements, infrastructure, facility design,
construction and equipment, cost of leasing space, professional fees
and costs of issuance, as authorized pursuant to a chapter of the
laws of 2008, as amended by chapter 140 of the laws of 2008. No
moneys of the state in the state treasury or any of its funds shall
be expended from this appropriation, and no state-supported debt
shall be issued to finance the purposes of this appropriation, until
a working capital loan, as authorized pursuant to a chapter of the
laws of 2010, is repaid to the state's general fund by the earlier
of March 31, 2011 or 30 days after the execution of a memorandum of
understanding with the operator of a video lottery facility at
Aqueduct racetrack pursuant to subdivision e of section 1612 of the
tax law, or, a repayment plan is approved by the director of the
division of the budget providing for such repayment from portions of
the vendor fee that would otherwise be due on or after that date to
the New York Racing Association, Inc. pursuant to paragraphs 3 and 4
of subdivision f of section 1612 of the tax law on account of video
lottery revenues from a video lottery facility at Aqueduct
racetrack. The division of lottery shall report upon any such
approved repayment plan, including information detailing the
progress of repayment of loan liabilities, to the governor, the
temporary president of the senate, and the speaker of the assembly
quarterly until such loan is fully repaid. These funds may be
suballocated or transferred to any department, agency, or public
authority (91131209) ... 25,000,000 ............... (re. $6,250,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State
Capital Assistance Program, as authorized pursuant to a chapter of
the laws of 2008. All or a portion of the funds may be suballocated
or transferred to any department, agency or public authority
(91150809) ... 350,000,000 ...................... (re. $247,529,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter
684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation
and retention of jobs or increase business activity within downtown
Buffalo, the Buffalo inner harbor area, or surrounding environs.
Notwithstanding any other provision of law to the contrary, such
projects shall be determined pursuant to a memorandum of understand-
ing to be executed by the governor, the temporary president of the
senate and the speaker of the assembly. The funds appropriated here-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

by may be suballocated to any department, agency or public authori-
 Eligible project(s) shall include, but not be limited to Haupt-
 by may be suballocated to any department, agency or public authori-
 Eligible project(s) shall include, but not be limited to Haupt-
 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 by may be suballocated to any department, agency or public authori-
 Eligible project(s) shall include, but not be limited to Haupt-
 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 by may be suballocated to any department, agency or public authori-
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 man-Woodward Medical Research Institute; Buffalo Medical Campus;
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 man-Woodward Medical Research Institute; Buffalo Medical Campus;
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 man-Woodward Medical Research Institute; Buffalo Medical Campus;
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 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 by may be suballocated to any department, agency or public authori-
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 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 by may be suballocated to any department, agency or public authori-
 Eligible project(s) shall include, but not be limited to Haupt-
 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 by may be suballocated to any department, agency or public authori-
 Eligible project(s) shall include, but not be limited to Haupt-
 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 by may be suballocated to any department, agency or public authori-
 Eligible project(s) shall include, but not be limited to Haupt-
 man-Woodward Medical Research Institute; Buffalo Medical Campus;
New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. [Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2014] (911412A3) $150,000,000 ...................... (re. $150,000,000)

REGIONAL DEVELOPMENT

Capital Projects Funds - Other
Capital Projects Fund
Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) $292,385,000 ...................... (re. $145,124,000)

Capital Projects Funds - Other
Capital Projects Fund
Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) $143,000,000 ...................... (re. $31,811,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Center Visitor Education</td>
<td>57,000,000</td>
</tr>
<tr>
<td>Adirondack Natural History Museum</td>
<td>6,500,000</td>
</tr>
<tr>
<td>New York City Public Library</td>
<td>12,000,000</td>
</tr>
<tr>
<td>New York Historical Society</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Old Fort Niagara</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Stanley Theater</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Museum of Jewish Heritage Museum</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Albany Institute of History</td>
<td></td>
</tr>
<tr>
<td>and Art</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Thirteen/WNET New York</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

Whitney Museum of America  
Art ......................... 15,000,000
TOTAL ........................ 143,000,000

Capital Projects Funds - Other
Capital Projects Fund
Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter
108, section 5, of the laws of 2006:

The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 ...... (re. $72,226,000)

<table>
<thead>
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</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center ........</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center ....</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Historic Hudson Valley ..............</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Department of Environmental Conservation Fish Hatcheries</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Roswell Park Cancer Institute ...</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Lower Manhattan Energy Independence Initiative</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
<tr>
<td>TOTAL ................................ 269,500,000</td>
<td></td>
</tr>
</tbody>
</table>

[Capital Projects Funds - Other
Capital Projects Fund
Economic Development / Other Projects]

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) .......... 603,050,000 ..................................... (re. $148,566,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River Redevelopment</td>
<td>8,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland Security</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project and/or other economic development projects</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity Partnership</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Chemung County IDA/Academic and Career Advancement Center</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Comprehensive Emergency Sheltering Program on Long Island</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building Demolition</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Albany College of Pharmacy/Pharmaceutical Center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Science and Technology Center at Utica College</td>
<td>675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District</td>
<td>3,500,000</td>
</tr>
<tr>
<td>State University of New York at Stony Brook Brookhaven</td>
<td></td>
</tr>
<tr>
<td>National Laboratory Supercomputer</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Foothills Performing Arts Center</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Syracuse University Restore Center for Environmental Biotechnology</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fredonia Agricultural Experimental Station - Cornell</td>
<td></td>
</tr>
<tr>
<td>University</td>
<td>3,359,000</td>
</tr>
<tr>
<td>Rochester Rhinos Soccer Stadium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Canisius College - Interdisciplinary Science Center</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

1  Buffalo Niagara Medical Campus ... 5,200,000
2  Lower Manhattan 21st Century
3  Communications .................. 13,600,000
4  Lincoln Center ................... 7,500,000
5  Buffalo State College - New
6  Technology Building ............ 40,330,000
7  Rochester and Buffalo Educat-
8  ional Opportunity Center
9  Facilities ........................ 28,000,000
10 Advanced Energy Research and
11  Technology Center on Long
12  Island ............................ 35,000,000
13 Of the amounts appropriated
14 herein $14,000,000 shall be
15 made available to the Luther
16  Forest Technology Campus
17 infrastructure and $10,000,000
18 shall be made available to
19 Uptown and Downtown Campus,
20 University at Albany ............ 24,000,000
21 SUNY Fredonia - Science
22 Center ............................. 10,000,000
23 The Putnam Community
24 Hudson Valley Domestic
25 Preparedness, Response and
26 Recovery Initiative .............. 4,000,000
27 Center for Lithography
28 Development ...................... 12,000,000
29 State University of New York
30 at Fredonia-Science Center .... 12,000,000
31 Westchester Community College-
32 Master Plan Projects .......... 6,000,000
33 Bethel Woods Performing Arts
34 Center ............................. 1,000,000
35 To Long Island Bus for the
36 purchase of hybrid buses ....... 3,000,000
37 Suffolk Community College .... 3,000,000
38 Queensborough Public Library .... 6,000,000
39 State University of New York
40 at New Paltz-Old Main
41 Renovation ....................... 3,000,000
42 East River Bioscience Park ..... 11,000,000
43 Art Park and Company .......... 2,500,000
44 Landmark Theatre ............... 8,500,000
45 Rochester Parking Garage ..... 8,000,000
46 Hunts Point Cooperative
47 Market ............................. 2,000,000
48 Office of Court Administra-
49 tion-Court Officers Academy .... 1,000,000
50 Buffalo Mainstreet .............. 8,000,000
51 Hispanic Federation ............. 2,000,000
52 Manhattan Youth
53 Building .......................... 3,100,000
54 Brooklyn Museum ................ 7,500,000
55 Boricua College .................. 2,000,000
56 Schenectady Metroplex Re-
57 development ...................... 2,000,000
58 Channel 13 ...................... 1,250,000
59 Educational Alliance ........... 3,150,000
60
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the speaker of the assembly ................. 20,736,000

Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate .................. 73,650,000

Total ........................................ 603,050,000

Capital Projects Fund

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The sum of $15,000,000 is hereby appropriated as follows: $7,500,000 for services and expenses of Luther Forest Technology Campus and $7,500,000 for photovoltaic technology advancement, including the establishment of an international nanotechnology photovoltaic center at the New York State Energy Research and Development Authority's Saratoga Technology and Energy Park. All of the funds appropriated hereby may be suballocated or transferred to any department, agency or authority (910906A3) ... 15,000,000 ............ (re. $7,500,000)

The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) ... 15,000,000 ................ (re. $15,000,000)

The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) ................. 30,000,000 ............................... (re. $17,641,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) ... 20,000,000 ............................... (re. $6,867,000)

Capital Projects Fund

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New
York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 ...... (re. $14,710,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo --</td>
<td></td>
</tr>
<tr>
<td>Krabbe Disease Research</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Columbia University - Nano</td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>10,000,000</td>
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<tr>
<td>Columbia University - Cancer</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Fordham University</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Syracuse Center of Excellence</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Clarkson University</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Paul Smith's College</td>
<td>1,500,000</td>
</tr>
<tr>
<td>University at Albany --</td>
<td></td>
</tr>
<tr>
<td>Institute for Nanoelectronics Discovery and Exploration (INDEX)</td>
<td>75,000,000</td>
</tr>
<tr>
<td>New York State Veterinary</td>
<td></td>
</tr>
<tr>
<td>Diagnostic Laboratory</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>201,500,000</td>
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</table>
### COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
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</tbody>
</table>

**COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)**

Capital Projects Funds - Other
Capital Projects Fund
Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CP97A3) ... 423,500,000 ........ (re. $52,000,000)
By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

1. The Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) ........................................ 243,325,000 .................................. (re. $107,895,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>118,325,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportu-</td>
<td></td>
</tr>
<tr>
<td>nities in Regional Economies (RESTORE) New</td>
<td></td>
</tr>
<tr>
<td>York, and the Community Capital Assistance</td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td></td>
<td>243,325,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 2, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State
Through Opportunities in Regional Economies (RESTORE) New York, as
established pursuant to chapter 84 of the laws of 2002; for trans-
portation capital projects in accordance with the provisions of
subdivisions 3 and 4 of section 14-k of the transportation law, and
sections 89-b and 89-c of the state finance law; and the Community
Capital Assistance Program, as established pursuant to chapter 84 of
the laws of 2002, provided that the allocation made available to the
governor, as authorized by paragraph seven of the memorandum of
understanding governing administration of the above named programs,
shall be reduced by $10,300,000 to $289,700,000. No moneys of the
state in the state treasury or any of its funds shall be available
for payments pursuant to this appropriation. Funding for the
purposes delineated in this appropration shall be provided from the
proceeds of bonds or notes issued pursuant to chapter 84 of the laws
of 2002. Notwithstanding any other inconsistent provision of law,
one of the funds appropriated hereto, as delineated in the below
project schedule, may be inter changed among project purposes. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(71E102A3) ... 589,700,000 ...................... (re. $311,759,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>289,700,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>589,700,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:
Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued...
pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ... 300,000,000 ........ (re. $2,328,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund ...... 120,000,000</td>
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</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program .................... 90,000,000</td>
<td></td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program .................... 90,000,000</td>
<td></td>
</tr>
<tr>
<td>Total .................... 300,000,000</td>
<td></td>
</tr>
</tbody>
</table>

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### ECONOMIC DEVELOPMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>129,878,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>129,878,000</td>
</tr>
</tbody>
</table>

#### ECONOMIC DEVELOPMENT PROGRAM (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) 75,000,000 (re. $ 64,614,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) 345,750,000 (re. $ 65,264,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

**HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14**

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

**HIGH TECHNOLOGY AND DEVELOPMENT (CCP)**

| Capital Projects Funds - Other |
| Capital Projects Fund |
| Regional Development Purpose |

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the New York State technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York State technology and development program, shall be reduced by $1,000,000 to $93,054,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 249,000,000 ...... (re. $77,781,000)
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS – REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds – Other .....</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) ........................ 150,000,000 ...................................... (re. $45,000,000)
JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

JACOB JAVITS CONVENTION CENTER (CCP)

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS  2013-14

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
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</tr>
<tr>
<td>All Funds .................</td>
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</tr>
</tbody>
</table>

#### REGIONAL DEVELOPMENT (CCP)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) .................

89,750,000 ........................................... (re. $ 26,631,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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</tr>
<tr>
<td>All Funds .................</td>
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</tr>
</tbody>
</table>

PROGRAM CHANGES AND EXPANSION (CCP)

| Capital Projects Funds - Other |
| Program Improvement/Change Purpose |

By chapter 54, section 1, of the laws of 2011:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ................................. (re.$73,449,000)

92,751,000 ........................................ (re.$73,449,000)

By chapter 50, section 1, of the laws of 2010:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) ................................. (re. $85,237,000)

187,285,000 ...................................... (re. $85,237,000)

By chapter 50, section 1, of the laws of 2009:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) ................................. (re. $27,353,000)

129,800,000 ...................................... (re. $27,353,000)

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) ................................. (re. $14,912,000)

141,000,000 ................................. (re. $14,912,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
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</tr>
<tr>
<td>All Funds .........................</td>
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</table>

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) .................. 215,650,000 ..................................... (re. $ 87,036,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Environmental ..................</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development ..........</td>
<td>69,400,000</td>
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<tr>
<td>Higher Education/High Technol-</td>
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</tr>
<tr>
<td>ogy Incubator .................</td>
<td>43,750,000</td>
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<tr>
<td>Arts/Cultural ..................</td>
<td>38,750,000</td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td>Total .........................</td>
<td>215,650,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other........... 720,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................................ 720,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

TRANSFORMATIVE PROJECTS PROGRAM (CCP) ..................... 720,000,000

Capital Projects Funds - Other
New York State Transformative Capital Fund
Transformative Capital Account
Transformative Projects Purpose

For costs related to projects, works, activities, or purposes necessary to promote transformative economic development and infrastructure initiatives. Not less than $360,000,000 of this appropriation shall be expended pursuant to a plan or plans developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. The balance of the capital projects funded from this appropriation shall be consistent with capital planning criteria established by the New York works task force. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (72TF1317) ..................... 720,000,000
561

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2013-14

<table>
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<tr>
<th>APPROPRIATIONS</th>
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<tr>
<td>Capital Projects Funds - Federal ...</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

WORLD TRADE CENTER PROGRAM (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) ........ 265,000,000 ...................................... (re. 102,308,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) ...................... 342,000,000 .......................... (re. $130,502,000)
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