STATE OF NEW YORK

2012-13 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT121-3   01/17/12

Note: The amounts do not include $250 million in performance and management efficiency grants that will be distributed to school districts through a competitive process.

2012-13 Executive Budget Proposal

2011-12 and 2012-13 State Aids
Payable under Section 3609 plus Other Aids

COMBINED AIDS

2011-12 Base Year Aids:

For 2011-12 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2008 AV. For aid other than Foundation Aid, the State average of the 2008 AV per 2009-10 Total Wealth Pupil Unit (TWPU) is **$599,500**. Income wealth is based on 2008 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **$172,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2008 AV per 2009-10 RWADA is **$724,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **$645,500**. For Foundation Aid, Selected AV is the lesser of 2008 AV or the average of 2008 AV and 2007 AV.

Foundation Aid: The 2011-12 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2011-12 Universal Prekindergarten district programs.

BOCES + Special Services: The 2011-12 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2011-12 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2011-12 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of $10,000 or four times district 2009-10 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2011-12 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2011-12 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2010-11 expenses or $24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2011-12 Hardware Aid Ratio (1 - .51 * RWADA wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2010-11 expenditures or $14.98 multiplied by the combined 2010-11 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2010-11 expenditures or $6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2010-11 expenditures or $58.25 multiplied by the 2010-11 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2010-11 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than $5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2009-10 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2011-12. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 2 Aid equals the product of 60 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 3 Aid equals the product of 40 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years.

Academic Enhancement: For the 2011-12 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes $17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to $1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2011-12 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2011-12 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2011-12 school year is the amount set forth in the computer run for the 2011-12 enacted budget:

A Reduction Amount is calculated as the lesser of A or B however, for districts Gap Elimination Adjustment with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than $348.00, the Administrative Efficiency Aid is the product of $75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is $61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is $54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is $100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is $500 multiplied by the increase in enrollment.

<u>Building + Bldg Reorg Incent</u>: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the

2010-11 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2010 database.

Total: Sum of the above aids and reduction.

2012-13 Estimated Aids:

For 2012-13 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2009 AV. For aid other than Foundation Aid, the State average of the 2009 AV per 2010-11 Total Wealth Pupil Unit (TWPU) is **$589,500**. Income wealth is based on 2009 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **$158,500**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2009 AV per 2010-11 RWADA is **$711,500**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **$635,300**. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV.

Foundation Aid: The 2012-13 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2012-13 school year the maximum Universal Prekindergarten Grant is held to the 2011-12 Universal Prekindergarten Grant as set forth in the computer run for the 2011-12 enacted budget.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of $30,000. Aid is based on approved 2011-12 administrative and service expenses and the higher of the millage ratio or the Current AV/2010-11 RWADA Aid Ratio: (1 – (.51 * RWADA Wealth Ratio)) with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2012-13 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio (1 - (.59 * CWR), with a .36 minimum) multiplied by $3,900 multiplied by the 2011-12 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio (1 - (.59 * CWR), with a .36 minimum) multiplied by $100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2011-12 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio (1 - (.51 * CWR), with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2011-12 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2010-11 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio (1 - (.51 * CWR), with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio (1 - (.15 * CWR), with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2011-12 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2011-12 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2011-12 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2011-12. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or 1.01 - (.46 * RWADA Wealth Ratio) or 1.01 – (.46 * Enrollment Wealth Ratio), plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation

Aid for district operated summer school programs is prorated to total no more than $5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2010-11 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2012-13. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 2 Aid equals the product of 60 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 3 Aid equals the product of 40 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years.

Academic Enhancement: For the 2012-13 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes $17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to $1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2012-13 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2012-13 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2012-13 school year is the amount set forth in the computer run for the 2011-12 enacted budget reduced by the 2012-13 GEA Adjustment. The 2012-13 GEA Adjustment is the greater of A, B or C, below but not more than 25 percent of the 2011-12 GEA amount:

A. The product of the extraordinary needs index (i.e., extraordinary needs percent divided by the State average EN percent of 52.7 percent) and $214.50, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's 2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0476) greater than 1, the product of the GEA/TGFE ratio and $90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. One percent of the positive value of the 2011-12 GEA.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2011 database.

Total: Sum of the above aids and reduction.

$ Chg Total 12-13 minus 11-12: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2011-12 Total Aids, multiplied by 100.

$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: $ Change w/o Bldg, Reorg Bldg Aid divided by 2011-12 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,260,981	66,443	0	170,688	252,149	386,567
BOCES + SPECIAL SERVICES	5,068,214	584,749	979,161	862,499	1,357,734	550,343
HIGH COST EXCESS COST	1,440,949	146,844	298,330	340,122	106,253	423,956
PRIVATE EXCESS COST	4,003,480	174,964	557,325	527,968	341,811	562,616
HARDWARE & TECHNOLOGY	205,230	13,663	77,497	29,007	29,162	76,883
SOFTWARE, LIBRARY, TEXTBOOK	970,748	75,248	374,531	171,004	168,209	455,025
TRANSPORTATION INCL SUMMER	4,763,267	1,560,160	4,627,438	2,447,508	803,178	2,635,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	3,762,852	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-12,493,136	-1,729,950	-4,116,100	-3,122,952	-2,430,085	-3,856,298
BUILDING + BLDG REORG INCENT	11,386,901	1,622,529	6,731,098	2,663,751	5,348,943	2,892,059
TOTAL	78,056,683	8,355,984	22,236,229	14,509,315	20,444,364	19,215,339
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878
BOCES + SPECIAL SERVICES	4,864,698	482,277	1,083,001	826,704	1,382,761	605,148
HIGH COST EXCESS COST	1,292,975	190,221	256,452	411,203	109,560	474,305
PRIVATE EXCESS COST	4,294,699	175,506	707,106	529,787	468,511	535,302
HARDWARE & TECHNOLOGY	198,134	12,203	74,865	27,954	39,503	70,918
SOFTWARE, LIBRARY, TEXTBOOK	940,180	79,282	423,429	168,406	167,969	441,774
TRANSPORTATION INCL SUMMER	4,905,961	1,483,018	4,909,888	2,392,853	808,158	2,639,552
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	3,090,211	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-11,030,734	-1,623,040	-4,058,931	-2,991,787	-2,102,160	-3,692,969
BUILDING + BLDG REORG INCENT	9,123,673	1,186,842	6,643,115	2,561,055	5,491,044	2,762,165
TOTAL	76,632,844	7,895,404	22,745,874	14,519,058	21,087,203	19,312,143
$ CHG 12-13 MINUS 11-12	-1,423,839	-460,580	509,645	9,743	642,839	96,804
% CHG TOTAL AID	-1.82	-5.51	2.29	0.07	3.14	0.50
$ CHG W/O BLDG, REORG BLDG AID	839,389	-24,893	597,628	112,439	500,738	226,698
% CHG W/O BLDG, REORG BLDG AID	1.26	-0.37	3.85	0.95	3.32	1.39

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	219,363
BOCES + SPECIAL SERVICES	64,809	423,777	276,632	1,154,185	348,727	981,275
HIGH COST EXCESS COST	0	237,435	0	405,938	137,759	410,453
PRIVATE EXCESS COST	16,872	87,907	0	613,655	84,123	450,944
HARDWARE & TECHNOLOGY	1,955	73,936	875	28,435	14,249	6,695
SOFTWARE, LIBRARY, TEXTBOOK	28,259	484,925	23,030	443,348	100,789	121,172
TRANSPORTATION INCL SUMMER	167,263	2,668,783	225,260	3,495,704	730,787	900,170
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	50,648	0	0	73,351
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-147,755	-3,788,210	-509,732	-4,221,698	-1,065,441	-1,512,997
BUILDING + BLDG REORG INCENT	169,166	2,922,272	667,354	4,669,427	1,221,266	2,836,637
TOTAL	662,694	16,806,919	2,785,273	20,465,041	4,909,569	15,383,536
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	188,644	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES + SPECIAL SERVICES	88,986	487,622	215,937	1,168,642	384,450	1,009,428
HIGH COST EXCESS COST	8,315	207,414	66,414	553,922	139,084	366,761
PRIVATE EXCESS COST	17,670	122,191	0	795,620	134,270	422,911
HARDWARE & TECHNOLOGY	1,874	68,926	5,850	66,750	14,632	27,516
SOFTWARE, LIBRARY, TEXTBOOK	29,613	482,829	29,459	429,708	99,623	121,679
TRANSPORTATION INCL SUMMER	164,867	2,664,722	207,433	3,793,304	745,075	766,373
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	58,245	0	0	48,900
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-145,522	-3,714,243	-474,068	-4,148,665	-1,023,597	-1,269,328
BUILDING + BLDG REORG INCENT	157,987	2,739,353	653,586	4,723,156	1,210,211	2,712,715
TOTAL	685,915	16,754,908	2,814,062	21,258,484	5,229,702	15,327,262
$ CHG 12-13 MINUS 11-12	23,221	-52,011	28,789	793,443	320,133	-56,274
% CHG TOTAL AID	3.50	-0.31	1.03	3.88	6.52	-0.37
$ CHG W/O BLDG, REORG BLDG AID	34,400	130,908	42,557	739,714	331,188	67,648
% CHG W/O BLDG, REORG BLDG AID	6.97	0.94	2.01	4.68	8.98	0.54

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALBANY 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,356,191
BOCES + SPECIAL SERVICES	12,652,105
HIGH COST EXCESS COST	3,948,039
PRIVATE EXCESS COST	7,421,665
HARDWARE & TECHNOLOGY	557,587
SOFTWARE, LIBRARY, TEXTBOOK	3,416,288
TRANSPORTATION INCL SUMMER	25,024,636
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	3,886,851
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-38,994,354
BUILDING + BLDG REORG INCENT	43,131,403
TOTAL	223,830,946
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	188,644
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES + SPECIAL SERVICES	12,599,654
HIGH COST EXCESS COST	4,076,626
PRIVATE EXCESS COST	8,203,573
HARDWARE & TECHNOLOGY	609,125
SOFTWARE, LIBRARY, TEXTBOOK	3,413,951
TRANSPORTATION INCL SUMMER	25,481,204
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	3,197,356
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-36,275,044
BUILDING + BLDG REORG INCENT	39,964,902
TOTAL	224,262,859
$ CHG 12-13 MINUS 11-12	431,913
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	3,598,414
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALLEGANY 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,041	56,088	120,166	105,638	76,910	104,715
BOCES + SPECIAL SERVICES	751,246	500,447	885,215	837,330	365,188	872,705
HIGH COST EXCESS COST	55,457	50,998	137,783	84,553	67,051	162,701
PRIVATE EXCESS COST	0	0	44,459	0	0	31,472
HARDWARE & TECHNOLOGY	11,836	7,193	13,092	7,686	3,108	7,400
SOFTWARE, LIBRARY, TEXTBOOK	47,769	28,211	51,569	29,774	20,035	30,523
TRANSPORTATION INCL SUMMER	545,397	322,523	655,728	477,861	304,914	398,127
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,207,558	-523,062	-863,646	-554,943	-375,295	-501,014
BUILDING + BLDG REORG INCENT	1,478,432	1,019,413	1,765,131	1,363,604	319,365	1,438,065
TOTAL	6,108,216	4,819,792	9,680,935	6,331,437	3,520,824	6,460,711
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	707,436	541,146	844,941	805,291	417,487	920,101
HIGH COST EXCESS COST	80,578	30,581	154,048	98,761	62,984	184,402
PRIVATE EXCESS COST	0	0	30,295	0	0	34,364
HARDWARE & TECHNOLOGY	11,729	7,327	13,513	7,699	5,238	9,314
SOFTWARE, LIBRARY, TEXTBOOK	47,391	28,353	54,078	29,651	22,497	34,875
TRANSPORTATION INCL SUMMER	548,568	319,511	678,648	456,593	362,782	332,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,097,347	-431,973	-678,927	-440,165	-295,852	-375,761
BUILDING + BLDG REORG INCENT	1,484,642	931,934	1,766,170	1,348,166	830,012	1,434,347
TOTAL	6,212,929	4,844,377	9,855,343	6,391,568	4,226,974	6,600,036
$ CHG 12-13 MINUS 11-12	104,713	24,585	174,408	60,131	706,150	139,325
% CHG TOTAL AID	1.71	0.51	1.80	0.95	20.06	2.16
$ CHG W/O BLDG, REORG BLDG AID	98,503	112,064	173,369	75,569	195,503	143,043
% CHG W/O BLDG, REORG BLDG AID	2.13	2.95	2.19	1.52	6.11	2.85

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	100,084	32,860	129,955	90,523	254,636	234,737
BOCES + SPECIAL SERVICES	1,523,419	575,427	1,444,546	1,078,736	1,777,251	1,355,765
HIGH COST EXCESS COST	253,985	0	211,900	55,325	371,015	329,247
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	2,854	5,533	17,276	8,636	29,657	18,206
SOFTWARE, LIBRARY, TEXTBOOK	44,492	17,939	75,824	33,107	113,763	65,118
TRANSPORTATION INCL SUMMER	803,493	294,419	1,102,209	536,278	948,747	688,307
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-884,888	-412,689	-1,330,772	-608,239	-1,622,517	-1,118,734
BUILDING + BLDG REORG INCENT	2,034,682	1,018,783	1,168,379	1,052,540	4,107,113	2,600,210
TOTAL	10,314,790	4,357,894	11,838,068	6,638,073	15,712,930	13,064,532
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	91,386	256,381	238,689
BOCES + SPECIAL SERVICES	1,317,221	571,298	1,428,715	1,100,064	1,913,845	1,355,140
HIGH COST EXCESS COST	234,730	0	121,611	25,959	524,094	266,802
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	17,134	5,611	16,722	7,576	29,331	17,325
SOFTWARE, LIBRARY, TEXTBOOK	56,764	17,996	73,672	29,401	114,859	63,855
TRANSPORTATION INCL SUMMER	816,213	332,252	1,321,886	604,859	1,040,436	897,440
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-670,302	-341,410	-1,130,606	-484,099	-1,315,701	-864,036
BUILDING + BLDG REORG INCENT	2,025,550	1,002,251	1,168,377	985,694	4,245,268	2,618,062
TOTAL	10,335,533	4,451,027	12,152,892	6,752,007	16,541,778	13,484,953
$ CHG 12-13 MINUS 11-12	20,743	93,133	314,824	113,934	828,848	420,421
% CHG TOTAL AID	0.20	2.14	2.66	1.72	5.27	3.22
$ CHG W/O BLDG, REORG BLDG AID	29,875	109,665	314,826	180,780	690,693	402,569
% CHG W/O BLDG, REORG BLDG AID	0.36	3.28	2.95	3.24	5.95	3.85

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,368,353
BOCES + SPECIAL SERVICES	11,967,275
HIGH COST EXCESS COST	1,780,015
PRIVATE EXCESS COST	75,931
HARDWARE & TECHNOLOGY	132,477
SOFTWARE, LIBRARY, TEXTBOOK	558,124
TRANSPORTATION INCL SUMMER	7,078,003
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-10,003,357
BUILDING + BLDG REORG INCENT	19,365,717
TOTAL	98,848,202
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,404,018
BOCES + SPECIAL SERVICES	11,922,685
HIGH COST EXCESS COST	1,784,550
PRIVATE EXCESS COST	64,659
HARDWARE & TECHNOLOGY	148,519
SOFTWARE, LIBRARY, TEXTBOOK	573,392
TRANSPORTATION INCL SUMMER	7,711,636
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-8,126,179
BUILDING + BLDG REORG INCENT	19,840,473
TOTAL	101,849,417
$ CHG 12-13 MINUS 11-12	3,001,215
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	2,526,459
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

Education Department

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	9,532,814	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	164,919	0	245,882	197,532
BOCES + SPECIAL SERVICES	1,185,123	5,523,337	1,236,855	1,882,457	1,419,682	2,095,050
HIGH COST EXCESS COST	618,636	502,369	146,529	22,205	235,117	574,264
PRIVATE EXCESS COST	113,082	381,255	57,005	166,101	59,823	86,587
HARDWARE & TECHNOLOGY	33,120	126,172	11,099	33,645	32,824	30,794
SOFTWARE, LIBRARY, TEXTBOOK	129,612	494,322	64,983	140,801	138,589	180,385
TRANSPORTATION INCL SUMMER	1,611,161	2,126,324	803,221	1,396,997	963,095	1,855,674
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,186,823	-6,140,769	-1,043,818	-3,227,997	-2,482,603	-3,674,066
BUILDING + BLDG REORG INCENT	2,861,115	3,877,550	771,652	3,256,810	2,256,212	7,600,104
TOTAL	15,223,361	49,001,656	11,245,528	15,617,039	12,401,435	21,787,057
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	9,532,814	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES + SPECIAL SERVICES	1,470,460	5,539,051	954,740	1,822,304	1,615,781	1,836,726
HIGH COST EXCESS COST	539,751	391,317	133,724	155,423	112,571	458,273
PRIVATE EXCESS COST	75,243	448,149	114,132	169,479	68,861	242,234
HARDWARE & TECHNOLOGY	31,228	124,311	17,209	31,295	32,408	49,340
SOFTWARE, LIBRARY, TEXTBOOK	126,664	497,297	71,378	137,847	144,082	210,303
TRANSPORTATION INCL SUMMER	1,697,508	2,166,311	1,015,878	1,323,302	995,117	1,946,945
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,942,662	-4,954,924	-782,864	-3,031,859	-2,328,370	-3,418,539
BUILDING + BLDG REORG INCENT	2,872,361	5,329,853	659,200	3,190,941	2,112,156	5,239,423
TOTAL	15,728,888	51,652,461	11,382,655	15,744,752	12,531,302	19,603,770
$ CHG 12-13 MINUS 11-12	505,527	2,650,805	137,127	127,713	129,867	-2,183,287
% CHG TOTAL AID	3.32	5.41	1.22	0.82	1.05	-10.02
$ CHG W/O BLDG, REORG BLDG AID	494,281	1,198,502	249,579	193,582	273,923	177,394
% CHG W/O BLDG, REORG BLDG AID	4.00	2.66	2.38	1.57	2.70	1.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	52,000	268,343	454,172	247,929	267,300	252,318
BOCES + SPECIAL SERVICES	414,693	1,269,498	3,525,783	1,331,836	3,173,054	1,866,439
HIGH COST EXCESS COST	63,067	512,396	826,853	247,083	522,193	335,375
PRIVATE EXCESS COST	35,330	32,181	107,284	24,653	87,086	79,039
HARDWARE & TECHNOLOGY	6,902	29,992	79,588	50,272	64,722	36,559
SOFTWARE, LIBRARY, TEXTBOOK	46,502	118,399	345,937	218,933	318,581	151,181
TRANSPORTATION INCL SUMMER	609,821	1,812,789	1,659,921	1,701,326	2,442,618	1,902,435
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMINATION ADJUSTMENT	-971,295	-1,843,359	-5,790,405	-2,945,848	-4,280,981	-3,331,247
BUILDING + BLDG REORG INCENT	346,500	4,121,008	5,204,350	4,819,742	5,122,909	3,018,945
TOTAL	5,377,421	21,236,879	27,939,856	20,526,142	21,369,309	16,844,400
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	55,200	273,233	455,250	251,187	267,300	255,097
BOCES + SPECIAL SERVICES	413,722	1,314,006	3,884,627	1,716,852	3,403,509	1,873,864
HIGH COST EXCESS COST	57,545	478,178	725,958	263,438	472,775	299,795
PRIVATE EXCESS COST	34,496	48,228	128,434	200,286	153,756	74,279
HARDWARE & TECHNOLOGY	5,672	30,164	76,978	48,584	57,782	35,385
SOFTWARE, LIBRARY, TEXTBOOK	44,958	122,351	345,831	218,350	303,988	150,268
TRANSPORTATION INCL SUMMER	725,511	1,979,164	1,681,932	1,763,762	2,622,835	1,996,804
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMINATION ADJUSTMENT	-864,972	-1,484,310	-5,408,001	-2,596,079	-4,093,995	-3,034,543
BUILDING + BLDG REORG INCENT	503,274	3,579,725	5,242,758	4,026,754	4,785,872	3,016,872
TOTAL	5,749,307	21,256,371	28,660,140	20,723,350	21,625,649	17,201,177
$ CHG 12-13 MINUS 11-12	371,886	19,492	720,284	197,208	256,340	356,777
% CHG TOTAL AID	6.92	0.09	2.58	0.96	1.20	2.12
$ CHG W/O BLDG, REORG BLDG AID	215,112	560,775	681,876	990,196	593,377	358,85[illegible]
% CHG W/O BLDG, REORG BLDG AID	4.28	3.28	3.00	6.30	3.65	2.6[illegible]

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - BROOME 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	177,694,765
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,667,021
BOCES + SPECIAL SERVICES	24,923,807
HIGH COST EXCESS COST	4,606,087
PRIVATE EXCESS COST	1,229,426
HARDWARE & TECHNOLOGY	535,689
SOFTWARE, LIBRARY, TEXTBOOK	2,348,225
TRANSPORTATION INCL SUMMER	18,885,382
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-38,919,211
BUILDING + BLDG REORG INCENT	43,256,897
TOTAL	238,570,083
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	177,694,765
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,684,282
BOCES + SPECIAL SERVICES	25,845,642
HIGH COST EXCESS COST	4,088,748
PRIVATE EXCESS COST	1,757,577
HARDWARE & TECHNOLOGY	540,356
SOFTWARE, LIBRARY, TEXTBOOK	2,373,317
TRANSPORTATION INCL SUMMER	19,915,069
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-34,941,118
BUILDING + BLDG REORG INCENT	40,559,189
TOTAL	241,859,822
$ CHG 12-13 MINUS 11-12	3,289,739
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	5,987,447
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	148,753	50,614	149,849	94,351	87,089
BOCES + SPECIAL SERVICES	529,455	1,505,424	379,545	1,529,925	953,245	1,689,444
HIGH COST EXCESS COST	0	300,693	26,149	246,581	41,145	165,358
PRIVATE EXCESS COST	6,584	0	31,209	68,152	0	230,255
HARDWARE & TECHNOLOGY	6,125	24,438	69	14,818	8,732	20,030
SOFTWARE, LIBRARY, TEXTBOOK	24,220	102,852	39,131	60,420	34,665	83,225
TRANSPORTATION INCL SUMMER	376,416	904,633	217,383	937,235	329,817	1,556,660
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-685,559	-2,292,428	-462,831	-1,114,590	-595,506	-1,455,164
BUILDING + BLDG REORG INCENT	782,378	2,625,975	436,620	3,582,886	915,246	3,242,693
TOTAL	4,309,128	12,228,573	3,319,839	13,716,261	6,147,698	15,303,567
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	594,544	1,552,320	372,161	1,560,129	957,232	1,603,655
HIGH COST EXCESS COST	0	317,468	24,338	212,054	29,468	141,715
PRIVATE EXCESS COST	28,194	0	21,376	55,160	0	232,266
HARDWARE & TECHNOLOGY	5,476	23,937	0	14,200	8,426	18,669
SOFTWARE, LIBRARY, TEXTBOOK	24,760	101,484	41,968	58,735	35,478	80,431
TRANSPORTATION INCL SUMMER	392,398	969,682	129,741	1,042,887	353,859	1,627,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-631,056	-2,107,592	-422,837	-893,117	-481,490	-1,210,145
BUILDING + BLDG REORG INCENT	761,446	2,625,972	436,619	2,632,758	1,023,228	3,866,453
TOTAL	4,445,271	12,541,375	3,255,930	13,077,945	6,390,504	16,133,827
$ CHG 12-13 MINUS 11-12	136,143	312,802	-63,909	-638,316	242,806	830,260
% CHG TOTAL AID	3.16	2.56	-1.93	-4.65	3.95	5.43
$ CHG W/O BLDG, REORG BLDG AID	157,075	312,805	-63,908	311,812	134,824	206,500
% CHG W/O BLDG, REORG BLDG AID	4.45	3.26	-2.22	3.08	2.58	1.71

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	P
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,6[illegible]
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	474,361	155,672	164,413	127,448	377,626	495,409
BOCES + SPECIAL SERVICES	2,478,295	1,177,124	1,575,255	1,166,657	1,485,873	3,311,889
HIGH COST EXCESS COST	719,870	312,936	120,360	153,894	58,431	603,479
PRIVATE EXCESS COST	113,152	156,176	0	330,386	340,255	233,409
HARDWARE & TECHNOLOGY	52,359	29,900	18,576	19,407	18,968	47,474
SOFTWARE, LIBRARY, TEXTBOOK	203,196	115,044	68,955	86,653	109,178	197,210
TRANSPORTATION INCL SUMMER	680,196	1,212,176	615,353	1,021,073	316,495	2,947,918
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-2,289,157	-1,697,422	-1,587,820	-1,015,652	-1,619,784	-3,059,814
BUILDING + BLDG REORG INCENT	3,409,298	2,534,358	1,622,962	2,055,360	3,689,479	3,019,352
TOTAL	21,398,758	15,696,334	9,648,810	11,567,119	17,486,260	30,806,131
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,270,088	1,095,787	1,213,503	1,215,684	1,539,027	3,380,637
HIGH COST EXCESS COST	652,905	296,965	114,761	247,363	61,543	499,594
PRIVATE EXCESS COST	216,409	231,922	0	346,279	468,311	408,159
HARDWARE & TECHNOLOGY	52,710	27,378	19,748	22,110	28,881	47,926
SOFTWARE, LIBRARY, TEXTBOOK	203,753	108,463	70,878	97,639	106,968	203,860
TRANSPORTATION INCL SUMMER	515,017	1,369,780	705,545	1,126,012	578,271	2,992,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-1,952,795	-1,368,452	-1,403,568	-777,572	-1,300,453	-2,535,919
BUILDING + BLDG REORG INCENT	3,384,175	2,432,390	1,951,232	2,031,045	3,495,501	2,986,302
TOTAL	21,376,837	16,054,333	9,892,327	12,061,777	18,068,416	31,489,932
$ CHG 12-13 MINUS 11-12	-21,921	357,999	243,517	494,658	582,156	683,801
% CHG TOTAL AID	-0.10	2.28	2.52	4.28	3.33	2.22
$ CHG W/O BLDG, REORG BLDG AID	3,202	459,967	-84,753	518,973	776,134	716,851
% CHG W/O BLDG, REORG BLDG AID	0.02	3.49	-1.06	5.46	5.63	2.58

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	2,402,518
BOCES + SPECIAL SERVICES	17,782,131
HIGH COST EXCESS COST	2,748,896
PRIVATE EXCESS COST	1,509,578
HARDWARE & TECHNOLOGY	260,896
SOFTWARE, LIBRARY, TEXTBOOK	1,124,749
TRANSPORTATION INCL SUMMER	11,115,355
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-17,875,727
BUILDING + BLDG REORG INCENT	27,916,607
TOTAL	161,628,478
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES + SPECIAL SERVICES	17,354,767
HIGH COST EXCESS COST	2,598,174
PRIVATE EXCESS COST	2,008,076
HARDWARE & TECHNOLOGY	269,461
SOFTWARE, LIBRARY, TEXTBOOK	1,134,417
TRANSPORTATION INCL SUMMER	11,803,139
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-15,084,996
BUILDING + BLDG REORG INCENT	27,627,121
TOTAL	164,788,474
$ CHG 12-13 MINUS 11-12	3,159,996
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	3,449,482
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CAYUGA 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
11-12 BASE YEAR AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	704,358	0	158,998	116,663	188,944	128,684
BOCES + SPECIAL SERVICES	3,653,071	824,284	1,105,104	704,823	1,148,699	1,008,252
HIGH COST EXCESS COST	779,253	149,061	0	41,736	217,867	259,520
PRIVATE EXCESS COST	65,888	9,302	69,981	10,730	0	84,563
HARDWARE & TECHNOLOGY	77,044	14,034	19,930	10,906	21,021	16,598
SOFTWARE, LIBRARY, TEXTBOOK	360,472	52,374	77,398	62,254	82,867	75,745
TRANSPORTATION INCL SUMMER	1,691,828	738,251	1,214,285	778,078	907,951	1,385,699
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,954,804	-1,513,109	-1,867,824	-1,646,333	-1,905,211	-2,038,988
BUILDING + BLDG REORG INCENT	4,918,540	1,988,331	2,156,085	1,326,703	1,521,938	2,465,067
TOTAL	31,895,557	7,693,997	11,635,958	7,460,637	10,616,401	11,322,369
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	4,094,656	982,738	1,184,047	732,547	1,263,259	1,019,691
HIGH COST EXCESS COST	665,326	151,690	33,705	45,047	240,799	218,690
PRIVATE EXCESS COST	88,556	36,775	73,445	25,285	0	87,426
HARDWARE & TECHNOLOGY	86,591	16,426	20,551	9,866	20,666	15,100
SOFTWARE, LIBRARY, TEXTBOOK	376,878	71,510	84,173	62,718	83,385	80,592
TRANSPORTATION INCL SUMMER	1,529,977	760,567	1,244,740	863,345	1,034,422	1,208,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,397,606	-1,417,157	-1,653,417	-1,548,098	-1,730,560	-1,884,315
BUILDING + BLDG REORG INCENT	4,849,958	1,965,460	1,897,711	1,361,412	1,512,562	1,926,580
TOTAL	32,602,180	7,999,478	11,748,489	7,724,023	11,048,711	10,739,171
$ CHG 12-13 MINUS 11-12	706,623	305,481	112,531	263,386	432,310	-583,198
% CHG TOTAL AID	2.22	3.97	0.97	3.53	4.07	-5.15
$ CHG W/O BLDG, REORG BLDG AID	775,205	328,352	370,905	228,677	441,686	-44,711
% CHG W/O BLDG, REORG BLDG AID	2.87	5.75	3.91	3.73	4.86	-0.50

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CAYUGA 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	0	1,297,647
BOCES + SPECIAL SERVICES	875,436	9,319,669
HIGH COST EXCESS COST	40,665	1,488,102
PRIVATE EXCESS COST	0	240,464
HARDWARE & TECHNOLOGY	12,882	172,415
SOFTWARE, LIBRARY, TEXTBOOK	67,072	778,182
TRANSPORTATION INCL SUMMER	677,444	7,393,536
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
GAP ELIMINATION ADJUSTMENT	-1,741,361	-17,667,630
BUILDING + BLDG REORG INCENT	1,645,794	16,022,458
TOTAL	8,007,307	88,632,226
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	842,114	10,119,052
HIGH COST EXCESS COST	97,396	1,452,653
PRIVATE EXCESS COST	0	311,487
HARDWARE & TECHNOLOGY	15,101	184,301
SOFTWARE, LIBRARY, TEXTBOOK	74,463	833,719
TRANSPORTATION INCL SUMMER	700,768	7,342,486
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
GAP ELIMINATION ADJUSTMENT	-1,636,362	-16,267,515
BUILDING + BLDG REORG INCENT	1,366,181	14,879,864
TOTAL	7,889,036	89,751,088
$ CHG 12-13 MINUS 11-12	-118,271	1,118,862
% CHG TOTAL AID	-1.48	
CHG W/O BLDG, REORG BLDG AID	161,342	2,261,456
CHG W/O BLDG, REORG BLDG AID	2.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREWSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	NA	NA	NA	NA	NA	[illegible]
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,0[illegible]
FULL DAY K CONVERSION	0	0	0	0	0	[illegible]
UNIVERSAL PREKINDERGARTEN	132,675	73,294	247,225	54,000	95,172	53,326
BOCES + SPECIAL SERVICES	925,723	802,520	672,602	241,529	779,474	209,557
HIGH COST EXCESS COST	181,362	96,087	211,713	59,276	159,883	26,980
PRIVATE EXCESS COST	16,454	103,322	92,388	69,344	181,445	0
HARDWARE & TECHNOLOGY	26,881	17,981	23,040	0	17,895	7,959
SOFTWARE, LIBRARY, TEXTBOOK	114,041	61,926	86,680	60,564	61,550	41,492
TRANSPORTATION INCL SUMMER	858,897	650,544	1,270,637	427,203	1,168,157	257,227
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,916,534	-1,518,064	-1,285,560	-631,789	-990,970	-621,232
BUILDING + BLDG REORG INCENT	3,507,347	1,646,186	1,615,923	1,931,883	1,702,979	1,344,675
TOTAL	10,864,254	8,645,973	13,455,234	6,454,654	9,796,846	4,845,178
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	982,168	815,601	796,618	272,233	630,357	215,611
HIGH COST EXCESS COST	236,314	134,785	213,271	47,832	148,719	25,217
PRIVATE EXCESS COST	28,995	88,037	90,641	70,622	181,254	0
HARDWARE & TECHNOLOGY	26,016	17,987	21,737	0	17,091	7,295
SOFTWARE, LIBRARY, TEXTBOOK	114,368	69,472	86,648	66,540	68,399	41,361
TRANSPORTATION INCL SUMMER	946,851	672,641	1,338,662	336,183	1,200,800	248,716
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,802,516	-1,373,875	-973,076	-587,512	-785,998	-552,386
BUILDING + BLDG REORG INCENT	3,442,435	1,617,648	1,610,332	2,432,677	1,665,666	1,341,224
TOTAL	11,124,714	8,831,241	13,952,644	6,935,219	9,846,661	4,908,668
$ CHG 12-13 MINUS 11-12	260,460	185,268	497,410	480,565	49,815	63,490
% CHG TOTAL AID	2.40	2.14	3.70	7.45	0.51	1.31
$ CHG W/O BLDG, REORG BLDG AID	325,372	213,806	503,001	-20,229	87,128	66,941
% CHG W/O BLDG, REORG BLDG AID	4.42	3.05	4.25	-0.45	1.08	1.91

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	152,694	114,417	78,999	74,873
BOCES + SPECIAL SERVICES	1,507,809	256,535	706,595	1,109,199	460,287	385,583
HIGH COST EXCESS COST	286,809	148,329	151,940	180,609	117,895	57,603
PRIVATE EXCESS COST	219,236	0	150,576	58,219	0	0
HARDWARE & TECHNOLOGY	46,278	10,551	24,151	20,838	10,872	11,454
SOFTWARE, LIBRARY, TEXTBOOK	150,203	59,907	97,093	79,195	28,233	45,517
TRANSPORTATION INCL SUMMER	937,614	465,202	928,878	1,038,474	846,243	394,638
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,086,458	-773,951	-1,916,514	-1,319,494	-698,717	-1,205,285
BUILDING + BLDG REORG INCENT	2,589,762	842,364	1,985,950	1,570,911	1,159,520	1,726,662
TOTAL	21,560,074	4,148,840	10,546,787	11,705,466	6,184,786	7,373,722
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES + SPECIAL SERVICES	1,654,910	209,155	699,950	961,002	475,992	384,100
HIGH COST EXCESS COST	264,129	130,945	220,773	164,223	114,433	131,999
PRIVATE EXCESS COST	266,278	0	146,000	131,379	0	0
HARDWARE & TECHNOLOGY	46,569	9,111	23,009	21,221	10,389	11,063
SOFTWARE, LIBRARY, TEXTBOOK	175,331	59,673	93,993	87,783	45,069	44,837
TRANSPORTATION INCL SUMMER	960,769	451,674	922,130	1,154,834	914,579	450,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,564,844	-722,815	-1,710,110	-1,167,893	-593,710	-1,078,547
BUILDING + BLDG REORG INCENT	4,604,199	819,052	1,966,793	1,505,935	1,200,159	1,734,543
TOTAL	24,316,162	4,096,698	10,783,044	11,828,727	6,430,638	7,637,796
$ CHG 12-13 MINUS 11-12	2,756,088	-52,142	236,257	123,261	245,852	264,074
% CHG TOTAL AID	12.78	-1.26	2.24	1.05	3.98	3.58
$ CHG W/O BLDG, REORG BLDG AID	741,651	-28,830	255,414	188,237	205,213	256,1[illegible]
% CHG W/O BLDG, REORG BLDG AID	3.91	-0.87	2.98	1.86	4.08	4.[illegible]

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
EE NOTE BELOW	NA	NA	NA	NA	NA	NA
11-12 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,409	136,560	88,763	81,434	121,196	4,486
BOCES + SPECIAL SERVICES	2,753,474	668,802	585,450	442,642	434,343	663,965
HIGH COST EXCESS COST	565,139	299,982	313,411	106,034	34,871	3,417
PRIVATE EXCESS COST	1,109,785	58,888	36,372	0	0	0
HARDWARE & TECHNOLOGY	111,673	8	7,249	6,950	11,195	0
SOFTWARE, LIBRARY, TEXTBOOK	410,302	73,477	48,120	22,538	43,442	60,755
TRANSPORTATION INCL SUMMER	1,513,120	792,443	483,870	323,673	495,942	465,714
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,462,396	-2,203,069	-781,512	-480,392	-580,546	-970,917
BUILDING + BLDG REORG INCENT	11,071,307	2,657,126	1,676,473	980,681	865,994	564,578
TOTAL	54,741,674	11,047,943	9,236,052	5,664,891	5,849,435	7,072,623
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	8,945
BOCES + SPECIAL SERVICES	4,195,878	738,446	584,370	443,695	456,731	660,299
HIGH COST EXCESS COST	673,209	331,110	335,371	71,795	183,836	94,782
PRIVATE EXCESS COST	1,258,079	129,837	68,005	0	0	0
HARDWARE & TECHNOLOGY	111,067	26,163	12,875	6,715	11,183	14,033
SOFTWARE, LIBRARY, TEXTBOOK	410,195	123,171	52,403	26,361	44,831	61,501
TRANSPORTATION INCL SUMMER	1,555,891	843,101	643,548	303,109	617,232	459,992
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,346,797	-2,073,563	-619,928	-379,715	-440,692	-841,721
BUILDING + BLDG REORG INCENT	11,284,369	2,649,357	1,676,471	970,441	855,852	540,363
TOTAL	57,811,341	11,467,908	9,621,748	5,709,716	6,277,479	7,278,819
$ CHG 12-13 MINUS 11-12	3,069,667	419,965	385,696	44,825	428,044	206,196
% CHG TOTAL AID	5.61	3.80	4.18	0.79	7.32	2.92
$ CHG W/O BLDG, REORG BLDG AID	2,856,605	427,734	385,698	55,065	438,186	230,411
% CHG W/O BLDG, REORG BLDG AID	6.54	5.10	5.10	1.18	8.79	3.54

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,002,595
BOCES + SPECIAL SERVICES	13,606,089
HIGH COST EXCESS COST	3,001,340
PRIVATE EXCESS COST	2,096,029
HARDWARE & TECHNOLOGY	354,975
SOFTWARE, LIBRARY, TEXTBOOK	1,545,035
TRANSPORTATION INCL SUMMER	13,318,476
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-24,443,400
BUILDING + BLDG REORG INCENT	39,440,321
TOTAL	209,194,432
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,039,251
BOCES + SPECIAL SERVICES	15,177,116
HIGH COST EXCESS COST	3,522,743
PRIVATE EXCESS COST	2,459,127
HARDWARE & TECHNOLOGY	393,524
SOFTWARE, LIBRARY, TEXTBOOK	1,671,936
TRANSPORTATION INCL SUMMER	14,020,736
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-20,615,698
BUILDING + BLDG REORG INCENT	41,917,516
TOTAL	218,859,223
$ CHG 12-13 MINUS 11-12	9,664,791
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	7,187,596
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	1,383,095	371,608	163,116	1,917,819
BOCES + SPECIAL SERVICES	7,532,960	3,547,951	1,498,601	12,579,512
HIGH COST EXCESS COST	1,582,593	616,810	169,496	2,368,899
PRIVATE EXCESS COST	89,344	86,280	6,864	182,488
HARDWARE & TECHNOLOGY	154,329	83,565	15,376	253,270
SOFTWARE, LIBRARY, TEXTBOOK	564,253	359,726	87,208	1,011,187
TRANSPORTATION INCL SUMMER	3,369,333	2,944,741	388,971	6,703,045
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-7,576,816	-5,822,295	-1,779,127	-15,178,238
BUILDING + BLDG REORG INCENT	14,276,902	3,490,504	2,538,248	20,305,654
TOTAL	76,130,342	25,955,044	9,766,051	111,851,437
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	8,386,747	3,954,461	1,599,929	13,941,137
HIGH COST EXCESS COST	760,590	643,586	205,915	1,610,091
PRIVATE EXCESS COST	93,361	85,493	26,960	205,814
HARDWARE & TECHNOLOGY	151,932	81,805	20,432	254,169
SOFTWARE, LIBRARY, TEXTBOOK	584,462	360,044	85,312	1,029,818
TRANSPORTATION INCL SUMMER	3,503,765	2,863,628	412,584	6,779,977
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-6,270,017	-5,427,400	-1,640,614	-13,338,031
BUILDING + BLDG REORG INCENT	14,387,536	3,348,450	2,501,945	20,237,931
TOTAL	77,738,793	26,557,829	10,054,497	114,351,119
$ CHG 12-13 MINUS 11-12	1,608,451	602,785	288,446	2,499,682
% CHG TOTAL AID	2.11	2.32	2.95	
$ CHG W/O BLDG, REORG BLDG AID	1,497,817	744,839	324,749	2,567,405
% CHG W/O BLDG, REORG BLDG AID	2.42	3.32	4.49	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	78,250	123,854	119,268	145,371	369,329	0
BOCES + SPECIAL SERVICES	895,118	1,311,836	1,634,221	1,318,736	2,413,042	815,830
HIGH COST EXCESS COST	79,402	253,069	235,364	236,631	377,646	181,612
PRIVATE EXCESS COST	0	152,698	62,929	56,912	175,366	0
HARDWARE & TECHNOLOGY	16,024	14,601	22,670	16,946	45,218	7,038
SOFTWARE, LIBRARY, TEXTBOOK	56,139	64,375	84,107	62,230	115,604	31,783
TRANSPORTATION INCL SUMMER	749,689	755,744	1,099,115	885,920	1,491,206	743,381
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-877,825	-1,652,989	-1,554,853	-1,270,976	-2,394,704	-595,908
BUILDING + BLDG REORG INCENT	1,850,802	1,387,440	3,742,267	2,941,977	4,175,674	247,446
TOTAL	9,412,233	9,965,394	15,684,150	13,839,744	22,849,147	5,448,320
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES + SPECIAL SERVICES	889,775	1,270,668	1,699,068	1,324,724	2,319,068	759,797
HIGH COST EXCESS COST	146,885	172,322	218,587	215,030	296,323	195,013
PRIVATE EXCESS COST	0	151,144	65,094	98,630	174,244	0
HARDWARE & TECHNOLOGY	14,908	14,315	21,244	15,910	43,887	7,062
SOFTWARE, LIBRARY, TEXTBOOK	68,034	61,959	88,695	68,326	173,646	33,570
TRANSPORTATION INCL SUMMER	783,444	772,125	1,175,883	1,049,095	1,617,286	677,245
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-672,838	-1,494,035	-1,290,054	-1,000,481	-1,980,399	-479,692
BUILDING + BLDG REORG INCENT	2,172,644	1,223,918	3,318,533	2,922,528	4,143,299	192,509
TOTAL	10,049,303	9,855,412	15,659,633	14,285,354	23,241,663	5,402,642
$ CHG 12-13 MINUS 11-12	637,070	-109,982	-24,517	445,610	392,516	-45,678
% CHG TOTAL AID	6.77	-1.10	-0.16	3.22	1.72	-0.84
$ CHG W/O BLDG, REORG BLDG AID	315,228	53,540	399,217	465,059	424,891	9,25
% CHG W/O BLDG, REORG BLDG AID	4.17	0.62	3.34	4.27	2.28	0.1

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
011-12 BASE YEAR AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	135,272	254,524	1,225,868
BOCES + SPECIAL SERVICES	1,230,035	2,219,201	11,838,019
HIGH COST EXCESS COST	116,644	165,989	1,646,357
PRIVATE EXCESS COST	42,636	45,623	536,164
HARDWARE & TECHNOLOGY	16,055	28,844	167,396
SOFTWARE, LIBRARY, TEXTBOOK	65,737	116,814	596,789
TRANSPORTATION INCL SUMMER	747,439	1,472,953	7,945,447
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,112,145	-1,827,281	-11,286,681
BUILDING + BLDG REORG INCENT	1,828,542	3,352,665	19,526,813
TOTAL	11,141,174	20,754,163	109,094,325
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES + SPECIAL SERVICES	1,241,495	2,404,102	11,908,697
HIGH COST EXCESS COST	75,682	136,359	1,456,201
PRIVATE EXCESS COST	35,080	47,607	571,799
HARDWARE & TECHNOLOGY	15,207	28,080	160,613
SOFTWARE, LIBRARY, TEXTBOOK	65,162	116,256	675,648
TRANSPORTATION INCL SUMMER	984,309	1,574,420	8,633,807
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-905,124	-1,437,301	-9,259,924
BUILDING + BLDG REORG INCENT	1,856,912	3,224,331	19,054,674
TOTAL	11,576,271	21,273,743	111,344,021
$ CHG 12-13 MINUS 11-12	435,097	519,580	2,249,696
% CHG TOTAL AID	3.91	2.50	
$ CHG W/O BLDG, REORG BLDG AID	406,727	647,914	2,721,835
% CHG W/O BLDG, REORG BLDG AID	4.37	3.72	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,303	139,722	0	0	0
BOCES + SPECIAL SERVICES	573,919	1,151,703	963,400	330,967	820,052	1,117,470
HIGH COST EXCESS COST	0	442,326	463,193	32,453	87,499	0
PRIVATE EXCESS COST	0	153,467	71,901	82,075	59,147	138,051
HARDWARE & TECHNOLOGY	19,748	32,291	25,929	8,647	12,725	41,802
SOFTWARE, LIBRARY, TEXTBOOK	94,803	151,437	113,059	31,773	70,230	175,208
TRANSPORTATION INCL SUMMER	1,557,779	1,821,774	1,787,544	372,917	1,333,797	2,153,195
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-1,732,112	-2,427,113	-2,822,446	-794,321	-1,183,003	-4,178,004
BUILDING + BLDG REORG INCENT	4,870,932	2,640,588	2,169,821	1,092,252	819,169	4,147,166
TOTAL	15,277,131	15,797,210	13,781,758	4,013,404	11,821,940	19,887,909
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES + SPECIAL SERVICES	424,108	1,072,816	964,959	336,079	686,760	1,069,350
HIGH COST EXCESS COST	200,033	298,518	412,768	26,025	487,046	638,220
PRIVATE EXCESS COST	0	162,394	66,670	85,852	80,246	139,639
HARDWARE & TECHNOLOGY	18,387	30,760	26,107	8,470	16,672	39,535
SOFTWARE, LIBRARY, TEXTBOOK	100,843	163,382	113,615	39,391	75,675	169,628
TRANSPORTATION INCL SUMMER	1,450,045	1,570,719	1,776,476	393,385	1,406,720	2,094,672
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-1,508,908	-2,165,608	-2,590,264	-732,166	-936,533	-3,859,614
BUILDING + BLDG REORG INCENT	4,870,930	2,535,920	2,154,699	1,113,375	1,440,058	3,700,277
TOTAL	15,447,500	15,501,317	13,937,019	4,127,052	13,058,968	20,284,728
$ CHG 12-13 MINUS 11-12	170,369	-295,893	155,261	113,648	1,237,028	396,819
% CHG TOTAL AID	1.12	-1.87	1.13	2.83	10.46	2.00
$ CHG W/O BLDG, REORG BLDG AID	170,371	-191,225	170,383	92,525	616,139	843,708
% CHG W/O BLDG, REORG BLDG AID	1.64	-1.45	1.47	3.17	5.60	5.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

Education Department

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	223,150	0	581,175
BOCES + SPECIAL SERVICES	839,720	1,168,547	6,965,778
HIGH COST EXCESS COST	12,995	617,279	1,655,745
PRIVATE EXCESS COST	9,495	73,625	587,761
HARDWARE & TECHNOLOGY	34,348	30,294	205,784
SOFTWARE, LIBRARY, TEXTBOOK	155,976	130,971	923,457
TRANSPORTATION INCL SUMMER	247,312	1,614,604	10,888,922
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-2,438,226	-3,210,717	-18,785,942
BUILDING + BLDG REORG INCENT	2,510,774	1,161,850	19,412,552
TOTAL	15,036,144	15,078,339	110,693,835
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES + SPECIAL SERVICES	883,779	1,120,881	6,558,732
HIGH COST EXCESS COST	350,773	527,557	2,940,940
PRIVATE EXCESS COST	33,493	67,640	635,934
HARDWARE & TECHNOLOGY	33,857	28,432	202,220
SOFTWARE, LIBRARY, TEXTBOOK	156,745	124,750	944,029
TRANSPORTATION INCL SUMMER	263,584	1,853,054	10,808,655
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-2,253,439	-2,935,785	-16,982,317
BUILDING + BLDG REORG INCENT	2,219,356	861,724	18,896,339
TOTAL	15,354,817	15,140,139	112,851,540
$ CHG 12-13 MINUS 11-12	318,673	61,800	2,157,705
% CHG TOTAL AID	2.12	0.41	
$ CHG W/O BLDG, REORG BLDG AID	610,091	361,926	2,673,918
% CHG W/O BLDG, REORG BLDG AID	4.87	2.60	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	305,313	179,408	247,974	600,917	709,105	106,807
HIGH COST EXCESS COST	35,560	42,710	37,300	379,320	321,636	0
PRIVATE EXCESS COST	212,794	36,092	141,530	617,119	397,825	97,775
HARDWARE & TECHNOLOGY	1,657	2,784	5,435	24,163	27,170	282
SOFTWARE, LIBRARY, TEXTBOOK	112,081	47,779	101,373	152,837	163,049	42,897
TRANSPORTATION INCL SUMMER	991,407	374,387	690,316	1,123,917	1,646,523	340,414
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,286,868	-665,815	-1,040,366	-2,666,803	-2,719,480	-408,176
BUILDING + BLDG REORG INCENT	2,104,764	778,587	1,060,084	4,263,892	1,176,280	684,694
TOTAL	9,746,126	4,342,520	5,823,994	19,182,947	11,598,805	3,169,335
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	353,931	219,367	386,031	821,553	836,147	143,735
HIGH COST EXCESS COST	30,402	29,989	42,244	462,333	209,702	40,205
PRIVATE EXCESS COST	208,607	49,581	168,415	594,564	405,149	110,843
HARDWARE & TECHNOLOGY	0	1,548	5,508	22,361	23,281	0
SOFTWARE, LIBRARY, TEXTBOOK	131,972	47,460	107,894	157,981	163,620	41,201
TRANSPORTATION INCL SUMMER	917,211	293,078	811,134	1,050,067	1,657,916	339,246
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,194,221	-630,400	-973,902	-2,466,100	-2,594,148	-381,275
BUILDING + BLDG REORG INCENT	2,546,656	778,585	1,230,376	4,386,880	975,529	718,570
TOTAL	10,263,976	4,335,796	6,358,048	19,717,224	11,553,893	3,317,167
$ CHG 12-13 MINUS 11-12	517,850	-6,724	534,054	534,277	-44,912	147,832
% CHG TOTAL AID	5.31	-0.15	9.17	2.79	-0.39	4.66
$ CHG W/O BLDG, REORG BLDG AID	75,958	-6,722	363,762	411,289	155,839	113,95
% CHG W/O BLDG, REORG BLDG AID	0.99	-0.19	7.64	2.76	1.50	4.5

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - COLUMBIA   2012-13 EXECUTIVE BUDGET PROPOSAL   RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,149,524
HIGH COST EXCESS COST	816,526
PRIVATE EXCESS COST	1,503,135
HARDWARE & TECHNOLOGY	61,491
SOFTWARE, LIBRARY, TEXTBOOK	620,016
TRANSPORTATION INCL SUMMER	5,166,964
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-8,787,508
BUILDING + BLDG REORG INCENT	10,068,301
TOTAL	53,863,727
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,760,764
HIGH COST EXCESS COST	814,875
PRIVATE EXCESS COST	1,537,159
HARDWARE & TECHNOLOGY	52,698
SOFTWARE, LIBRARY, TEXTBOOK	650,128
TRANSPORTATION INCL SUMMER	5,068,652
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-8,240,046
BUILDING + BLDG REORG INCENT	10,636,596
TOTAL	55,546,104
$ CHG 12-13 MINUS 11-12	1,682,377
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	1,114,082
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CORTLAND   2012-13 EXECUTIVE BUDGET PROPOSAL   RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	153,303	464,605	0	0	85,243	703,151
BOCES + SPECIAL SERVICES	931,019	2,057,449	582,731	1,718,997	1,020,259	6,310,455
HIGH COST EXCESS COST	125,003	677,420	58,482	319,792	207,987	1,388,684
PRIVATE EXCESS COST	31,470	176,079	0	0	0	207,549
HARDWARE & TECHNOLOGY	11,258	57,387	5,096	0	14,853	88,594
SOFTWARE, LIBRARY, TEXTBOOK	47,685	232,685	37,715	120,961	61,283	500,329
TRANSPORTATION INCL SUMMER	646,244	1,289,451	389,392	1,903,043	725,465	4,953,595
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-842,973	-2,415,099	-652,067	-3,797,770	-903,355	-8,611,264
BUILDING + BLDG REORG INCENT	1,558,430	4,341,275	1,438,263	3,991,105	1,016,934	12,346,007
TOTAL	9,210,798	25,096,883	6,980,319	18,454,420	10,279,294	70,021,714
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES + SPECIAL SERVICES	854,782	1,691,774	542,016	1,551,882	760,192	5,400,646
HIGH COST EXCESS COST	94,466	581,716	76,525	285,811	182,336	1,220,854
PRIVATE EXCESS COST	33,009	202,888	0	0	0	235,897
HARDWARE & TECHNOLOGY	12,038	56,612	10,861	39,794	15,244	134,549
SOFTWARE, LIBRARY, TEXTBOOK	50,655	231,687	45,054	175,961	61,628	564,985
TRANSPORTATION INCL SUMMER	627,676	1,276,875	440,757	1,844,605	808,031	4,997,944
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-645,196	-2,050,887	-521,026	-3,486,381	-698,464	-7,401,954
BUILDING + BLDG REORG INCENT	1,463,985	4,249,746	1,199,794	3,932,522	1,579,595	12,425,642
TOTAL	9,196,789	24,924,248	6,914,688	18,542,486	10,844,710	70,422,921
$ CHG 12-13 MINUS 11-12	-14,009	-172,635	-65,631	88,066	565,416	401,207
% CHG TOTAL AID	-0.15	-0.69	-0.94	0.48	5.50	
$ CHG W/O BLDG, REORG BLDG AID	80,436	-81,106	172,838	146,649	2,755	321,572
% CHG W/O BLDG, REORG BLDG AID	1.05	-0.39	3.12	1.01	0.03	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	N/
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,98
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	76,000	0	34,088	0
BOCES + SPECIAL SERVICES	86,087	242,826	514,388	460,721	275,044	352,656
HIGH COST EXCESS COST	0	8,827	109,390	38,897	3,690	9,038
PRIVATE EXCESS COST	0	0	0	0	43,469	0
HARDWARE & TECHNOLOGY	0	0	5,964	7,965	3,641	6,556
SOFTWARE, LIBRARY, TEXTBOOK	6,223	22,775	31,812	61,922	21,736	29,430
TRANSPORTATION INCL SUMMER	17,405	95,724	375,860	637,074	358,853	334,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-178,200	-308,597	-545,300	-1,436,081	-405,562	-678,119
BUILDING + BLDG REORG INCENT	8,923	508,556	943,113	2,716,466	249,929	673,169
TOTAL	674,832	1,744,225	4,887,841	8,180,400	3,069,283	5,151,837
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES + SPECIAL SERVICES	112,067	237,843	524,076	461,146	246,639	331,755
HIGH COST EXCESS COST	0	6,960	83,869	53,216	6,096	0
PRIVATE EXCESS COST	0	0	38,680	0	74,649	0
HARDWARE & TECHNOLOGY	0	0	5,244	7,587	3,434	5,751
SOFTWARE, LIBRARY, TEXTBOOK	6,867	22,111	29,894	63,229	22,206	30,117
TRANSPORTATION INCL SUMMER	21,097	95,708	395,415	671,961	409,575	311,335
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-176,418	-299,325	-477,953	-1,339,839	-362,795	-604,443
BUILDING + BLDG REORG INCENT	6,760	331,979	937,370	2,681,240	235,678	408,124
TOTAL	704,767	1,569,390	4,993,209	8,291,976	3,154,500	4,906,854
$ CHG 12-13 MINUS 11-12	29,935	-174,835	105,368	111,576	85,217	-244,983
% CHG TOTAL AID	4.44	-10.02	2.16	1.36	2.78	-4.76
$ CHG W/O BLDG, REORG BLDG AID	32,098	1,742	111,111	146,802	99,468	20,062
% CHG W/O BLDG, REORG BLDG AID	4.82	0.14	2.82	2.69	3.53	0.45

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	27,000	81,923	37,129	56,000	101,326
BOCES + SPECIAL SERVICES	195,389	167,263	1,940,389	384,117	291,182	1,084,409
HIGH COST EXCESS COST	24,378	13,049	290,568	95,255	68,041	289,629
PRIVATE EXCESS COST	0	48,941	39,131	36,397	0	0
HARDWARE & TECHNOLOGY	0	0	20,631	5,656	4,405	16,628
SOFTWARE, LIBRARY, TEXTBOOK	33,202	27,194	81,586	28,695	26,495	79,000
TRANSPORTATION INCL SUMMER	106,783	183,256	822,646	382,152	410,362	637,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-525,289	-362,148	-1,543,765	-557,410	-533,930	-1,228,173
BUILDING + BLDG REORG INCENT	739,858	376,300	2,848,571	612,727	511,507	1,970,749
TOTAL	2,781,441	2,908,533	14,595,634	4,694,991	3,580,018	11,875,348
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES + SPECIAL SERVICES	218,266	207,044	1,839,351	406,115	299,690	1,067,181
HIGH COST EXCESS COST	28,439	15,455	251,950	73,130	58,555	247,928
PRIVATE EXCESS COST	0	53,514	59,521	0	0	0
HARDWARE & TECHNOLOGY	0	42	19,335	5,270	4,486	15,996
SOFTWARE, LIBRARY, TEXTBOOK	34,566	26,970	87,046	29,438	28,401	79,205
TRANSPORTATION INCL SUMMER	84,963	232,950	1,035,113	374,850	466,805	633,845
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-512,432	-327,345	-1,322,289	-490,975	-470,587	-1,004,995
BUILDING + BLDG REORG INCENT	742,929	375,120	2,851,881	607,020	511,505	1,762,435
TOTAL	2,803,851	3,039,778	14,919,840	4,714,320	3,701,061	11,831,098
$ CHG 12-13 MINUS 11-12	22,410	131,245	324,206	19,329	121,043	-44,250
% CHG TOTAL AID	0.81	4.51	2.22	0.41	3.38	-0.37
$ CHG W/O BLDG, REORG BLDG AID	19,339	132,425	320,896	25,036	121,045	164,06
% CHG W/O BLDG, REORG BLDG AID	0.95	5.23	2.73	0.61	3.94	1.6

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
011-12 BASE YEAR AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	477,666
BOCES + SPECIAL SERVICES	5,994,471
HIGH COST EXCESS COST	950,762
PRIVATE EXCESS COST	167,938
HARDWARE & TECHNOLOGY	71,446
SOFTWARE, LIBRARY, TEXTBOOK	450,070
TRANSPORTATION INCL SUMMER	4,362,780
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-8,302,574
BUILDING + BLDG REORG INCENT	12,159,868
TOTAL	64,144,383
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES + SPECIAL SERVICES	5,951,173
HIGH COST EXCESS COST	825,598
PRIVATE EXCESS COST	226,364
HARDWARE & TECHNOLOGY	67,145
SOFTWARE, LIBRARY, TEXTBOOK	460,050
TRANSPORTATION INCL SUMMER	4,733,617
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-7,389,396
BUILDING + BLDG REORG INCENT	11,452,041
TOTAL	64,630,644
$ CHG 12-13 MINUS 11-12	486,261
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	1,194,088
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	370,423	93,732	0	77,002	0	0
BOCES + SPECIAL SERVICES	550,266	514,914	1,214,404	218,041	403,805	341,550
HIGH COST EXCESS COST	798,595	149,659	607,607	3,325	94,339	46,876
PRIVATE EXCESS COST	671,611	271,511	887,322	104,689	236,280	165,511
HARDWARE & TECHNOLOGY	42,664	20,726	50,766	4,440	0	0
SOFTWARE, LIBRARY, TEXTBOOK	279,144	118,645	358,785	56,948	84,060	86,348
TRANSPORTATION INCL SUMMER	1,419,658	1,130,723	3,473,428	485,648	759,366	582,670
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-3,759,623	-1,694,597	-4,226,511	-881,423	-728,697	-1,383,471
BUILDING + BLDG REORG INCENT	5,351,264	1,422,617	2,030,733	1,101,414	474,637	447,977
TOTAL	22,694,404	9,637,783	21,954,383	5,016,297	5,199,407	5,731,564
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	478,016	419,608	1,112,536	186,947	414,249	247,984
HIGH COST EXCESS COST	757,771	119,079	568,271	557	106,676	43,199
PRIVATE EXCESS COST	867,137	264,417	868,128	119,736	226,289	199,769
HARDWARE & TECHNOLOGY	44,209	20,375	47,232	3,214	6,854	0
SOFTWARE, LIBRARY, TEXTBOOK	287,919	127,642	346,868	75,410	122,010	89,487
TRANSPORTATION INCL SUMMER	1,871,854	1,157,348	3,481,542	469,923	758,966	569,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-3,527,564	-1,581,093	-4,014,168	-829,017	-714,793	-1,349,583
BUILDING + BLDG REORG INCENT	5,296,814	1,395,855	2,060,143	1,051,063	469,520	429,877
TOTAL	23,419,739	9,628,844	22,028,401	5,001,048	5,265,388	5,674,236
$ CHG 12-13 MINUS 11-12	725,335	-8,939	74,018	-15,249	65,981	-57,328
% CHG TOTAL AID	3.20	-0.09	0.34	-0.30	1.27	-1.00
$ CHG W/O BLDG, REORG BLDG AID	779,785	17,823	44,608	35,102	71,098	-39,228
% CHG W/O BLDG, REORG BLDG AID	4.50	0.22	0.22	0.90	1.50	-0.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	EX BDGT DATA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,43
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	790,178	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,247,059	2,275,760	762,433	505,600	278,638	1,768,738
HIGH COST EXCESS COST	1,054,847	1,858,344	26,257	94,049	11,408	1,555,111
PRIVATE EXCESS COST	1,085,909	1,258,393	166,907	646,588	174,602	1,475,009
HARDWARE & TECHNOLOGY	74,190	145,466	14,971	27,641	0	141,319
SOFTWARE, LIBRARY, TEXTBOOK	395,244	857,386	134,929	178,166	95,130	722,877
TRANSPORTATION INCL SUMMER	2,038,082	8,613,839	630,029	1,337,913	255,135	8,405,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,249,553	-8,958,742	-1,422,006	-1,788,800	-552,144	-9,727,651
BUILDING + BLDG REORG INCENT	2,367,994	7,197,171	1,164,143	3,035,118	943,099	2,156,583
TOTAL	51,330,040	45,235,365	6,599,997	13,812,624	3,063,147	42,271,014
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	2,465,954
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES + SPECIAL SERVICES	998,955	2,249,213	911,765	479,828	222,554	1,689,479
HIGH COST EXCESS COST	1,023,082	1,558,906	26,315	105,604	942	1,292,369
PRIVATE EXCESS COST	1,240,622	1,456,662	139,835	673,573	193,646	1,491,385
HARDWARE & TECHNOLOGY	74,589	147,992	20,821	26,211	0	143,814
SOFTWARE, LIBRARY, TEXTBOOK	389,708	845,878	135,289	173,773	96,968	1,069,039
TRANSPORTATION INCL SUMMER	2,276,666	9,375,202	650,768	1,431,794	114,458	8,787,516
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,300,718	-8,555,018	-1,382,109	-1,722,165	-544,737	-9,248,608
BUILDING + BLDG REORG INCENT	2,694,624	7,308,328	1,160,079	3,018,696	939,457	1,885,874
TOTAL	52,720,029	46,374,911	6,785,097	13,963,663	2,880,567	45,350,254
$ CHG 12-13 MINUS 11-12	1,389,989	1,139,546	185,100	151,039	-182,580	3,079,240
% CHG TOTAL AID	2.71	2.52	2.80	1.09	-5.96	7.28
$ CHG W/O BLDG, REORG BLDG AID	1,063,359	1,028,389	189,164	167,461	-178,938	3,349,949
% CHG W/O BLDG, REORG BLDG AID	2.17	2.70	3.48	1.55	-8.44	8.35

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	0	1,331,335
BOCES + SPECIAL SERVICES	338,820	10,420,028
HIGH COST EXCESS COST	1,959	6,302,376
PRIVATE EXCESS COST	135,227	7,279,559
HARDWARE & TECHNOLOGY	0	522,183
SOFTWARE, LIBRARY, TEXTBOOK	116,175	3,483,837
TRANSPORTATION INCL SUMMER	266,073	29,398,160
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-632,537	-41,005,755
BUILDING + BLDG REORG INCENT	333,561	28,026,311
TOTAL	2,645,741	235,191,766
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	2,465,954
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES + SPECIAL SERVICES	272,705	9,683,839
HIGH COST EXCESS COST	35,845	5,638,616
PRIVATE EXCESS COST	102,563	7,843,762
HARDWARE & TECHNOLOGY	0	535,311
SOFTWARE, LIBRARY, TEXTBOOK	112,746	3,872,737
TRANSPORTATION INCL SUMMER	279,879	31,225,316
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-615,326	-38,384,899
BUILDING + BLDG REORG INCENT	356,031	28,066,361
TOTAL	2,630,906	241,723,083
$ CHG 12-13 MINUS 11-12	-14,835	6,531,317
% CHG TOTAL AID	-0.56	
$ CHG W/O BLDG, REORG BLDG AID	-37,305	6,491,267
% CHG W/O BLDG, REORG BLDG AID	-1.61	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
'011-12 BASE YEAR AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,756,326
BOCES + SPECIAL SERVICES	765,294	855,035	2,826,427	824,947	744,761	24,711,898
HIGH COST EXCESS COST	178,993	151,541	795,193	152,324	320,723	2,301,464
PRIVATE EXCESS COST	95,708	573,170	1,175,596	235,137	168,712	22,537,213
HARDWARE & TECHNOLOGY	35,545	67,421	198,245	62,157	36,415	958,431
SOFTWARE, LIBRARY, TEXTBOOK	154,828	304,394	973,400	307,881	183,726	3,605,168
TRANSPORTATION INCL SUMMER	1,863,796	1,392,060	5,302,237	2,852,455	1,015,997	34,484,765
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,285,818
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,534,119	-1,953,291	-6,947,312	-3,707,002	-1,517,056	-33,044,887
BUILDING + BLDG REORG INCENT	2,629,119	3,381,701	5,333,012	5,803,732	2,111,579	100,957,247
TOTAL	12,184,390	11,672,084	32,777,336	20,516,144	7,397,991	608,365,373
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	355,087	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES + SPECIAL SERVICES	1,141,140	773,791	2,871,631	801,276	733,041	24,864,973
HIGH COST EXCESS COST	182,223	142,743	695,801	99,062	285,883	3,358,138
PRIVATE EXCESS COST	196,448	678,951	1,149,613	234,672	205,828	23,401,145
HARDWARE & TECHNOLOGY	33,433	65,668	188,343	56,791	35,912	938,424
SOFTWARE, LIBRARY, TEXTBOOK	148,728	297,187	970,333	307,418	187,821	3,502,967
TRANSPORTATION INCL SUMMER	2,020,564	1,455,964	5,662,072	2,877,851	948,266	36,585,938
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,995,330
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,372,972	-1,854,228	-6,767,637	-3,505,817	-1,437,247	-24,783,666
BUILDING + BLDG REORG INCENT	2,598,343	2,507,760	6,052,568	5,621,292	2,091,488	119,097,077
TOTAL	12,943,133	10,967,889	33,943,262	20,477,058	7,739,213	640,531,681
$ CHG 12-13 MINUS 11-12	758,743	-704,195	1,165,926	-39,086	341,222	32,166,308
% CHG TOTAL AID	6.23	-6.03	3.56	-0.19	4.61	5.29
$ CHG W/O BLDG, REORG BLDG AID	789,519	169,746	446,370	143,354	361,313	14,026,478
% CHG W/O BLDG, REORG BLDG AID	8.26	2.05	1.63	0.97	6.83	2.76

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	260,320	170,392	125,778	182,285	174,853	243,000
BOCES + SPECIAL SERVICES	1,071,865	975,134	878,184	872,855	1,190,852	1,175,044
HIGH COST EXCESS COST	202,390	161,483	206,115	103,262	236,611	433,499
PRIVATE EXCESS COST	324,262	393,582	592,559	564,525	516,088	762,185
HARDWARE & TECHNOLOGY	22,398	29,336	28,036	38,924	26,252	86,110
SOFTWARE, LIBRARY, TEXTBOOK	207,960	186,574	123,319	173,661	109,423	366,362
TRANSPORTATION INCL SUMMER	1,776,902	878,511	892,127	1,728,611	821,639	3,438,072
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	104,397	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-2,239,366	-2,670,509	-2,208,994	-3,253,246	-2,355,093	-3,915,994
BUILDING + BLDG REORG INCENT	2,643,125	3,024,593	3,104,816	3,686,205	2,272,520	5,251,234
TOTAL	11,810,767	13,304,448	11,769,383	15,966,715	12,528,589	21,020,955
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	260,776	170,392	126,140	184,447	174,853	243,000
BOCES + SPECIAL SERVICES	860,377	982,090	977,532	879,023	1,299,912	1,346,054
HIGH COST EXCESS COST	215,078	164,362	205,411	116,447	211,468	324,916
PRIVATE EXCESS COST	288,061	438,266	605,871	682,969	452,880	786,600
HARDWARE & TECHNOLOGY	34,194	39,406	27,400	37,829	28,750	82,237
SOFTWARE, LIBRARY, TEXTBOOK	193,425	182,905	122,577	172,864	123,154	443,433
TRANSPORTATION INCL SUMMER	1,942,336	931,119	905,125	1,858,485	883,421	3,213,477
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	69,598	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-2,050,102	-2,501,316	-2,038,000	-3,055,614	-2,182,832	-3,685,933
BUILDING + BLDG REORG INCENT	2,611,262	2,907,071	3,067,382	2,888,027	2,308,921	5,587,358
TOTAL	11,861,519	13,469,647	12,026,881	15,634,110	12,835,971	21,522,585
$ CHG 12-13 MINUS 11-12	50,752	165,199	257,498	-332,605	307,382	501,630
% CHG TOTAL AID	0.43	1.24	2.19	-2.08	2.45	2.39
$ CHG W/O BLDG, REORG BLDG AID	82,615	282,721	294,932	465,573	270,981	165,506
% CHG W/O BLDG, REORG BLDG AID	0.90	2.75	3.40	3.79	2.64	1.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	176,944	134,616	0	213,446	110,700	505,505
BOCES + SPECIAL SERVICES	1,438,271	842,470	1,135,078	1,361,561	1,465,471	1,580,184
HIGH COST EXCESS COST	185,162	365,018	321,421	266,341	112,831	696,771
PRIVATE EXCESS COST	423,309	130,041	171,005	306,988	395,123	227,650
HARDWARE & TECHNOLOGY	40,110	29,737	44,102	51,089	56,142	72,394
SOFTWARE, LIBRARY, TEXTBOOK	178,378	136,803	227,474	227,339	277,773	338,396
TRANSPORTATION INCL SUMMER	2,243,879	1,622,134	1,989,152	4,302,348	2,371,911	2,547,265
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-3,436,308	-1,928,698	-2,576,983	-5,433,770	-3,296,906	-4,027,141
BUILDING + BLDG REORG INCENT	2,637,291	1,805,507	1,060,005	4,054,839	2,232,262	2,473,203
TOTAL	15,499,047	9,675,882	11,167,595	25,156,015	14,516,666	19,286,188
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES + SPECIAL SERVICES	1,546,990	819,389	959,893	1,482,248	1,579,146	1,708,655
HIGH COST EXCESS COST	324,498	283,628	321,665	323,655	144,492	603,100
PRIVATE EXCESS COST	430,990	146,390	255,285	343,457	401,506	217,048
HARDWARE & TECHNOLOGY	37,111	27,795	41,487	49,412	55,376	70,152
SOFTWARE, LIBRARY, TEXTBOOK	171,081	132,086	221,276	223,348	286,137	336,657
TRANSPORTATION INCL SUMMER	2,285,388	1,485,423	2,138,889	4,196,337	2,557,628	2,712,238
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-3,223,100	-1,801,343	-2,444,139	-5,077,460	-3,112,305	-3,755,304
BUILDING + BLDG REORG INCENT	2,141,070	1,749,809	2,395,098	4,456,880	2,129,795	2,492,493
TOTAL	15,505,040	9,516,047	12,685,795	26,017,478	14,943,957	19,762,505
$ CHG 12-13 MINUS 11-12	5,993	-159,835	1,518,200	861,463	427,291	476,317
% CHG TOTAL AID	0.04	-1.65	13.59	3.42	2.94	2.47
$ CHG W/O BLDG, REORG BLDG AID	502,214	-104,137	183,107	459,422	529,758	457,027
% CHG W/O BLDG, REORG BLDG AID	3.90	-1.32	1.81	2.18	4.31	2.72

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	82,049	483,320	340,200	177,744	77,101
BOCES + SPECIAL SERVICES	2,286,145	865,761	1,327,300	2,279,020	1,009,460	492,838
HIGH COST EXCESS COST	1,017,698	30,155	647,606	860,143	156,800	220,309
PRIVATE EXCESS COST	935,640	78,154	687,290	752,323	299,281	72,874
HARDWARE & TECHNOLOGY	110,022	16,696	52,330	121,711	29,978	11,593
SOFTWARE, LIBRARY, TEXTBOOK	460,613	82,699	212,514	543,665	128,041	52,048
TRANSPORTATION INCL SUMMER	3,757,960	1,007,510	2,034,738	5,053,021	1,334,599	773,404
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,096,359	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,208,498	-1,724,136	-2,507,331	-5,872,541	-2,602,306	-1,306,305
BUILDING + BLDG REORG INCENT	2,430,606	1,867,804	1,718,710	3,865,006	3,976,505	1,600,758
TOTAL	26,358,237	8,344,905	27,477,015	27,426,114	13,617,827	6,634,388
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES + SPECIAL SERVICES	2,532,519	657,230	1,283,493	2,323,379	1,020,963	491,788
HIGH COST EXCESS COST	917,340	156,683	590,913	803,005	210,439	219,716
PRIVATE EXCESS COST	939,898	140,645	776,252	893,638	368,241	124,492
HARDWARE & TECHNOLOGY	108,034	15,817	59,761	123,728	30,355	11,127
SOFTWARE, LIBRARY, TEXTBOOK	460,657	80,230	218,735	559,727	130,048	50,208
TRANSPORTATION INCL SUMMER	4,076,685	904,671	2,200,066	6,509,948	1,526,268	851,819
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,038,909	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,747,225	-1,628,656	-1,880,499	-5,447,423	-2,411,097	-1,203,471
BUILDING + BLDG REORG INCENT	2,281,480	2,074,764	1,833,330	3,782,817	3,970,933	1,575,359
TOTAL	27,137,439	8,524,015	28,329,929	29,372,585	14,134,033	6,842,051
$ CHG 12-13 MINUS 11-12	779,202	179,110	852,914	1,946,471	516,206	207,663
% CHG TOTAL AID	2.96	2.15	3.10	7.10	3.79	3.13
$ CHG W/O BLDG, REORG BLDG AID	928,328	-27,850	738,294	2,028,660	521,778	233,067
% CHG W/O BLDG, REORG BLDG AID	3.88	-0.43	2.87	8.61	5.41	4.6[illegible]

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	270,000	259,800	932,700	643,437	20,127,895
BOCES + SPECIAL SERVICES	1,673,155	1,453,024	4,170,746	2,975,667	63,248,447
HIGH COST EXCESS COST	1,126,028	204,255	907,232	281,207	12,642,575
PRIVATE EXCESS COST	369,617	371,966	1,668,599	883,218	35,711,815
HARDWARE & TECHNOLOGY	92,407	39,849	203,114	140,996	2,701,540
SOFTWARE, LIBRARY, TEXTBOOK	470,704	168,322	811,617	620,946	11,634,028
TRANSPORTATION INCL SUMMER	3,414,426	648,336	4,550,662	4,504,342	98,602,859
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	265,356	0	7,751,930
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMINATION ADJUSTMENT	-4,524,523	-3,196,014	-9,784,024	-8,650,793	-133,423,146
BUILDING + BLDG REORG INCENT	2,917,131	2,678,142	4,938,061	4,564,274	185,018,987
TOTAL	20,635,867	14,986,369	44,392,846	37,516,296	1,102,005,432
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	355,087
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,148,552
BOCES + SPECIAL SERVICES	1,697,912	1,491,180	4,149,128	3,323,956	64,598,709
HIGH COST EXCESS COST	926,822	245,886	984,212	244,980	13,302,566
PRIVATE EXCESS COST	397,213	442,851	1,746,665	979,766	37,725,641
HARDWARE & TECHNOLOGY	89,816	37,997	192,068	136,084	2,654,507
SOFTWARE, LIBRARY, TEXTBOOK	473,279	162,264	801,543	618,194	11,578,282
TRANSPORTATION INCL SUMMER	3,447,432	644,327	4,481,999	5,044,625	104,348,361
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	305,159	0	9,408,996
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMINATION ADJUSTMENT	-4,295,510	-2,947,825	-9,219,815	-8,052,559	-118,483,095
BUILDING + BLDG REORG INCENT	2,870,676	2,622,240	7,308,863	5,270,292	206,294,448
TOTAL	20,704,562	15,317,884	47,412,510	39,761,777	1,149,920,556
$ CHG 12-13 MINUS 11-12	68,695	331,515	3,019,664	2,245,481	47,915,124
% CHG TOTAL AID	0.33	2.21	6.80	5.99	
$ CHG W/O BLDG, REORG BLDG AID	115,150	387,417	648,862	1,539,463	26,639,663
% CHG W/O BLDG, REORG BLDG AID	0.65	3.15	1.64	4.67	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEWCOMB
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	13,500	24,300	162,990	2,700
BOCES + SPECIAL SERVICES	175,620	215,597	76,115	98,215	539,796	87,062
HIGH COST EXCESS COST	0	122,216	0	0	212,649	0
PRIVATE EXCESS COST	15,528	63,035	0	0	0	0
HARDWARE & TECHNOLOGY	4,055	4,043	0	0	14,360	0
SOFTWARE, LIBRARY, TEXTBOOK	21,723	24,422	10,954	10,101	53,926	4,475
TRANSPORTATION INCL SUMMER	316,951	281,350	13,541	22,215	642,825	11,525
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-411,547	-686,854	-131,437	-267,521	-876,636	-111,676
BUILDING + BLDG REORG INCENT	336,964	505,184	95,508	60,320	2,287,820	61,158
TOTAL	3,830,437	3,164,089	648,726	1,072,221	10,177,090	417,943
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	13,500	24,300	163,268	2,700
BOCES + SPECIAL SERVICES	193,913	210,388	46,933	96,401	525,200	91,918
HIGH COST EXCESS COST	100,598	128,240	0	7,295	360,891	0
PRIVATE EXCESS COST	15,467	64,896	0	0	0	0
HARDWARE & TECHNOLOGY	4,073	3,652	0	0	14,590	0
SOFTWARE, LIBRARY, TEXTBOOK	21,834	25,363	10,921	10,040	60,442	5,813
TRANSPORTATION INCL SUMMER	329,327	296,320	13,479	24,723	676,434	12,401
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-352,483	-634,764	-130,123	-263,844	-666,271	-110,560
BUILDING + BLDG REORG INCENT	338,338	502,218	95,442	60,028	2,274,243	61,012
TOTAL	4,022,210	3,231,409	620,697	1,083,534	10,548,157	425,983
$ CHG 12-13 MINUS 11-12	191,773	67,320	-28,029	11,313	371,067	8,040
% CHG TOTAL AID	5.01	2.13	-4.32	1.06	3.65	1.92
$ CHG W/O BLDG, REORG BLDG AID	190,399	70,286	-27,963	11,605	384,644	8,186
% CHG W/O BLDG, REORG BLDG AID	5.45	2.64	-5.05	1.15	4.88	2.29

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	HILLSBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	24,300	308,790
BOCES + SPECIAL SERVICES	203,972	102,295	150,855	137,678	71,026	1,858,231
HIGH COST EXCESS COST	43,039	0	54,524	58,705	9,866	500,999
PRIVATE EXCESS COST	0	0	0	0	52,431	130,994
HARDWARE & TECHNOLOGY	0	0	1,061	2,133	596	26,248
SOFTWARE, LIBRARY, TEXTBOOK	38,756	21,323	66,912	16,992	23,755	293,339
TRANSPORTATION INCL SUMMER	51,552	30,690	268,441	141,673	173,146	1,953,909
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-438,853	-206,122	-771,300	-231,432	-254,555	-4,387,933
BUILDING + BLDG REORG INCENT	410,811	48,663	1,234,203	246,488	326,138	5,613,257
TOTAL	2,182,628	839,489	6,272,880	1,927,722	2,157,056	32,690,281
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	25,138	309,906
BOCES + SPECIAL SERVICES	261,192	103,838	157,215	137,065	79,940	1,904,003
HIGH COST EXCESS COST	43,638	0	53,291	32,473	24,084	750,510
PRIVATE EXCESS COST	3,293	0	0	0	54,962	138,618
HARDWARE & TECHNOLOGY	0	0	1,196	1,506	332	25,349
SOFTWARE, LIBRARY, TEXTBOOK	71,605	22,504	71,137	17,740	23,695	341,094
TRANSPORTATION INCL SUMMER	66,728	32,684	266,338	128,906	184,682	2,032,022
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-434,465	-204,061	-676,321	-202,287	-225,220	-3,900,399
BUILDING + BLDG REORG INCENT	409,933	48,663	1,234,200	230,376	324,659	5,579,112
TOTAL	2,295,275	846,268	6,375,240	1,901,264	2,222,625	33,572,662
$ CHG 12-13 MINUS 11-12	112,647	6,779	102,360	-26,458	65,569	882,381
% CHG TOTAL AID	5.16	0.81	1.63	-1.37	3.04	
$ CHG W/O BLDG, REORG BLDG AID	113,525	6,779	102,363	-10,346	67,048	916,526
% CHG W/O BLDG, REORG BLDG AID	6.41	0.86	2.03	-0.62	3.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	87,411	149,294	137,700	486,012	90,292
BOCES + SPECIAL SERVICES	684,657	625,183	1,621,963	347,081	2,620,650	855,110
HIGH COST EXCESS COST	163,382	159,001	192,874	0	503,147	664,486
PRIVATE EXCESS COST	72,927	15,556	45,433	231,643	249,806	0
HARDWARE & TECHNOLOGY	11,161	10,352	34,029	0	48,771	17,668
SOFTWARE, LIBRARY, TEXTBOOK	68,109	39,906	103,014	115,040	201,603	66,250
TRANSPORTATION INCL SUMMER	451,273	554,467	642,653	526,675	1,643,688	906,736
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,596,131	-640,093	-1,808,730	-1,440,106	-2,759,922	-951,707
BUILDING + BLDG REORG INCENT	1,356,032	855,349	3,262,263	658,036	4,389,839	1,521,556
TOTAL	7,542,497	6,480,736	20,799,179	7,176,688	28,445,686	11,279,552
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES + SPECIAL SERVICES	697,014	588,970	2,123,832	367,727	2,841,541	991,058
HIGH COST EXCESS COST	208,889	130,799	679,065	33,383	472,448	588,185
PRIVATE EXCESS COST	110,042	27,871	64,678	217,267	279,924	0
HARDWARE & TECHNOLOGY	10,368	9,752	34,024	0	47,643	17,643
SOFTWARE, LIBRARY, TEXTBOOK	67,558	39,614	120,586	113,628	202,937	66,429
TRANSPORTATION INCL SUMMER	454,324	578,218	702,638	474,964	1,924,374	1,062,556
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,467,839	-524,046	-1,356,548	-1,362,400	-2,137,688	-713,781
BUILDING + BLDG REORG INCENT	1,202,784	1,329,647	3,172,523	653,111	4,498,012	2,161,432
TOTAL	7,614,227	7,043,092	22,249,697	7,235,999	29,681,583	12,377,743
$ CHG 12-13 MINUS 11-12	71,730	562,356	1,450,518	59,311	1,235,897	1,098,191
% CHG TOTAL AID	0.95	8.68	6.97	0.83	4.34	9.74
$ CHG W/O BLDG, REORG BLDG AID	224,978	88,058	1,540,258	64,236	1,127,724	458,31[illegible]
% CHG W/O BLDG, REORG BLDG AID	3.64	1.57	8.78	0.99	4.69	4.7[illegible]

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - FRANKLIN 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	36,916	1,085,532
BOCES + SPECIAL SERVICES	502,107	7,256,751
HIGH COST EXCESS COST	124,156	1,807,046
PRIVATE EXCESS COST	12,753	628,118
HARDWARE & TECHNOLOGY	5,298	127,279
SOFTWARE, LIBRARY, TEXTBOOK	24,073	617,995
TRANSPORTATION INCL SUMMER	336,328	5,061,820
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-496,710	-9,693,399
BUILDING + BLDG REORG INCENT	573,728	12,616,803
TOTAL	4,218,874	85,943,212
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	638,230	8,248,372
HIGH COST EXCESS COST	112,280	2,225,049
PRIVATE EXCESS COST	12,944	712,726
HARDWARE & TECHNOLOGY	5,327	124,757
SOFTWARE, LIBRARY, TEXTBOOK	26,933	637,685
TRANSPORTATION INCL SUMMER	350,944	5,548,018
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-406,413	-7,968,715
BUILDING + BLDG REORG INCENT	600,121	13,617,630
TOTAL	4,481,694	90,684,035
$ CHG 12-13 MINUS 11-12	262,820	4,740,823
% CHG TOTAL AID	6.23	
$ CHG W/O BLDG, REORG BLDG AID	236,427	3,739,996
% CHG W/O BLDG, REORG BLDG AID	6.49	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - FULTON 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	497,695	273,519	128,256	32,400	86,249
BOCES + SPECIAL SERVICES	113,033	1,877,616	942,374	610,907	98,363	395,609
HIGH COST EXCESS COST	2,200	1,677,204	676,482	298,842	79,366	41,986
PRIVATE EXCESS COST	0	442,626	125,002	105,012	18,752	0
HARDWARE & TECHNOLOGY	1,199	63,936	36,840	16,348	1,956	6,266
SOFTWARE, LIBRARY, TEXTBOOK	10,531	243,870	131,764	61,609	34,004	31,039
TRANSPORTATION INCL SUMMER	183,495	1,658,502	688,802	754,250	267,089	497,088
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-241,206	-2,909,374	-1,774,377	-1,758,893	-556,980	-556,539
BUILDING + BLDG REORG INCENT	247,264	8,545,232	2,173,548	1,718,797	334,102	956,084
TOTAL	1,421,956	37,390,545	17,216,484	8,414,943	3,163,767	5,329,297
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	33,646	91,125
BOCES + SPECIAL SERVICES	92,434	1,903,156	1,050,098	621,255	94,273	429,875
HIGH COST EXCESS COST	9,268	1,498,962	538,772	349,119	73,570	36,046
PRIVATE EXCESS COST	0	547,778	161,465	99,353	18,191	0
HARDWARE & TECHNOLOGY	288	64,775	37,461	15,471	1,462	6,081
SOFTWARE, LIBRARY, TEXTBOOK	14,155	249,174	146,521	72,625	36,080	29,645
TRANSPORTATION INCL SUMMER	181,535	1,677,371	749,042	660,957	273,443	543,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-234,731	-2,209,494	-1,546,604	-1,645,890	-502,040	-466,301
BUILDING + BLDG REORG INCENT	244,589	7,490,518	1,328,024	1,684,384	448,305	945,383
TOTAL	1,412,978	37,014,812	16,683,904	8,465,345	3,331,645	5,487,107
$ CHG 12-13 MINUS 11-12	-8,978	-375,733	-532,580	50,402	167,878	157,810
% CHG TOTAL AID	-0.63	-1.00	-3.09	0.60	5.31	2.96
$ CHG W/O BLDG, REORG BLDG AID	-6,303	678,981	312,944	84,815	53,675	168,511
% CHG W/O BLDG, REORG BLDG AID	-0.54	2.35	2.08	1.27	1.90	3.85

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - FULTON 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,184,883
BOCES + SPECIAL SERVICES	1,114,789	5,152,691
HIGH COST EXCESS COST	428,840	3,204,920
PRIVATE EXCESS COST	174,229	865,621
HARDWARE & TECHNOLOGY	32,352	158,897
SOFTWARE, LIBRARY, TEXTBOOK	146,727	659,544
TRANSPORTATION INCL SUMMER	1,519,361	5,568,587
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMINATION ADJUSTMENT	-2,632,550	-10,429,919
BUILDING + BLDG REORG INCENT	4,171,035	18,146,062
TOTAL	15,207,502	88,144,494
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,195,720
BOCES + SPECIAL SERVICES	1,015,781	5,206,872
HIGH COST EXCESS COST	299,536	2,805,273
PRIVATE EXCESS COST	214,831	1,041,618
HARDWARE & TECHNOLOGY	31,354	156,892
SOFTWARE, LIBRARY, TEXTBOOK	146,015	694,215
TRANSPORTATION INCL SUMMER	1,375,977	5,462,063
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMINATION ADJUSTMENT	-2,446,358	-9,051,418
BUILDING + BLDG REORG INCENT	4,156,958	16,298,161
TOTAL	15,046,813	87,442,604
$ CHG 12-13 MINUS 11-12	-160,689	-701,890
% CHG TOTAL AID	-1.06	
$ CHG W/O BLDG, REORG BLDG AID	-146,612	1,146,011
% CHG W/O BLDG, REORG BLDG AID	-1.33	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - GENESEE 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,132	367,776	79,320	60,099	82,054	110,451
BOCES + SPECIAL SERVICES	782,554	2,654,509	1,072,772	553,753	1,499,042	996,999
HIGH COST EXCESS COST	325,699	426,078	58,716	52,027	207,275	55,164
PRIVATE EXCESS COST	105,087	92,808	0	0	100,959	325,776
HARDWARE & TECHNOLOGY	17,769	53,483	20,964	9,941	27,565	11,713
SOFTWARE, LIBRARY, TEXTBOOK	70,680	211,745	85,858	37,901	102,148	74,387
TRANSPORTATION INCL SUMMER	767,152	845,829	1,171,297	400,838	1,192,353	1,043,967
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,696,247	-2,570,826	-2,017,521	-767,886	-2,175,024	-1,602,772
BUILDING + BLDG REORG INCENT	1,955,427	4,514,295	3,058,931	1,173,326	1,877,801	1,428,377
TOTAL	9,316,292	22,673,353	11,019,670	5,691,452	10,331,284	10,536,721
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	813,611	2,200,656	999,031	563,298	1,505,603	977,715
HIGH COST EXCESS COST	346,715	330,823	116,489	122,652	267,990	303,933
PRIVATE EXCESS COST	110,400	194,618	36,965	0	107,433	323,243
HARDWARE & TECHNOLOGY	17,923	52,403	20,174	9,749	26,606	19,542
SOFTWARE, LIBRARY, TEXTBOOK	71,611	209,641	83,850	39,177	106,450	77,253
TRANSPORTATION INCL SUMMER	901,748	875,865	1,255,763	385,769	1,317,603	1,274,240
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,540,995	-2,288,533	-1,881,892	-659,592	-1,996,451	-1,434,531
BUILDING + BLDG REORG INCENT	1,909,453	4,379,079	2,449,064	1,172,802	1,838,283	1,063,296
TOTAL	9,620,487	22,401,460	10,649,753	5,866,135	10,675,628	10,808,976
$ CHG 12-13 MINUS 11-12	304,195	-271,893	-369,917	174,683	344,344	272,255
% CHG TOTAL AID	3.27	-1.20	-3.36	3.07	3.33	2.58
$ CHG W/O BLDG, REORG BLDG AID	350,169	-136,677	239,950	175,207	383,862	637,33[illegible]
% CHG W/O BLDG, REORG BLDG AID	4.76	-0.75	3.01	3.88	4.54	7.0[illegible]

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - GENESEE   2012-13 EXECUTIVE BUDGET PROPOSAL   RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	93,664	193,606	1,062,102
BOCES + SPECIAL SERVICES	809,810	797,077	9,166,516
HIGH COST EXCESS COST	242,469	176,249	1,543,677
PRIVATE EXCESS COST	28,456	30,055	683,141
HARDWARE & TECHNOLOGY	16,094	18,597	176,126
SOFTWARE, LIBRARY, TEXTBOOK	61,997	63,416	708,132
TRANSPORTATION INCL SUMMER	917,447	1,174,860	7,513,743
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,519,974	-2,142,832	-14,493,082
BUILDING + BLDG REORG INCENT	1,882,594	1,887,847	17,778,598
TOTAL	9,274,549	10,314,937	89,158,258
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	945,179	783,181	8,788,274
HIGH COST EXCESS COST	213,719	107,585	1,809,906
PRIVATE EXCESS COST	28,872	29,296	830,827
HARDWARE & TECHNOLOGY	14,702	17,432	178,531
SOFTWARE, LIBRARY, TEXTBOOK	57,862	77,354	723,198
TRANSPORTATION INCL SUMMER	990,729	1,190,520	8,192,237
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,382,004	-2,019,431	-13,203,429
BUILDING + BLDG REORG INCENT	1,877,791	1,792,358	16,482,126
TOTAL	9,585,459	10,289,738	89,897,636
$ CHG 12-13 MINUS 11-12	310,910	-25,199	739,378
% CHG TOTAL AID	3.35	-0.24	
$ CHG W/O BLDG, REORG BLDG AID	315,713	70,290	2,035,850
% CHG W/O BLDG, REORG BLDG AID	4.27	0.83	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - GREENE   2012-13 EXECUTIVE BUDGET PROPOSAL   RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	59,616	92,258	0	108,529	45,900	0
BOCES + SPECIAL SERVICES	652,537	746,977	457,602	691,455	200,467	134,242
HIGH COST EXCESS COST	49,757	394,528	89,158	130,529	0	0
PRIVATE EXCESS COST	208,685	732,028	15,317	246,712	0	22,351
HARDWARE & TECHNOLOGY	18,864	22,726	20,742	17,374	0	0
SOFTWARE, LIBRARY, TEXTBOOK	118,133	139,549	124,820	105,477	32,176	32,370
TRANSPORTATION INCL SUMMER	1,327,928	1,744,051	794,578	1,231,117	149,012	36,679
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,441,235	-2,308,312	-1,572,378	-1,620,679	-423,033	-284,442
BUILDING + BLDG REORG INCENT	2,433,675	4,182,666	1,290,557	1,041,324	274,802	85,067
TOTAL	12,129,472	15,104,395	7,312,055	9,506,309	1,929,385	1,204,544
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	92,258	0	110,592	45,900	0
BOCES + SPECIAL SERVICES	772,748	1,008,461	627,225	644,500	256,481	154,093
HIGH COST EXCESS COST	107,312	401,811	179,473	135,580	0	26,014
PRIVATE EXCESS COST	214,325	662,241	117,040	261,775	9,892	29,786
HARDWARE & TECHNOLOGY	18,089	21,670	20,410	17,036	0	0
SOFTWARE, LIBRARY, TEXTBOOK	115,737	136,527	123,249	104,867	32,864	30,743
TRANSPORTATION INCL SUMMER	1,458,930	1,514,264	805,906	1,265,976	130,072	36,248
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,277,398	-2,152,316	-1,479,681	-1,486,506	-412,957	-281,598
BUILDING + BLDG REORG INCENT	2,218,519	4,312,460	1,290,556	1,042,112	243,688	85,067
TOTAL	12,391,598	15,355,300	7,775,837	9,650,403	1,956,001	1,258,630
$ CHG 12-13 MINUS 11-12	262,126	250,905	463,782	144,094	26,616	54,086
% CHG TOTAL AID	2.16	1.66	6.34	1.52	1.38	4.49
$ CHG W/O BLDG, REORG BLDG AID	477,282	121,111	463,783	143,306	57,730	54,086
% CHG W/O BLDG, REORG BLDG AID	4.92	1.11	7.70	1.69	3.49	4.83

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - GREENE

2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	306,303
BOCES + SPECIAL SERVICES	2,883,280
HIGH COST EXCESS COST	663,972
PRIVATE EXCESS COST	1,225,093
HARDWARE & TECHNOLOGY	79,706
SOFTWARE, LIBRARY, TEXTBOOK	552,525
TRANSPORTATION INCL SUMMER	5,283,365
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-8,650,079
BUILDING + BLDG REORG INCENT	9,308,091
TOTAL	47,186,160
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	310,574
BOCES + SPECIAL SERVICES	3,463,508
HIGH COST EXCESS COST	850,190
PRIVATE EXCESS COST	1,295,059
HARDWARE & TECHNOLOGY	77,205
SOFTWARE, LIBRARY, TEXTBOOK	543,987
TRANSPORTATION INCL SUMMER	5,211,396
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-8,090,456
BUILDING + BLDG REORG INCENT	9,192,402
TOTAL	48,387,769
$ CHG 12-13 MINUS 11-12	1,201,609
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	1,317,298
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HAMILTON

2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	79,899	50,430	41,917	69,383	241,629
HIGH COST EXCESS COST	1,886	0	0	0	1,886
PRIVATE EXCESS COST	0	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	11,922	3,626	4,202	10,152	29,902
TRANSPORTATION INCL SUMMER	19,258	23,563	5,515	56,290	104,626
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-159,230	-123,507	-105,614	-234,473	-622,824
BUILDING + BLDG REORG INCENT	8,256	57,132	15,982	72,830	154,200
TOTAL	616,938	507,871	402,099	957,073	2,483,981
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	84,732	60,047	50,093	71,080	265,952
HIGH COST EXCESS COST	206	0	0	0	206
PRIVATE EXCESS COST	1,607	0	0	0	1,607
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	11,169	6,751	5,166	11,874	34,960
TRANSPORTATION INCL SUMMER	21,618	29,739	6,639	30,045	88,041
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-157,638	-122,272	-104,558	-232,129	-616,597
BUILDING + BLDG REORG INCENT	8,254	61,548	14,696	71,915	156,413
TOTAL	624,895	532,440	412,133	935,676	2,505,144
$ CHG 12-13 MINUS 11-12	7,957	24,569	10,034	-21,397	21,163
% CHG TOTAL AID	1.29	4.84	2.50	-2.24	
$ CHG W/O BLDG, REORG BLDG AID	7,959	20,153	11,320	-20,482	18,950
% CHG W/O BLDG, REORG BLDG AID	1.31	4.47	2.93	-2.32	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

Education Department

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210501	210502	210601	210800
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	ILION	MOHAWK	HERKIMER	LITTLE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	85,213	109,794	278,775	125,820	58,728	149,608
BOCES + SPECIAL SERVICES	770,411	1,204,560	1,722,424	718,991	1,179,337	986,050
HIGH COST EXCESS COST	75,452	0	148,765	153,891	97,735	0
PRIVATE EXCESS COST	38,993	0	120,262	218,197	100,331	68,793
HARDWARE & TECHNOLOGY	14,397	23,832	34,054	16,831	25,416	23,869
SOFTWARE, LIBRARY, TEXTBOOK	59,515	96,658	124,013	65,979	99,725	89,749
TRANSPORTATION INCL SUMMER	1,076,938	781,259	435,482	499,761	624,772	802,864
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
GAP ELIMINATION ADJUSTMENT	-919,606	-1,838,919	-1,664,278	-940,797	-1,282,771	-1,310,223
BUILDING + BLDG REORG INCENT	1,269,920	1,926,271	5,016,789	1,861,554	2,677,240	3,121,737
TOTAL	9,082,977	8,769,545	19,248,480	9,607,851	10,741,553	11,898,604
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,204	111,626	279,246	126,488	59,764	152,881
BOCES + SPECIAL SERVICES	834,297	1,315,300	1,972,578	836,530	1,367,119	1,074,338
HIGH COST EXCESS COST	52,894	92,675	144,246	112,172	91,938	103,907
PRIVATE EXCESS COST	40,670	20,921	143,673	216,427	105,564	79,990
HARDWARE & TECHNOLOGY	13,939	22,969	33,975	16,428	25,316	22,848
SOFTWARE, LIBRARY, TEXTBOOK	60,288	94,013	126,447	64,617	102,693	87,997
TRANSPORTATION INCL SUMMER	1,050,355	870,214	489,309	572,393	677,790	782,450
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
GAP ELIMINATION ADJUSTMENT	-770,460	-1,656,524	-1,385,095	-811,783	-1,110,222	-1,114,926
BUILDING + BLDG REORG INCENT	1,080,839	1,820,689	4,208,777	1,843,809	2,653,273	3,110,014
TOTAL	9,061,770	9,157,973	19,045,350	9,864,705	11,134,275	12,265,656
$ CHG 12-13 MINUS 11-12	-21,207	388,428	-203,130	256,854	392,722	367,052
% CHG TOTAL AID	-0.23	4.43	-1.06	2.67	3.66	3.08
$ CHG W/O BLDG, REORG BLDG AID	167,874	494,010	604,882	274,599	416,689	378,775
% CHG W/O BLDG, REORG BLDG AID	2.15	7.22	4.25	3.54	5.17	4.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211003	211103	211701	211901	212001	COUNTY
DISTRICT NAME	DOLGEVILLE	POLAND	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	11,181	0	0	138,824	957,943
BOCES + SPECIAL SERVICES	806,680	458,514	331,088	103,662	1,319,886	9,601,603
HIGH COST EXCESS COST	39,899	0	0	0	12,195	527,937
PRIVATE EXCESS COST	67,095	101,824	26,196	0	40,348	782,039
HARDWARE & TECHNOLOGY	10,490	8,039	4,103	0	25,219	186,250
SOFTWARE, LIBRARY, TEXTBOOK	67,222	51,487	19,270	21,774	99,014	794,406
TRANSPORTATION INCL SUMMER	829,890	702,763	443,539	24,157	1,285,724	7,507,149
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	271,313	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	5,461
GAP ELIMINATION ADJUSTMENT	-1,112,323	-826,690	-349,288	-206,278	-1,562,031	-12,013,204
BUILDING + BLDG REORG INCENT	1,212,098	463,427	980,260	71,940	3,217,359	21,818,595
TOTAL	10,383,563	5,158,421	3,542,058	832,636	15,901,630	105,167,318
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	11,181	0	0	141,294	969,684
BOCES + SPECIAL SERVICES	878,475	502,208	300,802	99,375	1,215,103	10,396,125
HIGH COST EXCESS COST	25,022	50,027	16,203	0	146,277	835,361
PRIVATE EXCESS COST	69,985	99,566	25,024	0	68,480	870,300
HARDWARE & TECHNOLOGY	15,913	7,349	3,380	0	23,548	185,665
SOFTWARE, LIBRARY, TEXTBOOK	66,389	49,543	17,198	20,936	95,184	785,305
TRANSPORTATION INCL SUMMER	924,048	712,185	391,527	30,717	1,498,915	7,999,903
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	271,313	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	5,461
GAP ELIMINATION ADJUSTMENT	-858,739	-711,786	-293,563	-204,216	-1,258,807	-10,176,121
BUILDING + BLDG REORG INCENT	1,205,290	456,639	966,086	72,523	3,174,120	20,592,059
TOTAL	10,788,895	5,364,788	3,513,547	836,716	16,429,206	107,462,881
$ CHG 12-13 MINUS 11-12	405,332	206,367	-28,511	4,080	527,576	2,295,563
% CHG TOTAL AID	3.90	4.00	-0.80	0.49	3.32	
$ CHG W/O BLDG, REORG BLDG AID	412,140	213,155	-14,337	3,497	570,815	3,522,099
% CHG W/O BLDG, REORG BLDG AID	4.49	4.54	-0.56	0.46	4.50	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - JEFFERSON 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW	NA	NA	NA	NA	NA	N/
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,26
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	283,062	48,600	557,402	224,186	0	99,592
BOCES + SPECIAL SERVICES	1,163,005	246,836	2,318,575	1,308,823	360,867	198,955
HIGH COST EXCESS COST	320,273	40,318	1,162,678	69,569	72,410	1,027
PRIVATE EXCESS COST	48,660	0	0	0	67,761	184,365
HARDWARE & TECHNOLOGY	37,724	1,710	24,598	25,882	10,205	4,317
SOFTWARE, LIBRARY, TEXTBOOK	128,939	44,697	314,297	122,785	88,090	39,004
TRANSPORTATION INCL SUMMER	2,384,113	395,688	4,622,221	983,342	684,503	337,595
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMINATION ADJUSTMENT	-3,112,019	-698,810	-3,554,744	-2,108,037	-1,349,715	-532,980
BUILDING + BLDG REORG INCENT	3,399,173	640,566	7,042,605	2,128,996	1,442,840	397,901
TOTAL	19,490,505	3,993,478	43,867,282	12,040,679	7,421,919	3,610,319
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	285,307	48,735	560,236	224,186	0	99,592
BOCES + SPECIAL SERVICES	1,207,270	256,083	2,536,448	1,086,371	296,764	191,419
HIGH COST EXCESS COST	316,523	36,864	1,146,234	141,075	72,038	77,867
PRIVATE EXCESS COST	48,120	0	0	0	65,020	181,874
HARDWARE & TECHNOLOGY	35,586	4,802	96,276	25,793	8,278	3,586
SOFTWARE, LIBRARY, TEXTBOOK	148,653	50,518	360,247	124,861	81,090	38,691
TRANSPORTATION INCL SUMMER	2,470,690	404,266	5,373,521	1,002,230	653,965	357,684
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMINATION ADJUSTMENT	-2,719,018	-630,827	-2,666,058	-1,925,935	-1,236,365	-475,631
BUILDING + BLDG REORG INCENT	3,399,171	608,370	7,035,566	2,092,064	1,440,470	762,585
TOTAL	20,029,877	4,052,684	45,822,120	12,055,778	7,426,218	4,118,210
$ CHG 12-13 MINUS 11-12	539,372	59,206	1,954,838	15,099	4,299	507,891
% CHG TOTAL AID	2.77	1.48	4.46	0.13	0.06	14.07
$ CHG W/O BLDG, REORG BLDG AID	539,374	91,402	1,961,877	52,031	6,669	143,207
% CHG W/O BLDG, REORG BLDG AID	3.35	2.73	5.33	0.52	0.11	4.46

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - JEFFERSON 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	35,100	76,009	492,141	497,038	2,313,130
BOCES + SPECIAL SERVICES	253,682	202,440	386,597	1,751,042	1,398,278	9,589,100
HIGH COST EXCESS COST	83,747	21,186	38,687	557,291	140,060	2,507,246
PRIVATE EXCESS COST	37,678	0	0	134,492	15,887	488,843
HARDWARE & TECHNOLOGY	6,924	1,183	7,624	92,721	75,185	288,073
SOFTWARE, LIBRARY, TEXTBOOK	36,752	27,490	46,565	379,450	251,840	1,479,909
TRANSPORTATION INCL SUMMER	301,570	204,453	422,438	2,482,974	4,166,733	16,985,630
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMINATION ADJUSTMENT	-669,693	-440,303	-583,522	-3,393,847	-2,968,410	-19,412,080
BUILDING + BLDG REORG INCENT	847,474	558,219	1,115,030	4,773,946	5,034,659	27,381,409
TOTAL	3,422,937	2,877,114	5,324,257	36,746,493	31,765,192	170,560,175
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	35,649	77,943	494,572	498,149	2,324,369
BOCES + SPECIAL SERVICES	223,840	179,148	320,000	1,877,943	1,369,939	9,545,225
HIGH COST EXCESS COST	65,570	25,809	34,410	402,144	654,646	2,973,180
PRIVATE EXCESS COST	36,816	0	0	139,798	31,775	503,403
HARDWARE & TECHNOLOGY	6,215	2,579	7,411	85,645	78,259	354,430
SOFTWARE, LIBRARY, TEXTBOOK	37,998	28,024	45,865	365,267	302,739	1,583,953
TRANSPORTATION INCL SUMMER	289,356	189,203	437,377	2,403,043	3,876,102	17,457,437
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMINATION ADJUSTMENT	-615,977	-396,477	-476,423	-2,805,559	-2,253,407	-16,201,677
BUILDING + BLDG REORG INCENT	663,184	557,558	1,116,775	4,680,383	5,123,196	27,479,322
TOTAL	3,231,805	2,888,839	5,378,187	37,119,519	32,835,320	174,958,557
$ CHG 12-13 MINUS 11-12	-191,132	11,725	53,930	373,026	1,070,128	4,398,382
% CHG TOTAL AID	-5.58	0.41	1.01	1.02	3.37	
$ CHG W/O BLDG, REORG BLDG AID	-6,842	12,386	52,185	466,589	981,591	4,300,4(
% CHG W/O BLDG, REORG BLDG AID	-0.27	0.53	1.24	1.46	3.67	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - LEWIS 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
~EE NOTE BELOW	NA	NA	NA	NA	NA	
)11-12 BASE YEAR AIDS:						
FOUNDATION AID	4,801,443	3,391,834	11,399,092	9,958,464	6,717,191	36,268,024
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	92,390	77,303	149,271	88,457	0	407,421
BOCES + SPECIAL SERVICES	455,507	548,487	1,008,501	873,716	590,388	3,476,599
HIGH COST EXCESS COST	76,206	48,045	147,057	95,983	18,234	385,525
PRIVATE EXCESS COST	0	0	0	32,265	0	32,265
HARDWARE & TECHNOLOGY	9,468	5,933	29,327	17,193	17,014	78,935
SOFTWARE, LIBRARY, TEXTBOOK	35,476	32,131	119,978	75,515	68,895	331,995
TRANSPORTATION INCL SUMMER	580,173	571,477	1,040,590	1,389,691	876,917	4,458,848
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-573,607	-703,172	-1,623,013	-1,514,676	-1,707,748	-6,122,216
BUILDING + BLDG REORG INCENT	771,627	1,007,388	5,371,794	4,472,753	1,555,099	13,178,661
TOTAL	6,248,683	4,983,314	17,642,597	15,489,361	8,135,990	52,499,945
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,801,443	3,391,834	11,399,092	9,958,464	6,717,191	36,268,024
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES + SPECIAL SERVICES	420,003	571,766	955,753	808,290	671,631	3,427,443
HIGH COST EXCESS COST	73,727	32,909	147,815	83,776	51,057	389,284
PRIVATE EXCESS COST	0	0	0	31,028	0	31,028
HARDWARE & TECHNOLOGY	8,838	6,350	27,703	17,142	16,744	76,777
SOFTWARE, LIBRARY, TEXTBOOK	35,957	30,758	116,315	90,602	78,130	351,762
TRANSPORTATION INCL SUMMER	678,942	613,614	1,180,997	1,436,328	1,055,349	4,965,230
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-466,189	-607,234	-1,277,499	-1,260,670	-1,516,498	-5,128,090
BUILDING + BLDG REORG INCENT	1,871,303	907,481	4,499,958	3,724,659	1,614,171	12,617,572
TOTAL	7,519,066	5,030,461	17,202,149	14,979,032	8,687,775	53,418,483
$ CHG 12-13 MINUS 11-12	1,270,383	47,147	-440,448	-510,329	551,785	918,538
% CHG TOTAL AID	20.33	0.95	-2.50	-3.29	6.78	
$ CHG W/O BLDG, REORG BLDG AID	170,707	147,054	431,388	237,765	492,713	1,479,627
% CHG W/O BLDG, REORG BLDG AID	3.12	3.70	3.52	2.16	7.49	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - LIVINGSTON 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	60,151	0	106,109	0	218,106
BOCES + SPECIAL SERVICES	859,615	807,344	527,753	1,180,410	703,769	1,212,317
HIGH COST EXCESS COST	27,555	95,734	161,868	166,500	55,068	243,133
PRIVATE EXCESS COST	94,630	142,664	104,311	156,017	53,665	219,813
HARDWARE & TECHNOLOGY	19,922	17,521	14,191	33,142	9,140	34,030
SOFTWARE, LIBRARY, TEXTBOOK	82,575	76,008	77,068	142,869	41,552	135,772
TRANSPORTATION INCL SUMMER	658,058	821,068	618,473	1,208,891	422,200	1,366,804
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,373,927	-1,662,846	-1,301,728	-2,394,530	-777,004	-2,451,184
BUILDING + BLDG REORG INCENT	2,022,673	1,745,211	788,560	3,163,182	2,335,027	3,962,698
TOTAL	7,354,302	8,149,190	5,624,626	13,311,948	7,582,821	18,284,021
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	61,177	0	106,400	0	219,958
BOCES + SPECIAL SERVICES	793,107	794,025	590,630	1,261,115	818,041	1,247,848
HIGH COST EXCESS COST	24,207	83,509	147,126	128,629	58,464	253,562
PRIVATE EXCESS COST	98,277	129,273	117,242	254,822	61,500	204,577
HARDWARE & TECHNOLOGY	20,392	17,180	12,595	31,362	9,936	31,763
SOFTWARE, LIBRARY, TEXTBOOK	86,619	75,214	75,418	143,619	42,426	127,983
TRANSPORTATION INCL SUMMER	614,612	820,163	532,208	1,222,699	430,219	1,593,583
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,282,269	-1,534,034	-1,213,089	-2,238,642	-655,810	-2,089,825
BUILDING + BLDG REORG INCENT	2,089,478	1,722,053	911,116	2,780,833	2,315,494	3,938,120
TOTAL	7,407,624	8,214,895	5,807,376	13,240,195	7,819,674	18,870,101
$ CHG 12-13 MINUS 11-12	53,322	65,705	182,750	-71,753	236,853	586,080
% CHG TOTAL AID	0.73	0.81	3.25	-0.54	3.12	3.21
) CHG W/O BLDG, REORG BLDG AID	-13,483	88,863	60,194	310,596	256,386	610,658
. CHG W/O BLDG, REORG BLDG AID	-0.25	1.39	1.24	3.06	4.89	4.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - LIVINGSTON 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	112,875	0	497,241
BOCES + SPECIAL SERVICES	973,196	658,230	6,922,634
HIGH COST EXCESS COST	246,523	126,152	1,122,533
PRIVATE EXCESS COST	15,379	39,948	826,427
HARDWARE & TECHNOLOGY	16,170	16,094	160,210
SOFTWARE, LIBRARY, TEXTBOOK	64,448	66,244	686,536
TRANSPORTATION INCL SUMMER	918,507	726,138	6,740,139
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-1,199,599	-1,505,932	-12,666,750
BUILDING + BLDG REORG INCENT	3,127,414	1,489,880	18,634,645
TOTAL	12,576,676	7,998,050	80,881,634
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	115,693	0	503,228
BOCES + SPECIAL SERVICES	1,030,586	725,235	7,260,587
HIGH COST EXCESS COST	217,221	189,689	1,102,407
PRIVATE EXCESS COST	71,125	66,221	1,003,037
HARDWARE & TECHNOLOGY	15,265	15,411	153,904
SOFTWARE, LIBRARY, TEXTBOOK	61,925	64,458	677,662
TRANSPORTATION INCL SUMMER	985,191	775,033	6,973,708
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-1,023,502	-1,381,431	-11,418,602
BUILDING + BLDG REORG INCENT	3,073,853	1,376,371	18,207,318
TOTAL	12,849,120	8,212,283	82,421,268
$ CHG 12-13 MINUS 11-12	272,444	214,233	1,539,634
% CHG TOTAL AID	2.17	2.68	
$ CHG W/O BLDG, REORG BLDG AID	326,005	327,742	1,966,961
% CHG W/O BLDG, REORG BLDG AID	3.45	5.04	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - MADISON 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,525	0	0	98,235	69,500	52,687
BOCES + SPECIAL SERVICES	510,461	635,504	659,536	808,638	407,299	1,334,896
HIGH COST EXCESS COST	41,950	87,007	0	20,120	27,175	168,718
PRIVATE EXCESS COST	0	33,315	0	0	0	172,663
HARDWARE & TECHNOLOGY	4,986	25,254	7,609	14,605	9,307	31,054
SOFTWARE, LIBRARY, TEXTBOOK	20,103	132,886	34,150	61,389	39,163	130,230
TRANSPORTATION INCL SUMMER	456,490	1,112,278	696,310	880,021	341,360	1,505,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-363,078	-1,622,358	-633,429	-977,744	-811,344	-2,584,461
BUILDING + BLDG REORG INCENT	892,341	1,905,694	308,274	1,926,357	816,388	1,146,986
TOTAL	3,994,231	8,205,043	4,910,559	9,513,989	3,963,039	11,281,779
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	504,783	543,797	521,357	797,437	345,213	1,393,503
HIGH COST EXCESS COST	43,120	84,729	0	20,227	15,230	218,837
PRIVATE EXCESS COST	21,627	34,545	0	0	0	58,169
HARDWARE & TECHNOLOGY	4,514	23,135	6,873	13,864	8,383	30,993
SOFTWARE, LIBRARY, TEXTBOOK	17,788	132,262	31,909	60,590	45,379	130,456
TRANSPORTATION INCL SUMMER	472,991	1,127,807	728,552	989,437	391,033	1,515,772
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-294,378	-1,532,493	-542,244	-802,610	-763,597	-2,337,465
BUILDING + BLDG REORG INCENT	558,091	1,510,047	622,311	1,900,571	810,776	1,083,950
TOTAL	3,762,832	7,819,292	5,206,867	9,761,643	3,986,108	11,472,799
$ CHG 12-13 MINUS 11-12	-231,399	-385,751	296,308	247,654	23,069	191,020
% CHG TOTAL AID	-5.79	-4.70	6.03	2.60	0.58	1.69
$ CHG W/O BLDG, REORG BLDG AID	102,851	9,896	-17,729	273,440	28,681	254,05
% CHG W/O BLDG, REORG BLDG AID	3.32	0.16	-0.39	3.60	0.91	2.5

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2012-13 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
'EE NOTE BELOW	NA	NA	NA	NA	
)11-12 BASE YEAR AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	79,793	274,186	66,177	0	668,103
BOCES + SPECIAL SERVICES	564,919	1,986,677	689,470	1,146,650	8,744,050
HIGH COST EXCESS COST	43,336	341,643	53,319	2,036	785,304
PRIVATE EXCESS COST	0	283,684	0	0	489,662
HARDWARE & TECHNOLOGY	9,262	50,277	10,387	42,722	205,463
SOFTWARE, LIBRARY, TEXTBOOK	31,904	191,220	39,885	124,073	805,003
TRANSPORTATION INCL SUMMER	462,419	1,841,874	792,327	2,535,238	10,624,227
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-758,066	-4,047,364	-629,824	-3,354,231	-15,781,899
BUILDING + BLDG REORG INCENT	939,036	3,580,243	1,316,305	3,210,303	16,041,927
TOTAL	5,096,462	19,661,023	6,780,381	15,946,295	89,352,801
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES + SPECIAL SERVICES	500,382	1,878,564	737,299	1,057,675	8,280,010
HIGH COST EXCESS COST	34,849	281,199	50,441	237,604	986,236
PRIVATE EXCESS COST	40,772	296,959	0	0	452,072
HARDWARE & TECHNOLOGY	9,161	48,498	9,889	41,375	196,685
SOFTWARE, LIBRARY, TEXTBOOK	38,812	196,413	38,621	181,069	873,299
TRANSPORTATION INCL SUMMER	497,468	1,966,468	876,973	2,368,015	10,934,516
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-652,804	-3,700,375	-514,213	-3,103,366	-14,243,545
BUILDING + BLDG REORG INCENT	805,535	3,533,448	1,309,006	3,154,064	15,287,799
TOTAL	5,079,554	19,933,943	7,019,817	16,175,940	90,218,795
$ CHG 12-13 MINUS 11-12	-16,908	272,920	239,436	229,645	865,994
% CHG TOTAL AID	-0.33	1.39	3.53	1.44	
$ CHG W/O BLDG, REORG BLDG AID	116,593	319,715	246,735	285,884	1,620,122
% CHG W/O BLDG, REORG BLDG AID	2.80	1.99	4.52	2.24	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2012-13 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	1,155,181	233,732	0	59,400
BOCES + SPECIAL SERVICES	1,528,629	2,656,624	5,716,564	2,792,384	2,108,710	1,121,491
HIGH COST EXCESS COST	648,911	177,494	10,451	510,089	566,936	486,160
PRIVATE EXCESS COST	233,234	519,185	642,376	307,592	168,257	142,813
HARDWARE & TECHNOLOGY	52,661	94,040	237,929	19,069	66,320	48,292
SOFTWARE, LIBRARY, TEXTBOOK	233,291	400,037	1,021,816	283,462	305,200	212,701
TRANSPORTATION INCL SUMMER	1,779,101	4,155,713	10,307,851	2,893,802	1,517,769	1,619,457
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,237,491	-6,067,946	-15,456,432	-3,623,342	-3,634,918	-2,310,248
BUILDING + BLDG REORG INCENT	2,855,141	4,618,570	13,074,291	7,958,290	5,498,044	3,977,298
TOTAL	11,024,061	27,257,006	71,717,501	24,628,884	20,585,788	13,288,835
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
FULL DAY K CONVERSION	0	1,603,669	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	1,157,225	236,197	0	61,509
BOCES + SPECIAL SERVICES	1,327,798	2,934,973	4,945,955	2,164,026	2,091,030	942,406
HIGH COST EXCESS COST	697,401	1,245,022	1,543,419	498,202	552,770	450,020
PRIVATE EXCESS COST	279,912	521,085	1,068,913	485,945	227,798	132,535
HARDWARE & TECHNOLOGY	90,122	89,971	220,101	69,653	75,575	45,513
SOFTWARE, LIBRARY, TEXTBOOK	353,025	392,953	986,703	295,369	323,175	205,970
TRANSPORTATION INCL SUMMER	1,719,892	4,092,879	10,270,291	3,456,965	1,746,496	1,659,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,181,099	-5,743,137	-14,380,146	-3,365,046	-3,403,868	-2,184,440
BUILDING + BLDG REORG INCENT	2,826,496	4,192,280	12,257,147	7,209,460	5,597,649	4,544,600
TOTAL	11,044,131	30,032,984	73,077,082	24,304,577	21,200,095	13,789,358
$ CHG 12-13 MINUS 11-12	20,070	2,775,978	1,359,581	-324,307	614,307	500,523
% CHG TOTAL AID	0.18	10.18	1.90	-1.32	2.98	3.77
CHG W/O BLDG, REORG BLDG AID	48,715	3,202,268	2,176,725	424,523	514,702	-66,779
. CHG W/O BLDG, REORG BLDG AID	0.60	14.15	3.71	2.55	3.41	-0.72

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - MONROE 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,79[illegible]
FULL DAY K CONVERSION	0	0	0	1,640,525	0	[illegible]
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	154,917	0
BOCES + SPECIAL SERVICES	2,934,628	3,463,018	2,546,748	3,590,519	1,001,714	2,505,303
HIGH COST EXCESS COST	314,537	1,078,296	0	1,714,147	506,627	634,739
PRIVATE EXCESS COST	347,962	159,819	159,048	367,092	166,454	132,315
HARDWARE & TECHNOLOGY	75,842	85,878	98,964	117,082	8,744	98,901
SOFTWARE, LIBRARY, TEXTBOOK	310,232	363,904	405,497	561,800	54,449	529,485
TRANSPORTATION INCL SUMMER	3,255,350	3,501,135	2,899,453	4,258,837	600,020	3,018,913
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,288,092	-5,159,062	-3,824,659	-7,063,392	-1,826,051	-3,101,479
BUILDING + BLDG REORG INCENT	6,724,178	6,549,795	6,194,052	4,679,586	2,461,238	4,945,085
TOTAL	27,703,458	29,804,289	21,017,994	31,575,991	9,467,997	16,962,060
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
FULL DAY K CONVERSION	0	0	968,251	0	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	156,349	0
BOCES + SPECIAL SERVICES	2,379,252	2,623,596	2,634,271	2,777,681	846,653	1,871,765
HIGH COST EXCESS COST	986,424	1,023,270	417,955	1,513,097	962,300	611,124
PRIVATE EXCESS COST	575,089	158,713	242,224	399,377	195,340	210,965
HARDWARE & TECHNOLOGY	72,807	84,365	95,387	113,007	20,531	96,691
SOFTWARE, LIBRARY, TEXTBOOK	322,085	364,806	418,825	553,165	98,281	529,022
TRANSPORTATION INCL SUMMER	3,567,683	3,550,214	3,064,596	4,689,793	576,248	3,156,082
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,916,977	-4,766,477	-3,746,579	-6,656,257	-1,724,832	-3,067,614
BUILDING + BLDG REORG INCENT	6,227,948	5,916,870	5,972,106	4,455,173	2,446,677	5,027,388
TOTAL	28,243,132	28,716,863	22,605,927	29,554,831	9,917,432	16,634,221
$ CHG 12-13 MINUS 11-12	539,674	-1,087,426	1,587,933	-2,021,160	449,435	-327,839
% CHG TOTAL AID	1.95	-3.65	7.56	-6.40	4.75	-1.93
$ CHG W/O BLDG, REORG BLDG AID	1,035,904	-454,501	1,809,879	-1,796,747	463,996	-410,142
% CHG W/O BLDG, REORG BLDG AID	4.94	-1.95	12.21	-6.68	6.62	-3.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - MONROE 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,816,516	554,778	359,219	342,900	0
BOCES + SPECIAL SERVICES	2,441,152	13,506,653	3,279,765	2,153,003	4,726,565	754,141
HIGH COST EXCESS COST	1,251,105	3,536,085	0	1,298,561	1,252,585	0
PRIVATE EXCESS COST	388,760	8,597,322	24,892	223,295	595,476	108,595
HARDWARE & TECHNOLOGY	81,724	756,134	83,094	78,456	161,869	4,349
SOFTWARE, LIBRARY, TEXTBOOK	350,991	2,639,056	433,228	319,548	784,727	59,491
TRANSPORTATION INCL SUMMER	4,951,029	46,152,154	4,771,127	4,715,540	6,158,325	601,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	6,765,564	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,860,428	-23,982,383	-5,563,069	-7,129,728	-8,726,336	-1,204,930
BUILDING + BLDG REORG INCENT	4,415,190	21,997,420	2,521,012	4,592,765	7,011,596	1,077,639
TOTAL	28,639,653	442,101,690	24,620,041	32,307,982	38,944,433	5,543,865
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0
BOCES + SPECIAL SERVICES	2,461,835	13,756,787	2,443,075	2,128,945	3,852,915	621,387
HIGH COST EXCESS COST	1,538,314	5,039,469	918,718	1,107,977	1,203,048	37,216
PRIVATE EXCESS COST	511,913	10,210,574	231,907	227,489	767,072	190,552
HARDWARE & TECHNOLOGY	78,128	742,224	76,391	75,162	155,635	11,826
SOFTWARE, LIBRARY, TEXTBOOK	342,289	2,877,594	459,990	314,137	776,811	57,972
TRANSPORTATION INCL SUMMER	4,723,878	47,077,361	4,561,491	4,919,573	6,608,602	710,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,202,908	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,428,904	-17,986,788	-5,311,814	-6,578,571	-8,241,222	-1,155,248
BUILDING + BLDG REORG INCENT	9,950,793	21,831,690	2,390,866	4,488,166	6,244,190	1,037,082
TOTAL	34,798,376	454,886,457	24,840,877	32,739,528	38,346,677	5,655,101
$ CHG 12-13 MINUS 11-12	6,158,723	12,784,767	220,836	431,546	-597,756	111,236
% CHG TOTAL AID	21.50	2.89	0.90	1.34	-1.53	2.01
$ CHG W/O BLDG, REORG BLDG AID	623,120	12,950,497	350,982	536,145	169,650	151,7[illegible]
% CHG W/O BLDG, REORG BLDG AID	2.57	3.08	1.59	1.93	0.53	3.[illegible]

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	1,640,525
UNIVERSAL PREKINDERGARTEN	13,963,587
BOCES + SPECIAL SERVICES	58,827,611
HIGH COST EXCESS COST	13,986,723
PRIVATE EXCESS COST	13,284,487
HARDWARE & TECHNOLOGY	2,169,348
SOFTWARE, LIBRARY, TEXTBOOK	9,268,915
TRANSPORTATION INCL SUMMER	107,156,839
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	6,765,564
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-112,059,986
BUILDING + BLDG REORG INCENT	111,151,190
TOTAL	877,191,528
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	2,571,920
UNIVERSAL PREKINDERGARTEN	13,972,959
BOCES + SPECIAL SERVICES	52,804,350
HIGH COST EXCESS COST	20,345,746
PRIVATE EXCESS COST	16,637,403
HARDWARE & TECHNOLOGY	2,213,089
SOFTWARE, LIBRARY, TEXTBOOK	9,672,172
TRANSPORTATION INCL SUMMER	110,152,815
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	9,202,908
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-100,839,019
BUILDING + BLDG REORG INCENT	112,616,581
TOTAL	900,387,649
$ CHG 12-13 MINUS 11-12	23,196,121
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	21,730,730
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONTGOMERY 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY TOTALS
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNSVILLE	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	478,403	115,080	115,506	101,985	44,887	855,861
BOCES + SPECIAL SERVICES	1,395,866	791,444	1,079,556	465,141	280,776	4,012,783
HIGH COST EXCESS COST	444,817	170,543	258,534	213,962	79,710	1,167,566
PRIVATE EXCESS COST	259,310	0	34,150	178,636	0	472,096
HARDWARE & TECHNOLOGY	76,213	9,628	14,674	18,587	8,922	128,024
SOFTWARE, LIBRARY, TEXTBOOK	293,735	81,086	95,733	70,776	37,191	578,521
TRANSPORTATION INCL SUMMER	3,433,569	826,711	1,513,400	1,036,242	318,671	7,128,593
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-3,400,211	-1,222,703	-2,741,841	-1,071,211	-624,153	-9,060,119
BUILDING + BLDG REORG INCENT	4,270,137	2,290,202	2,061,116	2,184,766	890,298	11,696,519
TOTAL	31,508,487	10,680,513	12,855,512	11,661,683	5,353,219	72,059,414
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	46,502	865,063
BOCES + SPECIAL SERVICES	1,522,654	849,380	1,017,342	620,003	306,330	4,315,709
HIGH COST EXCESS COST	698,178	266,304	169,899	199,117	48,938	1,382,436
PRIVATE EXCESS COST	256,342	73,290	53,732	177,245	0	560,609
HARDWARE & TECHNOLOGY	74,910	19,474	25,187	18,301	8,855	146,727
SOFTWARE, LIBRARY, TEXTBOOK	309,642	81,807	116,718	70,558	37,068	615,793
TRANSPORTATION INCL SUMMER	3,530,817	1,010,450	1,422,610	1,077,789	335,434	7,377,100
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,882,662	-1,004,161	-2,521,595	-840,392	-517,100	-7,765,910
BUILDING + BLDG REORG INCENT	4,963,992	2,264,611	2,045,748	2,170,277	883,304	12,327,932
TOTAL	33,208,924	11,298,732	12,872,456	12,058,669	5,466,248	74,905,029
$ CHG 12-13 MINUS 11-12	1,700,437	618,219	16,944	396,986	113,029	2,845,615
% CHG TOTAL AID	5.40	5.79	0.13	3.40	2.11	
CHG W/O BLDG, REORG BLDG AID	1,006,582	643,810	32,312	411,475	120,023	2,214,202
, CHG W/O BLDG, REORG BLDG AID	3.70	7.67	0.30	4.34	2.69	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,80
FULL DAY K CONVERSION	0	0	0	0	0	2,210,61
UNIVERSAL PREKINDERGARTEN	214,909	2,084,729	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	384,317	3,221,814	2,035,959	3,218,003	512,616	1,470,094
HIGH COST EXCESS COST	94,271	2,979,633	736,075	1,132,744	219,380	1,045,548
PRIVATE EXCESS COST	243,198	1,124,340	452,529	231,087	104,784	447,517
HARDWARE & TECHNOLOGY	0	122,364	87,424	69,859	24,387	97,127
SOFTWARE, LIBRARY, TEXTBOOK	313,230	516,214	632,606	587,189	174,217	635,671
TRANSPORTATION INCL SUMMER	537,009	6,741,548	2,808,883	4,201,159	511,762	3,471,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,306,593	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-1,457,398	-7,097,167	-6,826,244	-5,890,448	-1,775,008	-6,356,755
BUILDING + BLDG REORG INCENT	237,585	3,245,122	1,955,660	1,746,283	606,034	4,293,720
TOTAL	7,029,163	88,095,377	29,552,927	34,645,380	10,390,089	48,701,093
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	505,517	3,448,846	2,413,759	3,045,691	544,080	1,579,092
HIGH COST EXCESS COST	90,729	2,912,173	1,101,486	1,427,620	175,562	1,356,562
PRIVATE EXCESS COST	296,598	1,429,814	501,039	311,986	105,446	644,218
HARDWARE & TECHNOLOGY	0	147,007	96,965	70,092	24,628	101,120
SOFTWARE, LIBRARY, TEXTBOOK	315,418	687,304	631,996	619,703	175,170	650,153
TRANSPORTATION INCL SUMMER	678,889	7,188,922	3,082,978	4,694,568	598,441	3,481,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,902,508	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-1,386,740	-5,322,876	-6,327,170	-5,786,194	-1,747,186	-6,201,025
BUILDING + BLDG REORG INCENT	386,666	3,670,650	2,114,875	1,835,839	837,591	4,224,422
TOTAL	7,565,266	91,001,836	31,285,963	35,568,809	10,725,649	47,222,101
$ CHG 12-13 MINUS 11-12	536,103	2,906,459	1,733,036	923,429	335,560	-1,478,992
% CHG TOTAL AID	7.63	3.30	5.86	2.67	3.23	-3.04
$ CHG W/O BLDG, REORG BLDG AID	387,022	2,480,931	1,573,821	833,873	104,003	-1,409,694
% CHG W/O BLDG, REORG BLDG AID	5.70	2.92	5.70	2.53	1.06	-3.17

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	975,347	1,080,418	0	0
BOCES + SPECIAL SERVICES	414,166	421,420	885,506	2,843,105	1,413,838	869,412
HIGH COST EXCESS COST	327,040	37,818	1,545,229	1,628,123	786,749	692,448
PRIVATE EXCESS COST	199,659	43,752	197,891	738,290	608,572	173,621
HARDWARE & TECHNOLOGY	5,598	10,145	55,714	90,402	64,851	40,049
SOFTWARE, LIBRARY, TEXTBOOK	234,325	92,440	234,392	552,499	474,362	503,184
TRANSPORTATION INCL SUMMER	801,365	322,798	2,457,112	3,553,681	3,080,613	1,385,567
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	961,340	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-1,723,989	-738,638	-3,929,337	-8,814,844	-3,814,807	-3,487,727
BUILDING + BLDG REORG INCENT	513,407	571,733	8,786,190	3,527,830	2,312,733	1,222,231
TOTAL	8,574,033	3,823,606	45,217,117	52,125,683	23,927,182	16,533,788
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES + SPECIAL SERVICES	430,845	391,849	1,096,879	2,604,109	1,392,640	906,375
HIGH COST EXCESS COST	290,388	40,500	1,158,639	1,992,520	906,452	573,846
PRIVATE EXCESS COST	273,267	41,272	299,532	764,500	619,833	280,959
HARDWARE & TECHNOLOGY	27,590	8,794	53,296	92,517	64,296	37,582
SOFTWARE, LIBRARY, TEXTBOOK	231,806	93,897	276,987	566,623	474,282	501,878
TRANSPORTATION INCL SUMMER	845,611	310,582	2,153,606	3,492,053	2,744,173	1,332,373
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	961,340	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-1,704,741	-731,252	-3,371,053	-8,069,365	-3,766,402	-3,423,595
BUILDING + BLDG REORG INCENT	2,241,415	569,152	13,757,376	3,687,812	1,985,466	1,209,137
TOTAL	10,438,643	3,837,332	50,413,624	53,137,366	23,421,011	16,553,558
$ CHG 12-13 MINUS 11-12	1,864,610	13,726	5,196,507	1,011,683	-506,171	19,770
% CHG TOTAL AID	21.75	0.36	11.49	1.94	-2.12	0.12
$ CHG W/O BLDG, REORG BLDG AID	136,602	16,307	225,321	851,701	-178,904	32,86
% CHG W/O BLDG, REORG BLDG AID	1.69	0.50	0.62	1.75	-0.83	0.1

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES + SPECIAL SERVICES	539,411	264,046	558,689	279,869	1,027,624	196,699
HIGH COST EXCESS COST	230,374	6,789	78,149	216,048	432,882	68,072
PRIVATE EXCESS COST	142,711	162,032	171,210	42,163	148,455	45,890
HARDWARE & TECHNOLOGY	15,465	24,353	7,737	0	48,081	20,346
SOFTWARE, LIBRARY, TEXTBOOK	179,225	192,211	383,008	490,779	326,972	158,177
TRANSPORTATION INCL SUMMER	690,261	556,051	1,189,081	1,196,181	989,321	235,792
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-1,268,851	-1,396,318	-1,348,078	-1,611,934	-3,584,471	-1,169,937
BUILDING + BLDG REORG INCENT	120,286	140,361	1,263,610	63,041	1,278,307	537,747
TOTAL	7,547,537	8,524,359	6,619,383	7,611,857	18,614,051	5,898,417
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES + SPECIAL SERVICES	545,086	318,596	610,321	287,409	927,224	253,909
HIGH COST EXCESS COST	162,377	136,079	146,984	210,311	280,010	292,893
PRIVATE EXCESS COST	147,164	120,092	202,834	43,810	193,682	96,254
HARDWARE & TECHNOLOGY	13,977	24,239	5,947	0	46,907	19,405
SOFTWARE, LIBRARY, TEXTBOOK	185,812	194,499	359,005	516,663	331,872	156,393
TRANSPORTATION INCL SUMMER	820,804	530,365	1,403,854	811,749	1,031,425	21,143
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-1,207,422	-1,348,966	-1,334,598	-1,595,815	-3,297,394	-1,139,849
BUILDING + BLDG REORG INCENT	179,361	114,463	1,070,331	273,985	1,147,851	544,837
TOTAL	7,745,814	8,664,201	6,780,655	7,483,822	18,608,457	6,050,616
$ CHG 12-13 MINUS 11-12	198,277	139,842	161,272	-128,035	-5,594	152,199
% CHG TOTAL AID	2.63	1.64	2.44	-1.68	-0.03	2.58
$ CHG W/O BLDG, REORG BLDG AID	139,202	165,740	354,551	-338,979	124,862	145,109
% CHG W/O BLDG, REORG BLDG AID	1.87	1.98	6.62	-4.49	0.72	2.71

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	367,057	348,309	772,875	1,211,044	218,587	693,248
HIGH COST EXCESS COST	0	102,346	249,472	136,580	54,838	379,814
PRIVATE EXCESS COST	44,888	66,475	22,910	57,343	16,677	514,519
HARDWARE & TECHNOLOGY	0	12,141	4,684	15,065	12,514	39,817
SOFTWARE, LIBRARY, TEXTBOOK	388,261	118,282	250,309	347,992	144,746	298,460
TRANSPORTATION INCL SUMMER	184,417	264,683	441,546	865,110	155,286	815,012
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-1,102,225	-847,914	-1,559,124	-1,696,147	-786,729	-2,523,322
BUILDING + BLDG REORG INCENT	392,742	1,248,550	622,360	764,825	103,843	1,527,322
TOTAL	4,267,801	5,726,157	7,111,196	7,166,351	2,993,525	13,127,700
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	631,476
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	371,828	404,146	826,680	1,326,361	239,261	865,759
HIGH COST EXCESS COST	161,160	119,156	187,337	119,856	92,494	434,594
PRIVATE EXCESS COST	151,269	60,188	36,784	64,870	16,162	571,875
HARDWARE & TECHNOLOGY	0	12,121	18,412	13,434	13,005	37,971
SOFTWARE, LIBRARY, TEXTBOOK	384,292	120,373	246,478	350,349	143,256	290,024
TRANSPORTATION INCL SUMMER	195,091	248,765	431,208	857,317	169,850	830,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-1,091,203	-825,690	-1,543,533	-1,679,186	-776,995	-2,498,089
BUILDING + BLDG REORG INCENT	455,942	1,234,036	595,500	760,508	142,756	1,498,859
TOTAL	4,621,040	5,786,380	7,105,030	7,278,048	3,113,552	14,045,452
$ CHG 12-13 MINUS 11-12	353,239	60,223	-6,166	111,697	120,027	917,752
% CHG TOTAL AID	8.28	1.05	-0.09	1.56	4.01	6.99
$ CHG W/O BLDG, REORG BLDG AID	290,039	74,737	20,694	116,014	81,114	946,215
% CHG W/O BLDG, REORG BLDG AID	7.48	1.67	0.32	1.81	2.81	8.16

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NASSAU 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,56[illegible]
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	441,353	832,455	700,782	403,895	327,251	558,079
HIGH COST EXCESS COST	92,897	71,152	511,007	380,735	72,348	0
PRIVATE EXCESS COST	125,987	33,966	198,755	184,216	20,849	32,838
HARDWARE & TECHNOLOGY	0	14,752	30,779	16,454	18,963	11,755
SOFTWARE, LIBRARY, TEXTBOOK	91,413	137,918	211,922	266,717	101,637	114,961
TRANSPORTATION INCL SUMMER	220,028	460,384	819,782	2,290,062	248,589	282,838
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMINATION ADJUSTMENT	-1,091,536	-1,121,596	-2,392,244	-1,784,596	-1,002,569	-1,004,323
BUILDING + BLDG REORG INCENT	131,777	536,300	1,134,573	135,624	146,114	402,370
TOTAL	4,648,068	5,053,726	13,153,705	7,664,257	5,442,361	4,996,968
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	398,274	726,917	831,415	539,209	379,326	619,477
HIGH COST EXCESS COST	74,458	140,628	410,000	340,660	63,522	73,375
PRIVATE EXCESS COST	133,205	30,032	221,411	224,516	43,880	40,273
HARDWARE & TECHNOLOGY	14,049	12,985	28,152	15,810	19,993	11,462
SOFTWARE, LIBRARY, TEXTBOOK	101,081	135,541	206,479	258,625	113,786	119,721
TRANSPORTATION INCL SUMMER	181,550	434,944	779,877	2,386,839	266,290	289,072
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMINATION ADJUSTMENT	-1,055,140	-1,110,381	-2,331,996	-1,725,742	-986,296	-948,737
BUILDING + BLDG REORG INCENT	120,743	483,811	1,323,483	19,661	140,090	393,256
TOTAL	4,604,369	4,942,872	13,407,170	7,830,728	5,549,770	5,196,349
$ CHG 12-13 MINUS 11-12	-43,699	-110,854	253,465	166,471	107,409	199,381
% CHG TOTAL AID	-0.94	-2.19	1.93	2.17	1.97	3.99
$ CHG W/O BLDG, REORG BLDG AID	-32,665	-58,365	64,555	282,434	113,433	208,495
% CHG W/O BLDG, REORG BLDG AID	-0.72	-1.29	0.54	3.75	2.14	4.54

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NASSAU 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEWANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,800,751	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	294,864	1,710,844	1,267,902	1,672,266	1,033,039	1,230,854
HIGH COST EXCESS COST	0	724,260	1,314,673	431,286	442	1,195,721
PRIVATE EXCESS COST	0	561,737	730,764	489,776	230,573	526,589
HARDWARE & TECHNOLOGY	0	48,707	83,884	59,943	0	55,040
SOFTWARE, LIBRARY, TEXTBOOK	61,312	374,752	753,956	512,813	379,314	387,688
TRANSPORTATION INCL SUMMER	124,970	1,912,290	2,965,064	2,891,371	435,574	2,907,574
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-408,657	-3,680,251	-5,652,385	-3,986,087	-3,777,019	-4,212,824
BUILDING + BLDG REORG INCENT	148,365	1,956,054	941,630	896,779	1,612,974	2,447,590
TOTAL	1,852,503	15,974,906	25,096,018	16,503,700	17,029,329	30,179,338
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,800,751	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	213,668	2,226,253	1,643,521	1,942,869	895,110	1,644,674
HIGH COST EXCESS COST	66,724	994,153	1,594,715	673,401	148,876	1,141,955
PRIVATE EXCESS COST	0	549,126	706,497	474,665	221,333	703,979
HARDWARE & TECHNOLOGY	0	48,095	82,486	57,947	0	58,740
SOFTWARE, LIBRARY, TEXTBOOK	63,167	409,034	754,626	500,843	367,331	406,744
TRANSPORTATION INCL SUMMER	125,036	1,869,563	3,283,057	2,934,960	454,282	3,162,236
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-404,571	-3,564,714	-5,374,535	-3,946,227	-3,739,249	-3,541,703
BUILDING + BLDG REORG INCENT	123,536	1,884,817	901,966	1,083,396	3,922,927	2,112,213
TOTAL	1,819,209	16,782,840	26,282,863	17,257,407	19,385,042	31,329,944
$ CHG 12-13 MINUS 11-12	-33,294	807,934	1,186,845	753,707	2,355,713	1,150,606
% CHG TOTAL AID	-1.80	5.06	4.73	4.57	13.83	3.81
$ CHG W/O BLDG, REORG BLDG AID	-8,465	879,171	1,226,509	567,090	45,760	1,485,98[illegible]
% CHG W/O BLDG, REORG BLDG AID	-0.50	6.27	5.08	3.63	0.30	5.3[illegible]

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTO	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	555,788	648,449	558,876	291,559	375,185	599,729
HIGH COST EXCESS COST	32,223	52,841	50,204	94,122	335,946	249,097
PRIVATE EXCESS COST	190,648	105,331	353,499	68,822	106,262	109,488
HARDWARE & TECHNOLOGY	0	0	0	10,586	0	0
SOFTWARE, LIBRARY, TEXTBOOK	156,230	281,997	448,543	146,401	309,078	546,689
TRANSPORTATION INCL SUMMER	85,982	308,509	273,060	214,572	150,805	540,462
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-577,858	-939,606	-1,357,181	-832,068	-887,740	-1,729,054
BUILDING + BLDG REORG INCENT	163,374	373,905	860,283	599,187	228,650	253,067
TOTAL	2,341,706	3,852,330	6,541,258	4,144,092	3,437,781	7,062,810
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	534,562	749,313	600,454	247,178	408,859	594,134
HIGH COST EXCESS COST	79,833	86,148	57,605	78,825	339,372	258,728
PRIVATE EXCESS COST	207,073	149,955	349,617	57,576	150,230	155,659
HARDWARE & TECHNOLOGY	0	0	0	9,931	0	0
SOFTWARE, LIBRARY, TEXTBOOK	155,233	280,057	449,678	143,364	307,675	614,722
TRANSPORTATION INCL SUMMER	110,000	292,585	242,915	216,519	155,979	556,427
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-572,080	-930,210	-1,343,610	-810,967	-878,863	-1,711,764
BUILDING + BLDG REORG INCENT	161,631	400,371	907,271	599,186	232,464	131,861
TOTAL	2,411,571	4,049,123	6,617,904	4,092,523	3,535,311	7,093,099
$ CHG 12-13 MINUS 11-12	69,865	196,793	76,646	-51,569	97,530	30,289
% CHG TOTAL AID	2.98	5.11	1.17	-1.24	2.84	0.43
$ CHG W/O BLDG, REORG BLDG AID	71,608	170,327	29,658	-51,568	93,716	151,495
% CHG W/O BLDG, REORG BLDG AID	3.29	4.90	0.52	-1.45	2.92	2.22

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	562,207	646,579	355,789	367,394	974,383	381,884
HIGH COST EXCESS COST	144,833	57,298	64,460	127,786	245,511	0
PRIVATE EXCESS COST	278,389	141,253	130,626	133,120	440,924	83,216
HARDWARE & TECHNOLOGY	16,642	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	347,768	292,157	117,547	215,867	565,527	224,903
TRANSPORTATION INCL SUMMER	635,093	252,181	122,237	150,283	466,195	278,840
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-1,890,371	-1,088,534	-829,472	-889,602	-2,376,699	-747,715
BUILDING + BLDG REORG INCENT	1,234,947	584,016	352,307	321,847	928,078	224,985
TOTAL	8,163,148	5,025,082	3,418,825	3,356,225	9,332,276	2,984,500
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	666,128	622,003	440,297	459,502	1,157,533	451,454
HIGH COST EXCESS COST	346,941	48,051	57,060	110,584	357,207	69,318
PRIVATE EXCESS COST	260,429	124,065	124,121	214,772	549,835	70,236
HARDWARE & TECHNOLOGY	17,455	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	341,456	288,703	118,650	258,664	555,852	224,626
TRANSPORTATION INCL SUMMER	673,672	208,469	112,446	187,762	581,714	291,904
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-1,869,366	-1,077,649	-815,371	-880,706	-2,352,933	-740,238
BUILDING + BLDG REORG INCENT	1,087,574	614,050	368,038	377,050	926,271	213,572
TOTAL	8,357,929	4,967,824	3,510,572	3,657,158	9,863,836	3,119,259
$ CHG 12-13 MINUS 11-12	194,781	-57,258	91,747	300,933	531,560	134,759
% CHG TOTAL AID	2.39	-1.14	2.68	8.97	5.70	4.52
$ CHG W/O BLDG, REORG BLDG AID	342,154	-87,292	76,016	245,730	533,367	146,172
% CHG W/O BLDG, REORG BLDG AID	4.94	-1.97	2.48	8.10	6.35	5.30

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW	NA	NA	NA	NA	NA	N/
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,23
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	79,415	0	0	0	0
BOCES + SPECIAL SERVICES	856,699	316,760	456,744	413,104	811,384	806,195
HIGH COST EXCESS COST	156,102	10,400	334,186	507,622	215,670	129,311
PRIVATE EXCESS COST	166,478	59,371	43,144	511,236	231,543	191,542
HARDWARE & TECHNOLOGY	18,360	0	0	3,646	42,255	13,914
SOFTWARE, LIBRARY, TEXTBOOK	390,588	175,915	264,528	503,703	226,105	253,604
TRANSPORTATION INCL SUMMER	1,143,720	182,409	256,277	1,417,493	1,384,102	753,167
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,459,702	-524,258	-959,001	-3,188,313	-2,096,386	-1,925,301
BUILDING + BLDG REORG INCENT	1,234,393	163,807	203,175	1,153,047	2,837,942	1,700,669
TOTAL	13,589,687	2,175,032	3,947,135	12,936,722	16,468,986	9,784,154
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES + SPECIAL SERVICES	933,264	292,155	457,806	431,253	765,415	961,249
HIGH COST EXCESS COST	308,222	22,082	262,154	482,415	537,307	166,633
PRIVATE EXCESS COST	232,865	54,788	103,037	477,444	223,674	202,470
HARDWARE & TECHNOLOGY	20,149	0	0	11,314	42,842	16,265
SOFTWARE, LIBRARY, TEXTBOOK	419,789	176,206	266,669	530,017	290,469	252,130
TRANSPORTATION INCL SUMMER	1,161,180	187,140	260,085	1,486,640	1,483,374	781,008
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,435,105	-519,016	-949,411	-3,079,147	-2,049,361	-1,897,538
BUILDING + BLDG REORG INCENT	1,247,852	177,078	247,781	1,146,297	2,604,387	1,774,128
TOTAL	13,971,265	2,182,086	3,996,203	13,101,417	16,714,478	10,117,398
$ CHG 12-13 MINUS 11-12	381,578	7,054	49,068	164,695	245,492	333,244
% CHG TOTAL AID	2.81	0.32	1.24	1.27	1.49	3.41
$ CHG W/O BLDG, REORG BLDG AID	368,119	-6,217	4,462	171,445	479,047	259,785
% CHG W/O BLDG, REORG BLDG AID	2.98	-0.31	0.12	1.45	3.51	3.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	2,210,611
UNIVERSAL PREKINDERGARTEN	419,194	0	10,706,030
BOCES + SPECIAL SERVICES	1,063,423	2,449,040	48,132,463
HIGH COST EXCESS COST	550,041	582,856	21,915,452
PRIVATE EXCESS COST	310,351	613,406	13,405,212
HARDWARE & TECHNOLOGY	47,430	63,208	1,424,441
SOFTWARE, LIBRARY, TEXTBOOK	518,481	714,942	18,323,727
TRANSPORTATION INCL SUMMER	2,443,572	3,045,528	67,118,651
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	5,267,933
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	55,909,712
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-4,036,500	-4,349,147	-134,606,007
BUILDING + BLDG REORG INCENT	2,027,789	4,557,157	67,574,297
TOTAL	24,650,287	24,800,974	779,431,661
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	631,476
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES + SPECIAL SERVICES	1,154,221	2,743,225	52,066,980
HIGH COST EXCESS COST	1,268,566	737,003	25,766,249
PRIVATE EXCESS COST	394,440	645,513	15,370,164
HARDWARE & TECHNOLOGY	52,088	65,598	1,514,666
SOFTWARE, LIBRARY, TEXTBOOK	524,580	708,865	18,848,616
TRANSPORTATION INCL SUMMER	2,458,675	3,157,851	68,729,370
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	4,863,848
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	55,909,712
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-3,916,328	-4,305,656	-128,040,949
BUILDING + BLDG REORG INCENT	2,004,810	4,636,044	76,906,445
TOTAL	25,666,752	25,512,427	805,380,923
$ CHG 12-13 MINUS 11-12	1,016,465	711,453	25,949,262
% CHG TOTAL AID	4.12	2.87	
$ CHG W/O BLDG, REORG BLDG AID	1,039,444	632,566	16,617,114
% CHG W/O BLDG, REORG BLDG AID	4.59	3.12	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW	NA					
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,822,363	0	0	0	0	0
BOCES + SPECIAL SERVICES	142,185,034	0	0	0	0	0
HIGH COST EXCESS COST	228,421,730	0	0	0	0	0
PRIVATE EXCESS COST	147,379,638	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,100,262	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,221,352	0	0	0	0	0
TRANSPORTATION INCL SUMMER	492,207,957	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-840,554,114	0	0	0	0	0
BUILDING + BLDG REORG INCENT	919,375,437	0	0	0	0	0
TOTAL	7,618,409,743	0	0	0	0	0
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	148,809,623	0	0	0	0	0
HIGH COST EXCESS COST	221,407,675	0	0	0	0	0
PRIVATE EXCESS COST	175,607,691	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,338,846	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,784,507	0	0	0	0	0
TRANSPORTATION INCL SUMMER	507,960,407	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-705,479,633	0	0	0	0	0
BUILDING + BLDG REORG INCENT	962,904,008	0	0	0	0	0
TOTAL	7,841,529,838	0	0	0	0	0
$ CHG 12-13 MINUS 11-12	223,120,095	0	0	0	0	0
% CHG TOTAL AID	2.93	0.00	0.00	0.00	0.00	0.00
$ CHG W/O BLDG, REORG BLDG AID	179,591,524	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	2.68	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	224,822,363
BOCES + SPECIAL SERVICES	142,185,034
HIGH COST EXCESS COST	228,421,730
PRIVATE EXCESS COST	147,379,638
HARDWARE & TECHNOLOGY	15,100,262
SOFTWARE, LIBRARY, TEXTBOOK	101,221,352
TRANSPORTATION INCL SUMMER	492,207,957
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-840,554,114
BUILDING + BLDG REORG INCENT	919,375,437
TOTAL	7,618,409,743
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	148,809,623
HIGH COST EXCESS COST	221,407,675
PRIVATE EXCESS COST	175,607,691
HARDWARE & TECHNOLOGY	15,338,846
SOFTWARE, LIBRARY, TEXTBOOK	101,784,507
TRANSPORTATION INCL SUMMER	507,960,407
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-705,479,633
BUILDING + BLDG REORG INCENT	962,904,008
TOTAL	7,841,529,838
$ CHG 12-13 MINUS 11-12	223,120,095
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	179,591,524
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,9[illegible]
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	140,315	591,426	286,247	0	1,888,259	287,751
BOCES + SPECIAL SERVICES	1,132,645	2,660,910	1,120,846	2,497,721	4,981,045	1,800,365
HIGH COST EXCESS COST	422,061	718,455	424,004	647,134	1,243,953	882,486
PRIVATE EXCESS COST	167,234	1,301,391	363,712	740,806	1,538,824	427,516
HARDWARE & TECHNOLOGY	41,681	110,107	39,365	84,743	156,937	80,309
SOFTWARE, LIBRARY, TEXTBOOK	165,758	445,073	155,330	339,002	628,442	338,956
TRANSPORTATION INCL SUMMER	1,416,545	3,584,739	1,787,581	3,302,036	5,931,476	2,006,081
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	327,750	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-2,609,345	-8,053,257	-3,262,683	-5,389,948	-8,137,599	-6,574,766
BUILDING + BLDG REORG INCENT	3,118,456	4,916,888	3,194,670	5,920,101	9,623,721	6,514,376
TOTAL	13,497,943	37,125,551	16,023,859	27,568,829	88,027,661	31,958,853
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	142,720	593,047	287,676	0	1,893,671	289,290
BOCES + SPECIAL SERVICES	1,136,066	2,328,438	1,188,634	2,225,966	5,202,466	2,000,500
HIGH COST EXCESS COST	394,255	603,674	341,134	594,105	1,300,337	737,484
PRIVATE EXCESS COST	185,818	1,272,424	365,803	939,337	1,582,592	754,179
HARDWARE & TECHNOLOGY	40,930	108,288	37,295	83,474	151,863	79,679
SOFTWARE, LIBRARY, TEXTBOOK	202,228	440,845	150,315	364,029	613,248	343,940
TRANSPORTATION INCL SUMMER	1,427,298	3,682,741	2,004,042	3,136,315	5,989,729	1,997,699
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	102,695	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-2,479,817	-7,293,319	-2,975,663	-4,998,108	-6,356,105	-6,091,289
BUILDING + BLDG REORG INCENT	3,051,245	4,428,357	3,187,589	5,971,621	8,533,998	5,362,658
TOTAL	13,603,336	37,014,314	16,501,612	27,743,973	88,859,347	31,669,919
$ CHG 12-13 MINUS 11-12	105,393	-111,237	477,753	175,144	831,686	-288,934
% CHG TOTAL AID	0.78	-0.30	2.98	0.64	0.94	-0.90
$ CHG W/O BLDG, REORG BLDG AID	172,604	377,294	484,834	123,624	1,921,409	862,784
% CHG W/O BLDG, REORG BLDG AID	1.66	1.17	3.78	0.57	2.45	3.39

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	103,040	116,698	102,830	129,853	3,646,419
BOCES + SPECIAL SERVICES	1,350,758	582,394	762,476	781,798	17,670,958
HIGH COST EXCESS COST	450,919	330,816	66,668	66,224	5,252,720
PRIVATE EXCESS COST	203,269	55,137	156,247	86,893	5,041,029
HARDWARE & TECHNOLOGY	51,858	29,521	14,798	24,061	633,380
SOFTWARE, LIBRARY, TEXTBOOK	239,136	119,521	75,978	101,531	2,608,727
TRANSPORTATION INCL SUMMER	2,117,835	1,342,764	755,352	1,221,912	23,466,321
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	327,750
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-3,133,636	-2,375,276	-1,183,394	-2,288,162	-43,008,066
BUILDING + BLDG REORG INCENT	5,241,512	2,204,549	1,597,989	2,121,467	44,453,729
TOTAL	17,541,869	11,513,863	6,212,913	10,891,636	260,362,977
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959
BOCES + SPECIAL SERVICES	1,257,170	670,631	841,639	824,477	17,675,987
HIGH COST EXCESS COST	429,141	314,728	180,453	183,563	5,078,874
PRIVATE EXCESS COST	311,994	87,418	165,184	128,666	5,793,415
HARDWARE & TECHNOLOGY	49,683	28,485	17,594	26,774	624,065
SOFTWARE, LIBRARY, TEXTBOOK	233,407	117,840	69,995	114,343	2,650,190
TRANSPORTATION INCL SUMMER	1,966,412	1,332,484	757,835	1,117,094	23,411,649
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	102,695
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-2,927,651	-2,177,802	-976,273	-2,119,165	-38,395,192
BUILDING + BLDG REORG INCENT	5,185,288	1,633,391	1,593,970	2,042,981	40,991,098
TOTAL	17,525,662	11,232,690	6,621,589	11,096,308	261,868,750
$ CHG 12-13 MINUS 11-12	-16,207	-281,173	408,676	204,672	1,505,773
% CHG TOTAL AID	-0.09	-2.44	6.58	1.88	
$ CHG W/O BLDG, REORG BLDG AID	40,017	289,985	412,695	283,158	4,968,404
% CHG W/O BLDG, REORG BLDG AID	0.33	3.11	8.94	3.23	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
'011-12 BASE YEAR AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	138,506	450,215	0	0	0	101,808
BOCES + SPECIAL SERVICES	1,005,365	1,951,488	1,170,683	1,354,580	675,458	1,085,986
HIGH COST EXCESS COST	88,018	278,730	155,102	502,787	107,818	221,450
PRIVATE EXCESS COST	37,192	0	0	152,810	37,346	0
HARDWARE & TECHNOLOGY	22,717	46,104	24,262	42,437	9,472	21,293
SOFTWARE, LIBRARY, TEXTBOOK	107,341	186,624	84,516	213,096	52,492	88,387
TRANSPORTATION INCL SUMMER	1,438,296	2,429,596	709,639	1,489,423	389,724	1,053,741
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMINATION ADJUSTMENT	-1,652,075	-2,961,485	-1,691,560	-2,033,008	-743,092	-1,943,555
BUILDING + BLDG REORG INCENT	2,664,439	3,679,547	1,583,799	3,174,312	573,880	1,780,951
TOTAL	14,397,990	27,890,377	8,240,892	11,790,863	3,334,548	10,130,536
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES + SPECIAL SERVICES	971,242	2,118,178	1,265,863	1,711,444	759,078	1,155,706
HIGH COST EXCESS COST	172,438	193,348	152,190	460,208	105,423	213,053
PRIVATE EXCESS COST	0	43,904	0	155,265	0	0
HARDWARE & TECHNOLOGY	21,435	43,239	23,244	42,531	10,048	20,500
SOFTWARE, LIBRARY, TEXTBOOK	105,231	179,411	109,799	214,064	55,044	86,838
TRANSPORTATION INCL SUMMER	1,461,772	2,756,146	717,062	1,611,717	447,267	1,099,185
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMINATION ADJUSTMENT	-1,395,033	-2,338,484	-1,598,274	-1,988,833	-705,079	-1,796,210
BUILDING + BLDG REORG INCENT	2,648,349	5,185,479	1,837,516	3,143,692	569,906	1,767,482
TOTAL	14,674,251	30,463,384	8,711,851	12,244,514	3,473,137	10,368,837
$ CHG 12-13 MINUS 11-12	276,261	2,573,007	470,959	453,651	138,589	238,301
% CHG TOTAL AID	1.92	9.23	5.71	3.85	4.16	2.35
$ CHG W/O BLDG, REORG BLDG AID	292,351	1,067,075	217,242	484,271	142,563	251,770
% CHG W/O BLDG, REORG BLDG AID	2.49	4.41	3.26	5.62	5.16	3.02

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	58,915	1,155,639	113,650	263,480	62,631	2,086,659
BOCES + SPECIAL SERVICES	491,530	6,569,855	1,198,237	1,275,575	1,375,441	8,713,899
HIGH COST EXCESS COST	51,686	846,141	271,933	340,475	309,488	1,884,767
PRIVATE EXCESS COST	38,677	883,050	83,885	60,095	95,649	2,692,246
HARDWARE & TECHNOLOGY	8,144	95,180	17,405	39,652	30,376	223,389
SOFTWARE, LIBRARY, TEXTBOOK	30,848	441,121	71,140	165,407	128,180	769,403
TRANSPORTATION INCL SUMMER	658,000	5,368,308	891,089	1,631,416	1,920,197	5,512,023
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,038,790	-5,882,918	-1,598,945	-3,422,360	-3,000,720	-6,652,229
BUILDING + BLDG REORG INCENT	417,990	7,339,718	1,855,289	2,557,481	2,231,651	5,695,459
TOTAL	5,149,624	59,589,889	10,050,451	15,799,329	13,572,271	92,134,226
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES + SPECIAL SERVICES	479,318	6,815,338	1,227,123	1,149,769	1,445,141	9,971,068
HIGH COST EXCESS COST	45,515	830,601	327,809	297,985	249,745	1,706,651
PRIVATE EXCESS COST	36,831	854,527	82,986	65,402	160,578	2,701,648
HARDWARE & TECHNOLOGY	7,529	108,545	17,170	37,785	28,681	225,819
SOFTWARE, LIBRARY, TEXTBOOK	35,527	442,685	72,093	161,173	125,901	838,015
TRANSPORTATION INCL SUMMER	577,541	5,423,497	967,016	1,639,620	1,874,514	5,508,159
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-958,426	-5,105,731	-1,427,599	-3,138,482	-2,785,324	-4,989,172
BUILDING + BLDG REORG INCENT	412,737	8,220,940	1,636,733	2,416,868	2,177,116	12,302,503
TOTAL	5,130,783	61,520,259	10,165,447	15,781,708	13,759,666	101,559,960
$ CHG 12-13 MINUS 11-12	-18,841	1,930,370	114,996	-17,621	187,395	9,425,734
% CHG TOTAL AID	-0.37	3.24	1.14	-0.11	1.38	10.23
$ CHG W/O BLDG, REORG BLDG AID	-13,588	1,049,148	333,552	122,992	241,930	2,818,690
% CHG W/O BLDG, REORG BLDG AID	-0.29	2.01	4.07	0.93	2.13	3.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,597,679
BOCES + SPECIAL SERVICES	1,269,927	935,983	3,351,992	32,425,999
HIGH COST EXCESS COST	43,450	178,292	494,831	5,774,968
PRIVATE EXCESS COST	85,713	0	96,973	4,263,636
HARDWARE & TECHNOLOGY	6,328	13,643	65,326	665,728
SOFTWARE, LIBRARY, TEXTBOOK	68,234	55,552	283,697	2,746,038
TRANSPORTATION INCL SUMMER	743,815	729,758	2,360,640	27,325,665
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,874,131	-1,354,465	-5,044,989	-40,894,322
BUILDING + BLDG REORG INCENT	997,758	828,563	2,792,997	38,173,834
TOTAL	8,282,948	5,715,357	21,951,848	308,031,149
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES + SPECIAL SERVICES	1,106,022	1,183,850	3,002,738	34,361,878
HIGH COST EXCESS COST	31,442	166,728	355,050	5,308,186
PRIVATE EXCESS COST	104,972	38,151	115,571	4,359,835
HARDWARE & TECHNOLOGY	18,936	12,918	62,552	680,932
SOFTWARE, LIBRARY, TEXTBOOK	78,924	53,860	277,080	2,835,645
TRANSPORTATION INCL SUMMER	890,598	858,908	2,656,667	28,489,669
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,737,519	-1,258,107	-4,701,162	-35,923,435
BUILDING + BLDG REORG INCENT	1,016,508	998,974	4,186,063	48,520,866
TOTAL	8,451,737	6,383,313	23,504,940	326,193,787
$ CHG 12-13 MINUS 11-12	168,789	667,956	1,553,092	18,162,638
% CHG TOTAL AID	2.04	11.69	7.07	
$ CHG W/O BLDG, REORG BLDG AID	150,039	497,545	160,026	7,815,606
% CHG W/O BLDG, REORG BLDG AID	2.06	10.18	0.84	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	604,980	435,676	0	137,046	0
BOCES + SPECIAL SERVICES	1,998,226	4,440,724	1,396,794	984,554	1,502,332	595,674
HIGH COST EXCESS COST	862,901	753,899	240,990	452,910	121,284	145,885
PRIVATE EXCESS COST	165,286	179,457	0	0	7,230	0
HARDWARE & TECHNOLOGY	104,842	182,929	64,808	71,566	28,930	15,271
SOFTWARE, LIBRARY, TEXTBOOK	429,584	804,456	290,104	287,151	117,593	65,290
TRANSPORTATION INCL SUMMER	4,019,892	8,209,065	3,120,589	1,710,683	1,665,252	1,382,576
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,238,794	-11,245,777	-4,478,560	-1,744,997	-2,678,950	-1,337,141
BUILDING + BLDG REORG INCENT	3,840,724	7,284,686	3,635,358	2,167,592	2,630,543	1,688,509
TOTAL	24,456,095	53,531,687	21,368,746	9,899,013	12,940,569	7,543,448
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	1,695,044	4,282,397	1,435,006	916,842	1,523,977	559,603
HIGH COST EXCESS COST	830,826	2,026,393	204,966	448,457	124,312	104,821
PRIVATE EXCESS COST	171,611	181,447	0	31,404	40,343	0
HARDWARE & TECHNOLOGY	99,997	177,943	63,436	68,935	27,849	14,361
SOFTWARE, LIBRARY, TEXTBOOK	414,900	798,272	293,292	282,951	117,348	63,170
TRANSPORTATION INCL SUMMER	4,341,439	8,321,839	3,044,611	1,786,082	1,764,103	1,270,664
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,849,078	-10,380,350	-4,258,131	-1,678,621	-2,483,883	-1,245,721
BUILDING + BLDG REORG INCENT	4,096,850	9,220,955	3,629,662	2,642,532	3,041,561	1,937,700
TOTAL	25,075,023	57,552,284	21,511,505	10,468,136	13,703,291	7,691,982
$ CHG 12-13 MINUS 11-12	618,928	4,020,597	142,759	569,123	762,722	148,534
% CHG TOTAL AID	2.53	7.51	0.67	5.75	5.89	1.97
$ CHG W/O BLDG, REORG BLDG AID	362,802	2,084,328	148,455	94,183	351,704	-100,657
% CHG W/O BLDG, REORG BLDG AID	1.76	4.51	0.84	1.22	3.41	-1.7[illegible]

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
EE NOTE BELOW	NA	NA	NA	NA	NA	NA
011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	119,221	53,851	0	0	0
BOCES + SPECIAL SERVICES	1,385,275	961,278	1,011,588	3,250,734	2,721,345	931,253
HIGH COST EXCESS COST	208,779	310,799	0	890,521	655,097	321,169
PRIVATE EXCESS COST	0	47,670	0	169,068	0	0
HARDWARE & TECHNOLOGY	36,779	27,864	16,115	111,385	81,086	36,148
SOFTWARE, LIBRARY, TEXTBOOK	158,416	115,567	73,303	482,190	393,342	150,531
TRANSPORTATION INCL SUMMER	2,075,181	1,169,781	891,030	5,860,178	3,317,070	1,613,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,241,427	-2,315,834	-1,668,565	-7,293,559	-3,193,543	-2,304,718
BUILDING + BLDG REORG INCENT	1,913,645	2,978,416	1,510,842	4,676,643	3,988,929	2,598,818
TOTAL	10,583,321	11,804,627	8,349,665	32,424,256	16,695,862	11,203,506
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	550,477	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	120,339	57,019	0	0	0
BOCES + SPECIAL SERVICES	1,160,596	770,942	941,231	2,951,688	2,286,429	944,001
HIGH COST EXCESS COST	253,745	236,445	0	1,064,401	838,373	318,870
PRIVATE EXCESS COST	0	46,902	0	180,181	96,562	0
HARDWARE & TECHNOLOGY	35,175	27,331	16,006	109,422	80,734	34,364
SOFTWARE, LIBRARY, TEXTBOOK	156,753	115,800	71,651	483,879	391,819	154,167
TRANSPORTATION INCL SUMMER	2,136,618	1,136,042	681,045	6,351,067	3,554,184	1,630,267
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,110,607	-2,151,752	-1,583,327	-6,811,572	-3,131,272	-2,144,672
BUILDING + BLDG REORG INCENT	3,461,511	2,915,151	1,141,438	5,611,868	3,551,815	2,505,080
TOTAL	12,690,941	11,607,065	7,786,564	34,218,030	16,401,180	11,298,803
$ CHG 12-13 MINUS 11-12	2,107,620	-197,562	-563,101	1,793,774	-294,682	95,297
% CHG TOTAL AID	19.91	-1.67	-6.74	5.53	-1.77	0.85
$ CHG W/O BLDG, REORG BLDG AID	559,754	-134,297	-193,697	858,549	142,432	189,035
% CHG W/O BLDG, REORG BLDG AID	6.46	-1.52	-2.83	3.09	1.12	2.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES + SPECIAL SERVICES	1,071,337	5,804,862	317,805	467,185	14,192,478	778,269
HIGH COST EXCESS COST	137,261	1,640,414	95,487	73,805	7,141,519	94,864
PRIVATE EXCESS COST	35,293	86,841	0	0	517,696	0
HARDWARE & TECHNOLOGY	18,010	135,563	5,783	15,073	469,358	18,878
SOFTWARE, LIBRARY, TEXTBOOK	83,725	584,938	35,986	128,062	1,814,815	85,350
TRANSPORTATION INCL SUMMER	1,598,939	5,306,203	351,849	573,257	15,788,298	892,632
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,708,376	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-1,417,221	-10,333,341	-444,014	-1,081,385	-19,498,712	-1,612,513
BUILDING + BLDG REORG INCENT	1,201,886	9,160,362	925,505	2,017,419	10,661,232	1,633,270
TOTAL	7,748,727	52,433,294	3,067,720	5,994,433	259,870,372	7,605,456
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES + SPECIAL SERVICES	987,341	3,086,664	295,439	481,399	13,698,933	722,984
HIGH COST EXCESS COST	100,894	1,565,154	100,360	58,595	6,868,661	72,259
PRIVATE EXCESS COST	57,840	76,713	0	0	593,452	0
HARDWARE & TECHNOLOGY	17,610	132,890	5,517	12,476	463,630	17,657
SOFTWARE, LIBRARY, TEXTBOOK	83,904	613,737	35,287	125,418	1,809,278	83,130
TRANSPORTATION INCL SUMMER	1,589,191	5,656,053	321,404	512,883	17,019,454	991,147
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	2,440,878	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-1,323,173	-9,696,939	-412,897	-1,052,496	-14,624,034	-1,504,768
BUILDING + BLDG REORG INCENT	1,787,851	7,393,254	704,629	2,254,614	20,324,437	1,479,546
TOTAL	8,320,955	48,874,978	2,829,058	6,193,906	275,670,001	7,576,661
$ CHG 12-13 MINUS 11-12	572,228	-3,558,316	-238,662	199,473	15,799,629	-28,795
% CHG TOTAL AID	7.38	-6.79	-7.78	3.33	6.08	-0.38
$ CHG W/O BLDG, REORG BLDG AID	-13,737	-1,791,208	-17,786	-37,722	6,136,424	124,929
% CHG W/O BLDG, REORG BLDG AID	-0.21	-4.14	-0.83	-0.95	2.46	2.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONONDAGA 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,839,834
BOCES + SPECIAL SERVICES	43,811,713
HIGH COST EXCESS COST	14,147,584
PRIVATE EXCESS COST	1,208,541
HARDWARE & TECHNOLOGY	1,440,388
SOFTWARE, LIBRARY, TEXTBOOK	6,100,403
TRANSPORTATION INCL SUMMER	59,546,054
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,708,376
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-80,129,051
BUILDING + BLDG REORG INCENT	64,514,379
TOTAL	557,520,797
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	550,477
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES + SPECIAL SERVICES	38,740,516
HIGH COST EXCESS COST	15,217,532
PRIVATE EXCESS COST	1,476,455
HARDWARE & TECHNOLOGY	1,405,333
SOFTWARE, LIBRARY, TEXTBOOK	6,094,756
TRANSPORTATION INCL SUMMER	62,108,093
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,440,878
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-71,443,293
BUILDING + BLDG REORG INCENT	77,700,454
TOTAL	579,470,363
$ CHG 12-13 MINUS 11-12	21,949,566
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	8,763,491
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ONTARIO 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	264,828	51,706	348,692	98,594	58,736	42,909
BOCES + SPECIAL SERVICES	1,302,605	830,052	1,500,058	1,079,310	1,101,035	329,178
HIGH COST EXCESS COST	712,375	303,008	0	431,228	212,824	110,845
PRIVATE EXCESS COST	91,626	18,932	24,977	103,925	0	32,992
HARDWARE & TECHNOLOGY	66,416	18,392	49,086	19,389	4,672	10,738
SOFTWARE, LIBRARY, TEXTBOOK	315,820	84,259	189,922	109,459	67,872	62,435
TRANSPORTATION INCL SUMMER	2,409,998	847,730	1,688,084	1,523,013	597,644	674,134
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,494,786	-1,558,947	-2,736,331	-2,242,179	-1,509,332	-770,507
BUILDING + BLDG REORG INCENT	3,605,407	2,516,506	5,036,557	2,976,407	1,281,362	622,457
TOTAL	20,954,667	8,861,438	23,635,655	13,651,146	6,700,651	5,859,247
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES + SPECIAL SERVICES	1,224,768	623,488	1,479,740	831,734	853,408	274,389
HIGH COST EXCESS COST	690,183	314,421	748,892	386,469	216,321	103,281
PRIVATE EXCESS COST	92,981	19,149	26,195	101,844	0	32,540
HARDWARE & TECHNOLOGY	63,903	17,305	48,733	18,090	16,995	9,078
SOFTWARE, LIBRARY, TEXTBOOK	318,230	79,086	202,231	108,064	70,874	61,188
TRANSPORTATION INCL SUMMER	2,823,540	800,476	1,919,583	1,441,521	652,771	621,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,230,776	-1,465,732	-2,356,879	-2,063,405	-1,389,804	-671,985
BUILDING + BLDG REORG INCENT	3,951,913	2,448,778	4,702,946	2,925,872	1,266,216	680,717
TOTAL	21,880,241	8,640,768	24,659,188	13,401,748	6,632,783	5,900,612
$ CHG 12-13 MINUS 11-12	925,574	-220,670	1,023,533	-249,398	-67,868	41,365
% CHG TOTAL AID	4.42	-2.49	4.33	-1.83	-1.01	0.71
$ CHG W/O BLDG, REORG BLDG AID	579,068	-152,942	1,357,144	-198,863	-52,722	-16,895
% CHG W/O BLDG, REORG BLDG AID	3.34	-2.41	7.30	-1.86	-0.97	-0.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
˜EE NOTE BELOW	NA	NA	NA	
)11-12 BASE YEAR AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	157,628	0	183,600	1,206,693
BOCES + SPECIAL SERVICES	1,445,827	535,286	1,111,082	9,234,433
HIGH COST EXCESS COST	783,648	94,646	523,121	3,171,695
PRIVATE EXCESS COST	49,248	68,459	140,654	530,813
HARDWARE & TECHNOLOGY	36,009	11,157	70,652	286,511
SOFTWARE, LIBRARY, TEXTBOOK	146,089	41,389	347,543	1,364,788
TRANSPORTATION INCL SUMMER	1,569,694	683,726	2,376,275	12,370,298
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
GAP ELIMINATION ADJUSTMENT	-3,380,026	-1,057,479	-2,926,119	-20,675,706
BUILDING + BLDG REORG INCENT	5,061,292	1,133,780	4,786,318	27,020,086
TOTAL	18,282,678	6,773,205	16,928,006	121,646,693
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES + SPECIAL SERVICES	1,188,482	357,742	911,220	7,744,971
HIGH COST EXCESS COST	749,194	89,133	534,946	3,832,840
PRIVATE EXCESS COST	61,786	82,981	136,663	554,139
HARDWARE & TECHNOLOGY	33,159	10,579	70,838	288,680
SOFTWARE, LIBRARY, TEXTBOOK	136,980	62,735	354,229	1,393,617
TRANSPORTATION INCL SUMMER	1,643,498	647,644	2,533,677	13,084,060
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
GAP ELIMINATION ADJUSTMENT	-3,121,088	-972,176	-2,721,952	-18,993,797
BUILDING + BLDG REORG INCENT	5,052,536	931,701	4,454,217	26,414,896
TOTAL	18,316,889	6,472,580	16,772,318	122,677,127
$ CHG 12-13 MINUS 11-12	34,211	-300,625	-155,688	1,030,434
% CHG TOTAL AID	0.19	-4.44	-0.92	
$ CHG W/O BLDG, REORG BLDG AID	42,967	-98,546	176,413	1,635,624
% CHG W/O BLDG, REORG BLDG AID	0.32	-1.75	1.45	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	1,993,556	470,597	1,046,434	2,239,759	951,883	646,892
HIGH COST EXCESS COST	627,844	336,680	678,328	2,470,265	478,126	0
PRIVATE EXCESS COST	430,531	164,569	390,940	705,549	158,791	46,657
HARDWARE & TECHNOLOGY	62,894	13,026	41,218	97,046	39,160	1,969
SOFTWARE, LIBRARY, TEXTBOOK	375,099	82,471	268,651	477,580	266,665	63,676
TRANSPORTATION INCL SUMMER	3,284,895	935,044	1,613,756	6,137,208	1,624,543	930,099
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,411,233	-1,147,028	-2,378,324	-8,727,044	-2,517,350	-1,712,444
BUILDING + BLDG REORG INCENT	2,549,394	1,356,130	2,201,174	4,206,040	1,304,571	1,343,410
TOTAL	25,830,031	5,789,457	14,391,087	44,210,745	11,237,673	7,401,770
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	2,565,527	487,218	1,229,297	2,501,298	1,259,951	707,539
HIGH COST EXCESS COST	589,654	320,176	644,902	2,011,012	425,501	150,315
PRIVATE EXCESS COST	494,533	157,123	483,275	728,600	159,392	44,447
HARDWARE & TECHNOLOGY	65,587	12,704	53,343	95,828	42,451	15,739
SOFTWARE, LIBRARY, TEXTBOOK	379,890	88,183	283,540	478,718	267,890	72,279
TRANSPORTATION INCL SUMMER	3,572,779	1,054,321	1,813,346	6,076,953	1,891,386	1,022,796
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,191,305	-1,102,808	-2,303,749	-8,169,555	-2,441,877	-1,642,078
BUILDING + BLDG REORG INCENT	2,360,033	1,348,072	2,163,028	4,716,806	1,296,826	1,322,696
TOTAL	26,753,749	5,942,957	14,895,892	45,044,002	11,832,804	7,775,244
$ CHG 12-13 MINUS 11-12	923,718	153,500	504,805	833,257	595,131	373,474
% CHG TOTAL AID	3.58	2.65	3.51	1.88	5.30	5.05
$ CHG W/O BLDG, REORG BLDG AID	1,113,079	161,558	542,951	322,491	602,876	394,188
% CHG W/O BLDG, REORG BLDG AID	4.78	3.64	4.45	0.81	6.07	6.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
SEE NOTE BELOW	NA	NA	NA	EX BDGT DATA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,75
FULL DAY K CONVERSION	0	0	0	0	0	[illegible]
UNIVERSAL PREKINDERGARTEN	1,060,434	331,118	0	1,347,024	252,152	2,853,331
BOCES + SPECIAL SERVICES	4,150,501	1,970,082	2,591,617	38,212	1,624,154	5,576,241
HIGH COST EXCESS COST	2,709,014	2,287,854	1,790,918	0	840,247	3,055,001
PRIVATE EXCESS COST	795,485	1,011,752	915,855	1,410	842,569	2,640,500
HARDWARE & TECHNOLOGY	117,985	71,728	31,325	0	75,570	193,814
SOFTWARE, LIBRARY, TEXTBOOK	389,296	361,800	712,347	569,429	414,873	973,901
TRANSPORTATION INCL SUMMER	5,182,694	4,754,520	7,227,059	1,927,943	3,745,314	10,311,236
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-8,269,961	-5,235,358	-6,402,233	-319,669	-6,228,921	-14,052,668
BUILDING + BLDG REORG INCENT	6,853,080	7,222,998	4,726,806	83,144	2,883,266	6,376,907
TOTAL	64,354,837	37,076,154	41,226,285	4,908,203	29,249,798	115,477,547
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES + SPECIAL SERVICES	4,840,248	1,978,183	2,988,232	24,756	1,694,887	5,554,052
HIGH COST EXCESS COST	2,512,876	2,148,678	1,687,322	0	625,881	2,507,244
PRIVATE EXCESS COST	767,148	990,654	920,194	14,185	951,647	2,616,800
HARDWARE & TECHNOLOGY	122,761	70,768	153,158	0	76,408	197,876
SOFTWARE, LIBRARY, TEXTBOOK	589,602	362,267	709,703	673,572	411,715	979,585
TRANSPORTATION INCL SUMMER	5,356,925	4,683,920	6,958,349	1,676,995	3,911,833	9,580,879
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-6,991,991	-4,918,075	-6,223,183	-316,473	-5,880,156	-12,255,000
BUILDING + BLDG REORG INCENT	7,004,105	7,324,539	4,780,772	84,890	2,364,257	12,928,375
TOTAL	66,629,497	37,271,712	41,607,138	4,765,659	29,209,198	122,512,426
$ CHG 12-13 MINUS 11-12	2,274,660	195,558	380,853	-142,544	-40,600	7,034,879
% CHG TOTAL AID	3.53	0.53	0.92	-2.90	-0.14	6.09
$ CHG W/O BLDG, REORG BLDG AID	2,123,635	94,017	326,887	-144,290	478,409	483,411
% CHG W/O BLDG, REORG BLDG AID	3.69	0.31	0.90	-2.99	1.81	0.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,589,995
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	301,036	0	0	0	0	6,747,236
BOCES + SPECIAL SERVICES	1,337,539	246,288	1,866,173	542,483	444,485	27,736,896
HIGH COST EXCESS COST	526,671	25,203	1,070,994	106,900	228,537	17,232,582
PRIVATE EXCESS COST	485,981	0	399,729	68,493	20,179	9,078,990
HARDWARE & TECHNOLOGY	53,863	0	56,354	4,835	586	861,373
SOFTWARE, LIBRARY, TEXTBOOK	248,724	39,132	363,745	61,043	63,440	5,731,872
TRANSPORTATION INCL SUMMER	2,523,820	56,290	2,946,034	843,635	512,162	54,556,252
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-3,675,584	-215,263	-3,666,786	-833,103	-621,512	-70,414,481
BUILDING + BLDG REORG INCENT	1,979,462	97,196	2,211,925	392,189	687,562	46,475,254
TOTAL	28,672,063	849,983	20,568,670	5,828,461	4,597,775	461,670,539
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,589,995
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES + SPECIAL SERVICES	1,415,455	300,641	2,086,724	598,644	562,079	30,794,731
HIGH COST EXCESS COST	554,409	47,878	709,074	26,755	220,723	15,182,400
PRIVATE EXCESS COST	461,528	0	451,317	84,719	20,018	9,345,580
HARDWARE & TECHNOLOGY	53,374	0	55,364	5,911	10,347	1,031,619
SOFTWARE, LIBRARY, TEXTBOOK	244,315	34,159	351,105	66,083	72,451	6,065,057
TRANSPORTATION INCL SUMMER	2,479,122	51,522	2,873,114	979,738	568,298	54,552,276
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-3,251,480	-213,111	-3,603,919	-809,657	-599,586	-64,914,003
BUILDING + BLDG REORG INCENT	2,362,998	93,370	2,577,663	389,008	809,629	53,927,067
TOTAL	29,514,647	915,596	20,820,944	5,983,187	4,926,295	476,400,947
$ CHG 12-13 MINUS 11-12	842,584	65,613	252,274	154,726	328,520	14,730,408
% CHG TOTAL AID	2.94	7.72	1.23	2.65	7.15	
$ CHG W/O BLDG, REORG BLDG AID	459,048	69,439	-113,464	157,907	206,453	7,278,59
% CHG W/O BLDG, REORG BLDG AID	1.72	9.22	-0.62	2.90	5.28	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORLEANS 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	405,960	83,621	148,660	262,006	79,337	979,584
BOCES + SPECIAL SERVICES	533,482	835,768	1,128,880	1,137,181	434,919	4,070,230
HIGH COST EXCESS COST	373,453	46,184	255,762	606,463	46,592	1,328,454
PRIVATE EXCESS COST	434,087	13,873	76,561	220,843	0	745,364
HARDWARE & TECHNOLOGY	43,907	0	2,202	27,485	13,003	86,597
SOFTWARE, LIBRARY, TEXTBOOK	129,434	37,218	95,884	138,179	45,126	445,841
TRANSPORTATION INCL SUMMER	1,442,184	1,039,177	1,367,623	1,173,593	598,309	5,620,886
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,900,220	-1,594,046	-1,924,620	-1,999,449	-1,252,104	-8,670,439
BUILDING + BLDG REORG INCENT	2,755,669	1,018,182	994,731	3,887,002	1,639,085	10,294,669
TOTAL	22,511,476	8,714,264	11,654,805	20,646,951	7,386,643	70,914,139
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	410,717	86,793	151,148	266,457	81,912	997,027
BOCES + SPECIAL SERVICES	608,492	858,910	1,077,347	1,309,360	439,979	4,294,088
HIGH COST EXCESS COST	311,261	403,614	266,126	618,939	34,340	1,634,280
PRIVATE EXCESS COST	447,637	13,559	130,036	205,171	92,743	889,146
HARDWARE & TECHNOLOGY	42,201	15,753	23,646	37,326	12,282	131,208
SOFTWARE, LIBRARY, TEXTBOOK	166,573	66,328	94,162	142,333	52,933	522,329
TRANSPORTATION INCL SUMMER	1,564,230	1,127,011	1,373,367	1,435,823	587,127	6,087,558
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,441,845	-1,449,343	-1,744,182	-1,655,860	-1,116,048	-7,407,278
BUILDING + BLDG REORG INCENT	2,851,405	1,009,309	983,257	4,106,135	1,599,550	10,549,656
TOTAL	23,254,191	9,366,221	11,864,029	21,659,332	7,567,194	73,710,967
$ CHG 12-13 MINUS 11-12	742,715	651,957	209,224	1,012,381	180,551	2,796,828
% CHG TOTAL AID	3.30	7.48	1.80	4.90	2.44	
$ CHG W/O BLDG, REORG BLDG AID	646,979	660,830	220,698	793,248	220,086	2,541,841
% CHG W/O BLDG, REORG BLDG AID	3.27	8.59	2.07	4.73	3.83	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OSWEGO 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	14,270,257	28,757,587	13,298,455	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	128,377	654,075	240,121	369,312	336,274	390,589
BOCES + SPECIAL SERVICES	1,151,383	2,713,958	891,739	2,236,076	1,809,533	1,689,601
HIGH COST EXCESS COST	478,379	1,436,460	545,925	462,141	562,361	475,585
PRIVATE EXCESS COST	0	0	8,171	138,913	0	105,440
HARDWARE & TECHNOLOGY	27,346	78,429	33,100	48,053	43,114	73,327
SOFTWARE, LIBRARY, TEXTBOOK	83,276	299,136	122,850	299,302	180,202	318,854
TRANSPORTATION INCL SUMMER	1,897,684	2,901,935	1,496,781	4,815,824	2,344,402	2,620,381
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,721,352	-3,603,727	-1,478,327	-6,596,998	-3,965,452	-3,242,762
BUILDING + BLDG REORG INCENT	4,217,068	3,538,013	3,867,014	4,512,174	2,243,507	6,816,317
TOTAL	20,532,418	36,775,866	19,025,829	35,465,783	22,596,361	21,061,812
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	14,270,257	28,757,587	13,298,455	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	129,009	657,280	243,526	372,526	338,395	392,181
BOCES + SPECIAL SERVICES	1,279,711	3,106,323	1,145,936	2,724,880	2,204,957	2,211,559
HIGH COST EXCESS COST	372,443	1,597,954	521,403	435,852	744,561	451,089
PRIVATE EXCESS COST	0	0	47,668	180,826	0	105,870
HARDWARE & TECHNOLOGY	24,725	77,490	31,903	83,536	45,607	79,684
SOFTWARE, LIBRARY, TEXTBOOK	99,911	298,716	119,071	349,529	180,143	335,553
TRANSPORTATION INCL SUMMER	1,957,970	2,936,894	1,483,608	4,936,217	2,772,776	3,034,013
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,358,259	-2,956,050	-1,118,685	-5,963,795	-3,540,118	-2,785,252
BUILDING + BLDG REORG INCENT	4,065,664	3,493,402	3,867,012	4,531,937	2,920,663	4,356,411
TOTAL	20,841,431	37,969,596	19,639,897	36,832,494	24,709,404	19,995,588
$ CHG 12-13 MINUS 11-12	309,013	1,193,730	614,068	1,366,711	2,113,043	-1,066,224
% CHG TOTAL AID	1.51	3.25	3.23	3.85	9.35	-5.06
$ CHG W/O BLDG, REORG BLDG AID	460,417	1,238,341	614,070	1,346,948	1,435,887	1,393,682
% CHG W/O BLDG, REORG BLDG AID	2.82	3.73	4.05	4.35	7.05	9.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	203,683	153,862	221,252	2,697,545
BOCES + SPECIAL SERVICES	727,200	866,747	1,764,532	13,850,769
HIGH COST EXCESS COST	287,855	119,800	548,857	4,917,363
PRIVATE EXCESS COST	0	0	0	252,524
HARDWARE & TECHNOLOGY	22,433	16,142	41,918	383,862
SOFTWARE, LIBRARY, TEXTBOOK	87,611	71,373	168,127	1,630,731
TRANSPORTATION INCL SUMMER	898,350	1,313,971	2,320,004	20,609,332
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,367,418	-1,406,732	-3,531,111	-26,913,879
BUILDING + BLDG REORG INCENT	3,668,427	2,969,107	4,404,527	36,236,154
TOTAL	13,777,258	14,067,280	22,725,067	206,027,674
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES + SPECIAL SERVICES	821,406	885,621	2,048,257	16,428,650
HIGH COST EXCESS COST	294,784	130,272	483,939	5,032,297
PRIVATE EXCESS COST	28,240	0	0	362,604
HARDWARE & TECHNOLOGY	21,984	14,369	42,157	421,455
SOFTWARE, LIBRARY, TEXTBOOK	86,078	67,542	172,180	1,708,723
TRANSPORTATION INCL SUMMER	1,040,263	1,303,942	2,321,164	21,786,847
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,149,980	-1,191,755	-3,258,084	-23,321,978
BUILDING + BLDG REORG INCENT	2,815,270	2,730,126	4,270,626	33,051,111
TOTAL	13,411,853	14,058,484	23,092,179	210,550,926
$ CHG 12-13 MINUS 11-12	-365,405	-8,796	367,112	4,523,252
% CHG TOTAL AID	-2.65	-0.06	1.62	
$ CHG W/O BLDG, REORG BLDG AID	487,752	230,185	501,013	7,708,295
% CHG W/O BLDG, REORG BLDG AID	4.83	2.07	2.73	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	64,043	0	61,882	0	87,472
BOCES + SPECIAL SERVICES	516,160	546,448	441,231	482,035	505,912	508,529
HIGH COST EXCESS COST	20,354	38,070	117,976	54,891	33,965	205,193
PRIVATE EXCESS COST	0	117,887	61,926	74,500	35,686	116,013
HARDWARE & TECHNOLOGY	7,841	8,363	6,254	5,651	6,747	8,090
SOFTWARE, LIBRARY, TEXTBOOK	31,259	37,123	27,940	26,723	31,802	35,226
TRANSPORTATION INCL SUMMER	630,529	561,890	463,713	462,529	439,581	585,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-576,234	-624,471	-554,100	-512,394	-606,935	-573,177
BUILDING + BLDG REORG INCENT	791,614	1,141,133	1,150,896	332,529	403,843	848,061
TOTAL	5,533,542	6,473,077	5,409,533	3,881,545	4,452,393	5,536,005
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	0	90,166
BOCES + SPECIAL SERVICES	596,315	532,309	470,690	502,452	589,185	554,365
HIGH COST EXCESS COST	33,982	41,204	91,057	123,468	76,341	180,700
PRIVATE EXCESS COST	0	219,711	60,996	118,300	112,607	106,357
HARDWARE & TECHNOLOGY	7,392	8,170	5,904	5,770	6,170	7,306
SOFTWARE, LIBRARY, TEXTBOOK	33,917	38,446	28,146	28,930	32,100	33,317
TRANSPORTATION INCL SUMMER	620,087	651,503	485,313	518,045	463,618	596,956
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-485,003	-520,849	-476,340	-442,703	-529,705	-460,544
BUILDING + BLDG REORG INCENT	775,256	1,119,691	1,137,919	329,941	398,697	758,460
TOTAL	5,693,965	6,739,526	5,497,382	4,142,891	4,750,805	5,582,365
$ CHG 12-13 MINUS 11-12	160,423	266,449	87,849	261,346	298,412	46,360
% CHG TOTAL AID	2.90	4.12	1.62	6.73	6.70	0.84
$ CHG W/O BLDG, REORG BLDG AID	176,781	287,891	100,826	263,934	303,558	135,967
% CHG W/O BLDG, REORG BLDG AID	3.73	5.40	2.37	7.44	7.50	2.9

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	76,703	68,565	75,981
BOCES + SPECIAL SERVICES	1,269,069	1,293,730	302,169	509,365	463,290	568,608
HIGH COST EXCESS COST	306,105	168,246	88,545	48,994	26,466	85,662
PRIVATE EXCESS COST	137,978	208,887	31,425	46,218	127,026	143,697
HARDWARE & TECHNOLOGY	29,955	17,997	6,067	7,936	7,103	7,206
SOFTWARE, LIBRARY, TEXTBOOK	151,270	76,944	77,047	42,089	43,243	32,566
TRANSPORTATION INCL SUMMER	694,736	747,216	309,026	458,306	588,350	542,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,485,578	-1,348,589	-1,000,062	-711,494	-756,797	-562,110
BUILDING + BLDG REORG INCENT	2,351,852	3,445,991	1,271,698	1,458,063	1,836,469	2,215,725
TOTAL	12,579,252	13,080,788	5,138,514	6,411,707	7,189,523	6,497,710
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,247,239	1,499,400	307,590	583,193	459,158	591,194
HIGH COST EXCESS COST	252,596	152,983	74,281	46,869	41,415	50,532
PRIVATE EXCESS COST	181,067	207,290	93,971	79,084	122,377	139,746
HARDWARE & TECHNOLOGY	28,294	18,650	4,531	7,620	5,706	6,566
SOFTWARE, LIBRARY, TEXTBOOK	150,160	83,708	76,592	42,300	42,543	31,728
TRANSPORTATION INCL SUMMER	656,985	853,869	296,778	451,415	540,885	561,674
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,347,683	-1,141,557	-940,238	-609,065	-679,341	-481,283
BUILDING + BLDG REORG INCENT	2,113,277	2,456,386	911,859	1,449,330	1,492,318	1,712,178
TOTAL	12,405,800	12,601,095	4,877,963	6,605,083	6,882,842	6,077,028
$ CHG 12-13 MINUS 11-12	-173,452	-479,693	-260,551	193,376	-306,681	-420,682
% CHG TOTAL AID	-1.38	-3.67	-5.07	3.02	-4.27	-6.47
$ CHG W/O BLDG, REORG BLDG AID	65,123	509,912	99,288	202,109	37,470	82,865
% CHG W/O BLDG, REORG BLDG AID	0.64	5.29	2.57	4.08	0.70	1.94

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	709,929
BOCES + SPECIAL SERVICES	7,406,546
HIGH COST EXCESS COST	1,194,467
PRIVATE EXCESS COST	1,101,243
HARDWARE & TECHNOLOGY	119,210
SOFTWARE, LIBRARY, TEXTBOOK	613,232
TRANSPORTATION INCL SUMMER	6,483,655
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-10,311,941
BUILDING + BLDG REORG INCENT	17,247,874
TOTAL	82,183,589
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	725,252
BOCES + SPECIAL SERVICES	7,933,090
HIGH COST EXCESS COST	1,165,428
PRIVATE EXCESS COST	1,441,506
HARDWARE & TECHNOLOGY	112,079
SOFTWARE, LIBRARY, TEXTBOOK	621,887
TRANSPORTATION INCL SUMMER	6,697,128
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-9,114,311
BUILDING + BLDG REORG INCENT	14,655,312
TOTAL	81,856,745
$ CHG 12-13 MINUS 11-12	-326,844
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	2,265,718
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	354,430	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,034,935	1,060,067	183,630	73,263	979,338	766,267
HIGH COST EXCESS COST	1,360,404	314,319	46,719	0	128,124	251,332
PRIVATE EXCESS COST	450,784	603,819	96,229	15,871	179,232	317,632
HARDWARE & TECHNOLOGY	58,373	21,268	1,862	0	16,860	26,048
SOFTWARE, LIBRARY, TEXTBOOK	331,861	379,549	68,357	29,503	155,045	283,760
TRANSPORTATION INCL SUMMER	4,720,663	2,947,757	279,371	42,983	1,416,421	2,502,219
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,427,727	-3,490,797	-533,788	-167,552	-1,025,483	-3,106,137
BUILDING + BLDG REORG INCENT	2,643,758	1,408,474	369,977	101,114	1,083,573	1,804,166
TOTAL	27,024,025	20,868,002	2,218,270	710,864	8,834,062	13,091,867
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,206,935	1,339,510	223,202	72,186	1,118,767	887,476
HIGH COST EXCESS COST	1,731,254	575,295	58,368	0	129,678	363,934
PRIVATE EXCESS COST	435,799	682,943	88,802	14,858	179,657	314,167
HARDWARE & TECHNOLOGY	58,498	43,716	178	0	17,509	27,935
SOFTWARE, LIBRARY, TEXTBOOK	412,881	382,648	71,951	29,613	153,655	277,698
TRANSPORTATION INCL SUMMER	4,924,687	3,192,870	206,053	45,865	1,473,965	2,688,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,377,128	-3,391,308	-528,451	-165,877	-993,909	-3,050,268
BUILDING + BLDG REORG INCENT	2,097,847	1,448,293	370,689	114,988	1,096,900	2,716,319
TOTAL	27,341,747	21,897,513	2,196,705	727,315	8,722,744	14,472,157
$ CHG 12-13 MINUS 11-12	317,722	1,029,511	-21,565	16,451	-111,318	1,380,290
% CHG TOTAL AID	1.18	4.93	-0.97	2.31	-1.26	10.54
$ CHG W/O BLDG, REORG BLDG AID	863,633	989,692	-22,277	2,577	-124,645	468,137
% CHG W/O BLDG, REORG BLDG AID	3.54	5.09	-1.21	0.42	-1.61	4.15

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	354,430
UNIVERSAL PREKINDERGARTEN	
BOCES + SPECIAL SERVICES	5,097,500
HIGH COST EXCESS COST	2,100,898
PRIVATE EXCESS COST	1,663,567
HARDWARE & TECHNOLOGY	124,411
SOFTWARE, LIBRARY, TEXTBOOK	1,248,075
TRANSPORTATION INCL SUMMER	11,909,414
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-12,751,484
BUILDING + BLDG REORG INCENT	7,411,062
TOTAL	72,747,090
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	
BOCES + SPECIAL SERVICES	5,848,076
HIGH COST EXCESS COST	2,858,529
PRIVATE EXCESS COST	1,716,226
HARDWARE & TECHNOLOGY	147,836
SOFTWARE, LIBRARY, TEXTBOOK	1,328,446
TRANSPORTATION INCL SUMMER	12,531,756
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-12,506,941
BUILDING + BLDG REORG INCENT	7,845,036
TOTAL	75,358,181
$ CHG 12-13 MINUS 11-12	2,611,091
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	2,177,117
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - RENSSELAER 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTSKILL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,145,817	5,787,878	15,901,000	8,401,360	16,277,620	1,639,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	71,593	0	0	132,114	378,254	0
BOCES + SPECIAL SERVICES	472,952	523,810	1,107,281	562,318	1,083,378	121,225
HIGH COST EXCESS COST	98,639	100,612	487,907	140,105	1,203,958	101,594
PRIVATE EXCESS COST	146,314	131,291	444,555	71,313	669,103	0
HARDWARE & TECHNOLOGY	2,360	21,835	67,935	25,001	57,178	2,250
SOFTWARE, LIBRARY, TEXTBOOK	73,130	105,027	371,525	102,678	224,521	41,064
TRANSPORTATION INCL SUMMER	1,443,355	1,014,690	3,902,480	1,167,657	1,836,568	322,480
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	67,334	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,768,511	-1,625,915	-4,704,625	-2,210,525	-2,486,883	-448,727
BUILDING + BLDG REORG INCENT	188,271	1,788,364	5,576,624	1,132,672	3,028,972	624,985
TOTAL	7,873,920	7,847,592	23,154,682	9,524,693	22,340,003	2,404,593
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,145,817	5,787,878	15,901,000	8,401,360	16,277,620	1,639,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES + SPECIAL SERVICES	466,867	602,918	1,388,620	569,165	1,407,445	156,306
HIGH COST EXCESS COST	85,198	124,619	491,582	179,529	1,198,726	91,661
PRIVATE EXCESS COST	206,036	189,521	629,913	144,690	746,088	0
HARDWARE & TECHNOLOGY	10,010	20,398	64,994	24,005	55,690	8,006
SOFTWARE, LIBRARY, TEXTBOOK	68,069	102,804	369,728	103,820	226,632	40,296
TRANSPORTATION INCL SUMMER	1,417,703	993,841	3,884,792	1,144,537	1,752,969	351,605
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	202,002	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,656,132	-1,532,224	-4,506,844	-2,027,264	-2,111,492	-432,296
BUILDING + BLDG REORG INCENT	124,649	1,788,361	5,577,807	1,107,996	2,723,463	638,059
TOTAL	7,943,460	8,078,116	23,801,592	9,784,003	22,861,625	2,493,359
$ CHG 12-13 MINUS 11-12	69,540	230,524	646,910	259,310	521,622	88,766
% CHG TOTAL AID	0.88	2.94	2.79	2.72	2.33	3.69
$ CHG W/O BLDG, REORG BLDG AID	133,162	230,527	645,727	283,986	827,131	75,692
% CHG W/O BLDG, REORG BLDG AID	1.73	3.80	3.67	3.38	4.28	4.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - RENSSELAER 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,827,706	15,283,846	6,985,212	4,823,897	37,253,781	127,327,839
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	206,014	0	67,818	0	1,176,631	2,032,424
BOCES + SPECIAL SERVICES	253,033	1,006,251	524,458	457,981	1,500,693	7,613,380
HIGH COST EXCESS COST	117,424	543,575	198,573	240,779	662,449	3,895,615
PRIVATE EXCESS COST	452,412	266,526	153,151	60,759	644,788	3,040,212
HARDWARE & TECHNOLOGY	22,991	57,225	19,268	16,735	87,634	380,412
SOFTWARE, LIBRARY, TEXTBOOK	90,167	269,689	92,858	85,857	298,365	1,754,881
TRANSPORTATION INCL SUMMER	472,835	2,988,890	1,182,407	861,571	3,295,451	18,488,384
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,569,824	1,637,158
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,395,831	-4,244,152	-1,962,248	-1,419,006	-5,703,729	-27,970,152
BUILDING + BLDG REORG INCENT	2,151,885	6,154,537	1,807,456	1,409,886	4,816,670	28,680,322
TOTAL	10,198,636	22,326,387	9,068,953	6,538,459	45,602,557	166,880,475
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,827,706	15,283,846	6,985,212	4,823,897	37,253,781	127,327,839
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	209,198	0	68,363	0	1,177,435	2,048,886
BOCES + SPECIAL SERVICES	377,628	1,541,628	757,756	643,346	1,927,611	9,839,290
HIGH COST EXCESS COST	121,813	516,743	267,684	235,536	826,742	4,139,833
PRIVATE EXCESS COST	443,473	264,804	172,131	73,375	814,496	3,684,527
HARDWARE & TECHNOLOGY	22,658	55,257	19,010	15,764	86,041	381,833
SOFTWARE, LIBRARY, TEXTBOOK	94,438	262,371	91,209	83,871	399,264	1,842,502
TRANSPORTATION INCL SUMMER	494,277	2,810,445	1,275,132	880,854	3,466,813	18,472,968
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,534,655	1,736,657
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,267,211	-3,987,618	-1,837,149	-1,351,604	-5,025,532	-25,735,366
BUILDING + BLDG REORG INCENT	2,133,892	6,209,458	1,804,933	1,409,883	5,054,923	28,573,424
TOTAL	10,457,872	22,956,934	9,604,281	6,814,922	47,516,229	172,312,393
$ CHG 12-13 MINUS 11-12	259,236	630,547	535,328	276,463	1,913,672	5,431,918
% CHG TOTAL AID	2.54	2.82	5.90	4.23	4.20	
CHG W/O BLDG, REORG BLDG AID	277,229	575,626	537,851	276,466	1,675,419	5,538,816
, CHG W/O BLDG, REORG BLDG AID	3.45	3.56	7.41	5.39	4.11	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAW-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW	NA	NA	NA	NA	NA	N^
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,5[illegible]
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	75,600
BOCES + SPECIAL SERVICES	914,234	912,782	1,779,080	1,062,633	500,129	847,853
HIGH COST EXCESS COST	473,542	72,688	283,034	466,826	156,658	212,142
PRIVATE EXCESS COST	990,873	47,775	209,540	114,164	127,686	37,463
HARDWARE & TECHNOLOGY	65,994	3,784	103,291	19,718	18,736	24,986
SOFTWARE, LIBRARY, TEXTBOOK	762,148	159,964	527,863	283,620	260,682	228,809
TRANSPORTATION INCL SUMMER	2,807,760	691,435	5,042,909	1,224,413	851,015	898,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-5,778,972	-1,367,092	-7,862,110	-2,121,052	-1,614,082	-1,499,124
BUILDING + BLDG REORG INCENT	2,896,488	275,977	3,164,229	1,297,056	758,865	954,194
TOTAL	24,431,906	5,395,873	41,281,421	9,179,750	7,717,846	7,529,259
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES + SPECIAL SERVICES	1,133,801	975,297	2,005,570	1,001,432	617,532	968,011
HIGH COST EXCESS COST	621,302	69,832	850,197	374,246	271,422	437,712
PRIVATE EXCESS COST	983,670	124,836	197,098	102,171	140,486	112,611
HARDWARE & TECHNOLOGY	65,130	9,162	115,117	18,766	18,565	23,999
SOFTWARE, LIBRARY, TEXTBOOK	747,841	192,977	687,571	285,313	256,264	232,786
TRANSPORTATION INCL SUMMER	2,981,695	692,962	5,363,600	1,085,275	807,636	916,786
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-5,711,667	-1,331,811	-7,232,942	-2,090,414	-1,563,667	-1,478,683
BUILDING + BLDG REORG INCENT	2,976,830	258,964	3,194,781	1,385,816	838,594	1,135,958
TOTAL	25,098,441	5,590,779	43,214,577	8,994,977	8,044,989	8,175,091
$ CHG 12-13 MINUS 11-12	666,535	194,906	1,933,156	-184,773	327,143	645,832
% CHG TOTAL AID	2.73	3.61	4.68	-2.01	4.24	8.58
$ CHG W/O BLDG, REORG BLDG AID	586,193	211,919	1,902,604	-273,533	247,414	464,068
% CHG W/O BLDG, REORG BLDG AID	2.72	4.14	4.99	-3.47	3.56	7.06

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,739,062
BOCES + SPECIAL SERVICES	2,626,914	1,853,423	10,497,048
HIGH COST EXCESS COST	440,352	968,740	3,073,982
PRIVATE EXCESS COST	215,435	242,575	1,985,511
HARDWARE & TECHNOLOGY	6,786	56,446	299,741
SOFTWARE, LIBRARY, TEXTBOOK	453,260	1,928,646	4,604,992
TRANSPORTATION INCL SUMMER	2,401,195	15,238,192	29,155,829
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-3,051,665	-10,494,034	-33,788,131
BUILDING + BLDG REORG INCENT	3,818,624	2,643,990	15,809,423
TOTAL	16,779,261	50,258,310	162,573,626
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,931,170	2,241,072	11,873,885
HIGH COST EXCESS COST	361,876	913,272	3,899,859
PRIVATE EXCESS COST	318,918	747,315	2,727,105
HARDWARE & TECHNOLOGY	52,212	118,395	421,346
SOFTWARE, LIBRARY, TEXTBOOK	471,423	2,153,122	5,027,297
TRANSPORTATION INCL SUMMER	2,554,321	15,568,196	29,970,471
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-2,973,337	-9,922,924	-32,305,445
BUILDING + BLDG REORG INCENT	3,757,884	2,031,868	15,580,695
TOTAL	17,342,827	51,670,648	168,132,329
$ CHG 12-13 MINUS 11-12	563,566	1,412,338	5,558,703
% CHG TOTAL AID	3.36	2.81	
$ CHG W/O BLDG, REORG BLDG AID	624,306	2,024,460	5,787,431
% CHG W/O BLDG, REORG BLDG AID	4.82	4.25	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVERNEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
11-12 BASE YEAR AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,296	242,183	103,120	45,900	327,202	72,000
BOCES + SPECIAL SERVICES	1,175,287	878,300	258,149	253,523	2,217,516	258,980
HIGH COST EXCESS COST	482,372	408,566	0	18,959	596,842	16,959
PRIVATE EXCESS COST	42,454	82,489	0	22,789	330,058	0
HARDWARE & TECHNOLOGY	22,604	27,013	2,894	484	36,398	4,380
SOFTWARE, LIBRARY, TEXTBOOK	83,263	108,017	26,875	25,429	140,128	20,869
TRANSPORTATION INCL SUMMER	1,414,546	1,315,718	341,899	208,114	1,775,379	378,082
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-1,216,548	-2,462,276	-582,715	-442,203	-1,795,701	-395,706
BUILDING + BLDG REORG INCENT	2,508,604	1,202,604	817,834	476,641	1,827,321	280,947
TOTAL	13,363,759	12,830,012	4,400,748	2,273,901	22,153,329	3,023,264
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES + SPECIAL SERVICES	1,219,170	960,838	292,091	233,859	1,974,172	269,547
HIGH COST EXCESS COST	381,854	393,856	0	13,084	523,058	107,428
PRIVATE EXCESS COST	44,195	81,764	0	20,790	363,639	0
HARDWARE & TECHNOLOGY	22,466	27,152	2,588	0	35,392	3,651
SOFTWARE, LIBRARY, TEXTBOOK	84,656	109,933	25,878	25,746	140,334	23,945
TRANSPORTATION INCL SUMMER	1,494,531	1,508,292	360,281	196,391	1,858,082	410,842
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-912,411	-2,213,053	-525,776	-414,827	-1,346,776	-339,864
BUILDING + BLDG REORG INCENT	1,843,055	1,173,875	814,136	574,147	1,795,115	291,877
TOTAL	13,030,222	13,314,900	4,505,010	2,367,455	22,372,910	3,226,179
$ CHG 12-13 MINUS 11-12	-333,537	484,888	104,262	93,554	219,581	202,915
% CHG TOTAL AID	-2.50	3.78	2.37	4.11	0.99	6.71
$ CHG W/O BLDG, REORG BLDG AID	332,012	513,617	107,960	-3,952	251,787	191,985
% CHG W/O BLDG, REORG BLDG AID	3.06	4.42	3.01	-0.22	1.24	7.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,440,436	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,735	59,508	140,097	205,182	82,563	127,040
BOCES + SPECIAL SERVICES	520,804	696,645	727,384	2,075,909	567,199	1,060,943
HIGH COST EXCESS COST	139,802	284,261	159,526	836,193	83,315	49,405
PRIVATE EXCESS COST	29,022	29,281	0	112,795	0	0
HARDWARE & TECHNOLOGY	7,575	11,380	10,942	60,763	6,199	20,156
SOFTWARE, LIBRARY, TEXTBOOK	30,717	45,249	57,412	239,198	29,727	77,975
TRANSPORTATION INCL SUMMER	443,969	554,197	678,322	1,765,143	510,131	1,185,042
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-578,597	-595,385	-837,790	-2,682,183	-505,301	-1,249,205
BUILDING + BLDG REORG INCENT	769,598	951,773	968,832	5,171,802	718,525	1,928,667
TOTAL	5,667,564	6,771,896	7,749,767	25,225,238	4,898,848	11,995,422
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,440,436	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,377	62,101	141,019	207,006	83,628	127,863
BOCES + SPECIAL SERVICES	549,391	771,890	766,788	1,924,881	555,123	1,111,797
HIGH COST EXCESS COST	105,243	283,866	185,439	837,526	52,776	153,539
PRIVATE EXCESS COST	29,035	31,562	0	145,596	0	0
HARDWARE & TECHNOLOGY	7,948	10,622	14,110	60,077	5,973	19,739
SOFTWARE, LIBRARY, TEXTBOOK	33,126	43,597	57,723	238,158	32,084	78,372
TRANSPORTATION INCL SUMMER	479,001	544,102	742,824	2,036,638	488,444	1,340,369
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-445,960	-455,190	-688,501	-2,174,060	-418,035	-1,001,223
BUILDING + BLDG REORG INCENT	749,574	947,877	949,103	5,423,079	482,224	2,011,612
TOTAL	5,817,674	6,975,414	8,013,547	26,139,337	4,688,707	12,637,467
$ CHG 12-13 MINUS 11-12	150,110	203,518	263,780	914,099	-210,141	642,045
% CHG TOTAL AID	2.65	3.01	3.40	3.62	-4.29	5.35
$ CHG W/O BLDG, REORG BLDG AID	170,134	207,414	283,509	662,822	26,160	559,100
% CHG W/O BLDG, REORG BLDG AID	3.47	3.56	4.18	3.31	0.63	5.55

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ST. LAWRENCE 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,44
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	230,629	98,025	80,699	174,896	107,927	2,351,002
BOCES + SPECIAL SERVICES	2,156,830	1,011,829	541,889	1,178,057	801,257	16,380,501
HIGH COST EXCESS COST	451,617	228,546	175,987	508,667	281,298	4,722,315
PRIVATE EXCESS COST	42,343	0	0	111,984	119,005	922,220
HARDWARE & TECHNOLOGY	37,092	16,192	8,346	26,436	12,110	310,964
SOFTWARE, LIBRARY, TEXTBOOK	139,643	61,894	37,924	110,520	47,641	1,282,481
TRANSPORTATION INCL SUMMER	405,882	517,529	678,116	1,151,924	746,585	14,070,578
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMINATION ADJUSTMENT	-2,069,873	-769,544	-603,604	-2,562,183	-775,181	-20,123,995
BUILDING + BLDG REORG INCENT	1,619,870	1,706,704	728,760	2,825,726	1,088,050	25,592,258
TOTAL	20,439,097	8,224,520	5,596,312	12,713,903	9,306,326	176,633,906
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,388,856
BOCES + SPECIAL SERVICES	2,221,723	1,079,100	602,209	1,085,169	814,246	16,431,994
HIGH COST EXCESS COST	420,698	200,781	123,011	559,933	231,885	4,573,977
PRIVATE EXCESS COST	42,413	0	0	104,574	118,003	981,571
HARDWARE & TECHNOLOGY	37,026	15,655	7,554	25,175	11,725	306,853
SOFTWARE, LIBRARY, TEXTBOOK	140,501	61,278	38,224	109,114	47,084	1,289,753
TRANSPORTATION INCL SUMMER	458,824	591,622	760,550	1,064,699	809,607	15,145,099
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMINATION ADJUSTMENT	-1,746,556	-622,200	-504,981	-2,341,203	-581,386	-16,732,002
BUILDING + BLDG REORG INCENT	1,575,150	1,037,844	718,289	2,742,116	1,077,894	24,206,967
TOTAL	20,807,612	7,817,277	5,775,962	12,712,703	9,516,274	179,718,650
$ CHG 12-13 MINUS 11-12	368,515	-407,243	179,650	-1,200	209,948	3,084,744
% CHG TOTAL AID	1.80	-4.95	3.21	-0.01	2.26	
$ CHG W/O BLDG, REORG BLDG AID	413,235	261,617	190,121	82,410	220,104	4,470,035
% CHG W/O BLDG, REORG BLDG AID	2.20	4.01	3.91	0.83	2.68	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SARATOGA 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOWA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,368	0	0	0
BOCES + SPECIAL SERVICES	1,074,347	1,716,752	731,139	51,722	600,534	644,807
HIGH COST EXCESS COST	227,818	772,831	107,774	0	203,057	251,649
PRIVATE EXCESS COST	316,025	617,631	140,575	0	36,190	241,684
HARDWARE & TECHNOLOGY	51,400	0	19,745	0	6,840	23,171
SOFTWARE, LIBRARY, TEXTBOOK	272,306	680,539	83,929	7,260	89,279	107,273
TRANSPORTATION INCL SUMMER	2,252,178	6,787,418	891,775	16,047	1,019,754	628,046
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,905,486	-6,964,503	-2,144,296	-172,818	-1,653,523	-1,718,711
BUILDING + BLDG REORG INCENT	2,951,614	6,887,860	845,702	10,277	507,595	1,478,029
TOTAL	16,870,652	36,634,881	9,163,885	655,733	6,790,868	8,053,623
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,447	0	0	0
BOCES + SPECIAL SERVICES	1,119,384	1,810,924	500,980	44,931	601,345	627,637
HIGH COST EXCESS COST	392,302	715,867	98,970	0	161,036	332,196
PRIVATE EXCESS COST	305,542	670,991	140,005	0	37,578	237,726
HARDWARE & TECHNOLOGY	49,903	141,645	20,274	0	14,814	22,489
SOFTWARE, LIBRARY, TEXTBOOK	271,272	846,160	101,075	8,671	90,791	112,277
TRANSPORTATION INCL SUMMER	2,229,404	7,154,045	869,181	19,495	1,006,228	593,731
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,747,568	-6,798,117	-2,000,851	-171,090	-1,550,485	-1,597,197
BUILDING + BLDG REORG INCENT	3,533,788	6,951,661	847,015	9,838	822,576	1,475,854
TOTAL	17,784,477	37,629,529	9,064,270	655,090	7,165,025	8,202,388
$ CHG 12-13 MINUS 11-12	913,825	994,648	-99,615	-643	374,157	148,765
% CHG TOTAL AID	5.42	2.72	-1.09	-0.10	5.51	1.85
$ CHG W/O BLDG, REORG BLDG AID	331,651	930,847	-100,928	-204	59,176	150,94
% CHG W/O BLDG, REORG BLDG AID	2.38	3.13	-1.21	-0.03	0.94	2.3

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,195
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	448,164	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,407,099	1,717,442	874,621	1,614,197	622,612	346,191
HIGH COST EXCESS COST	454,007	711,193	380,095	493,157	41,631	47,017
PRIVATE EXCESS COST	284,450	290,118	58,669	369,686	161,071	82,872
HARDWARE & TECHNOLOGY	68,522	55,538	31,578	69,910	18,409	16,882
SOFTWARE, LIBRARY, TEXTBOOK	352,739	261,663	142,578	520,201	101,442	64,409
TRANSPORTATION INCL SUMMER	2,767,210	2,380,521	1,365,020	2,574,876	998,133	809,848
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,600,507	-4,419,659	-2,253,540	-5,321,405	-1,718,323	-1,182,891
BUILDING + BLDG REORG INCENT	3,524,797	3,994,024	2,337,588	6,421,003	2,771,645	1,426,052
TOTAL	22,368,291	21,730,373	13,383,509	27,770,382	9,307,814	5,709,575
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,195
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,052,536	1,667,141	661,564	1,675,668	710,216	388,857
HIGH COST EXCESS COST	427,064	721,377	423,315	415,542	126,332	211,336
PRIVATE EXCESS COST	295,118	342,941	89,828	567,910	228,581	82,935
HARDWARE & TECHNOLOGY	68,933	54,454	30,662	68,787	18,966	16,878
SOFTWARE, LIBRARY, TEXTBOOK	359,912	260,454	144,848	587,753	101,203	74,439
TRANSPORTATION INCL SUMMER	2,855,848	2,315,478	1,290,447	2,775,573	1,063,602	833,319
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,349,115	-4,114,783	-2,099,586	-5,127,299	-1,612,901	-1,121,344
BUILDING + BLDG REORG INCENT	3,752,278	4,010,038	2,322,005	6,489,200	2,727,864	1,413,492
TOTAL	22,574,953	21,996,633	13,309,983	28,481,891	9,675,057	5,999,107
$ CHG 12-13 MINUS 11-12	206,662	266,260	-73,526	711,509	367,243	289,532
% CHG TOTAL AID	0.92	1.23	-0.55	2.56	3.95	5.07
$ CHG W/O BLDG, REORG BLDG AID	-20,819	250,246	-57,943	643,312	411,024	302,092
% CHG W/O BLDG, REORG BLDG AID	-0.11	1.41	-0.52	3.01	6.29	7.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	135,690,665
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,181,650
BOCES + SPECIAL SERVICES	11,401,463
HIGH COST EXCESS COST	3,690,229
PRIVATE EXCESS COST	2,598,971
HARDWARE & TECHNOLOGY	361,995
SOFTWARE, LIBRARY, TEXTBOOK	2,683,618
TRANSPORTATION INCL SUMMER	22,490,826
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-35,055,662
BUILDING + BLDG REORG INCENT	33,156,186
TOTAL	178,439,586
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	135,690,665
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES + SPECIAL SERVICES	10,861,183
HIGH COST EXCESS COST	4,025,337
PRIVATE EXCESS COST	2,999,155
HARDWARE & TECHNOLOGY	507,805
SOFTWARE, LIBRARY, TEXTBOOK	2,958,855
TRANSPORTATION INCL SUMMER	23,006,351
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-33,290,336
BUILDING + BLDG REORG INCENT	34,355,609
TOTAL	182,538,403
$ CHG 12-13 MINUS 11-12	4,098,817
% CHG TOTAL AID	
CHG W/O BLDG, REORG BLDG AID	2,899,394
CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	EX BDGT DATA	NA	NA	N'
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,72
FULL DAY K CONVERSION	0	0	785,424	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,843,438
BOCES + SPECIAL SERVICES	637,698	1,108,590	1,143,496	935,465	1,020,767	3,533,770
HIGH COST EXCESS COST	187,138	378,957	314,989	398	518,071	3,055,956
PRIVATE EXCESS COST	63,596	313,008	492,375	170,804	509,173	4,326,951
HARDWARE & TECHNOLOGY	500	48,061	61,113	16,685	50,913	212,861
SOFTWARE, LIBRARY, TEXTBOOK	73,587	220,839	350,688	162,501	247,054	806,100
TRANSPORTATION INCL SUMMER	948,123	1,569,195	3,262,952	1,693,940	2,036,262	6,750,288
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,305,834	-3,302,815	-3,461,432	-2,025,331	-3,422,087	-9,338,635
BUILDING + BLDG REORG INCENT	851,774	2,934,876	7,926,760	2,594,361	3,996,632	8,882,587
TOTAL	5,835,811	15,781,393	20,583,280	10,964,191	17,441,536	91,986,041
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	485,927	1,086,777	1,181,924	866,307	985,795	2,698,728
HIGH COST EXCESS COST	155,107	320,533	330,989	123,479	435,082	3,032,208
PRIVATE EXCESS COST	67,471	332,982	405,303	166,044	497,749	4,378,005
HARDWARE & TECHNOLOGY	13,639	47,403	60,713	21,303	48,662	210,763
SOFTWARE, LIBRARY, TEXTBOOK	72,431	231,585	355,880	158,818	241,663	862,447
TRANSPORTATION INCL SUMMER	996,629	1,630,828	3,105,001	1,752,724	2,128,066	6,740,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,225,240	-3,117,931	-3,406,369	-1,955,284	-3,177,029	-7,003,977
BUILDING + BLDG REORG INCENT	853,051	2,869,011	7,495,093	2,547,107	3,976,963	8,268,667
TOTAL	5,798,244	15,911,870	19,235,449	11,095,866	17,621,702	92,944,833
$ CHG 12-13 MINUS 11-12	-37,567	130,477	-1,347,831	131,675	180,166	958,792
% CHG TOTAL AID	-0.64	0.83	-6.55	1.20	1.03	1.04
$ CHG W/O BLDG, REORG BLDG AID	-38,844	196,342	-916,164	178,929	199,835	1,572,712
% CHG W/O BLDG, REORG BLDG AID	-0.78	1.53	-7.24	2.14	1.49	1.89

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	785,424
UNIVERSAL PREKINDERGARTEN	1,843,438
BOCES + SPECIAL SERVICES	8,379,786
HIGH COST EXCESS COST	4,455,509
PRIVATE EXCESS COST	5,875,907
HARDWARE & TECHNOLOGY	390,133
SOFTWARE, LIBRARY, TEXTBOOK	1,860,769
TRANSPORTATION INCL SUMMER	16,260,760
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-22,856,134
BUILDING + BLDG REORG INCENT	27,186,990
TOTAL	162,592,252
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	7,305,458
HIGH COST EXCESS COST	4,397,398
PRIVATE EXCESS COST	5,847,554
HARDWARE & TECHNOLOGY	402,483
SOFTWARE, LIBRARY, TEXTBOOK	1,922,824
TRANSPORTATION INCL SUMMER	16,353,806
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-19,885,830
BUILDING + BLDG REORG INCENT	26,009,892
TOTAL	162,607,964
$ CHG 12-13 MINUS 11-12	15,712
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	1,192,810
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	21,600	24,724	114,845	162,263	0	41,466
BOCES + SPECIAL SERVICES	175,213	223,969	586,103	1,019,289	531,848	321,727
HIGH COST EXCESS COST	19,595	16,574	5,833	71,158	245,974	1,858
PRIVATE EXCESS COST	130,166	117,655	88,066	188,081	114,143	37,230
HARDWARE & TECHNOLOGY	1,398	4,184	9,189	35,513	14,953	6,142
SOFTWARE, LIBRARY, TEXTBOOK	27,424	21,319	56,369	156,698	74,088	25,588
TRANSPORTATION INCL SUMMER	431,105	354,051	1,408,956	2,731,800	1,310,260	484,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-493,082	-373,600	-1,252,014	-3,674,821	-1,922,505	-536,372
BUILDING + BLDG REORG INCENT	150,223	593,005	1,514,164	4,071,849	1,280,791	979,344
TOTAL	2,888,972	3,074,092	9,644,438	17,879,554	8,364,847	4,565,278
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES + SPECIAL SERVICES	171,306	255,916	498,628	878,348	560,120	258,791
HIGH COST EXCESS COST	21,522	17,819	0	156,006	231,045	282
PRIVATE EXCESS COST	134,065	113,994	124,258	155,352	116,477	107,592
HARDWARE & TECHNOLOGY	560	3,812	12,524	35,001	14,012	5,430
SOFTWARE, LIBRARY, TEXTBOOK	27,887	21,406	68,050	158,511	68,119	23,410
TRANSPORTATION INCL SUMMER	479,930	367,031	1,373,479	2,707,603	1,470,266	536,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-451,407	-323,928	-1,101,274	-3,355,797	-1,809,651	-455,848
BUILDING + BLDG REORG INCENT	146,877	591,296	5,517,231	4,085,370	2,011,509	976,346
TOTAL	2,978,570	3,164,281	13,723,756	18,103,638	9,377,192	4,698,629
$ CHG 12-13 MINUS 11-12	89,598	90,189	4,079,318	224,084	1,012,345	133,351
% CHG TOTAL AID	3.10	2.93	42.30	1.25	12.10	2.92
$ CHG W/O BLDG, REORG BLDG AID	92,944	91,898	76,251	210,563	281,627	136,349
% CHG W/O BLDG, REORG BLDG AID	3.39	3.70	0.94	1.52	3.98	3.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	364,898
BOCES + SPECIAL SERVICES	2,858,149
HIGH COST EXCESS COST	360,992
PRIVATE EXCESS COST	675,341
HARDWARE & TECHNOLOGY	71,379
SOFTWARE, LIBRARY, TEXTBOOK	361,486
TRANSPORTATION INCL SUMMER	6,720,226
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-8,252,394
BUILDING + BLDG REORG INCENT	8,589,376
TOTAL	46,417,181
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	372,393
BOCES + SPECIAL SERVICES	2,623,109
HIGH COST EXCESS COST	426,674
PRIVATE EXCESS COST	751,738
HARDWARE & TECHNOLOGY	71,339
SOFTWARE, LIBRARY, TEXTBOOK	367,383
TRANSPORTATION INCL SUMMER	6,934,978
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-7,497,905
BUILDING + BLDG REORG INCENT	13,328,629
TOTAL	52,046,066
$ CHG 12-13 MINUS 11-12	5,628,885
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	889,632
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	62,765	167,240	230,005
BOCES + SPECIAL SERVICES	998,866	1,380,969	2,379,835
HIGH COST EXCESS COST	214,206	172,559	386,765
PRIVATE EXCESS COST	26,623	0	26,623
HARDWARE & TECHNOLOGY	15,838	20,005	35,843
SOFTWARE, LIBRARY, TEXTBOOK	65,242	96,150	161,392
TRANSPORTATION INCL SUMMER	787,093	876,224	1,663,317
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-940,132	-2,489,470	-3,429,602
BUILDING + BLDG REORG INCENT	1,500,422	3,013,920	4,514,342
TOTAL	9,230,603	12,404,432	21,635,035
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES + SPECIAL SERVICES	1,067,080	1,418,965	2,486,045
HIGH COST EXCESS COST	191,843	183,993	375,836
PRIVATE EXCESS COST	27,661	0	27,661
HARDWARE & TECHNOLOGY	15,027	18,491	33,518
SOFTWARE, LIBRARY, TEXTBOOK	64,208	96,255	160,463
TRANSPORTATION INCL SUMMER	797,359	877,844	1,675,203
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-755,263	-2,316,169	-3,071,432
BUILDING + BLDG REORG INCENT	1,468,473	2,955,826	4,424,299
TOTAL	9,439,806	12,572,163	22,011,969
$ CHG 12-13 MINUS 11-12	209,203	167,731	376,934
% CHG TOTAL AID	2.27	1.35	
$ CHG W/O BLDG, REORG BLDG AID	241,152	225,825	466,977
% CHG W/O BLDG, REORG BLDG AID	3.12	2.40	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	90,860	100,904	10,504	221,090	423,358
BOCES + SPECIAL SERVICES	664,825	649,710	1,569,328	1,440,139	4,324,002
HIGH COST EXCESS COST	131,894	210,458	683,635	796,745	1,822,732
PRIVATE EXCESS COST	41,135	14,395	47,984	57,732	161,246
HARDWARE & TECHNOLOGY	14,149	8,886	845	36,345	60,225
SOFTWARE, LIBRARY, TEXTBOOK	69,084	31,692	85,544	137,808	324,128
TRANSPORTATION INCL SUMMER	906,641	572,961	1,161,909	1,367,757	4,009,268
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,421,896	-696,516	-2,273,314	-2,234,399	-6,626,125
BUILDING + BLDG REORG INCENT	4,158,933	929,794	1,961,202	5,603,594	12,653,523
TOTAL	12,573,136	5,167,319	10,998,511	21,025,733	49,764,699
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	90,860	100,904	13,580	222,875	428,219
BOCES + SPECIAL SERVICES	871,183	571,710	1,457,033	1,473,022	4,372,948
HIGH COST EXCESS COST	65,917	144,081	510,666	808,450	1,529,114
PRIVATE EXCESS COST	41,864	19,027	47,231	56,744	164,866
HARDWARE & TECHNOLOGY	12,922	7,487	25,385	34,761	80,555
SOFTWARE, LIBRARY, TEXTBOOK	67,546	37,334	106,679	145,161	356,720
TRANSPORTATION INCL SUMMER	1,029,571	540,271	1,105,651	1,630,933	4,306,426
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,269,831	-636,127	-2,124,235	-1,948,805	-5,978,998
BUILDING + BLDG REORG INCENT	3,801,056	827,382	1,692,224	5,649,296	11,969,958
TOTAL	12,628,599	4,957,104	10,585,088	21,671,359	49,842,150
$ CHG 12-13 MINUS 11-12	55,463	-210,215	-413,423	645,626	77,451
% CHG TOTAL AID	0.44	-4.07	-3.76	3.07	
$ CHG W/O BLDG, REORG BLDG AID	413,340	-107,803	-144,445	599,924	761,016
% CHG W/O BLDG, REORG BLDG AID	4.91	-2.54	-1.60	3.89	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	233,334	90,569	338,951	91,193	123,829	195,665
BOCES + SPECIAL SERVICES	2,058,741	703,080	1,942,489	608,380	1,677,458	3,618,395
HIGH COST EXCESS COST	162,228	79,548	649,002	94,153	0	515,258
PRIVATE EXCESS COST	0	0	191,501	24,024	0	82,669
HARDWARE & TECHNOLOGY	23,647	10,301	29,216	1,610	19,918	106,662
SOFTWARE, LIBRARY, TEXTBOOK	93,630	41,992	135,048	23,848	76,296	454,304
TRANSPORTATION INCL SUMMER	1,158,654	661,497	1,336,528	340,128	984,474	3,610,348
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,600,277	-802,033	-2,061,988	-467,335	-1,252,701	-7,413,806
BUILDING + BLDG REORG INCENT	2,387,413	2,545,392	5,211,199	569,634	2,668,015	3,665,431
TOTAL	16,612,420	8,869,215	21,458,176	4,359,116	13,505,125	31,930,291
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES + SPECIAL SERVICES	2,088,825	724,990	2,050,494	788,711	1,799,134	3,866,019
HIGH COST EXCESS COST	300,101	88,972	622,147	92,833	290,994	593,401
PRIVATE EXCESS COST	0	0	238,948	25,412	0	48,423
HARDWARE & TECHNOLOGY	23,320	9,104	33,598	5,544	18,108	102,369
SOFTWARE, LIBRARY, TEXTBOOK	95,712	39,035	133,310	26,396	71,404	444,542
TRANSPORTATION INCL SUMMER	1,353,847	646,434	1,372,614	416,058	1,083,830	3,721,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,211,188	-674,444	-1,709,617	-375,859	-1,021,913	-6,876,921
BUILDING + BLDG REORG INCENT	2,363,556	2,453,914	4,673,706	1,146,080	2,850,469	3,310,276
TOTAL	17,344,967	8,922,414	21,441,876	5,291,154	14,427,299	32,500,445
$ CHG 12-13 MINUS 11-12	732,547	53,199	-16,300	932,038	922,174	570,154
% CHG TOTAL AID	4.41	0.60	-0.08	21.38	6.83	1.79
$ CHG W/O BLDG, REORG BLDG AID	756,404	144,677	521,193	355,592	739,720	925,309
% CHG W/O BLDG, REORG BLDG AID	5.32	2.29	3.21	9.38	6.83	3.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	107,026	360,185	66,910	104,296	113,128	54,000
BOCES + SPECIAL SERVICES	1,294,524	3,683,419	589,283	623,959	661,706	260,690
HIGH COST EXCESS COST	159,673	401,346	57,706	58,220	110,503	41,509
PRIVATE EXCESS COST	29,859	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,574	39,788	1,236	3,231	5,414	0
SOFTWARE, LIBRARY, TEXTBOOK	78,763	152,256	42,349	31,966	34,529	31,768
TRANSPORTATION INCL SUMMER	1,013,326	525,708	391,296	692,475	696,337	228,996
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,458,971	-1,940,036	-937,546	-578,942	-683,611	-444,768
BUILDING + BLDG REORG INCENT	2,569,009	4,152,092	816,725	927,162	1,291,342	494,941
TOTAL	14,855,731	22,969,120	5,099,000	5,828,443	7,627,620	3,733,080
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES + SPECIAL SERVICES	1,295,184	3,072,683	733,552	603,287	678,929	235,923
HIGH COST EXCESS COST	125,721	447,583	161,021	33,121	217,330	45,880
PRIVATE EXCESS COST	31,207	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,135	38,001	10,480	7,567	10,946	0
SOFTWARE, LIBRARY, TEXTBOOK	81,559	146,823	39,646	32,809	40,574	38,432
TRANSPORTATION INCL SUMMER	1,129,792	601,634	386,071	690,237	714,977	229,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,168,648	-1,573,814	-825,326	-460,665	-512,709	-409,841
BUILDING + BLDG REORG INCENT	2,560,260	5,643,300	809,827	905,603	1,091,258	435,681
TOTAL	15,229,333	24,333,133	5,457,008	5,882,331	7,755,543	3,695,584
$ CHG 12-13 MINUS 11-12	373,602	1,364,013	358,008	53,888	127,923	-37,496
% CHG TOTAL AID	2.51	5.94	7.02	0.92	1.68	-1.00
$ CHG W/O BLDG, REORG BLDG AID	382,351	-127,195	364,906	75,447	328,007	21,764
% CHG W/O BLDG, REORG BLDG AID	3.11	-0.68	8.52	1.54	5.18	0.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	WAYLAND-COHOCT	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	248,799	2,127,885
BOCES + SPECIAL SERVICES	1,414,288	19,136,412
HIGH COST EXCESS COST	136,520	2,465,666
PRIVATE EXCESS COST	74,980	403,033
HARDWARE & TECHNOLOGY	30,307	289,904
SOFTWARE, LIBRARY, TEXTBOOK	118,829	1,315,578
TRANSPORTATION INCL SUMMER	1,542,264	13,182,031
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-2,517,377	-22,159,391
BUILDING + BLDG REORG INCENT	3,128,283	30,426,638
TOTAL	18,767,536	175,614,873
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES + SPECIAL SERVICES	1,378,967	19,316,698
HIGH COST EXCESS COST	118,506	3,137,610
PRIVATE EXCESS COST	77,612	421,602
HARDWARE & TECHNOLOGY	29,564	307,736
SOFTWARE, LIBRARY, TEXTBOOK	117,917	1,308,159
TRANSPORTATION INCL SUMMER	1,623,266	13,969,631
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-2,156,927	-18,977,872
BUILDING + BLDG REORG INCENT	3,080,676	31,324,606
TOTAL	19,112,329	181,393,416
$ CHG 12-13 MINUS 11-12	344,793	5,778,543
% CHG TOTAL AID	1.84	
$ CHG W/O BLDG, REORG BLDG AID	392,400	4,880,575
% CHG W/O BLDG, REORG BLDG AID	2.51	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	511,847	343,402
BOCES + SPECIAL SERVICES	525,972	1,531,464	1,122,239	1,537,054	2,533,646	1,121,965
HIGH COST EXCESS COST	287,289	610,256	1,259,151	860,296	969,335	696,609
PRIVATE EXCESS COST	62,846	251,050	386,482	758,418	384,741	454,027
HARDWARE & TECHNOLOGY	14,738	52,412	63,525	95,363	49,940	20,619
SOFTWARE, LIBRARY, TEXTBOOK	154,592	353,441	390,681	565,672	413,314	236,631
TRANSPORTATION INCL SUMMER	650,159	1,969,761	2,742,608	3,685,971	5,522,831	2,022,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,307,883	-5,045,171	-6,469,767	-6,873,176	-6,201,917	-3,817,992
BUILDING + BLDG REORG INCENT	1,002,245	1,954,042	5,529,598	3,447,922	1,334,196	1,171,423
TOTAL	7,158,466	25,388,185	37,762,880	42,957,126	37,624,937	17,742,241
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES + SPECIAL SERVICES	653,414	1,708,550	1,044,623	1,919,783	3,039,603	1,321,191
HIGH COST EXCESS COST	286,022	509,576	2,302,817	1,076,318	3,209,104	895,447
PRIVATE EXCESS COST	68,914	261,600	374,948	785,314	363,072	458,791
HARDWARE & TECHNOLOGY	16,027	53,499	64,908	98,054	71,572	23,892
SOFTWARE, LIBRARY, TEXTBOOK	153,404	359,391	397,566	563,445	420,829	294,480
TRANSPORTATION INCL SUMMER	691,298	1,762,464	2,789,271	4,316,348	5,666,158	2,351,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,285,894	-4,849,202	-6,200,333	-6,571,289	-5,596,413	-3,569,061
BUILDING + BLDG REORG INCENT	684,880	2,149,514	5,530,835	3,467,490	1,330,982	1,222,954
TOTAL	7,036,573	25,666,322	39,042,998	44,535,069	41,128,888	18,835,595
$ CHG 12-13 MINUS 11-12	-121,893	278,137	1,280,118	1,577,943	3,503,951	1,093,354
% CHG TOTAL AID	-1.70	1.10	3.39	3.67	9.31	6.16
$ CHG W/O BLDG, REORG BLDG AID	195,472	82,665	1,278,881	1,558,375	3,507,165	1,041,82[illegible]
% CHG W/O BLDG, REORG BLDG AID	3.18	0.35	3.97	3.94	9.66	6.2[illegible]

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	WYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	416,854	0	234,900	599,400	75,600
BOCES + SPECIAL SERVICES	782,178	1,078,243	1,210,499	788,330	3,290,833	212,392
HIGH COST EXCESS COST	723,979	16,906	418,982	519,915	1,875,830	12,919
PRIVATE EXCESS COST	220,318	286,874	226,763	31,060	1,278,255	34,868
HARDWARE & TECHNOLOGY	46,848	28,955	60,908	47,031	164,286	0
SOFTWARE, LIBRARY, TEXTBOOK	361,081	176,042	620,891	320,981	1,195,552	105,061
TRANSPORTATION INCL SUMMER	2,201,291	2,758,758	2,682,709	1,785,572	9,227,874	72,197
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-3,449,060	-2,711,303	-6,789,853	-4,743,761	-20,613,967	-702,273
BUILDING + BLDG REORG INCENT	1,498,038	359,490	11,214,237	1,883,559	18,476,432	391,428
TOTAL	22,448,338	31,032,796	35,837,167	23,919,482	101,754,986	2,961,114
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES + SPECIAL SERVICES	1,150,683	1,118,494	1,330,526	818,883	3,573,522	211,670
HIGH COST EXCESS COST	945,268	1,166,866	632,974	734,196	2,289,891	53,048
PRIVATE EXCESS COST	268,728	273,121	235,047	49,497	1,329,588	54,521
HARDWARE & TECHNOLOGY	51,207	32,782	62,937	48,759	177,798	0
SOFTWARE, LIBRARY, TEXTBOOK	366,232	172,555	615,984	317,251	1,198,932	103,836
TRANSPORTATION INCL SUMMER	2,326,176	3,048,207	2,869,828	1,816,471	9,871,578	73,486
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-3,254,048	-2,277,084	-6,721,955	-4,532,951	-19,756,770	-695,251
BUILDING + BLDG REORG INCENT	1,472,880	1,144,538	9,765,898	1,992,704	20,531,874	389,484
TOTAL	23,390,791	33,724,095	34,983,270	24,531,605	106,076,304	3,025,316
$ CHG 12-13 MINUS 11-12	942,453	2,691,299	-853,897	612,123	4,321,318	64,202
% CHG TOTAL AID	4.20	8.67	-2.38	2.56	4.25	2.17
$ CHG W/O BLDG, REORG BLDG AID	967,611	1,906,251	594,442	502,978	2,265,876	66,146
% CHG W/O BLDG, REORG BLDG AID	4.62	6.21	2.41	2.28	2.72	2.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,982,814	13,077,511	17,097,636	60,027,902	59,123,451	44,230,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	195,774	1,283,547	996,629	644,022
BOCES + SPECIAL SERVICES	436,541	806,261	973,758	1,921,577	1,691,836	2,024,364
HIGH COST EXCESS COST	329,508	572,940	1,184,649	2,503,569	2,608,313	2,265,365
PRIVATE EXCESS COST	64,660	94,141	203,838	687,333	557,188	319,947
HARDWARE & TECHNOLOGY	28,243	14,496	44,758	137,229	102,749	109,547
SOFTWARE, LIBRARY, TEXTBOOK	196,885	250,204	277,093	867,443	766,658	683,599
TRANSPORTATION INCL SUMMER	1,630,805	1,595,009	2,366,083	9,132,806	5,666,377	4,354,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-2,669,582	-2,843,599	-2,994,761	-13,371,135	-10,934,014	-9,834,576
BUILDING + BLDG REORG INCENT	1,543,026	2,752,984	2,481,981	5,738,605	9,662,818	9,496,252
TOTAL	13,937,554	17,376,563	22,203,217	70,058,129	74,387,406	55,304,919
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,982,814	13,077,511	17,097,636	60,027,902	59,123,451	44,230,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES + SPECIAL SERVICES	464,116	862,247	1,049,457	2,004,775	1,846,427	2,014,157
HIGH COST EXCESS COST	401,216	701,849	1,021,018	3,355,893	1,989,938	2,067,438
PRIVATE EXCESS COST	91,345	99,168	216,035	607,680	532,981	491,177
HARDWARE & TECHNOLOGY	28,290	35,571	45,302	143,544	107,243	108,303
SOFTWARE, LIBRARY, TEXTBOOK	205,814	246,267	273,950	867,997	758,349	674,168
TRANSPORTATION INCL SUMMER	1,659,956	1,893,321	2,251,657	9,896,911	5,867,196	4,400,778
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-2,587,322	-2,793,304	-2,864,736	-12,771,100	-10,419,147	-9,386,497
BUILDING + BLDG REORG INCENT	1,541,311	2,746,527	2,587,645	6,480,716	9,627,663	9,108,574
TOTAL	14,182,194	17,925,773	22,247,508	73,027,118	74,577,706	55,366,388
$ CHG 12-13 MINUS 11-12	244,640	549,210	44,291	2,968,989	190,300	61,469
% CHG TOTAL AID	1.76	3.16	0.20	4.24	0.26	0.11
$ CHG W/O BLDG, REORG BLDG AID	246,355	555,667	-61,373	2,226,878	225,455	449,147
% CHG W/O BLDG, REORG BLDG AID	1.99	3.80	-0.31	3.46	0.35	0.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,81[illegible]
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,485,312	129,600	0	624,202	54,000	32,400
BOCES + SPECIAL SERVICES	2,698,099	652,897	167,555	941,716	219,866	32,430
HIGH COST EXCESS COST	3,820,166	133,101	144,672	1,925,515	35,759	0
PRIVATE EXCESS COST	619,809	66,002	108,923	291,470	26,018	0
HARDWARE & TECHNOLOGY	150,176	19,897	6,401	50,225	0	0
SOFTWARE, LIBRARY, TEXTBOOK	767,181	132,346	75,446	387,824	83,929	10,670
TRANSPORTATION INCL SUMMER	8,819,911	847,935	617,837	4,174,842	132,552	12,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-11,851,472	-1,222,721	-688,094	-6,608,029	-552,874	-63,574
BUILDING + BLDG REORG INCENT	18,060,428	1,480,527	785,489	12,222,071	363,772	53,088
TOTAL	106,787,418	9,942,729	5,196,867	49,269,696	2,408,971	313,514
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES + SPECIAL SERVICES	2,708,638	717,397	176,343	991,360	214,740	29,615
HIGH COST EXCESS COST	3,762,487	339,405	140,187	1,729,878	68,350	0
PRIVATE EXCESS COST	592,967	61,729	109,172	225,527	11,694	1,511
HARDWARE & TECHNOLOGY	148,772	24,485	7,010	53,348	0	0
SOFTWARE, LIBRARY, TEXTBOOK	759,238	132,329	81,119	399,044	132,518	10,515
TRANSPORTATION INCL SUMMER	9,528,864	882,767	603,298	4,134,344	130,997	13,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-10,897,750	-1,149,413	-681,214	-6,272,942	-547,346	-62,939
BUILDING + BLDG REORG INCENT	15,910,793	1,656,961	815,449	10,621,935	363,772	31,818
TOTAL	106,218,084	10,498,405	5,260,168	47,766,734	2,474,674	293,032
$ CHG 12-13 MINUS 11-12	-569,334	555,676	63,301	-1,502,962	65,703	-20,482
% CHG TOTAL AID	-0.53	5.59	1.22	-3.05	2.73	-6.53
$ CHG W/O BLDG, REORG BLDG AID	1,580,301	379,242	33,341	97,174	65,703	788
% CHG W/O BLDG, REORG BLDG AID	1.78	4.48	0.76	0.26	3.21	0.30

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	32,400	0	0	334,800
BOCES + SPECIAL SERVICES	66,207	105,879	37,702	496,898	416,505	886,728
HIGH COST EXCESS COST	65,501	30,677	0	246,369	34,381	354,703
PRIVATE EXCESS COST	1,030	4,593	0	129,113	38,386	363,577
HARDWARE & TECHNOLOGY	0	0	0	26,745	0	3,260
SOFTWARE, LIBRARY, TEXTBOOK	68,976	73,741	20,793	218,762	171,596	441,525
TRANSPORTATION INCL SUMMER	49,758	53,669	79,724	938,804	227,897	1,856,376
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	8,710	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-273,706	-351,794	-164,594	-1,607,863	-600,442	-2,371,503
BUILDING + BLDG REORG INCENT	15,592	144,938	0	1,635,981	628,563	753,608
TOTAL	1,092,032	1,390,574	663,052	10,791,126	2,819,327	11,236,823
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES + SPECIAL SERVICES	65,486	96,640	36,780	648,478	535,858	1,126,075
HIGH COST EXCESS COST	73,940	54,921	34,875	305,905	27,252	314,139
PRIVATE EXCESS COST	3,160	4,300	0	75,799	33,440	416,475
HARDWARE & TECHNOLOGY	0	0	0	29,096	0	18,127
SOFTWARE, LIBRARY, TEXTBOOK	72,368	87,730	24,123	216,068	170,154	438,276
TRANSPORTATION INCL SUMMER	54,916	53,386	88,350	1,003,950	232,807	2,386,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	25,007	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-270,969	-348,277	-162,949	-1,550,467	-594,438	-2,280,174
BUILDING + BLDG REORG INCENT	16,086	135,605	0	1,637,788	623,999	771,686
TOTAL	1,104,951	1,413,176	736,963	11,072,934	2,931,513	12,140,907
$ CHG 12-13 MINUS 11-12	12,919	22,602	73,911	281,808	112,186	904,084
% CHG TOTAL AID	1.18	1.63	11.15	2.61	3.98	8.05
$ CHG W/O BLDG, REORG BLDG AID	12,425	31,935	73,911	280,001	116,750	886,00[illegible]
% CHG W/O BLDG, REORG BLDG AID	1.15	2.56	11.15	3.06	5.33	8.4[illegible]

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
011-12 BASE YEAR AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,890,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	588,745	172,800	378,000	280,800	534,334
BOCES + SPECIAL SERVICES	936,861	950,045	547,512	1,085,843	1,171,437	1,156,677
HIGH COST EXCESS COST	537,955	599,213	312,631	708,942	167,977	1,533,233
PRIVATE EXCESS COST	194,563	405,090	217,641	520,341	397,034	519,218
HARDWARE & TECHNOLOGY	0	27,302	23,146	59,296	71,044	68,225
SOFTWARE, LIBRARY, TEXTBOOK	556,671	824,657	271,307	578,332	474,796	505,705
TRANSPORTATION INCL SUMMER	984,518	2,994,328	1,411,226	4,795,843	3,367,153	3,272,742
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,513,521	-5,096,665	-2,347,735	-5,185,391	-4,273,626	-6,184,563
BUILDING + BLDG REORG INCENT	1,287,786	4,418,477	2,617,194	7,282,539	1,890,789	4,001,455
TOTAL	10,865,545	24,762,308	12,482,510	34,787,972	24,430,342	33,866,776
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,890,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES + SPECIAL SERVICES	1,319,503	1,219,585	695,827	1,510,356	1,483,692	1,232,477
HIGH COST EXCESS COST	759,966	528,977	601,736	828,836	677,636	1,466,347
PRIVATE EXCESS COST	183,076	414,435	215,811	499,291	481,579	530,021
HARDWARE & TECHNOLOGY	0	38,458	36,621	81,184	74,968	73,798
SOFTWARE, LIBRARY, TEXTBOOK	546,077	802,438	298,402	623,603	560,645	511,426
TRANSPORTATION INCL SUMMER	1,169,993	3,246,352	1,526,476	5,030,934	3,594,745	3,491,395
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,488,386	-5,014,313	-2,307,864	-5,133,538	-3,980,076	-5,723,977
BUILDING + BLDG REORG INCENT	1,247,010	4,790,744	2,641,981	5,234,452	2,453,874	4,085,877
TOTAL	11,617,951	25,666,537	13,138,578	33,617,345	26,510,826	34,661,714
$ CHG 12-13 MINUS 11-12	752,406	904,229	656,068	-1,170,627	2,080,484	794,938
% CHG TOTAL AID	6.92	3.65	5.26	-3.37	8.52	2.35
$ CHG W/O BLDG, REORG BLDG AID	793,182	531,962	631,281	877,460	1,517,399	710,516
% CHG W/O BLDG, REORG BLDG AID	8.28	2.61	6.40	3.19	6.73	2.38

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,598,793	30,269,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	575,514	1,078,993	1,220,964	899,085	349,408	1,473,354
HIGH COST EXCESS COST	628,820	510,592	461,270	658,540	120,159	1,155,694
PRIVATE EXCESS COST	86,113	260,407	80,406	125,895	187,035	346,921
HARDWARE & TECHNOLOGY	37,357	60,983	21,115	25,573	0	47,402
SOFTWARE, LIBRARY, TEXTBOOK	277,918	398,578	274,904	205,866	322,394	298,729
TRANSPORTATION INCL SUMMER	1,774,701	2,735,639	1,398,119	983,898	831,804	3,587,828
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMINATION ADJUSTMENT	-3,114,337	-4,665,261	-3,777,104	-2,330,192	-2,383,422	-6,834,206
BUILDING + BLDG REORG INCENT	2,404,033	4,752,541	3,084,648	3,243,807	3,034,900	8,244,271
TOTAL	17,066,127	31,904,397	21,836,802	15,296,424	11,639,852	42,286,346
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,598,793	30,269,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	635,889	1,189,550	1,340,115	962,332	349,186	1,655,511
HIGH COST EXCESS COST	594,972	690,477	707,236	632,858	216,491	1,047,618
PRIVATE EXCESS COST	101,891	306,293	165,204	127,821	253,095	353,378
HARDWARE & TECHNOLOGY	37,932	59,939	38,355	27,169	2,273	50,841
SOFTWARE, LIBRARY, TEXTBOOK	271,947	379,817	268,852	206,574	342,832	537,372
TRANSPORTATION INCL SUMMER	1,743,088	3,039,612	1,505,867	1,090,096	936,066	3,578,384
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMINATION ADJUSTMENT	-3,016,579	-4,575,781	-3,739,333	-2,306,891	-2,359,588	-6,729,780
BUILDING + BLDG REORG INCENT	2,404,991	4,750,338	3,311,029	3,229,312	2,670,085	8,270,931
TOTAL	17,170,139	32,612,170	22,669,805	15,453,223	11,588,014	42,730,608
$ CHG 12-13 MINUS 11-12	104,012	707,773	833,003	156,799	-51,838	444,262
% CHG TOTAL AID	0.61	2.22	3.81	1.03	-0.45	1.05
$ CHG W/O BLDG, REORG BLDG AID	103,054	709,976	606,622	171,294	312,977	417,602
% CHG W/O BLDG, REORG BLDG AID	0.70	2.61	3.23	1.42	3.64	1.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,95
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,042	1,154,370	0	0	672,066
BOCES + SPECIAL SERVICES	938,311	3,130,464	2,142,043	53,020	624,627	1,128,620
HIGH COST EXCESS COST	749,486	4,457,283	1,887,889	0	263,049	462,033
PRIVATE EXCESS COST	356,643	1,618,852	493,650	0	124,114	203,373
HARDWARE & TECHNOLOGY	56,124	297,311	96,591	0	12,750	0
SOFTWARE, LIBRARY, TEXTBOOK	451,245	1,420,094	546,824	3,444	214,693	447,306
TRANSPORTATION INCL SUMMER	2,072,617	15,486,078	5,985,898	41,948	923,190	1,803,303
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,682,310	-16,779,278	-8,448,307	-74,342	-1,643,596	-3,755,773
BUILDING + BLDG REORG INCENT	5,521,256	13,346,070	5,132,745	21,905	248,397	798,548
TOTAL	29,034,182	199,333,857	78,461,741	283,149	7,792,714	17,040,244
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES + SPECIAL SERVICES	1,026,540	3,129,016	2,320,738	53,546	700,492	1,112,861
HIGH COST EXCESS COST	831,381	6,351,396	2,821,552	0	251,212	399,612
PRIVATE EXCESS COST	316,352	1,854,144	458,697	0	116,397	196,891
HARDWARE & TECHNOLOGY	84,375	299,971	99,551	0	14,010	2,250
SOFTWARE, LIBRARY, TEXTBOOK	471,339	1,411,971	561,726	2,992	209,592	472,092
TRANSPORTATION INCL SUMMER	2,202,617	15,911,825	5,854,323	49,547	958,854	2,288,151
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,632,047	-12,924,120	-7,399,801	-73,599	-1,627,161	-3,553,544
BUILDING + BLDG REORG INCENT	5,561,808	12,308,003	6,070,548	14,594	324,359	798,925
TOTAL	29,433,175	204,699,810	81,421,722	284,254	7,973,245	17,671,260
$ CHG 12-13 MINUS 11-12	398,993	5,365,953	2,959,981	1,105	180,531	631,016
% CHG TOTAL AID	1.37	2.69	3.77	0.39	2.32	3.70
$ CHG W/O BLDG, REORG BLDG AID	358,441	6,404,020	2,022,178	8,416	104,569	630,639
% CHG W/O BLDG, REORG BLDG AID	1.52	3.44	2.76	3.22	1.39	3.88

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW	EX BDGT DATA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES + SPECIAL SERVICES	62,792	1,513,175	592,802	41,947	133,414	22,458
HIGH COST EXCESS COST	2,491	971,746	404,847	0	77,091	0
PRIVATE EXCESS COST	1,711	589,893	203,891	0	0	0
HARDWARE & TECHNOLOGY	0	109,588	18,762	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	13,550	940,241	327,673	14,862	94,655	8,687
TRANSPORTATION INCL SUMMER	13,307	5,254,527	1,660,975	34,702	74,945	17,452
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-119,462	-7,278,505	-2,771,424	-113,574	-447,854	-64,594
BUILDING + BLDG REORG INCENT	2,858	6,835,233	1,576,440	0	8,565	7,546
TOTAL	429,919	35,142,326	13,084,796	450,699	1,621,467	240,313
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES + SPECIAL SERVICES	61,657	1,763,722	764,233	41,656	130,871	21,363
HIGH COST EXCESS COST	19,764	956,250	751,834	6,527	99,544	0
PRIVATE EXCESS COST	7,564	611,613	307,146	0	0	0
HARDWARE & TECHNOLOGY	0	118,414	31,018	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	21,812	930,558	325,243	29,242	95,529	12,819
TRANSPORTATION INCL SUMMER	14,295	5,427,630	1,788,598	39,049	93,729	21,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-118,268	-7,205,720	-2,739,564	-112,439	-443,376	-63,949
BUILDING + BLDG REORG INCENT	26,767	7,584,829	1,617,275	0	10,388	7,545
TOTAL	486,263	36,393,724	13,916,613	476,797	1,667,336	247,699
$ CHG 12-13 MINUS 11-12	56,344	1,251,398	831,817	26,098	45,869	7,386
% CHG TOTAL AID	13.11	3.56	6.36	5.79	2.83	3.07
$ CHG W/O BLDG, REORG BLDG AID	32,435	501,802	790,982	26,098	44,046	7,38
% CHG W/O BLDG, REORG BLDG AID	7.59	1.77	6.87	5.79	2.73	3.1

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
'011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	0	0
BOCES + SPECIAL SERVICES	254,995	322,933	81,952	913,334	68,202	88,118
HIGH COST EXCESS COST	127,185	17,102	0	637,319	11,809	22,479
PRIVATE EXCESS COST	13,938	27,903	0	253,675	49,131	0
HARDWARE & TECHNOLOGY	0	0	0	49,330	0	0
SOFTWARE, LIBRARY, TEXTBOOK	165,191	131,927	13,242	313,573	34,163	34,154
TRANSPORTATION INCL SUMMER	310,777	188,723	37,636	2,411,627	74,939	84,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-900,194	-509,228	-122,394	-3,088,616	-190,019	-250,641
BUILDING + BLDG REORG INCENT	126,510	382,582	8,807	9,757,528	31,253	6,433
TOTAL	3,997,353	2,243,767	513,770	28,579,397	812,282	861,464
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	0	0
BOCES + SPECIAL SERVICES	253,068	316,260	81,624	949,245	66,884	87,200
HIGH COST EXCESS COST	213,928	9,117	0	584,632	19,086	19,094
PRIVATE EXCESS COST	19,032	32,091	0	245,229	46,504	9,084
HARDWARE & TECHNOLOGY	0	0	0	48,724	0	0
SOFTWARE, LIBRARY, TEXTBOOK	168,634	133,314	13,351	307,601	38,906	35,807
TRANSPORTATION INCL SUMMER	301,145	206,723	36,608	2,332,326	68,566	82,898
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-865,582	-504,136	-121,171	-3,041,877	-188,119	-248,135
BUILDING + BLDG REORG INCENT	124,481	387,308	23,746	10,841,089	32,252	4,289
TOTAL	4,113,657	2,262,502	528,685	29,598,596	816,883	866,894
$ CHG 12-13 MINUS 11-12	116,304	18,735	14,915	1,019,199	4,601	5,430
% CHG TOTAL AID	2.91	0.83	2.90	3.57	0.57	0.63
$ CHG W/O BLDG, REORG BLDG AID	118,333	14,009	-24	-64,362	3,602	7,574
% CHG W/O BLDG, REORG BLDG AID	3.06	0.75	0.00	-0.34	0.46	0.89

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW	NA	EX BDGT DATA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,198,355,314
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,882,674
BOCES + SPECIAL SERVICES	35,568	8,900	116,206	68,977	224,867	54,325,052
HIGH COST EXCESS COST	0	0	96,248	0	94,152	42,183,890
PRIVATE EXCESS COST	0	0	27,469	25,594	82,955	15,365,186
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,420,250
SOFTWARE, LIBRARY, TEXTBOOK	5,540	1,761	76,416	43,534	112,126	20,793,368
TRANSPORTATION INCL SUMMER	15,580	357	54,511	14,042	77,638	142,656,728
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	8,710
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	83,394,231
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIMINATION ADJUSTMENT	-81,910	-55,946	-399,303	-261,520	-590,035	-239,065,304
BUILDING + BLDG REORG INCENT	896	4,137	36,768	1,319	315,396	206,515,965
TOTAL	306,528	215,578	1,537,034	1,051,313	2,516,519	1,548,543,448
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,198,355,314
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,944,828
BOCES + SPECIAL SERVICES	32,934	7,441	113,561	63,934	217,727	60,390,127
HIGH COST EXCESS COST	0	0	58,320	37,505	138,560	52,812,682
PRIVATE EXCESS COST	5,844	0	37,261	24,806	73,160	16,091,011
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,670,377
SOFTWARE, LIBRARY, TEXTBOOK	12,210	10,208	72,600	46,396	119,148	21,367,007
TRANSPORTATION INCL SUMMER	16,800	357	56,338	13,379	87,876	150,472,963
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	25,007
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	83,394,231
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIMINATION ADJUSTMENT	-81,091	-55,387	-395,310	-258,905	-584,135	-225,564,777
BUILDING + BLDG REORG INCENT	896	4,137	18,384	69,124	330,083	205,613,815
TOTAL	318,447	223,125	1,489,873	1,155,606	2,581,839	1,587,279,969
$ CHG 12-13 MINUS 11-12	11,919	7,547	-47,161	104,293	65,320	38,736,521
% CHG TOTAL AID	3.89	3.50	-3.07	9.92	2.60	
$ CHG W/O BLDG, REORG BLDG AID	11,919	7,547	-28,777	36,488	50,633	39,638,671
% CHG W/O BLDG, REORG BLDG AID	3.90	3.57	-1.92	3.48	2.30	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	143,508	62,100	233,155	146,225	40,500	0
BOCES + SPECIAL SERVICES	1,219,328	359,959	1,755,756	769,382	158,863	251,561
HIGH COST EXCESS COST	143,164	86,846	245,286	55,762	0	68,336
PRIVATE EXCESS COST	109,279	169,642	299,726	94,939	0	91,100
HARDWARE & TECHNOLOGY	20,139	3,896	23,528	0	327	4,120
SOFTWARE, LIBRARY, TEXTBOOK	91,336	58,125	125,532	82,938	17,672	43,148
TRANSPORTATION INCL SUMMER	1,621,644	579,310	1,728,234	1,263,644	161,765	428,870
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,976,325	-601,649	-2,408,677	-1,682,364	-361,693	-756,999
BUILDING + BLDG REORG INCENT	798,286	649,527	2,610,196	845,379	281,692	368,891
TOTAL	14,758,515	4,941,126	19,041,232	8,051,561	2,351,861	5,572,375
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES + SPECIAL SERVICES	1,174,344	334,473	1,596,551	792,665	150,668	262,646
HIGH COST EXCESS COST	99,620	40,502	279,065	54,638	37,965	53,202
PRIVATE EXCESS COST	114,710	189,934	341,014	107,899	0	88,385
HARDWARE & TECHNOLOGY	21,194	2,731	23,954	7,221	25	3,547
SOFTWARE, LIBRARY, TEXTBOOK	136,736	58,118	127,942	87,592	19,870	42,611
TRANSPORTATION INCL SUMMER	1,734,578	545,297	1,761,519	1,138,858	159,599	406,761
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,752,657	-547,178	-2,137,332	-1,563,342	-340,882	-672,695
BUILDING + BLDG REORG INCENT	759,632	711,289	2,581,678	788,061	278,799	459,601
TOTAL	15,021,400	4,970,636	19,240,307	8,038,359	2,399,279	5,717,406
$ CHG 12-13 MINUS 11-12	262,885	29,510	199,075	-13,202	47,418	145,031
% CHG TOTAL AID	1.78	0.60	1.05	-0.16	2.02	2.60
$ CHG W/O BLDG, REORG BLDG AID	301,539	-32,252	227,593	44,116	50,311	54,321
% CHG W/O BLDG, REORG BLDG AID	2.16	-0.75	1.39	0.61	2.43	1.04

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	441,295	0	1,066,783
BOCES + SPECIAL SERVICES	1,375,760	643,329	6,533,938
HIGH COST EXCESS COST	606,662	30,527	1,236,583
PRIVATE EXCESS COST	571,571	15,298	1,351,555
HARDWARE & TECHNOLOGY	32,086	10,119	94,215
SOFTWARE, LIBRARY, TEXTBOOK	288,706	103,422	810,879
TRANSPORTATION INCL SUMMER	2,452,149	1,075,391	9,311,007
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-3,949,589	-1,885,845	-13,623,141
BUILDING + BLDG REORG INCENT	2,471,870	2,856,813	10,882,654
TOTAL	27,062,019	13,086,533	94,865,222
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES + SPECIAL SERVICES	1,461,279	687,646	6,460,272
HIGH COST EXCESS COST	530,768	72,797	1,168,557
PRIVATE EXCESS COST	590,451	36,932	1,469,325
HARDWARE & TECHNOLOGY	29,391	7,816	95,879
SOFTWARE, LIBRARY, TEXTBOOK	382,517	99,524	954,910
TRANSPORTATION INCL SUMMER	2,854,733	1,061,267	9,662,612
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-3,537,995	-1,765,040	-12,317,121
BUILDING + BLDG REORG INCENT	2,461,053	2,744,398	10,784,511
TOTAL	27,990,275	13,182,819	96,560,481
$ CHG 12-13 MINUS 11-12	928,256	96,286	1,695,259
% CHG TOTAL AID	3.43	0.74	
$ CHG W/O BLDG, REORG BLDG AID	939,073	208,701	1,793,402
% CHG W/O BLDG, REORG BLDG AID	3.82	2.04	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - TIOGA 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
'011-12 BASE YEAR AIDS:						
FOUNDATION AID	12,305,789	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	192,700	0	148,038	273,162	168,036	124,201
BOCES + SPECIAL SERVICES	1,514,543	576,284	1,370,678	1,997,943	1,051,787	647,101
HIGH COST EXCESS COST	505,297	146,264	183,331	233,147	261,556	116,255
PRIVATE EXCESS COST	0	69,643	0	113,806	0	34,023
HARDWARE & TECHNOLOGY	34,455	16,272	25,114	42,006	15,097	21,237
SOFTWARE, LIBRARY, TEXTBOOK	129,988	66,075	101,667	178,442	81,366	78,460
TRANSPORTATION INCL SUMMER	745,292	902,124	1,340,002	2,012,933	956,916	949,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,463,850	-1,314,201	-2,424,638	-3,488,966	-1,642,491	-1,054,922
BUILDING + BLDG REORG INCENT	2,539,554	2,337,835	2,836,336	3,427,238	2,795,202	2,422,045
TOTAL	16,503,768	9,773,381	13,794,651	16,992,656	12,365,563	11,905,471
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	12,305,789	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	149,235	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,759,259	719,101	1,219,741	1,949,130	989,099	751,316
HIGH COST EXCESS COST	518,312	127,181	166,418	189,479	258,442	176,997
PRIVATE EXCESS COST	0	72,848	0	181,868	0	35,174
HARDWARE & TECHNOLOGY	33,600	16,101	24,249	39,150	18,638	20,374
SOFTWARE, LIBRARY, TEXTBOOK	131,893	67,033	101,992	178,946	80,727	80,498
TRANSPORTATION INCL SUMMER	906,583	1,069,560	1,466,199	1,862,874	1,025,160	1,056,318
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,179,622	-1,125,292	-2,183,245	-3,281,366	-1,430,375	-821,148
BUILDING + BLDG REORG INCENT	2,520,342	2,649,488	2,431,246	3,325,492	2,498,276	2,405,489
TOTAL	17,192,149	10,569,105	13,589,958	16,923,078	12,331,270	12,397,465
$ CHG 12-13 MINUS 11-12	688,381	795,724	-204,693	-69,578	-34,293	491,994
% CHG TOTAL AID	4.17	8.14	-1.48	-0.41	-0.28	4.13
$ CHG W/O BLDG, REORG BLDG AID	707,593	484,071	200,397	32,168	262,633	508,550
% CHG W/O BLDG, REORG BLDG AID	5.07	6.51	1.83	0.24	2.74	5.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - TIOGA 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	58,921,655
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	906,137
BOCES + SPECIAL SERVICES	7,158,336
HIGH COST EXCESS COST	1,445,850
PRIVATE EXCESS COST	217,472
HARDWARE & TECHNOLOGY	154,181
SOFTWARE, LIBRARY, TEXTBOOK	635,998
TRANSPORTATION INCL SUMMER	6,907,041
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-11,389,068
BUILDING + BLDG REORG INCENT	16,358,210
TOTAL	81,335,490
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	58,921,655
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	958,147
BOCES + SPECIAL SERVICES	7,387,646
HIGH COST EXCESS COST	1,436,829
PRIVATE EXCESS COST	289,890
HARDWARE & TECHNOLOGY	152,112
SOFTWARE, LIBRARY, TEXTBOOK	641,089
TRANSPORTATION INCL SUMMER	7,386,694
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-10,021,048
BUILDING + BLDG REORG INCENT	15,830,333
TOTAL	83,003,025
$ CHG 12-13 MINUS 11-12	1,667,535
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	2,195,412
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	32,379	140,732	839,354	0	189,320	64,066
BOCES + SPECIAL SERVICES	1,432,634	1,086,354	2,820,721	947,455	817,605	1,015,318
HIGH COST EXCESS COST	543,902	149,842	299,087	71,332	137,808	209,363
PRIVATE EXCESS COST	114,967	78,686	136,502	53,681	81,604	96,753
HARDWARE & TECHNOLOGY	33,978	19,350	66,656	15,695	17,167	19,464
SOFTWARE, LIBRARY, TEXTBOOK	146,525	78,860	437,275	91,319	66,817	92,598
TRANSPORTATION INCL SUMMER	1,616,864	797,651	3,244,090	707,095	729,942	1,266,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,330,658	-1,613,089	-4,997,766	-1,363,256	-1,069,506	-2,134,292
BUILDING + BLDG REORG INCENT	3,217,844	2,094,339	5,222,270	1,277,219	2,239,247	2,197,797
TOTAL	15,668,011	10,785,506	24,890,386	6,320,472	10,158,563	10,702,443
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,934,769	1,314,767	3,556,597	1,014,627	910,477	1,195,242
HIGH COST EXCESS COST	590,384	174,056	206,813	21,423	81,799	162,031
PRIVATE EXCESS COST	124,215	168,104	165,763	81,480	79,015	93,157
HARDWARE & TECHNOLOGY	32,839	19,424	62,184	13,840	16,278	20,097
SOFTWARE, LIBRARY, TEXTBOOK	144,515	80,570	440,072	95,841	68,246	91,804
TRANSPORTATION INCL SUMMER	1,769,248	867,117	3,507,899	752,995	818,066	1,258,063
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,089,920	-1,445,337	-4,762,492	-1,311,833	-893,327	-1,996,837
BUILDING + BLDG REORG INCENT	2,619,659	1,815,597	4,996,979	1,253,510	2,204,619	2,135,005
TOTAL	16,019,331	11,089,780	25,835,564	6,441,815	10,427,684	10,899,510
$ CHG 12-13 MINUS 11-12	351,320	304,274	945,178	121,343	269,121	197,067
% CHG TOTAL AID	2.24	2.82	3.80	1.92	2.65	1.84
$ CHG W/O BLDG, REORG BLDG AID	949,505	583,016	1,170,469	145,052	303,749	259,859
% CHG W/O BLDG, REORG BLDG AID	7.63	6.71	5.95	2.88	3.84	3.06

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,265,851
BOCES + SPECIAL SERVICES	8,120,087
HIGH COST EXCESS COST	1,411,334
PRIVATE EXCESS COST	562,193
HARDWARE & TECHNOLOGY	172,310
SOFTWARE, LIBRARY, TEXTBOOK	913,394
TRANSPORTATION INCL SUMMER	8,361,958
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-14,508,567
BUILDING + BLDG REORG INCENT	16,248,716
TOTAL	78,525,381
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES + SPECIAL SERVICES	9,926,479
HIGH COST EXCESS COST	1,236,506
PRIVATE EXCESS COST	711,734
HARDWARE & TECHNOLOGY	164,662
SOFTWARE, LIBRARY, TEXTBOOK	921,048
TRANSPORTATION INCL SUMMER	8,973,388
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-13,499,746
BUILDING + BLDG REORG INCENT	15,025,369
TOTAL	80,713,684
$ CHG 12-13 MINUS 11-12	2,188,303
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	3,411,650
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	782,826	0	175,500	0	0	70,013
BOCES + SPECIAL SERVICES	2,787,732	944,121	1,046,488	914,321	1,009,734	703,891
HIGH COST EXCESS COST	149,625	384,811	26,514	190,174	419,921	5,120
PRIVATE EXCESS COST	1,881,666	187,380	237,493	445,549	315,859	132,797
HARDWARE & TECHNOLOGY	98,097	25,463	20,393	15,102	22,922	0
SOFTWARE, LIBRARY, TEXTBOOK	618,597	157,569	188,945	171,758	196,895	137,050
TRANSPORTATION INCL SUMMER	4,236,663	1,257,355	1,582,322	1,563,413	2,173,360	310,300
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-8,808,663	-2,174,046	-2,693,693	-1,660,185	-2,209,621	-1,779,105
BUILDING + BLDG REORG INCENT	2,971,033	1,928,225	3,429,215	1,024,981	1,575,276	296,975
TOTAL	45,503,761	10,928,057	20,419,864	9,637,775	12,224,516	7,121,103
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES + SPECIAL SERVICES	3,076,051	938,453	909,849	1,060,452	1,104,321	596,198
HIGH COST EXCESS COST	474,608	305,768	18,622	196,000	309,308	35,517
PRIVATE EXCESS COST	1,864,309	217,309	218,892	456,304	388,882	121,861
HARDWARE & TECHNOLOGY	93,696	23,707	17,767	16,550	21,918	0
SOFTWARE, LIBRARY, TEXTBOOK	607,539	165,116	182,205	169,211	196,725	130,245
TRANSPORTATION INCL SUMMER	4,170,097	1,232,715	1,572,227	1,763,230	2,112,629	280,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-8,257,230	-2,076,174	-2,522,821	-1,573,984	-2,150,368	-1,761,314
BUILDING + BLDG REORG INCENT	2,089,478	1,801,715	2,963,831	2,345,270	1,513,955	304,654
TOTAL	45,690,433	10,825,788	19,942,759	11,405,695	12,217,540	7,021,719
$ CHG 12-13 MINUS 11-12	186,672	-102,269	-477,105	1,767,920	-6,976	-99,384
% CHG TOTAL AID	0.41	-0.94	-2.34	18.34	-0.06	-1.40
$ CHG W/O BLDG, REORG BLDG AID	1,068,227	24,241	-11,721	447,631	54,345	-107,063
% CHG W/O BLDG, REORG BLDG AID	2.51	0.27	-0.07	5.20	0.51	-1.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	185,081	1,213,420
BOCES + SPECIAL SERVICES	1,127,935	1,613,927	739,649	10,887,798
HIGH COST EXCESS COST	309,340	464,250	387,157	2,336,912
PRIVATE EXCESS COST	857,099	581,029	326,646	4,965,518
HARDWARE & TECHNOLOGY	0	55,784	15,698	253,459
SOFTWARE, LIBRARY, TEXTBOOK	260,390	292,579	146,719	2,170,502
TRANSPORTATION INCL SUMMER	1,825,555	2,808,006	2,071,677	17,828,651
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-3,435,549	-4,246,007	-2,671,024	-29,677,893
BUILDING + BLDG REORG INCENT	2,120,318	2,196,436	1,385,636	16,928,095
TOTAL	17,568,056	23,297,019	15,717,285	162,417,436
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES + SPECIAL SERVICES	1,085,497	1,581,045	682,164	11,034,030
HIGH COST EXCESS COST	480,697	410,716	323,400	2,554,636
PRIVATE EXCESS COST	834,119	576,834	325,125	5,003,635
HARDWARE & TECHNOLOGY	40,938	55,303	22,873	292,752
SOFTWARE, LIBRARY, TEXTBOOK	256,447	287,247	148,409	2,143,144
TRANSPORTATION INCL SUMMER	1,845,753	2,839,356	2,134,262	17,950,733
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-3,264,903	-4,009,417	-2,382,218	-27,998,429
BUILDING + BLDG REORG INCENT	2,192,512	2,201,625	1,396,587	16,809,627
TOTAL	17,974,028	23,473,724	15,967,615	164,519,301
$ CHG 12-13 MINUS 11-12	405,972	176,705	250,330	2,101,865
% CHG TOTAL AID	2.31	0.76	1.59	
$ CHG W/O BLDG, REORG BLDG AID	333,778	171,516	239,379	2,220,333
% CHG W/O BLDG, REORG BLDG AID	2.16	0.81	1.67	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	126,401	91,406	821,086	158,843	319,336	225,366
HIGH COST EXCESS COST	0	16,727	492,721	22,947	57,576	192,061
PRIVATE EXCESS COST	0	0	137,700	16,678	54,625	120,634
HARDWARE & TECHNOLOGY	0	0	21,119	860	0	5,008
SOFTWARE, LIBRARY, TEXTBOOK	18,042	43,508	178,745	28,157	81,291	71,628
TRANSPORTATION INCL SUMMER	29,778	39,130	731,255	260,246	72,048	569,864
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-178,948	-585,984	-3,137,469	-401,425	-456,530	-1,363,946
BUILDING + BLDG REORG INCENT	23,642	757,812	2,131,625	289,404	69,443	1,009,597
TOTAL	665,869	3,045,994	14,198,691	3,002,312	1,720,674	6,757,269
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	189,547	116,759	751,219	168,450	307,157	246,892
HIGH COST EXCESS COST	0	11,484	458,656	14,897	61,637	216,538
PRIVATE EXCESS COST	0	0	158,194	20,276	51,100	133,997
HARDWARE & TECHNOLOGY	0	0	34,848	0	0	3,200
SOFTWARE, LIBRARY, TEXTBOOK	17,671	42,478	172,175	27,760	77,782	68,844
TRANSPORTATION INCL SUMMER	31,760	45,989	787,391	243,903	73,691	565,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-177,159	-580,125	-2,963,769	-367,949	-451,965	-1,260,875
BUILDING + BLDG REORG INCENT	23,641	753,876	2,149,896	284,783	69,442	902,401
TOTAL	732,414	3,073,856	14,370,519	3,018,722	1,711,729	6,803,424
$ CHG 12-13 MINUS 11-12	66,545	27,862	171,828	16,410	-8,945	46,155
% CHG TOTAL AID	9.99	0.91	1.21	0.55	-0.52	0.68
$ CHG W/O BLDG, REORG BLDG AID	66,546	31,798	153,557	21,031	-8,944	153,351
% CHG W/O BLDG, REORG BLDG AID	10.36	1.39	1.27	0.78	-0.54	2.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	59,738	285,245
BOCES + SPECIAL SERVICES	1,003,966	49,173	462,095	3,257,672
HIGH COST EXCESS COST	439,507	0	162,634	1,384,173
PRIVATE EXCESS COST	361,093	0	36,696	727,426
HARDWARE & TECHNOLOGY	54,473	588	10,566	92,614
SOFTWARE, LIBRARY, TEXTBOOK	300,192	23,133	69,660	814,356
TRANSPORTATION INCL SUMMER	1,687,373	69,337	661,314	4,120,345
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-3,789,258	-235,533	-1,234,305	-11,383,398
BUILDING + BLDG REORG INCENT	4,100,766	63,385	531,442	8,977,116
TOTAL	18,673,275	955,873	9,191,041	58,210,998
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES + SPECIAL SERVICES	884,046	45,308	485,502	3,194,880
HIGH COST EXCESS COST	561,023	43,646	120,890	1,488,771
PRIVATE EXCESS COST	366,821	0	82,354	812,742
HARDWARE & TECHNOLOGY	53,716	2,603	10,609	104,976
SOFTWARE, LIBRARY, TEXTBOOK	294,961	22,969	66,656	791,296
TRANSPORTATION INCL SUMMER	1,839,609	65,941	673,411	4,327,065
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-3,551,915	-208,860	-1,111,133	-10,673,750
BUILDING + BLDG REORG INCENT	4,164,737	34,446	553,777	8,936,999
TOTAL	19,128,161	991,843	9,375,222	59,205,890
$ CHG 12-13 MINUS 11-12	454,886	35,970	184,181	994,892
% CHG TOTAL AID	2.44	3.76	2.00	
$ CHG W/O BLDG, REORG BLDG AID	390,915	64,909	161,846	1,035,009
% CHG W/O BLDG, REORG BLDG AID	2.68	7.27	1.87	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	56,421	100,872	125,182	0	71,638
BOCES + SPECIAL SERVICES	385,234	287,425	368,039	847,720	386,413	182,322
HIGH COST EXCESS COST	230,787	161,691	119,204	409,463	153,146	70,290
PRIVATE EXCESS COST	46,065	27,380	40,675	49,533	30,863	0
HARDWARE & TECHNOLOGY	10,535	7,854	9,962	25,660	16,606	9,021
SOFTWARE, LIBRARY, TEXTBOOK	49,013	42,867	40,015	99,327	87,322	39,509
TRANSPORTATION INCL SUMMER	655,614	559,684	164,009	689,658	563,450	825,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,222,569	-715,737	-666,948	-1,564,863	-1,616,381	-1,024,771
BUILDING + BLDG REORG INCENT	503,910	1,176,017	1,015,324	2,915,533	1,708,402	1,171,817
TOTAL	5,745,535	5,625,402	5,765,187	14,778,536	7,880,198	5,803,934
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	403,652	346,640	422,451	789,268	337,203	204,483
HIGH COST EXCESS COST	175,734	131,610	168,683	472,071	162,183	22,066
PRIVATE EXCESS COST	62,469	42,881	45,330	51,813	66,608	36,213
HARDWARE & TECHNOLOGY	10,266	6,456	9,085	24,501	16,295	8,329
SOFTWARE, LIBRARY, TEXTBOOK	48,805	41,191	41,504	103,411	86,956	38,049
TRANSPORTATION INCL SUMMER	686,907	507,178	173,895	752,863	602,220	778,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,127,178	-650,130	-606,274	-1,316,407	-1,515,826	-947,031
BUILDING + BLDG REORG INCENT	500,288	1,169,276	974,887	2,859,245	1,732,274	1,157,996
TOTAL	5,847,889	5,676,249	5,906,760	15,044,648	8,038,290	5,830,805
$ CHG 12-13 MINUS 11-12	102,354	50,847	141,573	266,112	158,092	26,871
% CHG TOTAL AID	1.78	0.90	2.46	1.80	2.01	0.46
$ CHG W/O BLDG, REORG BLDG AID	105,976	57,588	182,010	322,400	134,220	40,692
% CHG W/O BLDG, REORG BLDG AID	2.02	1.29	3.83	2.72	2.17	0.88

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	279,770	0	0	58,001	76,199	768,083
BOCES + SPECIAL SERVICES	1,174,355	17,952	332,987	351,307	353,516	4,687,270
HIGH COST EXCESS COST	685,528	0	96,714	15,708	89,425	2,031,956
PRIVATE EXCESS COST	322,079	0	102,515	103,536	289,331	1,011,977
HARDWARE & TECHNOLOGY	29,144	0	8,770	13,730	11,464	142,746
SOFTWARE, LIBRARY, TEXTBOOK	146,934	5,521	22,918	74,367	52,733	660,526
TRANSPORTATION INCL SUMMER	1,930,928	10,135	553,354	853,853	817,286	7,623,494
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,571,177	-71,119	-1,161,443	-1,688,422	-1,427,355	-13,730,785
BUILDING + BLDG REORG INCENT	5,293,355	21	563,999	1,430,502	342,073	16,120,953
TOTAL	24,152,555	270,402	5,494,037	8,530,266	7,457,173	91,503,225
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,024,856	22,496	259,842	316,326	258,669	4,385,886
HIGH COST EXCESS COST	1,157,769	0	63,880	18,280	134,787	2,507,063
PRIVATE EXCESS COST	275,934	0	106,415	133,701	301,042	1,122,406
HARDWARE & TECHNOLOGY	43,069	0	7,279	11,894	10,305	147,479
SOFTWARE, LIBRARY, TEXTBOOK	187,905	4,947	43,242	71,887	62,571	730,468
TRANSPORTATION INCL SUMMER	2,045,751	10,169	481,259	796,917	727,590	7,563,555
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,236,667	-70,408	-1,081,779	-1,582,658	-1,285,203	-12,419,561
BUILDING + BLDG REORG INCENT	5,050,486	0	490,922	1,427,430	337,029	15,699,833
TOTAL	24,691,043	275,096	5,345,283	8,572,661	7,479,553	92,708,277
$ CHG 12-13 MINUS 11-12	538,488	4,694	-148,754	42,395	22,380	1,205,052
% CHG TOTAL AID	2.23	1.74	-2.71	0.50	0.30	
$ CHG W/O BLDG, REORG BLDG AID	781,357	4,715	-75,677	45,467	27,424	1,626,172
% CHG W/O BLDG, REORG BLDG AID	4.14	1.74	-1.54	0.64	0.39	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WAYNE   2012-13 EXECUTIVE BUDGET PROPOSAL   RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	301,584	100,159	137,097	92,062	142,596	177,674
BOCES + SPECIAL SERVICES	1,970,633	801,751	851,777	668,805	1,467,343	1,928,432
HIGH COST EXCESS COST	695,242	363,803	520,679	321,342	426,465	695,853
PRIVATE EXCESS COST	29,189	55,655	40,562	35,447	58,935	40,158
HARDWARE & TECHNOLOGY	43,708	12,317	872	18,054	41,247	37,981
SOFTWARE, LIBRARY, TEXTBOOK	185,064	48,287	70,230	73,942	198,733	139,037
TRANSPORTATION INCL SUMMER	1,665,796	906,126	868,303	874,128	1,829,507	1,579,710
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-2,562,774	-1,124,886	-1,157,506	-1,624,656	-2,845,141	-3,225,635
BUILDING + BLDG REORG INCENT	3,937,502	1,505,316	1,428,796	1,556,887	1,473,889	1,749,740
TOTAL	24,285,736	11,408,524	11,260,894	9,671,172	12,871,827	14,199,745
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES + SPECIAL SERVICES	1,256,068	586,138	591,923	560,920	905,225	1,262,907
HIGH COST EXCESS COST	680,169	261,709	539,156	367,039	392,127	645,040
PRIVATE EXCESS COST	30,255	96,687	57,177	96,829	73,554	99,344
HARDWARE & TECHNOLOGY	43,943	17,872	18,534	17,018	43,774	38,336
SOFTWARE, LIBRARY, TEXTBOOK	175,808	70,630	74,878	71,042	195,274	162,370
TRANSPORTATION INCL SUMMER	1,866,866	1,001,893	1,019,550	915,841	2,265,108	1,777,702
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-2,233,890	-874,617	-950,967	-1,510,822	-2,660,955	-2,963,896
BUILDING + BLDG REORG INCENT	5,888,639	2,385,655	1,379,967	1,519,796	1,576,697	1,515,722
TOTAL	26,033,618	12,387,892	11,368,666	9,786,578	13,011,653	13,794,406
$ CHG 12-13 MINUS 11-12	1,747,882	979,368	107,772	115,406	139,826	-405,339
% CHG TOTAL AID	7.20	8.58	0.96	1.19	1.09	-2.85
$ CHG W/O BLDG, REORG BLDG AID	-203,255	99,029	156,601	152,497	37,018	-171,321
% CHG W/O BLDG, REORG BLDG AID	-1.00	1.00	1.59	1.88	0.32	-1.38

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WAYNE   2012-13 EXECUTIVE BUDGET PROPOSAL   RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	133,831	169,080	109,505	189,415	1,553,003
BOCES + SPECIAL SERVICES	1,066,670	1,110,414	894,469	1,300,198	1,054,349	13,114,841
HIGH COST EXCESS COST	170,186	459,873	303,946	296,129	159,140	4,412,658
PRIVATE EXCESS COST	56,822	0	85,143	63,629	0	465,540
HARDWARE & TECHNOLOGY	22,876	22,491	22,196	25,634	17,961	265,337
SOFTWARE, LIBRARY, TEXTBOOK	89,320	95,054	93,150	112,901	72,295	1,178,013
TRANSPORTATION INCL SUMMER	1,042,656	1,220,182	1,151,291	1,234,201	1,191,640	13,563,540
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-1,429,908	-1,589,249	-2,013,053	-1,745,223	-1,118,946	-20,436,977
BUILDING + BLDG REORG INCENT	3,071,404	2,171,475	1,283,210	2,009,826	2,272,182	22,460,227
TOTAL	9,154,411	14,038,348	9,285,425	14,464,148	12,579,011	143,219,241
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES + SPECIAL SERVICES	688,861	884,149	671,630	948,789	1,244,874	9,601,484
HIGH COST EXCESS COST	149,193	363,338	303,888	538,738	179,700	4,420,097
PRIVATE EXCESS COST	59,637	26,266	100,098	65,095	0	704,942
HARDWARE & TECHNOLOGY	22,622	21,658	21,661	24,370	17,969	287,757
SOFTWARE, LIBRARY, TEXTBOOK	92,529	94,051	92,196	108,070	73,651	1,210,499
TRANSPORTATION INCL SUMMER	1,094,508	1,340,727	1,160,566	1,498,059	1,334,771	15,275,591
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-1,315,900	-1,412,065	-1,858,943	-1,434,870	-892,861	-18,109,786
BUILDING + BLDG REORG INCENT	2,977,541	2,159,722	1,249,333	2,132,320	2,296,688	25,082,080
TOTAL	8,833,376	14,029,568	9,205,502	15,051,177	13,186,999	146,689,435
$ CHG 12-13 MINUS 11-12	-321,035	-8,780	-79,923	587,029	607,988	3,470,194
% CHG TOTAL AID	-3.51	-0.06	-0.86	4.06	4.83	
$ CHG W/O BLDG, REORG BLDG AID	-227,172	2,973	-46,046	464,535	583,482	848,347
% CHG W/O BLDG, REORG BLDG AID	-3.73	0.03	-0.58	3.73	5.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	EX BDGT DATA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,182,304	2,440,822	1,069,221
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,170,741	516,115	378,727	509,434	520,281	237,153
HIGH COST EXCESS COST	221,336	39,747	109,539	161,210	213,893	88,627
PRIVATE EXCESS COST	241,513	130,879	155,461	412,935	36,818	45,296
HARDWARE & TECHNOLOGY	0	0	2,561	3,493	0	0
SOFTWARE, LIBRARY, TEXTBOOK	301,506	408,287	122,751	221,488	192,203	83,551
TRANSPORTATION INCL SUMMER	340,589	477,067	574,073	710,051	237,096	150,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-1,381,443	-1,261,120	-837,481	-1,202,488	-878,133	-396,976
BUILDING + BLDG REORG INCENT	1,167,994	507,669	1,109,965	453,979	316,246	487,066
TOTAL	5,977,288	5,142,697	3,700,745	4,801,562	3,402,985	1,928,370
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,182,304	2,440,822	1,069,221
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,435	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,255,221	566,329	354,556	862,766	714,365	271,041
HIGH COST EXCESS COST	333,241	74,104	209,258	317,110	189,980	144,750
PRIVATE EXCESS COST	234,750	139,030	148,195	446,327	32,189	49,558
HARDWARE & TECHNOLOGY	201	0	9,546	24,042	9,435	688
SOFTWARE, LIBRARY, TEXTBOOK	320,362	403,432	145,161	221,663	267,365	96,872
TRANSPORTATION INCL SUMMER	654,859	502,196	591,299	1,408,876	291,809	194,905
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-1,367,629	-1,248,509	-829,107	-1,152,475	-869,352	-389,732
BUILDING + BLDG REORG INCENT	1,250,947	514,173	1,250,374	1,364,377	348,378	448,621
TOTAL	6,597,004	5,329,243	3,964,431	7,024,146	3,748,750	2,050,092
$ CHG 12-13 MINUS 11-12	619,716	186,546	263,686	2,222,584	345,765	121,722
% CHG TOTAL AID	10.37	3.63	7.13	46.29	10.16	6.31
$ CHG W/O BLDG, REORG BLDG AID	536,763	180,042	123,277	1,312,186	313,633	160,167
% CHG W/O BLDG, REORG BLDG AID	11.16	3.88	4.76	30.18	10.16	11.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER 2012-13 EXECUTIVE BUDGET PROPOSAL RUN NO. BT121-3

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,427,030
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	290,400	537,086	214,420	362,716	622,807	735,516
HIGH COST EXCESS COST	54,463	238,980	181,388	80,125	62,395	159,469
PRIVATE EXCESS COST	44,622	157,676	68,934	66,211	114,409	79,276
HARDWARE & TECHNOLOGY	0	31,929	1,175	16,210	2,502	9,024
SOFTWARE, LIBRARY, TEXTBOOK	130,883	259,767	143,901	123,414	131,623	149,817
TRANSPORTATION INCL SUMMER	40,346	1,047,419	261,824	182,361	283,828	553,984
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-350,122	-1,383,432	-519,238	-680,059	-916,051	-978,886
BUILDING + BLDG REORG INCENT	673,506	2,531,920	516,933	863,322	398,927	1,016,305
TOTAL	1,959,978	9,252,337	2,499,549	3,401,011	3,759,528	5,344,922
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,427,030
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	383,061	513,537	236,635	495,593	546,343	742,001
HIGH COST EXCESS COST	71,490	262,959	169,873	67,220	91,248	117,308
PRIVATE EXCESS COST	45,504	158,256	65,525	89,369	147,545	101,431
HARDWARE & TECHNOLOGY	0	31,560	1,114	14,481	12,530	8,421
SOFTWARE, LIBRARY, TEXTBOOK	144,101	265,799	154,864	135,474	130,250	162,716
TRANSPORTATION INCL SUMMER	44,578	1,003,581	246,678	137,819	290,757	468,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-346,621	-1,255,480	-514,046	-664,728	-906,891	-969,098
BUILDING + BLDG REORG INCENT	672,492	2,464,792	532,909	875,742	472,698	960,405
TOTAL	2,090,485	9,275,996	2,523,764	3,537,681	3,843,568	5,212,561
$ CHG 12-13 MINUS 11-12	130,507	23,659	24,215	136,670	84,040	-132,361
% CHG TOTAL AID	6.66	0.26	0.97	4.02	2.24	-2.48
$ CHG W/O BLDG, REORG BLDG AID	131,521	90,787	8,239	124,250	10,269	-76,461
% CHG W/O BLDG, REORG BLDG AID	10.22	1.35	0.42	4.90	0.31	-1.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,45
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	392,869	102,600	0	313,660	0
BOCES + SPECIAL SERVICES	362,578	353,974	151,053	239,867	0	525,055
HIGH COST EXCESS COST	68,835	124,180	34,991	18,777	90,685	76,601
PRIVATE EXCESS COST	92,188	23,428	89,253	58,239	201,252	44,041
HARDWARE & TECHNOLOGY	9,777	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	141,002	173,016	97,725	361,368	479,067	161,866
TRANSPORTATION INCL SUMMER	173,864	396,815	251,683	309,975	226,673	467,855
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-588,287	-821,246	-381,336	-900,071	-1,115,595	-1,084,869
BUILDING + BLDG REORG INCENT	514,810	9,327	7,133	20,511	2,292,865	638,663
TOTAL	2,620,195	3,891,958	1,824,011	3,034,728	6,739,401	4,445,755
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES + SPECIAL SERVICES	430,602	303,628	151,053	266,939	0	516,986
HIGH COST EXCESS COST	120,210	97,486	76,447	153,240	229,528	74,230
PRIVATE EXCESS COST	98,284	19,719	85,538	55,157	239,872	90,244
HARDWARE & TECHNOLOGY	8,623	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	154,689	198,741	101,312	367,099	482,156	167,676
TRANSPORTATION INCL SUMMER	129,402	341,016	211,577	296,360	240,523	389,468
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-582,405	-813,034	-366,930	-891,071	-1,104,440	-1,074,021
BUILDING + BLDG REORG INCENT	560,156	12,897	39,105	23,065	2,211,089	632,155
TOTAL	2,764,989	3,793,781	1,871,678	3,196,851	6,863,182	4,413,281
$ CHG 12-13 MINUS 11-12	144,794	-98,177	47,667	162,123	123,781	-32,474
% CHG TOTAL AID	5.53	-2.52	2.61	5.34	1.84	-0.73
$ CHG W/O BLDG, REORG BLDG AID	99,448	-101,747	15,695	159,569	205,557	-25,966
% CHG W/O BLDG, REORG BLDG AID	4.72	-2.62	0.86	5.29	4.62	-0.68

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,740,968	0	1,448,749
BOCES + SPECIAL SERVICES	135,248	313,058	470,580	943,473	754,339	2,255,366
HIGH COST EXCESS COST	0	119,562	53,880	1,067,207	322,800	958,872
PRIVATE EXCESS COST	0	121,440	152,667	924,115	190,861	495,805
HARDWARE & TECHNOLOGY	0	0	14,108	115,894	4,708	65,113
SOFTWARE, LIBRARY, TEXTBOOK	35,087	116,132	144,628	756,093	333,476	1,036,866
TRANSPORTATION INCL SUMMER	91,815	545,503	246,123	3,848,766	920,375	3,986,251
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-193,375	-830,709	-874,666	-13,196,859	-1,305,566	-6,398,326
BUILDING + BLDG REORG INCENT	197,677	323,968	1,932,468	4,711,941	1,536,542	2,387,361
TOTAL	932,070	3,584,500	5,164,210	65,649,320	6,419,529	29,496,197
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES + SPECIAL SERVICES	158,404	210,901	494,291	1,237,859	687,659	2,765,482
HIGH COST EXCESS COST	0	128,796	149,116	1,872,236	288,298	952,744
PRIVATE EXCESS COST	0	150,026	158,650	961,431	204,339	521,082
HARDWARE & TECHNOLOGY	0	524	11,362	120,683	4,197	70,556
SOFTWARE, LIBRARY, TEXTBOOK	36,809	134,722	143,652	799,769	331,609	1,061,005
TRANSPORTATION INCL SUMMER	95,041	568,150	218,333	4,791,162	935,081	3,742,950
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-191,442	-815,821	-865,615	-12,166,610	-1,292,511	-5,964,672
BUILDING + BLDG REORG INCENT	132,891	333,640	1,849,771	5,517,032	1,611,394	2,285,489
TOTAL	897,321	3,586,484	5,183,982	69,614,461	6,432,060	30,145,430
$ CHG 12-13 MINUS 11-12	-34,749	1,984	19,772	3,965,141	12,531	649,233
% CHG TOTAL AID	-3.73	0.06	0.38	6.04	0.20	2.20
$ CHG W/O BLDG, REORG BLDG AID	30,037	-7,688	102,469	3,160,050	-62,321	751,10[illegible]
% CHG W/O BLDG, REORG BLDG AID	4.09	-0.24	3.17	5.19	-1.28	2.7[illegible]

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	0
BOCES + SPECIAL SERVICES	480,476	342,594	1,949,726	749,193	1,097,501	746,866
HIGH COST EXCESS COST	94,798	44,926	51,302	56,127	829,124	109,259
PRIVATE EXCESS COST	57,107	71,540	368,814	101,911	330,405	89,704
HARDWARE & TECHNOLOGY	0	0	0	7,274	39,748	17,056
SOFTWARE, LIBRARY, TEXTBOOK	215,769	101,468	339,693	135,608	257,146	229,393
TRANSPORTATION INCL SUMMER	255,292	163,199	2,930,861	461,970	1,383,946	285,927
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-654,946	-485,823	-2,680,479	-672,019	-4,427,432	-990,251
BUILDING + BLDG REORG INCENT	746,205	321,197	725,443	1,265,786	3,109,010	1,530,652
TOTAL	3,084,029	1,932,312	12,846,081	3,627,555	28,372,702	5,087,683
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	0
BOCES + SPECIAL SERVICES	553,114	452,349	2,073,964	796,506	1,201,731	790,176
HIGH COST EXCESS COST	82,368	43,001	33,266	63,126	1,171,620	123,619
PRIVATE EXCESS COST	55,238	148,003	366,180	123,449	442,739	141,579
HARDWARE & TECHNOLOGY	0	0	37,503	6,981	40,384	16,548
SOFTWARE, LIBRARY, TEXTBOOK	225,011	110,827	391,880	132,989	260,575	237,229
TRANSPORTATION INCL SUMMER	271,396	165,155	2,978,505	460,694	1,491,075	325,992
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-648,397	-480,965	-2,471,656	-665,299	-4,126,734	-980,349
BUILDING + BLDG REORG INCENT	749,854	346,016	716,803	1,300,876	3,109,008	1,364,353
TOTAL	3,177,912	2,157,597	13,287,166	3,741,027	29,343,652	5,088,224
$ CHG 12-13 MINUS 11-12	93,883	225,285	441,085	113,472	970,950	541
% CHG TOTAL AID	3.04	11.66	3.43	3.13	3.42	0.01
$ CHG W/O BLDG, REORG BLDG AID	90,234	200,466	449,725	78,382	970,952	166,840
% CHG W/O BLDG, REORG BLDG AID	3.86	12.44	3.71	3.32	3.84	4.69

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	151,134	123,831	714,404	110,503	142,639	584,324
HIGH COST EXCESS COST	222,579	64,194	925,291	69,369	5,587	170,589
PRIVATE EXCESS COST	30,644	48,808	449,599	87,112	131,942	229,431
HARDWARE & TECHNOLOGY	0	0	13,322	0	0	16,042
SOFTWARE, LIBRARY, TEXTBOOK	273,071	127,979	365,190	128,011	412,249	239,109
TRANSPORTATION INCL SUMMER	53,677	56,248	955,827	112,751	277,156	1,146,717
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-553,773	-329,402	-2,802,311	-395,167	-920,488	-1,437,342
BUILDING + BLDG REORG INCENT	634,092	238,507	2,538,044	837,421	2,039,623	1,911,998
TOTAL	2,756,344	1,450,325	15,555,739	2,262,629	5,329,871	7,146,719
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	178,541	138,780	848,287	132,029	159,966	608,586
HIGH COST EXCESS COST	236,118	58,734	898,155	65,989	108,672	204,147
PRIVATE EXCESS COST	19,170	42,722	514,903	79,436	125,560	226,320
HARDWARE & TECHNOLOGY	0	0	41,760	1,107	0	14,752
SOFTWARE, LIBRARY, TEXTBOOK	316,969	126,177	370,827	126,796	404,229	300,548
TRANSPORTATION INCL SUMMER	51,948	43,187	1,041,625	141,572	286,712	1,163,106
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-548,236	-326,108	-2,354,830	-391,216	-911,284	-1,422,969
BUILDING + BLDG REORG INCENT	633,300	238,504	2,368,779	836,869	2,308,117	1,907,524
TOTAL	2,832,730	1,442,156	16,125,879	2,305,211	5,723,135	7,287,865
$ CHG 12-13 MINUS 11-12	76,386	-8,169	570,140	42,582	393,264	141,146
% CHG TOTAL AID	2.77	-0.56	3.67	1.88	7.38	1.97
CHG W/O BLDG, REORG BLDG AID	77,178	-8,166	739,405	43,134	124,770	145,620
CHG W/O BLDG, REORG BLDG AID	3.64	-0.67	5.68	3.03	3.79	2.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,666,283
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	129,600	0	11,135,923
BOCES + SPECIAL SERVICES	1,914,133	6,554,456	2,338,354	741,102	31,341,223
HIGH COST EXCESS COST	498,733	3,010,131	1,907,169	564,274	13,171,014
PRIVATE EXCESS COST	334,855	6,052,993	424,701	292,153	13,049,038
HARDWARE & TECHNOLOGY	0	0	66,637	39,422	475,995
SOFTWARE, LIBRARY, TEXTBOOK	660,523	2,277,519	509,899	317,230	12,695,374
TRANSPORTATION INCL SUMMER	626,448	18,547,350	4,804,406	2,379,938	50,766,313
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-2,766,058	-28,116,478	-4,805,723	-2,488,327	-93,002,353
BUILDING + BLDG REORG INCENT	701,129	8,798,913	4,777,045	2,943,454	57,735,617
TOTAL	14,278,927	207,272,089	35,053,116	14,239,658	545,268,625
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,666,283
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES + SPECIAL SERVICES	1,887,184	7,181,742	2,759,904	879,106	34,807,217
HIGH COST EXCESS COST	565,641	5,543,471	2,324,045	378,898	18,091,742
PRIVATE EXCESS COST	251,245	6,122,929	492,875	286,195	13,680,564
HARDWARE & TECHNOLOGY	6,277	316,347	78,786	37,236	925,644
SOFTWARE, LIBRARY, TEXTBOOK	688,457	2,454,424	528,295	326,380	13,428,911
TRANSPORTATION INCL SUMMER	866,060	22,366,612	4,900,823	2,447,637	56,797,479
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-2,639,787	-25,313,371	-4,676,431	-2,460,205	-87,060,077
BUILDING + BLDG REORG INCENT	857,185	8,062,637	4,983,262	3,342,608	59,490,287
TOTAL	14,791,426	216,881,996	36,484,834	14,688,267	569,320,298
$ CHG 12-13 MINUS 11-12	512,499	9,609,907	1,431,718	448,609	24,051,673
% CHG TOTAL AID	3.59	4.64	4.08	3.15	
$ CHG W/O BLDG, REORG BLDG AID	356,443	10,346,183	1,225,501	49,455	22,297,003
% CHG W/O BLDG, REORG BLDG AID	2.63	5.21	4.05	0.44	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHWORTH	WYOMING	PERRY	WARSAW	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	0	91,170	68,210	159,380
BOCES + SPECIAL SERVICES	1,378,722	728,489	362,788	739,533	1,031,708	4,241,240
HIGH COST EXCESS COST	613,752	47,014	34,063	95,266	238,053	1,028,148
PRIVATE EXCESS COST	22,491	89,043	10,647	154,762	63,318	340,261
HARDWARE & TECHNOLOGY	29,295	20,194	3,212	17,349	19,637	89,687
SOFTWARE, LIBRARY, TEXTBOOK	126,139	76,339	19,162	73,865	73,006	368,511
TRANSPORTATION INCL SUMMER	1,445,643	898,013	438,770	751,771	727,479	4,261,676
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,901,940	-1,799,288	-386,728	-1,744,366	-1,903,334	-8,735,656
BUILDING + BLDG REORG INCENT	3,124,518	1,283,280	328,137	1,939,122	2,370,990	9,046,047
TOTAL	14,814,272	11,063,048	2,338,225	8,985,437	9,617,376	46,818,358
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES + SPECIAL SERVICES	1,527,532	818,295	417,544	828,878	1,147,629	4,739,878
HIGH COST EXCESS COST	553,277	43,441	25,642	156,262	228,572	1,007,194
PRIVATE EXCESS COST	65,188	86,557	27,733	173,651	64,996	418,125
HARDWARE & TECHNOLOGY	27,882	19,347	2,781	18,216	19,200	87,426
SOFTWARE, LIBRARY, TEXTBOOK	123,319	77,689	16,757	76,737	79,448	373,950
TRANSPORTATION INCL SUMMER	1,462,489	964,209	525,442	765,151	796,908	4,514,199
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,653,820	-1,583,571	-371,023	-1,593,582	-1,737,515	-7,939,511
BUILDING + BLDG REORG INCENT	2,889,133	1,231,075	287,824	1,906,016	2,354,564	8,668,612
TOTAL	14,970,652	11,377,006	2,460,874	9,292,052	9,953,234	48,053,818
$ CHG 12-13 MINUS 11-12	156,380	313,958	122,649	306,615	335,858	1,235,460
% CHG TOTAL AID	1.06	2.84	5.25	3.41	3.49	
$ CHG W/O BLDG, REORG BLDG AID	391,765	366,163	162,962	339,721	352,284	1,612,89[illegible]
% CHG W/O BLDG, REORG BLDG AID	3.35	3.74	8.11	4.82	4.86	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
11-12 BASE YEAR AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	224,821	176,021	400,842
BOCES + SPECIAL SERVICES	417,695	414,798	832,493
HIGH COST EXCESS COST	443,102	199,745	642,847
PRIVATE EXCESS COST	61,595	0	61,595
HARDWARE & TECHNOLOGY	18,341	17,720	36,061
SOFTWARE, LIBRARY, TEXTBOOK	116,330	58,057	174,387
TRANSPORTATION INCL SUMMER	1,427,048	684,672	2,111,720
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-2,168,264	-891,458	-3,059,722
BUILDING + BLDG REORG INCENT	2,725,310	900,048	3,625,358
TOTAL	13,203,925	8,556,249	21,760,174
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	316,782	392,356	709,138
HIGH COST EXCESS COST	368,988	218,332	587,320
PRIVATE EXCESS COST	62,710	0	62,710
HARDWARE & TECHNOLOGY	15,869	16,441	32,310
SOFTWARE, LIBRARY, TEXTBOOK	155,130	81,275	236,405
TRANSPORTATION INCL SUMMER	1,425,695	819,178	2,244,873
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,960,710	-715,777	-2,676,487
BUILDING + BLDG REORG INCENT	2,747,715	1,248,754	3,996,469
TOTAL	13,297,571	9,233,580	22,531,151
$ CHG 12-13 MINUS 11-12	93,646	677,331	770,977
% CHG TOTAL AID	0.71	7.92	
$ CHG W/O BLDG, REORG BLDG AID	71,241	328,625	399,866
% CHG W/O BLDG, REORG BLDG AID	0.68	4.29	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE / DISTRICT NAME / SEE NOTE BELOW	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
	0000000000000	0000000000000 0000000000000	0000000000000	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	6,187,050,084	8,706,574,347	0	14,893,624,43
FULL DAY K CONVERSION	0	4,990,990	0	4,990,990
UNIVERSAL PREKINDERGARTEN	224,822,363	158,409,572	0	383,231,935
BOCES + SPECIAL SERVICES	142,185,034	774,398,821	0	916,583,855
HIGH COST EXCESS COST	228,421,730	246,745,090	0	475,166,820
PRIVATE EXCESS COST	147,379,638	169,756,032	0	317,135,670
HARDWARE & TECHNOLOGY	15,100,262	22,293,654	0	37,393,916
SOFTWARE, LIBRARY, TEXTBOOK	101,221,352	142,175,105	0	243,396,457
TRANSPORTATION INCL SUMMER	492,207,957	1,119,484,855	0	1,611,692,812
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	27,354,272	0	27,354,272
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-840,554,114	-1,715,928,103	0	-2,556,482,217
BUILDING + BLDG REORG INCENT	919,375,437	1,710,427,207	0	2,629,802,644
TOTAL	7,618,409,743	11,604,445,726	0	19,222,855,469
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	6,187,050,084	8,706,574,347	0	14,893,624,431
FULL DAY K CONVERSION	0	6,763,558	0	6,763,558
UNIVERSAL PREKINDERGARTEN	224,946,630	159,344,323	0	384,290,953
BOCES + SPECIAL SERVICES	148,809,623	791,365,657	0	940,175,280
HIGH COST EXCESS COST	221,407,675	276,682,669	0	498,090,344
PRIVATE EXCESS COST	175,607,691	187,147,109	0	362,754,800
HARDWARE & TECHNOLOGY	15,338,846	23,929,224	0	39,268,070
SOFTWARE, LIBRARY, TEXTBOOK	101,784,507	147,413,443	0	249,197,950
TRANSPORTATION INCL SUMMER	507,960,407	1,167,747,576	0	1,675,707,983
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	30,978,345	0	30,978,345
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-705,479,633	-1,561,210,846	0	-2,266,690,479
BUILDING + BLDG REORG INCENT	962,904,008	1,758,581,479	0	2,721,485,487
TOTAL	7,841,529,838	11,933,080,768	0	19,774,610,606
$ CHG 12-13 MINUS 11-12	223,120,095	328,635,042	0	551,755,137
% CHG TOTAL AID				
$ CHG W/O BLDG, REORG BLDG AID	179,591,524	280,480,770	0	460,072,294
% CHG W/O BLDG, REORG BLDG AID				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE / DISTRICT NAME / SEE NOTE BELOW	140600 BUFFALO NA	261600 ROCHESTER NA	421800 SYRACUSE NA	662300 YONKERS NA	TOTAL NEW YORK CITY NA	TOTAL STATE 0000000000000
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,624,431
FULL DAY K CONVERSION	0	0	0	0	0	4,990,990
UNIVERSAL PREKINDERGARTEN	12,756,326	10,816,516	7,431,250	4,269,388	224,822,363	383,231,935
BOCES + SPECIAL SERVICES	24,711,898	13,506,653	14,192,478	6,554,456	142,185,034	916,583,855
HIGH COST EXCESS COST	2,301,464	3,536,085	7,141,519	3,010,131	228,421,730	475,166,820
PRIVATE EXCESS COST	22,537,213	8,597,322	517,696	6,052,993	147,379,638	317,135,670
HARDWARE & TECHNOLOGY	958,431	756,134	469,358	0	15,100,262	37,393,916
SOFTWARE, LIBRARY, TEXTBOOK	3,605,168	2,639,056	1,814,815	2,277,519	101,221,352	243,396,457
TRANSPORTATION INCL SUMMER	34,484,765	46,152,154	15,788,298	18,547,350	492,207,957	1,611,692,812
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	6,285,818	6,765,564	1,708,376	0	0	27,354,272
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-33,044,887	-23,982,383	-19,498,712	-28,116,478	-840,554,114	-2,556,482,217
BUILDING + BLDG REORG INCENT	100,957,247	21,997,420	10,661,232	8,798,913	919,375,437	2,629,802,644
TOTAL	608,365,373	442,101,690	259,870,372	207,272,089	7,618,409,743	19,222,855,469
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,624,431
FULL DAY K CONVERSION	0	0	0	0	0	6,763,558
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	384,290,953
BOCES + SPECIAL SERVICES	24,864,973	13,756,787	13,698,933	7,181,742	148,809,623	940,175,280
HIGH COST EXCESS COST	3,358,138	5,039,469	6,868,661	5,543,471	221,407,675	498,090,344
PRIVATE EXCESS COST	23,401,145	10,210,574	593,452	6,122,929	175,607,691	362,754,800
HARDWARE & TECHNOLOGY	938,424	742,224	463,630	316,347	15,338,846	39,268,070
SOFTWARE, LIBRARY, TEXTBOOK	3,502,967	2,877,594	1,809,278	2,454,424	101,784,507	249,197,950
TRANSPORTATION INCL SUMMER	36,585,938	47,077,361	17,019,454	22,366,612	507,960,407	1,675,707,983
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	7,995,330	9,202,908	2,440,878	0	0	30,978,345
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-24,783,666	-17,986,788	-14,624,034	-25,313,371	-705,479,633	-2,266,690,479
BUILDING + BLDG REORG INCENT	119,097,077	21,831,690	20,324,437	8,062,637	962,904,008	2,721,485,487
TOTAL	640,531,681	454,886,457	275,670,001	216,881,996	7,841,529,838	19,774,610,606
$ CHG 12-13 MINUS 11-12	32,166,308	12,784,767	15,799,629	9,609,907	223,120,095	551,755,137
% CHG TOTAL AID	5.29	2.89	6.08	4.64	2.93	
$ CHG W/O BLDG, REORG BLDG AID	14,026,478	12,950,497	6,136,424	10,346,183	179,591,524	460,072,29
% CHG W/O BLDG, REORG BLDG AID	2.76	3.08	2.46	5.21	2.68	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.